

DEPARTMENT OF DEFENSE—MILITARY

MILITARY PERSONNEL

ACTIVE AND RESERVE FORCES

These appropriations finance the personnel costs of the active, reserve, and guard forces of the Army, Navy, Air Force, and Marine Corps. They include pay and allowances of officers, enlisted personnel, cadets and midshipmen, permanent change of station travel, inactive duty and active duty training, accruing retirement and health benefits, enlistment, reenlistment and affiliation bonuses, special and incentive pays, and other personnel costs. Over the past several years, significant pay increases, coupled with new requirements to accrue funds for future health benefits, have significantly increased the requirements of these appropriations.

Included in these accounts is funding for a 2.9 percent across-the-board pay raise. With this and other compensation increases, military salaries, as defined by Regular Military Compensation, exclusive of special pays, bonuses, and most non-cash compensation, will average nearly \$52,000 for enlisted personnel and \$98,000 for officers. Also included are the amounts required to implement the items contained in the Department of Defense's (DOD's) proposed 2010 Authorization Act, which will be submitted in support of the 2010 President's Budget.

The Ronald W. Reagan National Defense Authorization Act for Fiscal Year 2005 (P.L. 108-375) provided permanent, indefinite appropriations to finance the cost of accruing Tricare benefits of uniformed servicemembers. These costs are included in the DOD discretionary total. The following summary table reflects both the 2009 and 2010 base military personnel appropriation requests and the additional amounts for Tricare accrual funded from permanent, indefinite authority. Total base 2010 military personnel requirements are \$136.016 billion.

Military Personnel Totals with Tricare Accrual Amounts

	2009 Base Appropriation Enacted ¹ (\$ mil)	2010 Base Appropriation Request (\$ mil)
	With Accrual	With Accrual
Military Personnel, Army	37,294	41,312
Tricare accrual (permanent, indefinite authority)	2,902	3,064
Total, Military Personnel, Army	40,196	44,376
Military Personnel, Navy	24,113	25,504
Tricare accrual (permanent, indefinite authority)	1,771	1,826
Total, Military Personnel, Navy	25,884	27,330
Military Personnel, Marine Corps	11,848	12,916
Tricare accrual (permanent, indefinite authority)	1,053	1,136
Total, Military Personnel, Marine Corps	12,901	14,052
Military Personnel, Air Force	25,179	26,440
Tricare accrual (permanent, indefinite authority)	1,778	1,840
Total, Military Personnel, Air Force	26,957	28,280
Reserve Personnel, Army	3,094	4,337
Tricare accrual (permanent, indefinite authority)	679	692
Total, Reserve Personnel, Army	4,583	5,029
Reserve Personnel, Navy	1,856	1,938
Tricare accrual (permanent, indefinite authority)	240	234
Total, Reserve Personnel, Navy	2,096	2,172
Reserve Personnel, Marine Corps	585	618
Tricare accrual (permanent, indefinite authority)	134	129
Total, Reserve Personnel, Marine Corps	719	747
Reserve Personnel, Air Force	1,424	1,608

Tricare accrual (permanent, indefinite authority)	224	226
Total, Reserve Personnel, Air Force	1,648	1,834
National Guard Personnel, Army	6,766	7,621
Tricare accrual (permanent, indefinite authority)	1,194	1,228
Total, National Guard Personnel, Army	7,960	8,849
National Guard Personnel, Air Force	2,742	2,971
Tricare accrual (permanent, indefinite authority)	376	376
Total, National Guard Personnel, Air Force	3,118	3,347
Total, Appropriated Military Personnel Accounts	115,710	126,265
Total, Permanent, Indefinite Authority	10,351	10,751
Total, Military Personnel	126,060	136,016

¹The 2009 column includes amounts appropriated under the Consolidated Security, Disaster Assistance, and Continuing Appropriations Act, 2009 of Public Law 110-329 and in Title IX of the Supplemental Appropriations Act, 2008 of Public Law 110-252.

ACTIVE FORCES

YEAR-END NUMBER

	2008 actual ¹	2009 est. ¹	2010 est. ¹
Defense total	1,401,757	1,412,731	1,410,000
Officers	223,700	228,016	229,678
Enlisted	1,164,652	1,171,349	1,167,487
Academy cadets and midshipmen	13,405	13,366	12,835
Army	543,645	547,400	547,400
Officers	87,324	89,968	91,781
Enlisted	451,846	452,961	451,134
Military Academy cadets	4,475	4,471	4,485
Navy	332,228	330,483	328,800
Officers	51,383	51,444	52,801
Enlisted	276,397	274,629	271,649
Naval Academy midshipmen	4,448	4,410	4,350
Marine Corps	198,505	202,100	202,100
Officers	20,188	21,230	21,230
Enlisted	178,317	180,870	180,870
Air Force	327,379	332,748	331,700
Officers	64,805	65,374	63,866
Enlisted	258,092	262,889	263,834
Air Force Academy cadets	4,482	4,485	4,000

¹The 2008 column includes 54,245 Army and 9,505 Marine Corps end strength funded in the 2008 supplemental. The 2009 column includes 15,000 Army, 8,100 Marine Corps and 5,183 Navy end strength requested in the 2009 Overseas Contingency Operations (OCO) supplemental request. The 2010 column includes 4,400 Navy end strength requested in the 2010 OCO request.

RESERVE FORCES

The number of National Guard and Reserve personnel estimated to participate in the Selected Reserve training programs and the number of full-time active duty military personnel provided for are summarized in the following table.

YEAR-END NUMBER

	2008 actual ¹	2009 est. ¹	2010 est.
Defense total	838,278	843,656	844,500
Trained inactive duty	693,668	701,524	698,851
Training pipeline	72,242	63,358	66,798
Full-time active duty	72,368	78,774	78,851
Army Reserve	197,024	205,000	205,000
Trained inactive duty	161,219	177,548	178,256
Training pipeline	19,904	11,191	10,483
Full-time active duty	15,901	16,261	16,261
Navy Reserve	68,136	66,700	65,500
Trained inactive duty	54,899	54,157	53,211
Training pipeline	1,557	1,444	1,471
Full-time active duty	11,680	11,099	10,818
Marine Corps Reserve	37,523	39,600	39,600
Trained inactive duty	33,284	33,477	33,811
Training pipeline	2,099	3,862	3,528

YEAR-END NUMBER—Continued

	2008 actual ¹	2009 est. ¹	2010 est.
Trained inactive duty	2,140	2,261	2,261
Air Force Reserve	67,565	67,400	69,500
Trained inactive duty	63,365	62,199	64,136
Training pipeline	1,688	2,468	2,468
Full-time active duty	2,512	2,733	2,896
Army National Guard	360,351	358,200	358,200
Trained inactive duty	294,553	284,220	279,765
Training pipeline	39,492	41,920	46,375
Full-time active duty	26,306	32,060	32,060
Air National Guard	107,679	106,756	106,700
Trained inactive duty	86,348	89,923	89,672
Training pipeline	7,502	2,473	2,473
Full-time active duty	13,829	14,360	14,555

¹The FY 2008 column includes 9,051 Army National Guard end strength funded in the 2008 supplemental. The 2009 column includes 5,600 Army National Guard end strength requested in the 2009 Overseas Contingency Operations (OCO) supplemental request.

The Reserve Officers' Training Corps (ROTC) program provides training for reserve and regular officer candidates who have enrolled in the course while attending a college at which an ROTC unit has been established. College graduates who satisfactorily complete the advanced course of the program are commissioned and may be ordered to active duty for a minimum of 3 years.

The Reserve Officers' Training Corps Vitalization Act of 1964, as amended, authorizes a limited number of scholarships for ROTC students on a competitive basis. Successful candidates for the scholarships generally serve a minimum period of 4 years on active duty upon graduation and appointment as a commissioned officer. A number of scholarship recipients will fulfill their entire obligation in the Reserve components.

The Armed Forces health professions scholarship program provides a source of active duty commissioned officers for the various health professions.

The numbers of commissioned officers graduated from these programs are summarized below:

	2008 actual	2009 est.	2010 est.
ROTC:			
Army	4,317	4,626	5,100
Navy	917	996	980
Air Force	1,486	2,049	2,165
Total	6,720	7,671	8,245
Marine Corps officer candidates	555	857	490
Total	555	857	490
Health Professions scholarship:			
Army	431	343	426
Navy	323	246	281
Air Force	52	60	60
Total	806	649	767

Federal Funds

MILITARY PERSONNEL, ARMY

For pay, allowances, individual clothing, subsistence, interest on deposits, gratuities, permanent change of station travel (including all expenses thereof for organizational movements), and expenses of temporary duty travel between permanent duty stations, for members of the Army on active duty, (except members of reserve components provided for elsewhere), cadets, and aviation cadets; for members of the Reserve Officers' Training Corps; and for payments pursuant to section 156 of Public Law 97-377, as amended (42 U.S.C. 402 note), and to the Department of Defense Military Retirement Fund, **[\$36,382,736,000] \$41,312,448,000.** (*Department of Defense Appropriations Act, 2009.*)

[For an additional amount for "Military Personnel, Army", \$839,000,000.] (*Supplemental Appropriations Act, 2008.*)

Program and Financing (in millions of dollars)

Identification code 21-2010-0-1-051	2008 actual	2009 est.	2010 est.
Obligations by program activity:			
00.01 Pay and allowances of officers	11,553	9,830	.....
00.02 Pay and allowances of enlisted personnel	27,367	22,364	.....
00.03 Pay and allowances of cadets	60	61	.....
00.04 Subsistence of enlisted personnel	3,485	2,504	.....
00.05 Permanent change of station travel	1,606	1,861	.....
00.06 Other military personnel costs	760	674	.....
00.30 Direct program activity .....	.....	.....	41,312
09.01 Reimbursable program	181	248	.....
09.30 Reimbursable program .....	.....	.....	245
10.00 Total new obligations	45,012	37,542	41,557
Budgetary resources available for obligation:			
22.00 New budget authority (gross)	44,722	37,542	41,557
22.22 Unobligated balance transferred from other accounts	290	.....	.....
23.90 Total budgetary resources available for obligation	45,012	37,542	41,557
23.95 Total new obligations	-45,012	-37,542	-41,557
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	44,534	37,294	41,312
41.00 Transferred to other accounts	-5,000	.....	.....
42.00 Transferred from other accounts	5,006	.....	.....
43.00 Appropriation (total discretionary)	44,540	37,294	41,312
Spending authority from offsetting collections:			
58.00 Offsetting collections (cash)	177	142	139
58.10 Change in uncollected customer payments from Federal sources (unexpired)	5	.....	.....
58.90 Spending authority from offsetting collections (total discretionary)	182	142	139
Mandatory:			
69.00 Offsetting collections (cash) .....	.....	106	106
70.00 Total new budget authority (gross)	44,722	37,542	41,557
Change in obligated balances:			
72.40 Obligated balance, start of year	3,317	3,330	2,545
73.10 Total new obligations	45,012	37,542	41,557
73.20 Total outlays (gross)	-44,767	-38,327	-41,343
73.40 Adjustments in expired accounts (net)	-225	.....	.....
74.00 Change in uncollected customer payments from Federal sources (unexpired)	-5	.....	.....
74.10 Change in uncollected customer payments from Federal sources (expired)	-2	.....	.....
74.40 Obligated balance, end of year	3,330	2,545	2,759
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	42,574	36,131	40,006
86.93 Outlays from discretionary balances	2,193	2,090	1,231
86.97 Outlays from new mandatory authority .....	.....	106	106
87.00 Total outlays (gross)	44,767	38,327	41,343
Offsets:			
Against gross budget authority and outlays:			
Offsetting collections (cash) from:			
88.00 Federal sources	-185	-106	-106
88.40 Non-Federal sources	-2	-142	-139
88.90 Total, offsetting collections (cash)	-187	-248	-245
Against gross budget authority only:			
88.95 Change in uncollected customer payments from Federal sources (unexpired)	-5	.....	.....
88.96 Portion of offsetting collections (cash) credited to expired accounts	10	.....	.....
Net budget authority and outlays:			
89.00 Budget authority	44,540	37,294	41,312
90.00 Outlays	44,580	38,079	41,098

Summary of Budget Authority and Outlays (in millions of dollars)

	2008 actual	2009 est.	2010 est.
Enacted/requested:			
Budget Authority	44,540	37,294	41,312
Outlays	44,580	38,079	41,098

Overseas contingency operations:			
Budget Authority			9,046
Outlays			8,729
Supplemental proposal:			
Budget Authority		10,590	
Outlays		10,219	349
Total:			
Budget Authority		44,540	47,884 50,358
Outlays		44,580	48,298 50,176

Object Classification (in millions of dollars)

Identification code 21-2010-0-1-051	2008 actual	2009 est.	2010 est. ¹
Direct obligations:			
Personnel compensation:			
11.7 Military personnel	32,317	26,441	
11.8 Special personal services payments	2	1	
11.9 Total personnel compensation	32,319	26,442	
12.2 Accrued retirement benefits	5,579	5,152	
12.2 Other personnel benefits	4,760	3,507	
13.0 Benefits for former personnel	237	198	
21.0 Travel and transportation of persons	444	466	
22.0 Transportation of things	938	1,136	
25.7 Operation and maintenance of equipment	8	10	
26.0 Supplies and materials	153	156	
42.0 Insurance claims and indemnities	380	226	
43.0 Interest and dividends	13	1	
92.0 Undistributed			41,312
99.0 Direct obligations	44,831	37,294	41,312
99.0 Reimbursable obligations	181	248	245
99.9 Total new obligations	45,012	37,542	41,557

¹For this chapter, the object class data required by 31 USC 1104(b) is found in the supporting document called "Fiscal Year 2010 Object Class Analysis Budget of the U.S. Government".

MEDICARE-ELIGIBLE RETIREE HEALTH FUND CONTRIBUTION, ARMY

Program and Financing (in millions of dollars)

Identification code 21-1004-0-1-051	2008 actual	2009 est.	2010 est.
Obligations by program activity:			
00.01 Health fund contribution	3,132	2,902	
00.30 Direct program activity			3,064
10.00 Total new obligations	3,132	2,902	3,064
Budgetary resources available for obligation:			
22.00 New budget authority (gross)	3,132	2,902	3,064
23.95 Total new obligations	-3,132	-2,902	-3,064
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	3,132	2,902	3,064
Change in obligated balances:			
73.10 Total new obligations	3,132	2,902	3,064
73.20 Total outlays (gross)	-3,132	-2,902	-3,064
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	3,132	2,902	3,064
Net budget authority and outlays:			
89.00 Budget authority	3,132	2,902	3,064
90.00 Outlays	3,132	2,902	3,064

Object Classification (in millions of dollars)

Identification code 21-1004-0-1-051	2008 actual	2009 est.	2010 est. ¹
Direct obligations:			
12.2 Military personnel benefits	3,132	2,902	
92.0 Undistributed			3,064
99.9 Total new obligations	3,132	2,902	3,064

¹For this chapter, the object class data required by 31 USC 1104(b) is found in the supporting document called "Fiscal Year 2010 Object Class Analysis Budget of the U.S. Government".

MILITARY PERSONNEL, NAVY

For pay, allowances, individual clothing, subsistence, interest on deposits, gratuities, permanent change of station travel (including all expenses thereof for organizational movements), and expenses of temporary duty travel between permanent duty stations, for members of the Navy on active duty (except members of the Reserve provided for elsewhere), midshipmen, and aviation cadets; for members of the Reserve Officers' Training Corps; and for payments pursuant to section 156 of Public Law 97-377, as amended (42 U.S.C. 402 note), and to the Department of Defense Military Retirement Fund, **[\$24,037,553,000] \$25,504,472,000.** (Department of Defense Appropriations Act, 2009.)

For an additional amount for "Military Personnel, Navy", \$75,000,000. (Supplemental Appropriations Act, 2008.)

Program and Financing (in millions of dollars)

Identification code 17-1453-0-1-051	2008 actual	2009 est.	2010 est.
Obligations by program activity:			
00.01 Pay and allowances of officers	6,506	6,312	
00.02 Pay and allowances of enlisted personnel	16,140	15,720	
00.03 Pay and allowances of cadets	61	71	
00.04 Subsistence of enlisted personnel	970	981	
00.05 Permanent change of station travel	768	803	
00.06 Other military personnel costs	284	225	
00.30 Direct program activity			25,504
09.01 Reimbursable program	335	362	
09.30 Reimbursable program			371
10.00 Total new obligations	25,064	24,474	25,875

Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year		1	2
22.00 New budget authority (gross)	24,988	24,475	25,875
22.22 Unobligated balance transferred from other accounts	91		
23.90 Total budgetary resources available for obligation	25,079	24,476	25,877
23.95 Total new obligations	-25,064	-24,474	-25,875
23.98 Unobligated balance expiring or withdrawn	-14		
24.40 Unobligated balance carried forward, end of year	1	2	2

New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	24,308	24,113	25,504
41.00 Transferred to other accounts	-2,850		
42.00 Transferred from other accounts	3,195		
43.00 Appropriation (total discretionary)	24,653	24,113	25,504
Spending authority from offsetting collections:			
58.00 Offsetting collections (cash)	206	248	257
58.10 Change in uncollected customer payments from Federal sources (unexpired)	7		
58.90 Spending authority from offsetting collections (total discretionary)	213	248	257
Mandatory:			
69.00 Offsetting collections (cash)	122	114	114
70.00 Total new budget authority (gross)	24,988	24,475	25,875

Change in obligated balances:			
72.40 Obligated balance, start of year		927	738
73.10 Total new obligations	25,064	24,474	25,875
73.20 Total outlays (gross)	-25,330	-24,414	-25,817
73.40 Adjustments in expired accounts (net)	1		
74.00 Change in uncollected customer payments from Federal sources (unexpired)	-7		
74.10 Change in uncollected customer payments from Federal sources (expired)	23		
74.40 Obligated balance, end of year	678	738	796

Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	24,291	23,758	25,123
86.93 Outlays from discretionary balances	917	542	580
86.97 Outlays from new mandatory authority	122	114	114

MILITARY PERSONNEL, NAVY—Continued
Program and Financing —Continued

Identification code 17-1453-0-1-051	2008 actual	2009 est.	2010 est.
87.00 Total outlays (gross)	25,330	24,414	25,817
Offsets:			
Against gross budget authority and outlays:			
Offsetting collections (cash) from:			
88.00 Federal sources	-291	-114	-114
88.40 Non-Federal sources	-62	-248	-257
88.90 Total, offsetting collections (cash)	-353	-362	-371
Against gross budget authority only:			
88.95 Change in uncollected customer payments from Federal sources (unexpired)	-7		
88.96 Portion of offsetting collections (cash) credited to expired accounts	25		
Net budget authority and outlays:			
89.00 Budget authority	24,653	24,113	25,504
90.00 Outlays	24,977	24,052	25,446

Summary of Budget Authority and Outlays (in millions of dollars)

	2008 actual	2009 est.	2010 est.
Enacted/requested:			
Budget Authority	24,653	24,113	25,504
Outlays	24,977	24,052	25,446
Overseas contingency operations:			
Budget Authority			1,176
Outlays			1,147
Supplemental proposal:			
Budget Authority		1,355	
Outlays		1,321	31
Total:			
Budget Authority	24,653	25,468	26,680
Outlays	24,977	25,373	26,624

Object Classification (in millions of dollars)

Identification code 17-1453-0-1-051	2008 actual	2009 est.	2010 est. ¹
Direct obligations:			
11.7 Personnel compensation: Military personnel	18,025	17,629	
12.2 Accrued retirement benefits	3,272	3,275	
12.2 Other personnel benefits	2,446	2,381	
13.0 Benefits for former personnel	102	82	
21.0 Travel and transportation of persons	262	227	
22.0 Transportation of things	400	321	
25.7 Operation and maintenance of equipment	34	35	
26.0 Supplies and materials	56	60	
42.0 Insurance claims and indemnities	131	100	
43.0 Interest and dividends	1	1	
92.0 Undistributed			25,504
99.0 Direct obligations	24,729	24,111	25,504
99.0 Reimbursable obligations	335	363	371
99.9 Total new obligations	25,064	24,474	25,875

¹For this chapter, the object class data required by 31 USC 1104(b) is found in the supporting document called "Fiscal Year 2010 Object Class Analysis Budget of the U.S. Government".

MEDICARE-ELIGIBLE RETIREE HEALTH FUND CONTRIBUTION, NAVY
Program and Financing (in millions of dollars)

Identification code 17-1000-0-1-051	2008 actual	2009 est.	2010 est.
Obligations by program activity:			
00.01 Health care contribution (officers)	308	285	
00.02 Health care contribution (enlisted)	1,627	1,486	
00.30 Direct program activity			1,826
10.00 Total new obligations	1,935	1,771	1,826
Budgetary resources available for obligation:			
22.00 New budget authority (gross)	1,935	1,771	1,826

23.95 Total new obligations	-1,935	-1,771	-1,826
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	1,935	1,771	1,826
Change in obligated balances:			
73.10 Total new obligations	1,935	1,771	1,826
73.20 Total outlays (gross)	-1,935	-1,771	-1,826
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	1,935	1,771	1,826
Net budget authority and outlays:			
89.00 Budget authority	1,935	1,771	1,826
90.00 Outlays	1,935	1,771	1,826

Object Classification (in millions of dollars)

Identification code 17-1000-0-1-051	2008 actual	2009 est.	2010 est. ¹
Direct obligations:			
12.2 Military personnel benefits	1,935	1,771	
92.0 Undistributed			1,826
99.9 Total new obligations	1,935	1,771	1,826

¹For this chapter, the object class data required by 31 USC 1104(b) is found in the supporting document called "Fiscal Year 2010 Object Class Analysis Budget of the U.S. Government".

MILITARY PERSONNEL, MARINE CORPS

For pay, allowances, individual clothing, subsistence, interest on deposits, gratuities, permanent change of station travel (including all expenses thereof for organizational movements), and expenses of temporary duty travel between permanent duty stations, for members of the Marine Corps on active duty (except members of the Reserve provided for elsewhere); and for payments pursuant to section 156 of Public Law 97-377, as amended (42 U.S.C. 402 note), and to the Department of Defense Military Retirement Fund, [\$11,792,974,000] \$12,915,790,000. (Department of Defense Appropriations Act, 2009.)

[For an additional amount for "Military Personnel, Marine Corps", \$55,000,000.] (Supplemental Appropriations Act, 2008.)

Program and Financing (in millions of dollars)

Identification code 17-1105-0-1-051	2008 actual	2009 est.	2010 est.
Obligations by program activity:			
00.01 Pay and allowances of officers	2,341	2,305	
00.02 Pay and allowances of enlisted personnel	8,511	8,263	
00.04 Subsistence of enlisted personnel	645	671	
00.05 Permanent change of station travel	435	474	
00.06 Other military personnel costs	154	135	
00.30 Direct program activity			12,916
09.01 Reimbursable program	22	28	
09.30 Reimbursable program			20
10.00 Total new obligations	12,108	11,876	12,936
Budgetary resources available for obligation:			
22.00 New budget authority (gross)	12,098	11,876	12,936
22.22 Unobligated balance transferred from other accounts	25		
23.90 Total budgetary resources available for obligation	12,123	11,876	12,936
23.95 Total new obligations	-12,108	-11,876	-12,936
23.98 Unobligated balance expiring or withdrawn	-15		

New budget authority (gross), detail:

Discretionary:			
40.00 Appropriation	12,163	11,848	12,916
41.00 Transferred to other accounts	-87		
43.00 Appropriation (total discretionary)	12,076	11,848	12,916
58.00 Spending authority from offsetting collections: Offsetting collections (cash)	22	28	20
70.00 Total new budget authority (gross)	12,098	11,876	12,936

Change in obligated balances:				
72.40	Obligated balance, start of year	720	619	613
73.10	Total new obligations	12,108	11,876	12,936
73.20	Total outlays (gross)	-12,108	-11,882	-12,892
73.40	Adjustments in expired accounts (net)	-101		
74.40	Obligated balance, end of year	619	613	657
Outlays (gross), detail:				
86.90	Outlays from new discretionary authority	11,655	11,438	12,458
86.93	Outlays from discretionary balances	453	444	434
87.00	Total outlays (gross)	12,108	11,882	12,892
Offsets:				
Against gross budget authority and outlays:				
Offsetting collections (cash) from:				
88.00	Federal sources [97-9999]	-8	-21	-20
88.40	Non-Federal sources [97-9999]	-16	-7	
88.90	Total, offsetting collections (cash)	-24	-28	-20
Against gross budget authority only:				
88.96	Portion of offsetting collections (cash) credited to expired accounts	2		
Net budget authority and outlays:				
89.00	Budget authority	12,076	11,848	12,916
90.00	Outlays	12,084	11,854	12,872

Summary of Budget Authority and Outlays (in millions of dollars)

	2008 actual	2009 est.	2010 est.
Enacted/requested:			
Budget Authority	12,076	11,848	12,916
Outlays	12,084	11,854	12,872
Overseas contingency operations:			
Budget Authority			671
Outlays			653
Supplemental proposal:			
Budget Authority		1,420	
Outlays		1,382	23
Total:			
Budget Authority	12,076	13,268	13,587
Outlays	12,084	13,236	13,548

Object Classification (in millions of dollars)

Identification code 17-1105-0-1-051	2008 actual	2009 est.	2010 est. ¹
Direct obligations:			
11.7 Personnel compensation: Military personnel	8,748	8,323	
12.2 Accrued retirement benefits	1,653	1,659	
12.2 Other personnel benefits	1,104	1,286	
13.0 Benefits for former personnel	67	54	
21.0 Travel and transportation of persons	182	151	
22.0 Transportation of things	194	239	
25.7 Operation and maintenance of equipment	5	12	
26.0 Supplies and materials	55	52	
42.0 Insurance claims and indemnities	78	72	
92.0 Undistributed			12,916
99.0 Direct obligations	12,086	11,848	12,916
99.0 Reimbursable obligations	22	28	20
99.9 Total new obligations	12,108	11,876	12,936

¹For this chapter, the object class data required by 31 USC 1104(b) is found in the supporting document called "Fiscal Year 2010 Object Class Analysis Budget of the U.S. Government".

MEDICARE-ELIGIBLE RETIREE HEALTH FUND CONTRIBUTION, MARINE CORPS

Program and Financing (in millions of dollars)

Identification code 17-1001-0-1-051	2008 actual	2009 est.	2010 est.
Obligations by program activity:			
00.01 Health care contribution	1,116	1,053	
00.30 Direct program activity			1,136
10.00 Total new obligations	1,116	1,053	1,136

Budgetary resources available for obligation:				
22.00	New budget authority (gross)	1,116	1,053	1,136
23.95	Total new obligations	-1,116	-1,053	-1,136

New budget authority (gross), detail:				
Discretionary:				
40.00	Appropriation	1,116	1,053	1,136

Change in obligated balances:				
73.10	Total new obligations	1,116	1,053	1,136
73.20	Total outlays (gross)	-1,116	-1,053	-1,136

Outlays (gross), detail:				
86.90	Outlays from new discretionary authority	1,116	1,053	1,136

Net budget authority and outlays:				
89.00	Budget authority	1,116	1,053	1,136
90.00	Outlays	1,116	1,053	1,136

Object Classification (in millions of dollars)

Identification code 17-1001-0-1-051	2008 actual	2009 est.	2010 est. ¹
Direct obligations:			
12.2 Military personnel benefits	1,116	1,053	
92.0 Undistributed			1,136
99.9 Total new obligations	1,116	1,053	1,136

¹For this chapter, the object class data required by 31 USC 1104(b) is found in the supporting document called "Fiscal Year 2010 Object Class Analysis Budget of the U.S. Government".

MILITARY PERSONNEL, AIR FORCE

For pay, allowances, individual clothing, subsistence, interest on deposits, gratuities, permanent change of station travel (including all expenses thereof for organizational movements), and expenses of temporary duty travel between permanent duty stations, for members of the Air Force on active duty (except members of reserve components provided for elsewhere), cadets, and aviation cadets; for members of the Reserve Officers' Training Corps; and for payments pursuant to section 156 of Public Law 97-377, as amended (42 U.S.C. 402 note), and to the Department of Defense Military Retirement Fund, **[\$25,103,789,000]** \$26,439,761,000. (Department of Defense Appropriations Act, 2009.)

For an additional amount for "Military Personnel, Air Force", \$75,000,000.] (Supplemental Appropriations Act, 2008.)

Program and Financing (in millions of dollars)

Identification code 57-3500-0-1-051	2008 actual	2009 est.	2010 est.
Obligations by program activity:			
00.01 Pay and allowances of officers	8,151	8,071	
00.02 Pay and allowances of enlisted personnel	14,996	14,541	
00.03 Pay and allowances of cadets	62	69	
00.04 Subsistence of enlisted personnel	989	979	
00.05 Permanent change of station travel	1,187	1,301	
00.06 Other military personnel costs	277	218	
00.30 Direct program activity			26,440
09.01 Reimbursable program	318	319	
09.30 Reimbursable program			319
10.00 Total new obligations	25,980	25,498	26,759

Budgetary resources available for obligation:				
22.00	New budget authority (gross)	25,738	25,498	26,759
22.22	Unobligated balance transferred from other accounts	242		
23.90	Total budgetary resources available for obligation	25,980	25,498	26,759
23.95	Total new obligations	-25,980	-25,498	-26,759
24.40	Unobligated balance carried forward, end of year			

New budget authority (gross), detail:				
Discretionary:				
40.00	Appropriation	25,688	25,179	26,440
41.00	Transferred to other accounts	-3,119		
42.00	Transferred from other accounts	2,850		

MILITARY PERSONNEL, AIR FORCE—Continued
Program and Financing —Continued

Identification code 57-3500-0-1-051	2008 actual	2009 est.	2010 est.	
43.00	Appropriation (total discretionary)	25,419	25,179	26,440
	Spending authority from offsetting collections:			
58.00	Offsetting collections (cash)	182	141	141
58.10	Change in uncollected customer payments from Federal sources (unexpired)	-41		
58.90	Spending authority from offsetting collections (total discretionary)	141	141	141
	Mandatory:			
69.00	Offsetting collections (cash)	178	178	178
70.00	Total new budget authority (gross)	25,738	25,498	26,759
Change in obligated balances:				
72.40	Obligated balance, start of year	2,116	2,238	2,227
73.10	Total new obligations	25,980	25,498	26,759
73.20	Total outlays (gross)	-25,607	-25,509	-26,678
73.40	Adjustments in expired accounts (net)	-301		
74.00	Change in uncollected customer payments from Federal sources (unexpired)	41		
74.10	Change in uncollected customer payments from Federal sources (expired)	9		
74.40	Obligated balance, end of year	2,238	2,227	2,308
Outlays (gross), detail:				
86.90	Outlays from new discretionary authority	24,368	24,187	25,391
86.93	Outlays from discretionary balances	1,061	1,144	1,109
86.97	Outlays from new mandatory authority	178	178	178
87.00	Total outlays (gross)	25,607	25,509	26,678
Offsets:				
	Against gross budget authority and outlays:			
	Offsetting collections (cash) from:			
88.00	Federal sources	-259	-178	-178
88.40	Non-Federal sources	-86	-141	-141
88.90	Total, offsetting collections (cash)	-345	-319	-319
	Against gross budget authority only:			
88.95	Change in uncollected customer payments from Federal sources (unexpired)	41		
88.96	Portion of offsetting collections (cash) credited to expired accounts	-15		
Net budget authority and outlays:				
89.00	Budget authority	25,419	25,179	26,440
90.00	Outlays	25,262	25,190	26,359

Summary of Budget Authority and Outlays (in millions of dollars)

	2008 actual	2009 est.	2010 est.
Enacted/requested:			
Budget Authority	25,419	25,179	26,440
Outlays	25,262	25,190	26,359
Overseas contingency operations:			
Budget Authority			1,445
Outlays			1,380
Supplemental proposal:			
Budget Authority		1,391	
Outlays		1,328	57
Total:			
Budget Authority	25,419	26,570	27,885
Outlays	25,262	26,518	27,796

Object Classification (in millions of dollars)

Identification code 57-3500-0-1-051	2008 actual	2009 est.	2010 est. ¹	
Direct obligations:				
11.7	Personnel compensation: Military personnel	18,049	17,721	
12.2	Accrued retirement benefits	3,614	3,605	
12.2	Other personnel benefits	2,702	2,302	
13.0	Benefits for former personnel	65	53	
21.0	Travel and transportation of persons	193	241	
22.0	Transportation of things	754	974	
25.7	Operation and maintenance of equipment	106	137	
26.0	Supplies and materials	40	48	
42.0	Insurance claims and indemnities	138	95	

	1	2	
43.0	Interest and dividends		
92.0	Undistributed		26,440
99.0	Direct obligations	25,662	25,178
99.0	Reimbursable obligations	318	320
99.9	Total new obligations	25,980	25,498

¹For this chapter, the object class data required by 31 USC 1104(b) is found in the supporting document called "Fiscal Year 2010 Object Class Analysis Budget of the U.S. Government".

MEDICARE-ELIGIBLE RETIREE HEALTH FUND CONTRIBUTION, AIR FORCE
Program and Financing (in millions of dollars)

Identification code 57-1007-0-1-051	2008 actual	2009 est.	2010 est.	
Obligations by program activity:				
00.01	Health care contribution	1,959	1,778	
00.30	Direct program activity			1,840
10.00	Total new obligations	1,959	1,778	1,840
Budgetary resources available for obligation:				
22.00	New budget authority (gross)	1,959	1,778	1,840
23.95	Total new obligations	-1,959	-1,778	-1,840
New budget authority (gross), detail:				
	Discretionary:			
40.00	Appropriation	1,959	1,778	1,840
Change in obligated balances:				
73.10	Total new obligations	1,959	1,778	1,840
73.20	Total outlays (gross)	-1,959	-1,778	-1,840
Outlays (gross), detail:				
86.90	Outlays from new discretionary authority	1,959	1,778	1,840
Net budget authority and outlays:				
89.00	Budget authority	1,959	1,778	1,840
90.00	Outlays	1,959	1,778	1,840

Object Classification (in millions of dollars)

Identification code 57-1007-0-1-051	2008 actual	2009 est.	2010 est. ¹	
Direct obligations:				
12.2	Military personnel benefits	1,959	1,778	
92.0	Undistributed			1,840
99.9	Total new obligations	1,959	1,778	1,840

¹For this chapter, the object class data required by 31 USC 1104(b) is found in the supporting document called "Fiscal Year 2010 Object Class Analysis Budget of the U.S. Government".

RESERVE PERSONNEL, ARMY

For pay, allowances, clothing, subsistence, gratuities, travel, and related expenses for personnel of the Army Reserve on active duty under sections 10211, 10302, and 3038 of title 10, United States Code, or while serving on active duty under section 12301(d) of title 10, United States Code, in connection with performing duty specified in section 12310(a) of title 10, United States Code, or while undergoing reserve training, or while performing drills or equivalent duty or other duty, and expenses authorized by section 16131 of title 10, United States Code; and for payments to the Department of Defense Military Retirement Fund, **[\$3,904,296,000]** **\$4,336,656,000.** (Department of Defense Appropriations Act, 2009.)

Program and Financing (in millions of dollars)

Identification code 21-2070-0-1-051	2008 actual	2009 est.	2010 est.	
Obligations by program activity:				
00.01	Unit and individual training	4,014	3,904	
00.30	Direct program activity			4,337
09.01	Reimbursable program	25	35	

09.30	Reimbursable program			35
10.00	Total new obligations	4,039	3,939	4,372

Budgetary resources available for obligation:

22.00	New budget authority (gross)	4,039	3,939	4,372
23.95	Total new obligations	-4,039	-3,939	-4,372

New budget authority (gross), detail:

Discretionary:

40.00	Appropriation	3,989	3,904	4,337
42.00	Transferred from other accounts	25		
43.00	Appropriation (total discretionary)	4,014	3,904	4,337
Spending authority from offsetting collections:				
58.00	Offsetting collections (cash)	21	35	35
58.10	Change in uncollected customer payments from Federal sources (unexpired)	4		
58.90	Spending authority from offsetting collections (total discretionary)	25	35	35
70.00	Total new budget authority (gross)	4,039	3,939	4,372

Change in obligated balances:

72.40	Obligated balance, start of year	256	390	350
73.10	Total new obligations	4,039	3,939	4,372
73.20	Total outlays (gross)	-3,853	-3,979	-4,338
73.40	Adjustments in expired accounts (net)	-53		
74.00	Change in uncollected customer payments from Federal sources (unexpired)	-4		
74.10	Change in uncollected customer payments from Federal sources (expired)	5		
74.40	Obligated balance, end of year	390	350	384

Outlays (gross), detail:

86.90	Outlays from new discretionary authority	3,679	3,642	4,042
86.93	Outlays from discretionary balances	174	337	296
87.00	Total outlays (gross)	3,853	3,979	4,338

Offsets:

Against gross budget authority and outlays:

88.00	Offsetting collections (cash) from: Federal sources	-21	-35	-35
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Against gross budget authority only:

88.95	Change in uncollected customer payments from Federal sources (unexpired)	-4		
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Net budget authority and outlays:

89.00	Budget authority	4,014	3,904	4,337
90.00	Outlays	3,832	3,944	4,303

Summary of Budget Authority and Outlays (in millions of dollars)

	2008 actual	2009 est.	2010 est.
Enacted/requested:			
Budget Authority	4,014	3,904	4,337
Outlays	3,832	3,944	4,303
Overseas contingency operations:			
Budget Authority			295
Outlays			273
Supplemental proposal:			
Budget Authority		351	
Outlays		324	14
Total:			
Budget Authority	4,014	4,255	4,632
Outlays	3,832	4,268	4,590

Object Classification (in millions of dollars)

Identification code 21-2070-0-1-051	2008 actual	2009 est.	2010 est. ¹
Direct obligations:			
11.7 Personnel compensation: Military personnel	1,947	1,948	
12.2 Accrued retirement benefits	441	447	
12.2 Other personnel benefits	1,277	1,208	
21.0 Travel and transportation of persons	265	221	
22.0 Transportation of things	9	6	
26.0 Supplies and materials	74	74	
42.0 Insurance claims and indemnities	1	1	
92.0 Undistributed			4,337
99.0 Direct obligations	4,014	3,905	4,337

99.0	Reimbursable obligations	25	34	35
99.9	Total new obligations	4,039	3,939	4,372

¹For this chapter, the object class data required by 31 USC 1104(b) is found in the supporting document called "Fiscal Year 2010 Object Class Analysis Budget of the U.S. Government".

**MEDICARE-ELIGIBLE RETIREE HEALTH FUND CONTRIBUTION, RESERVE
PERSONNEL, ARMY**

Program and Financing (in millions of dollars)

Identification code 21-1005-0-1-051	2008 actual	2009 est.	2010 est.
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Obligations by program activity:

00.01	Health care contribution	718	679	
00.30	Direct program activity			692
10.00	Total new obligations	718	679	692

Budgetary resources available for obligation:

22.00	New budget authority (gross)	718	679	692
23.95	Total new obligations	-718	-679	-692

New budget authority (gross), detail:

Discretionary:

40.00	Appropriation	718	679	692
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Change in obligated balances:

73.10	Total new obligations	718	679	692
73.20	Total outlays (gross)	-718	-679	-692

Outlays (gross), detail:

86.90	Outlays from new discretionary authority	718	679	692
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Net budget authority and outlays:

89.00	Budget authority	718	679	692
90.00	Outlays	718	679	692

Object Classification (in millions of dollars)

Identification code 21-1005-0-1-051	2008 actual	2009 est.	2010 est. ¹
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Direct obligations:

12.2	Military personnel benefits	718	679	
92.0	Undistributed			692
99.9	Total new obligations	718	679	692

¹For this chapter, the object class data required by 31 USC 1104(b) is found in the supporting document called "Fiscal Year 2010 Object Class Analysis Budget of the U.S. Government".

RESERVE PERSONNEL, NAVY

For pay, allowances, clothing, subsistence, gratuities, travel, and related expenses for personnel of the Navy Reserve on active duty under section 10211 of title 10, United States Code, or while serving on active duty under section 12301(d) of title 10, United States Code, in connection with performing duty specified in section 12310(a) of title 10, United States Code, or while undergoing reserve training, or while performing drills or equivalent duty, and expenses authorized by section 16131 of title 10, United States Code; and for payments to the Department of Defense Military Retirement Fund, **[\$1,855,968,000] \$1,938,166,000.** (*Department of Defense Appropriations Act, 2009.*)

Program and Financing (in millions of dollars)

Identification code 17-1405-0-1-051	2008 actual	2009 est.	2010 est.
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Obligations by program activity:

00.01	Unit and individual training	1,873	1,856	
00.30	Direct program activity			1,938
09.01	Reimbursable program	17	20	
09.30	Reimbursable program			20
10.00	Total new obligations	1,890	1,876	1,958

RESERVE PERSONNEL, NAVY—Continued
Program and Financing —Continued

Identification code 17-1405-0-1-051	2008 actual	2009 est.	2010 est.
Budgetary resources available for obligation:			
22.00 New budget authority (gross)	1,891	1,876	1,958
23.95 Total new obligations	-1,890	-1,876	-1,958
23.98 Unobligated balance expiring or withdrawn	-1		
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	1,863	1,856	1,938
42.00 Transferred from other accounts	11		
43.00 Appropriation (total discretionary)	1,874	1,856	1,938
Spending authority from offsetting collections:			
58.00 Offsetting collections (cash)	16	20	20
58.10 Change in uncollected customer payments from Federal sources (unexpired)	1		
58.90 Spending authority from offsetting collections (total discretionary)	17	20	20
70.00 Total new budget authority (gross)	1,891	1,876	1,958
Change in obligated balances:			
72.40 Obligated balance, start of year	254	242	221
73.10 Total new obligations	1,890	1,876	1,958
73.20 Total outlays (gross)	-1,872	-1,897	-1,950
73.40 Adjustments in expired accounts (net)	-30		
74.00 Change in uncollected customer payments from Federal sources (unexpired)	-1		
74.10 Change in uncollected customer payments from Federal sources (expired)	1		
74.40 Obligated balance, end of year	242	221	229
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	1,734	1,737	1,813
86.93 Outlays from discretionary balances	138	160	137
87.00 Total outlays (gross)	1,872	1,897	1,950
Offsets:			
Against gross budget authority and outlays:			
88.00 Offsetting collections (cash) from: Federal sources	-16	-20	-20
Against gross budget authority only:			
88.95 Change in uncollected customer payments from Federal sources (unexpired)	-1		
Net budget authority and outlays:			
89.00 Budget authority	1,874	1,856	1,938
90.00 Outlays	1,856	1,877	1,930

Summary of Budget Authority and Outlays (in millions of dollars)

	2008 actual	2009 est.	2010 est.
Enacted/requested:			
Budget Authority	1,874	1,856	1,938
Outlays	1,856	1,877	1,930
Overseas contingency operations:			
Budget Authority			39
Outlays			36
Supplemental proposal:			
Budget Authority		39	
Outlays		36	1
Total:			
Budget Authority	1,874	1,895	1,977
Outlays	1,856	1,913	1,967

Object Classification (in millions of dollars)

Identification code 17-1405-0-1-051	2008 actual	2009 est.	2010 est. ¹
Direct obligations:			
11.7 Personnel compensation: Military personnel	1,237	1,194	
12.2 Accrued retirement benefits	216	225	
12.2 Other personnel benefits	232	235	
21.0 Travel and transportation of persons	141	139	
22.0 Transportation of things	19	26	
26.0 Supplies and materials	25	33	
42.0 Insurance claims and indemnities	3	4	

92.0 Undistributed			1,938
99.0 Direct obligations	1,873	1,856	1,938
99.0 Reimbursable obligations	17	20	20
99.9 Total new obligations	1,890	1,876	1,958

¹For this chapter, the object class data required by 31 USC 1104(b) is found in the supporting document called "Fiscal Year 2010 Object Class Analysis Budget of the U.S. Government".

MEDICARE-ELIGIBLE RETIREE HEALTH FUND CONTRIBUTION, RESERVE
PERSONNEL, NAVY

Program and Financing (in millions of dollars)

Identification code 17-1002-0-1-051	2008 actual	2009 est.	2010 est.
Obligations by program activity:			
00.01 Health fund contribution	266	240	
00.30 Direct program activity			234
10.00 Total new obligations	266	240	234
Budgetary resources available for obligation:			
22.00 New budget authority (gross)	266	240	234
23.95 Total new obligations	-266	-240	-234
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	266	240	234
Change in obligated balances:			
73.10 Total new obligations	266	240	234
73.20 Total outlays (gross)	-266	-240	-234
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	266	240	234
Net budget authority and outlays:			
89.00 Budget authority	266	240	234
90.00 Outlays	266	240	234

Object Classification (in millions of dollars)

Identification code 17-1002-0-1-051	2008 actual	2009 est.	2010 est. ¹
Direct obligations:			
12.2 Military personnel benefits	266	240	
92.0 Undistributed			234
99.9 Total new obligations	266	240	234

¹For this chapter, the object class data required by 31 USC 1104(b) is found in the supporting document called "Fiscal Year 2010 Object Class Analysis Budget of the U.S. Government".

RESERVE PERSONNEL, MARINE CORPS

For pay, allowances, clothing, subsistence, gratuities, travel, and related expenses for personnel of the Marine Corps Reserve on active duty under section 10211 of title 10, United States Code, or while serving on active duty under section 12301(d) of title 10, United States Code, in connection with performing duty specified in section 12310(a) of title 10, United States Code, or while undergoing reserve training, or while performing drills or equivalent duty, and for members of the Marine Corps platoon leaders class, and expenses authorized by section 16131 of title 10, United States Code; and for payments to the Department of Defense Military Retirement Fund, [\$584,910,000] \$617,500,000. (Department of Defense Appropriations Act, 2009.)

Program and Financing (in millions of dollars)

Identification code 17-1108-0-1-051	2008 actual	2009 est.	2010 est.
Obligations by program activity:			
00.01 Unit and individual training	597	585	
00.30 Direct program activity			618
09.01 Reimbursable program	2	4	

09.30	Reimbursable program			2
10.00	Total new obligations	599	589	620
Budgetary resources available for obligation:				
22.00	New budget authority (gross)	603	589	620
23.95	Total new obligations	-599	-589	-620
23.98	Unobligated balance expiring or withdrawn	-4		
New budget authority (gross), detail:				
Discretionary:				
40.00	Appropriation	600	585	618
42.00	Transferred from other accounts	1		
43.00	Appropriation (total discretionary)	601	585	618
58.00	Spending authority from offsetting collections: Offsetting collections (cash)	2	4	2
70.00	Total new budget authority (gross)	603	589	620
Change in obligated balances:				
72.40	Obligated balance, start of year	26	56	48
73.10	Total new obligations	599	589	620
73.20	Total outlays (gross)	-562	-597	-617
73.40	Adjustments in expired accounts (net)	-7		
74.40	Obligated balance, end of year	56	48	51
Outlays (gross), detail:				
86.90	Outlays from new discretionary authority	562	560	589
86.93	Outlays from discretionary balances		37	28
87.00	Total outlays (gross)	562	597	617
Offsets:				
Against gross budget authority and outlays:				
88.00	Offsetting collections (cash) from: Federal sources	-2	-4	-2
Net budget authority and outlays:				
89.00	Budget authority	601	585	618
90.00	Outlays	560	593	615

Summary of Budget Authority and Outlays (in millions of dollars)

	2008 actual	2009 est.	2010 est.
Enacted/requested:			
Budget Authority	601	585	618
Outlays	560	593	615
Overseas contingency operations:			
Budget Authority			31
Outlays			29
Supplemental proposal:			
Budget Authority		29	
Outlays		28	1
Total:			
Budget Authority	601	614	649
Outlays	560	621	645

Object Classification (in millions of dollars)

	2008 actual	2009 est.	2010 est. ¹
Direct obligations:			
11.7	Personnel compensation: Military personnel	411	405
12.2	Accrued retirement benefits	62	63
12.2	Other personnel benefits	69	70
21.0	Travel and transportation of persons	53	46
22.0	Transportation of things	2	2
92.0	Undistributed		618
99.0	Direct obligations	597	586
99.0	Reimbursable obligations	2	3
99.9	Total new obligations	599	589

¹For this chapter, the object class data required by 31 USC 1104(b) is found in the supporting document called "Fiscal Year 2010 Object Class Analysis Budget of the U.S. Government".

MEDICARE-ELIGIBLE RETIREE HEALTH FUND CONTRIBUTION, RESERVE PERSONNEL, MARINE CORPS

Program and Financing (in millions of dollars)

Identification code 17-1003-0-1-051	2008 actual	2009 est.	2010 est.
Obligations by program activity:			
00.01	Health care contribution	142	134
00.30	Direct program activity		129
10.00	Total new obligations	142	134
Budgetary resources available for obligation:			
22.00	New budget authority (gross)	142	134
23.95	Total new obligations	-142	-134
New budget authority (gross), detail:			
Discretionary:			
40.00	Appropriation	142	134
Change in obligated balances:			
73.10	Total new obligations	142	134
73.20	Total outlays (gross)	-142	-134
Outlays (gross), detail:			
86.90	Outlays from new discretionary authority	142	134
Net budget authority and outlays:			
89.00	Budget authority	142	134
90.00	Outlays	142	134

Object Classification (in millions of dollars)

Identification code 17-1003-0-1-051	2008 actual	2009 est.	2010 est. ¹
Direct obligations:			
12.2	Military personnel benefits	142	134
92.0	Undistributed		129
99.9	Total new obligations	142	134

¹For this chapter, the object class data required by 31 USC 1104(b) is found in the supporting document called "Fiscal Year 2010 Object Class Analysis Budget of the U.S. Government".

RESERVE PERSONNEL, AIR FORCE

For pay, allowances, clothing, subsistence, gratuities, travel, and related expenses for personnel of the Air Force Reserve on active duty under sections 10211, 10305, and 8038 of title 10, United States Code, or while serving on active duty under section 12301(d) of title 10, United States Code, in connection with performing duty specified in section 12310(a) of title 10, United States Code, or while undergoing reserve training, or while performing drills or equivalent duty or other duty, and expenses authorized by section 16131 of title 10, United States Code; and for payments to the Department of Defense Military Retirement Fund, **[\$1,423,676,000] \$1,607,712,000.** (Department of Defense Appropriations Act, 2009.)

Program and Financing (in millions of dollars)

Identification code 57-3700-0-1-051	2008 actual	2009 est.	2010 est.
Obligations by program activity:			
00.01	Unit and individual training	1,366	1,424
00.30	Direct program activity		1,608
09.01	Reimbursable program	7	7
09.30	Reimbursable program		7
10.00	Total new obligations	1,373	1,431
Budgetary resources available for obligation:			
22.00	New budget authority (gross)	1,381	1,431
23.95	Total new obligations	-1,373	-1,431
23.98	Unobligated balance expiring or withdrawn	-8	
New budget authority (gross), detail:			
Discretionary:			

New budget authority (gross), detail:
Discretionary:

RESERVE PERSONNEL, AIR FORCE—Continued
Program and Financing —Continued

Identification code 57-3700-0-1-051		2008 actual	2009 est.	2010 est.
40.00	Appropriation	1,369	1,424	1,608
42.00	Transferred from other accounts	5		
43.00	Appropriation (total discretionary)	1,374	1,424	1,608
58.00	Spending authority from offsetting collections: Offsetting collections (cash)	7	7	7
70.00	Total new budget authority (gross)	1,381	1,431	1,615
Change in obligated balances:				
72.40	Obligated balance, start of year	110	111	106
73.10	Total new obligations	1,373	1,431	1,615
73.20	Total outlays (gross)	-1,367	-1,436	-1,565
73.40	Adjustments in expired accounts (net)	-5		
74.40	Obligated balance, end of year	111	106	156
Outlays (gross), detail:				
86.90	Outlays from new discretionary authority	1,291	1,324	1,494
86.93	Outlays from discretionary balances	76	112	71
87.00	Total outlays (gross)	1,367	1,436	1,565
Offsets:				
Against gross budget authority and outlays:				
Offsetting collections (cash) from:				
88.00	Federal sources	-7	-7	-7
88.40	Non-Federal sources	-8		
88.90	Total, offsetting collections (cash)	-15	-7	-7
Against gross budget authority only:				
88.96	Portion of offsetting collections (cash) credited to expired accounts	8		
Net budget authority and outlays:				
89.00	Budget authority	1,374	1,424	1,608
90.00	Outlays	1,352	1,429	1,558

Summary of Budget Authority and Outlays (in millions of dollars)

		2008 actual	2009 est.	2010 est.
Enacted/requested:				
	Budget Authority	1,374	1,424	1,608
	Outlays	1,352	1,429	1,558
Overseas contingency operations:				
	Budget Authority			25
	Outlays			23
Supplemental proposal:				
	Budget Authority		17	
	Outlays		16	1
Total:				
	Budget Authority	1,374	1,441	1,633
	Outlays	1,352	1,445	1,582

Object Classification (in millions of dollars)

Identification code 57-3700-0-1-051		2008 actual	2009 est.	2010 est. ¹
Direct obligations:				
11.7	Personnel compensation: Military personnel	980	1,000	
12.2	Accrued retirement benefits	150	158	
12.2	Other personnel benefits	71	72	
21.0	Travel and transportation of persons	155	180	
22.0	Transportation of things	5	5	
26.0	Supplies and materials	2	3	
41.0	Grants, subsidies, and contributions	2	5	
42.0	Insurance claims and indemnities	1	1	
92.0	Undistributed			1,608
99.0	Direct obligations	1,366	1,424	1,608
99.0	Reimbursable obligations	7	7	7
99.9	Total new obligations	1,373	1,431	1,615

¹For this chapter, the object class data required by 31 USC 1104(b) is found in the supporting document called "Fiscal Year 2010 Object Class Analysis Budget of the U.S. Government".

MEDICARE-ELIGIBLE RETIREE HEALTH FUND CONTRIBUTION, RESERVE PERSONNEL, AIR FORCE

Program and Financing (in millions of dollars)

Identification code 57-1008-0-1-051		2008 actual	2009 est.	2010 est.
Obligations by program activity:				
00.01	Health care contribution	252	224	
00.30	Direct program activity			226
10.00	Total new obligations	252	224	226
Budgetary resources available for obligation:				
22.00	New budget authority (gross)	252	224	226
23.95	Total new obligations	-252	-224	-226
New budget authority (gross), detail:				
Discretionary:				
40.00	Appropriation	252	224	226
Change in obligated balances:				
73.10	Total new obligations	252	224	226
73.20	Total outlays (gross)	-252	-224	-226
Outlays (gross), detail:				
86.90	Outlays from new discretionary authority	252	224	226
Net budget authority and outlays:				
89.00	Budget authority	252	224	226
90.00	Outlays	252	224	226

Object Classification (in millions of dollars)

Identification code 57-1008-0-1-051		2008 actual	2009 est.	2010 est. ¹
Direct obligations:				
12.2	Military personnel benefits	252	224	
92.0	Undistributed			226
99.9	Total new obligations	252	224	226

¹For this chapter, the object class data required by 31 USC 1104(b) is found in the supporting document called "Fiscal Year 2010 Object Class Analysis Budget of the U.S. Government".

NATIONAL GUARD PERSONNEL, ARMY

For pay, allowances, clothing, subsistence, gratuities, travel, and related expenses for personnel of the Army National Guard while on duty under section 10211, 10302, or 12402 of title 10 or section 708 of title 32, United States Code, or while serving on duty under section 12301(d) of title 10 or section 502(f) of title 32, United States Code, in connection with performing duty specified in section 12310(a) of title 10, United States Code, or while undergoing training, or while performing drills or equivalent duty or other duty, and expenses authorized by section 16131 of title 10, United States Code; and for payments to the Department of Defense Military Retirement Fund, **[\$6,616,220,000]** \$7,621,488,000. (*Department of Defense Appropriations Act, 2009.*)

For an additional amount for "National Guard Personnel, Army", \$150,000,000.] (*Supplemental Appropriations Act, 2008.*)

Program and Financing (in millions of dollars)

Identification code 21-2060-0-1-051		2008 actual	2009 est.	2010 est.
Obligations by program activity:				
00.01	Unit and individual training	7,894	6,766	
00.30	Direct program activity			7,621
09.01	Reimbursable program	15	47	
09.30	Reimbursable program			50
10.00	Total new obligations	7,909	6,813	7,671
Budgetary resources available for obligation:				
21.40	Unobligated balance carried forward, start of year		1	1
22.00	New budget authority (gross)	7,762	6,813	7,671
22.22	Unobligated balance transferred from other accounts	154		
23.90	Total budgetary resources available for obligation	7,916	6,814	7,672

23.95	Total new obligations	-7,909	-6,813	-7,671
23.98	Unobligated balance expiring or withdrawn	-6		
24.40	Unobligated balance carried forward, end of year	1	1	1

New budget authority (gross), detail:

Discretionary:				
40.00	Appropriation	7,294	6,766	7,621
42.00	Transferred from other accounts	452		
43.00	Appropriation (total discretionary)	7,746	6,766	7,621
Spending authority from offsetting collections:				
58.00	Offsetting collections (cash)	7	47	50
58.10	Change in uncollected customer payments from Federal sources (unexpired)	9		
58.90	Spending authority from offsetting collections (total discretionary)	16	47	50
70.00	Total new budget authority (gross)	7,762	6,813	7,671

Change in obligated balances:

72.40	Obligated balance, start of year	703	890	810
73.10	Total new obligations	7,909	6,813	7,671
73.20	Total outlays (gross)	-7,628	-6,893	-7,633
73.40	Adjustments in expired accounts (net)	-92		
74.00	Change in uncollected customer payments from Federal sources (unexpired)	-9		
74.10	Change in uncollected customer payments from Federal sources (expired)	7		
74.40	Obligated balance, end of year	890	810	848

Outlays (gross), detail:

86.90	Outlays from new discretionary authority	7,271	6,475	7,290
86.93	Outlays from discretionary balances	357	418	343
87.00	Total outlays (gross)	7,628	6,893	7,633

Offsets:

Against gross budget authority and outlays:				
Offsetting collections (cash) from:				
88.00	Federal sources	-12	-46	-45
88.40	Non-Federal sources	-2	-1	-5
88.90	Total, offsetting collections (cash)	-14	-47	-50
Against gross budget authority only:				
88.95	Change in uncollected customer payments from Federal sources (unexpired)	-9		
88.96	Portion of offsetting collections (cash) credited to expired accounts	7		

Net budget authority and outlays:

89.00	Budget authority	7,746	6,766	7,621
90.00	Outlays	7,614	6,846	7,583

Summary of Budget Authority and Outlays (in millions of dollars)

	2008 actual	2009 est.	2010 est.
Enacted/requested:			
Budget Authority	7,746	6,766	7,621
Outlays	7,614	6,846	7,583
Overseas contingency operations:			
Budget Authority			840
Outlays			798
Supplemental proposal:			
Budget Authority		1,448	
Outlays		1,376	63
Total:			
Budget Authority	7,746	8,214	8,461
Outlays	7,614	8,222	8,444

Object Classification (in millions of dollars)

Identification code 21-2060-0-1-051	2008 actual	2009 est.	2010 est. ¹
Direct obligations:			
11.7	Personnel compensation: Military personnel	4,630	4,585
12.2	Accrued retirement benefits	778	698
12.2	Other personnel benefits	1,789	957
21.0	Travel and transportation of persons	496	343
22.0	Transportation of things	15	19
26.0	Supplies and materials	186	163
92.0	Undistributed		7,621

99.0	Direct obligations	7,894	6,765	7,621
99.0	Reimbursable obligations	15	48	50
99.9	Total new obligations	7,909	6,813	7,671

¹For this chapter, the object class data required by 31 USC 1104(b) is found in the supporting document called "Fiscal Year 2010 Object Class Analysis Budget of the U.S. Government".

MEDICARE-ELIGIBLE RETIREE HEALTH FUND CONTRIBUTION, NATIONAL GUARD PERSONNEL, ARMY

Program and Financing (in millions of dollars)

Identification code 21-1006-0-1-051	2008 actual	2009 est.	2010 est.
Obligations by program activity:			
00.01	Health care contribution	1,262	1,194
00.30	Direct program activity		
10.00	Total new obligations	1,262	1,194

Budgetary resources available for obligation:

22.00	New budget authority (gross)	1,262	1,194	1,228
23.95	Total new obligations	-1,262	-1,194	-1,228

New budget authority (gross), detail:

Discretionary:				
40.00	Appropriation	1,262	1,194	1,228

Change in obligated balances:

73.10	Total new obligations	1,262	1,194	1,228
73.20	Total outlays (gross)	-1,262	-1,194	-1,228

Outlays (gross), detail:

86.90	Outlays from new discretionary authority	1,262	1,194	1,228
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Net budget authority and outlays:

89.00	Budget authority	1,262	1,194	1,228
90.00	Outlays	1,262	1,194	1,228

Object Classification (in millions of dollars)

Identification code 21-1006-0-1-051	2008 actual	2009 est.	2010 est. ¹
Direct obligations:			
12.2	Military personnel benefits	1,262	1,194
92.0	Undistributed		
99.9	Total new obligations	1,262	1,194

¹For this chapter, the object class data required by 31 USC 1104(b) is found in the supporting document called "Fiscal Year 2010 Object Class Analysis Budget of the U.S. Government".

NATIONAL GUARD PERSONNEL, AIR FORCE

For pay, allowances, clothing, subsistence, gratuities, travel, and related expenses for personnel of the Air National Guard on duty under section 10211, 10305, or 12402 of title 10 or section 708 of title 32, United States Code, or while serving on duty under section 12301(d) of title 10 or section 502(f) of title 32, United States Code, in connection with performing duty specified in section 12310(a) of title 10, United States Code, or while undergoing training, or while performing drills or equivalent duty or other duty, and expenses authorized by section 16131 of title 10, United States Code; and for payments to the Department of Defense Military Retirement Fund, **[\$2,741,768,000]** \$2,970,949,000. (Department of Defense Appropriations Act, 2009.)

Program and Financing (in millions of dollars)

Identification code 57-3850-0-1-051	2008 actual	2009 est.	2010 est.
Obligations by program activity:			
00.01	Unit and individual training	2,764	2,742
00.30	Direct program activity		
09.01	Reimbursable program	46	50
09.30	Reimbursable program		
99.30	Reimbursable program		29

NATIONAL GUARD PERSONNEL, AIR FORCE—Continued
Program and Financing —Continued

Identification code 57-3850-0-1-051	2008 actual	2009 est.	2010 est.
10.00 Total new obligations	2,810	2,792	3,000
Budgetary resources available for obligation:			
22.00 New budget authority (gross)	2,820	2,792	3,000
23.95 Total new obligations	-2,810	-2,792	-3,000
23.98 Unobligated balance expiring or withdrawn	-10		
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	2,621	2,742	2,971
42.00 Transferred from other accounts	153		
43.00 Appropriation (total discretionary)	2,774	2,742	2,971
58.00 Spending authority from offsetting collections: Offsetting collections (cash)	46	50	29
70.00 Total new budget authority (gross)	2,820	2,792	3,000
Change in obligated balances:			
72.40 Obligated balance, start of year	142	145	132
73.10 Total new obligations	2,810	2,792	3,000
73.20 Total outlays (gross)	-2,916	-2,805	-2,990
73.40 Adjustments in expired accounts (net)	106		
74.10 Change in uncollected customer payments from Federal sources (expired)	3		
74.40 Obligated balance, end of year	145	132	142
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	2,705	2,696	2,896
86.93 Outlays from discretionary balances	211	109	94
87.00 Total outlays (gross)	2,916	2,805	2,990
Offsets:			
Against gross budget authority and outlays:			
Offsetting collections (cash) from:			
88.00 Federal sources	-33	-48	-27
88.40 Non-Federal sources	-20	-2	-2
88.90 Total, offsetting collections (cash)	-53	-50	-29
Against gross budget authority only:			
88.96 Portion of offsetting collections (cash) credited to expired accounts	7		
Net budget authority and outlays:			
89.00 Budget authority	2,774	2,742	2,971
90.00 Outlays	2,863	2,755	2,961

Summary of Budget Authority and Outlays (in millions of dollars)

	2008 actual	2009 est.	2010 est.
Enacted/requested:			
Budget Authority	2,774	2,742	2,971
Outlays	2,863	2,755	2,961
Overseas contingency operations:			
Budget Authority			18
Outlays			17
Supplemental proposal:			
Budget Authority		18	
Outlays		17	1
Total:			
Budget Authority	2,774	2,760	2,989
Outlays	2,863	2,772	2,979

Object Classification (in millions of dollars)

Identification code 57-3850-0-1-051	2008 actual	2009 est.	2010 est. ¹
Direct obligations:			
11.7 Personnel compensation: Military personnel	1,892	1,847	
12.2 Accrued retirement benefits	340	372	
12.2 Other personnel benefits	361	360	
21.0 Travel and transportation of persons	160	156	
22.0 Transportation of things	7	6	
25.2 Other services	3		
42.0 Insurance claims and indemnities		1	
92.0 Undistributed			2,971

99.0 Direct obligations	2,763	2,742	2,971
99.0 Reimbursable obligations	47	50	29
99.9 Total new obligations	2,810	2,792	3,000

¹For this chapter, the object class data required by 31 USC 1104(b) is found in the supporting document called "Fiscal Year 2010 Object Class Analysis Budget of the U.S. Government".

MEDICARE-ELIGIBLE RETIREE HEALTH FUND CONTRIBUTION, NATIONAL GUARD PERSONNEL, AIR FORCE

Program and Financing (in millions of dollars)

Identification code 57-1009-0-1-051	2008 actual	2009 est.	2010 est.
Obligations by program activity:			
00.01 Health care contribution	402	376	
00.30 Direct program activity			376
10.00 Total new obligations	402	376	376
Budgetary resources available for obligation:			
22.00 New budget authority (gross)	402	376	376
23.95 Total new obligations	-402	-376	-376
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	402	376	376
Change in obligated balances:			
73.10 Total new obligations	402	376	376
73.20 Total outlays (gross)	-402	-376	-376
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	402	376	376
Net budget authority and outlays:			
89.00 Budget authority	402	376	376
90.00 Outlays	402	376	376

Object Classification (in millions of dollars)

Identification code 57-1009-0-1-051	2008 actual	2009 est.	2010 est. ¹
Direct obligations:			
12.2 Military personnel benefits	402	376	
92.0 Undistributed			376
99.9 Total new obligations	402	376	376

¹For this chapter, the object class data required by 31 USC 1104(b) is found in the supporting document called "Fiscal Year 2010 Object Class Analysis Budget of the U.S. Government".

CONCURRENT RECEIPT ACCRUAL PAYMENTS TO THE MILITARY RETIREMENT FUND

Program and Financing (in millions of dollars)

Identification code 57-0041-0-1-051	2008 actual	2009 est.	2010 est.
Obligations by program activity:			
00.01 Concurrent receipt payment to the Military Retirement Fund	2,776	3,745	4,693
10.00 Total new obligations (object class 12.2)	2,776	3,745	4,693
Budgetary resources available for obligation:			
22.00 New budget authority (gross)	2,776	3,745	4,693
23.95 Total new obligations	-2,776	-3,745	-4,693
New budget authority (gross), detail:			
Mandatory:			
60.00 Appropriation	2,776	3,745	4,693
Change in obligated balances:			
73.10 Total new obligations	2,776	3,745	4,693
73.20 Total outlays (gross)	-2,776	-3,745	-4,693

Outlays (gross), detail:				
86.97	Outlays from new mandatory authority	2,776	3,745	4,693
Net budget authority and outlays:				
89.00	Budget authority	2,776	3,745	4,693
90.00	Outlays	2,776	3,745	4,693

Summary of Budget Authority and Outlays (in millions of dollars)

	2008 actual	2009 est.	2010 est.
Enacted/requested:			
Budget Authority	2,776	3,745	4,693
Outlays	2,776	3,745	4,693
Legislative proposal, not subject to PAYGO:			
Budget Authority			370
Outlays			370
Total:			
Budget Authority	2,776	3,745	5,063
Outlays	2,776	3,745	5,063

CONCURRENT RECEIPT ACCRUAL PAYMENTS TO THE MILITARY RETIREMENT FUND

(Legislative proposal, not subject to PAYGO)

Program and Financing (in millions of dollars)

Identification code 97-0041-2-1-051	2008 actual	2009 est.	2010 est.
Obligations by program activity:			
00.01 Direct program activity			370
10.00 Total new obligations (object class 12.2)			370
Budgetary resources available for obligation:			
22.00 New budget authority (gross)			370
23.95 Total new obligations			-370
New budget authority (gross), detail:			
Mandatory:			
60.00 Appropriation			370
Change in obligated balances:			
73.10 Total new obligations			370
73.20 Total outlays (gross)			-370
Outlays (gross), detail:			
86.97 Outlays from new mandatory authority			370
Net budget authority and outlays:			
89.00 Budget authority			370
90.00 Outlays			370

OPERATION AND MAINTENANCE

These appropriations finance the cost of operating and maintaining the Armed Forces, including the Reserve components and related support activities of the Department of Defense, except military personnel pay, allowances, and travel costs. Included are amounts for training and operation costs, pay of civilians, contract services for maintenance of equipment and facilities, fuel, supplies, and repair parts for weapons and equipment. Financial requirements are influenced by many factors, including the number of aircraft squadrons, Army brigades and Marine Corps regiments, installations, military strength and deployments, rates of operational activity, and the quantity and complexity of major equipment (aircraft, ships, missiles, tanks, et cetera) in operation.

Federal Funds

OPERATION AND MAINTENANCE, ARMY

[(INCLUDING TRANSFER OF FUNDS)]

For expenses, not otherwise provided for, necessary for the operation and maintenance of the Army, as authorized by law; and not to exceed **[\$11,478,000] \$12,478,000** can be used for emergencies and extraordinary expenses, to be expended on the approval or authority of the Secretary of the Army, and payments may be made on his certificate of necessity for confidential military purposes, **[\$31,207,243,000: Provided, That of the funds made available under this heading, \$2,500,000 shall be available for Fort Baker, in accordance with terms and conditions as provided under the heading "Operation and Maintenance, Army", in Public Law 107-117] \$31,274,882,000.** (*Department of Defense Appropriations Act, 2009.*) **[For an additional amount for "Operation and Maintenance, Army", \$37,300,000,000.]** (*Supplemental Appropriations Act, 2008.*)

Program and Financing (in millions of dollars)

Identification code 21-2020-0-1-051	2008 actual	2009 est.	2010 est.
Obligations by program activity:			
00.01 Operating forces	66,303	54,225	
00.02 Mobilization	348	327	
00.03 Training and recruiting	3,880	4,611	
00.04 Administration and servicewide activities	12,307	10,663	
00.30 Direct program activity			31,570
09.01 Reimbursable program	12,356	6,719	
09.30 Reimbursable program			6,792
10.00 Total new obligations	95,194	76,545	38,362
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	250	205	297
22.00 New budget authority (gross)	93,421	75,813	38,067
22.10 Resources available from recoveries of prior year obligations ...	46		
22.22 Unobligated balance transferred from other accounts	1,683	824	
23.90 Total budgetary resources available for obligation	95,400	76,842	38,364
23.95 Total new obligations	-95,194	-76,545	-38,362
23.98 Unobligated balance expiring or withdrawn	-1		
24.40 Unobligated balance carried forward, end of year	205	297	2
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	79,737	67,684	31,275
40.01 Appropriation, Recovery Act		1,475	
40.35 Appropriation permanently reduced	-136	-64	
41.00 Transferred to other accounts	-226	-2	
42.00 Transferred from other accounts	1,691		
43.00 Appropriation (total discretionary)	81,066	69,093	31,275
Spending authority from offsetting collections:			
58.00 Offsetting collections (cash)	5,949	6,720	6,792
58.10 Change in uncollected customer payments from Federal sources (unexpired)	6,406		
58.90 Spending authority from offsetting collections (total discretionary)	12,355	6,720	6,792
70.00 Total new budget authority (gross)	93,421	75,813	38,067
Change in obligated balances:			
72.40 Obligated balance, start of year	34,112	40,586	29,400
73.10 Total new obligations	95,194	76,545	38,362
73.20 Total outlays (gross)	-86,209	-87,731	-57,819
73.40 Adjustments in expired accounts (net)	-1,846		
73.45 Recoveries of prior year obligations	-46		
74.00 Change in uncollected customer payments from Federal sources (unexpired)	-6,406		
74.10 Change in uncollected customer payments from Federal sources (expired)	5,787		
74.40 Obligated balance, end of year	40,586	29,400	9,943
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	56,857	51,188	27,120
86.93 Outlays from discretionary balances	29,352	36,543	30,699
87.00 Total outlays (gross)	86,209	87,731	57,819

Offsets:

Against gross budget authority and outlays:

OPERATION AND MAINTENANCE, ARMY—Continued
Program and Financing —Continued

Identification code 21-2020-0-1-051	2008 actual	2009 est.	2010 est.
Offsetting collections (cash) from:			
88.00 Federal sources	-10,403	-6,187	-6,335
88.40 Non-Federal sources	-868	-533	-457
88.90 Total, offsetting collections (cash)	-11,271	-6,720	-6,792
Against gross budget authority only:			
88.95 Change in uncollected customer payments from Federal sources (unexpired)	-6,406		
88.96 Portion of offsetting collections (cash) credited to expired accounts	5,322		
Net budget authority and outlays:			
89.00 Budget authority	81,066	69,093	31,275
90.00 Outlays	74,938	81,011	51,027

Summary of Budget Authority and Outlays (in millions of dollars)

	2008 actual	2009 est.	2010 est.
Enacted/requested:			
Budget Authority	81,066	69,093	31,275
Outlays	74,938	81,011	51,027
Overseas contingency operations:			
Budget Authority			52,171
Outlays			33,911
Supplemental proposal:			
Budget Authority		13,767	
Outlays		8,949	4,130
Total:			
Budget Authority	81,066	82,860	83,446
Outlays	74,938	89,960	89,068

Object Classification (in millions of dollars)

Identification code 21-2020-0-1-051	2008 actual	2009 est.	2010 est. ¹
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	4,797	4,961	
11.3 Other than full-time permanent	717	741	
11.5 Other personnel compensation	440	188	
11.9 Total personnel compensation	5,954	5,890	
12.1 Civilian personnel benefits	1,890	1,913	
13.0 Benefits for former personnel	33	13	
21.0 Travel and transportation of persons	2,478	2,054	
22.0 Transportation of things	6,162	5,107	
23.1 Rental payments to GSA	141	117	
23.2 Rental payments to others	491	407	
23.3 Communications, utilities, and miscellaneous charges	1,303	1,079	
24.0 Printing and reproduction	321	266	
25.1 Advisory and assistance services	5,124	950	
25.2 Other services	4,504	3,733	
25.3 Purchases of goods and services from other Federal accounts	6,314	5,232	
25.3 Payments to foreign national indirect hire personnel	552	457	
25.3 Purchases from revolving funds	3,587	2,973	
25.4 Operation and maintenance of facilities	12,298	10,191	
25.6 Medical care	15	13	
25.7 Operation and maintenance of equipment	6,947	5,757	
25.8 Subsistence and support of persons	1,189	986	
26.0 Supplies and materials	15,790	16,268	
31.0 Equipment	5,230	4,334	
32.0 Land and structures	2,005	1,663	
41.0 Grants, subsidies, and contributions	444	368	
42.0 Insurance claims and indemnities	67	55	
92.0 Undistributed			31,570
99.0 Direct obligations	82,839	69,826	31,570
99.0 Reimbursable obligations	12,355	6,719	6,792
99.9 Total new obligations	95,194	76,545	38,362

¹For this chapter, the object class data required by 31 USC 1104(b) is found in the supporting document called "Fiscal Year 2010 Object Class Analysis Budget of the U.S. Government".

Employment Summary

Identification code 21-2020-0-1-051	2008 actual	2009 est.	2010 est.
Direct:			
1001 Civilian full-time equivalent employment	90,302	87,907	94,880
Reimbursable:			
2001 Civilian full-time equivalent employment	48,803	44,832	45,182
Allocation account:			
3001 Civilian full-time equivalent employment	15	12	12

OPERATION AND MAINTENANCE, NAVY

For expenses, not otherwise provided for, necessary for the operation and maintenance of the Navy and the Marine Corps, as authorized by law; and not to exceed **[\$14,657,000]** \$14,657,000 can be used for emergencies and extraordinary expenses, to be expended on the approval or authority of the Secretary of the Navy, and payments may be made on his certificate of necessity for confidential military purposes, **[\$34,410,773,000]** \$35,070,346,000. (Department of Defense Appropriations Act, 2009.)

For an additional amount for "Operation and Maintenance, Navy", \$3,500,000,000: *Provided*, That up to \$112,000,000 shall be transferred to the Coast Guard "Operating Expenses" account. (Supplemental Appropriations Act, 2008.)

Program and Financing (in millions of dollars)

Identification code 17-1804-0-1-051	2008 actual	2009 est.	2010 est.
Obligations by program activity:			
00.01 Operating forces	31,924	31,173	
00.02 Mobilization	835	590	
00.03 Training and recruiting	2,285	2,248	
00.04 Administration and servicerwide activities	4,880	4,194	
00.30 Direct program activity			35,267
09.01 Reimbursable program	4,704	4,651	
09.30 Reimbursable program			4,697
10.00 Total new obligations	44,628	42,856	39,964

Budgetary resources available for obligation:

21.40 Unobligated balance carried forward, start of year	19	18	198
22.00 New budget authority (gross)	44,524	43,036	39,767
22.22 Unobligated balance transferred from other accounts	3		
22.30 Expired unobligated balance transfer to unexpired account	191		
23.90 Total budgetary resources available for obligation	44,737	43,054	39,965
23.95 Total new obligations	-44,628	-42,856	-39,964
23.98 Unobligated balance expiring or withdrawn	-91		
24.40 Unobligated balance carried forward, end of year	18	198	1

New budget authority (gross), detail:

Discretionary:			
40.00 Appropriation	39,730	37,911	35,070
40.01 Appropriation, Recovery Act		657	
40.35 Appropriation permanently reduced	-164	-71	
41.00 Transferred to other accounts	-468	-112	
42.00 Transferred from other accounts	721		
43.00 Appropriation (total discretionary)	39,819	38,385	35,070
Spending authority from offsetting collections:			
58.00 Offsetting collections (cash)	3,592	4,651	4,697
58.10 Change in uncollected customer payments from Federal sources (unexpired)	1,113		
58.90 Spending authority from offsetting collections (total discretionary)	4,705	4,651	4,697
70.00 Total new budget authority (gross)	44,524	43,036	39,767

Change in obligated balances:

72.40 Obligated balance, start of year	14,428	14,305	14,689
73.10 Total new obligations	44,628	42,856	39,964
73.20 Total outlays (gross)	-43,755	-42,472	-40,856
73.40 Adjustments in expired accounts (net)	-1,089		
74.00 Change in uncollected customer payments from Federal sources (unexpired)	-1,113		
74.10 Change in uncollected customer payments from Federal sources (expired)	1,206		

74.40	Obligated balance, end of year	14,305	14,689	13,797
Outlays (gross), detail:				
86.90	Outlays from new discretionary authority	32,940	32,422	30,298
86.93	Outlays from discretionary balances	10,815	10,050	10,558
87.00	Total outlays (gross)	43,755	42,472	40,856
Offsets:				
Against gross budget authority and outlays:				
Offsetting collections (cash) from:				
88.00	Federal sources	-4,467	-4,651	-4,697
88.40	Non-Federal sources	-250		
88.90	Total, offsetting collections (cash)	-4,717	-4,651	-4,697
Against gross budget authority only:				
88.95	Change in uncollected customer payments from Federal sources (unexpired)	-1,113		
88.96	Portion of offsetting collections (cash) credited to expired accounts	1,125		
Net budget authority and outlays:				
89.00	Budget authority	39,819	38,385	35,070
90.00	Outlays	39,038	37,821	36,159

Summary of Budget Authority and Outlays (in millions of dollars)

	2008 actual	2009 est.	2010 est.
Enacted/requested:			
Budget Authority	39,819	38,385	35,070
Outlays	39,038	37,821	36,159
Overseas contingency operations:			
Budget Authority			5,978
Outlays			4,364
Supplemental proposal:			
Budget Authority		1,379	
Outlays		1,007	292
Total:			
Budget Authority	39,819	39,764	41,048
Outlays	39,038	38,828	40,815

Object Classification (in millions of dollars)

Identification code 17-1804-0-1-051	2008 actual	2009 est.	2010 est. ¹
Direct obligations:			
Personnel compensation:			
11.1	Full-time permanent	4,252	4,627
11.3	Other than full-time permanent	130	133
11.5	Other personnel compensation	383	351
11.8	Special personal services payments	1	
11.9	Total personnel compensation	4,766	5,111
12.1	Civilian personnel benefits	1,442	1,586
13.0	Benefits for former personnel	8	15
21.0	Travel and transportation of persons	941	865
22.0	Transportation of things	486	283
23.1	Rental payments to GSA	4	33
23.2	Rental payments to others	116	150
23.3	Communications, utilities, and miscellaneous charges	1,249	896
24.0	Printing and reproduction	203	93
25.1	Advisory and assistance services	705	696
25.2	Contracts with the private sector	4,214	2,761
25.3	Other purchases of goods and services from Government accounts	3,035	2,979
25.3	Payments to foreign national indirect hire personnel	62	74
25.3	Purchases from revolving funds	8,004	8,110
25.4	Operation and maintenance of facilities	1,063	2,494
25.6	Medical care	2	2
25.7	Operation and maintenance of equipment	4,234	4,125
25.8	Subsistence and support of persons	94	97
26.0	Supplies and materials	6,111	4,865
31.0	Equipment	2,864	2,917
32.0	Land and structures	271	
41.0	Grants, subsidies, and contributions	27	26
42.0	Insurance claims and indemnities	11	14
43.0	Interest and dividends	11	13
92.0	Undistributed		35,267
93.0	Limitation on expenses	1	
99.0	Direct obligations	39,924	38,205
99.0	Reimbursable obligations	4,704	4,651
99.9	Total new obligations	44,628	42,856

¹For this chapter, the object class data required by 31 USC 1104(b) is found in the supporting document called "Fiscal Year 2010 Object Class Analysis Budget of the U.S. Government".

Employment Summary

Identification code 17-1804-0-1-051	2008 actual	2009 est.	2010 est.
Direct:			
1001	Civilian full-time equivalent employment	64,455	66,723
Reimbursable:			
2001	Civilian full-time equivalent employment	24,060	26,115
Allocation account:			
3001	Civilian full-time equivalent employment	62	62

OPERATION AND MAINTENANCE, MARINE CORPS

For expenses, not otherwise provided for, necessary for the operation and maintenance of the Marine Corps, as authorized by law, **[\$5,519,232,000] \$5,536,223,000.** (*Department of Defense Appropriations Act, 2009.*)

[For an additional amount for "Operation and Maintenance, Marine Corps", \$2,900,000,000.] (*Supplemental Appropriations Act, 2008.*)

Program and Financing (in millions of dollars)

Identification code 17-1106-0-1-051	2008 actual	2009 est.	2010 est.
Obligations by program activity:			
00.01	Operating forces	7,281	6,800
00.03	Training and recruiting	1,094	1,025
00.04	Administration and servicewide activities	881	663
00.30	Direct program activity		5,570
09.01	Reimbursable program	582	350
09.30	Reimbursable program		350
10.00	Total new obligations	9,838	8,838

Budgetary resources available for obligation:

21.40	Unobligated balance carried forward, start of year			34
22.00	New budget authority (gross)	9,835	8,872	5,886
22.22	Unobligated balance transferred from other accounts	5		
23.90	Total budgetary resources available for obligation	9,840	8,872	5,920
23.95	Total new obligations	-9,838	-8,838	-5,920
23.98	Unobligated balance expiring or withdrawn	-2		
24.40	Unobligated balance carried forward, end of year		34	

New budget authority (gross), detail:

Discretionary:				
40.00	Appropriation	8,918	8,419	5,536
40.01	Appropriation, Recovery Act		114	
40.35	Appropriation permanently reduced	-24	-11	
41.00	Transferred to other accounts	-46		
42.00	Transferred from other accounts	405		
43.00	Appropriation (total discretionary)	9,253	8,522	5,536
Spending authority from offsetting collections:				
58.00	Offsetting collections (cash)	386	350	350
58.10	Change in uncollected customer payments from Federal sources (unexpired)	196		
58.90	Spending authority from offsetting collections (total discretionary)	582	350	350
70.00	Total new budget authority (gross)	9,835	8,872	5,886

Change in obligated balances:

72.40	Obligated balance, start of year	3,830	4,621	4,138
73.10	Total new obligations	9,838	8,838	5,920
73.20	Total outlays (gross)	-8,802	-9,321	-7,046
73.40	Adjustments in expired accounts (net)	-175		
74.00	Change in uncollected customer payments from Federal sources (unexpired)	-196		
74.10	Change in uncollected customer payments from Federal sources (expired)	126		
74.40	Obligated balance, end of year	4,621	4,138	3,012

Outlays (gross), detail:

86.90	Outlays from new discretionary authority	5,718	5,477	3,700
86.93	Outlays from discretionary balances	3,084	3,844	3,346

OPERATION AND MAINTENANCE, MARINE CORPS—Continued
Program and Financing —Continued

Identification code 17-1106-0-1-051	2008 actual	2009 est.	2010 est.
87.00 Total outlays (gross)	8,802	9,321	7,046
Offsets:			
Against gross budget authority and outlays:			
Offsetting collections (cash) from:			
88.00 Federal sources	-384	-298	-299
88.40 Non-Federal sources	-104	-52	-51
88.90 Total, offsetting collections (cash)	-488	-350	-350
Against gross budget authority only:			
88.95 Change in uncollected customer payments from Federal sources (unexpired)	-196		
88.96 Portion of offsetting collections (cash) credited to expired accounts	102		
Net budget authority and outlays:			
89.00 Budget authority	9,253	8,522	5,536
90.00 Outlays	8,314	8,971	6,696

Summary of Budget Authority and Outlays (in millions of dollars)

	2008 actual	2009 est.	2010 est.
Enacted/requested:			
Budget Authority	9,253	8,522	5,536
Outlays	8,314	8,971	6,696
Overseas contingency operations:			
Budget Authority			3,702
Outlays			2,240
Supplemental proposal:			
Budget Authority		1,036	
Outlays		627	347
Total:			
Budget Authority	9,253	9,558	9,238
Outlays	8,314	9,598	9,283

Object Classification (in millions of dollars)

Identification code 17-1106-0-1-051	2008 actual	2009 est.	2010 est. ¹
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	794	820	
11.3 Other than full-time permanent	16	15	
11.5 Other personnel compensation	38	44	
11.9 Total personnel compensation	848	879	
12.1 Civilian personnel benefits	256	268	
21.0 Travel and transportation of persons	389	367	
22.0 Transportation of things	424	293	
23.1 Rental payments to GSA	6	6	
23.2 Rental payments to others	17	15	
23.3 Communications, utilities, and miscellaneous charges	576	642	
24.0 Printing and reproduction	64	73	
25.1 Advisory and assistance services	452	477	
25.2 Other services	2,014	1,545	
25.3 Other purchases of goods and services from Government accounts	274	237	
25.3 Payments to foreign national indirect hire personnel	17	17	
25.3 Purchases from revolving funds	922	826	
25.4 Operation and maintenance of facilities	582	622	
25.7 Operation and maintenance of equipment	675	393	
25.8 Subsistence and support of persons	31	16	
26.0 Supplies and materials	1,211	1,244	
31.0 Equipment	485	555	
32.0 Land and structures	13	13	
92.0 Undistributed			5,570
99.0 Direct obligations	9,256	8,488	5,570
99.0 Reimbursable obligations	582	350	350
99.9 Total new obligations	9,838	8,838	5,920

¹For this chapter, the object class data required by 31 USC 1104(b) is found in the supporting document called "Fiscal Year 2010 Object Class Analysis Budget of the U.S. Government".

Employment Summary

Identification code 17-1106-0-1-051	2008 actual	2009 est.	2010 est.
Direct:			
1001 Civilian full-time equivalent employment	12,590	12,720	13,655
Reimbursable:			
2001 Civilian full-time equivalent employment	742	759	796

OPERATION AND MAINTENANCE, AIR FORCE

For expenses, not otherwise provided for, necessary for the operation and maintenance of the Air Force, as authorized by law; and not to exceed **[\$7,699,000]** \$7,699,000 can be used for emergencies and extraordinary expenses, to be expended on the approval or authority of the Secretary of the Air Force, and payments may be made on his certificate of necessity for confidential military purposes, **[\$34,865,964,000]** \$34,748,159,000. (Department of Defense Appropriations Act, 2009.)

For an additional amount for "Operation and Maintenance, Air Force", \$5,000,000,000.] (Supplemental Appropriations Act, 2008.)

Program and Financing (in millions of dollars)

Identification code 57-3400-0-1-051	2008 actual	2009 est.	2010 est.
Obligations by program activity:			
00.01 Operating forces	24,030	22,990	
00.02 Mobilization	8,057	6,858	
00.03 Training and recruiting	3,424	3,574	
00.04 Administration and servicewide activities	7,980	7,247	
00.30 Direct program activity			34,967
09.01 Reimbursable program	4,279	4,221	
09.30 Reimbursable program			4,226
10.00 Total new obligations	47,770	44,890	39,193

Budgetary resources available for obligation:

21.40 Unobligated balance carried forward, start of year	2	1	220
22.00 New budget authority (gross)	47,698	45,072	38,974
22.21 Unobligated balance transferred to other accounts	-6		
22.22 Unobligated balance transferred from other accounts	257	37	
23.90 Total budgetary resources available for obligation	47,951	45,110	39,194
23.95 Total new obligations	-47,770	-44,890	-39,193
23.98 Unobligated balance expiring or withdrawn	-180		
24.40 Unobligated balance carried forward, end of year	1	220	1

New budget authority (gross), detail:

Discretionary:			
40.00 Appropriation	42,927	39,829	34,748
40.01 Appropriation, Recovery Act		1,096	
40.35 Appropriation permanently reduced	-162	-74	
41.00 Transferred to other accounts	-34		
42.00 Transferred from other accounts	688		
43.00 Appropriation (total discretionary)	43,419	40,851	34,748
Spending authority from offsetting collections:			
58.00 Offsetting collections (cash)	3,279	4,221	4,226
58.10 Change in uncollected customer payments from Federal sources (unexpired)	1,000		
58.90 Spending authority from offsetting collections (total discretionary)	4,279	4,221	4,226
70.00 Total new budget authority (gross)	47,698	45,072	38,974

Change in obligated balances:

72.40 Obligated balance, start of year	16,849	18,748	17,685
73.10 Total new obligations	47,770	44,890	39,193
73.20 Total outlays (gross)	-45,345	-45,953	-41,267
73.40 Adjustments in expired accounts (net)	-482		
74.00 Change in uncollected customer payments from Federal sources (unexpired)	-1,000		
74.10 Change in uncollected customer payments from Federal sources (expired)	956		
74.40 Obligated balance, end of year	18,748	17,685	15,611

Outlays (gross), detail:

86.90 Outlays from new discretionary authority	32,298	31,638	27,855
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86.93	Outlays from discretionary balances	13,047	14,315	13,412
87.00	Total outlays (gross)	45,345	45,953	41,267
Offsets:				
Against gross budget authority and outlays:				
Offsetting collections (cash) from:				
88.00	Federal sources	-3,626	-4,221	-4,226
88.40	Non-Federal sources	-824		
88.90	Total, offsetting collections (cash)	-4,450	-4,221	-4,226
Against gross budget authority only:				
88.95	Change in uncollected customer payments from Federal sources (unexpired)	-1,000		
88.96	Portion of offsetting collections (cash) credited to expired accounts	1,171		
Net budget authority and outlays:				
89.00	Budget authority	43,419	40,851	34,748
90.00	Outlays	40,895	41,732	37,041

Summary of Budget Authority and Outlays (in millions of dollars)

	2008 actual	2009 est.	2010 est.
Enacted/requested:			
Budget Authority	43,419	40,851	34,748
Outlays	40,895	41,732	37,041
Overseas contingency operations:			
Budget Authority			10,027
Outlays			6,818
Supplemental proposal:			
Budget Authority		5,369	
Outlays		3,651	1,342
Total:			
Budget Authority	43,419	46,220	44,775
Outlays	40,895	45,383	45,201

Object Classification (in millions of dollars)

Identification code 57-3400-0-1-051	2008 actual	2009 est.	2010 est. ¹
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	4,311	4,643	
11.3 Other than full-time permanent	180	193	
11.5 Other personnel compensation	171	196	
11.9 Total personnel compensation	4,662	5,032	
12.1 Civilian personnel benefits	1,358	1,442	
13.0 Benefits for former personnel		34	
21.0 Travel and transportation of persons	1,192	1,047	
22.0 Transportation of things	430	767	
23.1 Rental payments to GSA	18	21	
23.2 Rental payments to others	148	132	
23.3 Communications, utilities, and miscellaneous charges	1,640	1,804	
24.0 Printing and reproduction	28	46	
25.1 Advisory and assistance services	998	420	
25.2 Contracts with the private sector	3,764	3,481	
25.3 Other purchases of goods and services from Government accounts	189	25	
25.3 Payments to foreign national indirect hire personnel	127	151	
25.3 Purchases from revolving funds	6,306	5,220	
25.4 Operation and maintenance of facilities	3,292	3,349	
25.5 Research and development contracts	7		
25.6 Medical care	2		
25.7 Operation and maintenance of equipment	7,163	7,020	
25.8 Subsistence and support of persons	125		
26.0 Supplies and materials	9,529	7,291	
31.0 Equipment	1,253	2,734	
32.0 Land and structures	1,128	495	
41.0 Grants, subsidies, and contributions	31	2	
42.0 Insurance claims and indemnities	95	155	
43.0 Interest and dividends	6	1	
92.0 Undistributed			34,967
99.0 Direct obligations	43,419	40,669	34,967
99.0 Reimbursable obligations	4,279	4,221	4,226
99.9 Total new obligations	47,770	44,890	39,193

¹For this chapter, the object class data required by 31 USC 1104(b) is found in the supporting document called "Fiscal Year 2010 Object Class Analysis Budget of the U.S. Government".

Employment Summary

Identification code 57-3400-0-1-051	2008 actual	2009 est.	2010 est.
Direct:			
1001 Civilian full-time equivalent employment	64,962	75,939	82,380
Reimbursable:			
2001 Civilian full-time equivalent employment	20,165	14,958	15,118

OPERATION AND MAINTENANCE, DEFENSE-WIDE

For expenses, not otherwise provided for, necessary for the operation and maintenance of activities and agencies of the Department of Defense (other than the military departments), as authorized by law, **[\$25,939,466,000] \$28,357,246,000: Provided,** That not more than **[\$50,000,000] \$75,000,000** may be used for the Combatant Commander Initiative Fund authorized under section 166a of title 10, United States Code: *Provided further,* That not to exceed **[\$36,000,000] \$36,000,000** can be used for emergencies and extraordinary expenses, to be expended on the approval or authority of the Secretary of Defense, and payments may be made on his certificate of necessity for confidential military purposes: *Provided further,* That of the funds provided under this heading, not less than \$29,900,000 shall be made available for the Procurement Technical Assistance Cooperative Agreement Program, of which not less than \$3,600,000 shall be available for centers defined in 10 U.S.C. 2411(1)(D): *Provided further,* That none of the funds appropriated or otherwise made available by this Act may be used to plan or implement the consolidation of a budget or appropriations liaison office of the Office of the Secretary of Defense, the office of the Secretary of a military department, or the service headquarters of one of the Armed Forces into a legislative affairs or legislative liaison office: *Provided further,* That, notwithstanding section 130(a) of title 10, United States Code, not less than \$46,970,000 shall be available for the Office of the Undersecretary of Defense, Comptroller and Chief Financial Officer: *Provided further,* That **[\$4,000,000] \$6,667,000**, to remain available until expended, is available only for expenses relating to certain classified activities, and may be transferred as necessary by the Secretary to operation and maintenance appropriations or research, development, test and evaluation appropriations, to be merged with and to be available for the same time period as the appropriations to which transferred: *Provided further,* That any ceiling on the investment item unit cost of items that may be purchased with operation and maintenance funds shall not apply to the funds described in the preceding proviso: *Provided further,* That the transfer authority provided under this heading is in addition to any other transfer authority provided elsewhere in this Act. (*Department of Defense Appropriations Act, 2009.*)

For an additional amount for "Operation and Maintenance, Defense-Wide", \$2,648,569,000, of which not to exceed \$200,000,000, to remain available until expended, may be used for payments to reimburse key cooperating nations, for logistical, military, and other support provided to United States military operations, notwithstanding any other provision of law: *Provided,* That these funds may be used for the purpose of providing specialized training and procuring supplies and specialized equipment and providing such supplies and loaning such equipment on a non-reimbursable basis to coalition forces supporting United States military operations in Iraq and Afghanistan: *Provided further,* That such payments may be made in such amounts as the Secretary of Defense, with the concurrence of the Secretary of State, and in consultation with the Director of the Office of Management and Budget, may determine, in his discretion, based on documentation determined by the Secretary of Defense to adequately account for the support provided, and such determination is final and conclusive upon the accounting officers of the United States, and 15 days following notification to the appropriate congressional committees: *Provided further,* That the Secretary of Defense shall provide quarterly reports to the congressional defense committees on the use of funds provided in this paragraph. (*Supplemental Appropriations Act, 2008.*)

OPERATION AND MAINTENANCE, DEFENSE-WIDE—Continued
Program and Financing (in millions of dollars)

Identification code 97-0100-0-1-051	2008 actual	2009 est.	2010 est.
Obligations by program activity:			
00.01 Operating forces	5,715	5,072	.....
00.03 Training and recruiting	192	202	.....
00.04 Administration and servicewide activities	23,493	23,959	.....
00.30 Direct program activity .....	.....	.....	28,357
09.01 Reimbursable program	1,216	1,302	.....
09.30 Reimbursable program .....	.....	.....	1,261
10.00 Total new obligations	30,616	30,535	29,618
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	536	579	.....
22.00 New budget authority (gross)	30,515	29,949	29,618
22.10 Resources available from recoveries of prior year obligations	4	7	.....
22.22 Unobligated balance transferred from other accounts	201	.....	.....
23.90 Total budgetary resources available for obligation	31,256	30,535	29,618
23.95 Total new obligations	-30,616	-30,535	-29,618
23.98 Unobligated balance expiring or withdrawn	-61	.....	.....
24.40 Unobligated balance carried forward, end of year	579	.....	.....
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	28,536	28,706	28,357
40.35 Appropriation permanently reduced	-113	-53	.....
41.00 Transferred to other accounts	-1,575	.....	.....
42.00 Transferred from other accounts	2,451	.....	.....
43.00 Appropriation (total discretionary)	29,299	28,653	28,357
Spending authority from offsetting collections:			
58.00 Offsetting collections (cash)	591	1,296	1,261
58.10 Change in uncollected customer payments from Federal sources (unexpired)	625	.....	.....
58.90 Spending authority from offsetting collections (total discretionary)	1,216	1,296	1,261
70.00 Total new budget authority (gross)	30,515	29,949	29,618
Change in obligated balances:			
72.40 Obligated balance, start of year	9,685	12,207	13,969
73.10 Total new obligations	30,616	30,535	29,618
73.20 Total outlays (gross)	-27,374	-28,766	-29,370
73.40 Adjustments in expired accounts (net)	-377	.....	.....
73.45 Recoveries of prior year obligations	-4	-7	.....
74.00 Change in uncollected customer payments from Federal sources (unexpired)	-625	.....	.....
74.10 Change in uncollected customer payments from Federal sources (expired)	286	.....	.....
74.40 Obligated balance, end of year	12,207	13,969	14,217
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	18,834	20,494	20,261
86.93 Outlays from discretionary balances	8,540	8,272	9,109
87.00 Total outlays (gross)	27,374	28,766	29,370
Offsets:			
Against gross budget authority and outlays:			
Offsetting collections (cash) from:			
88.00 Federal sources	-793	-1,285	-1,250
88.40 Non-Federal sources	-81	-11	-11
88.90 Total, offsetting collections (cash)	-874	-1,296	-1,261
Against gross budget authority only:			
88.95 Change in uncollected customer payments from Federal sources (unexpired)	-625	.....	.....
88.96 Portion of offsetting collections (cash) credited to expired accounts	283	.....	.....
Net budget authority and outlays:			
89.00 Budget authority	29,299	28,653	28,357
90.00 Outlays	26,500	27,470	28,109

Summary of Budget Authority and Outlays (in millions of dollars)

	2008 actual	2009 est.	2010 est.
Enacted/requested:			
Budget Authority	29,299	28,653	28,357
Outlays	26,500	27,470	28,109
Overseas contingency operations:			
Budget Authority .....	.....	.....	7,578
Outlays .....	.....	.....	5,077
Supplemental proposal:			
Budget Authority .....	.....	5,399	.....
Outlays .....	.....	3,617	1,458
Total:			
Budget Authority	29,299	34,052	35,935
Outlays	26,500	31,087	34,644

Object Classification (in millions of dollars)

Identification code 97-0100-0-1-051	2008 actual	2009 est.	2010 est. ¹
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	3,915	4,296	.....
11.3 Other than full-time permanent	108	126	.....
11.5 Other personnel compensation	264	250	.....
11.9 Total personnel compensation	4,287	4,672	.....
12.1 Civilian personnel benefits	1,332	1,438	.....
13.0 Benefits for former personnel	6	7	.....
21.0 Travel and transportation of persons	841	829	.....
22.0 Transportation of things	626	710	.....
23.1 Rental payments to GSA	223	136	.....
23.2 Rental payments to others	399	641	.....
23.3 Communications, utilities, and miscellaneous charges	669	710	.....
24.0 Printing and reproduction	23	28	.....
25.1 Advisory and assistance services	3,547	2,175	.....
25.2 Other services	3,195	3,482	.....
25.3 Other purchases of goods and services from Government accounts	6,992	6,332	.....
25.3 Payments to foreign national indirect hire personnel	17	18	.....
25.3 Purchases from revolving funds	303	339	.....
25.4 Operation and maintenance of facilities	654	868	.....
25.6 Medical care	2	3	.....
25.7 Operation and maintenance of equipment	1,551	2,555	.....
25.8 Subsistence and support of persons	1	6	.....
26.0 Supplies and materials	2,582	2,116	.....
31.0 Equipment	1,636	1,639	.....
32.0 Land and structures	124	.....	.....
41.0 Grants, subsidies, and contributions	370	508	.....
43.0 Interest and dividends	4	1	.....
91.0 Unvouchered	16	20	.....
92.0 Undistributed .....	.....	.....	28,357
99.0 Direct obligations	29,400	29,233	28,357
99.0 Reimbursable obligations	1,216	1,302	1,261
99.9 Total new obligations	30,616	30,535	29,618

¹For this chapter, the object class data required by 31 USC 1104(b) is found in the supporting document called "Fiscal Year 2010 Object Class Analysis Budget of the U.S. Government".

Employment Summary

Identification code 97-0100-0-1-051	2008 actual	2009 est.	2010 est.
Direct:			
1001 Civilian full-time equivalent employment	49,588	52,915	54,827
Reimbursable:			
2001 Civilian full-time equivalent employment	1,758	2,076	2,085
Allocation account:			
3001 Civilian full-time equivalent employment	316	318	337

OFFICE OF THE INSPECTOR GENERAL

For expenses and activities of the Office of the Inspector General in carrying out the provisions of the Inspector General Act of 1978, as amended, [\$271,845,000] \$272,444,000, of which [\$270,445,000] \$271,444,000 shall be for operation and maintenance, of which not to exceed \$700,000 is available for emergencies and extraordinary expenses to be expended on the approval or authority of the Inspector General, and payments may be made on the Inspector General's certificate of ne-

cessity for confidential military purposes; and of which **[\$1,400,000]** \$1,000,000, to remain available until September 30, **[2011]** 2012, shall be for procurement. (*Department of Defense Appropriations Act, 2009.*)

Program and Financing (in millions of dollars)

Identification code 97-0107-0-1-051	2008 actual	2009 est.	2010 est.
Obligations by program activity:			
00.01 Operation and maintenance	243	271	.....
00.02 Procurement	1	4	.....
00.30 Direct program activity .....	.....	.....	279
09.01 Reimbursable program	1	5	.....
09.30 Reimbursable program .....	.....	.....	5
10.00 Total new obligations	245	280	284
Budgetary resources available for obligation:			
21.00 Unobligated balance carried forward, start of year .....	.....	3	15
22.40 New budget authority (gross)	248	292	277
23.90 Total budgetary resources available for obligation	248	295	292
23.95 Total new obligations	-245	-280	-284
24.40 Unobligated balance carried forward, end of year	3	15	8
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	247	272	272
40.01 Appropriation, Recovery Act .....	.....	15	.....
41.00 Transferred to other accounts	-3	.....	.....
42.00 Transferred from other accounts	3	.....	.....
43.00 Appropriation (total discretionary)	247	287	272
Spending authority from offsetting collections:			
58.00 Offsetting collections (cash) .....	.....	5	5
58.10 Change in uncollected customer payments from Federal sources (unexpired)	1	.....	.....
58.90 Spending authority from offsetting collections (total discretionary)	1	5	5
70.00 Total new budget authority (gross)	248	292	277
Change in obligated balances:			
72.40 Obligated balance, start of year	25	31	44
73.10 Total new obligations	245	280	284
73.20 Total outlays (gross)	-236	-267	-282
73.40 Adjustments in expired accounts (net)	-2	.....	.....
74.00 Change in uncollected customer payments from Federal sources (unexpired)	-1	.....	.....
74.40 Obligated balance, end of year	31	44	46
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	217	244	243
86.93 Outlays from discretionary balances	19	23	39
87.00 Total outlays (gross)	236	267	282
Offsets:			
Against gross budget authority and outlays:			
88.00 Offsetting collections (cash) from: Federal sources .....	.....	-5	-5
Against gross budget authority only:			
88.95 Change in uncollected customer payments from Federal sources (unexpired)	-1	.....	.....
Net budget authority and outlays:			
89.00 Budget authority	247	287	272
90.00 Outlays	236	262	277

Summary of Budget Authority and Outlays (in millions of dollars)

	2008 actual	2009 est.	2010 est.
Enacted/requested:			
Budget Authority	247	287	272
Outlays	236	262	277
Overseas contingency operations:			
Budget Authority .....	.....	.....	9
Outlays .....	.....	.....	8
Supplemental proposal:			
Budget Authority	10
Outlays	9	1
Total:	247	297	281

Outlays	236	271	286
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Object Classification (in millions of dollars)

Identification code 97-0107-0-1-051	2008 actual	2009 est.	2010 est. ¹
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	122	149	.....
11.3 Other than full-time permanent	4	4	.....
11.5 Other personnel compensation	14	16	.....
11.9 Total personnel compensation	140	169	.....
12.1 Civilian personnel benefits	43	50	.....
21.0 Travel and transportation of persons	10	8	.....
22.0 Transportation of things	1	1	.....
23.1 Rental payments to GSA	19	20	.....
23.3 Communications, utilities, and miscellaneous charges	3	3	.....
25.1 Advisory and assistance services	1	.....	.....
25.2 Other services	2	2	.....
25.3 Purchases of goods and services from other Federal agencies	6	8	.....
25.3 Purchases from revolving funds	1	1	.....
25.4 Operation and maintenance of facilities	2	1	.....
25.7 Operation and maintenance of equipment	3	3	.....
26.0 Supplies and materials	4	4	.....
31.0 Equipment	8	4	.....
91.0 Unvouchered	1	1	.....
92.0 Undistributed .....	.....	.....	279
99.0 Direct obligations	244	275	279
99.0 Reimbursable obligations	1	5	5
99.9 Total new obligations	245	280	284

¹For this chapter, the object class data required by 31 USC 1104(b) is found in the supporting document called "Fiscal Year 2010 Object Class Analysis Budget of the U.S. Government".

Employment Summary

Identification code 97-0107-0-1-051	2008 actual	2009 est.	2010 est.
Direct:			
1001 Civilian full-time equivalent employment	1,404	1,646	1,649

OPERATION AND MAINTENANCE, ARMY RESERVE

For expenses, not otherwise provided for, necessary for the operation and maintenance, including training, organization, and administration, of the Army Reserve; repair of facilities and equipment; hire of passenger motor vehicles; travel and transportation; care of the dead; recruiting; procurement of services, supplies, and equipment; and communications, **[\$2,628,896,000]** \$2,620,196,000. (10 U.S.C. 1481-88, 3013-14, 3062, 4302, 4411-14, 4741; 37 U.S.C. 404; Department of Defense Appropriations Act, 2009.)

[For an additional amount for "Operation and Maintenance, Army Reserve", \$79,291,000.] (*Supplemental Appropriations Act, 2008.*)

Program and Financing (in millions of dollars)

Identification code 21-2080-0-1-051	2008 actual	2009 est.	2010 est.
Obligations by program activity:			
00.01 Operating forces	2,568	2,653	.....
00.04 Administration and servicewide activities	157	128	.....
00.30 Direct program activity .....	.....	.....	2,640
09.01 Reimbursable program	64	72	.....
09.30 Reimbursable program .....	.....	.....	76
10.00 Total new obligations	2,789	2,853	2,716
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year .....	.....	.....	20
22.00 New budget authority (gross)	2,790	2,873	2,696
23.90 Total budgetary resources available for obligation	2,790	2,873	2,716
23.95 Total new obligations	-2,789	-2,853	-2,716
23.98 Unobligated balance expiring or withdrawn	-1	.....	.....
24.40 Unobligated balance carried forward, end of year .....	.....	20	.....

OPERATION AND MAINTENANCE, ARMY RESERVE—Continued
Program and Financing —Continued

Identification code 21-2080-0-1-051	2008 actual	2009 est.	2010 est.
New budget authority (gross), detail:			
Discretionary:			
40.00	2,753	2,708	2,620
40.01		98	
40.35	-12	-5	
41.00	-21		
42.00	6		
43.00	2,726	2,801	2,620
Spending authority from offsetting collections:			
58.00	39	72	76
58.10	25		
58.90	64	72	76
70.00	2,790	2,873	2,696
Change in obligated balances:			
72.40	1,113	1,294	1,326
73.10	2,789	2,853	2,716
73.20	-2,524	-2,821	-2,756
73.40	-76		
74.00	-25		
74.10	17		
74.40	1,294	1,326	1,286
Outlays (gross), detail:			
86.90	1,676	1,782	1,700
86.93	848	1,039	1,056
87.00	2,524	2,821	2,756
Offsets:			
Against gross budget authority and outlays:			
Offsetting collections (cash) from:			
88.00	-52	-72	-68
88.40	-3		-8
88.90	-55	-72	-76
Against gross budget authority only:			
88.95	-25		
88.96	16		
Net budget authority and outlays:			
89.00	2,726	2,801	2,620
90.00	2,469	2,749	2,680

Summary of Budget Authority and Outlays (in millions of dollars)

	2008 actual	2009 est.	2010 est.
Enacted/requested:			
Budget Authority	2,726	2,801	2,620
Outlays	2,469	2,749	2,680
Overseas contingency operations:			
Budget Authority			204
Outlays			126
Supplemental proposal:			
Budget Authority		92	
Outlays		57	28
Total:			
Budget Authority	2,726	2,893	2,824
Outlays	2,469	2,806	2,834

Object Classification (in millions of dollars)

Identification code 21-2080-0-1-051	2008 actual	2009 est.	2010 est. ¹
Direct obligations:			
Personnel compensation:			
11.1	505	630	
11.3	16	20	

	2008 actual	2009 est.	2010 est.
11.5	20	13	
11.9	541	663	
12.1	186	227	
21.0	127	126	
22.0	20	19	
23.1	9	9	
23.2	16	16	
23.3	85	84	
24.0	68	67	
25.1	106	46	
25.2	136	134	
25.3	349	344	
25.3	163	160	
25.4	193	190	
25.7	11	10	
25.8	19	19	
26.0	559	533	
31.0	128	126	
32.0	8	8	
92.0			2,640
99.0	2,724	2,781	2,640
99.0	65	72	76
99.9	2,789	2,853	2,716

¹For this chapter, the object class data required by 31 USC 1104(b) is found in the supporting document called "Fiscal Year 2010 Object Class Analysis Budget of the U.S. Government".

Employment Summary

Identification code 21-2080-0-1-051	2008 actual	2009 est.	2010 est.
Direct:			
1001	9,852	11,851	11,832
Reimbursable:			
2001	62	38	36

OPERATION AND MAINTENANCE, NAVY RESERVE

For expenses, not otherwise provided for, necessary for the operation and maintenance, including training, organization, and administration, of the Navy Reserve; repair of facilities and equipment; hire of passenger motor vehicles; travel and transportation; care of the dead; recruiting; procurement of services, supplies, and equipment; and communications, **[\$1,308,141,000] \$1,278,501,000.** (10 U.S.C. 262, 503, 1481-88, 2110, 2202, 2631-34, 5013, 5062, 5251, 6022, 18233a; Department of Defense Appropriations Act, 2009.)

[For an additional amount for "Operation and Maintenance, Navy Reserve", \$42,490,000.] (Supplemental Appropriations Act, 2008.)

Program and Financing (in millions of dollars)

Identification code 17-1806-0-1-051	2008 actual	2009 est.	2010 est.
Obligations by program activity:			
00.01	1,284	1,372	
00.04	15	15	
00.30			1,294
09.01	24	35	
09.30			31
10.00	1,323	1,422	1,325
Budgetary resources available for obligation:			
21.40			15
22.00	1,326	1,437	1,310
23.90	1,326	1,437	1,325
23.95	-1,323	-1,422	-1,325
23.98	-3		
24.40		15	

New budget authority (gross), detail:

Discretionary:			
40.00	1,300	1,350	1,279
40.01		55	
40.35	-6	-3	
41.00	-1		

42.00	Transferred from other accounts	10		
43.00	Appropriation (total discretionary)	1,303	1,402	1,279
	Spending authority from offsetting collections:			
58.00	Offsetting collections (cash)	20	35	31
58.10	Change in uncollected customer payments from Federal sources (unexpired)	3		
58.90	Spending authority from offsetting collections (total discretionary)	23	35	31
70.00	Total new budget authority (gross)	1,326	1,437	1,310
Change in obligated balances:				
72.40	Obligated balance, start of year	663	542	583
73.10	Total new obligations	1,323	1,422	1,325
73.20	Total outlays (gross)	-1,359	-1,381	-1,367
73.40	Adjustments in expired accounts (net)	-89		
74.00	Change in uncollected customer payments from Federal sources (unexpired)	-3		
74.10	Change in uncollected customer payments from Federal sources (expired)	7		
74.40	Obligated balance, end of year	542	583	541
Outlays (gross), detail:				
86.90	Outlays from new discretionary authority	944	970	901
86.93	Outlays from discretionary balances	415	411	466
87.00	Total outlays (gross)	1,359	1,381	1,367
Offsets:				
Against gross budget authority and outlays:				
Offsetting collections (cash) from:				
88.00	Federal sources	-26	-35	-31
88.40	Non-Federal sources	-1		
88.90	Total, offsetting collections (cash)	-27	-35	-31
Against gross budget authority only:				
88.95	Change in uncollected customer payments from Federal sources (unexpired)	-3		
88.96	Portion of offsetting collections (cash) credited to expired accounts	7		
Net budget authority and outlays:				
89.00	Budget authority	1,303	1,402	1,279
90.00	Outlays	1,332	1,346	1,336

Summary of Budget Authority and Outlays (in millions of dollars)

	2008 actual	2009 est.	2010 est.
Enacted/requested:			
Budget Authority	1,303	1,402	1,279
Outlays	1,332	1,346	1,336
Overseas contingency operations:			
Budget Authority			68
Outlays			46
Supplemental proposal:			
Budget Authority		-37	
Outlays		-25	-10
Total:			
Budget Authority	1,303	1,365	1,347
Outlays	1,332	1,321	1,372

Object Classification (in millions of dollars)

Identification code 17-1806-0-1-051	2008 actual	2009 est.	2010 est. ¹
Direct obligations:			
Personnel compensation:			
11.1	Full-time permanent	51	63
11.3	Other than full-time permanent	1	1
11.5	Other personnel compensation	4	3
11.9	Total personnel compensation	56	67
12.1	Civilian personnel benefits	16	20
21.0	Travel and transportation of persons	52	38
22.0	Transportation of things	7	10
23.1	Rental payments to GSA		2
23.2	Rental payments to others	1	2
23.3	Communications, utilities, and miscellaneous charges	105	111
24.0	Printing and reproduction	1	
25.1	Advisory and assistance services	1	1
25.2	Other services	93	37
25.3	Other purchases of goods and services from Government accounts	66	61

25.3	Purchases from revolving funds	95	94	
25.4	Operation and maintenance of facilities	28	100	
25.6	Medical care	4	2	
25.7	Operation and maintenance of equipment	208	256	
25.8	Subsistence and support of persons	15	14	
26.0	Supplies and materials	395	389	
31.0	Equipment	157	184	
92.0	Undistributed			1,294
99.0	Direct obligations	1,300	1,388	1,294
99.0	Reimbursable obligations	23	34	31
99.9	Total new obligations	1,323	1,422	1,325

¹For this chapter, the object class data required by 31 USC 1104(b) is found in the supporting document called "Fiscal Year 2010 Object Class Analysis Budget of the U.S. Government".

Employment Summary

Identification code 17-1806-0-1-051	2008 actual	2009 est.	2010 est.	
Direct:				
1001	Civilian full-time equivalent employment	940	1,098	1,095
Reimbursable:				
2001	Civilian full-time equivalent employment	12	20	22

OPERATION AND MAINTENANCE, MARINE CORPS RESERVE

For expenses, not otherwise provided for, necessary for the operation and maintenance, including training, organization, and administration, of the Marine Corps Reserve; repair of facilities and equipment; hire of passenger motor vehicles; travel and transportation; care of the dead; recruiting; procurement of services, supplies, and equipment; and communications, **【\$212,487,000】 \$228,925,000.** (10 U.S.C. 503, 1481-88, 2110, 2202, 2631-34, 5013, 5062, 5252, 6022, 18233a; Department of Defense Appropriations Act, 2009.)

【For an additional amount for "Operation and Maintenance, Marine Corps Reserve", \$47,076,000.】 (Supplemental Appropriations Act, 2008.)

Program and Financing (in millions of dollars)

Identification code 17-1107-0-1-051	2008 actual	2009 est.	2010 est.	
Obligations by program activity:				
00.01	Operating forces	315	254	
00.04	Administration and servicewide activities	31	33	
00.30	Direct program activity			241
09.01	Reimbursable program	5	6	
09.30	Reimbursable program			6
10.00	Total new obligations	351	293	247
Budgetary resources available for obligation:				
21.40	Unobligated balance carried forward, start of year			12
22.00	New budget authority (gross)	351	305	235
23.90	Total budgetary resources available for obligation	351	305	247
23.95	Total new obligations	-351	-293	-247
24.40	Unobligated balance carried forward, end of year		12	

New budget authority (gross), detail:

Identification code 17-1806-0-1-051	2008 actual	2009 est.	2010 est. ¹	
Discretionary:				
40.00	Appropriation	325	259	229
40.01	Appropriation, Recovery Act		40	
40.35	Appropriation permanently reduced	-1		
42.00	Transferred from other accounts	22		
43.00	Appropriation (total discretionary)	346	299	229
Spending authority from offsetting collections:				
58.00	Offsetting collections (cash)	4	6	6
58.10	Change in uncollected customer payments from Federal sources (unexpired)	1		
58.90	Spending authority from offsetting collections (total discretionary)	5	6	6
70.00	Total new budget authority (gross)	351	305	235
Change in obligated balances:				
72.40	Obligated balance, start of year	192	243	224
73.10	Total new obligations	351	293	247

OPERATION AND MAINTENANCE, MARINE CORPS RESERVE—Continued
Program and Financing —Continued

Identification code 17-1107-0-1-051	2008 actual	2009 est.	2010 est.
73.20 Total outlays (gross)	-287	-312	-284
73.40 Adjustments in expired accounts (net)	-14	.....	.....
74.00 Change in uncollected customer payments from Federal sources (unexpired)	-1	.....	.....
74.10 Change in uncollected customer payments from Federal sources (expired)	2	.....	.....
74.40 Obligated balance, end of year	243	224	187
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	162	150	121
86.93 Outlays from discretionary balances	125	162	163
87.00 Total outlays (gross)	287	312	284
Offsets:			
Against gross budget authority and outlays:			
88.00 Offsetting collections (cash) from: Federal sources	-5	-6	-6
Against gross budget authority only:			
88.95 Change in uncollected customer payments from Federal sources (unexpired)	-1	.....	.....
88.96 Portion of offsetting collections (cash) credited to expired accounts	1	.....	.....
Net budget authority and outlays:			
89.00 Budget authority	346	299	229
90.00 Outlays	282	306	278

Summary of Budget Authority and Outlays (in millions of dollars)

	2008 actual	2009 est.	2010 est.
Enacted/requested:			
Budget Authority	346	299	229
Outlays	282	306	278
Overseas contingency operations:			
Budget Authority .....	.....	.....	87
Outlays .....	.....	.....	44
Supplemental proposal:			
Budget Authority .....	.....	30	.....
Outlays .....	.....	15	11
Total:			
Budget Authority	346	329	316
Outlays	282	321	333

Object Classification (in millions of dollars)

Identification code 17-1107-0-1-051	2008 actual	2009 est.	2010 est. ¹
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	11	15	.....
11.3 Other than full-time permanent	1	.....	.....
11.9 Total personnel compensation	12	15	.....
12.1 Civilian personnel benefits	2	3	.....
21.0 Travel and transportation of persons	18	18	.....
22.0 Transportation of things	5	7	.....
23.1 Rental payments to GSA	3	3	.....
23.3 Communications, utilities, and miscellaneous charges	47	46	.....
24.0 Printing and reproduction	1	1	.....
25.1 Advisory and assistance services	7	7	.....
25.2 Other services	5	10	.....
25.3 Other purchases of goods and services from Government accounts .....	.....	2	.....
25.3 Purchases from revolving funds	26	27	.....
25.4 Operation and maintenance of facilities	110	46	.....
25.7 Operation and maintenance of equipment	68	14	.....
25.8 Subsistence and support of persons	1	1	.....
26.0 Supplies and materials	22	45	.....
31.0 Equipment	19	42	.....
92.0 Undistributed .....	.....	.....	241
99.0 Direct obligations	346	287	241
99.0 Reimbursable obligations	5	6	6
99.9 Total new obligations	351	293	247

¹For this chapter, the object class data required by 31 USC 1104(b) is found in the supporting document called "Fiscal Year 2010 Object Class Analysis Budget of the U.S. Government".

Employment Summary

Identification code 17-1107-0-1-051	2008 actual	2009 est.	2010 est.
Direct:			
1001 Civilian full-time equivalent employment	218	218	254

OPERATION AND MAINTENANCE, AIR FORCE RESERVE

For expenses, not otherwise provided for, necessary for the operation and maintenance, including training, organization, and administration, of the Air Force Reserve; repair of facilities and equipment; hire of passenger motor vehicles; travel and transportation; care of the dead; recruiting; procurement of services, supplies, and equipment; and communication; **[\$3,018,151,000] \$3,079,228,000.** (10 U.S.C. 264, 510-11, 1124, 1481-88, 2232-37, 8013, 8541-42, 8721-23, 9301-04, 9315, 9411-14, 9531, 9536, 9561-63, 9593, 9741, 9743, 18233a; 37 U.S.C. 404-11; Department of Defense Appropriations Act, 2009.)

[For an additional amount for "Operation and Maintenance, Air Force Reserve", \$12,376,000.] (Supplemental Appropriations Act, 2008.)

Program and Financing (in millions of dollars)

Identification code 57-3740-0-1-051	2008 actual	2009 est.	2010 est.
Obligations by program activity:			
00.01 Operating forces	2,844	2,912	.....
00.04 Administration and servicewide activities	130	125	.....
00.30 Direct program activity .....	.....	.....	3,079
09.01 Reimbursable program	336	77	.....
09.30 Reimbursable program .....	.....	.....	79
10.00 Total new obligations	3,310	3,114	3,158
Budgetary resources available for obligation:			
22.00 New budget authority (gross)	3,317	3,114	3,158
23.95 Total new obligations	-3,310	-3,114	-3,158
23.98 Unobligated balance expiring or withdrawn	-7	.....	.....

New budget authority (gross), detail:

	2008 actual	2009 est.	2010 est.
Discretionary:			
40.00 Appropriation	2,994	3,030	3,079
40.01 Appropriation, Recovery Act .....	.....	13	.....
40.35 Appropriation permanently reduced	-15	-6	.....
42.00 Transferred from other accounts	2	.....	.....
43.00 Appropriation (total discretionary)	2,981	3,037	3,079
Spending authority from offsetting collections:			
58.00 Offsetting collections (cash)	276	77	79
58.10 Change in uncollected customer payments from Federal sources (unexpired)	60	.....	.....
58.90 Spending authority from offsetting collections (total discretionary)	336	77	79
70.00 Total new budget authority (gross)	3,317	3,114	3,158

Change in obligated balances:

	2008 actual	2009 est.	2010 est.
72.40 Obligated balance, start of year	727	768	799
73.10 Total new obligations	3,310	3,114	3,158
73.20 Total outlays (gross)	-3,225	-3,083	-3,137
73.40 Adjustments in expired accounts (net)	-34	.....	.....
74.00 Change in uncollected customer payments from Federal sources (unexpired)	-60	.....	.....
74.10 Change in uncollected customer payments from Federal sources (expired)	50	.....	.....
74.40 Obligated balance, end of year	768	799	820
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	2,611	2,455	2,496
86.93 Outlays from discretionary balances	614	628	641
87.00 Total outlays (gross)	3,225	3,083	3,137

Offsets:

	2008 actual	2009 est.	2010 est.
Against gross budget authority and outlays:			
Offsetting collections (cash) from:			
88.00 Federal sources	-314	-77	-79
88.40 Non-Federal sources	-13	.....	.....

88.90	Total, offsetting collections (cash)	-327	-77	-79
	Against gross budget authority only:			
88.95	Change in uncollected customer payments from Federal sources (unexpired)	-60		
88.96	Portion of offsetting collections (cash) credited to expired accounts	51		
Net budget authority and outlays:				
89.00	Budget authority	2,981	3,037	3,079
90.00	Outlays	2,898	3,006	3,058

Summary of Budget Authority and Outlays (in millions of dollars)

	2008 actual	2009 est.	2010 est.
Enacted/requested:			
Budget Authority	2,981	3,037	3,079
Outlays	2,898	3,006	3,058
Overseas contingency operations:			
Budget Authority			126
Outlays			99
Supplemental proposal:			
Budget Authority		-129	
Outlays		-101	-23
Total:			
Budget Authority	2,981	2,908	3,205
Outlays	2,898	2,905	3,134

Object Classification (in millions of dollars)

Identification code 57-3740-0-1-051	2008 actual	2009 est.	2010 est. ¹
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	707	770	
11.3 Other than full-time permanent	29	32	
11.5 Other personnel compensation	53	59	
11.9 Total personnel compensation	789	861	
12.1 Civilian personnel benefits	229	255	
13.0 Benefits for former personnel	1		
21.0 Travel and transportation of persons	30	17	
22.0 Transportation of things	4	2	
23.2 Rental payments to others	2	1	
23.3 Communications, utilities, and miscellaneous charges	35	42	
24.0 Printing and reproduction	2	2	
25.1 Advisory and assistance services	2	3	
25.2 Other services	63	42	
25.3 Other purchases of goods and services from Government accounts	4	4	
25.3 Purchases from revolving funds	436	427	
25.4 Operation and maintenance of facilities	168	125	
25.6 Medical care	1		
25.7 Operation and maintenance of equipment	250	341	
26.0 Supplies and materials	852	845	
31.0 Equipment	69	51	
32.0 Land and structures	29	12	
42.0 Insurance claims and indemnities	7	7	
92.0 Undistributed			3,079
99.0 Direct obligations	2,973	3,037	3,079
99.0 Reimbursable obligations	337	77	79
99.9 Total new obligations	3,310	3,114	3,158

¹For this chapter, the object class data required by 31 USC 1104(b) is found in the supporting document called "Fiscal Year 2010 Object Class Analysis Budget of the U.S. Government".

Employment Summary

Identification code 57-3740-0-1-051	2008 actual	2009 est.	2010 est.
Direct:			
1001 Civilian full-time equivalent employment	12,659	13,599	14,042
Reimbursable:			
2001 Civilian full-time equivalent employment	276	292	294

OPERATION AND MAINTENANCE, ARMY NATIONAL GUARD

For expenses of training, organizing, and administering the Army National Guard, including medical and hospital treatment and related expenses in non-Federal hospitals; maintenance, operation, and repairs to

structures and facilities; hire of passenger motor vehicles; personnel services in the National Guard Bureau; travel expenses (other than mileage), as authorized by law for Army personnel on active duty, for Army National Guard division, regimental, and battalion commanders while inspecting units in compliance with National Guard Bureau regulations when specifically authorized by the Chief, National Guard Bureau; supplying and equipping the Army National Guard as authorized by law; and expenses of repair, modification, maintenance, and issue of supplies and equipment (including aircraft), **[\$5,858,303,000] \$6,257,034,000.** (10 U.S.C. 261-80, 2231-38, 2511, 4651; 32 U.S.C. 701-02, 709, 18233a; Department of Defense Appropriations Act, 2009.)

For an additional amount for "Operation and Maintenance, Army National Guard", \$333,540,000.] (Supplemental Appropriations Act, 2008.)

Program and Financing (in millions of dollars)

Identification code 21-2065-0-1-051	2008 actual	2009 est.	2010 est.
Obbligations by program activity:			
00.01 Operating forces	6,295	5,954	
00.04 Administration and servicewide activities	563	442	
00.30 Direct program activity			6,310
09.01 Reimbursable program	167	175	
09.30 Reimbursable program			183
10.00 Total new obligations	7,025	6,571	6,493

Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	1		53
22.00 New budget authority (gross)	7,034	6,624	6,440
23.90 Total budgetary resources available for obligation	7,035	6,624	6,493
23.95 Total new obligations	-7,025	-6,571	-6,493
23.98 Unobligated balance expiring or withdrawn	-10		
24.40 Unobligated balance carried forward, end of year		53	

New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	6,778	6,195	6,257
40.01 Appropriation, Recovery Act		266	
40.35 Appropriation permanently reduced	-29	-12	
41.00 Transferred to other accounts	-8		
42.00 Transferred from other accounts	126		
43.00 Appropriation (total discretionary)	6,867	6,449	6,257
Spending authority from offsetting collections:			
58.00 Offsetting collections (cash)	141	175	183
58.10 Change in uncollected customer payments from Federal sources (unexpired)	26		
58.90 Spending authority from offsetting collections (total discretionary)	167	175	183
70.00 Total new budget authority (gross)	7,034	6,624	6,440

Change in obligated balances:			
72.40 Obligated balance, start of year	2,356	2,747	2,849
73.10 Total new obligations	7,025	6,571	6,493
73.20 Total outlays (gross)	-6,495	-6,469	-6,299
73.40 Adjustments in expired accounts (net)	-112		
74.00 Change in uncollected customer payments from Federal sources (unexpired)	-26		
74.10 Change in uncollected customer payments from Federal sources (expired)	-1		
74.40 Obligated balance, end of year	2,747	2,849	3,043

Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	4,729	4,411	4,376
86.93 Outlays from discretionary balances	1,766	2,058	1,923
87.00 Total outlays (gross)	6,495	6,469	6,299

Offsets:			
Against gross budget authority and outlays:			
Offsetting collections (cash) from:			
88.00 Federal sources	-141	-173	-183
88.40 Non-Federal sources	-6	-2	
88.90 Total, offsetting collections (cash)	-147	-175	-183
Against gross budget authority only:			
88.95 Change in uncollected customer payments from Federal sources (unexpired)	-26		

OPERATION AND MAINTENANCE, ARMY NATIONAL GUARD—Continued
Program and Financing —Continued

Identification code 21-2065-0-1-051	2008 actual	2009 est.	2010 est.
88.96 Portion of offsetting collections (cash) credited to expired accounts	6		
Net budget authority and outlays:			
89.00 Budget authority	6,867	6,449	6,257
90.00 Outlays	6,348	6,294	6,116

Summary of Budget Authority and Outlays (in millions of dollars)

	2008 actual	2009 est.	2010 est.
Enacted/requested:			
Budget Authority	6,867	6,449	6,257
Outlays	6,348	6,294	6,116
Overseas contingency operations:			
Budget Authority			322
Outlays			216
Supplemental proposal:			
Budget Authority		145	
Outlays		97	39
Total:			
Budget Authority	6,867	6,594	6,579
Outlays	6,348	6,391	6,371

Object Classification (in millions of dollars)

Identification code 21-2065-0-1-051	2008 actual	2009 est.	2010 est. ¹
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	1,330	1,385	
11.3 Other than full-time permanent	70	73	
11.5 Other personnel compensation	26	25	
11.9 Total personnel compensation	1,426	1,483	
12.1 Civilian personnel benefits	513	532	
13.0 Benefits for former personnel	3		
21.0 Travel and transportation of persons	154	108	
22.0 Transportation of things	42	52	
23.1 Rental payments to GSA	20	38	
23.2 Rental payments to others	34	18	
23.3 Communications, utilities, and miscellaneous charges	247	242	
24.0 Printing and reproduction	257	17	
25.1 Advisory and assistance services	636		
25.2 Other services	133	191	
25.3 Other purchases of goods and services from Government accounts	135	175	
25.3 Purchases from revolving funds	70	50	
25.4 Operation and maintenance of facilities	773	642	
25.6 Medical care	72	72	
25.7 Operation and maintenance of equipment	174	263	
25.8 Subsistence and support of persons	35	11	
26.0 Supplies and materials	1,482	2,182	
31.0 Equipment	408	234	
32.0 Land and structures	244	87	
42.0 Insurance claims and indemnities	1		
92.0 Undistributed			6,310
99.0 Direct obligations	6,859	6,397	6,310
99.0 Reimbursable obligations	166	174	183
99.9 Total new obligations	7,025	6,571	6,493

¹For this chapter, the object class data required by 31 USC 1104(b) is found in the supporting document called "Fiscal Year 2010 Object Class Analysis Budget of the U.S. Government".

Employment Summary

Identification code 21-2065-0-1-051	2008 actual	2009 est.	2010 est.
Direct:			
1001 Civilian full-time equivalent employment	25,847	28,091	29,064
Reimbursable:			
2001 Civilian full-time equivalent employment	176		

OPERATION AND MAINTENANCE, AIR NATIONAL GUARD

For expenses of training, organizing, and administering the Air National Guard, including medical and hospital treatment and related expenses in non-Federal hospitals; maintenance, operation, and repairs to structures and facilities; transportation of things, hire of passenger motor vehicles; supplying and equipping the Air National Guard, as authorized by law; expenses for repair, modification, maintenance, and issue of supplies and equipment, including those furnished from stocks under the control of agencies of the Department of Defense; travel expenses (other than mileage) on the same basis as authorized by law for Air National Guard personnel on active Federal duty, for Air National Guard commanders while inspecting units in compliance with National Guard Bureau regulations when specifically authorized by the Chief, National Guard Bureau, [\$5,901,044,000] \$5,885,761,000. (10 U.S.C. 261-80, 2232-38, 2511, 8012, 8721-22, 9741, 9743; 32 U.S.C. 106, 107, 320, 701-03, 709, 18233a; 37 U.S.C. 404-11; Department of Defense Appropriations Act, 2009.)

[For an additional amount for "Operation and Maintenance, Air National Guard", \$52,667,000.] (Supplemental Appropriations Act, 2008.)

Program and Financing (in millions of dollars)

Identification code 57-3840-0-1-051	2008 actual	2009 est.	2010 est.
Obligations by program activity:			
00.01 Operating forces	5,734	5,906	
00.04 Administration and servicewide activities	71	62	
00.30 Direct program activity			5,886
09.01 Reimbursable program	904	289	
09.30 Reimbursable program			287
10.00 Total new obligations	6,709	6,257	6,173

Budgetary resources available for obligation:

21.40 Unobligated balance carried forward, start of year		1	1
22.00 New budget authority (gross)	6,729	6,257	6,173
23.90 Total budgetary resources available for obligation	6,729	6,258	6,174
23.95 Total new obligations	-6,709	-6,257	-6,173
23.98 Unobligated balance expiring or withdrawn	-19		
24.40 Unobligated balance carried forward, end of year	1	1	1

New budget authority (gross), detail:

Discretionary:			
40.00 Appropriation	5,808	5,954	5,886
40.01 Appropriation, Recovery Act		26	
40.35 Appropriation permanently reduced	-27	-12	
41.00 Transferred to other accounts	-2		
42.00 Transferred from other accounts	46		
43.00 Appropriation (total discretionary)	5,825	5,968	5,886
Spending authority from offsetting collections:			
58.00 Offsetting collections (cash)	850	289	287
58.10 Change in uncollected customer payments from Federal sources (unexpired)	54		
58.90 Spending authority from offsetting collections (total discretionary)	904	289	287
70.00 Total new budget authority (gross)	6,729	6,257	6,173

Change in obligated balances:

72.40 Obligated balance, start of year	1,578	1,874	1,867
73.10 Total new obligations	6,709	6,257	6,173
73.20 Total outlays (gross)	-6,497	-6,264	-6,104
73.40 Adjustments in expired accounts (net)	11		
74.00 Change in uncollected customer payments from Federal sources (unexpired)	-54		
74.10 Change in uncollected customer payments from Federal sources (expired)	127		
74.40 Obligated balance, end of year	1,874	1,867	1,936

Outlays (gross), detail:

86.90 Outlays from new discretionary authority	5,106	4,814	4,760
86.93 Outlays from discretionary balances	1,391	1,450	1,344
87.00 Total outlays (gross)	6,497	6,264	6,104

Offsets:

Against gross budget authority and outlays:
Offsetting collections (cash) from:

88.00	Federal sources	-884	-289	-287
88.40	Non-Federal sources	-182		
88.90	Total, offsetting collections (cash)	-1,066	-289	-287
	Against gross budget authority only:			
88.95	Change in uncollected customer payments from Federal sources (unexpired)	-54		
88.96	Portion of offsetting collections (cash) credited to expired accounts	216		
Net budget authority and outlays:				
89.00	Budget authority	5,825	5,968	5,886
90.00	Outlays	5,431	5,975	5,817

Summary of Budget Authority and Outlays (in millions of dollars)

	2008 actual	2009 est.	2010 est.
Enacted/requested:			
Budget Authority	5,825	5,968	5,886
Outlays	5,431	5,975	5,817
Overseas contingency operations:			
Budget Authority			290
Outlays			220
Supplemental proposal:			
Budget Authority		-251	
Outlays		-191	-48
Total:			
Budget Authority	5,825	5,717	6,176
Outlays	5,431	5,784	5,989

Object Classification (in millions of dollars)

Identification code 57-3840-0-1-051	2008 actual	2009 est.	2010 est. ¹
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	1,275	1,337	
11.3 Other than full-time permanent	71	77	
11.5 Other personnel compensation	69	71	
11.9 Total personnel compensation	1,415	1,485	
12.1 Civilian personnel benefits	418	417	
13.0 Benefits for former personnel	4	1	
21.0 Travel and transportation of persons	73	50	
22.0 Transportation of things	11	9	
23.2 Rental payments to others	3	2	
23.3 Communications, utilities, and miscellaneous charges	145	96	
24.0 Printing and reproduction	2	3	
25.1 Advisory and assistance services	21	13	
25.2 Other services	220	141	
25.3 Other purchases of goods and services from Government accounts	1	1	
25.3 Purchases from revolving funds	492	560	
25.4 Operation and maintenance of facilities	513	571	
25.6 Medical care	1	1	
25.7 Operation and maintenance of equipment	476	596	
26.0 Supplies and materials	1,706	1,807	
31.0 Equipment	199	171	
32.0 Land and structures	91	30	
42.0 Insurance claims and indemnities	14	14	
43.0 Interest and dividends	1		
92.0 Undistributed			5,886
99.0 Direct obligations	5,806	5,968	5,886
99.0 Reimbursable obligations	903	289	287
99.9 Total new obligations	6,709	6,257	6,173

¹For this chapter, the object class data required by 31 USC 1104(b) is found in the supporting document called "Fiscal Year 2010 Object Class Analysis Budget of the U.S. Government".

Employment Summary

Identification code 57-3840-0-1-051	2008 actual	2009 est.	2010 est.
Direct:			
1001 Civilian full-time equivalent employment	22,564	23,463	23,453
Reimbursable:			
2001 Civilian full-time equivalent employment	822	813	828

OVERSEAS CONTINGENCY OPERATIONS TRANSFER ACCOUNT

For expenses directly relating to Overseas Contingency Operations by United States military forces, \$5,000,000, to remain available until expended: Provided, That the Secretary of Defense may transfer these funds only to military personnel accounts; operation and maintenance accounts; the Defense Health Program appropriation; procurement accounts; research, development, test and evaluation accounts; and to working capital funds: Provided further, That the funds transferred shall be merged with and shall be available for the same purposes and for the same time period, as the appropriation to which transferred: Provided further, That upon a determination that all or part of the funds transferred from this appropriation are not necessary for the purposes provided herein, such amounts may be transferred back to this appropriation: Provided further, That the transfer authority provided in this paragraph is in addition to any other transfer authority contained elsewhere in this Act.

Program and Financing (in millions of dollars)

Identification code 97-0118-0-1-051	2008 actual	2009 est.	2010 est.
Obligations by program activity:			
00.30 Direct program activity			5
10.00 Total new obligations (object class 92.0)			5
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	10	10	10
22.00 New budget authority (gross)			5
23.90 Total budgetary resources available for obligation	10	10	15
23.95 Total new obligations			-5
24.40 Unobligated balance carried forward, end of year	10	10	10
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation			5
Change in obligated balances:			
73.10 Total new obligations			5
73.20 Total outlays (gross)			-5
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority			5
Net budget authority and outlays:			
89.00 Budget authority			5
90.00 Outlays			5

UNITED STATES COURT OF APPEALS FOR THE ARMED FORCES

For salaries and expenses necessary for the United States Court of Appeals for the Armed Forces, **[\$13,254,000]** \$13,932,000, of which not to exceed \$5,000 may be used for official representation purposes. (10 U.S.C. 867; Department of Defense Appropriations Act, 2009.)

Program and Financing (in millions of dollars)

Identification code 97-0104-0-1-051	2008 actual	2009 est.	2010 est.
Obligations by program activity:			
00.04 US Courts of Appeals for the Armed Forces	13	13	
00.30 Direct program activity			14
10.00 Total new obligations	13	13	14
Budgetary resources available for obligation:			
22.00 New budget authority (gross)	13	13	14
23.95 Total new obligations	-13	-13	-14
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	12	13	14
42.00 Transferred from other accounts	1		
43.00 Appropriation (total discretionary)	13	13	14

UNITED STATES COURT OF APPEALS FOR THE ARMED FORCES—Continued
Program and Financing —Continued

Identification code 97-0104-0-1-051	2008 actual	2009 est.	2010 est.	
Change in obligated balances:				
72.40	Obligated balance, start of year	4	4	5
73.10	Total new obligations	13	13	14
73.20	Total outlays (gross)	-13	-12	-14
74.40	Obligated balance, end of year	4	5	5
Outlays (gross), detail:				
86.90	Outlays from new discretionary authority	11	11	12
86.93	Outlays from discretionary balances	2	1	2
87.00	Total outlays (gross)	13	12	14
Net budget authority and outlays:				
89.00	Budget authority	13	13	14
90.00	Outlays	13	12	14

Object Classification (in millions of dollars)

Identification code 97-0104-0-1-051	2008 actual	2009 est.	2010 est. ¹	
Direct obligations:				
Personnel compensation:				
11.1	Full-time permanent	5	5	
11.3	Other than full-time permanent	1	1	
11.9	Total personnel compensation	6	6	
12.1	Civilian personnel benefits	1	1	
23.1	Rental payments to GSA	1	1	
23.2	Rental payments to others	1	1	
25.2	Other services	4	4	
92.0	Undistributed			14
99.9	Total new obligations	13	13	14

¹For this chapter, the object class data required by 31 USC 1104(b) is found in the supporting document called "Fiscal Year 2010 Object Class Analysis Budget of the U.S. Government".

Employment Summary

Identification code 97-0104-0-1-051	2008 actual	2009 est.	2010 est.	
Direct:				
1001	Civilian full-time equivalent employment	59	59	59

DRUG INTERDICTION AND COUNTER-DRUG ACTIVITIES, DEFENSE

(INCLUDING TRANSFER OF FUNDS)

For drug interdiction and counter-drug activities of the Department of Defense, for transfer to appropriations available to the Department of Defense for military personnel of the reserve components serving under the provisions of title 10 and title 32, United States Code; for operation and maintenance; for procurement; and for research, development, test and evaluation, **[\$1,096,743,000] \$1,058,984,000: Provided**, That the funds appropriated under this heading shall be available for obligation for the same time period and for the same purpose as the appropriation to which transferred: *Provided further*, That upon a determination that all or part of the funds transferred from this appropriation are not necessary for the purposes provided herein, such amounts may be transferred back to this appropriation: *Provided further*, That the transfer authority provided under this heading is in addition to any other transfer authority contained elsewhere in this Act. (*Department of Defense Appropriations Act, 2009.*)

[For an additional amount for "Drug Interdiction and Counter-Drug Activities, Defense", \$188,000,000.] (Supplemental Appropriations Act, 2008.)

Program and Financing (in millions of dollars)

Identification code 97-0105-0-1-051	2008 actual	2009 est.	2010 est.	
Obligations by program activity:				
00.01	Drug interdiction and counter drug activities		1,330	
00.30	Direct program activity			1,059
10.00	Total new obligations		1,330	1,059
Budgetary resources available for obligation:				
21.40	Unobligated balance carried forward, start of year	116	45	
22.00	New budget authority (gross)	45	1,285	1,059
22.21	Unobligated balance transferred to other accounts	-118		
22.22	Unobligated balance transferred from other accounts	2		
23.90	Total budgetary resources available for obligation	45	1,330	1,059
23.95	Total new obligations		-1,330	-1,059
24.40	Unobligated balance carried forward, end of year	45		

New budget authority (gross), detail:

Discretionary:				
40.00	Appropriation	1,243	1,285	1,059
41.00	Transferred to other accounts	-1,198		
43.00	Appropriation (total discretionary)	45	1,285	1,059

Change in obligated balances:

72.40	Obligated balance, start of year			417
73.10	Total new obligations		1,330	1,059
73.20	Total outlays (gross)		-913	-1,058
74.40	Obligated balance, end of year		417	418

Outlays (gross), detail:

86.90	Outlays from new discretionary authority		900	741
86.93	Outlays from discretionary balances		13	317
87.00	Total outlays (gross)		913	1,058

Net budget authority and outlays:

89.00	Budget authority	45	1,285	1,059
90.00	Outlays		913	1,058

Summary of Budget Authority and Outlays (in millions of dollars)

	2008 actual	2009 est.	2010 est.
Enacted/requested:			
Budget Authority	45	1,285	1,059
Outlays		913	1,058
Overseas contingency operations:			
Budget Authority			325
Outlays			80
Supplemental proposal:			
Budget Authority		141	
Outlays		35	98
Total:			
Budget Authority	45	1,426	1,384
Outlays		948	1,236

Object Classification (in millions of dollars)

Identification code 97-0105-0-1-051	2008 actual	2009 est.	2010 est. ¹
Direct obligations:			
21.0	Travel and transportation of persons		61
22.0	Transportation of things		13
23.2	Rental payments to others		3
23.3	Communications, utilities, and miscellaneous charges		10
25.1	Advisory and assistance services		57
25.2	Other services		145
25.3	Other purchases of goods and services from Government accounts		255
25.4	Operation and maintenance of facilities		15
25.7	Operation and maintenance of equipment		25
26.0	Supplies and materials		701
31.0	Equipment		45
92.0	Undistributed		1,059
99.9	Total new obligations		1,330

¹For this chapter, the object class data required by 31 USC 1104(b) is found in the supporting document called "Fiscal Year 2010 Object Class Analysis Budget of the U.S. Government".

SUPPORT FOR INTERNATIONAL SPORTING COMPETITIONS

Program and Financing (in millions of dollars)

Identification code 97-0838-0-1-051	2008 actual	2009 est.	2010 est.
Obligations by program activity:			
00.01 Direct program activity	5		
10.00 Total new obligations (object class 26.0)	5		
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	21	16	16
23.95 Total new obligations	-5		
24.40 Unobligated balance carried forward, end of year	16	16	16
Change in obligated balances:			
72.40 Obligated balance, start of year		2	2
73.10 Total new obligations	5		
73.20 Total outlays (gross)	-4		
74.40 Obligated balance, end of year	2	2	2
Outlays (gross), detail:			
86.93 Outlays from discretionary balances	4		
Net budget authority and outlays:			
89.00 Budget authority			
90.00 Outlays	4		

FOREIGN CURRENCY FLUCTUATIONS

Program and Financing (in millions of dollars)

Identification code 97-0801-0-1-051	2008 actual	2009 est.	2010 est.
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	644	419	450
22.21 Unobligated balance transferred to other accounts	-1,442	-122	
22.30 Expired unobligated balance transfer to unexpired accounts (+)	1,253	153	
22.35 Unexpired unobligated balance transfer to expired account (-)	-36		
23.90 Total budgetary resources available for obligation	419	450	450
24.40 Unobligated balance carried forward, end of year	419	450	450
Net budget authority and outlays:			
89.00 Budget authority			
90.00 Outlays			

This account transfers funds to operation and maintenance and military personnel appropriations, for Defense activities that purchase foreign currencies, to finance upward adjustments of recorded obligations due to foreign currency fluctuations above the budget rate. Transfers are made as needed to meet disbursement requirements in excess of funds otherwise available for obligation adjustment. Net gains resulting from favorable exchange rates are returned to this appropriation and are available for subsequent transfer when needed. The account is replenished through the utilization of a special transfer authority that allows the Department to withdraw unobligated balances from operation and maintenance and military personnel appropriations from prior years as long as the authorized limit of \$970 million is not exceeded at the time of the transfer.

DEFENSE HEALTH PROGRAM

(INCLUDING TRANSFER OF FUNDS)

For expenses, not otherwise provided for, for medical and health care programs of the Department of Defense as authorized by law, **[\$25,825,832,000, of which \$1,300,000,000 shall be derived by transfer from the National Defense Stockpile Transaction Fund] \$27,903,163,000; of which [\$24,611,369,000] \$26,967,919,000 shall be for operation and maintenance, of which not to exceed [one] two percent shall remain available until September 30, [2010, and of which up to \$13,217,751,000 may be available for contracts entered into under the TRICARE program] 2011; of which [\$311,905,000] \$322,142,000, to remain available for obligation until September 30, [2011] 2012, shall be for procurement; and of which [\$902,558,000] \$613,102,000, to remain available for obligation until September 30, [2010] 2011, shall be for research, development, test and evaluation[: Provided, That, notwithstanding any other provision of law, of the amount made available under this heading for research, development, test and evaluation, not less than \$8,000,000 shall be available for HIV prevention educational activities undertaken in connection with U.S. military training, exercises, and humanitarian assistance activities conducted primarily in African nations]. (Department of Defense Appropriations Act, 2009.)**

[For an additional amount for "Defense Health Program", \$1,100,000,000 for operation and maintenance.] (Supplemental Appropriations Act, 2008.)

Program and Financing (in millions of dollars)

Identification code 97-0130-0-1-051	2008 actual	2009 est.	2010 est.
Obligations by program activity:			
00.01 Operation and Maintenance	24,530	25,563	
00.02 Procurement	1,079	1,575	
00.03 Research, Development, Test and Evaluation	370	375	
00.30 Direct program activity			28,200
09.01 Reimbursable program	2,470	2,668	
09.30 Reimbursable program			2,828
10.00 Total new obligations	28,449	30,181	31,028
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	1,569	1,284	1,086
22.00 New budget authority (gross)	27,888	29,983	32,041
22.10 Resources available from recoveries of prior year obligations	236		
22.22 Unobligated balance transferred from other accounts	262		
23.90 Total budgetary resources available for obligation	29,955	31,267	33,127
23.95 Total new obligations	-28,449	-30,181	-31,028
23.98 Unobligated balance expiring or withdrawn	-222		
24.40 Unobligated balance carried forward, end of year	1,284	1,086	2,099
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	25,533	25,634	27,903
40.01 Appropriation, Recovery Act		400	
40.35 Appropriation permanently reduced	-75		
41.00 Transferred to other accounts	-102	-19	
42.00 Transferred from other accounts	62	1,300	
43.00 Appropriation (total discretionary)	25,418	27,315	27,903
Spending authority from offsetting collections:			
58.00 Offsetting collections (cash)	1,012	1,358	2,828
58.10 Change in uncollected customer payments from Federal sources (unexpired)	185		
58.90 Spending authority from offsetting collections (total discretionary)	1,197	1,358	2,828
Mandatory:			
69.00 Offsetting collections (cash)	1,273	1,310	1,310
70.00 Total new budget authority (gross)	27,888	29,983	32,041
Change in obligated balances:			
72.40 Obligated balance, start of year	7,826	8,581	8,557
73.10 Total new obligations	28,449	30,181	31,028
73.20 Total outlays (gross)	-27,038	-30,205	-32,057
73.40 Adjustments in expired accounts (net)	-463		
73.45 Recoveries of prior year obligations	-236		
74.00 Change in uncollected customer payments from Federal sources (unexpired)	-185		

DEFENSE HEALTH PROGRAM—Continued
Program and Financing —Continued

Identification code 97-0130-0-1-051	2008 actual	2009 est.	2010 est.
74.10 Change in uncollected customer payments from Federal sources (expired)	228		
74.40 Obligated balance, end of year	8,581	8,557	7,528
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	20,346	21,025	22,918
86.93 Outlays from discretionary balances	5,419	7,870	7,829
86.97 Outlays from new mandatory authority	1,273	1,310	1,310
87.00 Total outlays (gross)	27,038	30,205	32,057
Offsets:			
Against gross budget authority and outlays:			
Offsetting collections (cash) from:			
88.00 Federal sources	-862	-1,011	-2,460
88.40 Non-Federal sources	-1,670	-1,657	-1,678
88.90 Total, offsetting collections (cash)	-2,532	-2,668	-4,138
Against gross budget authority only:			
88.95 Change in uncollected customer payments from Federal sources (unexpired)	-185		
88.96 Portion of offsetting collections (cash) credited to expired accounts	247		
Net budget authority and outlays:			
89.00 Budget authority	25,418	27,315	27,903
90.00 Outlays	24,506	27,537	27,919

Summary of Budget Authority and Outlays (in millions of dollars)

	2008 actual	2009 est.	2010 est.
Enacted/requested:			
Budget Authority	25,418	27,315	27,903
Outlays	24,506	27,537	27,919
Overseas contingency operations:			
Budget Authority			1,155
Outlays			554
Supplemental proposal:			
Budget Authority		909	
Outlays		436	405
Total:			
Budget Authority	25,418	28,224	29,058
Outlays	24,506	27,973	28,878

The Defense Health Program (DHP) provides care to current and retired members of the Armed Forces, their family members, and other eligible beneficiaries. Beneficiaries may obtain care from the Military Department medical and dental facilities or through the civilian health care network under the TRICARE program.

Accrual accounting for Medicare-eligible beneficiaries began in 2003 and the health care for these beneficiaries is funded from the Department of Defense Medicare-Eligible Retiree Health Care Fund. The DHP also manages Research and Development funds appropriated by Congress, which supports medical research and health information management systems development.

The DHP and Department of Veterans Affairs (VA) share the goal of improving the access to, and quality and cost effectiveness of, health care provided by VA and DOD. To this end, each Department contributes \$15 million a year for joint health care incentives.

Health care is provided in military facilities as follows:

	2008	2009	2010
Inpatient Facilities	63	59	58
Outpatient Clinics	414	378	382
Dental Clinics	414	285	283

The DHP is staffed by:

	2008	2009	2010
Civilian work years (thousands)	50	52	53
Military personnel (thousands)	83	80	78

The number of eligible beneficiaries of the Defense Health Program is estimated as follows:

Eligible Beneficiary Categories	2008	2009	2010
Active Duty (AD) Personnel	1,671,665	1,667,588	1,671,613
Active Duty Family Members	2,325,611	2,323,347	2,329,594
(Medicare Eligible AD Family Members)	(9,437)	(9,482)	(9,548)
Retirees	2,049,190	2,062,844	2,072,475
(Medicare Eligible Retirees)	(943,674)	(953,746)	(961,619)
Retiree Family Members and Survivors	3,173,139	3,198,942	3,205,739
(Medicare Eligible Retiree Family Members and Survivors)	(1,021,631)	(1,044,259)	(1,062,522)
Total	9,219,605	9,252,719	9,279,420
(Total Medicare Eligible)	(1,974,742)	(2,007,487)	(2,033,688)

Source MCFAS FY2006.0

Object Classification (in millions of dollars)

Identification code 97-0130-0-1-051	2008 actual	2009 est.	2010 est. ¹
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	89	104	
11.3 Other than full-time permanent	12	13	
11.5 Other personnel compensation	4	5	
11.9 Total personnel compensation	105	122	
12.1 Civilian personnel benefits	25	29	
21.0 Travel and transportation of persons	249	235	
22.0 Transportation of things	45	20	
23.1 Rental payments to GSA	18	18	
23.2 Rental payments to others	45	44	
23.3 Communications, utilities, and miscellaneous charges	258	260	
24.0 Printing and reproduction	25	16	
25.1 Advisory and assistance services	245	234	
25.2 Other services	90	167	
25.3 Other purchases of goods and services from Government accounts	3,400	3,494	
25.3 Other purchases of goods and services from Government accounts	261	286	
25.4 Operation and maintenance of facilities	838	1,069	
25.5 Research and development contracts	1,079	1,575	
25.6 Medical care	14,116	13,983	
25.7 Operation and maintenance of equipment	130	140	
26.0 Supplies and materials	4,178	5,135	
31.0 Equipment	861	679	
41.0 Grants, subsidies, and contributions	11	7	
92.0 Undistributed			28,200
99.0 Direct obligations	25,979	27,513	28,200
99.0 Reimbursable obligations	2,470	2,668	2,828
99.9 Total new obligations	28,449	30,181	31,028

¹For this chapter, the object class data required by 31 USC 1104(b) is found in the supporting document called "Fiscal Year 2010 Object Class Analysis Budget of the U.S. Government".

Employment Summary

Identification code 97-0130-0-1-051	2008 actual	2009 est.	2010 est.
Direct:			
1001 Civilian full-time equivalent employment	1,162	1,300	1,324
Reimbursable:			
2001 Civilian full-time equivalent employment	56	43	43

ENVIRONMENTAL RESTORATION, ARMY

(INCLUDING TRANSFER OF FUNDS)

For the Department of the Army, **[\$457,776,000]** \$415,864,000, to remain available until transferred: *Provided*, That the Secretary of the Army shall, upon determining that such funds are required for environmental restoration, reduction and recycling of hazardous waste, removal of unsafe buildings and debris of the Department of the Army, or for similar purposes, transfer the funds made available by this appropriation to other appropriations made available to the Department of the Army, to be merged with and to be available for the same purposes and for the same time period as the appropriations to which transferred: *Provided further*, That upon a determination that all or part of the funds transferred from this appropriation are not necessary for the purposes provided herein, such amounts may be transferred back to this appropriation:

Provided further, That the transfer authority provided under this heading is in addition to any other transfer authority provided elsewhere in this Act.

ENVIRONMENTAL RESTORATION, NAVY

(INCLUDING TRANSFER OF FUNDS)

For the Department of the Navy, **[\$290,819,000]** \$285,869,000, to remain available until transferred: *Provided*, That the Secretary of the Navy shall, upon determining that such funds are required for environmental restoration, reduction and recycling of hazardous waste, removal of unsafe buildings and debris of the Department of the Navy, or for similar purposes, transfer the funds made available by this appropriation to other appropriations made available to the Department of the Navy, to be merged with and to be available for the same purposes and for the same time period as the appropriations to which transferred: *Provided further*, That upon a determination that all or part of the funds transferred from this appropriation are not necessary for the purposes provided herein, such amounts may be transferred back to this appropriation: *Provided further*, That the transfer authority provided under this heading is in addition to any other transfer authority provided elsewhere in this Act.

ENVIRONMENTAL RESTORATION, AIR FORCE

(INCLUDING TRANSFER OF FUNDS)

For the Department of the Air Force, **[\$496,277,000]** \$494,276,000, to remain available until transferred: *Provided*, That the Secretary of the Air Force shall, upon determining that such funds are required for environmental restoration, reduction and recycling of hazardous waste, removal of unsafe buildings and debris of the Department of the Air Force, or for similar purposes, transfer the funds made available by this appropriation to other appropriations made available to the Department of the Air Force, to be merged with and to be available for the same purposes and for the same time period as the appropriations to which transferred: *Provided further*, That upon a determination that all or part of the funds transferred from this appropriation are not necessary for the purposes provided herein, such amounts may be transferred back to this appropriation: *Provided further*, That the transfer authority provided under this heading is in addition to any other transfer authority provided elsewhere in this Act.

ENVIRONMENTAL RESTORATION, DEFENSE-WIDE

(INCLUDING TRANSFER OF FUNDS)

For the Department of Defense, **[\$13,175,000]** \$11,100,000, to remain available until transferred: *Provided*, That the Secretary of Defense shall, upon determining that such funds are required for environmental restoration, reduction and recycling of hazardous waste, removal of unsafe buildings and debris of the Department of Defense, or for similar purposes, transfer the funds made available by this appropriation to other appropriations made available to the Department of Defense, to be merged with and to be available for the same purposes and for the same time period as the appropriations to which transferred: *Provided further*, That upon a determination that all or part of the funds transferred from this appropriation are not necessary for the purposes provided herein, such amounts may be transferred back to this appropriation: *Provided further*, That the transfer authority provided under this heading is in addition to any other transfer authority provided elsewhere in this Act. (*Department of Defense Appropriations Act, 2009.*)

22.21	Unobligated balance transferred to other accounts	-19		
23.90	Total budgetary resources available for obligation	13	1,263	1,215
23.95	Total new obligations	-5	-1,255	-1,207
24.40	Unobligated balance carried forward, end of year	8	8	8

New budget authority (gross), detail:

Discretionary:				
40.00	Appropriation	1,209	1,259	1,207
40.35	Appropriation permanently reduced	-1	-4	
40.36	Unobligated balance permanently reduced	-2		
41.00	Transferred to other accounts	-1,202		
43.00	Appropriation (total discretionary)	4	1,255	1,207
Spending authority from offsetting collections:				
58.00	Offsetting collections (cash)	18		
58.10	Change in uncollected customer payments from Federal sources (unexpired)	1		
58.90	Spending authority from offsetting collections (total discretionary)	19		
70.00	Total new budget authority (gross)	23	1,255	1,207

Change in obligated balances:

72.40	Obligated balance, start of year	1	5	970
73.10	Total new obligations	5	1,255	1,207
73.20	Total outlays (gross)		-290	-831
74.00	Change in uncollected customer payments from Federal sources (unexpired)	-1		
74.40	Obligated balance, end of year	5	970	1,346

Outlays (gross), detail:

86.90	Outlays from new discretionary authority		276	266
86.93	Outlays from discretionary balances		14	565
87.00	Total outlays (gross)		290	831

Offsets:

Against gross budget authority and outlays:				
88.00	Offsetting collections (cash) from: Federal sources	-18		
Against gross budget authority only:				
88.95	Change in uncollected customer payments from Federal sources (unexpired)	-1		

Net budget authority and outlays:

89.00	Budget authority	4	1,255	1,207
90.00	Outlays	-18	290	831

Object Classification (in millions of dollars)

Identification code 97-0810-0-1-051	2008 actual	2009 est.	2010 est. ¹
Direct obligations:			
23.3	Communications, utilities, and miscellaneous charges		1
25.3	Other purchases of goods and services from Government accounts		50
32.0	Land and structures	5	1,204
92.0	Undistributed		1,207
99.9	Total new obligations	5	1,255

¹For this chapter, the object class data required by 31 USC 1104(b) is found in the supporting document called "Fiscal Year 2010 Object Class Analysis Budget of the U.S. Government".

Program and Financing (in millions of dollars)

Identification code 97-0810-0-1-051	2008 actual	2009 est.	2010 est.
Obligations by program activity:			
00.01	Dept of the Army	457	
00.02	Dept of the Navy	290	
00.03	Dept of the Air Force	495	
00.04	Defense-wide	5	13
00.30	Direct program activity		1,207
10.00	Total new obligations	5	1,255
Budgetary resources available for obligation:			
21.40	Unobligated balance carried forward, start of year	9	8
22.00	New budget authority (gross)	23	1,255

ENVIRONMENTAL RESTORATION, FORMERLY USED DEFENSE SITES

(INCLUDING TRANSFER OF FUNDS)

For the Department of the Army, **[\$291,296,000]** \$267,700,000, to remain available until transferred: *Provided*, That the Secretary of the Army shall, upon determining that such funds are required for environmental restoration, reduction and recycling of hazardous waste, removal of unsafe buildings and debris at sites formerly used by the Department of Defense, transfer the funds made available by this appropriation to other appropriations made available to the Department of the Army, to be merged with and to be available for the same purposes and for the same time period as the appropriations to which transferred: *Provided further*, That upon a determination that all or part of the funds transferred from this appropriation are not necessary for the purposes provided

ENVIRONMENTAL RESTORATION, FORMERLY USED DEFENSE SITES—Continued herein, such amounts may be transferred back to this appropriation: *Provided further*, That the transfer authority provided under this heading is in addition to any other transfer authority provided elsewhere in this Act. (*Department of Defense Appropriations Act, 2009.*)

Program and Financing (in millions of dollars)

Identification code 97-0811-0-1-051	2008 actual	2009 est.	2010 est.
Obligations by program activity:			
00.05 Defense-wide		291	
00.30 Direct program activity			268
10.00 Total new obligations		291	268
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	8	1	
22.00 New budget authority (gross)		290	268
22.21 Unobligated balance transferred to other accounts	-7		
23.90 Total budgetary resources available for obligation	1	291	268
23.95 Total new obligations		-291	-268
24.40 Unobligated balance carried forward, end of year	1		
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	279	291	268
40.35 Appropriation permanently reduced		-1	
41.00 Transferred to other accounts	-279		
43.00 Appropriation (total discretionary)		290	268
Change in obligated balances:			
72.40 Obligated balance, start of year			226
73.10 Total new obligations		291	268
73.20 Total outlays (gross)		-65	-190
74.40 Obligated balance, end of year		226	304
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority		64	59
86.93 Outlays from discretionary balances		1	131
87.00 Total outlays (gross)		65	190
Net budget authority and outlays:			
89.00 Budget authority		290	268
90.00 Outlays		65	190

The Defense Environmental Restoration Program provides for the identification, investigation, and cleanup of contamination resulting from past DOD activities. The Department has 25,768 sites that have a remedy in place or a response completed, leaving 3,875 open sites at active and BRAC Military installations and 2,020 active sites at formerly used DOD properties. For these remaining active sites, DOD is engaged in either a study to determine the extent of the contamination or the actual clean-up of the contamination.

The Department's environmental restoration program is funded by five separate environmental restoration accounts, one for each military department, one for defense agencies and one for formerly used DOD properties. The first four accounts, Army, Navy, Air Force and defense-wide environmental restoration accounts cover funding for active installations, and are shown separately from the Formerly Used Defense Sites (FUDS) program environmental restoration account, which funds environmental cleanup on properties no longer owned and/or used by DOD. These five accounts include restoration activities ranging from inventory to preliminary assessment, then to investigation and clean up of contamination, and finally to closeout of a site.

Object Classification (in millions of dollars)

Identification code 97-0811-0-1-051	2008 actual	2009 est.	2010 est. ¹
Direct obligations:			
32.0 Land and structures		291	
92.0 Undistributed			268
99.9 Total new obligations		291	268

¹For this chapter, the object class data required by 31 USC 1104(b) is found in the supporting document called "Fiscal Year 2010 Object Class Analysis Budget of the U.S. Government".

OVERSEAS HUMANITARIAN, DISASTER, AND CIVIC AID

For expenses relating to the Overseas Humanitarian, Disaster, and Civic Aid programs of the Department of Defense (consisting of the programs provided under sections 401, 402, 404, 407, 2557, and 2561 of title 10, United States Code), **[\$83,273,000]** \$109,869,000, to remain available until September 30, **[2010]** 2011. (*Department of Defense Appropriations Act, 2009.*)

Program and Financing (in millions of dollars)

Identification code 97-0819-0-1-051	2008 actual	2009 est.	2010 est.
Obligations by program activity:			
00.01 Humanitarian assistance	112	133	
00.30 Direct program activity			101
10.00 Total new obligations	112	133	101
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	49	79	29
22.00 New budget authority (gross)	133	83	110
22.10 Resources available from recoveries of prior year obligations	9		
23.90 Total budgetary resources available for obligation	191	162	139
23.95 Total new obligations	-112	-133	-101
24.40 Unobligated balance carried forward, end of year	79	29	38
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	103	83	110
42.00 Transferred from other accounts	30		
43.00 Appropriation (total discretionary)	133	83	110
Change in obligated balances:			
72.40 Obligated balance, start of year	109	130	139
73.10 Total new obligations	112	133	101
73.20 Total outlays (gross)	-73	-124	-101
73.40 Adjustments in expired accounts (net)	-9		
73.45 Recoveries of prior year obligations	-9		
74.40 Obligated balance, end of year	130	139	139
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	17	13	18
86.93 Outlays from discretionary balances	56	111	83
87.00 Total outlays (gross)	73	124	101
Net budget authority and outlays:			
89.00 Budget authority	133	83	110
90.00 Outlays	73	124	101

Object Classification (in millions of dollars)

Identification code 97-0819-0-1-051	2008 actual	2009 est.	2010 est. ¹
Direct obligations:			
21.0 Travel and transportation of persons	1	1	
22.0 Transportation of things	16	16	
25.2 Other services	93	77	
25.3 Other purchases of goods and services from Government accounts		2	
25.3 Other purchases of goods and services from Government accounts		2	
26.0 Supplies and materials	2	35	

92.0	Undistributed			101
99.9	Total new obligations	112	133	101

¹For this chapter, the object class data required by 31 USC 1104(b) is found in the supporting document called "Fiscal Year 2010 Object Class Analysis Budget of the U.S. Government".

COOPERATIVE THREAT REDUCTION ACCOUNT

For assistance to the republics of the former Soviet Union, including assistance provided by contract or by grants, for facilitating the elimination and the safe and secure transportation and storage of nuclear, chemical and other weapons; for establishing programs to prevent the proliferation of weapons, weapons components, and weapon-related technology and expertise; for programs relating to the training and support of defense and military personnel for demilitarization and protection of weapons, weapons components and weapons technology and expertise, and for defense and military contacts, **[\$434,135,000] \$404,093,000**, to remain available until September 30, **[2011: Provided, That of the amounts provided under this heading, \$12,000,000 shall be available only to support the dismantling and disposal of nuclear submarines, submarine reactor components, and security enhancements for transport and storage of nuclear warheads in the Russian Far East] 2012. (Department of Defense Appropriations Act, 2009.)**

Program and Financing (in millions of dollars)

Identification code 97-0134-0-1-051	2008 actual	2009 est.	2010 est.
Obligations by program activity:			
00.01 FSU Threat Reduction	424	295	
00.30 Direct program activity			421
10.00 Total new obligations	424	295	421
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	58	70	208
22.00 New budget authority (gross)	426	433	404
22.10 Resources available from recoveries of prior year obligations ...	11		
23.90 Total budgetary resources available for obligation	495	503	612
23.95 Total new obligations	-424	-295	-421
23.98 Unobligated balance expiring or withdrawn	-1		
24.40 Unobligated balance carried forward, end of year	70	208	191
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	428	434	404
40.35 Appropriation permanently reduced	-2	-1	
43.00 Appropriation (total discretionary)	426	433	404
Change in obligated balances:			
72.40 Obligated balance, start of year	825	644	467
73.10 Total new obligations	424	295	421
73.20 Total outlays (gross)	-590	-472	-247
73.40 Adjustments in expired accounts (net)	-4		
73.45 Recoveries of prior year obligations	-11		
74.40 Obligated balance, end of year	644	467	641
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	68	65	61
86.93 Outlays from discretionary balances	522	407	186
87.00 Total outlays (gross)	590	472	247
Net budget authority and outlays:			
89.00 Budget authority	426	433	404
90.00 Outlays	590	472	247

Object Classification (in millions of dollars)

Identification code 97-0134-0-1-051	2008 actual	2009 est.	2010 est. ¹
Direct obligations:			
21.0 Travel and transportation of persons	3	4	
25.1 Advisory and assistance services	29	26	
25.2 Other services	355	228	

25.3	Other purchases of goods and services from Government accounts	37	37	
92.0	Undistributed			421
99.9	Total new obligations	424	295	421

¹For this chapter, the object class data required by 31 USC 1104(b) is found in the supporting document called "Fiscal Year 2010 Object Class Analysis Budget of the U.S. Government".

IRAQ FREEDOM FUND

Program and Financing (in millions of dollars)

Identification code 97-0141-0-1-051	2008 actual	2009 est.	2010 est.
Obligations by program activity:			
00.01 Iraq freedom fund		34	
10.00 Total new obligations (object class 25.2)		34	
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	231	34	
22.00 New budget authority (gross)	34		
22.21 Unobligated balance transferred to other accounts	-231		
23.90 Total budgetary resources available for obligation	34	34	
23.95 Total new obligations		-34	
24.40 Unobligated balance carried forward, end of year	34		
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	3,797		
41.00 Transferred to other accounts	-3,767		
42.00 Transferred from other accounts	4		
43.00 Appropriation (total discretionary)	34		
Change in obligated balances:			
72.40 Obligated balance, start of year			20
73.10 Total new obligations		34	
73.20 Total outlays (gross)		-14	-4
74.40 Obligated balance, end of year		20	16
Outlays (gross), detail:			
86.93 Outlays from discretionary balances		14	4
Net budget authority and outlays:			
89.00 Budget authority	34		
90.00 Outlays		14	4
Summary of Budget Authority and Outlays (in millions of dollars)			
	2008 actual	2009 est.	2010 est.
Enacted/requested:			
Budget Authority	34		
Outlays		14	4
Overseas contingency operations:			
Budget Authority			115
Outlays			86
Supplemental proposal:			
Budget Authority		415	
Outlays		104	286
Total:			
Budget Authority	34	415	115
Outlays		118	376

AFGHANISTAN SECURITY FORCES FUND

[For an additional amount for the "Afghanistan Security Forces Fund", \$2,000,000,000, to remain available until September 30, 2009.] (Supplemental Appropriations Act, 2008.)

AFGHANISTAN SECURITY FORCES FUND—Continued
Program and Financing (in millions of dollars)

Identification code 21-2091-0-1-051	2008 actual	2009 est.	2010 est.
Obligations by program activity:			
00.01 Ministry of Defense	4,049	1,800	.....
00.02 Ministry of Interior	1,950	1,323	.....
00.03 Associated Activities	11	4	.....
00.30 Direct program activity .....	.....	.....	400
10.00 Total new obligations	6,010	3,127	400
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	4,787	1,527	400
22.00 New budget authority (gross)	2,750	2,000	.....
23.90 Total budgetary resources available for obligation	7,537	3,527	400
23.95 Total new obligations	-6,010	-3,127	-400
24.40 Unobligated balance carried forward, end of year	1,527	400	.....
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	2,750	2,000	.....
Change in obligated balances:			
72.40 Obligated balance, start of year	260	15	894
73.10 Total new obligations	6,010	3,127	400
73.20 Total outlays (gross)	-6,255	-2,248	-1,104
74.40 Obligated balance, end of year	15	894	190
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	1,223	900	.....
86.93 Outlays from discretionary balances	5,032	1,348	1,104
87.00 Total outlays (gross)	6,255	2,248	1,104
Net budget authority and outlays:			
89.00 Budget authority	2,750	2,000	.....
90.00 Outlays	6,255	2,248	1,104

Summary of Budget Authority and Outlays (in millions of dollars)

	2008 actual	2009 est.	2010 est.
Enacted/requested:			
Budget Authority	2,750	2,000	.....
Outlays	6,255	2,248	1,104
Overseas contingency operations:			
Budget Authority .....	.....	.....	7,463
Outlays .....	.....	.....	4,478
Supplemental proposal:			
Budget Authority .....	.....	3,607	.....
Outlays .....	.....	902	2,489
Total:			
Budget Authority	2,750	5,607	7,463
Outlays	6,255	3,150	8,071

These appropriations finance the cost of developing effective Afghan Military and Police Forces that can take control of security operations within Afghanistan's borders, stabilize the country, and reduce the insurgency to a level that enables democracy to grow and U.S. forces to return home.

Funding supports a broad spectrum of activities to include training individuals; advising and mentoring units; equipping individuals with uniforms, weapons, and body armor; equipping units with vehicles, communications gear, and crew served weapons; developing the logistics and maintenance support structure to sustain units; providing basing and facilities; supporting detainee operations; and improving ministerial capacity to keep the forces operating after the U.S. departs.

Object Classification (in millions of dollars)

Identification code 21-2091-0-1-051	2008 actual	2009 est.	2010 est. ¹
Direct obligations:			
25.1 Advisory and assistance services	288	150	.....

25.3 Other purchases of goods and services from Government accounts	5,722	612	.....
31.0 Equipment .....	.....	1,599	.....
32.0 Land and structures .....	.....	766	.....
92.0 Undistributed .....	.....	.....	400
99.9 Total new obligations	6,010	3,127	400

¹For this chapter, the object class data required by 31 USC 1104(b) is found in the supporting document called "Fiscal Year 2010 Object Class Analysis Budget of the U.S. Government".

IRAQ SECURITY FORCES FUND

[(INCLUDING TRANSFER OF FUNDS)]

【For the "Iraq Security Forces Fund", \$1,000,000,000, to remain available until September 30, 2009: *Provided*, That such funds shall be available to the Secretary of Defense, notwithstanding any other provision of law, for the purpose of allowing the Commander, Multi-National Security Transition Command—Iraq, or the Secretary's designee, to provide assistance, with the concurrence of the Secretary of State, to the security forces of Iraq, including the provision of equipment, supplies, services, training, facility and infrastructure repair, renovation, and construction, and funding: *Provided further*, That none of the assistance provided under this heading in the form of funds may be utilized for the provision of salaries, wages, or bonuses to personnel of the Iraqi Security Forces: *Provided further*, That the authority to provide assistance under this heading is in addition to any other authority to provide assistance to foreign nations: *Provided further*, That the Secretary of Defense may transfer such funds to appropriations for military personnel; operation and maintenance; Overseas Humanitarian, Disaster, and Civic Aid; procurement; research, development, test and evaluation; and defense working capital funds to accomplish the purposes provided herein: *Provided further*, That this transfer authority is in addition to any other transfer authority available to the Department of Defense: *Provided further*, That upon a determination that all or part of the funds so transferred from this appropriation are not necessary for the purposes provided herein, such amounts may be transferred back to this appropriation: *Provided further*, That contributions of funds for the purposes provided herein from any person, foreign government, or international organization may be credited to this Fund, and used for such purposes: *Provided further*, That the Secretary shall notify the congressional defense committees in writing upon the receipt and upon the transfer of any contribution delineating the sources and amounts of the funds received and the specific use of such contributions: *Provided further*, That the Secretary of Defense shall, not fewer than 15 days prior to making transfers from this appropriation account, notify the congressional defense committees in writing of the details of any such transfer: *Provided further*, That the Secretary shall submit a report no later than 30 days after the end of each fiscal quarter to the congressional defense committees summarizing the details of the transfer of funds from this appropriation.】
(Supplemental Appropriations Act, 2008.)

Program and Financing (in millions of dollars)

Identification code 21-2092-0-1-051	2008 actual	2009 est.	2010 est.
Obligations by program activity:			
00.01 Ministry of Defense	2,817	1,505	.....
00.02 Ministry of Interior	1,304	1,567	.....
00.03 Associated Activity	244	305	.....
00.30 Direct program activity .....	.....	.....	200
10.00 Total new obligations	4,365	3,377	200
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	3,783	2,577	200
22.00 New budget authority (gross)	3,000	1,000	.....
22.10 Resources available from recoveries of prior year obligations	169	.....	.....
23.90 Total budgetary resources available for obligation	6,952	3,577	200
23.95 Total new obligations	-4,365	-3,377	-200
23.98 Unobligated balance expiring or withdrawn	-10	.....	.....
24.40 Unobligated balance carried forward, end of year	2,577	200	.....

New budget authority (gross), detail:				
Discretionary:				
40.00	Appropriation	3,000	1,000	.....
Change in obligated balances:				
72.40	Obligated balance, start of year	2,727	3,023	2,492
73.10	Total new obligations	4,365	3,377	200
73.20	Total outlays (gross)	-3,694	-3,908	-1,852
73.40	Adjustments in expired accounts (net)	-206	.....	.....
73.45	Recoveries of prior year obligations	-169	.....	.....
74.40	Obligated balance, end of year	3,023	2,492	840
Outlays (gross), detail:				
86.90	Outlays from new discretionary authority	254	200	.....
86.93	Outlays from discretionary balances	3,440	3,708	1,852
87.00	Total outlays (gross)	3,694	3,908	1,852
Net budget authority and outlays:				
89.00	Budget authority	3,000	1,000	.....
90.00	Outlays	3,694	3,908	1,852

Summary of Budget Authority and Outlays (in millions of dollars)

	2008 actual	2009 est.	2010 est.
Enacted/requested:			
Budget Authority	3,000	1,000	.....
Outlays	3,694	3,908	1,852
Supplemental proposal:			
Budget Authority .....	.....	.....	.....
Outlays .....	.....	-200	200
Total:			
Budget Authority	3,000	1,000	.....
Outlays	3,694	3,708	2,052

Object Classification (in millions of dollars)

Identification code 21-2092-0-1-051	2008 actual	2009 est.	2010 est. ¹
Direct obligations:			
25.2 Other services	38	19	.....
25.3 Other purchases of goods and services from Government accounts	1,263	904	.....
25.3 Other purchases of goods and services from Government accounts	15	12	.....
25.4 Operation and maintenance of facilities	2,625	2,088	.....
25.8 Subsistence and support of persons	3	2	.....
26.0 Supplies and materials .....	.....	31	.....
31.0 Equipment	5	3	.....
32.0 Land and structures	416	318	.....
92.0 Undistributed .....	.....	.....	200
99.9 Total new obligations	4,365	3,377	200

¹For this chapter, the object class data required by 31 USC 1104(b) is found in the supporting document called "Fiscal Year 2010 Object Class Analysis Budget of the U.S. Government".

24.40	Unobligated balance carried forward, end of year	152	622	152
New budget authority (gross), detail:				
Discretionary:				
40.00	Appropriation .....	.....	.....	100
Mandatory:				
69.00	Offsetting collections (cash)	169	920	.....
70.00	Total new budget authority (gross)	169	920	100
Change in obligated balances:				
72.40	Obligated balance, start of year .....	.....	17	16
73.10	Total new obligations	17	450	570
73.20	Total outlays (gross) .....	.....	-451	-556
74.40	Obligated balance, end of year	17	16	30
Outlays (gross), detail:				
86.90	Outlays from new discretionary authority .....	.....	.....	87
86.97	Outlays from new mandatory authority .....	.....	451	.....
86.98	Outlays from mandatory balances .....	.....	.....	469
87.00	Total outlays (gross) .....	.....	451	556

Offsets:
Against gross budget authority and outlays:

88.00	Offsetting collections (cash) from: Federal sources	-169	-920
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Net budget authority and outlays:

89.00	Budget authority	100
90.00	Outlays	-169	-469	556

Object Classification (in millions of dollars)

Identification code 97-0111-0-1-051	2008 actual	2009 est.	2010 est. ¹
Direct obligations:			
11.1 Personnel compensation: Full-time permanent .....	.....	186	.....
12.1 Civilian personnel benefits .....	.....	46	.....
25.2 Other services	17	40	.....
25.3 Other purchases of goods and services from Government accounts .....	.....	178	.....
92.0 Undistributed .....	.....	.....	570
99.9 Total new obligations	17	450	570

¹For this chapter, the object class data required by 31 USC 1104(b) is found in the supporting document called "Fiscal Year 2010 Object Class Analysis Budget of the U.S. Government".

Employment Summary

Identification code 97-0111-0-1-051	2008 actual	2009 est.	2010 est.
Direct:			
1001 Civilian full-time equivalent employment	797
Reimbursable:			
2001 Civilian full-time equivalent employment	1,856	2,639

DEPARTMENT OF DEFENSE ACQUISITION WORKFORCE DEVELOPMENT FUND
For the Department of Defense Acquisition Workforce Development Fund,
\$100,000,000.

Program and Financing (in millions of dollars)

Identification code 97-0111-0-1-051	2008 actual	2009 est.	2010 est.
Obligations by program activity:			
00.01 Acquisition workforce development	17	450	.....
00.30 Direct program activity .....	.....	.....	570
10.00 Total new obligations	17	450	570
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year .....	.....	152	622
22.00 New budget authority (gross)	169	920	100
23.90 Total budgetary resources available for obligation	169	1,072	722
23.95 Total new obligations	-17	-450	-570

EMERGENCY RESPONSE FUND
Program and Financing (in millions of dollars)

Identification code 97-0833-0-1-051	2008 actual	2009 est.	2010 est.
Obligations by program activity:			
00.09 Other requirement	25	.....	.....
10.00 Total new obligations (object class 26.0)	25	.....	.....
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	143	164	164
22.10 Resources available from recoveries of prior year obligations	46	.....	.....
23.90 Total budgetary resources available for obligation	189	164	164
23.95 Total new obligations	-25	.....	.....
24.40 Unobligated balance carried forward, end of year	164	164	164
Change in obligated balances:			
72.40 Obligated balance, start of year	136	103	103
73.10 Total new obligations	25	.....	.....

EMERGENCY RESPONSE FUND—Continued
Program and Financing —Continued

Identification code 97-0833-0-1-051	2008 actual	2009 est.	2010 est.
73.20 Total outlays (gross)	-12		
73.45 Recoveries of prior year obligations	-46		
74.40 Obligated balance, end of year	103	103	103
Outlays (gross), detail:			
86.93 Outlays from discretionary balances	12		
Net budget authority and outlays:			
89.00 Budget authority			
90.00 Outlays	12		

The funds in this account were used to support the efforts by DOD to respond to, or protect against, acts or threatened acts of terrorism against the United States. The funding in this account was transferred to various DOD appropriation accounts. The funding for continuing these activities is now requested in DOD's regular appropriation accounts.

EMERGENCY RESPONSE
Program and Financing (in millions of dollars)

Identification code 97-4965-0-4-051	2008 actual	2009 est.	2010 est.
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	12	12	12
24.40 Unobligated balance carried forward, end of year	12	12	12
Change in obligated balances:			
72.40 Obligated balance, start of year	3	3	3
74.40 Obligated balance, end of year	3	3	3
Net budget authority and outlays:			
89.00 Budget authority			
90.00 Outlays			

ALLIED CONTRIBUTIONS AND COOPERATION ACCOUNT
Special and Trust Fund Receipts (in millions of dollars)

Identification code 97-9927-0-2-051	2008 actual	2009 est.	2010 est.
01.00 Balance, start of year			217
01.99 Balance, start of year			217
Receipts:			
02.20 Contributions for Burdensharing and Other Cooperative Activities (Kuwait)	225	210	210
02.21 Contributions for Burdensharing and Other Cooperative Activities (Japan)	223	223	223
02.22 Contributions for Burdensharing and Other Cooperative Activities (So. Korea)	639	410	410
02.99 Total receipts and collections	1,087	843	843
04.00 Total: Balances and collections	1,087	843	1,060
Appropriations:			
05.00 Allied Contributions and Cooperation Account	-1,087	-620	-620
05.01 Allied Contributions and Cooperation Account		-6	
05.99 Total appropriations	-1,087	-626	-620
07.99 Balance, end of year		217	440

Program and Financing (in millions of dollars)

Identification code 97-9927-0-2-051	2008 actual	2009 est.	2010 est.
Obligations by program activity:			
00.01 Allied contributions and cooperation account	1,087	620	

00.30 Direct program activity			620
10.00 Total new obligations	1,087	620	620

Budgetary resources available for obligation:			
22.00 New budget authority (gross)	1,087	620	620
23.95 Total new obligations	-1,087	-620	-620

New budget authority (gross), detail:			
Mandatory:			
60.20 Appropriation (special fund)	1,087	620	620

Change in obligated balances:			
72.40 Obligated balance, start of year	179	110	110
73.10 Total new obligations	1,087	620	620
73.20 Total outlays (gross)	-1,156	-620	-620
74.40 Obligated balance, end of year	110	110	110

Outlays (gross), detail:			
86.97 Outlays from new mandatory authority		620	620
86.98 Outlays from mandatory balances	1,156		
87.00 Total outlays (gross)	1,156	620	620

Net budget authority and outlays:			
89.00 Budget authority	1,087	620	620
90.00 Outlays	1,156	620	620

Memorandum (non-add) entries:			
92.01 Total investments, start of year: Federal securities: Par value	6		

Summary of Budget Authority and Outlays (in millions of dollars)

	2008 actual	2009 est.	2010 est.
Enacted/requested:			
Budget Authority	1,087	620	620
Outlays	1,156	620	620
Supplemental proposal:			
Budget Authority		6	
Outlays			
Total:			
Budget Authority	1,087	626	620
Outlays	1,156	620	620

Cash contributions from foreign countries, international organizations, and individuals are deposited into this account for reallocation to other DOD appropriations. Contributions are used to offset costs of DOD's overseas presence.

Object Classification (in millions of dollars)

Identification code 97-9927-0-2-051	2008 actual	2009 est.	2010 est. ¹
Direct obligations:			
26.0 Supplies and materials	1,087	620	
92.0 Undistributed			620
99.9 Total new obligations	1,087	620	620

¹For this chapter, the object class data required by 31 USC 1104(b) is found in the supporting document called "Fiscal Year 2010 Object Class Analysis Budget of the U.S. Government".

MISCELLANEOUS SPECIAL FUNDS
Special and Trust Fund Receipts (in millions of dollars)

Identification code 97-9922-0-2-051	2008 actual	2009 est.	2010 est.
01.00 Balance, start of year	10	1	6
01.99 Balance, start of year	10	1	6
Receipts:			
02.20 Proceeds from the Transfer or Disposition of Commissary Facilities	-9	1	1
02.21 Proceeds from the Transfer or Disposition of Commissary Facilities	10	6	6
02.60 Restoration of the Rocky Mountain Arsenal, Army	9	7	7

02.99	Total receipts and collections	10	14	14
04.00	Total: Balances and collections	20	15	20
Appropriations:				
05.00	Miscellaneous Special Funds	-10		
05.01	Miscellaneous Special Funds	-9	-9	-15
05.99	Total appropriations	-19	-9	-15
07.99	Balance, end of year	1	6	5

Program and Financing (in millions of dollars)

Identification code 97-9922-0-2-051	2008 actual	2009 est.	2010 est.	
Obligations by program activity:				
00.10	Miscellaneous special funds	10	9	
00.30	Direct program activity			15
10.00	Total new obligations	10	9	15

Budgetary resources available for obligation:				
21.40	Unobligated balance carried forward, start of year	25	38	38
22.00	New budget authority (gross)	19	9	15
22.10	Resources available from recoveries of prior year obligations ...	4		
23.90	Total budgetary resources available for obligation	48	47	53
23.95	Total new obligations	-10	-9	-15
24.40	Unobligated balance carried forward, end of year	38	38	38

New budget authority (gross), detail:				
Discretionary:				
40.20	Appropriation (special fund)	10		
Mandatory:				
60.20	97-9922-0-N-0501	9	9	15
70.00	Total new budget authority (gross)	19	9	15

Change in obligated balances:				
72.40	Obligated balance, start of year	19		
73.10	Total new obligations	10	9	15
73.20	Total outlays (gross)	-25	-9	-15
73.45	Recoveries of prior year obligations	-4		
74.40	Obligated balance, end of year			

Outlays (gross), detail:				
86.90	Outlays from new discretionary authority	10		
86.97	Outlays from new mandatory authority	-3	9	15
86.98	Outlays from mandatory balances	18		
87.00	Total outlays (gross)	25	9	15

Net budget authority and outlays:				
89.00	Budget authority	19	9	15
90.00	Outlays	25	9	15

These special funds include receipts from the transfer and disposition of commissary facilities and funding from other accounts.

Object Classification (in millions of dollars)

Identification code 97-9922-0-2-051	2008 actual	2009 est.	2010 est. ¹
Direct obligations:			
25.4	Operation and maintenance of facilities		9
26.0	Supplies and materials	10	
92.0	Undistributed		15
99.9	Total new obligations	10	9

¹For this chapter, the object class data required by 31 USC 1104(b) is found in the supporting document called "Fiscal Year 2010 Object Class Analysis Budget of the U.S. Government".

KAHŌ' OLAWĒ ISLAND CONVEYANCE, REMEDIATION, AND ENVIRONMENTAL RESTORATION FUND

Program and Financing (in millions of dollars)

Identification code 17-5185-0-2-051	2008 actual	2009 est.	2010 est.
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Budgetary resources available for obligation:			
24.40	Unobligated balance carried forward, end of year		

Change in obligated balances:				
72.40	Obligated balance, start of year	1	1	1
74.40	Obligated balance, end of year	1	1	1

Net budget authority and outlays:				
89.00	Budget authority			
90.00	Outlays			

DISPOSAL OF DEPARTMENT OF DEFENSE REAL PROPERTY

Special and Trust Fund Receipts (in millions of dollars)

Identification code 97-5188-0-2-051	2008 actual	2009 est.	2010 est.
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01.00	Balance, start of year	61	13	13
01.99	Balance, start of year	61	13	13
Receipts:				
02.20	Disposal of Department of Defense Real Property	32	13	8
04.00	Total: Balances and collections	93	26	21
Appropriations:				
05.00	Disposal of Department of Defense Real Property	-80	-13	-10
05.99	Total appropriations	-80	-13	-10
07.99	Balance, end of year	13	13	11

Program and Financing (in millions of dollars)

Identification code 97-5188-0-2-051	2008 actual	2009 est.	2010 est.
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Obligations by program activity:				
00.10	Real property maintenance	24	13	
00.30	Direct program activity			10
10.00	Total new obligations	24	13	10

Budgetary resources available for obligation:				
21.40	Unobligated balance carried forward, start of year	29	85	85
22.00	New budget authority (gross)	80	13	10
23.90	Total budgetary resources available for obligation	109	98	95
23.95	Total new obligations	-24	-13	-10
24.40	Unobligated balance carried forward, end of year	85	85	85

New budget authority (gross), detail:				
Discretionary:				
40.20	Appropriation (special fund)	80	13	10

Change in obligated balances:				
72.40	Obligated balance, start of year	1	22	26
73.10	Total new obligations	24	13	10
73.20	Total outlays (gross)	-3	-9	-20
74.40	Obligated balance, end of year	22	26	16

Outlays (gross), detail:				
86.90	Outlays from new discretionary authority		2	2
86.93	Outlays from discretionary balances	3	7	18
87.00	Total outlays (gross)	3	9	20

Net budget authority and outlays:				
89.00	Budget authority	80	13	10
90.00	Outlays	3	9	20

DISPOSAL OF DEPARTMENT OF DEFENSE REAL PROPERTY—Continued

These receipts from the disposal of DOD real property are applied to real property maintenance and environmental efforts at DOD installations.

Object Classification (in millions of dollars)

Identification code 97-5188-0-2-051	2008 actual	2009 est.	2010 est. ¹
Direct obligations:			
25.4 Operation and maintenance of facilities	24	13	.....
92.0 Undistributed .....	.....	.....	10
99.9 Total new obligations	24	13	10

¹For this chapter, the object class data required by 31 USC 1104(b) is found in the supporting document called "Fiscal Year 2010 Object Class Analysis Budget of the U.S. Government".

LEASE OF DEPARTMENT OF DEFENSE REAL PROPERTY

Special and Trust Fund Receipts (in millions of dollars)

Identification code 97-5189-0-2-051	2008 actual	2009 est.	2010 est.
01.00 Balance, start of year	49	18	18
01.99 Balance, start of year	49	18	18
Receipts:			
02.20 Lease of Department of Defense Real Property	21	5	20
04.00 Total: Balances and collections	70	23	38
Appropriations:			
05.00 Lease of Department of Defense Real Property	-52	-5	-9
05.99 Total appropriations	-52	-5	-9
07.99 Balance, end of year	18	18	29

Program and Financing (in millions of dollars)

Identification code 97-5189-0-2-051	2008 actual	2009 est.	2010 est.
Obligations by program activity:			
00.10 Real property maintenance	24	5	.....
00.30 Direct program activity .....	.....	.....	9
10.00 Total new obligations	24	5	9
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	35	67	67
22.00 New budget authority (gross)	52	5	9
22.10 Resources available from recoveries of prior year obligations	4	.....	.....
23.90 Total budgetary resources available for obligation	91	72	76
23.95 Total new obligations	-24	-5	-9
24.40 Unobligated balance carried forward, end of year	67	67	67
New budget authority (gross), detail:			
Discretionary:			
40.20 Appropriation (special fund)	52	5	9
Change in obligated balances:			
72.40 Obligated balance, start of year	8	17	8
73.10 Total new obligations	24	5	9
73.20 Total outlays (gross)	-11	-14	-7
73.45 Recoveries of prior year obligations	-4	.....	.....
74.40 Obligated balance, end of year	17	8	10
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority .....	.....	2	3
86.93 Outlays from discretionary balances	11	12	4
87.00 Total outlays (gross)	11	14	7
Net budget authority and outlays:			
89.00 Budget authority	52	5	9
90.00 Outlays	11	14	7

These receipts from the lease of DOD real property are applied to real property maintenance and environmental efforts at DOD

installations. Receipts are available for maintenance, protection, alteration, repair, improvement, restoration of property or facilities, construction or acquisition of new facilities, lease of facilities, and facilities operation support.

Object Classification (in millions of dollars)

Identification code 97-5189-0-2-051	2008 actual	2009 est.	2010 est. ¹
Direct obligations:			
25.4 Operation and maintenance of facilities	24	5	.....
92.0 Undistributed .....	.....	.....	9
99.9 Total new obligations	24	5	9

¹For this chapter, the object class data required by 31 USC 1104(b) is found in the supporting document called "Fiscal Year 2010 Object Class Analysis Budget of the U.S. Government".

OVERSEAS MILITARY FACILITY INVESTMENT RECOVERY

Special and Trust Fund Receipts (in millions of dollars)

Identification code 97-5193-0-2-051	2008 actual	2009 est.	2010 est.
01.00 Balance, start of year	5	.....	.....
01.99 Balance, start of year	5	.....	.....
Receipts:			
02.20 Overseas Military Facility, Investment and Recovery .....	.....	1	1
04.00 Total: Balances and collections	5	1	1
Appropriations:			
05.00 Overseas Military Facility Investment Recovery	-5	-1	-1
05.99 Total appropriations	-5	-1	-1
07.99 Balance, end of year .....	.....	.....	.....

Program and Financing (in millions of dollars)

Identification code 97-5193-0-2-051	2008 actual	2009 est.	2010 est.
Obligations by program activity:			
00.10 Overseas military facility investment recovery	5	1	1
10.00 Total new obligations	5	1	1
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	3	3	3
22.00 New budget authority (gross)	5	1	1
23.90 Total budgetary resources available for obligation	8	4	4
23.95 Total new obligations	-5	-1	-1
24.40 Unobligated balance carried forward, end of year	3	3	3
New budget authority (gross), detail:			
Discretionary:			
40.20 Appropriation (special fund)	5	1	1
Change in obligated balances:			
72.40 Obligated balance, start of year	12	17	17
73.10 Total new obligations	5	1	1
73.20 Total outlays (gross) .....	.....	-1	-1
74.40 Obligated balance, end of year	17	17	17
Outlays (gross), detail:			
86.93 Outlays from discretionary balances .....	.....	1	1
Net budget authority and outlays:			
89.00 Budget authority	5	1	1
90.00 Outlays .....	.....	1	1
Object Classification (in millions of dollars)			
Identification code 97-5193-0-2-051	2008 actual	2009 est.	2010 est. ¹
Direct obligations:			
25.4 Operation and maintenance of facilities	5	1
92.0 Undistributed	1

99.9	Total new obligations	5	1	1
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¹For this chapter, the object class data required by 31 USC 1104(b) is found in the supporting document called "Fiscal Year 2010 Object Class Analysis Budget of the U.S. Government".

INTERNATIONAL RECONSTRUCTION AND OTHER ASSISTANCE

Federal Funds

OPERATING EXPENSES OF THE COALITION PROVISIONAL AUTHORITY

Program and Financing (in millions of dollars)

Identification code 21-2090-0-1-151	2008 actual	2009 est.	2010 est.	
Obligations by program activity:				
00.01	Operating expenses	29	39	.....
10.00	Total new obligations (object class 26.0)	29	39	.....
Budgetary resources available for obligation:				
21.40	Unobligated balance carried forward, start of year	36	9	7
22.00	New budget authority (gross)	3	37	.....
22.10	Resources available from recoveries of prior year obligations	1	.....	.....
22.21	Unobligated balance transferred to other accounts	-2	.....	.....
23.90	Total budgetary resources available for obligation	38	46	7
23.95	Total new obligations	-29	-39	.....
24.40	Unobligated balance carried forward, end of year	9	7	7
New budget authority (gross), detail:				
Discretionary:				
42.00	Transferred from other accounts	3	37	.....
43.00	Appropriation (total discretionary)	3	37	.....
Change in obligated balances:				
72.40	Obligated balance, start of year	51	32	39
73.10	Total new obligations	29	39	.....
73.20	Total outlays (gross)	-30	-32	-12
73.40	Adjustments in expired accounts (net)	-17	.....	.....
73.45	Recoveries of prior year obligations	-1	.....	.....
74.40	Obligated balance, end of year	32	39	27
Outlays (gross), detail:				
86.90	Outlays from new discretionary authority .....	.....	22	.....
86.93	Outlays from discretionary balances	30	10	12
87.00	Total outlays (gross)	30	32	12
Net budget authority and outlays:				
89.00	Budget authority	3	37	.....
90.00	Outlays	30	32	12

IRAQ RELIEF AND RECONSTRUCTION FUND, ARMY

Program and Financing (in millions of dollars)

Identification code 21-2089-0-1-151	2008 actual	2009 est.	2010 est.	
Budgetary resources available for obligation:				
21.40	Unobligated balance carried forward, start of year	31	31	31
24.40	Unobligated balance carried forward, end of year	31	31	31
Change in obligated balances:				
72.40	Obligated balance, start of year	3	3	3
74.40	Obligated balance, end of year	3	3	3
Net budget authority and outlays:				
89.00	Budget authority .....	.....	.....	.....
90.00	Outlays .....	.....	.....	.....

PROCUREMENT

Appropriations in this title support the acquisition of aircraft, ships, combat vehicles, satellites and their launch vehicles, weapons and all capital equipment. Major systems in production typically are budgeted annually to maintain production continuity through the life of the acquisition program and in several instances multiyear contracts are used to ensure stability of production and economies of scale. Initial spares and support as well as the modification of existing equipment are also funded. Resources presented under the Procurement title contribute primarily to achieving the Department's annual goals of assuring readiness and sustainability, transforming the force for new missions, and reforming processes and organizations. Performance targets in support of these goals contribute to the Department's efforts to mitigate force management and operational risk, future challenges risk, and institutional risk.

Procurement in support of the ground forces encompasses wheeled and tracked vehicles, rotary wing aircraft, ammunition and equipment procured to meet inventory requirements dictated by the force size and anticipated attrition requirements. Similarly, procurement in support of naval forces includes ships, equipment for the ships, aircraft, munitions, the Marine Corps ground element, and other equipment to sustain future naval operations. The Air Force programs support the broad range of missions and include aircraft, tactical missiles, ballistic missile weapons and associated surveillance and space assets keyed to the strategic deterrence mission, munitions and other mission support equipment.

Federal Funds

AIRCRAFT PROCUREMENT, ARMY

For construction, procurement, production, modification, and modernization of aircraft, equipment, including ordnance, ground handling equipment, spare parts, and accessories therefor; specialized equipment and training devices; expansion of public and private plants, including the land necessary therefor, for the foregoing purposes, and such lands and interests therein, may be acquired, and construction prosecuted thereon prior to approval of title; and procurement and installation of equipment, appliances, and machine tools in public and private plants; reserve plant and Government and contractor-owned equipment layaway; and other expenses necessary for the foregoing purposes, **[\$4,900,835,000] \$5,315,991,000**, to remain available for obligation until September 30, **[2011] 2012**, of which **\$461,171,000 shall be available for the Army National Guard and Army Reserve.** (10 U.S.C. 3013, 4532; Department of Defense Appropriations Act, 2009.)

[For an additional amount for "Aircraft Procurement, Army", \$84,000,000, to remain available for obligation until September 30, 2011.] (Supplemental Appropriations Act, 2008.)

Program and Financing (in millions of dollars)

Identification code 21-2031-0-1-051	2008 actual	2009 est.	2010 est.	
Obligations by program activity:				
00.01	Aircraft	2,592	1,970	.....
00.02	Modification of aircraft	2,896	2,113	.....
00.03	Spares and repair parts	8	7	.....
00.04	Support equipment and facilities	903	1,022	.....
00.30	Direct program activity .....	.....	.....	5,322
09.01	Reimbursable program	105	115	.....
09.30	Reimbursable program .....	.....	.....	27
10.00	Total new obligations	6,504	5,227	5,349
Budgetary resources available for obligation:				
21.40	Unobligated balance carried forward, SOY	1,578	1,461	1,056
22.00	New budget authority (gross)	6,310	4,822	5,343
22.10	Resources available from recoveries of prior year obligations	80	.....	.....
23.90	Total budgetary resources available for obligation	7,968	6,283	6,399

AIRCRAFT PROCUREMENT, ARMY—Continued
Program and Financing —Continued

Identification code 21-2031-0-1-051	2008 actual	2009 est.	2010 est.
23.95 Total new obligations	-6,504	-5,227	-5,349
23.98 Unobligated balance expiring or withdrawn	-3		
24.40 Unobligated balance carried forward, EOY	1,461	1,056	1,050
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	6,083	4,985	5,316
40.35 Appropriation permanently reduced	-103	-14	
40.36 Unobligated balance permanently reduced		-175	
42.00 Transferred from other accounts	149		
43.00 Appropriation (total discretionary)	6,129	4,796	5,316
Spending authority from offsetting collections:			
58.00 Offsetting collections (cash)	9	26	27
58.10 Change in uncollected customer payments from Federal sources (unexpired)	172		
58.90 Spending authority from offsetting collections (total discretionary)	181	26	27
70.00 Total new budget authority (gross)	6,310	4,822	5,343
Change in obligated balances:			
72.40 Obligated balance, start of year	5,186	7,168	6,452
73.10 Total new obligations	6,504	5,227	5,349
73.20 Total outlays (gross)	-4,259	-5,943	-5,531
73.40 Adjustments in expired accounts (net)	-11		
73.45 Recoveries of prior year obligations	-80		
74.00 Change in uncollected customer payments from Federal sources (unexpired)	-172		
74.40 Obligated balance, end of year	7,168	6,452	6,270
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	666	698	771
86.93 Outlays from discretionary balances	3,593	5,245	4,760
87.00 Total outlays (gross)	4,259	5,943	5,531
Offsets:			
Against gross budget authority and outlays:			
Offsetting collections (cash) from:			
88.00 Federal sources	-8	-26	-27
88.40 Non-Federal sources [97-9999]	-1		
88.90 Total, offsetting collections (cash)	-9	-26	-27
Against gross budget authority only:			
88.95 Change in uncollected customer payments from Federal sources (unexpired)	-172		
Net budget authority and outlays:			
89.00 Budget authority	6,129	4,796	5,316
90.00 Outlays	4,250	5,917	5,504

Summary of Budget Authority and Outlays (in millions of dollars)

	2008 actual	2009 est.	2010 est.
Enacted/requested:			
Budget Authority	6,129	4,796	5,316
Outlays	4,250	5,917	5,504
Overseas contingency operations:			
Budget Authority			1,636
Outlays			77
Supplemental proposal:			
Budget Authority		726	
Outlays		34	409
Total:			
Budget Authority	6,129	5,522	6,952
Outlays	4,250	5,951	5,990

Object Classification (in millions of dollars)

Identification code 21-2031-0-1-051	2008 actual	2009 est.	2010 est. ¹
Direct obligations:			
22.0 Transportation of things	1	2	
25.1 Advisory and assistance services	299	115	
25.2 Other services	27	27	

25.3 Other purchases of goods and services from Government accounts	382	376	
25.3 Purchases from revolving funds	27	26	
25.7 Operation and maintenance of equipment	107	105	
26.0 Supplies and materials	76	75	
31.0 Equipment	5,480	4,386	
92.0 Undistributed			5,322
99.0 Direct obligations	6,399	5,112	5,322
99.0 Reimbursable obligations	105	115	27
99.9 Total new obligations	6,504	5,227	5,349

¹For this chapter, the object class data required by 31 USC 1104(b) is found in the supporting document called "Fiscal Year 2010 Object Class Analysis Budget of the U.S. Government".

MISSILE PROCUREMENT, ARMY

For construction, procurement, production, modification, and modernization of missiles, equipment, including ordnance, ground handling equipment, spare parts, and accessories therefor; specialized equipment and training devices; expansion of public and private plants, including the land necessary therefor, for the foregoing purposes, and such lands and interests therein, may be acquired, and construction prosecuted thereon prior to approval of title; and procurement and installation of equipment, appliances, and machine tools in public and private plants; reserve plant and Government and contractor-owned equipment layaway; and other expenses necessary for the foregoing purposes, **[\$2,185,060,000] \$1,370,109,000**, to remain available for obligation until September 30, **[2011] 2012**, of which **\$218,043,000** shall be available for the Army National Guard and Army Reserve. (10 U.S.C. 2353, 3013; Department of Defense Appropriations Act, 2009.)

Program and Financing (in millions of dollars)

Identification code 21-2032-0-1-051	2008 actual	2009 est.	2010 est.
Obligations by program activity:			
00.02 Other missiles	1,563	1,292	
00.03 Modification of missiles	755	758	
00.04 Spares and repair parts	27	25	
00.05 Support equipment and facilities	29	9	
00.30 Direct program activity			1,481
09.01 Reimbursable program	121	231	
09.30 Reimbursable program			339
10.00 Total new obligations	2,495	2,315	1,820
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, SOY	302	425	489
22.00 New budget authority (gross)	2,580	2,379	1,709
22.10 Resources available from recoveries of prior year obligations	43		
23.90 Total budgetary resources available for obligation	2,925	2,804	2,198
23.95 Total new obligations	-2,495	-2,315	-1,820
23.98 Unobligated balance expiring or withdrawn	-5		
24.40 Unobligated balance carried forward, EOY	425	489	378
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	2,474	2,185	1,370
40.35 Appropriation permanently reduced	-57	-6	
41.00 Transferred to other accounts	-14		
42.00 Transferred from other accounts	71		
43.00 Appropriation (total discretionary)	2,474	2,179	1,370
Spending authority from offsetting collections:			
58.00 Offsetting collections (cash)	44	200	339
58.10 Change in uncollected customer payments from Federal sources (unexpired)	62		
58.90 Spending authority from offsetting collections (total discretionary)	106	200	339
70.00 Total new budget authority (gross)	2,580	2,379	1,709
Change in obligated balances:			
72.40 Obligated balance, start of year	2,166	3,035	3,014
73.10 Total new obligations	2,495	2,315	1,820
73.20 Total outlays (gross)	-1,537	-2,336	-2,475
73.40 Adjustments in expired accounts (net)	-13		
73.45 Recoveries of prior year obligations	-43		

74.00	Change in uncollected customer payments from Federal sources (unexpired)	-62	.....	.....
74.10	Change in uncollected customer payments from Federal sources (expired)	29	.....	.....
74.40	Obligated balance, end of year	3,035	3,014	2,359
Outlays (gross), detail:				
86.90	Outlays from new discretionary authority	204	381	453
86.93	Outlays from discretionary balances	1,333	1,955	2,022
87.00	Total outlays (gross)	1,537	2,336	2,475
Offsets:				
Against gross budget authority and outlays:				
Offsetting collections (cash) from:				
88.00	Federal sources	-60	-195	-329
88.40	Non-Federal sources	-9	-5	-10
88.90	Total, offsetting collections (cash)	-69	-200	-339
Against gross budget authority only:				
88.95	Change in uncollected customer payments from Federal sources (unexpired)	-62	.....	.....
88.96	Portion of offsetting collections (cash) credited to expired accounts	25	.....	.....
Net budget authority and outlays:				
89.00	Budget authority	2,474	2,179	1,370
90.00	Outlays	1,468	2,136	2,136

Summary of Budget Authority and Outlays (in millions of dollars)

	2008 actual	2009 est.	2010 est.
Enacted/requested:			
Budget Authority	2,474	2,179	1,370
Outlays	1,468	2,136	2,136
Overseas contingency operations:			
Budget Authority .....	.....	.....	531
Outlays .....	.....	.....	15
Supplemental proposal:			
Budget Authority .....	.....	767	.....
Outlays .....	.....	21	410
Total:			
Budget Authority	2,474	2,946	1,901
Outlays	1,468	2,157	2,561

Object Classification (in millions of dollars)

Identification code 21-2032-0-1-051	2008 actual	2009 est.	2010 est. ¹
Direct obligations:			
25.1	Advisory and assistance services	71	104
25.2	Other services	14	14
25.3	Other purchases of goods and services from Government accounts	160	169
25.3	Purchases from revolving funds	1	1
26.0	Supplies and materials	19	19
31.0	Equipment	2,110	1,777
92.0	Undistributed .....	.....	1,481
99.0	Direct obligations	2,375	2,084
99.0	Reimbursable obligations	120	231
99.9	Total new obligations	2,495	2,315

¹For this chapter, the object class data required by 31 USC 1104(b) is found in the supporting document called "Fiscal Year 2010 Object Class Analysis Budget of the U.S. Government".

available for obligation until September 30, [2011] 2012, of which \$827,200,000 shall be available for the Army National Guard and Army Reserve. (10 U.S.C. 2353, 3013; Department of Defense Appropriations Act, 2009.)

【For an additional amount for "Procurement of Weapons and Tracked Combat Vehicles, Army", \$822,674,000, to remain available for obligation until September 30, 2011.】 (Supplemental Appropriations Act, 2008.)

Program and Financing (in millions of dollars)

Identification code 21-2033-0-1-051	2008 actual	2009 est.	2010 est.
Obligations by program activity:			
00.01	Tracked combat vehicles	6,355	4,040
00.02	Weapons and other combat vehicles	1,929	1,109
00.30	Direct program activity .....	.....	.....
09.01	Reimbursable program	34	90
09.30	Reimbursable program .....	.....	.....
10.00	Total new obligations	8,318	5,239
Budgetary resources available for obligation:			
21.40	Unobligated balance carried forward, start of year	1,137	2,554
22.00	New budget authority (gross)	9,471	4,051
22.10	Resources available from recoveries of prior year obligations	267	.....
23.90	Total budgetary resources available for obligation	10,875	6,605
23.95	Total new obligations	-8,318	-5,239
23.98	Unobligated balance expiring or withdrawn	-3	.....
24.40	Unobligated balance carried forward, EOY	2,554	1,366

New budget authority (gross), detail:

Discretionary:			
40.00	Appropriation	9,915	3,992
40.35	Appropriation permanently reduced	-449	-9
40.36	Unobligated balance permanently reduced	-3	.....
41.00	Transferred to other accounts	-21	.....
43.00	Appropriation (total discretionary)	9,442	3,983
Spending authority from offsetting collections:			
58.00	Offsetting collections (cash)	112	68
58.10	Change in uncollected customer payments from Federal sources (unexpired)	-83	.....
58.90	Spending authority from offsetting collections (total discretionary)	29	68
70.00	Total new budget authority (gross)	9,471	4,051

Change in obligated balances:

72.40	Obligated balance, start of year	8,875	11,514
73.10	Total new obligations	8,318	5,239
73.20	Total outlays (gross)	-5,472	-8,328
73.40	Adjustments in expired accounts (net)	-26	.....
73.45	Recoveries of prior year obligations	-267	.....
74.00	Change in uncollected customer payments from Federal sources (unexpired)	83	.....
74.10	Change in uncollected customer payments from Federal sources (expired)	3	.....
74.40	Obligated balance, end of year	11,514	8,425

Outlays (gross), detail:

86.90	Outlays from new discretionary authority	481	347
86.93	Outlays from discretionary balances	4,991	7,981
87.00	Total outlays (gross)	5,472	8,328

Offsets:

Against gross budget authority and outlays:			
Offsetting collections (cash) from:			
88.00	Federal sources	-114	-52
88.40	Non-Federal sources .....	.....	-16
88.90	Total, offsetting collections (cash)	-114	-68
Against gross budget authority only:			
88.95	Change in uncollected customer payments from Federal sources (unexpired)	83	.....
88.96	Portion of offsetting collections (cash) credited to expired accounts	2	.....

Net budget authority and outlays:

89.00	Budget authority	9,442	3,983
90.00	Outlays	5,358	8,260

PROCUREMENT OF WEAPONS AND TRACKED COMBAT VEHICLES, ARMY

For construction, procurement, production, and modification of weapons and tracked combat vehicles, equipment, including ordnance, spare parts, and accessories therefor; specialized equipment and training devices; expansion of public and private plants, including the land necessary therefor, for the foregoing purposes, and such lands and interests therein, may be acquired, and construction prosecuted thereon prior to approval of title; and procurement and installation of equipment, appliances, and machine tools in public and private plants; reserve plant and Government and contractor-owned equipment layaway; and other expenses necessary for the foregoing purposes, 【\$3,169,128,000】 \$2,451,952,000, to remain

PROCUREMENT OF WEAPONS AND TRACKED COMBAT VEHICLES, ARMY—Continued

Summary of Budget Authority and Outlays (in millions of dollars)

	2008 actual	2009 est.	2010 est.
Enacted/requested:			
Budget Authority	9,442	3,983	2,452
Outlays	5,358	8,260	6,426
Overseas contingency operations:			
Budget Authority			759
Outlays			17
Supplemental proposal:			
Budget Authority	1,683		
Outlays	39		853
Total:			
Budget Authority	9,442	5,666	3,211
Outlays	5,358	8,299	7,296

Object Classification (in millions of dollars)

Identification code 21-2033-0-1-051	2008 actual	2009 est.	2010 est. ¹
Direct obligations:			
22.0 Transportation of things	1		
25.1 Advisory and assistance services	72		
25.2 Other services	30	29	
25.3 Other purchases of goods and services from Government accounts	143	141	
25.3 Purchases from revolving funds	24	24	
26.0 Supplies and materials	50	50	
31.0 Equipment	7,964	4,905	
92.0 Undistributed			3,061
99.0 Direct obligations	8,284	5,149	3,061
99.0 Reimbursable obligations	34	90	68
99.9 Total new obligations	8,318	5,239	3,129

¹For this chapter, the object class data required by 31 USC 1104(b) is found in the supporting document called "Fiscal Year 2010 Object Class Analysis Budget of the U.S. Government".

PROCUREMENT OF AMMUNITION, ARMY

For construction, procurement, production, and modification of ammunition, and accessories therefor; specialized equipment and training devices; expansion of public and private plants, including ammunition facilities, authorized by section 2854 of title 10, United States Code, and the land necessary therefor, for the foregoing purposes, and such lands and interests therein, may be acquired, and construction prosecuted thereon prior to approval of title; and procurement and installation of equipment, appliances, and machine tools in public and private plants; reserve plant and Government and contractor-owned equipment layaway; and other expenses necessary for the foregoing purposes, **[\$2,287,398,000]** \$2,051,895,000, to remain available for obligation until September 30, **[2011]** 2012, of which \$174,009,000 shall be available for the Army National Guard and Army Reserve. (10 U.S.C. 2353, 3013; Department of Defense Appropriations Act, 2009.)

[For an additional amount for "Procurement of Ammunition, Army", \$46,500,000, to remain available for obligation until September 30, 2011.] (Supplemental Appropriations Act, 2008.)

Program and Financing (in millions of dollars)

Identification code 21-2034-0-1-051	2008 actual	2009 est.	2010 est.
Obligations by program activity:			
00.07 Reestimate of loan guarantees	20	2	
00.08 Interest on reestimates of loan guarantee subsidy	7	1	
00.10 Ammunition	2,178	1,902	
00.11 Ammunition production base support	606	321	
00.30 Direct program activity			1,975
09.01 Reimbursable program	1,618	1,765	
09.30 Reimbursable program			2,100
10.00 Total new obligations	4,429	3,991	4,075
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, SOY	875	1,290	723

22.00 New budget authority (gross)	4,686	3,424	4,152
22.10 Resources available from recoveries of prior year obligations ...	116		
22.22 Unobligated balance transferred from other accounts	48		
23.90 Total budgetary resources available for obligation	5,725	4,714	4,875
23.95 Total new obligations	-4,429	-3,991	-4,075
23.98 Unobligated balance expiring or withdrawn	-6		
24.40 Unobligated balance carried forward, end of year	1,290	723	800

New budget authority (gross), detail:

Discretionary:			
40.00 Appropriation	2,722	2,333	2,052
40.35 Appropriation permanently reduced	-42	-7	
40.36 Unobligated balance permanently reduced		-69	
41.00 Transferred to other accounts	-3		
42.00 Transferred from other accounts	69		
43.00 Appropriation (total discretionary)	2,746	2,257	2,052
Spending authority from offsetting collections:			
58.00 Offsetting collections (cash)	1,065	1,164	2,100
58.10 Change in uncollected customer payments from Federal sources (unexpired)	848		
58.90 Spending authority from offsetting collections (total discretionary)	1,913	1,164	2,100
Mandatory:			
60.00 Appropriation	27	3	
70.00 Total new budget authority (gross)	4,686	3,424	4,152

Change in obligated balances:

72.40 Obligated balance, start of year	2,884	2,820	2,993
73.10 Total new obligations	4,429	3,991	4,075
73.20 Total outlays (gross)	-3,640	-3,818	-4,583
73.40 Adjustments in expired accounts (net)	-18		
73.45 Recoveries of prior year obligations	-116		
74.00 Change in uncollected customer payments from Federal sources (unexpired)	-848		
74.10 Change in uncollected customer payments from Federal sources (expired)	129		
74.40 Obligated balance, end of year	2,820	2,993	2,485

Outlays (gross), detail:

86.90 Outlays from new discretionary authority	1,320	1,417	2,330
86.93 Outlays from discretionary balances	2,293	2,401	2,253
86.97 Outlays from new mandatory authority	27		
87.00 Total outlays (gross)	3,640	3,818	4,583

Offsets:

Against gross budget authority and outlays:			
Offsetting collections (cash) from:			
88.00 Federal sources	-1,186	-1,157	-2,079
88.40 Non-Federal sources	-1	-7	-21
88.90 Total, offsetting collections (cash)	-1,187	-1,164	-2,100
Against gross budget authority only:			
88.95 Change in uncollected customer payments from Federal sources (unexpired)	-848		
88.96 Portion of offsetting collections (cash) credited to expired accounts	122		

Net budget authority and outlays:

89.00 Budget authority	2,773	2,260	2,052
90.00 Outlays	2,453	2,654	2,483

Summary of Budget Authority and Outlays (in millions of dollars)

	2008 actual	2009 est.	2010 est.
Enacted/requested:			
Budget Authority	2,773	2,260	2,052
Outlays	2,453	2,654	2,483
Overseas contingency operations:			
Budget Authority			371
Outlays			14
Supplemental proposal:			
Budget Authority		20	
Outlays		1	11
Total:			
Budget Authority	2,773	2,280	2,423
Outlays	2,453	2,655	2,508

Summary of Loan Levels, Subsidy Budget Authority and Outlays by Program (in millions of dollars)

Identification code 21-2034-0-1-051	2008 actual	2009 est.	2010 est.
Guaranteed loan upward reestimates:			
235001 ARMS Initiative Loan Guarantee Program	27	3	.....
235999 Total upward reestimate budget authority	27	3	.....

Object Classification (in millions of dollars)

Identification code 21-2034-0-1-051	2008 actual	2009 est.	2010 est. ¹
Direct obligations:			
22.0 Transportation of things	7	6	.....
25.1 Advisory and assistance services	8	13	.....
25.2 Other services	27	32	.....
25.3 Other purchases of goods and services from Government accounts	144	152	.....
25.3 Purchases from revolving funds	30	32	.....
25.4 Operation and maintenance of facilities	110	116	.....
26.0 Supplies and materials	2,457	1,874	.....
31.0 Equipment	1	1	.....
41.0 Grants, subsidies, and contributions	27	.....	.....
92.0 Undistributed .....	.....	.....	1,975
99.0 Direct obligations	2,811	2,226	1,975
99.0 Reimbursable obligations	1,618	1,765	2,100
99.9 Total new obligations	4,429	3,991	4,075

¹For this chapter, the object class data required by 31 USC 1104(b) is found in the supporting document called "Fiscal Year 2010 Object Class Analysis Budget of the U.S. Government".

OTHER PROCUREMENT, ARMY

For construction, procurement, production, and modification of vehicles, including tactical, support, and non-tracked combat vehicles; the purchase of passenger motor vehicles for replacement only; [and the purchase of 3 vehicles required for physical security of personnel, notwithstanding price limitations applicable to passenger vehicles but not to exceed \$262,000 per vehicle;] communications and electronic equipment; other support equipment; spare parts, ordnance, and accessories therefor; specialized equipment and training devices; expansion of public and private plants, including the land necessary therefor, for the foregoing purposes, and such lands and interests therein, may be acquired, and construction prosecuted thereon prior to approval of title; and procurement and installation of equipment, appliances, and machine tools in public and private plants; reserve plant and Government and contractor-owned equipment layaway; and other expenses necessary for the foregoing purposes, [\$10,684,014,000] \$9,907,151,000, to remain available for obligation until September 30, [2011] 2012, of which \$4,628,855,000 shall be available for the Army National Guard and Army Reserve. (10 U.S.C. 2353, 3013, 4532; Department of Defense Appropriations Act, 2009.)

[For an additional amount for "Other Procurement, Army", \$1,009,050,000, to remain available for obligation until September 30, 2011.] (Supplemental Appropriations Act, 2008.)

Program and Financing (in millions of dollars)

Identification code 21-2035-0-1-051	2008 actual	2009 est.	2010 est.
Obligations by program activity:			
00.01 Tactical and support vehicles	20,538	11,878	.....
00.02 Communications and electronics equipment	9,348	9,143	.....
00.03 Other support equipment	3,846	4,217	.....
00.04 Spare and repair parts	34	41	.....
00.30 Direct program activity .....	.....	.....	10,970
09.01 Reimbursable program	133	230	.....
09.30 Reimbursable program .....	.....	.....	153
10.00 Total new obligations	33,899	25,509	11,123

Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	8,009	16,209	2,524
22.00 New budget authority (gross)	40,737	11,824	10,060
22.10 Resources available from recoveries of prior year obligations	1,441	.....	.....
22.21 Unobligated balance transferred to other accounts	-55	.....	.....
22.22 Unobligated balance transferred from other accounts	5	.....	.....

23.90 Total budgetary resources available for obligation	50,137	28,033	12,584
23.95 Total new obligations	-33,899	-25,509	-11,123
23.98 Unobligated balance expiring or withdrawn	-29	.....	.....
24.40 Unobligated balance carried forward, EOY	16,209	2,524	1,461

New budget authority (gross), detail:

Discretionary:			
40.00 Appropriation	29,793	11,694	9,907
40.35 Appropriation permanently reduced	-1,359	-33	.....
42.00 Transferred from other accounts	12,130	.....	.....
43.00 Appropriation (total discretionary)	40,564	11,661	9,907
Spending authority from offsetting collections:			
58.00 Offsetting collections (cash)	126	163	153
58.10 Change in uncollected customer payments from Federal sources (unexpired)	47	.....	.....
58.90 Spending authority from offsetting collections (total discretionary)	173	163	153
70.00 Total new budget authority (gross)	40,737	11,824	10,060

Change in obligated balances:

72.40 Obligated balance, start of year	18,385	28,536	24,563
73.10 Total new obligations	33,899	25,509	11,123
73.20 Total outlays (gross)	-22,198	-29,482	-20,627
73.40 Adjustments in expired accounts (net)	-67	.....	.....
73.45 Recoveries of prior year obligations	-1,441	.....	.....
74.00 Change in uncollected customer payments from Federal sources (unexpired)	-47	.....	.....
74.10 Change in uncollected customer payments from Federal sources (expired)	5	.....	.....
74.40 Obligated balance, end of year	28,536	24,563	15,059

Outlays (gross), detail:

86.90 Outlays from new discretionary authority	6,780	2,146	1,837
86.93 Outlays from discretionary balances	15,418	27,336	18,790
87.00 Total outlays (gross)	22,198	29,482	20,627

Offsets:

Against gross budget authority and outlays:			
Offsetting collections (cash) from:			
88.00 Federal sources	-130	-138	-128
88.40 Non-Federal sources .....	.....	-25	-25
88.90 Total, offsetting collections (cash)	-130	-163	-153
Against gross budget authority only:			
88.95 Change in uncollected customer payments from Federal sources (unexpired)	-47	.....	.....
88.96 Portion of offsetting collections (cash) credited to expired accounts	4	.....	.....

Net budget authority and outlays:

89.00 Budget authority	40,564	11,661	9,907
90.00 Outlays	22,068	29,319	20,474

Summary of Budget Authority and Outlays (in millions of dollars)

	2008 actual	2009 est.	2010 est.
Enacted/requested:			
Budget Authority	40,564	11,661	9,907
Outlays	22,068	29,319	20,474
Overseas contingency operations:			
Budget Authority .....	.....	.....	6,226
Outlays .....	.....	.....	355
Supplemental proposal:			
Budget Authority .....	.....	7,897	.....
Outlays .....	.....	450	4,636
Total:			
Budget Authority	40,564	19,558	16,133
Outlays	22,068	29,769	25,465

Object Classification (in millions of dollars)

Identification code 21-2035-0-1-051	2008 actual	2009 est.	2010 est. ¹
Direct obligations:			
21.0 Travel and transportation of persons	7	1	.....
22.0 Transportation of things	116	90	.....
23.1 Rental payments to GSA	1	.....	.....
23.3 Communications, utilities, and miscellaneous charges	7	.....	.....
24.0 Printing and reproduction	1	.....	.....

OTHER PROCUREMENT, ARMY—Continued
Object Classification —Continued

Identification code 21-2035-0-1-051	2008 actual	2009 est.	2010 est. ¹
25.1 Advisory and assistance services	684	101	.....
25.2 Other services	292	8	.....
25.3 Other purchases of goods and services from Government accounts	3,705	315	.....
25.3 Purchases from revolving funds	393	154	.....
25.4 Operation and maintenance of facilities	22	.....	.....
25.7 Operation and maintenance of equipment	35	.....	.....
26.0 Supplies and materials	210	56	.....
31.0 Equipment	28,292	24,554	.....
92.0 Undistributed .....	.....	.....	10,970
99.0 Direct obligations	33,765	25,279	10,970
99.0 Reimbursable obligations	134	230	153
99.9 Total new obligations	33,899	25,509	11,123

¹For this chapter, the object class data required by 31 USC 1104(b) is found in the supporting document called "Fiscal Year 2010 Object Class Analysis Budget of the U.S. Government".

JOINT IMPROVISED EXPLOSIVE DEVICE DEFEAT FUND
(INCLUDING TRANSFER OF FUNDS)

For [an additional amount for] the "Joint Improvised Explosive Device Defeat Fund", [\$2,000,000,000] \$564,850,000, to remain available until September 30, [2011] 2012: *Provided*, That such funds shall be available to the Secretary of Defense, notwithstanding any other provision of law, for the purpose of allowing the Director of the Joint Improvised Explosive Device Defeat Organization to investigate, develop and provide equipment, supplies, services, training, facilities, personnel and funds to assist United States forces in the defeat of improvised explosive devices: *Provided further*, That within 60 days of the enactment of this Act, a plan for the intended management and use of the amounts provided under this heading shall be submitted to the congressional defense committees: *Provided further*, That the Secretary of Defense shall submit a report not later than 60 days after the end of each fiscal quarter to the congressional defense committees providing assessments of the evolving threats, individual service requirements to counter the threats, the current strategy for predeployment training of members of the Armed Forces on improvised explosive devices, and details on the execution of the Fund: *Provided further*, That the Secretary of Defense may transfer funds provided herein to appropriations for operation and maintenance; procurement; research, development, test and evaluation; and defense working capital funds to accomplish the purpose provided herein: *Provided further*, That this transfer authority is in addition to any other transfer authority available to the Department of Defense: *Provided further*, That upon a determination that all or part of the funds so transferred from this appropriation are not necessary for the purpose provided herein, such amounts may be transferred back to this appropriation and shall be available for the same purposes and for the same time period as originally appropriated: *Provided further*, That the Secretary of Defense shall, not fewer than [15] 5 days prior to making transfers from this appropriation, notify the congressional defense committees in writing of the details of any such transfer. (*Supplemental Appropriations Act, 2008.*)

Program and Financing (in millions of dollars)

Identification code 21-2093-0-1-051	2008 actual	2009 est.	2010 est.
Obligations by program activity:			
00.01 Network attack	1,674	1,014	.....
00.02 JIEDDO device defeat	2,144	1,720	.....
00.03 Force training	477	649	.....
00.04 Staff and infrastructure	93	107	.....
00.30 Direct program activity .....	.....	.....	565
10.00 Total new obligations	4,388	3,490	565
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	1,172	1,490	.....
22.00 New budget authority (gross)	4,317	2,000	565
22.10 Resources available from recoveries of prior year obligations	389	.....	.....

23.90 Total budgetary resources available for obligation	5,878	3,490	565
23.95 Total new obligations	-4,388	-3,490	-565
24.40 Unobligated balance carried forward, end of year	1,490	.....	.....

New budget authority (gross), detail:

Discretionary:			
40.00 Appropriation	4,389	2,000	565
40.35 Appropriation permanently reduced	-72	.....	.....
43.00 Appropriation (total discretionary)	4,317	2,000	565

Change in obligated balances:

72.40 Obligated balance, start of year	2,431	3,231	3,150
73.10 Total new obligations	4,388	3,490	565
73.20 Total outlays (gross)	-3,199	-3,571	-2,264
73.45 Recoveries of prior year obligations	-389	.....	.....
74.40 Obligated balance, end of year	3,231	3,150	1,451

Outlays (gross), detail:

86.90 Outlays from new discretionary authority	622	300	85
86.93 Outlays from discretionary balances	2,577	3,271	2,179
87.00 Total outlays (gross)	3,199	3,571	2,264

Net budget authority and outlays:

89.00 Budget authority	4,317	2,000	565
90.00 Outlays	3,199	3,571	2,264

Summary of Budget Authority and Outlays (in millions of dollars)

	2008 actual	2009 est.	2010 est.
Enacted/requested:			
Budget Authority	4,317	2,000	565
Outlays	3,199	3,571	2,264
Overseas contingency operations:			
Budget Authority .....	.....	.....	1,535
Outlays .....	.....	.....	77
Supplemental proposal:			
Budget Authority .....	.....	1,467	.....
Outlays .....	.....	73	1,027
Total:			
Budget Authority	4,317	3,467	2,100
Outlays	3,199	3,644	3,368

Funding provides for the institutionalization of the Joint Improvised Explosive Device Defeat Organization's mission capabilities beyond support of current operations in Iraq and Afghanistan, to include Headquarters Staff and Infrastructure, long-term Science and Technology efforts, and the Joint Center of Excellence.

Object Classification (in millions of dollars)

Identification code 21-2093-0-1-051	2008 actual	2009 est.	2010 est. ¹
Direct obligations:			
21.0 Travel and transportation of persons	8	.....	.....
23.1 Rental payments to GSA .....	.....	1	.....
23.3 Communications, utilities, and miscellaneous charges	2	.....	.....
25.1 Advisory and assistance services	4,183	3,265	.....
25.2 Other services	53	6	.....
25.3 Other purchases of goods and services from Government accounts	49	.....	.....
25.4 Operation and maintenance of facilities	6	3	.....
25.5 Research and development contracts	29	.....	.....
25.7 Operation and maintenance of equipment	4	1	.....
26.0 Supplies and materials	23	214	.....
32.0 Land and structures	31	.....	.....
92.0 Undistributed .....	.....	.....	565
99.9 Total new obligations	4,388	3,490	565

¹For this chapter, the object class data required by 31 USC 1104(b) is found in the supporting document called "Fiscal Year 2010 Object Class Analysis Budget of the U.S. Government".

AIRCRAFT PROCUREMENT, NAVY

For construction, procurement, production, modification, and modernization of aircraft, equipment, including ordnance, spare parts, and accessories therefor; specialized equipment; expansion of public and private plants, including the land necessary therefor, and such lands and interests therein, may be acquired, and construction prosecuted thereon prior to approval of title; and procurement and installation of equipment, appliances, and machine tools in public and private plants; reserve plant and Government and contractor-owned equipment layaway, **[\$14,141,318,000] \$18,378,312,000**, to remain available for obligation until September 30, **[2011] 2012**, of which **\$101,145,000** shall be available for the Navy Reserve and Marine Corps Reserve. (10 U.S.C. 5013, 5063, 7201, 7341; Department of Defense Appropriations Act, 2009.)

Program and Financing (in millions of dollars)

Identification code 17-1506-0-1-051	2008 actual	2009 est.	2010 est.
Obligations by program activity:			
00.01 Combat aircraft	11,167	9,917	.....
00.02 Airlift aircraft .....	.....	130	.....
00.03 Trainer aircraft	401	340	.....
00.04 Other aircraft	376	670	.....
00.05 Modification of aircraft	3,236	2,552	.....
00.06 Aircraft spares and repair parts	1,076	1,327	.....
00.07 Aircraft support equipment and facilities	491	943	.....
00.30 Direct program activity .....	.....	.....	17,759
09.01 Reimbursable program .....	.....	5	.....
09.30 Reimbursable program .....	.....	.....	5
10.00 Total new obligations	16,747	15,884	17,764
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, SOY	3,350	4,666	2,886
22.00 New budget authority (gross)	15,742	14,104	18,383
22.10 Resources available from recoveries of prior year obligations	2,434	.....	.....
22.21 Unobligated balance transferred to other accounts	-37	.....	.....
23.90 Total budgetary resources available for obligation	21,489	18,770	21,269
23.95 Total new obligations	-16,747	-15,884	-17,764
23.98 Unobligated balance expiring or withdrawn	-76	.....	.....
24.40 Unobligated balance carried forward, end of year	4,666	2,886	3,505
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	16,076	14,142	18,378
40.35 Appropriation permanently reduced	-364	-43	.....
41.00 Transferred to other accounts	-4	.....	.....
42.00 Transferred from other accounts	34	.....	.....
43.00 Appropriation (total discretionary)	15,742	14,099	18,378
Spending authority from offsetting collections:			
58.00 Offsetting collections (cash)	2	5	5
58.10 Change in uncollected customer payments from Federal sources (unexpired)	-2	.....	.....
58.90 Spending authority from offsetting collections (total discretionary) .....	.....	5	5
70.00 Total new budget authority (gross)	15,742	14,104	18,383
Change in obligated balances:			
72.40 Obligated balance, start of year	12,826	16,741	19,329
73.10 Total new obligations	16,747	15,884	17,764
73.20 Total outlays (gross)	-10,268	-13,296	-14,576
73.40 Adjustments in expired accounts (net)	-120	.....	.....
73.45 Recoveries of prior year obligations	-2,434	.....	.....
74.00 Change in uncollected customer payments from Federal sources (unexpired)	2	.....	.....
74.10 Change in uncollected customer payments from Federal sources (expired)	-12	.....	.....
74.40 Obligated balance, end of year	16,741	19,329	22,517
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	2,095	2,120	2,762
86.93 Outlays from discretionary balances	8,173	11,176	11,814
87.00 Total outlays (gross)	10,268	13,296	14,576
Offsets:			
Against gross budget authority and outlays:			
88.00 Offsetting collections (cash) from: Federal sources	-2	-5	-5

Against gross budget authority only:

88.95 Change in uncollected customer payments from Federal sources (unexpired)	2	.....	.....
Net budget authority and outlays:			
89.00 Budget authority	15,742	14,099	18,378
90.00 Outlays	10,266	13,291	14,571

Summary of Budget Authority and Outlays (in millions of dollars)

	2008 actual	2009 est.	2010 est.
Enacted/requested:			
Budget Authority	15,742	14,099	18,378
Outlays	10,266	13,291	14,571
Overseas contingency operations:			
Budget Authority .....	.....	.....	916
Outlays .....	.....	.....	46
Supplemental proposal:			
Budget Authority .....	.....	601	.....
Outlays .....	.....	30	301
Total:			
Budget Authority	15,742	14,700	19,294
Outlays	10,266	13,321	14,918

Object Classification (in millions of dollars)

Identification code 17-1506-0-1-051	2008 actual	2009 est.	2010 est. ¹
Direct obligations:			
25.1 Advisory and assistance services	157	163	.....
25.2 Other services	25	70	.....
25.3 Other purchases of goods and services from Government accounts	9	8	.....
25.3 Purchases from other Govt acct - revolving funds	859	1,060	.....
26.0 Supplies and materials	587	51	.....
31.0 Equipment	15,110	14,527	17,759
92.0 Undistributed .....	.....	.....	17,759
99.0 Direct obligations	16,747	15,879	17,759
99.0 Reimbursable obligations .....	.....	5	5
99.9 Total new obligations	16,747	15,884	17,764

¹For this chapter, the object class data required by 31 USC 1104(b) is found in the supporting document called "Fiscal Year 2010 Object Class Analysis Budget of the U.S. Government".

WEAPONS PROCUREMENT, NAVY

For construction, procurement, production, modification, and modernization of missiles, torpedoes, other weapons, and related support equipment including spare parts, and accessories therefor; expansion of public and private plants, including the land necessary therefor, and such lands and interests therein, may be acquired, and construction prosecuted thereon prior to approval of title; and procurement and installation of equipment, appliances, and machine tools in public and private plants; reserve plant and Government and contractor-owned equipment layaway, **[\$3,292,972,000] \$3,453,455,000**, to remain available for obligation until September 30, **[2011] 2012**. (10 U.S.C. 5013, 5062; Department of Defense Appropriations Act, 2009.)

Program and Financing (in millions of dollars)

Identification code 17-1507-0-1-051	2008 actual	2009 est.	2010 est.
Obligations by program activity:			
00.01 Ballistic missiles	972	1,177	.....
00.02 Other missiles	1,565	1,715	.....
00.03 Torpedoes and related equipment	161	280	.....
00.04 Other weapons	565	533	.....
00.06 Spares and repair parts	29	59	.....
00.30 Direct program activity .....	.....	.....	3,442
09.01 Reimbursable program	5	3	.....
09.30 Reimbursable program .....	.....	.....	3
10.00 Total new obligations	3,297	3,767	3,445
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, SOY	848	1,017	536
22.00 New budget authority (gross)	3,379	3,286	3,456
22.10 Resources available from recoveries of prior year obligations	136	.....	.....

WEAPONS PROCUREMENT, NAVY—Continued
Program and Financing —Continued

Identification code 17-1507-0-1-051	2008 actual	2009 est.	2010 est.	
22.21	Unobligated balance transferred to other accounts	-35		
23.90	Total budgetary resources available for obligation	4,328	4,303	3,992
23.95	Total new obligations	-3,297	-3,767	-3,445
23.98	Unobligated balance expiring or withdrawn	-14		
24.40	Unobligated balance carried forward, end of year	1,017	536	547
New budget authority (gross), detail:				
Discretionary:				
40.00	Appropriation	3,431	3,293	3,453
40.35	Appropriation permanently reduced	-46	-10	
41.00	Transferred to other accounts	-11		
43.00	Appropriation (total discretionary)	3,374	3,283	3,453
Spending authority from offsetting collections:				
58.00	Offsetting collections (cash)	2	3	3
58.10	Change in uncollected customer payments from Federal sources (unexpired)	3		
58.90	Spending authority from offsetting collections (total discretionary)	5	3	3
70.00	Total new budget authority (gross)	3,379	3,286	3,456
Change in obligated balances:				
72.40	Obligated balance, start of year	3,164	3,606	4,421
73.10	Total new obligations	3,297	3,767	3,445
73.20	Total outlays (gross)	-2,703	-2,952	-3,205
73.40	Adjustments in expired accounts (net)	-11		
73.45	Recoveries of prior year obligations	-136		
74.00	Change in uncollected customer payments from Federal sources (unexpired)	-3		
74.10	Change in uncollected customer payments from Federal sources (expired)	-2		
74.40	Obligated balance, end of year	3,606	4,421	4,661
Outlays (gross), detail:				
86.90	Outlays from new discretionary authority	745	725	763
86.93	Outlays from discretionary balances	1,958	2,227	2,442
87.00	Total outlays (gross)	2,703	2,952	3,205
Offsets:				
Against gross budget authority and outlays:				
Offsetting collections (cash) from:				
88.00	Federal sources		-3	-3
88.40	Non-Federal sources	-2		
88.90	Total, offsetting collections (cash)	-2	-3	-3
Against gross budget authority only:				
88.95	Change in uncollected customer payments from Federal sources (unexpired)	-3		
Net budget authority and outlays:				
89.00	Budget authority	3,374	3,283	3,453
90.00	Outlays	2,701	2,949	3,202

Summary of Budget Authority and Outlays (in millions of dollars)

	2008 actual	2009 est.	2010 est.
Enacted/requested:			
Budget Authority	3,374	3,283	3,453
Outlays	2,701	2,949	3,202
Overseas contingency operations:			
Budget Authority			74
Outlays			5
Supplemental proposal:			
Budget Authority		100	
Outlays		7	47
Total:			
Budget Authority	3,374	3,383	3,527
Outlays	2,701	2,956	3,254

Object Classification (in millions of dollars)

Identification code 17-1507-0-1-051	2008 actual	2009 est.	2010 est. ¹	
Direct obligations:				
22.0	Transportation of things	3	3	
25.1	Advisory and assistance services	23	21	
25.2	Other services	19	28	
25.3	Other purchases of goods and services from Government accounts	38	52	
25.3	Purchases from revolving funds	223	240	
25.4	Operation and maintenance of facilities		31	
26.0	Supplies and materials	5	825	
31.0	Equipment	2,981	2,564	
92.0	Undistributed			3,442
99.0	Direct obligations	3,292	3,764	3,442
99.0	Reimbursable obligations	5	3	3
99.9	Total new obligations	3,297	3,767	3,445

¹For this chapter, the object class data required by 31 USC 1104(b) is found in the supporting document called "Fiscal Year 2010 Object Class Analysis Budget of the U.S. Government".

PROCUREMENT OF AMMUNITION, NAVY AND MARINE CORPS

For construction, procurement, production, and modification of ammunition, and accessories therefor; specialized equipment and training devices; expansion of public and private plants, including ammunition facilities, authorized by section 2854 of title 10, United States Code, and the land necessary therefor, for the foregoing purposes, and such lands and interests therein, may be acquired, and construction prosecuted thereon prior to approval of title; and procurement and installation of equipment, appliances, and machine tools in public and private plants; reserve plant and Government and contractor-owned equipment layaway; and other expenses necessary for the foregoing purposes, **[\$1,085,158,000]** **[\$840,675,000]**, to remain available for obligation until September 30, **[2011]** **2012**, of which **\$213,000** shall be available for the *Navy Reserve and Marine Corps Reserve*. (Department of Defense Appropriations Act, 2009.)

Program and Financing (in millions of dollars)

Identification code 17-1508-0-1-051	2008 actual	2009 est.	2010 est.	
Obligations by program activity:				
00.01	Ammunition, Navy	716	526	
00.02	Ammunition, Marine Corps	956	661	
00.30	Direct program activity			884
09.01	Reimbursable program	1	3	
09.30	Reimbursable program			3
10.00	Total new obligations	1,673	1,190	887
Budgetary resources available for obligation:				
21.40	Unobligated balance carried forward, SOY	161	273	168
22.00	New budget authority (gross)	1,640	1,085	844
22.10	Resources available from recoveries of prior year obligations	150		
23.90	Total budgetary resources available for obligation	1,951	1,358	1,012
23.95	Total new obligations	-1,673	-1,190	-887
23.98	Unobligated balance expiring or withdrawn	-5		
24.40	Unobligated balance carried forward, EOY	273	168	125
New budget authority (gross), detail:				
Discretionary:				
40.00	Appropriation	1,674	1,085	841
40.35	Appropriation permanently reduced	-31	-3	
41.00	Transferred to other accounts	-3		
43.00	Appropriation (total discretionary)	1,640	1,082	841
Spending authority from offsetting collections:				
58.00	Offsetting collections (cash)	3	3	3
58.10	Change in uncollected customer payments from Federal sources (unexpired)	-3		
58.90	Spending authority from offsetting collections (total discretionary)		3	3
70.00	Total new budget authority (gross)	1,640	1,085	844

Change in obligated balances:				
72.40	Obligated balance, start of year	1,659	2,086	1,961
73.10	Total new obligations	1,673	1,190	887
73.20	Total outlays (gross)	-1,094	-1,315	-1,303
73.40	Adjustments in expired accounts (net)	-6		
73.45	Recoveries of prior year obligations	-150		
74.00	Change in uncollected customer payments from Federal sources (unexpired)	3		
74.10	Change in uncollected customer payments from Federal sources (expired)	1		
74.40	Obligated balance, end of year	2,086	1,961	1,545
Outlays (gross), detail:				
86.90	Outlays from new discretionary authority	115	100	79
86.93	Outlays from discretionary balances	979	1,215	1,224
87.00	Total outlays (gross)	1,094	1,315	1,303
Offsets:				
Against gross budget authority and outlays:				
88.00	Offsetting collections (cash) from: Federal sources	-4	-3	-3
Against gross budget authority only:				
88.95	Change in uncollected customer payments from Federal sources (unexpired)	3		
88.96	Portion of offsetting collections (cash) credited to expired accounts	1		
Net budget authority and outlays:				
89.00	Budget authority	1,640	1,082	841
90.00	Outlays	1,090	1,312	1,300

Summary of Budget Authority and Outlays (in millions of dollars)

	2008 actual	2009 est.	2010 est.
Enacted/requested:			
Budget Authority	1,640	1,082	841
Outlays	1,090	1,312	1,300
Overseas contingency operations:			
Budget Authority			711
Outlays			21
Supplemental proposal:			
Budget Authority		349	
Outlays		10	168
Total:			
Budget Authority	1,640	1,431	1,552
Outlays	1,090	1,322	1,489

Object Classification (in millions of dollars)

Identification code 17-1508-0-1-051	2008 actual	2009 est.	2010 est. ¹	
Direct obligations:				
25.1	Advisory and assistance services	7	5	
25.3	Other purchases of goods and services from Government accounts	294	251	
26.0	Supplies and materials	534	837	
31.0	Equipment	837	94	
92.0	Undistributed			884
99.0	Direct obligations	1,672	1,187	884
99.0	Reimbursable obligations	1	3	3
99.9	Total new obligations	1,673	1,190	887

¹For this chapter, the object class data required by 31 USC 1104(b) is found in the supporting document called "Fiscal Year 2010 Object Class Analysis Budget of the U.S. Government".

SHIPBUILDING AND CONVERSION, NAVY

For expenses necessary for the construction, acquisition, or conversion of vessels as authorized by law, including armor and armament thereof, plant equipment, appliances, and machine tools and installation thereof in public and private plants; reserve plant and Government and contractor-owned equipment layaway; procurement of critical, long leadtime components and designs for vessels to be constructed or converted in the future; and expansion of public and private plants, including land necessary therefor, and such lands and interests therein, may be acquired, and construction prosecuted thereon prior to approval of title, [as follows:]

[Carrier Replacement Program, \$2,692,607,000;]
 [Carrier Replacement Program (AP), \$1,214,188,000;]
 [NSSN, \$2,107,040,000;]
 [NSSN (AP), \$1,395,548,000;]
 [CVN Refueling, \$593,534,000;]
 [CVN Refuelings (AP), \$21,389,000;]
 [SSBN Submarine Refuelings, \$221,823,000;]
 [SSBN Submarine Refuelings (AP), \$39,363,000;]
 [DDG-1000 Program, \$1,508,803,000;]
 [DDG-51 Destroyer (AP), \$200,000,000;]
 [Littoral Combat Ship, \$1,020,000,000;]
 [LPD-17, \$933,216,000;]
 [LHA-R (AP), \$178,300,000;]
 [Intratheater Connector, \$174,782,000;]
 [LCAC Service Life Extension Program, \$110,918,000;]
 [Prior year shipbuilding costs, \$165,152,000;]
 [Service Craft, \$48,117,000; and]
 [For outfitting, post delivery, conversions, and first destination transportation, \$429,587,000.]

[In all: \$13,054,367,000] \$13,776,867,000, to remain available for obligation until September 30, [2013] 2014: *Provided*, That additional obligations may be incurred after September 30, [2013] 2014, for engineering services, tests, evaluations, and other such budgeted work that must be performed in the final stage of ship construction: *Provided further*, That none of the funds provided under this heading for the construction or conversion of any naval vessel to be constructed in shipyards in the United States shall be expended in foreign facilities for the construction of major components of such vessel: *Provided further*, That none of the funds provided under this heading shall be used for the construction of any naval vessel in foreign shipyards. (10 U.S.C. 5013, 5062; Department of Defense Appropriations Act, 2009.)

Program and Financing (in millions of dollars)

Identification code 17-1611-0-1-051	2008 actual	2009 est.	2010 est.	
Obligations by program activity:				
00.02	Other warships	13,489	7,351	
00.03	Amphibious ships	2,039	1,203	
00.05	Auxiliaries, craft, and prior-year program costs	1,876	898	
00.30	Direct program activity			11,938
10.00	Total new obligations	17,404	9,452	11,938
Budgetary resources available for obligation:				
21.40	Unobligated balance carried forward, SOY	7,840	7,140	10,366
22.00	New budget authority (gross)	13,425	12,678	13,777
22.10	Resources available from recoveries of prior year obligations	4,019		
22.21	Unobligated balance transferred to other accounts	-136		
22.22	Unobligated balance transferred from other accounts	91		
23.90	Total budgetary resources available for obligation	25,239	19,818	24,143
23.95	Total new obligations	-17,404	-9,452	-11,938
23.98	Unobligated balance expiring or withdrawn	-695		
24.40	Unobligated balance carried forward, end of year	7,140	10,366	12,205
New budget authority (gross), detail:				
Discretionary:				
40.00	Appropriation	13,598	13,054	13,777
40.35	Appropriation permanently reduced	-92	-39	
40.36	Unobligated balance permanently reduced	-81	-337	
43.00	Appropriation (total discretionary)	13,425	12,678	13,777

Change in obligated balances:				
72.40	Obligated balance, start of year	19,017	21,206	18,850
73.10	Total new obligations	17,404	9,452	11,938
73.20	Total outlays (gross)	-11,185	-11,808	-12,795
73.40	Adjustments in expired accounts (net)	-13		
73.45	Recoveries of prior year obligations	-4,019		
74.10	Change in uncollected customer payments from Federal sources (expired)	2		
74.40	Obligated balance, end of year	21,206	18,850	17,993

Outlays (gross), detail:				
86.90	Outlays from new discretionary authority	1,927	1,902	2,067
86.93	Outlays from discretionary balances	9,258	9,906	10,728

SHIPBUILDING AND CONVERSION, NAVY—Continued
Program and Financing —Continued

Identification code 17-1611-0-1-051	2008 actual	2009 est.	2010 est.
87.00 Total outlays (gross)	11,185	11,808	12,795
Net budget authority and outlays:			
89.00 Budget authority	13,425	12,678	13,777
90.00 Outlays	11,185	11,808	12,795
Object Classification (in millions of dollars)			
Identification code 17-1611-0-1-051	2008 actual	2009 est.	2010 est. ¹
Direct obligations:			
22.0 Transportation of things	4	5	.....
25.1 Advisory and assistance services	48	61	.....
25.2 Other services	507	707	.....
25.3 Other purchases of goods and services from Government accounts	270	312	.....
25.3 Purchases from revolving funds	497	536	.....
25.8 Subsistence and support of persons	9	4	.....
26.0 Supplies and materials	57	31	.....
31.0 Equipment	16,012	7,796	.....
92.0 Undistributed .....	.....	.....	11,938
99.9 Total new obligations	17,404	9,452	11,938

¹For this chapter, the object class data required by 31 USC 1104(b) is found in the supporting document called "Fiscal Year 2010 Object Class Analysis Budget of the U.S. Government".

OTHER PROCUREMENT, NAVY

For procurement, production, and modernization of support equipment and materials not otherwise provided for, Navy ordnance (except ordnance for new aircraft, new ships, and ships authorized for conversion); the purchase of passenger motor vehicles for replacement only, and the purchase of seven vehicles required for physical security of personnel, notwithstanding price limitations applicable to passenger vehicles but not to exceed \$262,000 per vehicle; expansion of public and private plants, including the land necessary therefor, and such lands and interests therein, may be acquired, and construction prosecuted thereon prior to approval of title; and procurement and installation of equipment, appliances, and machine tools in public and private plants; reserve plant and Government and contractor-owned equipment layaway, [\$5,250,627,000] \$5,661,176,000, to remain available for obligation until September 30, [2011] 2012, of which \$22,836,000 shall be available for the Navy Reserve and Marine Corps Reserve. (10 U.S.C. 5013, 5063; Department of Defense Appropriations Act, 2009.)

[For an additional amount for "Other Procurement, Navy", \$27,948,000, to remain available for obligation until September 30, 2011.] (Supplemental Appropriations Act, 2008.)

Program and Financing (in millions of dollars)

Identification code 17-1810-0-1-051	2008 actual	2009 est.	2010 est.
Obligations by program activity:			
00.01 Ships support equipment	1,609	1,649	.....
00.02 Communications and electronics equipment	1,880	2,087	.....
00.03 Aviation support equipment	348	377	.....
00.04 Ordnance support equipment	685	743	.....
00.05 Civil engineering support equipment	890	651	.....
00.06 Supply support equipment	217	656	.....
00.07 Personnel and command support equipment	524	420	.....
00.08 Spares and repair parts	211	252	.....
00.30 Direct program activity .....	.....	.....	5,634
09.01 Reimbursable program	187	269	.....
09.30 Reimbursable program .....	.....	.....	272
10.00 Total new obligations	6,551	7,104	5,906

Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, SOY	1,769	2,488	914
22.00 New budget authority (gross)	7,092	5,530	5,933
22.10 Resources available from recoveries of prior year obligations	245	.....	.....
22.21 Unobligated balance transferred to other accounts	-67	.....	.....

22.22 Unobligated balance transferred from other accounts	15	.....	.....
23.90 Total budgetary resources available for obligation	9,054	8,018	6,847
23.95 Total new obligations	-6,551	-7,104	-5,906
23.98 Unobligated balance expiring or withdrawn	-15	.....	.....
24.40 Unobligated balance carried forward, end of year	2,488	914	941

New budget authority (gross), detail:

Discretionary:			
40.00 Appropriation	6,808	5,278	5,661
40.35 Appropriation permanently reduced	-146	-14	.....
41.00 Transferred to other accounts	-75	.....	.....
42.00 Transferred from other accounts	285	.....	.....
43.00 Appropriation (total discretionary)	6,872	5,264	5,661
Spending authority from offsetting collections:			
58.00 Offsetting collections (cash)	218	266	272
58.10 Change in uncollected customer payments from Federal sources (unexpired)	2	.....	.....
58.90 Spending authority from offsetting collections (total discretionary)	220	266	272
70.00 Total new budget authority (gross)	7,092	5,530	5,933

Change in obligated balances:

72.40 Obligated balance, start of year	6,199	6,725	7,565
73.10 Total new obligations	6,551	7,104	5,906
73.20 Total outlays (gross)	-5,853	-6,264	-5,883
73.40 Adjustments in expired accounts (net)	77	.....	.....
73.45 Recoveries of prior year obligations	-245	.....	.....
74.00 Change in uncollected customer payments from Federal sources (unexpired)	-2	.....	.....
74.10 Change in uncollected customer payments from Federal sources (expired)	-2	.....	.....
74.40 Obligated balance, end of year	6,725	7,565	7,588

Outlays (gross), detail:

86.90 Outlays from new discretionary authority	1,637	1,476	1,574
86.93 Outlays from discretionary balances	4,216	4,788	4,309
87.00 Total outlays (gross)	5,853	6,264	5,883

Offsets:

Against gross budget authority and outlays:			
Offsetting collections (cash) from:			
88.00 Federal sources .....	.....	-266	-272
88.40 Non-Federal sources	-319	.....	.....
88.90 Total, offsetting collections (cash)	-319	-266	-272
Against gross budget authority only:			
88.95 Change in uncollected customer payments from Federal sources (unexpired)	-2	.....	.....
88.96 Portion of offsetting collections (cash) credited to expired accounts	101	.....	.....

Net budget authority and outlays:

89.00 Budget authority	6,872	5,264	5,661
90.00 Outlays	5,534	5,998	5,611

Summary of Budget Authority and Outlays (in millions of dollars)

	2008 actual	2009 est.	2010 est.
Enacted/requested:			
Budget Authority	6,872	5,264	5,661
Outlays	5,534	5,998	5,611
Overseas contingency operations:			
Budget Authority .....	.....	.....	318
Outlays .....	.....	.....	24
Supplemental proposal:			
Budget Authority .....	.....	265	.....
Outlays .....	.....	20	147
Total:			
Budget Authority	6,872	5,529	5,979
Outlays	5,534	6,018	5,782

Object Classification (in millions of dollars)

Identification code 17-1810-0-1-051	2008 actual	2009 est.	2010 est. ¹
Direct obligations:			
22.0 Transportation of things	6	5	.....
25.1 Advisory and assistance services	40	44	.....

25.2	Other services	265	308	.....
25.3	Other purchases of goods and services from Government accounts	377	481	.....
25.3	Purchases from revolving funds	1,516	1,782	.....
25.7	Operation and maintenance of equipment	9	9	.....
26.0	Supplies and materials	32	22	.....
31.0	Equipment	4,128	4,184	.....
92.0	Undistributed .....	.....	.....	5,634
99.0	Direct obligations	6,364	6,835	5,634
99.0	Reimbursable obligations	187	269	272
99.9	Total new obligations	6,551	7,104	5,906

¹For this chapter, the object class data required by 31 USC 1104(b) is found in the supporting document called "Fiscal Year 2010 Object Class Analysis Budget of the U.S. Government".

COASTAL DEFENSE AUGMENTATION
Program and Financing (in millions of dollars)

Identification code 17-0380-0-1-051	2008 actual	2009 est.	2010 est.	
Budgetary resources available for obligation:				
21.40	Unobligated balance carried forward, start of year	1	3	3
22.10	Resources available from recoveries of prior year obligations	2	.....	.....
23.90	Total budgetary resources available for obligation	3	3	3
24.40	Unobligated balance carried forward, end of year	3	3	3
Change in obligated balances:				
72.40	Obligated balance, start of year	55	53	53
73.45	Recoveries of prior year obligations	-2	.....	.....
74.40	Obligated balance, end of year	53	53	53
Net budget authority and outlays:				
89.00	Budget authority .....	.....	.....	.....
90.00	Outlays .....	.....	.....	.....

PROCUREMENT, MARINE CORPS

For expenses necessary for the procurement, manufacture, and modification of missiles, armament, military equipment, spare parts, and accessories therefor; plant equipment, appliances, and machine tools, and installation thereof in public and private plants; reserve plant and Government and contractor-owned equipment layaway; vehicles for the Marine Corps, including the purchase of passenger motor vehicles for replacement only; and expansion of public and private plants, including land necessary therefor, and such lands and interests therein, may be acquired, and construction prosecuted thereon prior to approval of title, **[\$1,376,917,000]** \$1,600,638,000, to remain available for obligation until September 30, **[2011]** 2012, of which \$40,806,000 shall be available for the Marine Corps Reserve. (10 U.S.C. 5013; Department of Defense Appropriations Act, 2009.)

[For an additional amount for "Procurement, Marine Corps", \$565,425,000, to remain available for obligation until September 30, 2011.**]** (Supplemental Appropriations Act, 2008.)

Program and Financing (in millions of dollars)

Identification code 17-1109-0-1-051	2008 actual	2009 est.	2010 est.	
Obligations by program activity:				
00.02	Weapons and combat vehicles	669	642	.....
00.03	Guided missiles and equipment	125	37	.....
00.04	Communications and electronics equipment	1,662	1,887	.....
00.05	Support vehicles	541	1,007	.....
00.06	Engineer and other equipment	1,727	1,964	.....
00.07	Spares and repair parts	26	24	.....
00.30	Direct program activity .....	.....	.....	1,795
09.01	Reimbursable program	7	41	.....
09.30	Reimbursable program .....	.....	.....	42
10.00	Total new obligations	4,757	5,602	1,837

Budgetary resources available for obligation:				
21.40	Unobligated balance carried forward, start of year	2,666	4,187	564
22.00	New budget authority (gross)	6,294	1,979	1,643
23.90	Total budgetary resources available for obligation	8,960	6,166	2,207
23.95	Total new obligations	-4,757	-5,602	-1,837
23.98	Unobligated balance expiring or withdrawn	-16	.....	.....
24.40	Unobligated balance carried forward, end of year	4,187	564	370

New budget authority (gross), detail:				
Discretionary:				
40.00	Appropriation	5,227	1,942	1,601
40.35	Appropriation permanently reduced	-188	-4	.....
40.36	Unobligated balance permanently reduced	-15	.....	.....
41.00	Transferred to other accounts	-172	.....	.....
42.00	Transferred from other accounts	1,435	.....	.....
43.00	Appropriation (total discretionary)	6,287	1,938	1,601
Spending authority from offsetting collections:				
58.00	Offsetting collections (cash)	39	41	42
58.10	Change in uncollected customer payments from Federal sources (unexpired)	-32	.....	.....
58.90	Spending authority from offsetting collections (total discretionary)	7	41	42
70.00	Total new budget authority (gross)	6,294	1,979	1,643

Change in obligated balances:				
72.40	Obligated balance, start of year	7,427	5,263	5,203
73.10	Total new obligations	4,757	5,602	1,837
73.20	Total outlays (gross)	-6,942	-5,662	-3,676
73.40	Adjustments in expired accounts (net)	-11	.....	.....
74.00	Change in uncollected customer payments from Federal sources (unexpired)	32	.....	.....
74.40	Obligated balance, end of year	5,263	5,203	3,364

Outlays (gross), detail:				
86.90	Outlays from new discretionary authority	906	351	298
86.93	Outlays from discretionary balances	6,036	5,311	3,378
87.00	Total outlays (gross)	6,942	5,662	3,676

Offsets:				
Against gross budget authority and outlays:				
Offsetting collections (cash) from:				
88.00	Federal sources	-8	-41	-42
88.40	Non-Federal sources	-31	.....	.....
88.90	Total, offsetting collections (cash)	-39	-41	-42
Against gross budget authority only:				
88.95	Change in uncollected customer payments from Federal sources (unexpired)	32	.....	.....

Net budget authority and outlays:				
89.00	Budget authority	6,287	1,938	1,601
90.00	Outlays	6,903	5,621	3,634

Summary of Budget Authority and Outlays (in millions of dollars)

	2008 actual	2009 est.	2010 est.
Enacted/requested:			
Budget Authority	6,287	1,938	1,601
Outlays	6,903	5,621	3,634
Overseas contingency operations:			
Budget Authority .....	.....	.....	1,164
Outlays .....	.....	.....	62
Supplemental proposal:			
Budget Authority .....	.....	1,638	.....
Outlays .....	.....	87	896
Total:			
Budget Authority	6,287	3,576	2,765
Outlays	6,903	5,708	4,592

Object Classification (in millions of dollars)

Identification code 17-1109-0-1-051	2008 actual	2009 est.	2010 est. ¹
Direct obligations:			
21.0	Travel and transportation of persons	2	.....
25.1	Advisory and assistance services	102	43
25.3	Other purchases of goods and services from Government accounts	109	88

PROCUREMENT, MARINE CORPS—Continued
Object Classification —Continued

Identification code 17-1109-0-1-051	2008 actual	2009 est.	2010 est. ¹
25.3 Purchases from revolving funds	113	47	.....
26.0 Supplies and materials	7	4	.....
31.0 Equipment	4,419	5,377	.....
92.0 Undistributed .....	.....	.....	1,795
99.0 Direct obligations	4,750	5,561	1,795
99.0 Reimbursable obligations	7	41	42
99.9 Total new obligations	4,757	5,602	1,837

¹For this chapter, the object class data required by 31 USC 1104(b) is found in the supporting document called "Fiscal Year 2010 Object Class Analysis Budget of the U.S. Government".

AIRCRAFT PROCUREMENT, AIR FORCE

For construction, procurement, and modification of aircraft and equipment, including armor and armament, specialized ground handling equipment, and training devices, spare parts, and accessories therefor; specialized equipment; expansion of public and private plants, Government-owned equipment and installation thereof in such plants, erection of structures, and acquisition of land, for the foregoing purposes, and such lands and interests therein, may be acquired, and construction prosecuted thereon prior to approval of title; reserve plant and Government and contractor-owned equipment layaway; and other expenses necessary for the foregoing purposes including rents and transportation of things, **[\$13,112,617,000]** \$11,966,276,000, to remain available for obligation until September 30, **[2011]** 2012, of which \$955,212,000 shall be available for the Air National Guard and Air Force Reserve. (10 U.S.C. 2271-79, 2353, 2386, 2663, 2672, 2672a, 8013, 8062, 9501-02, 9532, 9741-42; 50 U.S.C. 451, 453, 455; Department of Defense Appropriations Act, 2009.)

[For an additional amount for "Aircraft Procurement, Air Force", \$201,842,000, to remain available for obligation until September 30, 2011.**]** (Supplemental Appropriations Act, 2008.)

Program and Financing (in millions of dollars)

Identification code 57-3010-0-1-051	2008 actual	2009 est.	2010 est.
Obligations by program activity:			
00.01 Combat aircraft	4,367	5,348	.....
00.02 Airlift aircraft	1,335	4,200	.....
00.03 Trainer aircraft	353	127	.....
00.04 Other aircraft	1,745	2,648	.....
00.05 Modification of in-service aircraft	3,492	4,891	.....
00.06 Aircraft spares and repair parts	235	312	.....
00.07 Aircraft support equipment and facilities	1,329	1,278	.....
00.30 Direct program activity .....	.....	.....	14,597
09.01 Reimbursable program	221	365	.....
09.30 Reimbursable program .....	.....	.....	587
10.00 Total new obligations	13,077	19,169	15,184

Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	5,755	12,046	6,503
22.00 New budget authority (gross)	18,746	13,626	12,553
22.10 Resources available from recoveries of prior year obligations	555	.....	.....
22.21 Unobligated balance transferred to other accounts	-1	.....	.....
22.22 Unobligated balance transferred from other accounts	109	.....	.....
23.90 Total budgetary resources available for obligation	25,164	25,672	19,056
23.95 Total new obligations	-13,077	-19,169	-15,184
23.98 Unobligated balance expiring or withdrawn	-41	.....	.....
24.40 Unobligated balance carried forward, EOY	12,046	6,503	3,872

New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	19,177	13,315	11,966
40.35 Appropriation permanently reduced	-639	-39	.....
40.36 Unobligated balance permanently reduced	-77	.....	.....
41.00 Transferred to other accounts	-11	.....	.....
42.00 Transferred from other accounts	163	.....	.....
43.00 Appropriation (total discretionary)	18,613	13,276	11,966

Spending authority from offsetting collections:			
58.00 Offsetting collections (cash)	222	350	587
58.10 Change in uncollected customer payments from Federal sources (unexpired)	-89	.....	.....
58.90 Spending authority from offsetting collections (total discretionary)	133	350	587
70.00 Total new budget authority (gross)	18,746	13,626	12,553

Change in obligated balances:			
72.40 Obligated balance, start of year	15,990	16,807	20,467
73.10 Total new obligations	13,077	19,169	15,184
73.20 Total outlays (gross)	-11,673	-15,509	-15,116
73.40 Adjustments in expired accounts (net)	-128	.....	.....
73.45 Recoveries of prior year obligations	-555	.....	.....
74.00 Change in uncollected customer payments from Federal sources (unexpired)	89	.....	.....
74.10 Change in uncollected customer payments from Federal sources (expired)	7	.....	.....
74.40 Obligated balance, end of year	16,807	20,467	20,535

Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	1,401	1,677	1,784
86.93 Outlays from discretionary balances	10,265	13,832	13,332
86.98 Outlays from mandatory balances	7	.....	.....
87.00 Total outlays (gross)	11,673	15,509	15,116

Offsets:			
Against gross budget authority and outlays:			
Offsetting collections (cash) from:			
88.00 Federal sources	-207	-350	-587
88.40 Non-Federal sources	-18	.....	.....
88.90 Total, offsetting collections (cash)	-225	-350	-587
Against gross budget authority only:			
88.95 Change in uncollected customer payments from Federal sources (unexpired)	89	.....	.....
88.96 Portion of offsetting collections (cash) credited to expired accounts	3	.....	.....

Net budget authority and outlays:			
89.00 Budget authority	18,613	13,276	11,966
90.00 Outlays	11,448	15,159	14,529

Summary of Budget Authority and Outlays (in millions of dollars)

	2008 actual	2009 est.	2010 est.
Enacted/requested:			
Budget Authority	18,613	13,276	11,966
Outlays	11,448	15,159	14,529
Overseas contingency operations:			
Budget Authority .....	.....	.....	936
Outlays .....	.....	.....	31
Supplemental proposal:			
Budget Authority .....	.....	2,379	.....
Outlays .....	.....	79	1,111
Total:			
Budget Authority	18,613	15,655	12,902
Outlays	11,448	15,238	15,671

Object Classification (in millions of dollars)

Identification code 57-3010-0-1-051	2008 actual	2009 est.	2010 est. ¹
Direct obligations:			
25.1 Advisory and assistance services	63	60	.....
31.0 Equipment	12,793	18,744	.....
92.0 Undistributed .....	.....	.....	14,597
99.0 Direct obligations	12,856	18,804	14,597
99.0 Reimbursable obligations	221	365	587
99.9 Total new obligations	13,077	19,169	15,184

¹For this chapter, the object class data required by 31 USC 1104(b) is found in the supporting document called "Fiscal Year 2010 Object Class Analysis Budget of the U.S. Government".

MISSILE PROCUREMENT, AIR FORCE

For construction, procurement, and modification of missiles, spacecraft, rockets, and related equipment, including spare parts and accessories therefor; ground handling equipment, and training devices; expansion of public and private plants, Government-owned equipment and installation thereof in such plants, erection of structures, and acquisition of land, for the foregoing purposes, and such lands and interests therein, may be acquired, and construction prosecuted thereon prior to approval of title; reserve plant and Government and contractor-owned equipment layaway; and other expenses necessary for the foregoing purposes including rents and transportation of things, **[\$5,442,428,000]** \$6,300,728,000, to remain available for obligation until September 30, **[2011]** 2012. (10 U.S.C. 1905, 2271-79, 2363, 2386, 2653, 2672, 2672a, 8013, 8062, 9501-02, 9531-32, 9741-42; 50 U.S.C. 451, 453, 455; Department of Defense Appropriations Act, 2009.)

Program and Financing (in millions of dollars)

Identification code 57-3020-0-1-051	2008 actual	2009 est.	2010 est.
Obligations by program activity:			
00.01 Ballistic missiles	35	40	.....
00.02 Other missiles	640	576	.....
00.03 Modification of in-service missiles	423	339	.....
00.04 Spares and repair parts	40	36	.....
00.05 Other support	3,365	4,164	.....
00.30 Direct program activity .....	.....	.....	6,301
09.01 Reimbursable program	42	75	.....
09.30 Reimbursable program .....	.....	.....	190
10.00 Total new obligations	4,545	5,230	6,491

Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	779	1,365	1,628
22.00 New budget authority (gross)	5,073	5,493	6,491
22.10 Resources available from recoveries of prior year obligations	113	.....	.....
22.21 Unobligated balance transferred to other accounts	-4	.....	.....
23.90 Total budgetary resources available for obligation	5,961	6,858	8,119
23.95 Total new obligations	-4,545	-5,230	-6,491
23.98 Unobligated balance expiring or withdrawn	-51	.....	.....
24.40 Unobligated balance carried forward, end of year	1,365	1,628	1,628

New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	5,052	5,442	6,301
40.35 Appropriation permanently reduced	-45	-24	.....
42.00 Transferred from other accounts	23	.....	.....
43.00 Appropriation (total discretionary)	5,030	5,418	6,301
Spending authority from offsetting collections:			
58.00 Offsetting collections (cash)	36	75	190
58.10 Change in uncollected customer payments from Federal sources (unexpired)	7	.....	.....
58.90 Spending authority from offsetting collections (total discretionary)	43	75	190
70.00 Total new budget authority (gross)	5,073	5,493	6,491

Change in obligated balances:			
72.40 Obligated balance, start of year	3,813	4,085	4,477
73.10 Total new obligations	4,545	5,230	6,491
73.20 Total outlays (gross)	-4,120	-4,838	-5,700
73.40 Adjustments in expired accounts (net)	-33	.....	.....
73.45 Recoveries of prior year obligations	-113	.....	.....
74.00 Change in uncollected customer payments from Federal sources (unexpired)	-7	.....	.....
74.40 Obligated balance, end of year	4,085	4,477	5,268

Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	2,016	2,188	2,647
86.93 Outlays from discretionary balances	2,098	2,650	3,053
86.98 Outlays from mandatory balances	6	.....	.....
87.00 Total outlays (gross)	4,120	4,838	5,700

Offsets:			
Against gross budget authority and outlays:			
Offsetting collections (cash) from:			
88.00 Federal sources	-33	-75	-190

88.40 Non-Federal sources	-5	.....	.....
88.90 Total, offsetting collections (cash)	-38	-75	-190
Against gross budget authority only:			
88.95 Change in uncollected customer payments from Federal sources (unexpired)	-7	.....	.....
88.96 Portion of offsetting collections (cash) credited to expired accounts	2	.....	.....
Net budget authority and outlays:			
89.00 Budget authority	5,030	5,418	6,301
90.00 Outlays	4,082	4,763	5,510

Summary of Budget Authority and Outlays (in millions of dollars)

	2008 actual	2009 est.	2010 est.
Enacted/requested:			
Budget Authority	5,030	5,418	6,301
Outlays	4,082	4,763	5,510
Overseas contingency operations:			
Budget Authority .....	.....	.....	37
Outlays .....	.....	.....	5
Supplemental proposal:			
Budget Authority .....	.....	57	.....
Outlays .....	.....	7	32
Total:			
Budget Authority	5,030	5,475	6,338
Outlays	4,082	4,770	5,547

Object Classification (in millions of dollars)

Identification code 57-3020-0-1-051	2008 actual	2009 est.	2010 est. ¹
Direct obligations:			
25.1 Advisory and assistance services	15	18	.....
31.0 Equipment	4,488	5,137	.....
92.0 Undistributed .....	.....	.....	6,301
99.0 Direct obligations	4,503	5,155	6,301
99.0 Reimbursable obligations	42	75	190
99.9 Total new obligations	4,545	5,230	6,491

¹For this chapter, the object class data required by 31 USC 1104(b) is found in the supporting document called "Fiscal Year 2010 Object Class Analysis Budget of the U.S. Government".

PROCUREMENT OF AMMUNITION, AIR FORCE

For construction, procurement, production, and modification of ammunition, and accessories therefor; specialized equipment and training devices; expansion of public and private plants, including ammunition facilities, authorized by section 2854 of title 10, United States Code, and the land necessary therefor, for the foregoing purposes, and such lands and interests therein, may be acquired, and construction prosecuted thereon prior to approval of title; and procurement and installation of equipment, appliances, and machine tools in public and private plants; reserve plant and Government and contractor-owned equipment layaway; and other expenses necessary for the foregoing purposes, **[\$859,466,000]** \$822,462,000, to remain available for obligation until September 30, **[2011]** 2012, of which \$101,195,000 shall be available for the Air National Guard and Air Force Reserve. (Department of Defense Appropriations Act, 2009.)

Program and Financing (in millions of dollars)

Identification code 57-3011-0-1-051	2008 actual	2009 est.	2010 est.
Obligations by program activity:			
00.01 Ammunition	845	875	.....
00.02 Weapons	28	18	.....
00.30 Direct program activity .....	.....	.....	836
09.01 Reimbursable program	5	22	.....
09.30 Reimbursable program .....	.....	.....	20
10.00 Total new obligations	878	915	856

Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	225	313	267
22.00 New budget authority (gross)	949	869	842

PROCUREMENT OF AMMUNITION, AIR FORCE—Continued
Program and Financing —Continued

Identification code 57-3011-0-1-051	2008 actual	2009 est.	2010 est.
22.10 Resources available from recoveries of prior year obligations ...	23		
22.21 Unobligated balance transferred to other accounts	-5		
23.90 Total budgetary resources available for obligation	1,192	1,182	1,109
23.95 Total new obligations	-878	-915	-856
23.98 Unobligated balance expiring or withdrawn	-1		
24.40 Unobligated balance carried forward, end of year	313	267	253
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	960	860	822
40.35 Appropriation permanently reduced	-21	-4	
43.00 Appropriation (total discretionary)	939	856	822
Spending authority from offsetting collections:			
58.00 Offsetting collections (cash)	8	13	20
58.10 Change in uncollected customer payments from Federal sources (unexpired)	2		
58.90 Spending authority from offsetting collections (total discretionary)	10	13	20
70.00 Total new budget authority (gross)	949	869	842
Change in obligated balances:			
72.40 Obligated balance, start of year	1,404	1,337	1,244
73.10 Total new obligations	878	915	856
73.20 Total outlays (gross)	-917	-1,008	-919
73.40 Adjustments in expired accounts (net)	-3		
73.45 Recoveries of prior year obligations	-23		
74.00 Change in uncollected customer payments from Federal sources (unexpired)	-2		
74.40 Obligated balance, end of year	1,337	1,244	1,181
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	53	52	57
86.93 Outlays from discretionary balances	864	956	862
87.00 Total outlays (gross)	917	1,008	919
Offsets:			
Against gross budget authority and outlays:			
Offsetting collections (cash) from:			
88.00 Federal sources	-7		
88.40 Non-Federal sources	-2	-13	-20
88.90 Total, offsetting collections (cash)	-9	-13	-20
Against gross budget authority only:			
88.95 Change in uncollected customer payments from Federal sources (unexpired)	-2		
88.96 Portion of offsetting collections (cash) credited to expired accounts	1		
Net budget authority and outlays:			
89.00 Budget authority	939	856	822
90.00 Outlays	908	995	899

Summary of Budget Authority and Outlays (in millions of dollars)

	2008 actual	2009 est.	2010 est.
Enacted/requested:			
Budget Authority	939	856	822
Outlays	908	995	899
Overseas contingency operations:			
Budget Authority			257
Outlays			4
Supplemental proposal:			
Budget Authority		184	
Outlays		3	98
Total:			
Budget Authority	939	1,040	1,079
Outlays	908	998	1,001

Object Classification (in millions of dollars)

Identification code 57-3011-0-1-051	2008 actual	2009 est.	2010 est. ¹
Direct obligations:			
25.1 Advisory and assistance services	1	2	
31.0 Equipment	871	891	
92.0 Undistributed			836
99.0 Direct obligations	872	893	836
99.0 Reimbursable obligations	6	22	20
99.9 Total new obligations	878	915	856

¹For this chapter, the object class data required by 31 USC 1104(b) is found in the supporting document called "Fiscal Year 2010 Object Class Analysis Budget of the U.S. Government".

OTHER PROCUREMENT, AIR FORCE

For procurement and modification of equipment (including ground guidance and electronic control equipment, and ground electronic and communication equipment), and supplies, materials, and spare parts therefor, not otherwise provided for; the purchase of passenger motor vehicles for replacement only¹, and the purchase of two vehicles required for physical security of personnel, notwithstanding price limitations applicable to passenger vehicles but not to exceed \$262,000 per vehicle²; lease of passenger motor vehicles; and expansion of public and private plants, Government-owned equipment and installation thereof in such plants, erection of structures, and acquisition of land, for the foregoing purposes, and such lands and interests therein, may be acquired, and construction prosecuted thereon, prior to approval of title; reserve plant and Government and contractor-owned equipment layaway, **[\$16,052,569,000] \$17,293,141,000**, to remain available for obligation until September 30, **[2011], 2012 of which \$154,810,000 shall be available for the Air National Guard and Air Force Reserve. (10 U.S.C. 2110, 2353, 2386, 8013, 9505, 9531-32; 50 U.S.C. 491-94; Department of Defense Appropriations Act, 2009.)**

[For an additional amount for "Other Procurement, Air Force", \$1,500,644,000, to remain available for obligation until September 30, 2011.] (Supplemental Appropriations Act, 2008.)

Program and Financing (in millions of dollars)

Identification code 57-3080-0-1-051	2008 actual	2009 est.	2010 est.
Obligations by program activity:			
00.02 Vehicular equipment	591	331	
00.03 Electronics and telecommunications equipment	1,961	1,997	
00.04 Other base maintenance and support equipment	20,057	12,851	
00.05 Spares and repair parts	18	25	
00.30 Direct program activity			16,499
09.01 Reimbursable program	262	318	
09.30 Reimbursable program			400
10.00 Total new obligations	22,889	15,522	16,899
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	5,597	2,242	4,525
22.00 New budget authority (gross)	19,500	17,805	17,693
22.10 Resources available from recoveries of prior year obligations ...	104		
22.21 Unobligated balance transferred to other accounts	-4		
23.90 Total budgetary resources available for obligation	25,197	20,047	22,218
23.95 Total new obligations	-22,889	-15,522	-16,899
23.98 Unobligated balance expiring or withdrawn	-66		
24.40 Unobligated balance carried forward, EOY	2,242	4,525	5,319
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	17,424	17,554	17,293
40.35 Appropriation permanently reduced	-260	-49	
41.00 Transferred to other accounts	-233		
42.00 Transferred from other accounts	2,302		
43.00 Appropriation (total discretionary)	19,233	17,505	17,293
Spending authority from offsetting collections:			
58.00 Offsetting collections (cash)	281	300	400
58.10 Change in uncollected customer payments from Federal sources (unexpired)	-14		

58.90	Spending authority from offsetting collections (total discretionary)	267	300	400
70.00	Total new budget authority (gross)	19,500	17,805	17,693
Change in obligated balances:				
72.40	Obligated balance, start of year	3,921	7,860	4,417
73.10	Total new obligations	22,889	15,522	16,899
73.20	Total outlays (gross)	-18,698	-18,965	-17,776
73.40	Adjustments in expired accounts (net)	-185		
73.45	Recoveries of prior year obligations	-104		
74.00	Change in uncollected customer payments from Federal sources (unexpired)	14		
74.10	Change in uncollected customer payments from Federal sources (expired)	23		
74.40	Obligated balance, end of year	7,860	4,417	3,540
Outlays (gross), detail:				
86.90	Outlays from new discretionary authority	12,190	11,679	11,641
86.93	Outlays from discretionary balances	6,508	7,286	6,135
87.00	Total outlays (gross)	18,698	18,965	17,776
Offsets:				
Against gross budget authority and outlays:				
Offsetting collections (cash) from:				
88.00	Federal sources	-297	-109	-400
88.40	Non-Federal sources	-16	-191	
88.90	Total, offsetting collections (cash)	-313	-300	-400
Against gross budget authority only:				
88.95	Change in uncollected customer payments from Federal sources (unexpired)	14		
88.96	Portion of offsetting collections (cash) credited to expired accounts	32		
Net budget authority and outlays:				
89.00	Budget authority	19,233	17,505	17,293
90.00	Outlays	18,385	18,665	17,376

Summary of Budget Authority and Outlays (in millions of dollars)

	2008 actual	2009 est.	2010 est.
Enacted/requested:			
Budget Authority	19,233	17,505	17,293
Outlays	18,385	18,665	17,376
Overseas contingency operations:			
Budget Authority			2,322
Outlays			504
Supplemental proposal:			
Budget Authority		1,835	
Outlays		398	1,253
Total:			
Budget Authority	19,233	19,340	19,615
Outlays	18,385	19,063	19,133

Object Classification (in millions of dollars)

	2008 actual	2009 est.	2010 est. ¹
Identification code 57-3080-0-1-051			
Direct obligations:			
25.1	Advisory and assistance services	42	48
31.0	Equipment	22,585	15,156
92.0	Undistributed		16,499
99.0	Direct obligations	22,627	15,204
99.0	Reimbursable obligations	262	318
99.9	Total new obligations	22,889	15,522

¹For this chapter, the object class data required by 31 USC 1104(b) is found in the supporting document called "Fiscal Year 2010 Object Class Analysis Budget of the U.S. Government".

PROCUREMENT, DEFENSE-WIDE

For expenses of activities and agencies of the Department of Defense (other than the military departments) necessary for procurement, production, and modification of equipment, supplies, materials, and spare parts therefor, not otherwise provided for; the purchase of passenger motor vehicles for replacement only; expansion of public and private plants,

equipment, and installation thereof in such plants, erection of structures, and acquisition of land for the foregoing purposes, and such lands and interests therein, may be acquired, and construction prosecuted thereon prior to approval of title; reserve plant and Government and contractor-owned equipment layaway, **[\$3,306,269,000] \$3,984,352,000**, to remain available for obligation until September 30, **[2011] 2012**. (*Department of Defense Appropriations Act, 2009.*)

[For an additional amount for "Procurement, Defense-Wide", \$177,237,000, to remain available for obligation until September 30, 2011.] (*Supplemental Appropriations Act, 2008.*)

Program and Financing (in millions of dollars)

Identification code 97-0300-0-1-051	2008 actual	2009 est.	2010 est.
Obligations by program activity:			
00.01	Major equipment	1,316	1,348
00.02	Special Operations Command	2,772	2,197
00.03	Chemical/Biological Defense	680	431
00.30	Direct program activity		
09.01	Reimbursable program	99	277
09.30	Reimbursable program		
10.00	Total new obligations	4,867	4,253
Budgetary resources available for obligation:			
21.40	Unobligated balance carried forward, start of year	1,457	1,774
22.00	New budget authority (gross)	4,859	3,739
22.10	Resources available from recoveries of prior year obligations	283	
22.22	Unobligated balance transferred from other accounts	55	
23.90	Total budgetary resources available for obligation	6,654	5,513
23.95	Total new obligations	-4,867	-4,253
23.98	Unobligated balance expiring or withdrawn	-13	
24.40	Unobligated balance carried forward, end of year	1,774	1,260
New budget authority (gross), detail:			
Discretionary:			
40.00	Appropriation	3,967	3,499
40.35	Appropriation permanently reduced	-70	-11
41.00	Transferred to other accounts	-43	
42.00	Transferred from other accounts	934	
43.00	Appropriation (total discretionary)	4,788	3,488
Spending authority from offsetting collections:			
58.00	Offsetting collections (cash)	14	251
58.10	Change in uncollected customer payments from Federal sources (unexpired)	57	
58.90	Spending authority from offsetting collections (total discretionary)	71	251
70.00	Total new budget authority (gross)	4,859	3,739
Change in obligated balances:			
72.40	Obligated balance, start of year	3,826	4,323
73.10	Total new obligations	4,867	4,253
73.20	Total outlays (gross)	-3,983	-4,515
73.40	Adjustments in expired accounts (net)	-57	
73.45	Recoveries of prior year obligations	-283	
74.00	Change in uncollected customer payments from Federal sources (unexpired)	-57	
74.10	Change in uncollected customer payments from Federal sources (expired)	10	
74.40	Obligated balance, end of year	4,323	4,061
Outlays (gross), detail:			
86.90	Outlays from new discretionary authority	1,080	1,053
86.93	Outlays from discretionary balances	2,903	3,462
87.00	Total outlays (gross)	3,983	4,515

Offsets:			
Against gross budget authority and outlays:			
Offsetting collections (cash) from:			
88.00	Federal sources	-14	-251
88.40	Non-Federal sources	-8	
88.90	Total, offsetting collections (cash)	-22	-251
Against gross budget authority only:			
88.95	Change in uncollected customer payments from Federal sources (unexpired)	-57	

PROCUREMENT, DEFENSE-WIDE—Continued
Program and Financing —Continued

Identification code 97-0300-0-1-051	2008 actual	2009 est.	2010 est.
88.96 Portion of offsetting collections (cash) credited to expired accounts	8		
Net budget authority and outlays:			
89.00 Budget authority	4,788	3,488	3,984
90.00 Outlays	3,961	4,264	4,037

Summary of Budget Authority and Outlays (in millions of dollars)

	2008 actual	2009 est.	2010 est.
Enacted/requested:			
Budget Authority	4,788	3,488	3,984
Outlays	3,961	4,264	4,037
Overseas contingency operations:			
Budget Authority			491
Outlays			38
Supplemental proposal:			
Budget Authority		197	
Outlays		15	110
Total:			
Budget Authority	4,788	3,685	4,475
Outlays	3,961	4,279	4,185

Object Classification (in millions of dollars)

Identification code 97-0300-0-1-051	2008 actual	2009 est.	2010 est. ¹
Direct obligations:			
21.0 Travel and transportation of persons	1	1	
25.1 Advisory and assistance services	14	13	
25.2 Other services	11	14	
25.3 Other purchases of goods and services from Government accounts	9	15	
25.4 Operation and maintenance of facilities	1	1	
25.7 Operation and maintenance of equipment	8	8	
26.0 Supplies and materials	12	10	
31.0 Equipment	4,713	3,915	
92.0 Undistributed			3,973
99.0 Direct obligations	4,769	3,977	3,973
99.0 Reimbursable obligations	98	276	233
99.9 Total new obligations	4,867	4,253	4,206

¹For this chapter, the object class data required by 31 USC 1104(b) is found in the supporting document called "Fiscal Year 2010 Object Class Analysis Budget of the U.S. Government".

NATIONAL GUARD AND RESERVE EQUIPMENT

For procurement of aircraft, missiles, tracked combat vehicles, ammunition, other weapons, and other procurement for the reserve components of the Armed Forces, \$750,000,000, to remain available for obligation until September 30, 2011, of which \$480,000,000 shall be available only for the Army National Guard: *Provided*, That the Chiefs of the Reserve and National Guard components shall, not later than 30 days after the enactment of this Act, individually submit to the congressional defense committees the modernization priority assessment for their respective Reserve or National Guard component. (Department of Defense Appropriations Act, 2009.)

Program and Financing (in millions of dollars)

Identification code 97-0350-0-1-051	2008 actual	2009 est.	2010 est.
Obligations by program activity:			
00.01 Reserve equipment	165	317	
00.02 National Guard equipment	801	1,636	
00.30 Direct program activity			971
10.00 Total new obligations	966	1,953	971
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	1,390	2,251	1,046
22.00 New budget authority (gross)	1,743	748	

22.10 Resources available from recoveries of prior year obligations	88		
23.90 Total budgetary resources available for obligation	3,221	2,999	1,046
23.95 Total new obligations	-966	-1,953	-971
23.98 Unobligated balance expiring or withdrawn	-4		
24.40 Unobligated balance carried forward, end of year	2,251	1,046	75

New budget authority (gross), detail:

Discretionary:			
40.00 Appropriation	1,805	750	
40.35 Appropriation permanently reduced	-71	-2	
42.00 Transferred from other accounts	9		
43.00 Appropriation (total discretionary)	1,743	748	

Change in obligated balances:

72.40 Obligated balance, start of year	557	721	1,310
73.10 Total new obligations	966	1,953	971
73.20 Total outlays (gross)	-710	-1,364	-987
73.40 Adjustments in expired accounts (net)	-4		
73.45 Recoveries of prior year obligations	-88		
74.40 Obligated balance, end of year	721	1,310	1,294

Outlays (gross), detail:

86.90 Outlays from new discretionary authority	49	37	
86.93 Outlays from discretionary balances	661	1,327	987
87.00 Total outlays (gross)	710	1,364	987

Net budget authority and outlays:

89.00 Budget authority	1,743	748	
90.00 Outlays	710	1,364	987

Object Classification (in millions of dollars)

Identification code 97-0350-0-1-051	2008 actual	2009 est.	2010 est. ¹
Direct obligations:			
31.0 Equipment	966	1,953	
92.0 Undistributed			971
99.9 Total new obligations	966	1,953	971

¹For this chapter, the object class data required by 31 USC 1104(b) is found in the supporting document called "Fiscal Year 2010 Object Class Analysis Budget of the U.S. Government".

DEFENSE PRODUCTION ACT PURCHASES

For activities by the Department of Defense pursuant to sections 108, 301, 302, and 303 of the Defense Production Act of 1950 (50 U.S.C. App. 2078, 2091, 2092, and 2093), **[\$100,565,000] \$38,246,000**, to remain available until expended. (Department of Defense Appropriations Act, 2009.)

Program and Financing (in millions of dollars)

Identification code 97-0360-0-1-051	2008 actual	2009 est.	2010 est.
Obligations by program activity:			
00.01 Defense Production Act Purchases	75	110	
00.30 Direct program activity			44
10.00 Total new obligations	75	110	44
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	42	62	52
22.00 New budget authority (gross)	94	100	38
22.10 Resources available from recoveries of prior year obligations	1		
23.90 Total budgetary resources available for obligation	137	162	90
23.95 Total new obligations	-75	-110	-44
24.40 Unobligated balance carried forward, end of year	62	52	46
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	95	100	38
40.35 Appropriation permanently reduced	-1		

43.00	Appropriation (total discretionary)	94	100	38
Change in obligated balances:				
72.40	Obligated balance, start of year	69	88	100
73.10	Total new obligations	75	110	44
73.20	Total outlays (gross)	-55	-98	-69
73.45	Recoveries of prior year obligations	-1		
74.40	Obligated balance, end of year	88	100	75
Outlays (gross), detail:				
86.90	Outlays from new discretionary authority		59	22
86.93	Outlays from discretionary balances	55	39	47
87.00	Total outlays (gross)	55	98	69
Net budget authority and outlays:				
89.00	Budget authority	94	100	38
90.00	Outlays	55	98	69

The Defense Production Act (50 U.S.C. App. 2061, et seq.) authorizes the use of Federal funds to correct industrial resource shortfalls and promote critical technology items which are essential to the national defense.

Object Classification (in millions of dollars)

Identification code 97-0360-0-1-051	2008 actual	2009 est.	2010 est. ¹
Direct obligations:			
26.0	Supplies and materials	75	110
92.0	Undistributed		44
99.9	Total new obligations	75	110

¹For this chapter, the object class data required by 31 USC 1104(b) is found in the supporting document called "Fiscal Year 2010 Object Class Analysis Budget of the U.S. Government".

CHEMICAL AGENTS AND MUNITIONS DESTRUCTION, DEFENSE

For expenses, not otherwise provided for, necessary for the destruction of the United States stockpile of lethal chemical agents and munitions, to include construction of facilities, in accordance with the provisions of section 1412 of the Department of Defense Authorization Act, 1986 (50 U.S.C. 1521), and for the destruction of other chemical warfare materials that are not in the chemical weapon stockpile, **[\$1,505,634,000]** \$1,560,760,000, of which **[\$1,152,668,000]** \$1,146,801,542 shall be for operation and maintenance, of which no less than **[\$103,198,000]** \$84,839,000, shall be for the Chemical Stockpile Emergency Preparedness Program, consisting of **[\$33,411,000]** \$34,905,000 for activities on military installations and **[\$69,787,000]** \$49,934,000, to remain available until September 30, **[2010]** 2011, to assist State and local governments; **[\$64,085,000]** \$12,689,000 shall be for procurement, to remain available until September 30, **[2011]** 2012, of which no less than **[\$26,428,000]** \$12,689,000 shall be for the Chemical Stockpile Emergency Preparedness Program to assist State and local governments; and **[\$288,881,000]** \$401,269,458, to remain available until September 30, **[2010]** 2011, shall be for research, development, test and evaluation, of which **[\$283,219,000]** \$398,669,458 shall only be for the Assembled Chemical Weapons Alternatives (ACWA) program. (Department of Defense Appropriations Act, 2009.)

Program and Financing (in millions of dollars)

Identification code 97-0390-0-1-051	2008 actual	2009 est.	2010 est.
Obligations by program activity:			
00.01	Operation and maintenance	1,107	1,146
00.02	Research, development, test, and evaluation	397	338
00.03	Procurement	53	65
00.30	Direct program activity		1,560
09.01	Reimbursable program	3	
10.00	Total new obligations	1,560	1,549
Budgetary resources available for obligation:			
21.40	Unobligated balance carried forward, start of year	150	55

22.00	New budget authority (gross)	1,517	1,506	1,561
22.21	Unobligated balance transferred to other accounts	-52		
23.90	Total budgetary resources available for obligation	1,615	1,561	1,573
23.95	Total new obligations	-1,560	-1,549	-1,560
24.40	Unobligated balance carried forward, end of year	55	12	13
New budget authority (gross), detail:				
Discretionary:				
40.00	Appropriation	1,513	1,506	1,561
41.00	Transferred to other accounts	-102		
42.00	Transferred from other accounts	102		
43.00	Appropriation (total discretionary)	1,513	1,506	1,561
58.00	Spending authority from offsetting collections: Offsetting collections (cash)	4		
70.00	Total new budget authority (gross)	1,517	1,506	1,561

Change in obligated balances:				
72.40	Obligated balance, start of year	610	776	938
73.10	Total new obligations	1,560	1,549	1,560
73.20	Total outlays (gross)	-1,380	-1,387	-1,523
73.40	Adjustments in expired accounts (net)	-16		
74.10	Change in uncollected customer payments from Federal sources (expired)	2		
74.40	Obligated balance, end of year	776	938	975

Outlays (gross), detail:				
86.90	Outlays from new discretionary authority	804	798	827
86.93	Outlays from discretionary balances	576	589	696
87.00	Total outlays (gross)	1,380	1,387	1,523

Offsets:				
Against gross budget authority and outlays:				
88.00	Offsetting collections (cash) from: Federal sources	-6		
Against gross budget authority only:				
88.96	Portion of offsetting collections (cash) credited to expired accounts	2		

Net budget authority and outlays:				
89.00	Budget authority	1,513	1,506	1,561
90.00	Outlays	1,374	1,387	1,523

Public Law 99-145 authorized an appropriation to the Chemical Agents and Munitions Destruction account to destroy the U.S. inventory of lethal chemical agents and munitions and related (non-stockpile) materiel thus avoiding future risks and costs associated with the continued storage of chemical warfare materiel. The program supports the Chemical Weapons Convention initiatives to rid the world of chemical weapons.

Object Classification (in millions of dollars)

Identification code 97-0390-0-1-051	2008 actual	2009 est.	2010 est. ¹
Direct obligations:			
23.3	Communications, utilities, and miscellaneous charges	1	3
25.1	Advisory and assistance services	127	127
25.2	Other services	49	130
25.3	Other purchases of goods and services from Government accounts	317	289
25.3	Other purchases of goods and services from Government accounts	73	73
25.4	Operation and maintenance of facilities	742	744
25.5	Research and development contracts	185	146
25.7	Operation and maintenance of equipment	2	2
26.0	Supplies and materials		3
31.0	Equipment	57	28
41.0	Grants, subsidies, and contributions	4	4
92.0	Undistributed		1,560
99.0	Direct obligations	1,557	1,549
99.0	Reimbursable obligations	3	
99.9	Total new obligations	1,560	1,549

CHEMICAL AGENTS AND MUNITIONS DESTRUCTION, DEFENSE—Continued

¹For this chapter, the object class data required by 31 USC 1104(b) is found in the supporting document called "Fiscal Year 2010 Object Class Analysis Budget of the U.S. Government".

RAPID ACQUISITION FUND

There is hereby established in the Treasury of the United States the Rapid Acquisition Fund. For the Rapid Acquisition Fund, \$79,300,000, to remain available until September 30, 2012: Provided, That such funds shall be available to the Secretary of Defense, with the advice of the Chairman of the Joint Chiefs of Staff, for the purpose of providing for Joint Urgent Operational Needs: Provided further, That the Secretary of Defense may transfer such funds to appropriations for operation and maintenance; procurement; and research, development, test, and evaluation: Provided further, That funds so transferred shall be merged with and shall be available for the same purposes and the same time period as the account to which transferred: Provided further, That upon a determination that all or part of the funds transferred from this appropriation are not necessary for the purposes provided herein, such funds may be transferred back to this appropriation: Provided further, That the transfer authority provided herein is in addition to any other transfer authority available to the Department of Defense.

Program and Financing (in millions of dollars)

Identification code 97-0303-0-1-051	2008 actual	2009 est.	2010 est.
Obligations by program activity:			
00.30 Rapid acquisition fund			79
10.00 Total new obligations (object class 92.0)			79
Budgetary resources available for obligation:			
22.00 New budget authority (gross)			79
23.95 Total new obligations			-79
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation			79
Change in obligated balances:			
73.10 Total new obligations			79
73.20 Total outlays (gross)			-26
74.40 Obligated balance, end of year			53
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority			26
Net budget authority and outlays:			
89.00 Budget authority			79
90.00 Outlays			26

MINE RESISTANT AMBUSH PROTECTED VEHICLE FUND

Program and Financing (in millions of dollars)

Identification code 97-0144-0-1-051	2008 actual	2009 est.	2010 est.
Obligations by program activity:			
00.01 MRAP vehicle fund		1,700	
10.00 Total new obligations (object class 31.0)		1,700	
Budgetary resources available for obligation:			
22.00 New budget authority (gross)		1,700	
23.95 Total new obligations		-1,700	
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	16,830	1,700	
41.00 Transferred to other accounts	-17,206		
42.00 Transferred from other accounts	376		
43.00 Appropriation (total discretionary)		1,700	

Change in obligated balances:			
73.10	Total new obligations		1,700
73.20	Total outlays (gross)		-1,700
74.40	Obligated balance, end of year		

Outlays (gross), detail:			
86.90	Outlays from new discretionary authority		1,700

Net budget authority and outlays:			
89.00	Budget authority		1,700
90.00	Outlays		1,700

Summary of Budget Authority and Outlays (in millions of dollars)

	2008 actual	2009 est.	2010 est.
Enacted/requested:			
Budget Authority		1,700	
Outlays		1,700	
Overseas contingency operations:			
Budget Authority			5,456
Outlays			311
Supplemental proposal:			
Budget Authority		2,693	
Outlays		154	1,581
Total:			
Budget Authority		4,393	5,456
Outlays		1,854	1,892

ARMS INITIATIVE GUARANTEED LOAN FINANCING ACCOUNT

Program and Financing (in millions of dollars)

Identification code 21-4275-0-3-051	2008 actual	2009 est.	2010 est.
Obligations by program activity:			
00.02	Payments of interest to Treasury	1	1
10.00	Total new obligations	1	1
Budgetary resources available for obligation:			
22.00	New financing authority (gross)	1	3
22.60	Portion applied to repay debt		-2
23.90	Total budgetary resources available for obligation	1	1
23.95	Total new obligations	-1	-1
New financing authority (gross), detail:			
Mandatory:			
67.10	Authority to borrow	1	
69.00	Offsetting collections (cash)	27	3
69.47	Portion applied to repay debt	-27	
69.90	Spending authority from offsetting collections (total mandatory)		3
70.00	Total new financing authority (gross)	1	3

Change in obligated balances:			
73.10	Total new obligations	1	1
73.20	Total financing disbursements (gross)	-1	

Outlays (gross), detail:			
87.00	Total financing disbursements (gross)	1	

Offsets:			
Against gross financing authority and financing disbursements:			
Offsetting collections (cash) from:			
88.00	Federal sources	-26	-2
88.25	Interest on uninvested funds	-1	-1
88.90	Total, offsetting collections (cash)	-27	-3

Net financing authority and financing disbursements:			
89.00	Financing authority	-26	
90.00	Financing disbursements	-26	-3

Status of Guaranteed Loans (in millions of dollars)

Identification code 21-4275-0-3-051	2008 actual	2009 est.	2010 est.
Position with respect to appropriations act limitation on commitments:			
2111 Limitation on guaranteed loans made by private lenders			
Cumulative balance of guaranteed loans outstanding:			
2210 Outstanding, start of year	4	4	4
2290 Outstanding, end of year	4	4	4
Memorandum:			
2299 Guaranteed amount of guaranteed loans outstanding, end of year	4	1	1

This program, first authorized in Public Law 102-484 (the 1992 Authorization Act), is to encourage commercial firms to use idle government owned, contractor-operated Army ammunition manufacturing facilities to ensure a viable industrial base for the manufacture of ammunition.

As required by the Federal Credit Reform Act of 1990, this non-budgetary account records all cash flows to and from the Government resulting from loan guarantees committed in 1992 and beyond (including modifications of loan guarantees that resulted from commitments in any year). The amounts in this account are a means of financing and are not included in the budget totals.

Balance Sheet (in millions of dollars)

Identification code 21-4275-0-3-051	2007 actual	2008 actual
ASSETS:		
1901 Other Federal assets: Other assets	27	27
1999 Total assets	27	27
LIABILITIES:		
2103 Federal liabilities: Debt	27	27
2999 Total liabilities	27	27
4999 Total liabilities and net position	27	27

RESEARCH, DEVELOPMENT, TEST, AND EVALUATION

Appropriations in this title support modernization through basic and applied research, fabrication of technology-demonstration devices, and development and testing of prototypes and full-scale preproduction hardware. This work is performed by contractors, government laboratories and facilities, universities, and nonprofit organizations. Research and development programs are funded to cover annual needs. Resources presented under the RDT&E title contribute primarily to achieving the Department's annual goals of transforming the force for new missions and reforming processes and organizations.

Funds for each fiscal year are available for obligation for a two-year period beginning on the first day of that fiscal year.

This year's Budget provides for major technology and development efforts. These include science and technology programs, development of weapons systems and supporting systems, including missile defense, and support of test and evaluation programs and necessary infrastructure. The Department continues to emphasize technology efforts that ensure that the Nation will maintain a technological advantage over potential adversaries.

Federal Funds

RESEARCH, DEVELOPMENT, TEST AND EVALUATION, ARMY

For expenses necessary for basic and applied scientific research, development, test and evaluation, including maintenance, rehabilitation, lease, and operation of facilities and equipment, **[\$12,060,111,000]** \$10,438,218,000, to remain available for obligation until September 30, **[2010] 2011.** (10 U.S.C. 2353; Department of Defense Appropriations Act, 2009.)

Program and Financing (in millions of dollars)

Identification code 21-2040-0-1-051	2008 actual	2009 est.	2010 est.
Obligations by program activity:			
00.01 Basic research	376	398	
00.02 Applied research	1,186	1,291	
00.03 Advanced technology development	1,995	1,561	
00.04 Demonstration/validation	1,017	1,170	
00.05 Engineering and manufacturing development	5,124	4,709	
00.06 Management support	1,408	1,188	
00.07 Operational system development	1,703	1,588	
00.30 Direct program activity			10,626
09.01 Reimbursable program	4,885	3,726	
09.30 Reimbursable program			2,114
10.00 Total new obligations	17,694	15,631	12,740
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	2,566	3,187	1,694
22.00 New budget authority (gross)	16,854	14,138	12,552
22.10 Resources available from recoveries of prior year obligations ...	1,201		
22.22 Unobligated balance transferred from other accounts	280		
23.90 Total budgetary resources available for obligation	20,901	17,325	14,246
23.95 Total new obligations	-17,694	-15,631	-12,740
23.98 Unobligated balance expiring or withdrawn	-20		
24.40 Unobligated balance carried forward, EOY	3,187	1,694	1,506
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	12,290	12,060	10,438
40.01 Appropriation, Recovery Act		75	
40.35 Appropriation permanently reduced	-95	-40	
40.36 Recoveries of prior year obligations	-13	-50	
42.00 Transferred from other accounts	265		
43.00 Appropriation (total discretionary)	12,447	12,045	10,438
Spending authority from offsetting collections:			
58.00 Offsetting collections (cash)	3,929	2,093	2,114
58.10 Change in uncollected customer payments from Federal sources (unexpired)	478		
58.90 Spending authority from offsetting collections (total discretionary)	4,407	2,093	2,114
70.00 Total new budget authority (gross)	16,854	14,138	12,552
Change in obligated balances:			
72.40 Obligated balance, start of year	5,816	6,547	8,058
73.10 Total new obligations	17,694	15,631	12,740
73.20 Total outlays (gross)	-15,748	-14,120	-13,095
73.40 Adjustments in expired accounts (net)	-141		
73.45 Recoveries of prior year obligations	-1,201		
74.00 Change in uncollected customer payments from Federal sources (unexpired)	-478		
74.10 Change in uncollected customer payments from Federal sources (expired)	605		
74.40 Obligated balance, end of year	6,547	8,058	7,703
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	9,132	7,497	6,811
86.93 Outlays from discretionary balances	6,616	6,623	6,284
87.00 Total outlays (gross)	15,748	14,120	13,095
Offsets:			
Against gross budget authority and outlays:			
Offsetting collections (cash) from:			
88.00 Federal sources	-4,329	-2,093	-2,114
88.40 Non-Federal sources	-134		
88.90 Total, offsetting collections (cash)	-4,463	-2,093	-2,114
Against gross budget authority only:			

RESEARCH, DEVELOPMENT, TEST AND EVALUATION, ARMY—Continued
Program and Financing —Continued

Identification code 21-2040-0-1-051	2008 actual	2009 est.	2010 est.
88.95 Change in uncollected customer payments from Federal sources (unexpired)	-478	.....	.....
88.96 Portion of offsetting collections (cash) credited to expired accounts	534	.....	.....
Net budget authority and outlays:			
89.00 Budget authority	12,447	12,045	10,438
90.00 Outlays	11,285	12,027	10,981

Summary of Budget Authority and Outlays (in millions of dollars)

	2008 actual	2009 est.	2010 est.
Enacted/requested:			
Budget Authority	12,447	12,045	10,438
Outlays	11,285	12,027	10,981
Overseas contingency operations:			
Budget Authority .....	.....	.....	58
Outlays .....	.....	.....	9
Supplemental proposal:			
Budget Authority	74	.....	.....
Outlays .....	.....	11	52
Total:			
Budget Authority	12,447	12,119	10,496
Outlays	11,285	12,038	11,042

Object Classification (in millions of dollars)

Identification code 21-2040-0-1-051	2008 actual	2009 est.	2010 est. ¹
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	734	785	.....
11.3 Other than full-time permanent	23	24	.....
11.5 Other personnel compensation	39	16	.....
11.9 Total personnel compensation	796	825	.....
12.1 Civilian personnel benefits	189	195	.....
13.0 Benefits for former personnel	4	.....	.....
21.0 Travel and transportation of persons	69	80	.....
22.0 Transportation of things	11	14	.....
23.1 Rental payments to GSA	4	2	.....
23.2 Rental payments to others	2	.....	.....
23.3 Communications, utilities, and miscellaneous charges	10	38	.....
24.0 Printing and reproduction	1	2	.....
25.1 Advisory and assistance services	489	203	.....
25.2 Other services	128	30	.....
25.3 Other purchases of goods and services from Government accounts	930	610	.....
25.3 Purchases from revolving funds	4	10	.....
25.4 Operation and maintenance of facilities	9	109	.....
25.5 Research and development contracts	9,149	8,990	.....
25.7 Operation and maintenance of equipment	75	35	.....
25.8 Subsistence and support of persons	1	29	.....
26.0 Supplies and materials	167	124	.....
31.0 Equipment	403	338	.....
32.0 Land and structures	8	2	.....
41.0 Grants, subsidies, and contributions	359	269	.....
92.0 Undistributed .....	.....	.....	10,626
99.0 Direct obligations	12,808	11,905	10,626
99.0 Reimbursable obligations	4,886	3,726	2,114
99.9 Total new obligations	17,694	15,631	12,740

¹For this chapter, the object class data required by 31 USC 1104(b) is found in the supporting document called "Fiscal Year 2010 Object Class Analysis Budget of the U.S. Government".

Employment Summary

Identification code 21-2040-0-1-051	2008 actual	2009 est.	2010 est.
Direct:			
1001 Civilian full-time equivalent employment	8,531	8,370	8,591
Reimbursable:			
2001 Civilian full-time equivalent employment	11,368	9,018	8,647

RESEARCH, DEVELOPMENT, TEST AND EVALUATION, NAVY

For expenses necessary for basic and applied scientific research, development, test and evaluation, including maintenance, rehabilitation, lease, and operation of facilities and equipment, **[\$19,764,276,000]** \$19,270,932,000, to remain available for obligation until September 30, **[2010] 2011: Provided,** That funds appropriated in this paragraph which are available for the V-22 may be used to meet unique operational requirements of the Special Operations Forces: *Provided further,* That funds appropriated in this paragraph shall be available for the Cobra Judy program. (10 U.S.C. 174, 2352-54, 7522; Department of Defense Appropriations Act, 2009.)

[For an additional amount for "Research, Development, Test and Evaluation, Navy", \$113,228,000, to remain available until September 30, 2010.] (Supplemental Appropriations Act, 2008.)

Program and Financing (in millions of dollars)

Identification code 17-1319-0-1-051	2008 actual	2009 est.	2010 est.
Obligations by program activity:			
00.01 Basic research	506	527	.....
00.02 Applied research	808	834	.....
00.03 Advanced technology development	845	897	.....
00.04 Demonstration/validation	3,792	3,906	.....
00.05 Engineering and manufacturing development	7,933	8,603	.....
00.06 Management support	1,185	1,200	.....
00.07 Operational system development	4,113	4,605	.....
00.30 Direct program activity .....	.....	.....	19,309
09.01 Reimbursable program	388	327	.....
09.30 Reimbursable program .....	.....	.....	250
10.00 Total new obligations	19,570	20,899	19,559

Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, SOY	2,307	2,172	1,413
22.00 New budget authority (gross)	18,821	20,140	19,521
22.10 Resources available from recoveries of prior year obligations ...	383	.....	.....
22.21 Unobligated balance transferred to other accounts	-7	.....	.....
22.22 Unobligated balance transferred from other accounts	311	.....	.....
23.90 Total budgetary resources available for obligation	21,815	22,312	20,934
23.95 Total new obligations	-19,570	-20,899	-19,559
23.98 Unobligated balance expiring or withdrawn	-73	.....	.....
24.40 Unobligated balance carried forward, EOY	2,172	1,413	1,375

New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	18,285	19,877	19,271
40.01 Appropriation, Recovery Act .....	.....	75	.....
40.35 Appropriation permanently reduced	-148	-62	.....
40.36 Unobligated balance permanently reduced	-24	.....	.....
41.00 Transferred to other accounts	-13	.....	.....
42.00 Transferred from other accounts	339	.....	.....
43.00 Appropriation (total discretionary)	18,439	19,890	19,271
Spending authority from offsetting collections:			
58.00 Offsetting collections (cash)	322	250	250
58.10 Change in uncollected customer payments from Federal sources (unexpired)	60	.....	.....
58.90 Spending authority from offsetting collections (total discretionary)	382	250	250
70.00 Total new budget authority (gross)	18,821	20,140	19,521

Change in obligated balances:			
72.40 Obligated balance, start of year	8,992	9,034	10,450
73.10 Total new obligations	19,570	20,899	19,559
73.20 Total outlays (gross)	-18,872	-19,483	-19,689
73.40 Adjustments in expired accounts (net)	-223	.....	.....
73.45 Recoveries of prior year obligations	-383	.....	.....
74.00 Change in uncollected customer payments from Federal sources (unexpired)	-60	.....	.....
74.10 Change in uncollected customer payments from Federal sources (expired)	10	.....	.....
74.40 Obligated balance, end of year	9,034	10,450	10,320

Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	10,383	11,166	10,849
86.93 Outlays from discretionary balances	8,489	8,317	8,840

87.00	Total outlays (gross)	18,872	19,483	19,689
Offsets:				
Against gross budget authority and outlays:				
Offsetting collections (cash) from:				
88.00	Federal sources	-288	-250	-250
88.40	Non-Federal sources	-21		
88.90	Total, offsetting collections (cash)	-309	-250	-250
Against gross budget authority only:				
88.95	Change in uncollected customer payments from Federal sources (unexpired)	-60		
88.96	Portion of offsetting collections (cash) credited to expired accounts	-13		
Net budget authority and outlays:				
89.00	Budget authority	18,439	19,890	19,271
90.00	Outlays	18,563	19,233	19,439

Summary of Budget Authority and Outlays (in millions of dollars)

	2008 actual	2009 est.	2010 est.
Enacted/requested:			
Budget Authority	18,439	19,890	19,271
Outlays	18,563	19,233	19,439
Overseas contingency operations:			
Budget Authority			107
Outlays			20
Supplemental proposal:			
Budget Authority		109	
Outlays		20	79
Total:			
Budget Authority	18,439	19,999	19,378
Outlays	18,563	19,253	19,538

Object Classification (in millions of dollars)

Identification code 17-1319-0-1-051	2008 actual	2009 est.	2010 est. ¹
Direct obligations:			
Personnel compensation:			
11.1	Full-time permanent	44	51
11.3	Other than full-time permanent	1	1
11.5	Other personnel compensation	1	2
11.9	Total personnel compensation	46	54
12.1	Civilian personnel benefits	11	12
21.0	Travel and transportation of persons	28	34
22.0	Transportation of things		1
23.1	Rental payments to GSA	2	2
23.2	Rental payments to others	12	12
23.3	Communications, utilities, and miscellaneous charges	26	31
25.1	Advisory and assistance services	486	561
25.2	Other services	144	224
25.3	Other purchases of goods and services from Government accounts	549	524
25.3	Purchases from revolving funds	2,879	3,438
25.4	Operation and maintenance of facilities	2	1
25.5	Research and development contracts	13,829	14,382
25.7	Operation and maintenance of equipment	8	7
26.0	Supplies and materials	36	37
31.0	Equipment	777	846
41.0	Grants, subsidies, and contributions	349	406
92.0	Undistributed		19,309
99.0	Direct obligations	19,184	20,572
99.0	Reimbursable obligations	386	327
99.9	Total new obligations	19,570	20,899

¹For this chapter, the object class data required by 31 USC 1104(b) is found in the supporting document called "Fiscal Year 2010 Object Class Analysis Budget of the U.S. Government".

Employment Summary

Identification code 17-1319-0-1-051	2008 actual	2009 est.	2010 est.
Direct:			
1001	Civilian full-time equivalent employment	430	430
Reimbursable:			
2001	Civilian full-time equivalent employment	835	851

RESEARCH, DEVELOPMENT, TEST AND EVALUATION, AIR FORCE

For expenses necessary for basic and applied scientific research, development, test and evaluation, including maintenance, rehabilitation, lease, and operation of facilities and equipment, **[\$27,084,340,000]** \$27,992,827,000, to remain available for obligation until September 30, **[2010] 2011.** (10 U.S.C. 174, 1581, 1584, 2271-79, 2352-54, 2386, 2663, 2672, 2672a, 8012, 9503-04, 9532; 42 U.S.C. 1891-92; 50 U.S.C. App. 2093(g); Department of Defense Appropriations Act, 2009.)

[For an additional amount for "Research, Development, Test and Evaluation, Air Force", \$72,041,000, to remain available until September 30, 2010.] (Supplemental Appropriations Act, 2008.)

Program and Financing (in millions of dollars)

Identification code 57-3600-0-1-051	2008 actual	2009 est.	2010 est.
Obligations by program activity:			
00.01	Basic research	402	430
00.02	Applied research	1,186	1,219
00.03	Advanced technology development	727	710
00.04	Demonstration/validation	2,591	2,441
00.05	Engineering and manufacturing development	4,013	4,174
00.06	Management support	1,492	1,163
00.07	Operational system development	14,629	18,366
00.30	Direct program activity		27,759
09.01	Reimbursable program	3,435	3,689
09.30	Reimbursable program		4,950
10.00	Total new obligations	28,475	32,192
			32,709
Budgetary resources available for obligation:			
21.40	Unobligated balance carried forward, SOY	3,376	4,873
22.00	New budget authority (gross)	29,834	30,380
22.10	Resources available from recoveries of prior year obligations ...	310	
22.21	Unobligated balance transferred to other accounts	-86	
22.22	Unobligated balance transferred from other accounts	28	
23.90	Total budgetary resources available for obligation	33,462	35,253
23.95	Total new obligations	-28,475	-32,192
23.98	Unobligated balance expiring or withdrawn	-114	
24.40	Unobligated balance carried forward, EOY	4,873	3,061
			3,295
New budget authority (gross), detail:			
Discretionary:			
40.00	Appropriation	26,655	27,156
40.01	Appropriation, Recovery Act		75
40.35	Appropriation permanently reduced	-218	-104
40.36	Unobligated balance permanently reduced	-167	-300
41.00	Transferred to other accounts	-43	
42.00	Transferred from other accounts	253	
43.00	Appropriation (total discretionary)	26,480	26,827
Spending authority from offsetting collections:			
58.00	Offsetting collections (cash)	3,328	3,553
58.10	Change in uncollected customer payments from Federal sources (unexpired)	26	
58.90	Spending authority from offsetting collections (total discretionary)	3,354	3,553
70.00	Total new budget authority (gross)	29,834	30,380
			32,943
Change in obligated balances:			
72.40	Obligated balance, start of year	8,573	8,648
73.10	Total new obligations	28,475	32,192
73.20	Total outlays (gross)	-28,064	-28,852
73.40	Adjustments in expired accounts (net)	-145	
73.45	Recoveries of prior year obligations	-310	
74.00	Change in uncollected customer payments from Federal sources (unexpired)	-26	
74.10	Change in uncollected customer payments from Federal sources (expired)	145	
74.40	Obligated balance, end of year	8,648	11,988
			12,693
Outlays (gross), detail:			
86.90	Outlays from new discretionary authority	18,538	19,619
86.93	Outlays from discretionary balances	9,526	9,233
87.00	Total outlays (gross)	28,064	28,852
			32,004
Offsets:			
Against gross budget authority and outlays:			
Offsetting collections (cash) from:			

RESEARCH, DEVELOPMENT, TEST AND EVALUATION, AIR FORCE—Continued
Program and Financing —Continued

Identification code 57-3600-0-1-051		2008 actual	2009 est.	2010 est.
88.00	Federal sources	-3,221	-3,553	-4,950
88.40	Non-Federal sources	-177		
88.90	Total, offsetting collections (cash)	-3,398	-3,553	-4,950
Against gross budget authority only:				
88.95	Change in uncollected customer payments from Federal sources (unexpired)	-26		
88.96	Portion of offsetting collections (cash) credited to expired accounts	70		
Net budget authority and outlays:				
89.00	Budget authority	26,480	26,827	27,993
90.00	Outlays	24,666	25,299	27,054

Summary of Budget Authority and Outlays (in millions of dollars)

		2008 actual	2009 est.	2010 est.
Enacted/requested:				
	Budget Authority	26,480	26,827	27,993
	Outlays	24,666	25,299	27,054
Overseas contingency operations:				
	Budget Authority			29
	Outlays			6
Supplemental proposal:				
	Budget Authority		93	
	Outlays		19	65
Total:				
	Budget Authority	26,480	26,920	28,022
	Outlays	24,666	25,318	27,125

Object Classification (in millions of dollars)

Identification code 57-3600-0-1-051		2008 actual	2009 est.	2010 est. ¹
Direct obligations:				
Personnel compensation:				
11.1	Full-time permanent	513	487	
11.5	Other personnel compensation	18	15	
11.9	Total personnel compensation	531	502	
12.1	Civilian personnel benefits	135	145	
23.3	Communications, utilities, and miscellaneous charges	15	24	
25.2	Other services	171	287	
25.4	Operation and maintenance of facilities	7	16	
25.5	Research and development contracts	24,109	27,384	
25.7	Operation and maintenance of equipment		28	
26.0	Supplies and materials	72	114	
32.0	Land and structures		3	
92.0	Undistributed			27,759
99.0	Direct obligations	25,040	28,503	27,759
99.0	Reimbursable obligations	3,435	3,689	4,950
99.9	Total new obligations	28,475	32,192	32,709

¹For this chapter, the object class data required by 31 USC 1104(b) is found in the supporting document called "Fiscal Year 2010 Object Class Analysis Budget of the U.S. Government".

Employment Summary

Identification code 57-3600-0-1-051		2008 actual	2009 est.	2010 est.
Direct:				
1001	Civilian full-time equivalent employment	6,198	5,649	6,070
Reimbursable:				
2001	Civilian full-time equivalent employment	1,651	1,438	1,536

TANKER REPLACEMENT TRANSFER FUND, AIR FORCE

Program and Financing (in millions of dollars)

Identification code 57-3024-0-1-051		2008 actual	2009 est.	2010 est.
Budgetary resources available for obligation:				
21.40	Unobligated balance carried forward, start of year	90	240	

22.00	New budget authority (gross)	150	-240	
23.90	Total budgetary resources available for obligation	240		
24.40	Unobligated balance carried forward, end of year	240		

New budget authority (gross), detail:

Discretionary:				
40.00	Appropriation	150		
40.36	Unobligated balance permanently reduced		-240	
43.00	Appropriation (total discretionary)	150	-240	

Net budget authority and outlays:

89.00	Budget authority	150	-240	
90.00	Outlays			

RESEARCH, DEVELOPMENT, TEST AND EVALUATION, DEFENSE-WIDE

For expenses of activities and agencies of the Department of Defense (other than the military departments), necessary for basic and applied scientific research, development, test and evaluation; advanced research projects as may be designated and determined by the Secretary of Defense, pursuant to law; maintenance, rehabilitation, lease, and operation of facilities and equipment, **[\$21,423,338,000] \$20,741,542,000**, to remain available for obligation until September 30, **[2010: Provided, That of the amount available under this heading for the Prompt Global Strike Capability Development program, not less than one-fourth shall be available for the Army Advanced Hypersonic Weapon initiative] 2011. (Department of Defense Appropriations Act, 2009.)**

[For an additional amount for "Research, Development, Test and Evaluation, Defense-Wide", \$202,559,000, to remain available until September 30, 2010.] (Supplemental Appropriations Act, 2008.)

Program and Financing (in millions of dollars)

Identification code 97-0400-0-1-051		2008 actual	2009 est.	2010 est.
Obligations by program activity:				
00.01	Basic research	297	462	
00.02	Applied research	1,705	2,381	
00.03	Advanced technology development	3,006	4,150	
00.04	Demonstration/validation	8,595	8,679	
00.05	Engineering and manufacturing development	783	835	
00.06	Management support	1,577	1,403	
00.07	Operational system development	5,687	5,226	
00.30	Direct program activity			20,805
09.01	Reimbursable program	1,623	1,607	
09.30	Reimbursable program			1,735
10.00	Total new obligations	23,273	24,743	22,540

Budgetary resources available for obligation:

21.40	Unobligated balance carried forward, start of year	3,808	4,162	2,425
22.00	New budget authority (gross)	23,495	23,006	22,477
22.10	Resources available from recoveries of prior year obligations	459		
22.21	Unobligated balance transferred to other accounts	-147		
22.22	Unobligated balance transferred from other accounts	16		
23.90	Total budgetary resources available for obligation	27,631	27,168	24,902
23.95	Total new obligations	-23,273	-24,743	-22,540
23.98	Unobligated balance expiring or withdrawn	-196		
24.40	Unobligated balance carried forward, end of year	4,162	2,425	2,362

New budget authority (gross), detail:

Discretionary:				
40.00	Appropriation	21,607	21,626	20,742
40.01	Appropriation, Recovery Act		75	
40.35	Appropriation permanently reduced	-356	-81	
40.36	Unobligated balance permanently reduced		-150	
41.00	Transferred to other accounts	-131		
42.00	Transferred from other accounts	754		
43.00	Appropriation (total discretionary)	21,874	21,470	20,742
Spending authority from offsetting collections:				
58.00	Offsetting collections (cash)	1,290	1,536	1,735
58.10	Change in uncollected customer payments from Federal sources (unexpired)	331		

58.90	Spending authority from offsetting collections (total discretionary)	1,621	1,536	1,735
70.00	Total new budget authority (gross)	23,495	23,006	22,477
Change in obligated balances:				
72.40	Obligated balance, start of year	11,079	11,733	13,637
73.10	Total new obligations	23,273	24,743	22,540
73.20	Total outlays (gross)	-21,798	-22,839	-22,619
73.40	Adjustments in expired accounts (net)	-122		
73.45	Recoveries of prior year obligations	-459		
74.00	Change in uncollected customer payments from Federal sources (unexpired)	-331		
74.10	Change in uncollected customer payments from Federal sources (expired)	91		
74.40	Obligated balance, end of year	11,733	13,637	13,558
Outlays (gross), detail:				
86.90	Outlays from new discretionary authority	10,976	11,181	11,069
86.93	Outlays from discretionary balances	10,822	11,658	11,550
87.00	Total outlays (gross)	21,798	22,839	22,619
Offsets:				
Against gross budget authority and outlays:				
Offsetting collections (cash) from:				
88.00	Federal sources	-1,339	-1,536	-1,735
88.40	Non-Federal sources	-33		
88.90	Total, offsetting collections (cash)	-1,372	-1,536	-1,735
Against gross budget authority only:				
88.95	Change in uncollected customer payments from Federal sources (unexpired)	-331		
88.96	Portion of offsetting collections (cash) credited to expired accounts	82		
Net budget authority and outlays:				
89.00	Budget authority	21,874	21,470	20,742
90.00	Outlays	20,426	21,303	20,884

Summary of Budget Authority and Outlays (in millions of dollars)

	2008 actual	2009 est.	2010 est.
Enacted/requested:			
Budget Authority	21,874	21,470	20,742
Outlays	20,426	21,303	20,884
Overseas contingency operations:			
Budget Authority			116
Outlays			17
Supplemental proposal:			
Budget Authority		483	
Outlays		72	348
Total:			
Budget Authority	21,874	21,953	20,858
Outlays	20,426	21,375	21,249

Object Classification (in millions of dollars)

Identification code 97-0400-0-1-051	2008 actual	2009 est.	2010 est. ¹
Direct obligations:			
Personnel compensation:			
11.1	Full-time permanent	201	240
11.3	Other than full-time permanent		1
11.5	Other personnel compensation	5	14
11.9	Total personnel compensation	206	255
12.1	Civilian personnel benefits	52	75
13.0	Benefits for former personnel	1	1
21.0	Travel and transportation of persons	29	41
22.0	Transportation of things	15	4
23.1	Rental payments to GSA	3	4
23.2	Rental payments to others	35	86
23.3	Communications, utilities, and miscellaneous charges	11	21
25.1	Advisory and assistance services	2,716	2,365
25.2	Other services	79	57
25.3	Other purchases of goods and services from Government accounts	1,529	2,574
25.4	Operation and maintenance of facilities	7	2
25.5	Research and development contracts	16,386	16,909
25.7	Operation and maintenance of equipment	88	72
26.0	Supplies and materials	8	11
31.0	Equipment	467	652
32.0	Land and structures	14	

41.0	Grants, subsidies, and contributions	4	6	
43.0	Interest and dividends		1	
92.0	Undistributed			20,805
99.0	Direct obligations	21,650	23,136	20,805
99.0	Reimbursable obligations	1,623	1,607	1,735
99.9	Total new obligations	23,273	24,743	22,540

¹For this chapter, the object class data required by 31 USC 1104(b) is found in the supporting document called "Fiscal Year 2010 Object Class Analysis Budget of the U.S. Government".

Employment Summary

Identification code 97-0400-0-1-051	2008 actual	2009 est.	2010 est.	
Direct:				
1001	Civilian full-time equivalent employment	1,883	2,042	2,376
Reimbursable:				
2001	Civilian full-time equivalent employment	101	94	182

OPERATIONAL TEST AND EVALUATION, DEFENSE

For expenses, not otherwise provided for, necessary for the independent activities of the Director, Operational Test and Evaluation, in the direction and supervision of operational test and evaluation, including initial operational test and evaluation which is conducted prior to, and in support of, production decisions; joint operational testing and evaluation; and administrative expenses in connection therewith, **[\$188,772,000]** \$190,770,000, to remain available for obligation until September 30, **[2010] 2011.** (Department of Defense Appropriations Act, 2009.)

Program and Financing (in millions of dollars)

Identification code 97-0460-0-1-051	2008 actual	2009 est.	2010 est.	
Obligations by program activity:				
00.06	Management support	185	189	
00.30	Direct program activity			191
10.00	Total new obligations	185	189	191
Budgetary resources available for obligation:				
21.40	Unobligated balance carried forward, start of year	12	15	14
22.00	New budget authority (gross)	178	188	191
22.10	Resources available from recoveries of prior year obligations	10		
23.90	Total budgetary resources available for obligation	200	203	205
23.95	Total new obligations	-185	-189	-191
24.40	Unobligated balance carried forward, end of year	15	14	14
New budget authority (gross), detail:				
Discretionary:				
40.00	Appropriation	180	189	191
40.35	Appropriation permanently reduced	-2	-1	
43.00	Appropriation (total discretionary)	178	188	191
Change in obligated balances:				
72.40	Obligated balance, start of year	85	77	91
73.10	Total new obligations	185	189	191
73.20	Total outlays (gross)	-180	-175	-182
73.40	Adjustments in expired accounts (net)	-3		
73.45	Recoveries of prior year obligations	-10		
74.40	Obligated balance, end of year	77	91	100
Outlays (gross), detail:				
86.90	Outlays from new discretionary authority	105	103	105
86.93	Outlays from discretionary balances	75	72	77
87.00	Total outlays (gross)	180	175	182
Net budget authority and outlays:				
89.00	Budget authority	178	188	191
90.00	Outlays	180	175	182

OPERATIONAL TEST AND EVALUATION, DEFENSE—Continued
Object Classification (in millions of dollars)

Identification code 97-0460-0-1-051	2008 actual	2009 est.	2010 est. ¹
Direct obligations:			
21.0 Travel and transportation of persons	4	5	.....
25.1 Advisory and assistance services	43	43	.....
25.3 Other purchases of goods and services from Government accounts	138	141	.....
92.0 Undistributed			191
99.9 Total new obligations	185	189	191

¹For this chapter, the object class data required by 31 USC 1104(b) is found in the supporting document called "Fiscal Year 2010 Object Class Analysis Budget of the U.S. Government".

MILITARY CONSTRUCTION

The Military Construction programs are intended to provide facilities required as a result of new weapon systems entering the inventory, including aircraft and naval vessels, and other high priority initiatives. The program continues initiatives to realign the global defense posture, improve living and working conditions, reduce operating costs, increase productivity, and conserve energy by upgrading or replacing facilities which have become functionally obsolete or can be made more efficient through relatively modest investments in improvements. The program provides resources to implement base realignments and closures as required by the Base Closure Act of 1990, as amended. Also included in this request are resources required to clean up and dispose of property consistent with the four closure rounds required by the Base Closure Acts of 1988 and 1990.

The budget plan for each appropriation is shown as a separate table immediately following the program and financing schedules for those appropriations that are available for obligation for more than one year. In 2010 it presents, by budget activity, the value of the program requested for the life of the multiple-year appropriations, with comparable amounts in 2008 and 2009. Resources presented under the Military Construction title contribute primarily to achieving the Department's annual performance goals of assuring readiness and sustainability.

Federal Funds

MILITARY CONSTRUCTION, ARMY

[(INCLUDING RESCISSIONS OF FUNDS)]

For acquisition, construction, installation, and equipment of temporary or permanent public works, military installations, facilities, and real property for the Army as currently authorized by law, including personnel in the Army Corps of Engineers and other personal services necessary for the purposes of this appropriation, and for construction and operation of facilities in support of the functions of the Commander in Chief, **[\$4,692,648,000] \$3,660,779,000**, to remain available until September 30, **[2013] 2014: Provided**, That of this amount, not to exceed **[\$178,685,000] \$178,029,000** shall be available for study, planning, design, architect and engineer services, and host nation support, as authorized by law, unless the Secretary of Defense determines that additional obligations are necessary for such purposes and notifies the Committees on Appropriations of both Houses of Congress of the determination and the reasons therefor: *Provided further*, That the amount appropriated in this paragraph shall be for the projects and activities, and in the amounts, specified under the heading "Military Construction, Army", and under the headings "Army" in the table entitled "Military Construction", in the explanatory statement described in section 4 (in the matter preceding division A of this consolidated Act): *Provided further*, That of the funds appropriated for "Military Construction, Army" under Public Law 110-5, \$34,720,000 are hereby rescinded: *Provided further*, That of the funds appropriated for "Military Construction, Army" under Public

Law 110-161, \$16,600,000 are hereby rescinded]. (Military Construction and Veterans Affairs and Related Agencies Appropriations Act, 2009.)

Program and Financing (in millions of dollars)

Identification code 21-2050-0-1-051	2008 actual	2009 est.	2010 est.
Obligations by program activity:			
00.01 Major construction	4,304	5,153	.....
00.02 Minor construction	25	21	.....
00.03 Planning	242	436	.....
00.04 Supporting Activities	28	132	.....
00.30 Direct program activity			4,105
09.01 Reimbursable program	7,102	3,063	.....
09.30 Reimbursable program			2,120
10.00 Total new obligations	11,701	8,805	6,225
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	3,617	4,323	2,459
22.00 New budget authority (gross)	12,003	6,941	5,781
22.10 Resources available from recoveries of prior year obligations	529		
22.21 Unobligated balance transferred to other accounts	-66		
22.22 Unobligated balance transferred from other accounts	33		
23.90 Total budgetary resources available for obligation	16,116	11,264	8,240
23.95 Total new obligations	-11,701	-8,805	-6,225
23.98 Unobligated balance expiring or withdrawn	-92		
24.40 Unobligated balance carried forward, end of year	4,323	2,459	2,015
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	5,246	4,693	3,661
40.01 Appropriation, Recovery Act		180	
40.36 Unobligated balance permanently reduced	-9	-52	
41.00 Transferred to other accounts	-24		
42.00 Transferred from other accounts	58		
43.00 Appropriation (total discretionary)	5,271	4,821	3,661
Spending authority from offsetting collections:			
58.00 Offsetting collections (cash)	5,186	2,120	2,120
58.10 Change in uncollected customer payments from Federal sources (unexpired)	1,546		
58.90 Spending authority from offsetting collections (total discretionary)	6,732	2,120	2,120
70.00 Total new budget authority (gross)	12,003	6,941	5,781
Change in obligated balances:			
72.40 Obligated balance, start of year	2,111	4,416	7,309
73.10 Total new obligations	11,701	8,805	6,225
73.20 Total outlays (gross)	-7,342	-5,912	-6,616
73.40 Adjustments in expired accounts (net)	-9		
73.45 Recoveries of prior year obligations	-529		
74.00 Change in uncollected customer payments from Federal sources (unexpired)	-1,546		
74.10 Change in uncollected customer payments from Federal sources (expired)	30		
74.40 Obligated balance, end of year	4,416	7,309	6,918
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	5,187	2,166	2,157
86.93 Outlays from discretionary balances	2,155	3,746	4,459
87.00 Total outlays (gross)	7,342	5,912	6,616
Offsets:			
Against gross budget authority and outlays:			
Offsetting collections (cash) from:			
88.00 Federal sources	-4,937	-2,120	-2,120
88.40 Non-Federal sources	-271		
88.90 Total, offsetting collections (cash)	-5,208	-2,120	-2,120
Against gross budget authority only:			
88.95 Change in uncollected customer payments from Federal sources (unexpired)	-1,546		
88.96 Portion of offsetting collections (cash) credited to expired accounts	22		
Net budget authority and outlays:			
89.00 Budget authority	5,271	4,821	3,661
90.00 Outlays	2,134	3,792	4,496

Summary of Budget Authority and Outlays (in millions of dollars)

	2008 actual	2009 est.	2010 est.
Enacted/requested:			
Budget Authority	5,271	4,821	3,661
Outlays	2,134	3,792	4,496
Overseas contingency operations:			
Budget Authority			924
Outlays			3
Supplemental proposal:			
Budget Authority		1,230	
Outlays		4	445
Total:			
Budget Authority	5,271	6,051	4,585
Outlays	2,134	3,796	4,944

Object Classification (in millions of dollars)

Identification code 21-2050-0-1-051	2008 actual	2009 est.	2010 est. ¹
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	63		
11.3 Other than full-time permanent	1		
11.5 Other personnel compensation	2		
11.9 Total personnel compensation	66		
12.1 Civilian personnel benefits	7		
21.0 Travel and transportation of persons	2	2	
23.1 Rental payments to GSA	1		
25.2 Other services	6	5	
25.3 Other purchases of goods and services from Government accounts	199	173	
25.4 Operation and maintenance of facilities	1	1	
31.0 Equipment	1	1	
32.0 Land and structures	4,316	5,560	
92.0 Undistributed			4,105
99.0 Direct obligations	4,599	5,742	4,105
99.0 Reimbursable obligations	7,102	3,063	2,120
99.9 Total new obligations	11,701	8,805	6,225

¹For this chapter, the object class data required by 31 USC 1104(b) is found in the supporting document called "Fiscal Year 2010 Object Class Analysis Budget of the U.S. Government".

Employment Summary

Identification code 21-2050-0-1-051	2008 actual	2009 est.	2010 est.
Direct:			
1001 Civilian full-time equivalent employment	671		
Reimbursable:			
2001 Civilian full-time equivalent employment	4,853	5,490	5,699

MILITARY CONSTRUCTION, NAVY AND MARINE CORPS

For acquisition, construction, installation, and equipment of temporary or permanent public works, naval installations, facilities, and real property for the Navy and Marine Corps as currently authorized by law, including personnel in the Naval Facilities Engineering Command and other personal services necessary for the purposes of this appropriation, **[\$3,333,369,000] \$3,763,264,000**, to remain available until September 30, **[2013] 2014: Provided**, That of this amount, not to exceed **[\$246,528,000] \$166,896,000** shall be available for study, planning, design, and architect and engineer services, as authorized by law, unless the Secretary of Defense determines that additional obligations are necessary for such purposes and notifies the Committees on Appropriations of both Houses of Congress of the determination and the reasons therefor: **Provided further**, That the amount appropriated in this paragraph shall be for the projects and activities, and in the amounts, specified under the heading "Military Construction, Navy and Marine Corps", and under the headings "Navy" in the table entitled "Military Construction", in the explanatory statement described in section 4 (in the matter preceding division A of this consolidated Act). *(Military Construction and Veterans Affairs and Related Agencies Appropriations Act, 2009.)*

Program and Financing (in millions of dollars)

Identification code 17-1205-0-1-051	2008 actual	2009 est.	2010 est.
Obligations by program activity:			
00.01 Major construction	2,456	3,397	
00.02 Minor construction	5	25	
00.03 Planning	124	246	
00.05 Major repair construction	7	13	
00.06 Direct program activity	1		
00.30 Direct program activity			3,713
09.01 Reimbursable program	969	773	
09.30 Reimbursable program			508
10.00 Total new obligations	3,562	4,454	4,221

Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	1,317	1,395	1,054
22.00 New budget authority (gross)	3,712	4,113	4,271
22.10 Resources available from recoveries of prior year obligations ...	5		
22.21 Unobligated balance transferred to other accounts	-42		
22.22 Unobligated balance transferred from other accounts	22		
23.90 Total budgetary resources available for obligation	5,014	5,508	5,325
23.95 Total new obligations	-3,562	-4,454	-4,221
23.98 Unobligated balance expiring or withdrawn	-57		
24.40 Unobligated balance carried forward, end of year	1,395	1,054	1,104

New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	2,554	3,333	3,763
40.01 Appropriation, Recovery Act		280	
40.36 Unobligated balance permanently reduced	-11		
43.00 Appropriation (total discretionary)	2,543	3,613	3,763
Spending authority from offsetting collections:			
58.00 Offsetting collections (cash)	734	500	508
58.10 Change in uncollected customer payments from Federal sources (unexpired)	435		
58.90 Spending authority from offsetting collections (total discretionary)	1,169	500	508
70.00 Total new budget authority (gross)	3,712	4,113	4,271

Change in obligated balances:			
72.40 Obligated balance, start of year	1,308	2,318	3,852
73.10 Total new obligations	3,562	4,454	4,221
73.20 Total outlays (gross)	-2,089	-2,920	-3,901
73.40 Adjustments in expired accounts (net)	17		
73.45 Recoveries of prior year obligations	-5		
74.00 Change in uncollected customer payments from Federal sources (unexpired)	-435		
74.10 Change in uncollected customer payments from Federal sources (expired)	-40		
74.40 Obligated balance, end of year	2,318	3,852	4,172

Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	738	867	922
86.93 Outlays from discretionary balances	1,351	2,053	2,979
87.00 Total outlays (gross)	2,089	2,920	3,901

Offsets:			
Against gross budget authority and outlays:			
Offsetting collections (cash) from:			
88.00 Federal sources	-561	-500	-508
88.40 Non-Federal sources	-171		
88.90 Total, offsetting collections (cash)	-732	-500	-508
Against gross budget authority only:			
88.95 Change in uncollected customer payments from Federal sources (unexpired)	-435		
88.96 Portion of offsetting collections (cash) credited to expired accounts	-2		

Net budget authority and outlays:			
89.00 Budget authority	2,543	3,613	3,763
90.00 Outlays	1,357	2,420	3,393

Summary of Budget Authority and Outlays (in millions of dollars)

	2008 actual	2009 est.	2010 est.
Enacted/requested:			

MILITARY CONSTRUCTION, NAVY AND MARINE CORPS—Continued
Summary of Budget Authority and Outlays —Continued

	2008 actual	2009 est.	2010 est.
Budget Authority	2,543	3,613	3,763
Outlays	1,357	2,420	3,393
Supplemental proposal:			
Budget Authority		239	
Outlays		9	126
Total:			
Budget Authority	2,543	3,852	3,763
Outlays	1,357	2,429	3,519

Object Classification (in millions of dollars)

Identification code 17-1205-0-1-051	2008 actual	2009 est.	2010 est. ¹
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	158	153	
11.3 Other than full-time permanent	2		
11.5 Other personnel compensation	5		
11.9 Total personnel compensation	165	153	
12.1 Civilian personnel benefits	47	48	
23.3 Communications, utilities, and miscellaneous charges	9	10	
32.0 Land and structures	2,371	3,470	
92.0 Undistributed			3,713
99.0 Direct obligations	2,592	3,681	3,713
99.0 Reimbursable obligations	970	773	508
99.9 Total new obligations	3,562	4,454	4,221

¹For this chapter, the object class data required by 31 USC 1104(b) is found in the supporting document called "Fiscal Year 2010 Object Class Analysis Budget of the U.S. Government".

Employment Summary

Identification code 17-1205-0-1-051	2008 actual	2009 est.	2010 est.
Direct:			
1001 Civilian full-time equivalent employment	1,747	1,712	1,712
Reimbursable:			
2001 Civilian full-time equivalent employment	278	278	278

MILITARY CONSTRUCTION, AIR FORCE

[(INCLUDING RESCISSION OF FUNDS)]

For acquisition, construction, installation, and equipment of temporary or permanent public works, military installations, facilities, and real property for the Air Force as currently authorized by law, **[\$1,117,746,000] \$1,145,434,000**, to remain available until September 30, **[2013] 2014: Provided**, That of this amount, not to exceed **[\$93,436,000] \$82,363,000** shall be available for study, planning, design, and architect and engineer services, as authorized by law, unless the Secretary of Defense determines that additional obligations are necessary for such purposes and notifies the Committees on Appropriations of both Houses of Congress of the determination and the reasons therefor: **Provided further**, That the amount appropriated in this paragraph shall be for the projects and activities, and in the amounts, specified under the heading "Military Construction, Air Force", and under the headings "Air Force" in the table entitled "Military Construction", in the explanatory statement described in section 4 (in the matter preceding division A of this consolidated Act): **Provided further**, That of the funds appropriated for "Military Construction, Air Force" under Public Law 110-161, \$20,821,000 are hereby rescinded]. (*Military Construction and Veterans Affairs and Related Agencies Appropriations Act, 2009.*)

Program and Financing (in millions of dollars)

Identification code 57-3300-0-1-051	2008 actual	2009 est.	2010 est.
Obligations by program activity:			
00.01 Major construction	1,069	1,804	
00.02 Minor construction	15	19	
00.03 Planning	42	156	

00.30 Direct program activity			1,197
10.00 Total new obligations	1,126	1,979	1,197

Budgetary resources available for obligation:

21.40 Unobligated balance carried forward, start of year	665	1,084	381
22.00 New budget authority (gross)	1,549	1,276	1,145
22.10 Resources available from recoveries of prior year obligations ...	10		
22.21 Unobligated balance transferred to other accounts	-22		
22.22 Unobligated balance transferred from other accounts	22		
23.90 Total budgetary resources available for obligation	2,224	2,360	1,526
23.95 Total new obligations	-1,126	-1,979	-1,197
23.98 Unobligated balance expiring or withdrawn	-14		
24.40 Unobligated balance carried forward, end of year	1,084	381	329

New budget authority (gross), detail:

Discretionary:			
40.00 Appropriation	1,559	1,117	1,145
40.01 Appropriation, Recovery Act		180	
40.36 Unobligated balance permanently reduced	-10	-21	
43.00 Appropriation (total discretionary)	1,549	1,276	1,145

Change in obligated balances:

72.40 Obligated balance, start of year	1,458	1,433	1,944
73.10 Total new obligations	1,126	1,979	1,197
73.20 Total outlays (gross)	-1,144	-1,468	-1,460
73.40 Adjustments in expired accounts (net)	3		
73.45 Recoveries of prior year obligations	-10		
74.40 Obligated balance, end of year	1,433	1,944	1,681

Outlays (gross), detail:

86.90 Outlays from new discretionary authority	92	99	103
86.93 Outlays from discretionary balances	1,052	1,369	1,357
87.00 Total outlays (gross)	1,144	1,468	1,460

Net budget authority and outlays:

89.00 Budget authority	1,549	1,276	1,145
90.00 Outlays	1,144	1,468	1,460

Summary of Budget Authority and Outlays (in millions of dollars)

	2008 actual	2009 est.	2010 est.
Enacted/requested:			
Budget Authority	1,549	1,276	1,145
Outlays	1,144	1,468	1,460
Overseas contingency operations:			
Budget Authority			474
Outlays			14
Supplemental proposal:			
Budget Authority		281	
Outlays		8	141
Total:			
Budget Authority	1,549	1,557	1,619
Outlays	1,144	1,476	1,615

Object Classification (in millions of dollars)

Identification code 57-3300-0-1-051	2008 actual	2009 est.	2010 est. ¹
Direct obligations:			
32.0 Land and structures (direct)	1,126	1,979	
92.0 Undistributed			1,197
99.9 Total new obligations	1,126	1,979	1,197

¹For this chapter, the object class data required by 31 USC 1104(b) is found in the supporting document called "Fiscal Year 2010 Object Class Analysis Budget of the U.S. Government".

MILITARY CONSTRUCTION, DEFENSE-WIDE

(INCLUDING TRANSFER [AND RESCISSION] OF FUNDS)

For acquisition, construction, installation, and equipment of temporary or permanent public works, installations, facilities, and real property for activities and agencies of the Department of Defense (other than the military departments), as currently authorized by law, **[\$1,695,204,000]**

\$3,097,526,000, to remain available until September 30, [2013] 2014: *Provided*, That such amounts of this appropriation as may be determined by the Secretary of Defense may be transferred to such appropriations of the Department of Defense available for military construction or family housing as the Secretary may designate, to be merged with and to be available for the same purposes, and for the same time period, as the appropriation or fund to which transferred: *Provided further*, That of the amount appropriated, not to exceed [186,060,000] \$137,942,000 shall be available for study, planning, design, and architect and engineer services, as authorized by law, unless the Secretary of Defense determines that additional obligations are necessary for such purposes and notifies the Committees on Appropriations of both Houses of Congress of the determination and the reasons therefor: *Provided further*, That the amount appropriated in this paragraph shall be for the projects and activities, and in the amounts, specified under the heading "Military Construction, Defense-Wide", and under the headings "Defense-Wide" in the table entitled "Military Construction", in the explanatory statement described in section 4 (in the matter preceding division A of this consolidated Act): *Provided further*, That of the funds appropriated for "Military Construction, Defense-Wide" under Public Law 108-324, \$3,589,000 are hereby rescinded: *Provided further*, That none of the funds appropriated under this heading may be obligated or expended for site activation or construction of a long-range missile defense system in a European country until the government of the country in which such missile defense system (including interceptors and associated radars) is proposed to be deployed has given final approval (including parliamentary ratification) to any missile defense agreements negotiated between such government and the United States Government concerning the proposed deployment of such components in such country]. (*Military Construction and Veterans Affairs and Related Agencies Appropriations Act, 2009.*)

Program and Financing (in millions of dollars)

Identification code 97-0500-0-1-051	2008 actual	2009 est.	2010 est.
Obligations by program activity:			
00.01 Major construction	1,515	2,146	
00.02 Minor construction	20	34	
00.03 Planning	107	289	
00.30 Direct program activity			3,862
10.00 Total new obligations	1,642	2,469	3,862
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	764	1,655	2,327
22.00 New budget authority (gross)	2,491	3,141	3,098
22.10 Resources available from recoveries of prior year obligations	59		
22.21 Unobligated balance transferred to other accounts	-16		
22.22 Unobligated balance transferred from other accounts	15		
23.90 Total budgetary resources available for obligation	3,313	4,796	5,425
23.95 Total new obligations	-1,642	-2,469	-3,862
23.98 Unobligated balance expiring or withdrawn	-16		
24.40 Unobligated balance carried forward, end of year	1,655	2,327	1,563
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	2,501	1,696	3,098
40.01 Appropriation, Recovery Act		1,450	
40.35 Appropriation permanently reduced	-10		
40.36 Unobligated balance permanently reduced		-5	
43.00 Appropriation (total discretionary)	2,491	3,141	3,098
Change in obligated balances:			
72.40 Obligated balance, start of year	1,283	1,756	2,385
73.10 Total new obligations	1,642	2,469	3,862
73.20 Total outlays (gross)	-1,106	-1,840	-2,704
73.40 Adjustments in expired accounts (net)	-4		
73.45 Recoveries of prior year obligations	-59		
74.40 Obligated balance, end of year	1,756	2,385	3,543
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	139	110	202
86.93 Outlays from discretionary balances	967	1,730	2,502
87.00 Total outlays (gross)	1,106	1,840	2,704

Net budget authority and outlays:				
89.00	Budget authority	2,491	3,141	3,098
90.00	Outlays	1,106	1,840	2,704

Summary of Budget Authority and Outlays (in millions of dollars)

	2008 actual	2009 est.	2010 est.
Enacted/requested:			
Budget Authority	2,491	3,141	3,098
Outlays	1,106	1,840	2,704
Overseas contingency operations:			
Budget Authority			7
Outlays			
Supplemental proposal:			
Budget Authority		182	
Outlays		12	82
Total:			
Budget Authority	2,491	3,323	3,105
Outlays	1,106	1,852	2,786

Object Classification (in millions of dollars)

Identification code 97-0500-0-1-051	2008 actual	2009 est.	2010 est. ¹
Direct obligations:			
25.4 Operation and maintenance of facilities	4		
32.0 Land and structures	1,638	2,469	
92.0 Undistributed			3,862
99.9 Total new obligations	1,642	2,469	3,862

¹For this chapter, the object class data required by 31 USC 1104(b) is found in the supporting document called "Fiscal Year 2010 Object Class Analysis Budget of the U.S. Government".

NORTH ATLANTIC TREATY ORGANIZATION SECURITY INVESTMENT PROGRAM

For the United States share of the cost of the North Atlantic Treaty Organization Security Investment Program for the acquisition and construction of military facilities and installations (including international military headquarters) and for related expenses for the collective defense of the North Atlantic Treaty Area as authorized by section 2806 of title 10, United States Code, and Military Construction Authorization Acts, [\$230,867,000] \$276,314,000, to remain available until expended: *Provided*, That of the amount appropriated, not to exceed \$41,400,000 shall be available for the planning, design and construction of a new North Atlantic Treaty Organization headquarters. (*Military Construction and Veterans Affairs and Related Agencies Appropriations Act, 2009.*)

Program and Financing (in millions of dollars)

Identification code 97-0804-0-1-051	2008 actual	2009 est.	2010 est.
Obligations by program activity:			
00.01 NATO infrastructure	507	239	
00.30 Direct program activity			276
09.01 Reimbursable program	3	6	
10.00 Total new obligations	510	245	276
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	35	8	
22.00 New budget authority (gross)	201	237	276
22.10 Resources available from recoveries of prior year obligations	282		
23.90 Total budgetary resources available for obligation	518	245	276
23.95 Total new obligations	-510	-245	-276
24.40 Unobligated balance carried forward, end of year	8		
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	201	231	276
58.00 Spending authority from offsetting collections: Offsetting collections (cash)		6	
70.00 Total new budget authority (gross)	201	237	276
Change in obligated balances:			
72.40 Obligated balance, start of year	335	314	386

NORTH ATLANTIC TREATY ORGANIZATION SECURITY INVESTMENT
PROGRAM—Continued
Program and Financing —Continued

Identification code 97-0804-0-1-051	2008 actual	2009 est.	2010 est.
73.10 Total new obligations	510	245	276
73.20 Total outlays (gross)	-249	-173	-233
73.45 Recoveries of prior year obligations	-282		
74.40 Obligated balance, end of year	314	386	429
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority		122	138
86.93 Outlays from discretionary balances	249	51	95
87.00 Total outlays (gross)	249	173	233
Offsets:			
Against gross budget authority and outlays:			
88.40 Offsetting collections (cash) from: Non-Federal sources		-6	
Net budget authority and outlays:			
89.00 Budget authority	201	231	276
90.00 Outlays	249	167	233

Summary of Budget Authority and Outlays (in millions of dollars)

	2008 actual	2009 est.	2010 est.
Enacted/requested:			
Budget Authority	201	231	276
Outlays	249	167	233
Supplemental proposal:			
Budget Authority		100	
Outlays		50	25
Total:			
Budget Authority	201	331	276
Outlays	249	217	258

Object Classification (in millions of dollars)

Identification code 97-0804-0-1-051	2008 actual	2009 est.	2010 est. ¹
Direct obligations:			
32.0 Land and structures	507	239	
92.0 Undistributed			276
99.0 Direct obligations	507	239	276
99.0 Reimbursable obligations	3	6	
99.9 Total new obligations	510	245	276

¹For this chapter, the object class data required by 31 USC 1104(b) is found in the supporting document called "Fiscal Year 2010 Object Class Analysis Budget of the U.S. Government".

MILITARY CONSTRUCTION, ARMY NATIONAL GUARD

【(INCLUDING RESCISSION OF FUNDS)】

For construction, acquisition, expansion, rehabilitation, and conversion of facilities for the training and administration of the Army National Guard, and contributions therefor, as authorized by chapter 1803 of title 10, United States Code, and Military Construction Authorization Acts, **【\$736,317,000】** \$426,491,000, to remain available until September 30, **【2013: Provided, That the amount appropriated in this paragraph shall be for the projects and activities, and in the amounts, specified under the heading "Military Construction, Army National Guard", and under the headings "Army National Guard" in the table entitled "Military Construction", in the explanatory statement described in section 4 (in the matter preceding division A of this consolidated Act): Provided further, That of the funds appropriated for "Military Construction, Army National Guard" under Public Law 110-161, \$1,400,000 are hereby rescinded】** 2014. (Military Construction and Veterans Affairs and Related Agencies Appropriations Act, 2009.)

Program and Financing (in millions of dollars)

Identification code 21-2085-0-1-051	2008 actual	2009 est.	2010 est.
Obligations by program activity:			
00.01 Major construction	633	698	
00.02 Minor construction	34	16	
00.03 Planning	44	67	
00.30 Direct program activity			500
10.00 Total new obligations	711	781	500
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	247	287	438
22.00 New budget authority (gross)	562	932	427
22.10 Resources available from recoveries of prior year obligations	191		
23.90 Total budgetary resources available for obligation	1,000	1,219	865
23.95 Total new obligations	-711	-781	-500
23.98 Unobligated balance expiring or withdrawn	-2		
24.40 Unobligated balance carried forward, end of year	287	438	365
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	562	883	427
40.01 Appropriation, Recovery Act		50	
40.36 Unobligated balance permanently reduced		-1	
43.00 Appropriation (total discretionary)	562	932	427

Change in obligated balances:

72.40 Obligated balance, start of year	1,096	968	1,088
73.10 Total new obligations	711	781	500
73.20 Total outlays (gross)	-648	-661	-838
73.45 Recoveries of prior year obligations	-191		
74.40 Obligated balance, end of year	968	1,088	750

Outlays (gross), detail:

86.90 Outlays from new discretionary authority	23	49	23
86.93 Outlays from discretionary balances	625	612	815
87.00 Total outlays (gross)	648	661	838

Net budget authority and outlays:

89.00 Budget authority	562	932	427
90.00 Outlays	648	661	838

Object Classification (in millions of dollars)

Identification code 21-2085-0-1-051	2008 actual	2009 est.	2010 est. ¹
Direct obligations:			
25.2 Other services	7	9	
25.3 Other purchases of goods and services from Government accounts	67	83	
32.0 Land and structures	637	689	
92.0 Undistributed			500
99.9 Total new obligations	711	781	500

¹For this chapter, the object class data required by 31 USC 1104(b) is found in the supporting document called "Fiscal Year 2010 Object Class Analysis Budget of the U.S. Government".

MILITARY CONSTRUCTION, AIR NATIONAL GUARD

For construction, acquisition, expansion, rehabilitation, and conversion of facilities for the training and administration of the Air National Guard, and contributions therefor, as authorized by chapter 1803 of title 10, United States Code, and Military Construction Authorization Acts, **【\$242,924,000】** \$128,261,000, to remain available until September 30, **【2013: Provided, That the amount appropriated in this paragraph shall be for the projects and activities, and in the amounts, specified under the heading "Military Construction, Air National Guard", and under the headings "Air National Guard" in the table entitled "Military Construction", in the explanatory statement described in section 4 (in the matter preceding division A of this consolidated Act)】** 2014. (Military Construction and Veterans Affairs and Related Agencies Appropriations Act, 2009.)

Program and Financing (in millions of dollars)

Identification code 57-3830-0-1-051	2008 actual	2009 est.	2010 est.
Obligations by program activity:			
00.01 Major construction	249	271	.....
00.02 Minor construction	4	10	.....
00.03 Planning	10	20	.....
00.30 Direct program activity .....	.....	.....	157
10.00 Total new obligations	263	301	157
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	51	87	107
22.00 New budget authority (gross)	290	321	128
22.10 Resources available from recoveries of prior year obligations	9	.....	.....
23.90 Total budgetary resources available for obligation	350	408	235
23.95 Total new obligations	-263	-301	-157
24.40 Unobligated balance carried forward, EOY	87	107	78
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	288	271	128
40.01 Appropriation, Recovery Act .....	.....	50	.....
43.00 Appropriation (total discretionary)	288	321	128
58.00 Spending authority from offsetting collections: Offsetting collections (cash)	2	.....	.....
70.00 Total new budget authority (gross)	290	321	128
Change in obligated balances:			
72.40 Obligated balance, start of year	244	260	334
73.10 Total new obligations	263	301	157
73.20 Total outlays (gross)	-238	-227	-256
73.45 Recoveries of prior year obligations	-9	.....	.....
74.40 Obligated balance, end of year	260	334	235
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	14	19	9
86.93 Outlays from discretionary balances	224	208	247
87.00 Total outlays (gross)	238	227	256
Offsets:			
Against gross budget authority and outlays:			
88.40 Offsetting collections (cash) from: Non-Federal sources	-2	.....	.....
Net budget authority and outlays:			
89.00 Budget authority	288	321	128
90.00 Outlays	236	227	256

Object Classification (in millions of dollars)

Identification code 57-3830-0-1-051	2008 actual	2009 est.	2010 est. ¹
Direct obligations:			
32.0 Land and structures	263	301	.....
92.0 Undistributed .....	.....	.....	157
99.9 Total new obligations	263	301	157

¹For this chapter, the object class data required by 31 USC 1104(b) is found in the supporting document called "Fiscal Year 2010 Object Class Analysis Budget of the U.S. Government".

MILITARY CONSTRUCTION, ARMY RESERVE

For construction, acquisition, expansion, rehabilitation, and conversion of facilities for the training and administration of the Army Reserve as authorized by chapter 1803 of title 10, United States Code, and Military Construction Authorization Acts, [\$282,607,000] \$374,862,000, to remain available until September 30, [2013: *Provided*, That the amount appropriated in this paragraph shall be for the projects and activities, and in the amounts, specified under the heading "Military Construction, Army Reserve", and under the headings "Army Reserve" in the table entitled "Military Construction", in the explanatory statement described in section 4 (in the matter preceding division A of this consolidated Act)] 2014.

(Military Construction and Veterans Affairs and Related Agencies Appropriations Act, 2009.)

Program and Financing (in millions of dollars)

Identification code 21-2086-0-1-051	2008 actual	2009 est.	2010 est.
Obligations by program activity:			
00.01 Major construction	125	210	.....
00.02 Minor construction	1	4	.....
00.03 Planning	23	22	.....
00.30 Direct program activity .....	.....	.....	375
10.00 Total new obligations	149	236	375
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	54	55	102
22.00 New budget authority (gross)	148	283	375
22.10 Resources available from recoveries of prior year obligations	2	.....	.....
23.90 Total budgetary resources available for obligation	204	338	477
23.95 Total new obligations	-149	-236	-375
24.40 Unobligated balance carried forward, end of year	55	102	102
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	148	283	375
Change in obligated balances:			
72.40 Obligated balance, start of year	186	195	280
73.10 Total new obligations	149	236	375
73.20 Total outlays (gross)	-138	-151	-227
73.45 Recoveries of prior year obligations	-2	.....	.....
74.40 Obligated balance, end of year	195	280	428
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	3	11	15
86.93 Outlays from discretionary balances	135	140	212
87.00 Total outlays (gross)	138	151	227
Net budget authority and outlays:			
89.00 Budget authority	148	283	375
90.00 Outlays	138	151	227

Object Classification (in millions of dollars)

Identification code 21-2086-0-1-051	2008 actual	2009 est.	2010 est. ¹
Direct obligations:			
25.3 Other purchases of goods and services from Government accounts	8	7	.....
25.3 Other purchases of goods and services from Government accounts	10	8	.....
32.0 Land and structures	131	221	.....
92.0 Undistributed .....	.....	.....	375
99.9 Total new obligations	149	236	375

¹For this chapter, the object class data required by 31 USC 1104(b) is found in the supporting document called "Fiscal Year 2010 Object Class Analysis Budget of the U.S. Government".

MILITARY CONSTRUCTION, NAVY RESERVE

For construction, acquisition, expansion, rehabilitation, and conversion of facilities for the training and administration of the reserve components of the Navy and Marine Corps as authorized by chapter 1803 of title 10, United States Code, and Military Construction Authorization Acts, [\$57,045,000] \$64,124,000, to remain available until September 30, [2013: *Provided*, That the amount appropriated in this paragraph shall be for the projects and activities, and in the amounts, specified under the heading "Military Construction, Navy Reserve", and under the headings "Navy Reserve" in the table entitled "Military Construction", in the explanatory statement described in section 4 (in the matter preceding division A of this consolidated Act)] 2014. (Military Construction and Veterans Affairs and Related Agencies Appropriations Act, 2009.)

MILITARY CONSTRUCTION, NAVY RESERVE—Continued
Program and Financing (in millions of dollars)

Identification code 17-1235-0-1-051	2008 actual	2009 est.	2010 est.
Obligations by program activity:			
00.01 Major construction	57	100	.....
00.03 Planning	3	5	.....
00.30 Direct program activity .....	.....	.....	65
10.00 Total new obligations	60	105	65
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, SOY	61	65	17
22.00 New budget authority (gross)	64	57	64
23.90 Total budgetary resources available for obligation	125	122	81
23.95 Total new obligations	-60	-105	-65
24.40 Unobligated balance carried forward, end of year	65	17	16
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	64	57	64
Change in obligated balances:			
72.40 Obligated balance, start of year	102	94	110
73.10 Total new obligations	60	105	65
73.20 Total outlays (gross)	-68	-89	-73
74.40 Obligated balance, end of year	94	110	102
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	3	2	3
86.93 Outlays from discretionary balances	65	87	70
87.00 Total outlays (gross)	68	89	73
Net budget authority and outlays:			
89.00 Budget authority	64	57	64
90.00 Outlays	68	89	73

Object Classification (in millions of dollars)

Identification code 17-1235-0-1-051	2008 actual	2009 est.	2010 est. ¹
Direct obligations:			
32.0 Land and structures	60	105	.....
92.0 Undistributed .....	.....	.....	65
99.9 Total new obligations	60	105	65

¹For this chapter, the object class data required by 31 USC 1104(b) is found in the supporting document called "Fiscal Year 2010 Object Class Analysis Budget of the U.S. Government".

MILITARY CONSTRUCTION, AIR FORCE RESERVE

For construction, acquisition, expansion, rehabilitation, and conversion of facilities for the training and administration of the Air Force Reserve as authorized by chapter 1803 of title 10, United States Code, and Military Construction Authorization Acts, **[\$36,958,000] \$27,476,000**, to remain available until September 30, **[2013: Provided, That the amount appropriated in this paragraph shall be for the projects and activities, and in the amounts, specified under the heading "Military Construction, Air Force Reserve", and under the headings "Air Force Reserve" in the table entitled "Military Construction", in the explanatory statement described in section 4 (in the matter preceding division A of this consolidated Act)] 2014. (Military Construction and Veterans Affairs and Related Agencies Appropriations Act, 2009.)**

Program and Financing (in millions of dollars)

Identification code 57-3730-0-1-051	2008 actual	2009 est.	2010 est.
Obligations by program activity:			
00.01 Major construction	26	36	.....
00.02 Minor construction	6	9	.....
00.03 Planning	2	10	.....
10.00 Total new obligations .....	.....	.....	.....

00.30 Direct program activity .....	.....	.....	30
10.00 Total new obligations	34	55	30

Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, SOY	36	27	9
22.00 New budget authority (gross)	25	37	28
23.90 Total budgetary resources available for obligation	61	64	37
23.95 Total new obligations	-34	-55	-30
24.40 Unobligated balance carried forward, EOY	27	9	7

New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	28	37	28
40.36 Unobligated balance permanently reduced	-3	.....	.....
43.00 Appropriation (total discretionary)	25	37	28

Change in obligated balances:			
72.40 Obligated balance, start of year	70	43	59
73.10 Total new obligations	34	55	30
73.20 Total outlays (gross)	-61	-39	-35
74.40 Obligated balance, end of year	43	59	54

Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	1	2	1
86.93 Outlays from discretionary balances	60	37	34
87.00 Total outlays (gross)	61	39	35

Net budget authority and outlays:			
89.00 Budget authority	25	37	28
90.00 Outlays	61	39	35

Object Classification (in millions of dollars)

Identification code 57-3730-0-1-051	2008 actual	2009 est.	2010 est. ¹
Direct obligations:			
32.0 Land and structures	34	55	.....
92.0 Undistributed .....	.....	.....	30
99.9 Total new obligations	34	55	30

¹For this chapter, the object class data required by 31 USC 1104(b) is found in the supporting document called "Fiscal Year 2010 Object Class Analysis Budget of the U.S. Government".

CHEMICAL DEMILITARIZATION CONSTRUCTION, DEFENSE-WIDE

For expenses of construction, not otherwise provided for, necessary for the destruction of the United States stockpile of lethal chemical agents and munitions in accordance with section 1412 of the Department of Defense Authorization Act, 1986 (50 U.S.C. 1521), and for the destruction of other chemical warfare materials that are not in the chemical weapon stockpile, as currently authorized by law, **[\$144,278,000] \$146,541,000**, to remain available until September 30, **[2013, which shall be only for the Assembled Chemical Weapons Alternatives program: Provided, That the amount appropriated in this paragraph shall be for the projects and activities, and in the amounts, specified under the heading "Chemical Demilitarization Construction, Defense-Wide" in the table entitled "Military Construction" in the explanatory statement described in section 4 (in the matter preceding division A of this consolidated Act)] 2014. (Military Construction and Veterans Affairs and Related Agencies Appropriations Act, 2009.)**

Program and Financing (in millions of dollars)

Identification code 97-0391-0-1-051	2008 actual	2009 est.	2010 est.
Obligations by program activity:			
00.01 Chemical demilitarization construction, defense-wide	81	140	.....
00.30 Direct program activity .....	.....	.....	147
10.00 Total new obligations	81	140	147
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	34	65	69

22.00	New budget authority (gross)	104	144	147
22.10	Resources available from recoveries of prior year obligations ...	8		
23.90	Total budgetary resources available for obligation	146	209	216
23.95	Total new obligations	-81	-140	-147
24.40	Unobligated balance carried forward, end of year	65	69	69
New budget authority (gross), detail:				
Discretionary:				
40.00	Appropriation	104	144	147
Change in obligated balances:				
72.40	Obligated balance, start of year	108	99	150
73.10	Total new obligations	81	140	147
73.20	Total outlays (gross)	-82	-89	-101
73.45	Recoveries of prior year obligations	-8		
74.40	Obligated balance, end of year	99	150	196
Outlays (gross), detail:				
86.90	Outlays from new discretionary authority	1	7	7
86.93	Outlays from discretionary balances	81	82	94
87.00	Total outlays (gross)	82	89	101
Net budget authority and outlays:				
89.00	Budget authority	104	144	147
90.00	Outlays	82	89	101

Object Classification (in millions of dollars)

Identification code 97-0391-0-1-051	2008 actual	2009 est.	2010 est. ¹
Direct obligations:			
32.0	Land and structures	81	140
92.0	Undistributed		147
99.9	Total new obligations	81	140

¹For this chapter, the object class data required by 31 USC 1104(b) is found in the supporting document called "Fiscal Year 2010 Object Class Analysis Budget of the U.S. Government".

DEPARTMENT OF DEFENSE BASE CLOSURE ACCOUNT 1990

For deposit into the Department of Defense Base Closure Account 1990, established by section 2906(a)(1) of the Defense Base Closure and Realignment Act of 1990 (10 U.S.C. 2687 note), **[\$458,377,000]** \$396,768,000, to remain available until expended. (*Military Construction and Veterans Affairs and Related Agencies Appropriations Act, 2009.*)

Program and Financing (in millions of dollars)

Identification code 97-0510-0-1-051	2008 actual	2009 est.	2010 est.
Obligations by program activity:			
00.03	Base Closure (III)	7	
00.04	Base Closure (IV)	653	625
00.30	Direct program activity		394
10.00	Total new obligations	660	394
Budgetary resources available for obligation:			
21.40	Unobligated balance carried forward, SOY	392	235
22.00	New budget authority (gross)	405	466
22.10	Resources available from recoveries of prior year obligations ...	98	
23.90	Total budgetary resources available for obligation	895	701
23.95	Total new obligations	-660	-625
24.40	Unobligated balance carried forward, EOY	235	76
New budget authority (gross), detail:			
Discretionary:			
40.00	Appropriation	296	458
42.00	Transferred from other accounts	8	8
43.00	Appropriation (total discretionary)	304	466
Spending authority from offsetting collections:			
58.00	Offsetting collections (cash)	10	
58.10	Change in uncollected customer payments from Federal sources (unexpired)	91	

58.90	Spending authority from offsetting collections (total discretionary)	101		
70.00	Total new budget authority (gross)	405	466	397
Change in obligated balances:				
72.40	Obligated balance, start of year	726	703	800
73.10	Total new obligations	660	625	394
73.20	Total outlays (gross)	-494	-528	-521
73.45	Recoveries of prior year obligations	-98		
74.00	Change in uncollected customer payments from Federal sources (unexpired)	-91		
74.40	Obligated balance, end of year	703	800	673
Outlays (gross), detail:				
86.90	Outlays from new discretionary authority	9	209	178
86.93	Outlays from discretionary balances	485	319	343
87.00	Total outlays (gross)	494	528	521
Offsets:				
Against gross budget authority and outlays:				
88.40	Offsetting collections (cash) from: Non-Federal sources	-10		
Against gross budget authority only:				
88.95	Change in uncollected customer payments from Federal sources (unexpired)	-91		
Net budget authority and outlays:				
89.00	Budget authority	304	466	397
90.00	Outlays	484	528	521

Object Classification (in millions of dollars)

Identification code 97-0510-0-1-051	2008 actual	2009 est.	2010 est. ¹
Direct obligations:			
23.3	Communications, utilities, and miscellaneous charges	4	
25.1	Advisory and assistance services	4	4
25.2	Other services	4	1
25.3	Other purchases of goods and services from Government accounts	197	208
25.3	Purchases from revolving funds	11	5
25.4	Operation and maintenance of facilities	397	1
26.0	Supplies and materials	1	
31.0	Equipment		14
32.0	Land and structures	41	391
41.0	Grants, subsidies, and contributions	1	1
92.0	Undistributed		394
99.9	Total new obligations	660	625

¹For this chapter, the object class data required by 31 USC 1104(b) is found in the supporting document called "Fiscal Year 2010 Object Class Analysis Budget of the U.S. Government".

DEPARTMENT OF DEFENSE BASE CLOSURE ACCOUNT 2005

For deposit into the Department of Defense Base Closure Account 2005, established by section 2906A(a)(1) of the Defense Base Closure and Realignment Act of 1990 (10 U.S.C. 2687 note), **[\$8,765,613,000]** \$7,479,498,000, to remain available until expended. *Provided*, That the Department of Defense shall notify the Committees on Appropriations of both Houses of Congress 14 days prior to obligating an amount for a construction project that exceeds or reduces the amount identified for that project in the most recently submitted budget request for this account by 20 percent or \$2,000,000, whichever is less: *Provided further*, That the previous proviso shall not apply to projects costing less than \$5,000,000, except for those projects not previously identified in any budget submission for this account and exceeding the minor construction threshold under 10 U.S.C. 2805]. (*Military Construction and Veterans Affairs and Related Agencies Appropriations Act, 2009.*)

Program and Financing (in millions of dollars)

Identification code 97-0512-0-1-051	2008 actual	2009 est.	2010 est.
Obligations by program activity:			
00.01	BRAC 2005	7,805	7,147
00.02	Global posture		497
00.20	2005 Base Realignment and Closure		3,370

DEPARTMENT OF DEFENSE BASE CLOSURE ACCOUNT 2005—Continued
Program and Financing —Continued

Identification code 97-0512-0-1-051	2008 actual	2009 est.	2010 est.
00.30 Direct program activity			7,479
10.00 Total new obligations	7,805	11,014	7,479
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	1,320	2,248	
22.00 New budget authority (gross)	8,518	8,766	7,480
22.10 Resources available from recoveries of prior year obligations ...	215		
23.90 Total budgetary resources available for obligation	10,053	11,014	7,480
23.95 Total new obligations	-7,805	-11,014	-7,479
24.40 Unobligated balance carried forward, end of year	2,248		1
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	8,514	8,766	7,480
58.00 Spending authority from offsetting collections: Offsetting collections (cash)	4		
70.00 Total new budget authority (gross)	8,518	8,766	7,480
Change in obligated balances:			
72.40 Obligated balance, start of year	4,661	8,391	10,957
73.10 Total new obligations	7,805	11,014	7,479
73.20 Total outlays (gross)	-3,860	-8,448	-8,542
73.45 Recoveries of prior year obligations	-215		
74.40 Obligated balance, end of year	8,391	10,957	9,894
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	4	3,989	3,403
86.93 Outlays from discretionary balances	3,856	4,459	5,139
87.00 Total outlays (gross)	3,860	8,448	8,542
Offsets:			
Against gross budget authority and outlays:			
88.40 Offsetting collections (cash) from: Non-Federal sources	-4		
Net budget authority and outlays:			
89.00 Budget authority	8,514	8,766	7,480
90.00 Outlays	3,856	8,448	8,542

Summary of Budget Authority and Outlays (in millions of dollars)

	2008 actual	2009 est.	2010 est.
Enacted/requested:			
Budget Authority	8,514	8,766	7,480
Outlays	3,856	8,448	8,542
Supplemental proposal:			
Budget Authority		263	
Outlays		44	140
Total:			
Budget Authority	8,514	9,029	7,480
Outlays	3,856	8,492	8,682

Object Classification (in millions of dollars)

Identification code 97-0512-0-1-051	2008 actual	2009 est.	2010 est. ¹
Direct obligations:			
21.0 Travel and transportation of persons	5	7	
22.0 Transportation of things	7	10	
23.1 Rental payments to GSA	1	1	
23.3 Communications, utilities, and miscellaneous charges	6	9	
25.2 Other services	153	216	
25.3 Other purchases of goods and services from Government accounts	2,978	4,203	
25.3 Other purchases of goods and services from Government accounts	248	350	
25.4 Operation and maintenance of facilities	136	192	
25.7 Operation and maintenance of equipment	3	4	
26.0 Supplies and materials	10	14	
31.0 Equipment	61	86	
32.0 Land and structures	4,197	5,922	
92.0 Undistributed			7,479

99.9 Total new obligations 7,805 11,014 7,479

¹For this chapter, the object class data required by 31 USC 1104(b) is found in the supporting document called "Fiscal Year 2010 Object Class Analysis Budget of the U.S. Government".FOREIGN CURRENCY FLUCTUATIONS, CONSTRUCTION
Program and Financing (in millions of dollars)

Identification code 97-0803-0-1-051	2008 actual	2009 est.	2010 est.
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	1	1	1
22.21 Unobligated balance transferred to other accounts	-297		
22.22 Unobligated balance transferred from other accounts	16		
22.30 Expired unobligated balance transfer to unexpired accounts (+)	286		
22.35 Unexpired unobligated balance transfer to expired account (-)	-5		
23.90 Total budgetary resources available for obligation	1	1	1
24.40 Unobligated balance carried forward, end of year	1	1	1
New budget authority (gross), detail:			
Discretionary:			
41.00 Transferred to other accounts	-104		
42.00 Transferred from other accounts	104		
43.00 Appropriation (total discretionary)			
Net budget authority and outlays:			
89.00 Budget authority			
90.00 Outlays			

FAMILY HOUSING

These appropriations finance all costs associated with construction, improvements, operations, maintenance and leasing of all military family housing. In addition to quality of life enhancements, the program contains initiatives to reduce operating costs and conserve energy by upgrading or replacing facilities which can be made more efficient through relatively modest investments in improvements.

The Family Housing Improvement Fund (FHIF) was created to finance the use of innovative methods authorized in the Housing Revitalization Act (HRA), Public Law 104-106, to meet the Department's housing needs. The HRA authorizes the Department to use limited partnerships, make direct and guaranteed loans, and convey Department-owned property to stimulate the private sector to increase the availability of affordable, quality housing for military personnel. The funds required to privatize military family housing are transferred from the military departments' family housing construction accounts into the Family Housing Improvement Fund.

Resources presented under the Family Housing title contribute primarily to achieving the Department's annual performance goals of assuring readiness and sustainability.

Federal Funds

FAMILY HOUSING CONSTRUCTION, ARMY

For expenses of family housing for the Army for construction, including acquisition, replacement, addition, expansion, extension, and alteration, as authorized by law, **[\$646,580,000]** \$273,236,000, to remain available until September 30, **[2013: Provided]**, That the amount appropriated in this paragraph shall be for the projects and activities, and in the amounts, specified under the heading "Family Housing Construction, Army", and under the heading "Family Housing Construction, Army" in the table entitled "Military Construction", in the explanatory statement described

in section 4 (in the matter preceding division A of this consolidated Act)] 2014. (Military Construction and Veterans Affairs and Related Agencies Appropriations Act, 2009.)

Program and Financing (in millions of dollars)

Identification code 21-0720-0-1-051	2008 actual	2009 est.	2010 est.
Obligations by program activity:			
00.01 Construction of new housing	94	223	
00.03 Post acquisition construction	12	284	
00.04 Planning and design	2	2	
00.30 Direct program activity			295
10.00 Total new obligations	108	509	295
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	237	405	178
22.00 New budget authority (gross)	390	682	273
22.00 Resources available from recoveries of prior year obligations	3		
22.21 Unobligated balance transferred to other accounts	-127	-400	
22.22 Unobligated balance transferred from other accounts	10		
23.90 Total budgetary resources available for obligation	513	687	451
23.95 Total new obligations	-108	-509	-295
24.40 Unobligated balance carried forward, end of year	405	178	156
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	424	647	273
40.01 Appropriation, Recovery Act		35	
40.36 Unobligated balance permanently reduced	-5		
41.00 Transferred to other accounts	-59		
42.00 Transferred from other accounts	30		
43.00 Appropriation (total discretionary)	390	682	273
Change in obligated balances:			
72.40 Obligated balance, start of year	502	192	438
73.10 Total new obligations	108	509	295
73.20 Total outlays (gross)	-415	-263	-317
73.45 Recoveries of prior year obligations	-3		
74.40 Obligated balance, end of year	192	438	416
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	29	65	27
86.93 Outlays from discretionary balances	386	198	290
87.00 Total outlays (gross)	415	263	317
Net budget authority and outlays:			
89.00 Budget authority	390	682	273
90.00 Outlays	415	263	317

Object Classification (in millions of dollars)

Identification code 21-0720-0-1-051	2008 actual	2009 est.	2010 est. ¹
Direct obligations:			
25.2 Other services	2	1	
25.3 Other purchases of goods and services from Government accounts	23	29	
25.3 Other purchases of goods and services from Government accounts	43	53	
32.0 Land and structures	40	426	
92.0 Undistributed			295
99.9 Total new obligations	108	509	295

¹For this chapter, the object class data required by 31 USC 1104(b) is found in the supporting document called "Fiscal Year 2010 Object Class Analysis Budget of the U.S. Government".

FAMILY HOUSING OPERATION AND MAINTENANCE, ARMY

For expenses of family housing for the Army for operation and maintenance, including debt payment, leasing, minor construction, principal and interest charges, and insurance premiums, as authorized by law, [\$716,110,000] \$523,418,000. (Military Construction and Veterans Affairs and Related Agencies Appropriations Act, 2009.)

Program and Financing (in millions of dollars)

Identification code 21-0725-0-1-051	2008 actual	2009 est.	2010 est.
Obligations by program activity:			
00.05 Utilities	141	113	
00.06 Operating expenses	118	126	
00.07 Leasing	178	193	
00.08 Maintenance of real property	271	256	
00.12 Housing privatization support	36	32	
00.30 Direct program activity			523
09.01 Reimbursable program	10	22	
09.30 Reimbursable program			18
10.00 Total new obligations	754	742	541
Budgetary resources available for obligation:			
22.00 New budget authority (gross)	677	742	541
22.22 Unobligated balance transferred from other accounts	89		
23.90 Total budgetary resources available for obligation	766	742	541
23.95 Total new obligations	-754	-742	-541
23.98 Unobligated balance expiring or withdrawn	-12		
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	732	716	523
40.01 Appropriation, Recovery Act		4	
41.00 Transferred to other accounts	-65		
43.00 Appropriation (total discretionary)	667	720	523
Spending authority from offsetting collections:			
58.00 Offsetting collections (cash)	9	22	18
58.10 Change in uncollected customer payments from Federal sources (unexpired)	1		
58.90 Spending authority from offsetting collections (total discretionary)	10	22	18
70.00 Total new budget authority (gross)	677	742	541
Change in obligated balances:			
72.40 Obligated balance, start of year	296	281	300
73.10 Total new obligations	754	742	541
73.20 Total outlays (gross)	-743	-723	-564
73.40 Adjustments in expired accounts (net)	-25		
74.00 Change in uncollected customer payments from Federal sources (unexpired)	-1		
74.40 Obligated balance, end of year	281	300	277
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	544	562	410
86.93 Outlays from discretionary balances	199	161	154
87.00 Total outlays (gross)	743	723	564
Offsets:			
Against gross budget authority and outlays:			
Offsetting collections (cash) from:			
88.00 Federal sources	-1	-4	-3
88.40 Non-Federal sources	-8	-18	-15
88.90 Total, offsetting collections (cash)	-9	-22	-18
Against gross budget authority only:			
88.95 Change in uncollected customer payments from Federal sources (unexpired)	-1		
Net budget authority and outlays:			
89.00 Budget authority	667	720	523
90.00 Outlays	734	701	546

Object Classification (in millions of dollars)

Identification code 21-0725-0-1-051	2008 actual	2009 est.	2010 est. ¹
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	17	18	
11.3 Other than full-time permanent	10	11	
11.5 Other personnel compensation	2	1	
11.9 Total personnel compensation	29	30	
12.1 Civilian personnel benefits	9	10	
21.0 Travel and transportation of persons	2	1	
22.0 Transportation of things	4	3	

FAMILY HOUSING OPERATION AND MAINTENANCE, ARMY—Continued
Object Classification —Continued

Identification code 21-0725-0-1-051	2008 actual	2009 est.	2010 est. ¹
23.1 Rental payments to GSA	1	1	.....
23.2 Rental payments to others	100	84	.....
23.3 Communications, utilities, and miscellaneous charges	73	61	.....
25.1 Advisory and assistance services	6	20	.....
25.2 Other services	17	14	.....
25.3 Other purchases of goods and services from Government accounts	156	131	.....
25.3 Payments to foreign national indirect hire personnel	20	24	.....
25.3 Other purchases of goods and services from Government accounts	99	83	.....
25.4 Operation and maintenance of facilities	189	160	.....
25.7 Operation and maintenance of equipment	9	8	.....
26.0 Supplies and materials	19	81	.....
31.0 Equipment	11	9	.....
92.0 Undistributed .....	.....	.....	523
99.0 Direct obligations	744	720	523
99.0 Reimbursable obligations	10	22	18
99.9 Total new obligations	754	742	541

¹For this chapter, the object class data required by 31 USC 1104(b) is found in the supporting document called "Fiscal Year 2010 Object Class Analysis Budget of the U.S. Government".

Employment Summary

Identification code 21-0725-0-1-051	2008 actual	2009 est.	2010 est.
Direct:			
1001 Civilian full-time equivalent employment	483	510	478
Reimbursable:			
2001 Civilian full-time equivalent employment .....	.....	6	6

FAMILY HOUSING CONSTRUCTION, NAVY AND MARINE CORPS

For expenses of family housing for the Navy and Marine Corps for construction, including acquisition, replacement, addition, expansion, extension, and alteration, as authorized by law, **[\$380,123,000]** \$146,569,000, to remain available until September 30, **[2013: Provided, That the amount appropriated in this paragraph shall be for the projects and activities, and in the amounts, specified under the heading "Family Housing Construction, Navy and Marine Corps", and under the heading "Family Housing Construction, Navy and Marine Corps" in the table entitled "Military Construction", in the explanatory statement described in section 4 (in the matter preceding division A of this consolidated Act)] 2014. (Military Construction and Veterans Affairs and Related Agencies Appropriations Act, 2009.)**

Program and Financing (in millions of dollars)

Identification code 17-0730-0-1-051	2008 actual	2009 est.	2010 est.
Obligations by program activity:			
00.01 Construction of new housing	53	51	.....
00.03 Post-acquisition construction	35	314	.....
00.04 Planning and design	3	4	.....
00.30 Direct program activity .....	.....	.....	186
10.00 Total new obligations	91	369	186
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	46	261	272
22.00 New budget authority (gross)	305	380	147
22.21 Unobligated balance transferred to other accounts	-1	.....	-110
22.22 Unobligated balance transferred from other accounts	2	.....	.....
23.90 Total budgetary resources available for obligation	352	641	309
23.95 Total new obligations	-91	-369	-186
24.40 Unobligated balance carried forward, end of year	261	272	123
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	305	380	147

Change in obligated balances:			
72.40 Obligated balance, start of year	234	193	346
73.10 Total new obligations	91	369	186
73.20 Total outlays (gross)	-132	-216	-157
74.40 Obligated balance, end of year	193	346	375

Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	2	19	7
86.93 Outlays from discretionary balances	130	197	150
87.00 Total outlays (gross)	132	216	157

Net budget authority and outlays:			
89.00 Budget authority	305	380	147
90.00 Outlays	132	216	157

Object Classification (in millions of dollars)

Identification code 17-0730-0-1-051	2008 actual	2009 est.	2010 est. ¹
Direct obligations:			
32.0 Land and structures	91	369	.....
92.0 Undistributed .....	.....	.....	186
99.9 Total new obligations	91	369	186

¹For this chapter, the object class data required by 31 USC 1104(b) is found in the supporting document called "Fiscal Year 2010 Object Class Analysis Budget of the U.S. Government".

FAMILY HOUSING OPERATION AND MAINTENANCE, NAVY AND MARINE CORPS

For expenses of family housing for the Navy and Marine Corps for operation and maintenance, including debt payment, leasing, minor construction, principal and interest charges, and insurance premiums, as authorized by law, **[\$376,062,000]** \$368,540,000. (Military Construction and Veterans Affairs and Related Agencies Appropriations Act, 2009.)

Program and Financing (in millions of dollars)

Identification code 17-0735-0-1-051	2008 actual	2009 est.	2010 est.
Obligations by program activity:			
00.05 Utilities	44	44	.....
00.06 Operating expenses	82	89	.....
00.07 Leasing	128	130	.....
00.08 Maintenance	101	87	.....
00.12 Privatization	29	26	.....
00.30 Direct program activity .....	.....	.....	369
09.01 Reimbursable program	6	21	.....
09.30 Reimbursable program .....	.....	.....	20
10.00 Total new obligations	390	397	389

Budgetary resources available for obligation:			
22.00 New budget authority (gross)	381	397	389
22.22 Unobligated balance transferred from other accounts	15	.....	.....
23.90 Total budgetary resources available for obligation	396	397	389
23.95 Total new obligations	-390	-397	-389
23.98 Unobligated balance expiring or withdrawn	-6	.....	.....

New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	371	376	369
Spending authority from offsetting collections:			
58.00 Offsetting collections (cash)	11	21	20
58.10 Change in uncollected customer payments from Federal sources (unexpired)	-1	.....	.....
58.90 Spending authority from offsetting collections (total discretionary)	10	21	20
70.00 Total new budget authority (gross)	381	397	389

Change in obligated balances:			
72.40 Obligated balance, start of year	271	237	218
73.10 Total new obligations	390	397	389
73.20 Total outlays (gross)	-405	-416	-402
73.40 Adjustments in expired accounts (net)	-23	.....	.....
74.00 Change in uncollected customer payments from Federal sources (unexpired)	1	.....	.....

74.10	Change in uncollected customer payments from Federal sources (expired)	3		
74.40	Obligated balance, end of year	237	218	205
Outlays (gross), detail:				
86.90	Outlays from new discretionary authority	253	276	270
86.93	Outlays from discretionary balances	152	140	132
87.00	Total outlays (gross)	405	416	402
Offsets:				
Against gross budget authority and outlays:				
Offsetting collections (cash) from:				
88.00	Federal sources	6	-21	-20
88.40	Non-Federal sources	-18		
88.90	Total, offsetting collections (cash)	-12	-21	-20
Against gross budget authority only:				
88.95	Change in uncollected customer payments from Federal sources (unexpired)	1		
88.96	Portion of offsetting collections (cash) credited to expired accounts	1		
Net budget authority and outlays:				
89.00	Budget authority	371	376	369
90.00	Outlays	393	395	382

Object Classification (in millions of dollars)

Identification code 17-0735-0-1-051	2008 actual	2009 est.	2010 est. ¹	
Direct obligations:				
Personnel compensation:				
11.1	Full-time permanent	29	30	
11.3	Other than full-time permanent	5	4	
11.5	Other personnel compensation	1	1	
11.9	Total personnel compensation	35	35	
12.1	Civilian personnel benefits	10	11	
21.0	Travel and transportation of persons	1	1	
22.0	Transportation of things	1		
23.2	Rental payments to others	70	95	
23.3	Communications, utilities, and miscellaneous charges	7	7	
25.1	Advisory and assistance services	3	3	
25.2	Other services	92	20	
25.3	Other purchases of goods and services from Government accounts	9	33	
25.3	Other purchases of goods and services from Government accounts	2	3	
25.3	Other purchases of goods and services from Government accounts	47	52	
25.4	Operation and maintenance of facilities	89	109	
25.5	Research and development contracts	8		
25.7	Operation and maintenance of equipment		2	
26.0	Supplies and materials	6	3	
31.0	Equipment	4	2	
92.0	Undistributed			369
99.0	Direct obligations	384	376	369
99.0	Reimbursable obligations	6	21	20
99.9	Total new obligations	390	397	389

¹For this chapter, the object class data required by 31 USC 1104(b) is found in the supporting document called "Fiscal Year 2010 Object Class Analysis Budget of the U.S. Government".

Employment Summary

Identification code 17-0735-0-1-051	2008 actual	2009 est.	2010 est.	
Direct:				
1001	Civilian full-time equivalent employment	618	637	662
Reimbursable:				
2001	Civilian full-time equivalent employment	1		

FAMILY HOUSING CONSTRUCTION, AIR FORCE

For expenses of family housing for the Air Force for construction, including acquisition, replacement, addition, expansion, extension, and alteration, as authorized by law, **[\$395,879,000]** \$66,101,000, to remain available until September 30, **[2013: Provided, That the amount appro-**

riated in this paragraph shall be for the projects and activities, and in the amounts, specified under the heading "Family Housing Construction, Air Force", and under the heading "Family Housing Construction, Air Force" in the table entitled "Military Construction", in the explanatory statement described in section 4 (in the matter preceding division A of this consolidated Act) **2014. (Military Construction and Veterans Affairs and Related Agencies Appropriations Act, 2009.)**

Program and Financing (in millions of dollars)

Identification code 57-0740-0-1-051	2008 actual	2009 est.	2010 est.	
Obligations by program activity:				
00.01	Construction of new housing	356	886	
00.03	Post acquisition construction	201	462	
00.04	Planning and design	27	21	
00.30	Direct program activity			348
09.01	Reimbursable program	6	3	
10.00	Total new obligations	590	1,372	348
Budgetary resources available for obligation:				
21.40	Unobligated balance carried forward, start of year	1,632	1,334	438
22.00	New budget authority (gross)	318	476	66
22.10	Resources available from recoveries of prior year obligations	12		
22.21	Unobligated balance transferred to other accounts	-106		-38
22.22	Unobligated balance transferred from other accounts	76		
23.90	Total budgetary resources available for obligation	1,932	1,810	466
23.95	Total new obligations	-590	-1,372	-348
23.98	Unobligated balance expiring or withdrawn	-8		
24.40	Unobligated balance carried forward, end of year	1,334	438	118
New budget authority (gross), detail:				
Discretionary:				
40.00	Appropriation	328	396	66
40.01	Appropriation, Recovery Act		80	
40.36	Unobligated balance permanently reduced	-15		
43.00	Appropriation (total discretionary)	313	476	66
58.00	Spending authority from offsetting collections: Offsetting collections (cash)	5		
70.00	Total new budget authority (gross)	318	476	66
Change in obligated balances:				
72.40	Obligated balance, start of year	1,190	1,029	1,350
73.10	Total new obligations	590	1,372	348
73.20	Total outlays (gross)	-738	-1,051	-724
73.40	Adjustments in expired accounts (net)	-1		
73.45	Recoveries of prior year obligations	-12		
74.40	Obligated balance, end of year	1,029	1,350	974
Outlays (gross), detail:				
86.90	Outlays from new discretionary authority	73	40	7
86.93	Outlays from discretionary balances	665	1,011	717
87.00	Total outlays (gross)	738	1,051	724
Offsets:				
Against gross budget authority and outlays:				
Offsetting collections (cash) from:				
88.00	Federal sources	-3		
88.40	Non-Federal sources	-2		
88.90	Total, offsetting collections (cash)	-5		
Net budget authority and outlays:				
89.00	Budget authority	313	476	66
90.00	Outlays	733	1,051	724

Object Classification (in millions of dollars)

Identification code 57-0740-0-1-051	2008 actual	2009 est.	2010 est. ¹	
Direct obligations:				
32.0	Land and structures	584	1,369	
92.0	Undistributed			348
99.0	Direct obligations	584	1,369	348
99.0	Reimbursable obligations	6	3	

FAMILY HOUSING CONSTRUCTION, AIR FORCE—Continued
Object Classification —Continued

Identification code 57-0740-0-1-051	2008 actual	2009 est.	2010 est. ¹
99.9 Total new obligations	590	1,372	348

¹For this chapter, the object class data required by 31 USC 1104(b) is found in the supporting document called "Fiscal Year 2010 Object Class Analysis Budget of the U.S. Government".

FAMILY HOUSING OPERATION AND MAINTENANCE, AIR FORCE

For expenses of family housing for the Air Force for operation and maintenance, including debt payment, leasing, minor construction, principal and interest charges, and insurance premiums, as authorized by law, **[\$594,465,000] \$502,936,000. (Military Construction and Veterans Affairs and Related Agencies Appropriations Act, 2009.)**

Program and Financing (in millions of dollars)

Identification code 57-0745-0-1-051	2008 actual	2009 est.	2010 est.
Obligations by program activity:			
00.05 Utilities	114	101	.....
00.06 Operations	140	118	.....
00.07 Leasing	115	94	.....
00.08 Maintenance	280	244	.....
00.12 Privatization	50	54	.....
00.30 Direct program activity .....	.....	.....	503
09.01 Reimbursable program	6	9	.....
10.00 Total new obligations	705	620	503

Budgetary resources available for obligation:

22.00 New budget authority (gross)	694	620	503
22.22 Unobligated balance transferred from other accounts	18	.....	.....
23.90 Total budgetary resources available for obligation	712	620	503
23.95 Total new obligations	-705	-620	-503
23.98 Unobligated balance expiring or withdrawn	-7	.....	.....

New budget authority (gross), detail:

Discretionary:			
40.00 Appropriation	688	595	503
40.01 Appropriation, Recovery Act .....	.....	16	.....
41.00 Transferred to other accounts	-15	.....	.....
42.00 Transferred from other accounts	15	.....	.....
43.00 Appropriation (total discretionary)	688	611	503
Spending authority from offsetting collections:			
58.00 Offsetting collections (cash)	5	9	.....
58.10 Change in uncollected customer payments from Federal sources (unexpired)	1	.....	.....
58.90 Spending authority from offsetting collections (total discretionary)	6	9	.....
70.00 Total new budget authority (gross)	694	620	503

Change in obligated balances:

72.40 Obligated balance, start of year	379	372	389
73.10 Total new obligations	705	620	503
73.20 Total outlays (gross)	-681	-603	-537
73.40 Adjustments in expired accounts (net)	-31	.....	.....
74.00 Change in uncollected customer payments from Federal sources (unexpired)	-1	.....	.....
74.10 Change in uncollected customer payments from Federal sources (expired)	1	.....	.....
74.40 Obligated balance, end of year	372	389	355

Outlays (gross), detail:

86.90 Outlays from new discretionary authority	409	394	317
86.93 Outlays from discretionary balances	272	209	220
87.00 Total outlays (gross)	681	603	537

Offsets:

Against gross budget authority and outlays:			
Offsetting collections (cash) from:			
88.00 Federal sources	-2	.....	.....
88.40 Non-Federal sources	-6	-9	.....

88.90 Total, offsetting collections (cash)	-8	-9	.....
Against gross budget authority only:			
88.95 Change in uncollected customer payments from Federal sources (unexpired)	-1	.....	.....
88.96 Portion of offsetting collections (cash) credited to expired accounts	3	.....	.....

Net budget authority and outlays:

89.00 Budget authority	688	611	503
90.00 Outlays	673	594	537

Object Classification (in millions of dollars)

Identification code 57-0745-0-1-051	2008 actual	2009 est.	2010 est. ¹
Direct obligations:			
21.0 Travel and transportation of persons	7	6	.....
22.0 Transportation of things	7	6	.....
23.2 Rental payments to others	97	66	.....
25.1 Advisory and assistance services	7	10	.....
25.2 Other services	15	12	.....
25.3 Other purchases of goods and services from Government accounts	90	77	.....
26.0 Supplies and materials	294	277	.....
31.0 Equipment	175	151	.....
32.0 Land and structures	7	6	.....
92.0 Undistributed .....	.....	.....	503
99.0 Direct obligations	699	611	503
99.0 Reimbursable obligations	6	9	.....
99.9 Total new obligations	705	620	503

¹For this chapter, the object class data required by 31 USC 1104(b) is found in the supporting document called "Fiscal Year 2010 Object Class Analysis Budget of the U.S. Government".

FAMILY HOUSING CONSTRUCTION, DEFENSE-WIDE

For expenses of family housing for the activities and agencies of the Department of Defense (other than the military departments) for construction, including acquisition, replacement, addition, expansion, extension and alteration, as authorized by law, **\$2,859,000 to remain available until September 30, 2014.**

Program and Financing (in millions of dollars)

Identification code 97-0760-0-1-051	2008 actual	2009 est.	2010 est.
Obligations by program activity:			
00.01 Construction of new housing	2	1	.....
00.30 Direct program activity .....	.....	.....	2
10.00 Total new obligations	2	1	2

Budgetary resources available for obligation:

21.40 Unobligated balance carried forward, start of year	9	7	.....
22.00 New budget authority (gross) .....	.....	-6	3
23.90 Total budgetary resources available for obligation	9	1	3
23.95 Total new obligations	-2	-1	-2
24.40 Unobligated balance carried forward, EOY	7	.....	1

New budget authority (gross), detail:

Discretionary:			
40.00 Appropriation .....	.....	.....	3
40.36 Unobligated balance permanently reduced .....	.....	-6	.....
43.00 Appropriation (total discretionary) .....	.....	-6	3

Change in obligated balances:

72.40 Obligated balance, start of year .....	.....	2	5
73.10 Total new obligations	2	1	2
73.20 Total outlays (gross) .....	.....	2	-2
74.40 Obligated balance, end of year	2	5	5

Outlays (gross), detail:

86.90 Outlays from new discretionary authority .....	.....	-3	2
86.93 Outlays from discretionary balances .....	.....	1	.....
87.00 Total outlays (gross) .....	.....	-2	2

Net budget authority and outlays:

89.00	Budget authority	-6	3
90.00	Outlays	-2	2

Object Classification (in millions of dollars)

Identification code 97-0760-0-1-051	2008 actual	2009 est.	2010 est. ¹
Direct obligations:			
32.0	Land and structures	2	1
92.0	Undistributed		2
99.9	Total new obligations	2	1

¹For this chapter, the object class data required by 31 USC 1104(b) is found in the supporting document called "Fiscal Year 2010 Object Class Analysis Budget of the U.S. Government".

FAMILY HOUSING OPERATION AND MAINTENANCE, DEFENSE-WIDE

For expenses of family housing for the activities and agencies of the Department of Defense (other than the military departments) for operation and maintenance, leasing, and minor construction, as authorized by law, **[\$49,231,000] \$49,214,000.** (*Military Construction and Veterans Affairs and Related Agencies Appropriations Act, 2009.*)

Program and Financing (in millions of dollars)

Identification code 97-0765-0-1-051	2008 actual	2009 est.	2010 est.
Obligations by program activity:			
00.05	Utilities	1	
00.06	Operating expenses	3	5
00.07	Leasing	43	43
00.08	Maintenance of real property		1
00.30	Direct program activity		49
09.01	Reimbursable program	1	4
09.30	Reimbursable program		4
10.00	Total new obligations	48	53
Budgetary resources available for obligation:			
22.00	New budget authority (gross)	50	53
23.95	Total new obligations	-48	-53
23.98	Unobligated balance expiring or withdrawn	-2	
New budget authority (gross), detail:			
Discretionary:			
40.00	Appropriation	49	49
58.00	Spending authority from offsetting collections: Offsetting collections (cash)	1	4
70.00	Total new budget authority (gross)	50	53
Change in obligated balances:			
72.40	Obligated balance, start of year	18	18
73.10	Total new obligations	48	53
73.20	Total outlays (gross)	-44	-54
73.40	Adjustments in expired accounts (net)	-5	
74.10	Change in uncollected customer payments from Federal sources (expired)	1	
74.40	Obligated balance, end of year	18	17
Outlays (gross), detail:			
86.90	Outlays from new discretionary authority	33	39
86.93	Outlays from discretionary balances	11	15
87.00	Total outlays (gross)	44	54
Offsets:			
Against gross budget authority and outlays:			
88.00	Offsetting collections (cash) from: Federal sources	-1	-4
Net budget authority and outlays:			
89.00	Budget authority	49	49
90.00	Outlays	43	47

Object Classification (in millions of dollars)

Identification code 97-0765-0-1-051	2008 actual	2009 est.	2010 est. ¹
Direct obligations:			
22.0	Transportation of things	1	1
23.2	Rental payments to others	25	28
23.3	Communications, utilities, and miscellaneous charges	5	2
25.2	Other services	2	2
25.3	Other purchases of goods and services from Government accounts	12	12
25.4	Operation and maintenance of facilities	1	
26.0	Supplies and materials	1	
31.0	Equipment		4
92.0	Undistributed		49
99.0	Direct obligations	47	49
99.0	Reimbursable obligations	1	4
99.9	Total new obligations	48	53

¹For this chapter, the object class data required by 31 USC 1104(b) is found in the supporting document called "Fiscal Year 2010 Object Class Analysis Budget of the U.S. Government".

HOMEOWNERS ASSISTANCE FUND

For the Homeowners Assistance Fund established by section 1013 of the Demonstration Cities and Metropolitan Development Act of 1966, as amended (42 U.S.C. 3374), **[\$4,500,000] \$23,225,000,** to remain available until expended. (*Military Construction and Veterans Affairs and Related Agencies Appropriations Act, 2009.*)

Program and Financing (in millions of dollars)

Identification code 97-4090-0-3-051	2008 actual	2009 est.	2010 est.
Obligations by program activity:			
00.01	Grants, subsidies, contributions		149
00.30	Direct program activity		273
09.01	Payment to homeowners (private sale and foreclosure assistance)	4	3
09.02	Other operating costs		4
09.03	Acquisition of real property		11
09.99	Total reimbursable program	4	18
10.00	Total new obligations	4	167
Budgetary resources available for obligation:			
21.40	Unobligated balance carried forward, start of year	8	4
22.00	New budget authority (gross)		571
23.90	Total budgetary resources available for obligation	8	575
23.95	Total new obligations	-4	-167
24.40	Unobligated balance carried forward, end of year	4	408
New budget authority (gross), detail:			
Discretionary:			
40.00	Appropriation		5
40.01	Appropriation, Recovery Act		555
43.00	Appropriation (total discretionary)		560
58.00	Spending authority from offsetting collections: Offsetting collections (cash)		11
70.00	Total new budget authority (gross)		571
Change in obligated balances:			
72.40	Obligated balance, start of year		1
73.10	Total new obligations	4	167
73.20	Total outlays (gross)	-3	-124
74.40	Obligated balance, end of year	1	44
Outlays (gross), detail:			
86.90	Outlays from new discretionary authority		124
86.93	Outlays from discretionary balances	3	253
87.00	Total outlays (gross)	3	124

Offsets:
Against gross budget authority and outlays:

HOMEOWNERS ASSISTANCE FUND—Continued
Program and Financing —Continued

Identification code 97-4090-0-3-051	2008 actual	2009 est.	2010 est.
88.40 Offsetting collections (cash) from: Non-Federal sources		-11	
Net budget authority and outlays:			
89.00 Budget authority		560	23
90.00 Outlays	3	113	260

The Homeowners Assistance Fund finances a program which provides assistance to homeowners by mitigating losses incident to the disposal of a primary residence. Eligible homeowners are those affected by Base Realignment and Closure actions, Wounded Warriors, Surviving Spouses of those killed in combat, and servicemembers relocated as a result of Permanent Change of Station.

Object Classification (in millions of dollars)

Identification code 97-4090-0-3-051	2008 actual	2009 est.	2010 est. ¹
Direct obligations:			
41.0 Grants, subsidies, and contributions		149	
92.0 Undistributed			273
99.0 Direct obligations		149	273
Reimbursable obligations:			
12.2 Military personnel benefits		3	
25.3 Other purchases of goods and services from Government accounts	4		
32.0 Land and structures		12	
42.0 Insurance claims and indemnities		3	
99.0 Reimbursable obligations	4	18	
99.9 Total new obligations	4	167	273

¹For this chapter, the object class data required by 31 USC 1104(b) is found in the supporting document called "Fiscal Year 2010 Object Class Analysis Budget of the U.S. Government".

DEPARTMENT OF DEFENSE FAMILY HOUSING IMPROVEMENT FUND

For the Department of Defense Family Housing Improvement Fund, **[\$850,000] \$2,600,000**, to remain available until expended, for family housing initiatives undertaken pursuant to section 2883 of title 10, United States Code, providing alternative means of acquiring and improving military family housing and supporting facilities. (*Military Construction and Veterans Affairs and Related Agencies Appropriations Act, 2009.*)

Program and Financing (in millions of dollars)

Identification code 97-0834-0-1-051	2008 actual	2009 est.	2010 est.
Obligations by program activity:			
00.01 Direct loan subsidy	28	53	38
00.05 Reestimate of direct loan subsidy	1		
00.07 Reestimates of loan guarantee subsidy	1		
00.08 Interest on reestimates of loan guarantee subsidy	1		
00.09 Administrative expenses	5	2	3
00.10 Equity program	401	486	110
10.00 Total new obligations	437	541	151
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	355	123	
22.00 New budget authority (gross)	143	1	3
22.10 Resources available from recoveries of prior year obligations	2	16	
22.22 Unobligated balance transferred from other accounts	60	401	148
23.90 Total budgetary resources available for obligation	560	541	151
23.95 Total new obligations	-437	-541	-151
24.40 Unobligated balance carried forward, end of year	123		
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	1	1	3
42.00 Transferred from other accounts	130		

43.00 Appropriation (total discretionary)	131	1	3
58.00 Spending authority from offsetting collections: Offsetting collections (cash)	9		
Mandatory:			
60.00 Appropriation	3		
70.00 Total new budget authority (gross)	143	1	3

Change in obligated balances:			
72.40 Obligated balance, start of year	167	166	204
73.10 Total new obligations	437	541	151
73.20 Total outlays (gross)	-436	-487	-113
73.45 Recoveries of prior year obligations	-2	-16	
74.40 Obligated balance, end of year	166	204	242

Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	-91	1	3
86.93 Outlays from discretionary balances	527	486	110
87.00 Total outlays (gross)	436	487	113

Offsets:			
Against gross budget authority and outlays:			
88.40 Offsetting collections (cash) from: Non-Federal sources	-9		

Net budget authority and outlays:			
89.00 Budget authority	134	1	3
90.00 Outlays	427	487	113

Summary of Loan Levels, Subsidy Budget Authority and Outlays by Program (in millions of dollars)

Identification code 97-0834-0-1-051	2008 actual	2009 est.	2010 est.
Direct loan levels supportable by subsidy budget authority:			
115001 Family Housing Improvement Fund Direct Loans	137	171	471
115999 Total direct loan levels	137	171	471
Direct loan subsidy (in percent):			
132001 Family Housing Improvement Fund Direct Loans	20.64	31.31	8.14
132999 Weighted average subsidy rate	20.64	31.31	8.14
Direct loan subsidy budget authority:			
133001 Family Housing Improvement Fund Direct Loans	28	54	38
133999 Total subsidy budget authority	28	54	38
Direct loan subsidy outlays:			
134001 Family Housing Improvement Fund Direct Loans	16	36	48
134999 Total subsidy outlays	16	36	48
Direct loan upward reestimates:			
135001 Family Housing Improvement Fund Direct Loans	1		
135999 Total upward reestimate budget authority	1		
Direct loan downward reestimates:			
137001 Family Housing Improvement Fund Direct Loans	-15	-3	
137999 Total downward reestimate budget authority	-15	-3	
Guaranteed loan upward reestimates:			
235001 Family Housing Improvement Fund Guaranteed Loans	2		
235999 Total upward reestimate budget authority	2		
Guaranteed loan downward reestimates:			
237001 Family Housing Improvement Fund Guaranteed Loans	-3	-4	
237999 Total downward reestimate subsidy budget authority	-3	-4	
Administrative expense data:			
3510 Budget authority	5	2	3
3590 Outlays from new authority	5	2	3

As required by the Federal Credit Reform Act of 1990, this account records, for this program, the subsidy costs associated with investments obligated, the direct loans obligated and loan guarantees committed in 1996 and beyond (including modifications of direct loans on loan guarantees that resulted from obligations or commitments in any year), as well as administrative expenses of this program. The subsidy amounts are estimated on a present value basis; the administrative expenses are estimated on a cash basis.

Object Classification (in millions of dollars)

Identification code 97-0834-0-1-051	2008 actual	2009 est.	2010 est.
Direct obligations:			
25.2 Other services	5	2	3
33.0 Investments and loans	401	486	110
41.0 Grants, subsidies, and contributions	31	53	38
99.9 Total new obligations	437	541	151

FAMILY HOUSING IMPROVEMENT DIRECT LOAN FINANCING ACCOUNT

Program and Financing (in millions of dollars)

Identification code 97-4166-0-3-051	2008 actual	2009 est.	2010 est.
Obligations by program activity:			
00.01 Direct loans	137	171	471
00.02 Interest paid to Treasury	12	15	27
00.91 Direct Program by Activities - Subtotal (1 level)	149	186	498
08.02 Payment of downward reestimate to receipt account	9	2	
08.04 Payment of interest on downward estimate to receipt account	7	1	
08.91 Direct Program by Activities - Subtotal (1 level)	16	3	
10.00 Total new obligations	165	189	498
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year		2	2
22.00 New financing authority (gross)	167	189	498
23.90 Total budgetary resources available for obligation	167	191	500
23.95 Total new obligations	-165	-189	-498
24.40 Unobligated balance carried forward, end of year	2	2	2
New financing authority (gross), detail:			
Mandatory:			
67.10 Authority to borrow	129	126	441
69.00 Offsetting collections (cash)	25	46	69
69.10 Change in uncollected customer payments from Federal sources (unexpired)	13	18	-10
69.47 Portion applied to repay debt		-1	-2
69.90 Spending authority from offsetting collections (total mandatory)	38	63	57
70.00 Total new financing authority (gross)	167	189	498
Change in obligated balances:			
72.40 Obligated balance, start of year	638	729	716
73.10 Total new obligations	165	189	498
73.20 Total financing disbursements (gross)	-61	-184	-364
74.00 Change in uncollected customer payments from Federal sources (unexpired)	-13	-18	10
74.40 Obligated balance, end of year	729	716	860
Outlays (gross), detail:			
87.00 Total financing disbursements (gross)	61	184	364
Offsets:			
Against gross financing authority and financing disbursements:			
Offsetting collections (cash) from:			
88.00 Payment from program account-Initial subsidy cost	-16	-36	-48
88.00 Upward reestimate	-1		
88.40 Repayments of principal, net	-1		-1
88.40 Interest received on loans	-7	-10	-20
88.90 Total, offsetting collections (cash)	-25	-46	-69
Against gross financing authority only:			
88.95 Change in receivables from program accounts	-13	-18	10
Net financing authority and financing disbursements:			
89.00 Financing authority	129	125	439
90.00 Financing disbursements	36	138	295

Status of Direct Loans (in millions of dollars)

Identification code 97-4166-0-3-051	2008 actual	2009 est.	2010 est.
Position with respect to appropriations act limitation on obligations:			
1111 Limitation on direct loans			
1131 Direct loan obligations exempt from limitation	137	171	471
1150 Total direct loan obligations	137	171	471
Cumulative balance of direct loans outstanding:			
1210 Outstanding, start of year	308	339	505
1231 Disbursements: Direct loan disbursements	32	166	337
1251 Repayments: Repayments and prepayments	-1		-1
1263 Write-offs for default: Direct loans			-1
1290 Outstanding, end of year	339	505	840

As required by the Federal Credit Reform Act of 1990, this non-budgetary account records all cash flows to and from the Government resulting from direct loans obligated in 1996 and beyond (including modifications of direct loans that resulted from obligations in any year). The amounts in this account are a means of financing and are not included in the budget totals.

Balance Sheet (in millions of dollars)

Identification code 97-4166-0-3-051	2007 actual	2008 actual
ASSETS:		
Federal assets: Investments in US securities:		
1106 Federal Assets: Receivables, net	1	1
Net value of assets related to post-1991 direct loans receivable:		
1401 Direct loans receivable, gross	308	340
1405 Allowance for subsidy cost (-)	-96	-104
1499 Net present value of assets related to direct loans	212	236
1999 Total assets	213	237
LIABILITIES:		
Federal liabilities:		
2103 Debt	197	233
2105 Other-Downward reestimate payables	16	4
2999 Total liabilities	213	237
4999 Total liabilities and net position	213	237

FAMILY HOUSING IMPROVEMENT GUARANTEED LOAN FINANCING ACCOUNT

Program and Financing (in millions of dollars)

Identification code 97-4167-0-3-051	2008 actual	2009 est.	2010 est.
Obligations by program activity:			
00.01 Default claims		7	7
08.02 Payment of downward reestimate to receipt account	2	2	
08.04 Payment of interest on downward reestimate to receipt account		2	
08.91 Direct Program by Activities - Subtotal (1 level)	2	4	
10.00 Total new obligations	2	11	7
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	25	26	16
22.00 New financing authority (gross)	3	1	5
23.90 Total budgetary resources available for obligation	28	27	21
23.95 Total new obligations	-2	-11	-7
24.40 Unobligated balance carried forward, end of year	26	16	14
New financing authority (gross), detail:			
Mandatory:			
69.00 Offsetting collections (cash)	3	1	5
Change in obligated balances:			
72.40 Obligated balance, start of year			11
73.10 Total new obligations	2	11	7
73.20 Total financing disbursements (gross)	-2		

FAMILY HOUSING IMPROVEMENT GUARANTEED LOAN FINANCING
ACCOUNT—Continued
Program and Financing —Continued

Identification code 97-4167-0-3-051	2008 actual	2009 est.	2010 est.
74.40 Obligated balance, end of year		11	18
Outlays (gross), detail:			
87.00 Total financing disbursements (gross)	2		
Offsets:			
Against gross financing authority and financing disbursements:			
Offsetting collections (cash) from:			
88.00 Upward Reestimate	-1		
88.00 Interest on reestimate	-1		
88.25 Interest on uninvested funds	-1	-1	-1
88.40 Non-Federal sources: Other (Recoveries)			-4
88.90 Total, offsetting collections (cash)	-3	-1	-5
Net financing authority and financing disbursements:			
89.00 Financing authority			
90.00 Financing disbursements	-1	-1	-5

Status of Guaranteed Loans (in millions of dollars)

Identification code 97-4167-0-3-051	2008 actual	2009 est.	2010 est.
Position with respect to appropriations act limitation on commitments:			
2111 Limitation on guaranteed loans made by private lenders			
2150 Total guaranteed loan commitments			
Cumulative balance of guaranteed loans outstanding:			
2210 Outstanding, start of year	496	492	480
2251 Repayments and prepayments	-4	-5	-6
2262 Adjustments: Terminations for default that result in acquisition of property		-7	-7
2290 Outstanding, end of year	492	480	467
Memorandum:			
2299 Guaranteed amount of guaranteed loans outstanding, end of year	492	480	467

As required by the Federal Credit Reform Act of 1990, this non-budgetary account records all cash flows to and from the Government resulting from loan guarantees committed in 1996 and beyond (including modifications of loan guarantees that resulted from commitments in any year). The amounts in this account are a means of financing and are not included in the budget totals.

Balance Sheet (in millions of dollars)

Identification code 97-4167-0-3-051	2007 actual	2008 actual
ASSETS:		
Federal assets:		
1101 Fund balances with Treasury	25	26
Investments in US securities:		
1106 Receivables, net	1	
1999 Total assets	26	26
LIABILITIES:		
2105 Federal liabilities: Other: Downward reestimate payables	2	4
2204 Non-Federal liabilities: Liabilities for loan guarantees	24	22
2999 Total liabilities	26	26
4999 Total liabilities and net position	26	26

MILITARY UNACCOMPANIED HOUSING IMPROVEMENT FUND
Program and Financing (in millions of dollars)

Identification code 97-0836-0-1-051	2008 actual	2009 est.	2010 est.
Obligations by program activity:			
00.09 Direct program activity	37		
10.00 Total new obligations (object class 26.0)	37		
Budgetary resources available for obligation:			
22.22 Unobligated balance transferred from other accounts	37		
23.95 Total new obligations	-37		
Change in obligated balances:			
73.10 Total new obligations	37		
73.20 Total outlays (gross)	-37		
Outlays (gross), detail:			
86.93 Outlays from discretionary balances	37		
Net budget authority and outlays:			
89.00 Budget authority			
90.00 Outlays	37		

REVOLVING AND MANAGEMENT FUNDS

Resources presented under the Revolving and Management Funds title support logistics and other infrastructure activities under the authority of 10 U.S.C. 2208 and other sections to accept customer reimbursable orders to meet customer needs. The activities include depot maintenance, supply management, distribution depots, transportation services, Navy research and development, finance and accounting services, information systems and telecommunications services, and commissaries, among others.

Federal Funds

NATIONAL DEFENSE STOCKPILE TRANSACTION FUND
Program and Financing (in millions of dollars)

Identification code 97-4555-0-3-051	2008 actual	2009 est.	2010 est.
Obligations by program activity:			
09.04 Stockpile operations	40	41	41
09.07 Payments to receipt accounts	162	74	153
10.00 Total new obligations	202	115	194
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	1,464	1,732	335
22.00 New budget authority (gross)	470	-1,242	58
22.40 Capital transfer to general fund		-40	
23.90 Total budgetary resources available for obligation	1,934	450	393
23.95 Total new obligations	-202	-115	-194
24.40 Unobligated balance carried forward, end of year	1,732	335	199
New budget authority (gross), detail:			
Mandatory:			
61.00 Transferred to other accounts		-1,300	
69.00 Offsetting collections (cash)	470	58	58
70.00 Total new budget authority (gross)	470	-1,242	58
Change in obligated balances:			
72.40 Obligated balance, start of year	79	14	13
73.10 Total new obligations	202	115	194
73.20 Total outlays (gross)	-267	-116	-73
74.40 Obligated balance, end of year	14	13	134
Outlays (gross), detail:			
86.97 Outlays from new mandatory authority	266	47	52

86.98	Outlays from mandatory balances	1	69	21
87.00	Total outlays (gross)	267	116	73
Offsets:				
Against gross budget authority and outlays:				
88.40	Offsetting collections (cash) from: Non-Federal sources	-470	-58	-58
Net budget authority and outlays:				
89.00	Budget authority		-1,300	
90.00	Outlays	-203	58	15

The National Defense Stockpile program is managed under the authority of the Strategic and Critical Materials Stockpiling Act. The purpose of the Stockpile is to decrease or preclude U.S. dependence on foreign sources for supplies of strategic and critical materials in times of national emergency. Since 1993, Congress has authorized the sale of over 99 percent of the inventory as excess to Department of Defense needs.

Revenues from the sales of excess commodities are either deposited into the National Defense Stockpile Transaction Fund to finance the National Defense Stockpile program or are transferred to the Treasury for specific congressionally mandated programs or to reduce the deficit.

Object Classification (in millions of dollars)

Identification code 97-4555-0-3-051	2008 actual	2009 est.	2010 est.	
Reimbursable obligations:				
Personnel compensation:				
11.1	Full-time permanent	7	6	6
11.5	Other personnel compensation		1	1
11.9	Total personnel compensation	7	7	7
12.1	Civilian personnel benefits	2	2	2
21.0	Travel and transportation of persons	1	1	
22.0	Transportation of things		1	1
23.1	Rental payments to GSA	3	4	2
23.2	Rental payments to others		1	2
23.3	Communications, utilities, and miscellaneous charges	1		1
25.1	Advisory and assistance services	2	1	2
25.2	Other services	21	19	19
25.3	Other purchases of goods and services from Government accounts	2	2	2
25.4	Operation and maintenance of facilities	1	3	3
94.0	Financial transfers	162	74	153
99.9	Total new obligations	202	115	194

Employment Summary

Identification code 97-4555-0-3-051	2008 actual	2009 est.	2010 est.	
Reimbursable:				
2001	Civilian full-time equivalent employment	89	96	96

DEFENSE COALITION SUPPORT FUND

Contingent upon enactment of authorizing legislation, for the Defense Coalition Support Fund, \$22,000,000, to remain available until expended, for the purpose of financing the acquisition of defense articles and defense services in anticipation of their temporary use or transfer to eligible foreign countries and international organizations, including support of coalition or international military stability or counter-terrorist operations, as may be authorized by law.

Program and Financing (in millions of dollars)

Identification code 97-4282-0-3-051	2008 actual	2009 est.	2010 est.
Obligations by program activity:			
00.30	Direct program activity		22
09.30	Reimbursable program		11
10.00	Total new obligations		33

Budgetary resources available for obligation:			
22.00	New budget authority (gross)		33
23.95	Total new obligations		-33

New budget authority (gross), detail:			
Discretionary:			
40.00	Appropriation		22
58.00	Spending authority from offsetting collections: Offsetting collections (cash)		11
70.00	Total new budget authority (gross)		33

Change in obligated balances:			
73.10	Total new obligations		33
73.20	Total outlays (gross)		-30
74.40	Obligated balance, end of year		3

Outlays (gross), detail:			
86.90	Outlays from new discretionary authority		30

Offsets:			
Against gross budget authority and outlays:			
88.40	Offsetting collections (cash) from: Non-Federal sources		-11

Net budget authority and outlays:			
89.00	Budget authority		22
90.00	Outlays		19

Object Classification (in millions of dollars)

Identification code 97-4282-0-3-051	2008 actual	2009 est.	2010 est. ¹
92.0	Direct obligations: Undistributed		22
Reimbursable obligations:			
92.0	Undistributed		11
99.0	Reimbursable obligations		11
99.9	Total new obligations		33

¹For this chapter, the object class data required by 31 USC 1104(b) is found in the supporting document called "Fiscal Year 2010 Object Class Analysis Budget of the U.S. Government".

PENTAGON RESERVATION MAINTENANCE REVOLVING FUND

Program and Financing (in millions of dollars)

Identification code 97-4950-0-4-051	2008 actual	2009 est.	2010 est.	
Obligations by program activity:				
09.01	Operations	169	188	223
09.02	Renovation	122	83	80
09.03	Pentagon Force Protection Agency	193	183	222
09.04	Site R	48	41	44
09.05	Reimbursable program	2	26	26
09.06	Renovation - capital program	209	274	153
09.07	Pentagon Force Protection Agency - capital program	3	3	22
09.08	Site R-capital program		8	16
10.00	Total new obligations	746	806	786

Budgetary resources available for obligation:				
21.40	Unobligated balance carried forward, start of year	59	84	84
22.00	New budget authority (gross)	732	806	785
22.10	Resources available from recoveries of prior year obligations	39		
23.90	Total budgetary resources available for obligation	830	890	869
23.95	Total new obligations	-746	-806	-786
24.40	Unobligated balance carried forward, end of year	84	84	83

New budget authority (gross), detail:				
Mandatory:				
69.00	Offsetting collections (cash)	710	806	785
69.10	Change in uncollected customer payments from Federal sources (unexpired)	22		
69.90	Spending authority from offsetting collections (total mandatory)	732	806	785

PENTAGON RESERVATION MAINTENANCE REVOLVING FUND—Continued
Program and Financing —Continued

Identification code 97-4950-0-4-051	2008 actual	2009 est.	2010 est.	
Change in obligated balances:				
72.40	Obligated balance, start of year	448	349	349
73.10	Total new obligations	746	806	786
73.20	Total outlays (gross)	-784	-806	-785
73.45	Recoveries of prior year obligations	-39		
74.00	Change in uncollected customer payments from Federal sources (unexpired)	-22		
74.40	Obligated balance, end of year	349	349	350
Outlays (gross), detail:				
86.97	Outlays from new mandatory authority	732	806	785
86.98	Outlays from mandatory balances	52		
87.00	Total outlays (gross)	784	806	785
Offsets:				
Against gross budget authority and outlays:				
Offsetting collections (cash) from:				
88.00	Federal sources	-710	-805	-784
88.40	Non-Federal sources		-1	-1
88.90	Total, offsetting collections (cash)	-710	-806	-785
Against gross budget authority only:				
88.95	Change in uncollected customer payments from Federal sources (unexpired)	-22		
Net budget authority and outlays:				
89.00	Budget authority			
90.00	Outlays	74		

The Pentagon Reservation Maintenance Revolving Fund was authorized by the National Defense Authorization Act of 1991, under authority of 10 U.S.C. section 2674. It provides for building operations, Pentagon renovation, law enforcement and anti-terrorism/force protection for the Pentagon Reservation, and defense facilities in the National Capital Region.

Object Classification (in millions of dollars)

Identification code 97-4950-0-4-051	2008 actual	2009 est.	2010 est.	
Reimbursable obligations:				
Personnel compensation:				
11.1	Full-time permanent	100	114	135
11.5	Other personnel compensation	17	12	11
11.9	Total personnel compensation	117	126	146
12.1	Civilian personnel benefits	33	32	42
21.0	Travel and transportation of persons	1	1	1
23.1	Rental payments to GSA	15	16	19
23.2	Rental payments to others	27	25	28
23.3	Communications, utilities, and miscellaneous charges	31	51	49
25.1	Advisory and assistance services	9	6	8
25.2	Other services	393	390	280
25.3	Other purchases of goods and services from Government accounts	18	32	38
25.3	Other purchases of goods and services from Government accounts	16	15	8
25.4	Operation and maintenance of facilities	53	55	77
25.7	Operation and maintenance of equipment	3	4	29
26.0	Supplies and materials	9	15	15
31.0	Equipment	21	38	46
99.0	Reimbursable obligations	746	806	786
99.9	Total new obligations	746	806	786

Employment Summary

Identification code 97-4950-0-4-051	2008 actual	2009 est.	2010 est.	
Reimbursable:				
2001	Civilian full-time equivalent employment	1,509	1,638	1,819

NATIONAL DEFENSE SEALIFT FUND

For National Defense Sealift Fund programs, projects, and activities, and for expenses of the National Defense Reserve Fleet, as established by section 11 of the Merchant Ship Sales Act of 1946 (50 U.S.C. App. 1744), and for the necessary expenses to maintain and preserve a U.S.-flag merchant fleet to serve the national security needs of the United States, **[\$1,666,572,000] \$1,642,758,000**, to remain available until expended: *Provided*, That none of the funds provided in this paragraph shall be used to award a new contract that provides for the acquisition of any of the following major components unless such components are manufactured in the United States: auxiliary equipment, including pumps, for all shipboard services; propulsion system components (that is; engines, reduction gears, and propellers); shipboard cranes; and spreaders for shipboard cranes: *Provided further*, That the exercise of an option in a contract awarded through the obligation of previously appropriated funds shall not be considered to be the award of a new contract: *Provided further*, That the Secretary of the military department responsible for such procurement may waive the restrictions in the first proviso on a case-by-case basis by certifying in writing to the Committees on Appropriations of the House of Representatives and the Senate that adequate domestic supplies are not available to meet Department of Defense requirements on a timely basis and that such an acquisition must be made in order to acquire capability for national security purposes. (Department of Defense Appropriations Act, 2009.)

Program and Financing (in millions of dollars)

Identification code 17-4557-0-4-051	2008 actual	2009 est.	2010 est.	
Obligations by program activity:				
00.01	Construction and conversion	772	999	1,090
00.02	O&M lease	274	270	200
00.03	INST&MN DEF FT			5
00.04	Research & development	66	63	73
00.05	Ready reserve force	233	335	275
01.00	Direct Program by Activities - Subtotal (running)	1,345	1,667	1,643
09.03	Strategic sealift O&M	843	1,014	1,032
09.09	Reimbursable program - subtotal line	843	1,014	1,032
09.99	Total reimbursable program	843	1,014	1,032
10.00	Total new obligations	2,188	2,681	2,675
Budgetary resources available for obligation:				
21.40	Unobligated balance carried forward, start of year	465	542	542
22.00	New budget authority (gross)	2,227	2,681	2,657
22.10	Resources available from recoveries of prior year obligations	29		
22.21	Unobligated balance transferred to other accounts	-2		
22.22	Unobligated balance transferred from other accounts	11		
23.90	Total budgetary resources available for obligation	2,730	3,223	3,199
23.95	Total new obligations	-2,188	-2,681	-2,675
24.40	Unobligated balance carried forward, end of year	542	542	524
New budget authority (gross), detail:				
Discretionary:				
40.00	Appropriation	1,354	1,667	1,643
40.35	Appropriation permanently reduced	-5		
42.00	Transferred from other accounts	29		
43.00	Appropriation (total discretionary)	1,378	1,667	1,643
Spending authority from offsetting collections:				
58.00	Offsetting collections (cash)	741	1,373	1,014
58.10	Change in uncollected customer payments from Federal sources (unexpired)	108	-359	
58.90	Spending authority from offsetting collections (total discretionary)	849	1,014	1,014
70.00	Total new budget authority (gross)	2,227	2,681	2,657
Change in obligated balances:				
72.40	Obligated balance, start of year	1,214	1,033	1,566
73.10	Total new obligations	2,188	2,681	2,675
73.20	Total outlays (gross)	-2,232	-2,507	-2,211
73.45	Recoveries of prior year obligations	-29		
74.00	Change in uncollected customer payments from Federal sources (unexpired)	-108	359	

74.40	Obligated balance, end of year	1,033	1,566	2,030
Outlays (gross), detail:				
86.90	Outlays from new discretionary authority	741	1,851	1,839
86.93	Outlays from discretionary balances	1,491	656	372
87.00	Total outlays (gross)	2,232	2,507	2,211
Offsets:				
Against gross budget authority and outlays:				
88.00	Offsetting collections (cash) from: Federal sources	-741	-1,373	-1,014
Against gross budget authority only:				
88.95	Change in uncollected customer payments from Federal sources (unexpired)	-108	359	.....
Net budget authority and outlays:				
89.00	Budget authority	1,378	1,667	1,643
90.00	Outlays	1,491	1,134	1,197

Object Classification (in millions of dollars)

Identification code 17-4557-0-4-051	2008 actual	2009 est.	2010 est.	
Direct obligations:				
22.0	Transportation of things	182	98	98
25.1	Advisory and assistance services	49	40	41
25.3	Other purchases of goods and services from Government accounts	546	85	269
25.3	Other purchases of goods and services from Government accounts	68	56	64
25.5	Research and development contracts	1	4	74
31.0	Equipment	499	1,384	1,097
99.0	Direct obligations	1,345	1,667	1,643
Reimbursable obligations:				
25.3	Other purchases of goods and services from Government accounts	843	1,014	1,032
99.0	Reimbursable obligations	843	1,014	1,032
99.9	Total new obligations	2,188	2,681	2,675

DEFENSE WORKING CAPITAL FUNDS

For the Defense Working Capital Funds, **[\$1,489,234,000]** \$1,455,004,000, to remain available until expended. (Department of Defense Appropriations Act, 2009.)

DEFENSE WORKING CAPITAL FUND, ARMY

Program and Financing (in millions of dollars)

Identification code 97-493001-0-4-051	2008 actual	2009 est.	2010 est.	
Obligations by program activity:				
09.01	Industrial Operations	6,468	6,542	6,341
09.04	Supply Management	12,049	11,292	9,398
09.09	Operating obligations	18,517	17,834	15,739
09.11	Industrial	213	214	245
09.14	Supply Management	89	64	59
09.19	Capital obligations	302	278	304
09.99	Total reimbursable program	18,819	18,112	16,043
10.00	Total new obligations	18,819	18,112	16,043
Budgetary resources available for obligation:				
21.40	Unobligated balance carried forward, start of year	2,516	3,359	2,549
22.00	New budget authority (gross)	20,312	18,125	16,083
22.10	Resources available from recoveries of prior year obligations	800	.....	.....
22.21	Unobligated balance transferred to other accounts	-1,450	-823	.....
23.90	Total budgetary resources available for obligation	22,178	20,661	18,632
23.95	Total new obligations	-18,819	-18,112	-16,043
24.40	Unobligated balance carried forward, end of year	3,359	2,549	2,589
New budget authority (gross), detail:				
Discretionary:				
40.00	Appropriation	1,375	102	38

40.35	Appropriation permanently reduced	-51	.....	.....
43.00	Appropriation (total discretionary)	1,324	102	38
Spending authority from offsetting collections:				
58.00	Offsetting collections (cash)	16,352	15,808	12,784
58.10	Change in uncollected customer payments from Federal sources (unexpired)	400	2,215	3,261
58.90	Spending authority from offsetting collections (total discretionary)	16,752	18,023	16,045
Mandatory:				
66.10	Contract authority	12,349	.....	.....
69.49	Portion applied to liquidate contract authority	-10,113	.....	.....
70.00	Total new budget authority (gross)	20,312	18,125	16,083

Change in obligated balances:

72.40	Obligated balance, start of year	5,317	7,002	6,872
73.10	Total new obligations	18,819	18,112	16,043
73.20	Total outlays (gross)	-15,934	-16,027	-12,800
73.45	Recoveries of prior year obligations	-800	.....	.....
74.00	Change in uncollected customer payments from Federal sources (unexpired)	-400	-2,215	-3,261
74.40	Obligated balance, end of year	7,002	6,872	6,854

Outlays (gross), detail:

86.90	Outlays from new discretionary authority	15,840	15,947	10,622
86.93	Outlays from discretionary balances	94	80	2,178
87.00	Total outlays (gross)	15,934	16,027	12,800

Offsets:

Against gross budget authority and outlays:				
Offsetting collections (cash) from:				
88.00	Federal sources	-15,896	-15,354	-12,379
88.40	Non-Federal sources	-456	-454	-405
88.90	Total, offsetting collections (cash)	-16,352	-15,808	-12,784
Against gross budget authority only:				
88.95	Change in uncollected customer payments from Federal sources (unexpired)	-400	-2,215	-3,261

Net budget authority and outlays:

89.00	Budget authority	3,560	102	38
90.00	Outlays	-418	219	16

Memorandum (non-add) entries:

93.01	Unobligated balance, start of year: Contract authority	238	788	1,095
93.02	Unobligated balance, end of year: Contract authority	788	1,095	1,585
93.03	Obligated balance, start of year: Contract authority	5,317	7,002	6,695
93.04	Obligated balance, end of year: Contract authority	7,002	6,695	6,205

Summary of Budget Authority and Outlays (in millions of dollars)

	2008 actual	2009 est.	2010 est.
Enacted/requested:			
Budget Authority	3,560	102	38
Outlays	-418	219	16
Supplemental proposal:			
Budget Authority .....	.....	443	.....
Outlays .....	.....	244	199
Total:			
Budget Authority	3,560	545	38
Outlays	-418	463	215

The Army Working Capital Fund finances the operations of Army industrial, logistical, and commercial and support-type activities. The Fund finances, in accordance with section 2208 of 10 U.S.C. through receipt of funded customer reimbursable orders, operating and capital expenses (excluding Military Construction), and uses cost accounting and business management techniques to provide DOD managers with information that can be used to monitor, control, and minimize its cost of operations.

Object Classification (in millions of dollars)

Identification code 97-493001-0-4-051	2008 actual	2009 est.	2010 est.	
Reimbursable obligations:				
Personnel compensation:				
11.1	Full-time permanent	1,266	1,366	1,234
11.3	Other than full-time permanent	156	169	153

DEFENSE WORKING CAPITAL FUND, ARMY—Continued
Object Classification —Continued

Identification code 97-493001-0-4-051	2008 actual	2009 est.	2010 est.
11.5 Other personnel compensation	425	314	286
11.7 Military personnel	4	4	4
11.9 Total personnel compensation	1,851	1,853	1,677
12.1 Civilian personnel benefits	463	469	426
13.0 Benefits for former personnel	3		
21.0 Travel and transportation of persons	48	49	42
22.0 Transportation of things	180	156	163
23.1 Rental payments to GSA	12	8	7
23.2 Rental payments to others	2	4	4
23.3 Communications, utilities, and miscellaneous charges	89	88	85
24.0 Printing and reproduction	3		
25.1 Advisory and assistance services	265	151	30
25.2 Other services	213	674	723
25.3 Purchases of goods and services from other Federal Agencies	456	259	234
25.3 Other purchases of goods and services from Government accounts	3,240	2,096	468
25.4 Operation and maintenance of facilities	185	154	123
25.7 Operation and maintenance of equipment	394	189	212
26.0 Supplies and materials	11,032	11,557	11,483
31.0 Equipment	308	405	366
32.0 Land and structures	75		
99.9 Total new obligations	18,819	18,112	16,043

Employment Summary

Identification code 97-493001-0-4-051	2008 actual	2009 est.	2010 est.
Reimbursable:			
2001 Civilian full-time equivalent employment	28,722	29,848	29,601

WORKING CAPITAL FUND, NAVY
Program and Financing (in millions of dollars)

Identification code 97-493002-0-4-051	2008 actual	2009 est.	2010 est.
Obligations by program activity:			
09.01 Supply Management	6,082	6,779	6,726
09.02 Depot Maintenance - Shipyards	68		
09.03 Depot maintenance - Aviation	1,995	1,890	1,794
09.05 Depot maintenance - Other	526	521	455
09.06 Base support	2,415	2,671	2,747
09.07 Transportation	2,551	2,528	2,594
09.08 Research and Development Activities	10,794	10,811	10,882
09.09 Operating obligations	24,431	25,200	25,198
09.20 Supply Management	15	10	10
09.22 Depot maintenance - Aviation	26	41	45
09.24 Depot maintenance - Other	5	5	5
09.25 Base support	15	21	28
09.26 Transportation	10	13	17
09.27 Research and development activities	99	103	115
09.29 Capital obligations	170	193	220
10.00 Total new obligations	24,601	25,393	25,418
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	1,525	2,791	2,776
22.00 New budget authority (gross)	26,017	25,397	25,525
22.10 Resources available from recoveries of prior year obligations	86		
22.21 Unobligated balance transferred to other accounts	-183	-2	
22.60 Portion applied to repay debt	-53	-17	-17
23.90 Total budgetary resources available for obligation	27,392	28,169	28,284
23.95 Total new obligations	-24,601	-25,393	-25,418
24.40 Unobligated balance carried forward, end of year	2,791	2,776	2,866

New budget authority (gross), detail:

Discretionary:			
40.00 Appropriation	286	2	
40.35 Appropriation permanently reduced	-21		
43.00 Appropriation (total discretionary)	265	2	
Spending authority from offsetting collections:			

58.00 Offsetting collections (cash)	24,419	24,635	24,912
58.10 Change in uncollected customer payments from Federal sources (unexpired)	978	760	613
58.90 Spending authority from offsetting collections (total discretionary)	25,397	25,395	25,525
Mandatory:			
66.10 Contract authority	6,015		
69.49 Portion applied to liquidate contract authority	-5,660		
70.00 Total new budget authority (gross)	26,017	25,397	25,525

Change in obligated balances:

72.40 Obligated balance, start of year	4,848	3,565	3,531
73.10 Total new obligations	24,601	25,393	25,418
73.20 Total outlays (gross)	-24,820	-24,667	-24,912
73.45 Recoveries of prior year obligations	-86		
74.00 Change in uncollected customer payments from Federal sources (unexpired)	-978	-760	-613
74.40 Obligated balance, end of year	3,565	3,531	3,424

Outlays (gross), detail:

86.90 Outlays from new discretionary authority	24,419	20,018	19,532
86.93 Outlays from discretionary balances	401	4,649	5,380
87.00 Total outlays (gross)	24,820	24,667	24,912

Offsets:

Against gross budget authority and outlays:			
Offsetting collections (cash) from:			
88.00 Federal sources	-23,904	-24,280	-24,557
88.40 Non-Federal sources	-515	-355	-355
88.90 Total, offsetting collections (cash)	-24,419	-24,635	-24,912
Against gross budget authority only:			
88.95 Change in uncollected customer payments from Federal sources (unexpired)	-978	-760	-613

Net budget authority and outlays:

89.00 Budget authority	620	2	
90.00 Outlays	401	32	

Memorandum (non-add) entries:

93.01 Unobligated balance, start of year: Contract authority	369	2,007	2,041
93.02 Unobligated balance, end of year: Contract authority	2,007	2,041	2,148
93.03 Obligated balance, start of year: Contract authority	4,848	3,565	3,531
93.04 Obligated balance, end of year: Contract authority	3,565	3,531	3,424

The Navy Working Capital Fund finances the operations of Navy industrial, logistical, and commercial and support-type activities. The Fund finances, in accordance with section 2208 of 10 U.S.C. through receipt of funded customer reimbursable orders, operating and capital expenses (excluding Military Construction), and uses cost accounting and business management techniques to provide DOD managers with information that can be used to monitor, control, and minimize its cost of operations.

Object Classification (in millions of dollars)

Identification code 97-493002-0-4-051	2008 actual	2009 est.	2010 est.
Reimbursable obligations:			
Personnel compensation:			
11.1 Full-time permanent	5,051	5,281	5,420
11.3 Other than full-time permanent	83	108	112
11.5 Other personnel compensation	564	561	575
11.7 Military personnel	118	111	114
11.8 Special personal services payments	4	3	3
11.9 Total personnel compensation	5,820	6,064	6,224
12.1 Civilian personnel benefits	1,478	1,571	1,632
13.0 Benefits for former personnel	7	14	10
21.0 Travel and transportation of persons	492	493	352
22.0 Transportation of things	220	48	197
23.1 Rental payments to GSA	36	54	38
23.2 Rental payments to others	754	886	581
23.3 Communications, utilities, and miscellaneous charges	1,767	1,891	1,321
24.0 Printing and reproduction	30	22	17
25.1 Advisory and assistance services	39	5	33
25.2 Other services	1,507	953	599
25.3 Purchases of goods and services from other Federal Agencies	657	701	655
25.3 Purchases of goods and services from other Federal Agencies	37	40	41

25.3	Purchases from revolving funds	903	656	720
25.4	Operation and maintenance of facilities including GOCOs	736	763	545
25.5	Research and development contracts	4,001	5,091	3,308
25.7	Contract operation and maintenance of equipment including ADP hard/software	1,589	1,628	1,143
26.0	Supplies and materials	3,643	3,499	7,321
31.0	Equipment	885	1,014	681
99.9	Total new obligations	24,601	25,393	25,418

Employment Summary

Identification code 97-493002-0-4-051	2008 actual	2009 est.	2010 est.
Reimbursable:			
2001 Civilian full-time equivalent employment	70,712	71,371	69,130

WORKING CAPITAL FUND, AIR FORCE

Program and Financing (in millions of dollars)

Identification code 97-493003-0-4-051	2008 actual	2009 est.	2010 est.
Obligations by program activity:			
09.00 Depot Maintenance - Aviation	3,722	4,174	3,560
09.01 Transportation	12,200	10,054	9,637
09.02 CSAG Supply	4,445	4,445	4,414
09.03 Supply Management	6,472	3,999	3,925
09.09 Operating obligations	22,394	22,672	21,536
09.10 CSAG Maintenance	158	162	136
09.11 Transportation	149	172	190
09.12 CSAG Supply	14	14	15
09.13 Supply Management	8		
09.19 Capital obligations	315	348	341
10.00 Total new obligations	22,709	23,020	21,877

Budgetary resources available for obligation:

21.40 Unobligated balance carried forward, start of year	2,204	826	797
22.00 New budget authority (gross)	21,392	23,027	22,092
22.21 Unobligated balance transferred to other accounts	-88	-36	
22.22 Unobligated balance transferred from other accounts	27		
23.90 Total budgetary resources available for obligation	23,535	23,817	22,889
23.95 Total new obligations	-22,709	-23,020	-21,877
24.40 Unobligated balance carried forward, end of year	826	797	1,012

New budget authority (gross), detail:

Discretionary:			
40.00 Appropriation	655	61	64
40.35 Appropriation permanently reduced	-47		
43.00 Appropriation (total discretionary)	608	61	64
Spending authority from offsetting collections:			
58.00 Offsetting collections (cash)	23,235	21,647	22,405
58.10 Change in uncollected customer payments from Federal sources (unexpired)	937	1,319	-377
58.90 Spending authority from offsetting collections (total discretionary)	24,172	22,966	22,028
Mandatory:			
66.10 Contract authority	6,783		
69.10 Change in uncollected customer payments from Federal sources (unexpired)	-1,846		
69.49 Portion applied to liquidate contract authority	-8,325		
69.90 Spending authority from offsetting collections (total mandatory)	-10,171		
70.00 Total new budget authority (gross)	21,392	23,027	22,092

Change in obligated balances:

72.40 Obligated balance, start of year	4,478	3,992	4,037
73.10 Total new obligations	22,709	23,020	21,877
73.20 Total outlays (gross)	-24,104	-21,656	-22,469
74.00 Change in uncollected customer payments from Federal sources (unexpired)	909	-1,319	377
74.40 Obligated balance, end of year	3,992	4,037	3,822

Outlays (gross), detail:

86.90 Outlays from new discretionary authority	22,326	19,415	18,417
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86.93 Outlays from discretionary balances	1,746	2,241	4,052
86.98 Outlays from mandatory balances	32		
87.00 Total outlays (gross)	24,104	21,656	22,469

Offsets:

Against gross budget authority and outlays:			
Offsetting collections (cash) from:			
88.00 Federal sources	-22,869	-21,063	-21,813
88.40 Non-Federal sources	-366	-584	-592
88.90 Total, offsetting collections (cash)	-23,235	-21,647	-22,405
Against gross budget authority only:			
88.95 Change in uncollected customer payments from Federal sources (unexpired)	909	-1,319	377

Net budget authority and outlays:

89.00 Budget authority	-934	61	64
90.00 Outlays	869	9	64

Memorandum (non-add) entries:

93.01 Unobligated balance, start of year: Contract authority	499		
93.03 Obligated balance, start of year: Contract authority	4,478	3,435	3,435
93.04 Obligated balance, end of year: Contract authority	3,435	3,435	3,435

The Air Force Working Capital Fund finances the operations of Air Force and the United States Transportation Command. Activities perform depot maintenance, supply support, and transport of cargo and personnel. The Fund finances, in accordance with section 2208 of 10 U.S.C. through receipt of funded customer reimbursable orders, operating and capital expenses (excluding Military Construction), and uses cost accounting and business management techniques to provide DOD managers with information that can be used to monitor, control, and minimize its cost of operations.

Object Classification (in millions of dollars)

Identification code 97-493003-0-4-051	2008 actual	2009 est.	2010 est.
Reimbursable obligations:			
Personnel compensation:			
11.1 Full-time permanent	1,600	1,616	1,579
11.5 Other personnel compensation	170	118	110
11.7 Military personnel	53	55	59
11.9 Total personnel compensation	1,823	1,789	1,748
12.1 Civilian personnel benefits	491	508	512
21.0 Travel and transportation of persons	168	216	219
22.0 Transportation of things	494	238	242
23.2 Rental payments to others	12	15	15
23.3 Communications, utilities, and miscellaneous charges	191	198	200
24.0 Printing and reproduction	3	5	5
25.1 Advisory and assistance services	67	71	72
25.2 Other services	8,983	8,517	7,478
25.3 Purchases of goods and services from other Federal Agencies	17	10	10
25.3 Purchases from revolving funds	3,988	3,683	3,512
25.4 Operation and maintenance of facilities including GOCOs	131	160	145
25.7 Contract operation and maintenance of equipment including ADP hard/software	933	608	389
26.0 Supplies and materials	5,388	6,968	7,295
31.0 Equipment	20	34	35
99.9 Total new obligations	22,709	23,020	21,877

Employment Summary

Identification code 97-493003-0-4-051	2008 actual	2009 est.	2010 est.
Reimbursable:			
2001 Civilian full-time equivalent employment	26,611	26,106	25,011

WORKING CAPITAL FUND, DEFENSE-WIDE

Program and Financing (in millions of dollars)

Identification code 97-493005-0-4-051	2008 actual	2009 est.	2010 est.
Obligations by program activity:			
09.01 Distribution Depots	1,730	1,782	.....
09.02 Defense Reutilization and Marketing	322	412	.....
09.03 Defense Automated Printing Service	293	397	388
09.04 Defense Financial Operations	1,461	1,489	1,488
09.05 Information Services	4,011	4,497	4,760
09.06 Supply Management	43,895	38,305	14,308
09.07 COMP Services .....	.....	653	690
09.08 Supply Change Management .....	.....	.....	26,616
09.09 Operating obligations	51,712	47,535	48,250
09.10 Distribution Depots	537	38	.....
09.11 Defense Reutilization and Marketing	55	21	.....
09.12 Defense Automated Printing Service .....	.....	8	8
09.13 Defense Financial Operations	53	38	26
09.14 Information Services	11	15	21
09.15 Supply Management	2,003	181	.....
09.16 COMP Services .....	.....	47	29
09.17 Energy Management .....	.....	.....	106
09.18 Supply Change Management .....	.....	.....	165
09.19 Capital obligations	2,659	348	355
10.00 Total new obligations	54,371	47,883	48,605
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	575	412	367
22.00 New budget authority (gross)	54,203	47,838	48,594
22.10 Resources available from recoveries of prior year obligations	1,341	.....	.....
22.21 Unobligated balance transferred to other accounts	-10	.....	.....
22.35 Unexpired unobligated balance transfer to expired account (-)	-30	.....	.....
22.75 Balance of contract authority withdrawn	-1,296	.....	.....
23.90 Total budgetary resources available for obligation	54,783	48,250	48,961
23.95 Total new obligations	-54,371	-47,883	-48,605
24.40 Unobligated balance carried forward, end of year	412	367	356
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	280	33	39
40.35 Appropriation permanently reduced	-25	.....	.....
43.00 Appropriation (total discretionary)	255	33	39
Spending authority from offsetting collections:			
58.00 Offsetting collections (cash)	47,643	43,811	47,341
58.10 Change in uncollected customer payments from Federal sources (unexpired)	863	3,994	1,214
58.90 Spending authority from offsetting collections (total discretionary)	48,506	47,805	48,555
Mandatory:			
66.10 Contract authority	49,564	.....	.....
69.49 Portion applied to liquidate contract authority	-44,122	.....	.....
70.00 Total new budget authority (gross)	54,203	47,838	48,594
Change in obligated balances:			
72.40 Obligated balance, start of year	10,178	13,347	13,387
73.10 Total new obligations	54,371	47,883	48,605
73.20 Total outlays (gross)	-48,998	-43,849	-47,380
73.45 Recoveries of prior year obligations	-1,341	.....	.....
74.00 Change in uncollected customer payments from Federal sources (unexpired)	-863	-3,994	-1,214
74.40 Obligated balance, end of year	13,347	13,387	13,398
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	47,643	43,287	42,131
86.93 Outlays from discretionary balances	1,355	562	5,249
87.00 Total outlays (gross)	48,998	43,849	47,380
Offsets:			
Against gross budget authority and outlays:			
Offsetting collections (cash) from:			
88.00 Federal sources	-47,543	-42,138	-44,483
88.40 Non-Federal sources	-100	-1,673	-2,858
88.90 Total, offsetting collections (cash)	-47,643	-43,811	-47,341
Against gross budget authority only:			

88.95	Change in uncollected customer payments from Federal sources (unexpired)	-863	-3,994	-1,214
Net budget authority and outlays:				
89.00	Budget authority	5,697	33	39
90.00	Outlays	1,355	38	39

Memorandum (non-add) entries:				
93.03	Obligated balance, start of year: Contract authority	8,617	12,763	12,763
93.04	Obligated balance, end of year: Contract authority	12,763	12,763	12,763

Summary of Budget Authority and Outlays (in millions of dollars)

	2008 actual	2009 est.	2010 est.
Enacted/requested:			
Budget Authority	5,697	33	39
Outlays	1,355	38	39
Overseas contingency operations:			
Budget Authority .....	.....	.....	397
Outlays .....	.....	.....	112
Supplemental proposal:			
Budget Authority .....	.....	404	.....
Outlays .....	.....	283	121
Total:			
Budget Authority	5,697	437	436
Outlays	1,355	321	272

The Defense-Wide Working Capital Fund finances the commercial and support-type operations of the Defense Logistics Agency, Defense Finance and Accounting Service, and the Defense Information Systems Agency. The Fund finances, in accordance with section 2208 of 10 U.S.C. through receipt of funded customer reimbursable orders, operating and capital expenses (excluding Military Construction), and uses cost accounting and business management techniques to provide DOD managers with information that can be used to monitor, control, and minimize its cost of operations. The Fund purchases and sells fuel to defense customers, whose budget requests contain funding to purchase fuel, based on a 2010 forecast for crude oil equivalent to a West Texas Intermediate cost of \$60.98 a barrel and an average refined petroleum product of \$79.28 a barrel.

Object Classification (in millions of dollars)

Identification code 97-493005-0-4-051	2008 actual	2009 est.	2010 est.	
Reimbursable obligations:				
Personnel compensation:				
11.1	Full-time permanent	2,074	2,316	2,435
11.3	Other than full-time permanent	80	100	99
11.5	Other personnel compensation	218	160	168
11.7	Military personnel	54	58	61
11.9	Total personnel compensation	2,426	2,634	2,763
12.1	Civilian personnel benefits	600	685	710
13.0	Benefits for former personnel	13	12	12
21.0	Travel and transportation of persons	72	88	94
22.0	Transportation of things	1,240	1,246	1,232
23.1	Rental payments to GSA	48	50	50
23.2	Rental payments to others	25	66	43
23.3	Communications, utilities, and miscellaneous charges	1,977	1,152	1,726
24.0	Printing and reproduction	208	249	250
25.1	Advisory and assistance services	127	60	145
25.2	Other services	514	674	597
25.3	Purchases of goods and services from other Federal Agencies	490	2,163	1,198
25.3	Payments to foreign national indirect hire personnel	22	25	26
25.3	Purchases from revolving funds	1,134	1,194	606
25.4	Operation and maintenance of facilities including GOCOs	867	757	795
25.5	Research and development contracts	2,389	2,886	3,068
25.7	Contract operation and maintenance of equipment including ADP hard/software	293	355	425
26.0	Supplies and materials	41,428	32,959	34,122
31.0	Equipment	465	589	695
32.0	Land and structures	32	38	47
43.0	Interest and dividends	1	1	1
99.0	Reimbursable obligations	54,371	47,883	48,605
99.9	Total new obligations	54,371	47,883	48,605

Employment Summary

Identification code 97-493005-0-4-051	2008 actual	2009 est.	2010 est.
Reimbursable:			
2001 Civilian full-time equivalent employment	36,305	39,394	39,583

REFINED PETROLEUM PRODUCTS, MARGINAL EXPENSE TRANSFER ACCOUNT

Due to difficulties forecasting fuel prices ten-to-twenty months in advance of the fiscal year, the Department of Defense 2010 Authorization Request will include a request for a permanent, indefinite appropriation to cover the difference between the funds the Department budgets for the purchase of refined petroleum products and the actual market prices the Department pays for fuel, i.e., the additional marginal expense.

The military departments and Defense agencies will continue to budget for fuel and other refined petroleum products as they have in the past. The budget request for fuel starts with the Administration's economic assumptions about the future cost of crude oil, which is based on the futures market and is consistent with private sector forecasts.

The indefinite appropriation applies only to the additional marginal expense of purchasing refined petroleum products. Not covered are the additional costs that the Defense-Wide Working Capital Fund charges its customers for transportation, facilities, overhead, and depreciation.

The indefinite appropriation would provide additional funds when fuel prices increase above the budgeted price. When fuel prices drop below the budgeted price, the extra budgeted funds would be cancelled. Over time it is anticipated that any additional funds provided by the indefinite appropriation would be offset by the cancellation of funds budgeted for fuel purchases, but not needed for that purpose due to decreases in the price of fuel.

The establishment of a separate transfer account will provide visibility. In addition, business rules have been established to allow for the monthly reconciliation of Department of Defense purchases. The monthly reconciliation will ensure that transactions to and from the transfer account are transparent and auditable.

WORKING CAPITAL FUND, DEFENSE COMMISSARY AGENCY

Program and Financing (in millions of dollars)

Identification code 97-493004-0-4-051	2008 actual	2009 est.	2010 est.
Obligations by program activity:			
09.01 Commissary Resale Stocks	5,856	5,767	5,829
09.02 Commissary Operations	1,259	1,274	1,332
09.10 Capital program	5	10	7
10.00 Total new obligations	7,120	7,051	7,168
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	2	6	9
22.00 New budget authority (gross)	7,123	7,054	7,186
22.10 Resources available from recoveries of prior year obligations	1		
23.90 Total budgetary resources available for obligation	7,126	7,060	7,195
23.95 Total new obligations	-7,120	-7,051	-7,168
24.40 Unobligated balance carried forward, end of year	6	9	27
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	1,250	1,291	1,314
40.35 Appropriation permanently reduced	-5		
43.00 Appropriation (total discretionary)	1,245	1,291	1,314
Spending authority from offsetting collections:			
58.00 Offsetting collections (cash)	5,859	5,773	5,846

58.10 Change in uncollected customer payments from Federal sources (unexpired)	-9	-10	26
58.90 Spending authority from offsetting collections (total discretionary)	5,850	5,763	5,872
Mandatory:			
66.10 Contract authority	5,861		
69.49 Portion applied to liquidate contract authority	-5,833		
70.00 Total new budget authority (gross)	7,123	7,054	7,186
Change in obligated balances:			
72.40 Obligated balance, start of year	479	514	531
73.10 Total new obligations	7,120	7,051	7,168
73.20 Total outlays (gross)	-7,093	-7,044	-7,156
73.45 Recoveries of prior year obligations	-1		
74.00 Change in uncollected customer payments from Federal sources (unexpired)	9	10	-26
74.40 Obligated balance, end of year	514	531	517
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	5,850	6,812	6,907
86.93 Outlays from discretionary balances	1,243	232	249
87.00 Total outlays (gross)	7,093	7,044	7,156
Offsets:			
Against gross budget authority and outlays:			
Offsetting collections (cash) from:			
88.00 Federal sources		-6	-8
88.40 Non-Federal sources	-5,859	-5,767	-5,838
88.90 Total, offsetting collections (cash)	-5,859	-5,773	-5,846
Against gross budget authority only:			
88.95 Change in uncollected customer payments from Federal sources (unexpired)	9	10	-26
Net budget authority and outlays:			
89.00 Budget authority	1,273	1,291	1,314
90.00 Outlays	1,234	1,271	1,310
Memorandum (non-add) entries:			
93.03 Obligated balance, start of year: Contract authority	192	220	220
93.04 Obligated balance, end of year: Contract authority	220	220	220

The Defense Commissary Agency Working Capital Fund finances the cost of Commissary Operations and Resale Stocks activities. Commissary Operations pays the operating costs of 254 commissaries worldwide, agency and region headquarters, and support services. Costs include civilian pay, transportation of commissary goods overseas, rewarehousing, shelf stocking, janitorial services in each commissary, and base support as a tenant organization. Resale Stocks pays for the purchase of inventory for resale to commissary patrons.

Object Classification (in millions of dollars)

Identification code 97-493004-0-4-051	2008 actual	2009 est.	2010 est.
Reimbursable obligations:			
Personnel compensation:			
11.1 Full-time permanent	324	343	357
11.3 Other than full-time permanent	183	194	201
11.5 Other personnel compensation	30	32	33
11.7 Military personnel		1	1
11.9 Total personnel compensation	537	570	592
12.1 Civilian personnel benefits	144	153	157
13.0 Benefits for former personnel	4	3	3
21.0 Travel and transportation of persons	9	8	11
22.0 Transportation of things	121	106	104
23.1 Rental payments to GSA	2	2	2
23.3 Communications, utilities, and miscellaneous charges	66	63	62
24.0 Printing and reproduction		1	1
25.2 Other services	29	24	24
25.3 Other purchases of goods and services from Government accounts	34	46	31
25.3 Payments to foreign national indirect hire personnel	78	57	55
25.3 Purchases from revolving funds	8	29	39
25.4 Operation and maintenance of facilities	151	162	160
25.7 Operation and maintenance of equipment	16	28	27
26.0 Supplies and materials	5,913	5,788	5,887

WORKING CAPITAL FUND, DEFENSE COMMISSARY AGENCY—Continued

Object Classification —Continued

Identification code 97-493004-0-4-051	2008 actual	2009 est.	2010 est.
31.0 Equipment	8	11	13
99.9 Total new obligations	7,120	7,051	7,168

Employment Summary

Identification code 97-493004-0-4-051	2008 actual	2009 est.	2010 est.
Reimbursable:			
2001 Civilian full-time equivalent employment	13,650	13,816	13,205

BUILDINGS MAINTENANCE FUND

Program and Financing (in millions of dollars)

Identification code 97-4931-0-4-051	2008 actual	2009 est.	2010 est.
Obligations by program activity:			
09.01 Operation and maintenance	15	21	22
09.02 Administration	35	47	41
10.00 Total new obligations	50	68	63

Budgetary resources available for obligation:

21.40 Unobligated balance carried forward, start of year	23	28	28
22.00 New budget authority (gross)	51	68	63
22.10 Resources available from recoveries of prior year obligations	4		
23.90 Total budgetary resources available for obligation	78	96	91
23.95 Total new obligations	-50	-68	-63
24.40 Unobligated balance carried forward, end of year	28	28	28

New budget authority (gross), detail:

Mandatory:			
69.00 Offsetting collections (cash)	57	68	63
69.10 Change in uncollected customer payments from Federal sources (unexpired)	-6		
69.90 Spending authority from offsetting collections (total mandatory)	51	68	63

Change in obligated balances:

72.40 Obligated balance, start of year	18	14	14
73.10 Total new obligations	50	68	63
73.20 Total outlays (gross)	-56	-68	-63
73.45 Recoveries of prior year obligations	-4		
74.00 Change in uncollected customer payments from Federal sources (unexpired)	6		
74.40 Obligated balance, end of year	14	14	14

Outlays (gross), detail:

86.97 Outlays from new mandatory authority		68	63
86.98 Outlays from mandatory balances	56		
87.00 Total outlays (gross)	56	68	63

Offsets:

Against gross budget authority and outlays:			
88.00 Offsetting collections (cash) from: Federal sources	-57	-68	-63
Against gross budget authority only:			
88.95 Change in uncollected customer payments from Federal sources (unexpired)	6		

Net budget authority and outlays:

89.00 Budget authority			
90.00 Outlays	-1		

The Buildings Maintenance Fund was established in accordance with direction from Congress in the 1994 Appropriations Conference Report for the General Services Administration and under authority in 10 U.S.C., section 2208. It provides for operation and maintenance of 29 leased and owned facilities occupied by DOD in the Washington Metropolitan area.

Object Classification (in millions of dollars)

Identification code 97-4931-0-4-051	2008 actual	2009 est.	2010 est.
Reimbursable obligations:			
Personnel compensation:			
11.1 Full-time permanent	4	6	9
11.5 Other personnel compensation			1
11.9 Total personnel compensation	4	6	10
12.1 Civilian personnel benefits	1	1	3
23.1 Rental payments to GSA	1	1	1
23.3 Communications, utilities, and miscellaneous charges	1	1	2
25.2 Other services	39	54	42
25.4 Operation and maintenance of facilities	2	1	1
25.7 Operation and maintenance of equipment	2		
26.0 Supplies and materials		1	1
31.0 Equipment		3	3
99.9 Total new obligations	50	68	63

Employment Summary

Identification code 97-4931-0-4-051	2008 actual	2009 est.	2010 est.
Reimbursable:			
2001 Civilian full-time equivalent employment	44	58	112

ARMY CONVENTIONAL AMMUNITION WORKING CAPITAL FUND

Program and Financing (in millions of dollars)

Identification code 21-4528-0-4-051	2008 actual	2009 est.	2010 est.
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	6	3	3
22.21 Unobligated balance transferred to other accounts	-3		
23.90 Total budgetary resources available for obligation	3	3	3
23.98 Unobligated balance expiring or withdrawn			-3
24.40 Unobligated balance carried forward, end of year	3	3	
Change in obligated balances:			
72.40 Obligated balance, start of year	1	1	
73.20 Total outlays (gross)		-1	
74.40 Obligated balance, end of year	1		
Outlays (gross), detail:			
86.98 Outlays from mandatory balances		1	
Net budget authority and outlays:			
89.00 Budget authority			
90.00 Outlays		1	

The Army Conventional Ammunition Working Capital Fund (CAWCF) financed the procurement and assembly of conventional ammunition for all the Services and other customers. The CAWCF ceased operations as a working capital fund at the end of 1998. All remaining work is being completed, remaining inventory used, transferred, or destroyed, and financial records closed. The fund should close in 2010.

ALLOWANCES

Federal Funds

DEPARTMENT OF DEFENSE CLOSED ACCOUNTS

Program and Financing (in millions of dollars)

Identification code 97-3999-0-1-051	2008 actual	2009 est.	2010 est.
Change in obligated balances:			
73.20 Total outlays (gross)	-36		

Outlays (gross), detail:			
86.93	Outlays from discretionary balances	36	.....
Net budget authority and outlays:			
89.00	Budget authority .....		.....
90.00	Outlays	36	.....

Outlays (gross), detail:			
86.97	Outlays from new mandatory authority	140	146 142
Net budget authority and outlays:			
89.00	Budget authority	140	146 142
90.00	Outlays	140	146 142

TRUST FUNDS

Federal Funds

GENERAL FUND PAYMENT, SURCHARGE COLLECTIONS, SALES OF COMMISSARY STORES, DEFENSE

Program and Financing (in millions of dollars)

Identification code 97-0766-0-1-051	2008 actual	2009 est.	2010 est.
Budgetary resources available for obligation:			
21.40	Unobligated balance carried forward, start of year	11	11 11
24.40	Unobligated balance carried forward, end of year	11	11 11
Net budget authority and outlays:			
89.00	Budget authority .....		.....
90.00	Outlays .....		.....

Trust Funds

VOLUNTARY SEPARATION INCENTIVE FUND

Special and Trust Fund Receipts (in millions of dollars)

Identification code 97-8335-0-7-051	2008 actual	2009 est.	2010 est.
01.00	Balance, start of year	548	501 440
01.99	Balance, start of year	548	501 440
Receipts:			
02.40	Payment to Voluntary Separation Incentive Fund	66	63 60
02.41	Earnings on Investments	27	22 20
02.99	Total receipts and collections	93	85 80
04.00	Total: Balances and collections	641	586 520
Appropriations:			
05.00	Voluntary Separation Incentive Fund	-93	-85 -80
05.01	Voluntary Separation Incentive Fund	-47	-61 -62
05.99	Total appropriations	-140	-146 -142
07.99	Balance, end of year	501	440 378

Program and Financing (in millions of dollars)

Identification code 97-8335-0-7-051	2008 actual	2009 est.	2010 est.
Obligations by program activity:			
00.01	Voluntary Separation Incentive Fund	140	146 142
10.00	Total new obligations (object class 41.0)	140	146 142
Budgetary resources available for obligation:			
22.00	New budget authority (gross)	140	146 142
23.95	Total new obligations	-140	-146 -142

New budget authority (gross), detail:

Mandatory:			
60.26	Appropriation (trust fund)	93	85 80
60.28	Appropriation (previously unavailable)	47	61 62
62.50	Appropriation (total mandatory)	140	146 142

Change in obligated balances:

72.40	Obligated balance, start of year	12	12 12
73.10	Total new obligations	140	146 142
73.20	Total outlays (gross)	-140	-146 -142
74.40	Obligated balance, end of year	12	12 12

Memorandum (non-add) entries:

92.01	Total investments, start of year: Federal securities: Par value	560	512 452
92.02	Total investments, end of year: Federal securities: Par value	512	452 390

Section 1175 of Title 10, United States Code, enacted by section 662 of the National Defense Authorization Act for 1992 and 1993, Public Law 102-190, established the Voluntary Separation Incentive (VSI) Fund to help manage the ongoing military force draw-down. VSI provides annual payments to selected active-duty servicemembers with more than six but less than 20 years of service who leave the service voluntarily. Section 1175(h)(3) provided that after December 31, 1992, all voluntary separation incentive payments shall be made from the fund. The fund is financed through actuarially-determined Government contributions from the Department of Defense personnel appropriations to cover the unfunded liability and the present value of future benefits for those separating and interest on the investments. The total present value costs of VSI benefit payments must have been deposited in the fund by the time authority to approve VSI benefits ended, December 31, 2001. Permanent authority to make these payments is contained in section 8044 of the 1997 Defense Appropriations Act.

HOST NATION SUPPORT FUND FOR RELOCATION

Special and Trust Fund Receipts (in millions of dollars)

Identification code 97-8337-0-7-051	2008 actual	2009 est.	2010 est.
01.00	Balance, start of year		1 1
01.99	Balance, start of year		1 1
Receipts:			
02.00	Contributions, Host National Support for U.S. Relocation Activities	4	35 35
02.40	Earnings on Investments, Host National Support for U.S. Relocation Activities	1	1 1
02.99	Total receipts and collections	5	36 36
04.00	Total: Balances and collections	5	37 37
Appropriations:			
05.00	Host Nation Support Fund for Relocation	-4	-36 -36
05.99	Total appropriations	-4	-36 -36
07.99	Balance, end of year	1	1 1

Program and Financing (in millions of dollars)

Identification code 97-8337-0-7-051	2008 actual	2009 est.	2010 est.
Obligations by program activity:			
00.10	Host nation support for relocation	11	36 36
10.00	Total new obligations (object class 41.0)	11	36 36

Budgetary resources available for obligation:

21.40	Unobligated balance carried forward, start of year	22	15 15
22.00	New budget authority (gross)	4	36 36
23.90	Total budgetary resources available for obligation	26	51 51
23.95	Total new obligations	-11	-36 -36
24.40	Unobligated balance carried forward, end of year	15	15 15

New budget authority (gross), detail:

Mandatory:			
60.26	Appropriation (trust fund)	4	36 36

HOST NATION SUPPORT FUND FOR RELOCATION—Continued
Program and Financing —Continued

Identification code 97-8337-0-7-051	2008 actual	2009 est.	2010 est.
Change in obligated balances:			
73.10 Total new obligations	11	36	36
73.20 Total outlays (gross)	-11	-36	-36
Outlays (gross), detail:			
86.97 Outlays from new mandatory authority		36	36
86.98 Outlays from mandatory balances	11		
87.00 Total outlays (gross)	11	36	36
Net budget authority and outlays:			
89.00 Budget authority	4	36	36
90.00 Outlays	11	36	36
Memorandum (non-add) entries:			
92.01 Total investments, start of year: Federal securities: Par value	21	14	15
92.02 Total investments, end of year: Federal securities: Par value	14	15	16

Section 2350k of U.S.C. Title 10 established a trust fund for cash contributions from any nation in support of relocation of elements of the Armed Forces within that nation. The Host Nation Support for Relocation account is financed through these cash contributions and interest accrued on the cash balances. Funds may be used to defray costs incurred in connection with the relocation for which the contribution was made.

OTHER DOD TRUST FUNDS

Special and Trust Fund Receipts (in millions of dollars)

Identification code 21-9971-0-7-051	2008 actual	2009 est.	2010 est.
01.00 Balance, start of year	1	2	3
01.99 Balance, start of year	1	2	3
Receipts:			
02.00 Deposits, Other DOD Trust Funds	24	13	14
02.40 Interest, Other DOD Trust Funds	1	1	1
02.41 Profits from Sale of Ships' Shores, Other DOD Trust Funds	10	20	20
02.99 Total receipts and collections	35	34	35
04.00 Total: Balances and collections	36	36	38
Appropriations:			
05.00 Other DOD Trust Funds	-34	-33	-34
07.99 Balance, end of year	2	3	4

Program and Financing (in millions of dollars)

Identification code 21-9971-0-7-051	2008 actual	2009 est.	2010 est.
Obligations by program activity:			
00.10 Other DOD trust funds	35	29	
00.30 Direct program activity			30
10.00 Total new obligations	35	29	30
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	28	27	31
22.00 New budget authority (gross)	34	33	34
23.90 Total budgetary resources available for obligation	62	60	65
23.95 Total new obligations	-35	-29	-30
24.40 Unobligated balance carried forward, end of year	27	31	35
New budget authority (gross), detail:			
Mandatory:			
60.26 Appropriation (trust fund)	34	33	34
Change in obligated balances:			
72.40 Obligated balance, start of year	2	8	4
73.10 Total new obligations	35	29	30

73.20 Total outlays (gross)	-29	-33	-34
74.40 Obligated balance, end of year	8	4	

Outlays (gross), detail:			
86.97 Outlays from new mandatory authority	5	33	34
86.98 Outlays from mandatory balances	24		
87.00 Total outlays (gross)	29	33	34

Net budget authority and outlays:			
89.00 Budget authority	34	33	34
90.00 Outlays	29	33	34

Memorandum (non-add) entries:			
92.01 Total investments, start of year: Federal securities: Par value	14	14	14
92.02 Total investments, end of year: Federal securities: Par value	14	14	14

This fund includes gifts and bequests limited to specific purposes by the donor. In addition, it accounts for gifts and bequests, not limited to specific use by the donor, which may be used for purposes as determined by the Secretaries of the Army, Navy and Air Force.

Object Classification (in millions of dollars)

Identification code 21-9971-0-7-051	2008 actual	2009 est.	2010 est. ¹
Direct obligations:			
25.2 Other services	7		
26.0 Supplies and materials	14	6	
31.0 Equipment	2	2	
41.0 Grants, subsidies, and contributions	12	21	
92.0 Undistributed			30
99.9 Total new obligations	35	29	30

¹For this chapter, the object class data required by 31 USC 1104(b) is found in the supporting document called "Fiscal Year 2010 Object Class Analysis Budget of the U.S. Government".

NATIONAL SECURITY EDUCATION TRUST FUND

Program and Financing (in millions of dollars)

Identification code 97-8168-0-7-051	2008 actual	2009 est.	2010 est.
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	4	4	4
24.40 Unobligated balance carried forward, end of year	4	4	4
Change in obligated balances:			
72.40 Obligated balance, start of year	1	1	1
74.40 Obligated balance, end of year	1	1	1
Net budget authority and outlays:			
89.00 Budget authority			
90.00 Outlays			
Memorandum (non-add) entries:			
92.01 Total investments, start of year: Federal securities: Par value	4	4	4
92.02 Total investments, end of year: Federal securities: Par value	4	4	4

FOREIGN NATIONAL EMPLOYEES SEPARATION PAY

Special and Trust Fund Receipts (in millions of dollars)

Identification code 97-8165-0-7-051	2008 actual	2009 est.	2010 est.
01.00 Balance, start of year			
01.99 Balance, start of year			
Receipts:			
02.40 Foreign National Employees Separation Pay Trust Fund	59	43	44
04.00 Total: Balances and collections	59	43	44

Appropriations:				
05.00	Foreign National Employees Separation Pay	-59	-43	-44
07.99	Balance, end of year			

Program and Financing (in millions of dollars)

Identification code 97-8165-0-7-051	2008 actual	2009 est.	2010 est.	
Obligations by program activity:				
00.01	Foreign National Employees Separation Pay	55	43	44
10.00	Total new obligations (object class 13.0)	55	43	44
Budgetary resources available for obligation:				
21.40	Unobligated balance carried forward, start of year	38	179	179
22.00	New budget authority (gross)	59	43	44
22.10	Resources available from recoveries of prior year obligations	137		
23.90	Total budgetary resources available for obligation	234	222	223
23.95	Total new obligations	-55	-43	-44
24.40	Unobligated balance carried forward, end of year	179	179	179

New budget authority (gross), detail:				
Mandatory:				
60.26	Appropriation (trust fund)	59	43	44
Change in obligated balances:				
72.40	Obligated balance, start of year	527	401	401
73.10	Total new obligations	55	43	44
73.20	Total outlays (gross)	-44	-43	-44
73.45	Recoveries of prior year obligations	-137		
74.40	Obligated balance, end of year	401	401	401

Outlays (gross), detail:				
86.97	Outlays from new mandatory authority		43	44
86.98	Outlays from mandatory balances	44		
87.00	Total outlays (gross)	44	43	44
Net budget authority and outlays:				
89.00	Budget authority	59	43	44
90.00	Outlays	44	43	44

This account funds separation payments for former Department of Defense employees who are not United States citizens and who worked outside the United States. The payments are determined according to the applicable labor laws of the various countries.

OTHER DOD TRUST REVOLVING FUNDS
Program and Financing (in millions of dollars)

Identification code 97-9981-0-8-051	2008 actual	2009 est.	2010 est.	
Obligations by program activity:				
09.01	Air Force Cadet Fund	10		
09.02	Navy trust revolving funds (trust)		12	10
10.00	Total new obligations (object class 44.0)	10	12	10
Budgetary resources available for obligation:				
22.00	New budget authority (gross)	10	12	10
23.95	Total new obligations	-10	-12	-10
24.40	Unobligated balance carried forward, end of year			
New budget authority (gross), detail:				
Mandatory:				
69.00	Offsetting collections (cash)	10	12	10
Change in obligated balances:				
72.40	Obligated balance, start of year	4	4	4
73.10	Total new obligations	10	12	10
73.20	Total outlays (gross)	-10	-12	-10
74.40	Obligated balance, end of year	4	4	4

Outlays (gross), detail:				
86.97	Outlays from new mandatory authority	10	12	10
Offsets:				
Against gross budget authority and outlays:				
88.40	Offsetting collections (cash) from: Non-Federal sources	-10	-12	-10
Net budget authority and outlays:				
89.00	Budget authority			
90.00	Outlays			

The Cadet Fund is a Revolving Trust Fund account maintained for the benefit of U.S. Air Force Academy Cadets. This account, established by Congress, helps cadets with personal financial needs (non-duty). Each year the fund attempts to collect an amount equal to its disbursements and the account maintains itself through the disbursement and collection process with no additional appropriated funding requirement. The fund is reimbursed by cadets through payroll deductions.

SURCHARGE COLLECTIONS, SALES OF COMMISSARY STORES, DEFENSE
Program and Financing (in millions of dollars)

Identification code 97-8164-0-8-051	2008 actual	2009 est.	2010 est.	
Obligations by program activity:				
09.01	Reimbursable program	277	280	293
10.00	Total new obligations	277	280	293
Budgetary resources available for obligation:				
21.40	Unobligated balance carried forward, start of year			17
22.00	New budget authority (gross)	277	297	293
23.90	Total budgetary resources available for obligation	277	297	310
23.95	Total new obligations	-277	-280	-293
24.40	Unobligated balance carried forward, end of year		17	17
New budget authority (gross), detail:				
Mandatory:				
69.00	Offsetting collections (cash)	301	297	293
69.49	Portion applied to liquidate contract authority	-24		
69.90	Spending authority from offsetting collections (total mandatory)	277	297	293
Change in obligated balances:				
72.40	Obligated balance, start of year	359	307	284
73.10	Total new obligations	277	280	293
73.20	Total outlays (gross)	-329	-303	-299
74.40	Obligated balance, end of year	307	284	278

Outlays (gross), detail:				
86.97	Outlays from new mandatory authority		291	293
86.98	Outlays from mandatory balances	329	12	6
87.00	Total outlays (gross)	329	303	299
Offsets:				
Against gross budget authority and outlays:				
88.40	Offsetting collections (cash) from: Non-Federal sources	-301	-297	-293
Net budget authority and outlays:				
89.00	Budget authority	-24		
90.00	Outlays	28	6	6
Memorandum (non-add) entries:				
93.03	Obligated balance, start of year: Contract authority	42	18	18
93.04	Obligated balance, end of year: Contract authority	18	18	18

This fund was established in 1992 as a result of the consolidation of Defense Commissaries. The trust fund pays commissary costs to acquire (including leases), construct, convert, expand, improve, repair, maintain, and equip the physical infrastructure of commissary stores and central processing facilities of the De-

SURCHARGE COLLECTIONS, SALES OF COMMISSARY STORES, DEFENSE—Continued

defense Commissary system. Surcharge funds are also utilized for real property, environmental evaluation, and construction costs including costs for surveys, administration, overhead, planning, and design. Title 10 of the United States Code prescribes costs which may be financed by the Trust Fund.

Object Classification (in millions of dollars)

Identification code 97-8164-0-8-051	2008 actual	2009 est.	2010 est.
Reimbursable obligations:			
23.3 Communications, utilities, and miscellaneous charges	3	4	4
25.4 Operation and maintenance of facilities	46	40	44
25.7 Operation and maintenance of equipment	72	75	84
31.0 Equipment	123	77	103
32.0 Land and structures	33	84	58
99.0 Reimbursable obligations	277	280	293
99.9 Total new obligations	277	280	293

GENERAL FUND RECEIPT ACCOUNTS

(in millions of dollars)

	2008 actual	2009 est.	2010 est.
Offsetting receipts from the public:			
17-143517 General Fund Proprietary Interest Receipts, not Otherwise Classified, Navy		1	1
17-304117 Recoveries under the Foreign Military Sales Program, Navy	13	156	156
17-321017 General Fund Proprietary Receipts, not Otherwise Classified, Navy	-128	82	82
21-301900 Recoveries for Government Property Lost or Damaged	15	14	13
21-304121 Recoveries under the Foreign Military Sales Program, Army	22	39	20
21-321021 General Fund Proprietary Receipts, not Otherwise Classified, Army	609	89	79
57-304157 Recoveries under the Foreign Military Sales Program, Air Force	43	41	41
57-321057 General Fund Proprietary Receipts, not Otherwise Classified, Air Force	55	94	96
97-184000 Rent of Equipment and Other Personal Property		1	1
97-223600 Sale of Certain Materials in National Defense Stockpile	218	199	195
97-246200 Deposits for Survivor Annuity Benefits	16	21	21
97-265197 Sale of Scrap and Salvage Materials	1	1	1
97-276130 Family Housing Improvement Fund, Downward Reestimates of Subsidies	18	7	
97-304197 Recoveries under the Foreign Military Sales Program, Defense Agencies	4	5	5
97-321097 General Fund Proprietary Receipts, not Otherwise Classified, Defense Agencies	-420	87	87
General Fund Offsetting receipts from the public.....	466	837	798
Intragovernmental payments:			
17-388517 Undistributed Intragovernmental Payments and Receivables from Cancelled Accounts, Navy	6	45	45
21-388521 Undistributed Intragovernmental Payments and Receivables from Cancelled Accounts, Army	19		
57-388557 Undistributed Intragovernmental Payments and Receivables from Cancelled Accounts, Air Force	101		
97-388597 Undistributed Intragovernmental Payments and Receivables from Cancelled Accounts, Defense Agencies	3		
General Fund Intragovernmental payments	129	45	45

ADMINISTRATIVE PROVISIONS

SEC. 101. None of the funds made available in this title shall be expended for payments under a cost-plus-a-fixed-fee contract for construction, where cost estimates exceed \$25,000, to be performed within the United States, except Alaska, without the specific approval in writing of the Secretary of Defense setting forth the reasons therefor.

SEC. 102. Funds made available in this title for construction shall be available for hire of passenger motor vehicles.

SEC. 103. Funds made available in this title for construction may be used for advances to the Federal Highway Administration, Department of Transportation, for the construction of access roads as authorized by section 210 of title 23, United States Code, when projects authorized therein are certified as important to the national defense by the Secretary of Defense.

SEC. 104. None of the funds made available in this title may be used to begin construction of new bases in the United States for which specific appropriations have not been made.

SEC. 105. None of the funds made available in this title shall be used for purchase of land or land easements in excess of 100 percent of the value as determined by the Army Corps of Engineers or the Naval Facilities Engineering Command, except: (1) where there is a determination of value by a Federal court; (2) purchases negotiated by the Attorney General or the designee of the Attorney General; (3) where the estimated value is less than \$25,000; or (4) as otherwise determined by the Secretary of Defense to be in the public interest.

SEC. 106. None of the funds made available in this title shall be used to: (1) acquire land; (2) provide for site preparation; or (3) install utilities for any family housing, except housing for which funds have been made available in annual Acts making appropriations for military construction.

SEC. 107. None of the funds made available in this title for minor construction may be used to transfer or relocate any activity from one base or installation to another, without prior notification to the Committees on Appropriations of both Houses of Congress.

SEC. 108. None of the funds made available in this title may be used for the procurement of steel for any construction project or activity for which American steel producers, fabricators, and manufacturers have been denied the opportunity to compete for such steel procurement.

SEC. 109. None of the funds available to the Department of Defense for military construction or family housing during the current fiscal year may be used to pay real property taxes in any foreign nation.

SEC. 110. None of the funds made available in this title may be used to initiate a new installation overseas without prior notification to the Committees on Appropriations of both Houses of Congress.

SEC. 111. None of the funds made available in this title may be obligated for architect and engineer contracts estimated by the Government to exceed \$500,000 for projects to be accomplished in Japan, in any North Atlantic Treaty Organization member country, or in countries bordering the Arabian Sea, unless such contracts are awarded to United States firms or United States firms in joint venture with host nation firms.]

SEC. [112] 111. None of the funds made available in this title for military construction in the United States territories and possessions in the Pacific and on Kwajalein Atoll, or in countries bordering the Arabian Sea, may be used to award any contract estimated by the Government to exceed \$1,000,000 to a foreign contractor: *Provided*, That this section shall not be applicable to contract awards for which the lowest responsive and responsible bid of a United States contractor exceeds the lowest responsive and responsible bid of a foreign contractor by greater than 20 percent: *Provided further*, That this section shall not apply to contract awards for military construction on Kwajalein Atoll for which the lowest responsive and responsible bid is submitted by a Marshallese contractor.

SEC. 113. The Secretary of Defense is to inform the appropriate committees of both Houses of Congress, including the Committees on Appropriations, of the plans and scope of any proposed military exercise involving United States personnel 30 days prior to its occurring, if amounts expended for construction, either temporary or permanent, are anticipated to exceed \$100,000.]

SEC. 114. Not more than 20 percent of the funds made available in this title which are limited for obligation during the current fiscal year shall be obligated during the last two months of the fiscal year.]

[(INCLUDING TRANSFER OF FUNDS)]

SEC. [115] 112. Funds appropriated to the Department of Defense for construction in prior years shall be available for construction authorized for each such military department by the authorizations enacted into law during the current session of Congress.

SEC. [116] 113. For military construction or family housing projects that are being completed with funds otherwise expired or lapsed for obligation, expired or lapsed funds may be used to pay the cost of associated supervision, inspection, overhead, engineering and design on those projects and on subsequent claims, if any.

SEC. [117]114. Notwithstanding any other provision of law, any funds made available to a military department or defense agency for the construction of military projects may be obligated for a military construction project or contract, or for any portion of such a project or contract, at any time before the end of the fourth fiscal year after the fiscal year for which funds for such project were made available, if the funds obligated for such project: (1) are obligated from funds available for military construction projects; and (2) do not exceed the amount appropriated for such project, plus any amount by which the cost of such project is increased pursuant to law.

【SEC. 118. (a) The Secretary of Defense, in consultation with the Secretary of State, shall submit to the Committees on Appropriations of both Houses of Congress, by February 15 of each year, an annual report in unclassified and, if necessary, classified form, on actions taken by the Department of Defense and the Department of State during the previous fiscal year to encourage host countries to assume a greater share of the common defense burden of such countries and the United States.

(b) The report under subsection (a) shall include a description of—

(1) attempts to secure cash and in-kind contributions from host countries for military construction projects;

(2) attempts to achieve economic incentives offered by host countries to encourage private investment for the benefit of the United States Armed Forces;

(3) attempts to recover funds due to be paid to the United States by host countries for assets deeded or otherwise imparted to host countries upon the cessation of United States operations at military installations;

(4) the amount spent by host countries on defense, in dollars and in terms of the percent of gross domestic product (GDP) of the host country; and

(5) for host countries that are members of the North Atlantic Treaty Organization (NATO), the amount contributed to NATO by host countries, in dollars and in terms of the percent of the total NATO budget.

(c) In this section, the term "host country" means other member countries of NATO, Japan, South Korea, and United States allies bordering the Arabian Sea.】

(INCLUDING TRANSFER OF FUNDS)

SEC. [119]115. In addition to any other transfer authority available to the Department of Defense, proceeds deposited to the Department of Defense Base Closure Account established by section 207(a)(1) of the Defense Authorization Amendments and Base Closure and Realignment Act (10 U.S.C. 2687 note) pursuant to section 207(a)(2)(C) of such Act, may be transferred to the account established by section 2906(a)(1) of the Defense Base Closure and Realignment Act of 1990 (10 U.S.C. 2687 note), to be merged with, and to be available for the same purposes and the same time period as that account.

(INCLUDING TRANSFER OF FUNDS)

SEC. [120]116. Subject to 30 days prior notification, or 14 days for a notification provided in an electronic medium pursuant to sections 480 and 2883, of title 10, United States Code, to the Committees on Appropriations of both Houses of Congress, such additional amounts as may be determined by the Secretary of Defense may be transferred to: (1) the Department of Defense Family Housing Improvement Fund from amounts appropriated for construction in "Family Housing" accounts, to be merged with and to be available for the same purposes and for the same period of time as amounts appropriated directly to the Fund; or (2) the Department of Defense Military Unaccompanied Housing Improvement Fund from amounts appropriated for construction of military unaccompanied housing in "Military Construction" accounts, to be merged with and to be available for the same purposes and for the same period of time as amounts appropriated directly to the Fund: *Provided*, That appropriations made available to the Funds shall be available to cover the costs, as defined in section 502(5) of the Congressional Budget Act of 1974, of direct loans or loan guarantees issued by the Department of Defense pursuant to the provisions of subchapter IV of chapter 169 of title 10, United States Code, pertaining to alternative means of acquiring and improving military family housing, military unaccompanied housing, and supporting facilities.

【SEC. 121. (a) Not later than 60 days before issuing any solicitation for a contract with the private sector for military family housing the Secretary of the military department concerned shall submit to the Committees on Appropriations of both Houses of Congress the notice described in subsection (b).

(b)(1) A notice referred to in subsection (a) is a notice of any guarantee (including the making of mortgage or rental payments) proposed to be made by the Secretary to the private party under the contract involved in the event of—

(A) the closure or realignment of the installation for which housing is provided under the contract;

(B) a reduction in force of units stationed at such installation; or

(C) the extended deployment overseas of units stationed at such installation.

(2) Each notice under this subsection shall specify the nature of the guarantee involved and assess the extent and likelihood, if any, of the liability of the Federal Government with respect to the guarantee.】

(INCLUDING TRANSFER OF FUNDS)

SEC. [122]117. In addition to any other transfer authority available to the Department of Defense, amounts may be transferred from the accounts established by sections 2906(a)(1) and 2906A(a)(1) of the Defense Base Closure and Realignment Act of 1990 (10 U.S.C. 2687 note), to the fund established by section 1013(d) of the Demonstration Cities and Metropolitan Development Act of 1966 (42 U.S.C. 3374) to pay for expenses associated with the Homeowners Assistance Program *incurred under 42 U.S.C. 3374(a)(1)(A)*. Any amounts transferred shall be merged with and be available for the same purposes and for the same time period as the fund to which transferred.

SEC. [123]118. Notwithstanding any other provision of law, funds made available in this title for operation and maintenance of family housing shall be the exclusive source of funds for repair and maintenance of all family housing units, including general or flag officer quarters: *Provided*, That not more than \$35,000 per unit may be spent annually for the maintenance and repair of any general or flag officer quarters without 30 days prior notification, *or 14 days for a notification provided in an electronic medium pursuant to sections 480 and 2883 of title 10, United States Code*, to the Committees on Appropriations of both Houses of Congress, except that an after-the-fact notification shall be submitted if the limitation is exceeded solely due to costs associated with environmental remediation that could not be reasonably anticipated at the time of the budget submission【: *Provided further*, That the Under Secretary of Defense (Comptroller) is to report annually to the Committees on Appropriations of both Houses of Congress all operation and maintenance expenditures for each individual general or flag officer quarters for the prior fiscal year】.

SEC. [124]119. Amounts contained in the Ford Island Improvement Account established by subsection (h) of section 2814 of title 10, United States Code, are appropriated and shall be available until expended for the purposes specified in subsection (i)(1) of such section or until transferred pursuant to subsection (i)(3) of such section.

【(INCLUDING TRANSFER OF FUNDS)】

【SEC. 125. None of the funds made available in this title, or in any Act making appropriations for military construction which remain available for obligation, may be obligated or expended to carry out a military construction, land acquisition, or family housing project at or for a military installation approved for closure, or at a military installation for the purposes of supporting a function that has been approved for realignment to another installation, in 2005 under the Defense Base Closure and Realignment Act of 1990 (part A of title XXIX of Public Law 101-510; 10 U.S.C. 2687 note), unless such a project at a military installation approved for realignment will support a continuing mission or function at that installation or a new mission or function that is planned for that installation, or unless the Secretary of Defense certifies that the cost to the United States of carrying out such project would be less than the cost to the United States of cancelling such project, or if the project is at an active component base that shall be established as an enclave or in the case of projects having multi-agency use, that another Government agency has indicated it will assume ownership of the completed project. The Secretary of Defense may not transfer funds made available as a result of this limitation from any military construction project, land acquisition, or family housing project to another account or use such funds for another purpose or project without the prior approval of the Committees on Appropriations of both Houses of Congress. This section shall not apply to military construction projects, land acquisition, or family housing projects for which the project is vital to the national security or the protection of health, safety, or environmental quality: *Provided*, That the Secretary

of Defense shall notify the congressional defense committees within seven days of a decision to carry out such a military construction project.】

(INCLUDING TRANSFER OF FUNDS)

SEC. 【126】120. During the 5-year period after appropriations available in this Act to the Department of Defense for military construction and family housing operation and maintenance and construction have expired for obligation, upon a determination that such appropriations will not be necessary for the liquidation of obligations or for making authorized adjustments to such appropriations for obligations incurred during the period of availability of such appropriations, unobligated balances of such appropriations may be transferred into the appropriation "Foreign Currency Fluctuations, Construction, Defense", to be merged with and to be available for the same time period and for the same purposes as the appropriation to which transferred.

SEC. 121. *Subject to 30 days prior notification, or 14 days for a notification provided in an electronic medium pursuant to sections 480 and 2883 of title 10, United States Code, provided by the Secretary of Defense or the Secretary of the military department concerned to the Committees on Appropriations of both Houses of Congress, during any fiscal year for which an act authorizing military construction projects for that fiscal year has been enacted but appropriations for that fiscal year have been provided under a continuing appropriations resolution, notwithstanding any new start restrictions contained in the continuing resolution, appropriations available for military construction, including those provided under the authority of the continuing resolution, may be used for projects authorized in the military construction authorization act for that fiscal year: Provided, That the use of the authority of this section shall not result in the cancellation of any previously authorized military construction project.*

【SEC. 127. None of the funds appropriated or otherwise made available in this title may be used for any action that is related to or promotes the expansion of the boundaries or size of the Pinon Canyon Maneuver Site, Colorado.】

【SEC. 128. Amounts appropriated or otherwise made available in an account funded under the headings in this title may be transferred among projects and activities within that account in accordance with the reprogramming guidelines for military construction and family housing construction contained in the explanatory statement described in section 4 (in the matter preceding division A of this consolidated Act), and in the guidance for military construction reprogrammings and notifications contained in Department of Defense Financial Management Regulation 7000.14-R, Volume 3, Chapter 7, of December 1996, as in effect on the date of enactment of this Act.】

(INCLUDING TRANSFER OF FUNDS)】

【SEC. 129. (a) Of the amount appropriated or otherwise made available by this Act for the Department of Defense under the heading "Military Construction, Air Force" and available for planning and design, the Secretary of the Air Force shall, in accordance with section 1535 of title 31, United States Code, transfer \$500,000 to the American Battle Monuments Commission to conduct an engineering study on the restoration of the Lafayette Escadrille Memorial in Marnes-La-Coquette, France.

(b) The study conducted pursuant to subsection (a) shall include:

(1) an estimate of costs to be incurred to restore the structure, features, landscaped grounds and caretaker's quarters of the Lafayette Escadrille Memorial to standards similar to memorials and burial grounds administered by the American Battle Monuments Commission; and

(2) an estimate of annual costs for the long-term preservation, maintenance, and operation of the memorial under those standards.

(c) The amount transferred under subsection (a) shall remain available until expended.】

【SEC. 130. Of the funds provided for "Family Housing Construction, Defense-Wide" under Public Law 110-5, \$6,040,000 are hereby rescinded.】

【SEC. 131. In addition to amounts otherwise appropriated or made available under the heading "Military Construction, Air National Guard", there is hereby appropriated an additional \$28,000,000, to remain available until September 30, 2013, for the construction of Air National Guard fire stations: *Provided*, That notwithstanding any other provision of law, such funds may be obligated and expended to carry out planning and design and construction not otherwise authorized by law: *Provided further*, That within 30 days of enactment of this Act, and prior to obligation of funds, the Air National Guard shall submit to the Committees on Appropriations of both Houses of Congress an expenditure plan for funds provided under this section.】

【SEC. 132. In addition to amounts otherwise appropriated or made available under the heading "Military Construction, Army National Guard", there is hereby appropriated an additional \$147,000,000 to remain available until September 30, 2013, for the construction of facilities consistent with Army National Guard emerging requirements: *Provided*, That notwithstanding any other provision of law, such funds may be obligated and expended to carry out planning and design and construction not otherwise authorized by law: *Provided further*, That within 30 days of enactment of this Act, and prior to obligation of funds, the Director of the Army National Guard shall submit to the Committees on Appropriations of both Houses of Congress an expenditure plan for funds provided under this section.】 (*Military Construction and Veterans Affairs and Related Agencies Appropriations Act, 2009.*)

TITLE VIII—GENERAL PROVISIONS, DEPARTMENT OF DEFENSE

SEC. 8001. No part of any appropriation contained in this Act shall be used for publicity or propaganda purposes not authorized by the Congress.

【SEC. 8002. During the current fiscal year, provisions of law prohibiting the payment of compensation to, or employment of, any person not a citizen of the United States shall not apply to personnel of the Department of Defense: *Provided*, That salary increases granted to direct and indirect hire foreign national employees of the Department of Defense funded by this Act shall not be at a rate in excess of the percentage increase authorized by law for civilian employees of the Department of Defense whose pay is computed under the provisions of section 5332 of title 5, United States Code, or at a rate in excess of the percentage increase provided by the appropriate host nation to its own employees, whichever is higher: *Provided further*, That this section shall not apply to Department of Defense foreign service national employees serving at United States diplomatic missions whose pay is set by the Department of State under the Foreign Service Act of 1980: *Provided further*, That the limitations of this provision shall not apply to foreign national employees of the Department of Defense in the Republic of Turkey.】

SEC. 【8003】8002. No part of any appropriation contained in this Act shall remain available for obligation beyond the current fiscal year, unless expressly so provided herein.

【SEC. 8004. No more than 20 percent of the appropriations in this Act which are limited for obligation during the current fiscal year shall be obligated during the last 2 months of the fiscal year: *Provided*, That this section shall not apply to obligations for support of active duty training of reserve components or summer camp training of the Reserve Officers' Training Corps.】

(TRANSFER OF FUNDS)

SEC. 【8005】8003. Upon determination by the Secretary of Defense that such action is necessary in the national interest, he may, with the approval of the Office of Management and Budget, transfer not to exceed 【\$4,100,000,000】\$5,000,000,000 of working capital funds of the Department of Defense or funds made available in this Act to the Department of Defense for military functions (except military construction) between such appropriations or funds or any subdivision thereof, to be merged with and to be available for the same purposes, and for the same time period, as the appropriation or fund to which transferred: *Provided*, 【That such authority to transfer may not be used unless for higher priority items, based on unforeseen military requirements, than those for which originally appropriated and in no case where the item for which funds are requested has been denied by the Congress: *Provided further*,】 That the Secretary of Defense shall notify the Congress promptly of all transfers made pursuant to this authority or any other authority in this Act: *Provided further*, 【That no part of the funds in this Act shall be available to prepare or present a request to the Committees on Appropriations for reprogramming of funds, unless for higher priority items, based on unforeseen military requirements, than those for which originally appropriated and in no case where the item for which reprogramming is requested has been denied by the Congress: *Provided further*, That a request for multiple reprogrammings of funds using authority provided in this section must be made prior to June 30, 2009: *Provided further*,】 That transfers among military personnel appropriations shall not be taken into account for purposes of the limitation on the amount of funds that may be transferred under this section【: *Provided further*, That no obligation of funds

may be made pursuant to section 1206 of Public Law 109-163 (or any successor provision) unless the Secretary of Defense has notified the congressional defense committees prior to any such obligation.】

【SEC. 8006. (a) With regard to the list of specific programs, projects, and activities (and the dollar amounts and adjustments to budget activities corresponding to such programs, projects, and activities) contained in the tables titled "Explanation of Project Level Adjustments" in the explanatory statement described in section 4 (in the matter preceding division A of this consolidated Act), the obligation and expenditure of amounts appropriated or otherwise made available in this Act for those programs, projects, and activities for which the amounts appropriated exceed the amounts requested are hereby required by law to be carried out in the manner provided by such tables to the same extent as if the tables were included in the text of this Act.

(b) Amounts specified in the referenced tables described in subsection (a) shall not be treated as subdivisions of appropriations for purposes of section 8005 of this Act: *Provided*, That section 8005 shall apply when transfers of the amounts described in subsection (a) occur between appropriation accounts.】

【SEC. 8007. (a) Not later than 60 days after enactment of this Act, the Department of Defense shall submit a report to the congressional defense committees to establish the baseline for application of reprogramming and transfer authorities for fiscal year 2009: *Provided*, That the report shall include—

(1) a table for each appropriation with a separate column to display the President's budget request, adjustments made by Congress, adjustments due to enacted rescissions, if appropriate, and the fiscal year enacted level;

(2) a delineation in the table for each appropriation both by budget activity and program, project, and activity as detailed in the Budget Appendix; and

(3) an identification of items of special congressional interest.

(b) Notwithstanding section 8005 of this Act, none of the funds provided in this Act shall be available for reprogramming or transfer until the report identified in subsection (a) is submitted to the congressional defense committees, unless the Secretary of Defense certifies in writing to the congressional defense committees that such reprogramming or transfer is necessary as an emergency requirement.】

【SEC. 8008. The Secretaries of the Air Force and the Army are authorized, using funds available under the headings "Operation and Maintenance, Air Force" and "Operation and Maintenance, Army", to complete facility conversions and phased repair projects which may include upgrades and additions to Alaskan range infrastructure and training areas, and improved access to these ranges.】

(TRANSFER OF FUNDS)

SEC. 【8009】8004. During the current fiscal year, cash balances in working capital funds of the Department of Defense established pursuant to section 2208 of title 10, United States Code, may be maintained in only such amounts as are necessary at any time for cash disbursements to be made from such funds: *Provided*, That transfers may be made between such funds: *Provided further*, That transfers may be made between working capital funds and the "Foreign Currency Fluctuations, Defense" appropriation and the "Operation and Maintenance" appropriation accounts in such amounts as may be determined by the Secretary of Defense, with the approval of the Office of Management and Budget, except that such transfers may not be made unless the Secretary of Defense has notified the Congress of the proposed transfer. Except in amounts equal to the amounts appropriated to working capital funds in this Act, no obligations may be made against a working capital fund to procure or increase the value of war reserve material inventory, unless the Secretary of Defense has notified the Congress prior to any such obligation.

【SEC. 8010. Funds appropriated by this Act may not be used to initiate a special access program without prior notification 30 calendar days in advance to the congressional defense committees.】

【SEC. 8011. None of the funds provided in this Act shall be available to initiate: (1) a multiyear contract that employs economic order quantity procurement in excess of \$20,000,000 in any one year of the contract or that includes an unfunded contingent liability in excess of \$20,000,000; or (2) a contract for advance procurement leading to a multiyear contract that employs economic order quantity procurement in excess of \$20,000,000 in any one year, unless the congressional defense committees

have been notified at least 30 days in advance of the proposed contract award: *Provided*, That no part of any appropriation contained in this Act shall be available to initiate a multiyear contract for which the economic order quantity advance procurement is not funded at least to the limits of the Government's liability: *Provided further*, That no part of any appropriation contained in this Act shall be available to initiate multiyear procurement contracts for any systems or component thereof if the value of the multiyear contract would exceed \$500,000,000 unless specifically provided in this Act: *Provided further*, That no multiyear procurement contract can be terminated without 10-day prior notification to the congressional defense committees: *Provided further*, That the execution of multiyear authority shall require the use of a present value analysis to determine lowest cost compared to an annual procurement: *Provided further*, That none of the funds provided in this Act may be used for a multiyear contract executed after the date of the enactment of this Act unless in the case of any such contract—

(1) the Secretary of Defense has submitted to Congress a budget request for full funding of units to be procured through the contract and, in the case of a contract for procurement of aircraft, that includes, for any aircraft unit to be procured through the contract for which procurement funds are requested in that budget request for production beyond advance procurement activities in the fiscal year covered by the budget, full funding of procurement of such unit in that fiscal year;

(2) cancellation provisions in the contract do not include consideration of recurring manufacturing costs of the contractor associated with the production of unfunded units to be delivered under the contract;

(3) the contract provides that payments to the contractor under the contract shall not be made in advance of incurred costs on funded units; and

(4) the contract does not provide for a price adjustment based on a failure to award a follow-on contract.

Funds appropriated in title III of this Act may be used for a multiyear procurement contract as follows:

SSN Virginia class submarine.】

SEC. 【8012】8005. Within the funds appropriated for the operation and maintenance of the Armed Forces, funds are hereby appropriated pursuant to section 401 of title 10, United States Code, for humanitarian and civic assistance costs under chapter 20 of title 10, United States Code. Such funds may also be obligated for humanitarian and civic assistance costs incidental to authorized operations and pursuant to authority granted in section 401 of chapter 20 of title 10, United States Code, and these obligations shall be reported as required by section 401(d) of title 10, United States Code: *Provided*, That funds available for operation and maintenance shall be available for providing humanitarian and similar assistance by using Civic Action Teams in the Trust Territories of the Pacific Islands and freely associated states of Micronesia, pursuant to the Compact of Free Association as authorized by Public Law 99-239: *Provided further*, That upon a determination by the Secretary of the Army that such action is beneficial for graduate medical education programs conducted at Army medical facilities located in Hawaii, the Secretary of the Army may authorize the provision of medical services at such facilities and transportation to such facilities, on a nonreimbursable basis, for civilian patients from American Samoa, the Commonwealth of the Northern Mariana Islands, the Marshall Islands, the Federated States of Micronesia, Palau, and Guam.

SEC. 【8013】8006. (a) During fiscal year 【2009】 2010, the civilian personnel of the Department of Defense may not be managed on the basis of any end-strength, and the management of such personnel during that fiscal year shall not be subject to any constraint or limitation (known as an end-strength) on the number of such personnel who may be employed on the last day of such fiscal year.

【(b) The fiscal year 2010 budget request for the Department of Defense as well as all justification material and other documentation supporting the fiscal year 2010 Department of Defense budget request shall be prepared and submitted to the Congress as if subsections (a) and (b) of this provision were effective with regard to fiscal year 2010.】

【(c) Nothing in this section shall be construed to apply to military (civilian) technicians.

【SEC. 8014. None of the funds made available by this Act shall be used in any way, directly or indirectly, to influence congressional action on any legislation or appropriation matters pending before the Congress.】

SEC. [8015]8007. None of the funds appropriated by this Act shall be available for the basic pay and allowances of any member of the Army participating as a full-time student and receiving benefits paid by the Secretary of Veterans Affairs from the Department of Defense Education Benefits Fund when time spent as a full-time student is credited toward completion of a service commitment: *Provided*, That this section shall not apply to those members who have reenlisted with this option prior to October 1, 1987: *Provided further*, That this section applies only to active components of the Army.

[SEC. 8016. (a) None of the funds appropriated by this Act shall be available to convert to contractor performance an activity or function of the Department of Defense that, on or after the date of the enactment of this Act, is performed by more than 10 Department of Defense civilian employees unless—

(1) the conversion is based on the result of a public-private competition that includes a most efficient and cost effective organization plan developed by such activity or function;

(2) the Competitive Sourcing Official determines that, over all performance periods stated in the solicitation of offers for performance of the activity or function, the cost of performance of the activity or function by a contractor would be less costly to the Department of Defense by an amount that equals or exceeds the lesser of—

(A) 10 percent of the most efficient organization's personnel-related costs for performance of that activity or function by Federal employees; or

(B) \$10,000,000; and

(3) the contractor does not receive an advantage for a proposal that would reduce costs for the Department of Defense by—

(A) not making an employer-sponsored health insurance plan available to the workers who are to be employed in the performance of that activity or function under the contract; or

(B) offering to such workers an employer-sponsored health benefits plan that requires the employer to contribute less towards the premium or subscription share than the amount that is paid by the Department of Defense for health benefits for civilian employees under chapter 89 of title 5, United States Code.

(b)(1) The Department of Defense, without regard to subsection (a) of this section or subsection (a), (b), or (c) of section 2461 of title 10, United States Code, and notwithstanding any administrative regulation, requirement, or policy to the contrary shall have full authority to enter into a contract for the performance of any commercial or industrial type function of the Department of Defense that—

(A) is included on the procurement list established pursuant to section 2 of the Javits-Wagner-O'Day Act (41 U.S.C. 47);

(B) is planned to be converted to performance by a qualified nonprofit agency for the blind or by a qualified nonprofit agency for other severely handicapped individuals in accordance with that Act; or

(C) is planned to be converted to performance by a qualified firm under at least 51 percent ownership by an Indian tribe, as defined in section 4(e) of the Indian Self-Determination and Education Assistance Act (25 U.S.C. 450b(e)), or a Native Hawaiian Organization, as defined in section 8(a)(15) of the Small Business Act (15 U.S.C. 637(a)(15)).

(2) This section shall not apply to depot contracts or contracts for depot maintenance as provided in sections 2469 and 2474 of title 10, United States Code.

(c) The conversion of any activity or function of the Department of Defense under the authority provided by this section shall be credited toward any competitive or outsourcing goal, target, or measurement that may be established by statute, regulation, or policy and is deemed to be awarded under the authority of, and in compliance with, subsection (h) of section 2304 of title 10, United States Code, for the competition or outsourcing of commercial activities.】

(TRANSFER OF FUNDS)

SEC. [8017]8008. Funds appropriated in title III of this Act for the Department of Defense Pilot Mentor-Protege Program may be transferred to any other appropriation contained in this Act solely for the purpose of implementing a Mentor-Protege Program developmental assistance agreement pursuant to section 831 of the National Defense Authorization Act for Fiscal Year 1991 (Public Law 101-510; 10 U.S.C. 2302 note), as amended, under the authority of this provision or any other transfer authority contained in this Act.

[SEC. 8018. None of the funds in this Act may be available for the purchase by the Department of Defense (and its departments and agencies) of welded shipboard anchor and mooring chain 4 inches in diameter and under unless the anchor and mooring chain are manufactured in the United States from components which are substantially manufactured in the United States: *Provided*, That for the purpose of this section manufactured will include cutting, heat treating, quality control, testing of chain and welding (including the forging and shot blasting process): *Provided further*, That for the purpose of this section substantially all of the components of anchor and mooring chain shall be considered to be produced or manufactured in the United States if the aggregate cost of the components produced or manufactured in the United States exceeds the aggregate cost of the components produced or manufactured outside the United States: *Provided further*, That when adequate domestic supplies are not available to meet Department of Defense requirements on a timely basis, the Secretary of the service responsible for the procurement may waive this restriction on a case-by-case basis by certifying in writing to the Committees on Appropriations that such an acquisition must be made in order to acquire capability for national security purposes.】

[SEC. 8019. None of the funds available to the Department of Defense may be used to demilitarize or dispose of M-1 Carbines, M-1 Garand rifles, M-14 rifles, .22 caliber rifles, .30 caliber rifles, or M-1911 pistols.】

[SEC. 8020. No more than \$500,000 of the funds appropriated or made available in this Act shall be used during a single fiscal year for any single relocation of an organization, unit, activity or function of the Department of Defense into or within the National Capital Region: *Provided*, That the Secretary of Defense may waive this restriction on a case-by-case basis by certifying in writing to the congressional defense committees that such a relocation is required in the best interest of the Government.】

[SEC. 8021. In addition to the funds provided elsewhere in this Act, \$15,000,000 is appropriated only for incentive payments authorized by section 504 of the Indian Financing Act of 1974 (25 U.S.C. 1544): *Provided*, That a prime contractor or a subcontractor at any tier that makes a subcontract award to any subcontractor or supplier as defined in section 1544 of title 25, United States Code, or a small business owned and controlled by an individual or individuals defined under section 4221(9) of title 25, United States Code, shall be considered a contractor for the purposes of being allowed additional compensation under section 504 of the Indian Financing Act of 1974 (25 U.S.C. 1544) whenever the prime contract or subcontract amount is over \$500,000 and involves the expenditure of funds appropriated by an Act making Appropriations for the Department of Defense with respect to any fiscal year: *Provided further*, That notwithstanding section 430 of title 41, United States Code, this section shall be applicable to any Department of Defense acquisition of supplies or services, including any contract and any subcontract at any tier for acquisition of commercial items produced or manufactured, in whole or in part by any subcontractor or supplier defined in section 1544 of title 25, United States Code, or a small business owned and controlled by an individual or individuals defined under section 4221(9) of title 25, United States Code.】

SEC. [8022]8009. Funds appropriated by this Act for the Defense Media Activity shall not be used for any national or international political or psychological activities.

[SEC. 8023. None of the funds appropriated by this Act shall be available to perform any cost study pursuant to the provisions of OMB Circular A-76 if the study being performed exceeds a period of 24 months after initiation of such study with respect to a single function activity or 30 months after initiation of such study for a multi-function activity.】

SEC. [8024]8010. During the current fiscal year, the Department of Defense is authorized to incur obligations of not to exceed \$350,000,000 for purposes specified in section 2350(j)(c) of title 10, United States Code, in anticipation of receipt of contributions, only from the Government of Kuwait, under that section: *Provided*, That upon receipt, such contributions from the Government of Kuwait shall be credited to the appropriations or fund which incurred such obligations.

[SEC. 8025. (a) Of the funds made available in this Act, not less than \$34,929,000 shall be available for the Civil Air Patrol Corporation, of which—

(1) \$26,605,000 shall be available from "Operation and Maintenance, Air Force" to support Civil Air Patrol Corporation operation and maintenance, readiness, counterdrug activities, and drug demand reduction activities involving youth programs;

(2) \$7,435,000 shall be available from "Aircraft Procurement, Air Force"; and

(3) \$889,000 shall be available from "Other Procurement, Air Force" for vehicle procurement.

(b) The Secretary of the Air Force should waive reimbursement for any funds used by the Civil Air Patrol for counter-drug activities in support of Federal, State, and local government agencies.】

SEC. 【8026】8011. (a) None of the funds appropriated in this Act are available to establish a new Department of Defense (department) federally funded research and development center (FFRDC), either as a new entity, or as a separate entity administrated by an organization managing another FFRDC, or as a nonprofit membership corporation consisting of a consortium of other FFRDCs and other non-profit entities.

(b) No member of a Board of Directors, Trustees, Overseers, Advisory Group, Special Issues Panel, Visiting Committee, or any similar entity of a defense FFRDC, and no paid consultant to any defense FFRDC, except when acting in a technical advisory capacity, may be compensated for his or her services as a member of such entity, or as a paid consultant by more than one FFRDC in a fiscal year: *Provided*, That a member of any such entity referred to previously in this subsection shall be allowed travel expenses and per diem as authorized under the Federal Joint Travel Regulations, when engaged in the performance of membership duties.

(c) Notwithstanding any other provision of law, none of the funds available to the department from any source during fiscal year 【2009】 2010 may be used by a defense FFRDC, through a fee or other payment mechanism, for construction of new buildings, for payment of cost sharing for projects funded by Government grants, for absorption of contract overruns, or for certain charitable contributions, not to include employee participation in community service and/or development.

【(d) Notwithstanding any other provision of law, of the funds available to the department during fiscal year 2009, not more than 5,600 staff years of technical effort (staff years) may be funded for defense FFRDCs: *Provided*, That of the specific amount referred to previously in this subsection, not more than 1,100 staff years may be funded for the defense studies and analysis FFRDCs: *Provided further*, That this subsection shall not apply to staff years funded in the National Intelligence Program (NIP) and the Military Intelligence Program (MIP).】

【(e) The Secretary of Defense shall, with the submission of the department's fiscal year 2010 budget request, submit a report presenting the specific amounts of staff years of technical effort to be allocated for each defense FFRDC during that fiscal year and the associated budget estimates.】

【(f) Notwithstanding any other provision of this Act, the total amount appropriated in this Act for FFRDCs is hereby reduced by \$84,000,000.】

【SEC. 8027. None of the funds appropriated or made available in this Act shall be used to procure carbon, alloy or armor steel plate for use in any Government-owned facility or property under the control of the Department of Defense which were not melted and rolled in the United States or Canada: *Provided*, That these procurement restrictions shall apply to any and all Federal Supply Class 9515, American Society of Testing and Materials (ASTM) or American Iron and Steel Institute (AISI) specifications of carbon, alloy or armor steel plate: *Provided further*, That the Secretary of the military department responsible for the procurement may waive this restriction on a case-by-case basis by certifying in writing to the Committees on Appropriations of the House of Representatives and the Senate that adequate domestic supplies are not available to meet Department of Defense requirements on a timely basis and that such an acquisition must be made in order to acquire capability for national security purposes: *Provided further*, That these restrictions shall not apply to contracts which are in being as of the date of the enactment of this Act.】

SEC. 【8028】8012. For the purposes of this Act, the term "congressional defense committees" means the Armed Services Committee of the House of Representatives, the Armed Services Committee of the Senate, the Subcommittee on Defense of the Committee on Appropriations of the Senate, and the Subcommittee on Defense of the Committee on Appropriations of the House of Representatives.

SEC. 【8029】8013. During the current fiscal year, the Department of Defense may acquire the modification, depot maintenance and repair of aircraft, vehicles and vessels as well as the production of components and other Defense-related articles, through competition between Depart-

ment of Defense depot maintenance activities and private firms: *Provided*, That the Senior Acquisition Executive of the military department or Defense Agency concerned, with power of delegation, shall certify that successful bids include comparable estimates of all direct and indirect costs for both public and private bids: *Provided further*, That Office of Management and Budget Circular A-76 shall not apply to competitions conducted under this section.】

SEC. 【8030】8014. (a)(1) If the Secretary of Defense, after consultation with the United States Trade Representative, determines that a foreign country which is party to an agreement described in paragraph (2) has violated the terms of the agreement by discriminating against certain types of products produced in the United States that are covered by the agreement, the Secretary of Defense shall rescind the Secretary's blanket waiver of the Buy American Act with respect to such types of products produced in that foreign country.

(2) An agreement referred to in paragraph (1) is any reciprocal defense procurement memorandum of understanding, between the United States and a foreign country pursuant to which the Secretary of Defense has prospectively waived the Buy American Act for certain products in that country.

(b) The Secretary of Defense shall submit to the Congress a report on the amount of Department of Defense purchases from foreign entities in fiscal year 【2009】 2010. Such report shall separately indicate the dollar value of items for which the Buy American Act was waived pursuant to any agreement described in subsection (a)(2), the Trade Agreement Act of 1979 (19 U.S.C. 2501 et seq.), or any international agreement to which the United States is a party.

(c) For purposes of this section, the term "Buy American Act" means title III of the Act entitled "An Act making appropriations for the Treasury and Post Office Departments for the fiscal year ending June 30, 1934, and for other purposes", approved March 3, 1933 (41 U.S.C. 10a et seq.).

SEC. 【8031】8015. During the current fiscal year, amounts contained in the Department of Defense Overseas Military Facility Investment Recovery Account established by section 2921(c)(1) of the National Defense Authorization Act of 1991 (Public Law 101-510; 10 U.S.C. 2687 note) shall be available until expended for the payments specified by section 2921(c)(2) of that Act.

SEC. 【8032】8016. (a) Notwithstanding any other provision of law, the Secretary of the Air Force may convey at no cost to the Air Force, without consideration, to Indian tribes located in the States of *Nevada, Idaho, North Dakota, South Dakota, Montana, and Minnesota* relocatable military housing units located at Grand Forks Air Force Base, *Malmstrom Air Force Base, Mountain Home Air Force Base, and Minot Air Force Base* that are excess to the needs of the Air Force.

(b) The Secretary of the Air Force shall convey, at no cost to the Air Force, military housing units under subsection (a) in accordance with the request for such units that are submitted to the Secretary by the Operation Walking Shield Program on behalf of Indian tribes located in the States of *Nevada, Idaho, North Dakota, South Dakota, Montana, and Minnesota*.

(c) The Operation Walking Shield Program shall resolve any conflicts among requests of Indian tribes for housing units under subsection (a) before submitting requests to the Secretary of the Air Force under subsection (b).

(d) In this section, the term "Indian tribe" means any recognized Indian tribe included on the current list published by the Secretary of the Interior under section 104 of the Federally Recognized Indian Tribe Act of 1994 (Public Law 103-454; 108 Stat. 4792; 25 U.S.C. 479a-1).

SEC. 【8033】8017. During the current fiscal year, appropriations which are available to the Department of Defense for operation and maintenance may be used to purchase items having an investment item unit cost of not more than \$250,000: *Provided, That upon determination by the Secretary of Defense that such action is necessary to meet the operational requirements of a Commander of a Combatant Command engaged in contingency operations overseas, such funds may be used to purchase items having an investment item unit cost of not more than \$500,000.*

【SEC. 8034. (a) During the current fiscal year, none of the appropriations or funds available to the Department of Defense Working Capital Funds shall be used for the purchase of an investment item for the purpose of acquiring a new inventory item for sale or anticipated sale during the current fiscal year or a subsequent fiscal year to customers of the Depart-

ment of Defense Working Capital Funds if such an item would not have been chargeable to the Department of Defense Business Operations Fund during fiscal year 1994 and if the purchase of such an investment item would be chargeable during the current fiscal year to appropriations made to the Department of Defense for procurement.

(b) The fiscal year 2010 budget request for the Department of Defense as well as all justification material and other documentation supporting the fiscal year 2010 Department of Defense budget shall be prepared and submitted to the Congress on the basis that any equipment which was classified as an end item and funded in a procurement appropriation contained in this Act shall be budgeted for in a proposed fiscal year 2010 procurement appropriation and not in the supply management business area or any other area or category of the Department of Defense Working Capital Funds.]

SEC. [8035]8018. None of the funds appropriated by this Act for programs of the Central Intelligence Agency shall remain available for obligation beyond the current fiscal year, except for funds appropriated for the Reserve for Contingencies, which shall remain available until September 30, [2010] 2011: *Provided*, That funds appropriated, transferred, or otherwise credited to the Central Intelligence Agency Central Services Working Capital Fund during this or any prior or subsequent fiscal year shall remain available until expended: *Provided further*, That any funds appropriated or transferred to the Central Intelligence Agency for advanced research and development acquisition, for agent operations, and for covert action programs authorized by the President under section 503 of the National Security Act of 1947, as amended, shall remain available until September 30, [2010] 2011.

SEC. [8036]8019. Notwithstanding any other provision of law, funds made available in this Act for the Defense Intelligence Agency may be used for the design, development, and deployment of General Defense Intelligence Program intelligence communications and intelligence information systems for the Services, the Unified and Specified Commands, and the component commands.

[SEC. 8037. Of the funds appropriated to the Department of Defense under the heading "Operation and Maintenance, Defense-Wide", not less than \$12,000,000 shall be made available only for the mitigation of environmental impacts, including training and technical assistance to tribes, related administrative support, the gathering of information, documenting of environmental damage, and developing a system for prioritization of mitigation and cost to complete estimates for mitigation, on Indian lands resulting from Department of Defense activities.]

[SEC. 8038. (a) None of the funds appropriated in this Act may be expended by an entity of the Department of Defense unless the entity, in expending the funds, complies with the Buy American Act. For purposes of this subsection, the term "Buy American Act" means title III of the Act entitled "An Act making appropriations for the Treasury and Post Office Departments for the fiscal year ending June 30, 1934, and for other purposes", approved March 3, 1933 (41 U.S.C. 10a et seq.).

(b) If the Secretary of Defense determines that a person has been convicted of intentionally affixing a label bearing a "Made in America" inscription to any product sold in or shipped to the United States that is not made in America, the Secretary shall determine, in accordance with section 2410f of title 10, United States Code, whether the person should be debarred from contracting with the Department of Defense.

(c) In the case of any equipment or products purchased with appropriations provided under this Act, it is the sense of the Congress that any entity of the Department of Defense, in expending the appropriation, purchase only American-made equipment and products, provided that American-made equipment and products are cost-competitive, quality-competitive, and available in a timely fashion.]

SEC. [8039]8020. None of the funds appropriated by this Act shall be available for a contract for studies, analysis, or consulting services entered into without competition on the basis of an unsolicited proposal unless the head of the activity responsible for the procurement determines—

(1) as a result of thorough technical evaluation, only one source is found fully qualified to perform the proposed work;

(2) the purpose of the contract is to explore an unsolicited proposal which offers significant scientific or technological promise, represents the product of original thinking, and was submitted in confidence by one source; or

(3) the purpose of the contract is to take advantage of unique and significant industrial accomplishment by a specific concern, or to insure

that a new product or idea of a specific concern is given financial support: *Provided*, That this limitation shall not apply to contracts in an amount of less than \$25,000, contracts related to improvements of equipment that is in development or production, or contracts as to which a civilian official of the Department of Defense, who has been confirmed by the Senate, determines that the award of such contract is in the interest of the national defense.

[SEC. 8040. (a) Except as provided in subsections (b) and (c), none of the funds made available by this Act may be used—

(1) to establish a field operating agency; or

(2) to pay the basic pay of a member of the Armed Forces or civilian employee of the department who is transferred or reassigned from a headquarters activity if the member or employee's place of duty remains at the location of that headquarters.

(b) The Secretary of Defense or Secretary of a military department may waive the limitations in subsection (a), on a case-by-case basis, if the Secretary determines, and certifies to the Committees on Appropriations of the House of Representatives and Senate that the granting of the waiver will reduce the personnel requirements or the financial requirements of the department.

(c) This section does not apply to—

(1) field operating agencies funded within the National Intelligence Program; or

(2) an Army field operating agency established to eliminate, mitigate, or counter the effects of improvised explosive devices, and, as determined by the Secretary of the Army, other similar threats.]

[SEC. 8041. The Secretary of Defense, notwithstanding any other provision of law, acting through the Office of Economic Adjustment of the Department of Defense, may use funds made available in this Act under the heading "Operation and Maintenance, Defense-Wide" to make grants and supplement other Federal funds in accordance with the guidance provided in the explanatory statement described in section 4 (in the matter preceding division A of this consolidated Act).]

[(RESCISSIONS)]

[SEC. 8042. Of the funds appropriated in Department of Defense Appropriations Acts, the following funds are hereby rescinded from the following accounts and programs in the specified amounts:

"Aircraft Procurement, Army", 2008/2010, \$174,600,000;

"Procurement of Ammunition, Army", 2008/2010, \$69,200,000;

"Shipbuilding and Conversion, Navy", 2008/2012, \$337,000,000;

"Research, Development, Test and Evaluation, Army", 2008/2009, \$49,800,000;

"Research, Development, Test and Evaluation, Air Force", 2008/2009, \$300,073,000;

"Research, Development, Test and Evaluation, Defense-Wide", 2008/2009, \$150,000,000; and

"Tanker Replacement Transfer Fund", \$239,800,000.]

[SEC. 8043. None of the funds available in this Act may be used to reduce the authorized positions for military (civilian) technicians of the Army National Guard, Air National Guard, Army Reserve and Air Force Reserve for the purpose of applying any administratively imposed civilian personnel ceiling, freeze, or reduction on military (civilian) technicians, unless such reductions are a direct result of a reduction in military force structure.]

SEC. [8044]8021. None of the funds appropriated or otherwise made available in this Act may be obligated or expended for assistance to the Democratic People's Republic of Korea unless specifically appropriated for that purpose.

SEC. [8045]8022. Funds appropriated in this Act for operation and maintenance of the Military Departments, Combatant Commands and Defense Agencies shall be available for reimbursement of pay, allowances and other expenses which would otherwise be incurred against appropriations for the National Guard and Reserve when members of the National Guard and Reserve provide intelligence or counterintelligence support to Combatant Commands, Defense Agencies and Joint Intelligence Activities, including the activities and programs included within the National Intelligence Program and the Military Intelligence Program: *Provided*, That nothing in this section authorizes deviation from established Reserve and National Guard personnel and training procedures.

[SEC. 8046. During the current fiscal year, none of the funds appropriated in this Act may be used to reduce the civilian medical and medical support personnel assigned to military treatment facilities below the

September 30, 2003, level: *Provided*, That the Service Surgeons General may waive this section by certifying to the congressional defense committees that the beneficiary population is declining in some catchment areas and civilian strength reductions may be consistent with responsible resource stewardship and capitation-based budgeting.】

SEC. 【8047】8023. (a) None of the funds available to the Department of Defense for any fiscal year for drug interdiction or counter-drug activities may be transferred to any other department or agency of the United States except as specifically provided in an appropriations law.

(b) None of the funds available to the Central Intelligence Agency for any fiscal year for drug interdiction and counter-drug activities may be transferred to any other department or agency of the United States except as specifically provided in an appropriations law.

【SEC. 8048. None of the funds appropriated by this Act may be used for the procurement of ball and roller bearings other than those produced by a domestic source and of domestic origin: *Provided*, That the Secretary of the military department responsible for such procurement may waive this restriction on a case-by-case basis by certifying in writing to the Committees on Appropriations of the House of Representatives and the Senate, that adequate domestic supplies are not available to meet Department of Defense requirements on a timely basis and that such an acquisition must be made in order to acquire capability for national security purposes: *Provided further*, That this restriction shall not apply to the purchase of "commercial items", as defined by section 4(12) of the Office of Federal Procurement Policy Act, except that the restriction shall apply to ball or roller bearings purchased as end items.】

【SEC. 8049. None of the funds in this Act may be used to purchase any supercomputer which is not manufactured in the United States, unless the Secretary of Defense certifies to the congressional defense committees that such an acquisition must be made in order to acquire capability for national security purposes that is not available from United States manufacturers.】

【SEC. 8050. None of the funds made available in this or any other Act may be used to pay the salary of any officer or employee of the Department of Defense who approves or implements the transfer of administrative responsibilities or budgetary resources of any program, project, or activity financed by this Act to the jurisdiction of another Federal agency not financed by this Act without the express authorization of Congress: *Provided*, That this limitation shall not apply to transfers of funds expressly provided for in Defense Appropriations Acts, or provisions of Acts providing supplemental appropriations for the Department of Defense.】

【SEC. 8051. (a) Notwithstanding any other provision of law, none of the funds available to the Department of Defense for the current fiscal year may be obligated or expended to transfer to another nation or an international organization any defense articles or services (other than intelligence services) for use in the activities described in subsection (b) unless the congressional defense committees, the Committee on International Relations of the House of Representatives, and the Committee on Foreign Relations of the Senate are notified 15 days in advance of such transfer.

(b) This section applies to—

(1) any international peacekeeping or peace-enforcement operation under the authority of chapter VI or chapter VII of the United Nations Charter under the authority of a United Nations Security Council resolution; and

(2) any other international peacekeeping, peace-enforcement, or humanitarian assistance operation.

(c) A notice under subsection (a) shall include the following—

(1) A description of the equipment, supplies, or services to be transferred.

(2) A statement of the value of the equipment, supplies, or services to be transferred.

(3) In the case of a proposed transfer of equipment or supplies—

(A) a statement of whether the inventory requirements of all elements of the Armed Forces (including the reserve components) for the type of equipment or supplies to be transferred have been met; and

(B) a statement of whether the items proposed to be transferred will have to be replaced and, if so, how the President proposes to provide funds for such replacement.】

SEC. 【8052】8024. None of the funds available to the Department of Defense under this Act shall be obligated or expended to pay a contractor

under a contract with the Department of Defense for costs of any amount paid by the contractor to an employee when—

(1) such costs are for a bonus or otherwise in excess of the normal salary paid by the contractor to the employee; and

(2) such bonus is part of restructuring costs associated with a business combination.

(INCLUDING TRANSFER OF FUNDS)

SEC. 【8053】8025. During the current fiscal year, no more than \$30,000,000 of appropriations made in this Act under the heading "Operation and Maintenance, Defense-Wide" may be transferred to appropriations available for the pay of military personnel, to be merged with, and to be available for the same time period as the appropriations to which transferred, to be used in support of such personnel in connection with support and services for eligible organizations and activities outside the Department of Defense pursuant to section 2012 of title 10, United States Code.

【SEC. 8054. During the current fiscal year, in the case of an appropriation account of the Department of Defense for which the period of availability for obligation has expired or which has closed under the provisions of section 1552 of title 31, United States Code, and which has a negative unliquidated or unexpended balance, an obligation or an adjustment of an obligation may be charged to any current appropriation account for the same purpose as the expired or closed account if—

(1) the obligation would have been properly chargeable (except as to amount) to the expired or closed account before the end of the period of availability or closing of that account;

(2) the obligation is not otherwise properly chargeable to any current appropriation account of the Department of Defense; and

(3) in the case of an expired account, the obligation is not chargeable to a current appropriation of the Department of Defense under the provisions of section 1405(b)(8) of the National Defense Authorization Act for Fiscal Year 1991, Public Law 101-510, as amended (31 U.S.C. 1551 note): *Provided*, That in the case of an expired account, if subsequent review or investigation discloses that there was not in fact a negative unliquidated or unexpended balance in the account, any charge to a current account under the authority of this section shall be reversed and recorded against the expired account: *Provided further*, That the total amount charged to a current appropriation under this section may not exceed an amount equal to 1 percent of the total appropriation for that account.】

SEC. 【8055】8026. (a) Notwithstanding any other provision of law, the Chief of the National Guard Bureau may permit the use of equipment of the National Guard Distance Learning Project by any person or entity on a space-available, reimbursable basis. The Chief of the National Guard Bureau shall establish the amount of reimbursement for such use on a case-by-case basis.

(b) Amounts collected under subsection (a) shall be credited to funds available for the National Guard Distance Learning Project and be available to defray the costs associated with the use of equipment of the project under that subsection. Such funds shall be available for such purposes without fiscal year limitation.

【SEC. 8056. Using funds available by this Act or any other Act, the Secretary of the Air Force, pursuant to a determination under section 2690 of title 10, United States Code, may implement cost-effective agreements for required heating facility modernization in the Kaiserslautern Military Community in the Federal Republic of Germany: *Provided*, That in the City of Kaiserslautern such agreements will include the use of United States anthracite as the base load energy for municipal district heat to the United States Defense installations: *Provided further*, That at Landstuhl Army Regional Medical Center and Ramstein Air Base, furnished heat may be obtained from private, regional or municipal services, if provisions are included for the consideration of United States coal as an energy source.】

SEC. 【8057】8027. None of the funds appropriated in title IV of this Act may be used to procure end-items for delivery to military forces for operational training, operational use or inventory requirements: *Provided*, That this restriction does not apply to end-items used in development, prototyping, and test activities preceding and leading to acceptance for operational use: *Provided further*, That this restriction does not apply to programs funded within the National Intelligence Program: *Provided further*, That the Secretary of Defense may waive this restriction on a case-by-case basis by certifying in writing to the Committees on Appro-

priations of the House of Representatives and the Senate that it is in the national security interest to do so.

SEC. 8058. Notwithstanding any other provision of law, funds available to the Department of Defense in this Act, and hereafter, shall be made available to provide transportation of medical supplies and equipment, on a nonreimbursable basis, to American Samoa, and funds available to the Department of Defense shall be made available to provide transportation of medical supplies and equipment, on a nonreimbursable basis, to the Indian Health Service when it is in conjunction with a civil-military project.】

SEC. 8059. None of the funds made available in this Act may be used to approve or license the sale of the F-22A advanced tactical fighter to any foreign government.】

SEC. [8060]8028. (a) The Secretary of Defense may, on a case-by-case basis, waive with respect to a foreign country each limitation on the procurement of defense items from foreign sources provided in law if the Secretary determines that the application of the limitation with respect to that country would invalidate cooperative programs entered into between the Department of Defense and the foreign country, or would invalidate reciprocal trade agreements for the procurement of defense items entered into under section 2531 of title 10, United States Code, and the country does not discriminate against the same or similar defense items produced in the United States for that country.

(b) Subsection (a) applies with respect to—

(1) contracts and subcontracts entered into on or after the date of the enactment of this Act; and

(2) options for the procurement of items that are exercised after such date under contracts that are entered into before such date if the option prices are adjusted for any reason other than the application of a waiver granted under subsection (a).

(c) Subsection (a) does not apply to a limitation regarding construction of public vessels, ball and roller bearings, food, and clothing or textile materials as defined by section 11 (chapters 50-65) of the Harmonized Tariff Schedule and products classified under headings 4010, 4202, 4203, 6401 through 6406, 6505, 7019, 7218 through 7229, 7304.41 through 7304.49, 7306.40, 7502 through 7508, 8105, 8108, 8109, 8211, 8215, and 9404.

SEC. [8061]8029. (a) None of the funds made available by this Act may be used to support any training program involving a unit of the security forces of a foreign country if the Secretary of Defense has received credible information from the Department of State that the unit has committed a gross violation of human rights, unless all necessary corrective steps have been taken.

(b) The Secretary of Defense, in consultation with the Secretary of State, shall ensure that prior to a decision to conduct any training program referred to in subsection (a), full consideration is given to all credible information available to the Department of State relating to human rights violations by foreign security forces.

(c) The Secretary of Defense, after consultation with the Secretary of State, may waive the prohibition in subsection (a) if he determines that such waiver is required by extraordinary circumstances.

(d) Not more than 15 days after the exercise of any waiver under subsection (c), the Secretary of Defense shall submit a report to the congressional defense committees describing the extraordinary circumstances, the purpose and duration of the training program, the United States forces and the foreign security forces involved in the training program, and the information relating to human rights violations that necessitates the waiver.

SEC. 8062. None of the funds appropriated or made available in this Act to the Department of the Navy shall be used to develop, lease or procure the T-AKE class of ships unless the main propulsion diesel engines and propulsors are manufactured in the United States by a domestically operated entity: *Provided*, That the Secretary of Defense may waive this restriction on a case-by-case basis by certifying in writing to the Committees on Appropriations of the House of Representatives and the Senate that adequate domestic supplies are not available to meet Department of Defense requirements on a timely basis and that such an acquisition must be made in order to acquire capability for national security purposes or there exists a significant cost or quality difference.】

SEC. 8063. None of the funds appropriated or otherwise made available by this or other Department of Defense Appropriations Acts may be obligated or expended for the purpose of performing repairs or maintenance

to military family housing units of the Department of Defense, including areas in such military family housing units that may be used for the purpose of conducting official Department of Defense business.】

SEC. [8064]8030. Notwithstanding any other provision of law, funds appropriated in this Act under the heading "Research, Development, Test and Evaluation, Defense-Wide" for any new start advanced concept technology demonstration project or joint capability demonstration project may only be obligated 30 days after a report, including a description of the project, the planned acquisition and transition strategy and its estimated annual and total cost, has been provided in writing to the congressional defense committees: *Provided*, That the Secretary of Defense may waive this restriction on a case-by-case basis by certifying to the congressional defense committees that it is in the national interest to do so.

SEC. 8065. The Secretary of Defense shall provide a classified quarterly report beginning 30 days after enactment of this Act, to the House and Senate Appropriations Committees, Subcommittees on Defense on certain matters as directed in the classified annex accompanying this Act.】

SEC. 8066. During the current fiscal year, none of the funds available to the Department of Defense may be used to provide support to another department or agency of the United States if such department or agency is more than 90 days in arrears in making payment to the Department of Defense for goods or services previously provided to such department or agency on a reimbursable basis: *Provided*, That this restriction shall not apply if the department is authorized by law to provide support to such department or agency on a nonreimbursable basis, and is providing the requested support pursuant to such authority: *Provided further*, That the Secretary of Defense may waive this restriction on a case-by-case basis by certifying in writing to the Committees on Appropriations of the House of Representatives and the Senate that it is in the national security interest to do so.】

SEC. [8067]8031. Notwithstanding section 12310(b) of title 10, United States Code, a Reserve who is a member of the National Guard serving on full-time National Guard duty under section 502(f) of title 32, United States Code, may perform duties in support of the ground-based elements of the National Ballistic Missile Defense System.

SEC. [8068]8032. None of the funds provided in this Act may be used to transfer to any nongovernmental entity ammunition held by the Department of Defense that has a center-fire cartridge and a United States military nomenclature designation of "armor penetrator", "armor piercing (AP)", "armor piercing incendiary (API)", or "armor-piercing incendiary-tracer (API-T)", except to an entity performing demilitarization services for the Department of Defense under a contract that requires the entity to demonstrate to the satisfaction of the Department of Defense that armor piercing projectiles are either: (1) rendered incapable of reuse by the demilitarization process; or (2) used to manufacture ammunition pursuant to a contract with the Department of Defense or the manufacture of ammunition for export pursuant to a License for Permanent Export of Unclassified Military Articles issued by the Department of State.

SEC. [8069]8033. Notwithstanding any other provision of law, the Chief of the National Guard Bureau, or his designee, may waive payment of all or part of the consideration that otherwise would be required under section 2667 of title 10, United States Code, in the case of a lease of personal property for a period not in excess of 1 year to any organization specified in section 508(d) of title 32, United States Code, or any other youth, social, or fraternal nonprofit organization as may be approved by the Chief of the National Guard Bureau, or his designee, on a case-by-case basis.

SEC. 8070. None of the funds appropriated by this Act shall be used for the support of any nonappropriated funds activity of the Department of Defense that procures malt beverages and wine with nonappropriated funds for resale (including such alcoholic beverages sold by the drink) on a military installation located in the United States unless such malt beverages and wine are procured within that State, or in the case of the District of Columbia, within the District of Columbia, in which the military installation is located: *Provided*, That in a case in which the military installation is located in more than one State, purchases may be made in any State in which the installation is located: *Provided further*, That such local procurement requirements for malt beverages and wine shall apply to all alcoholic beverages only for military installations in States which are not contiguous with another State: *Provided further*, That alcoholic beverages other than wine and malt beverages, in contiguous

States and the District of Columbia shall be procured from the most competitive source, price and other factors considered.]

SEC. [8071]8034. Funds available to the Department of Defense for the Global Positioning System during the current fiscal year may be used to fund civil requirements associated with the satellite and ground control segments of such system's modernization program.

(INCLUDING TRANSFER OF FUNDS)

SEC. [8072]8035. Of the amounts appropriated in this Act under the heading "Operation and Maintenance, Army", [\$47,700,000] \$106,754,000 shall remain available until expended: *Provided*, That notwithstanding any other provision of law, the Secretary of Defense is authorized to transfer such funds to other activities of the Federal Government: *Provided further*, That the Secretary of Defense is authorized to enter into and carry out contracts for the acquisition of real property, construction, personal services, and operations related to projects carrying out the purposes of this section: *Provided further*, That contracts entered into under the authority of this section may provide for such indemnification as the Secretary determines to be necessary: *Provided further*, That projects authorized by this section shall comply with applicable Federal, State, and local law to the maximum extent consistent with the national security, as determined by the Secretary of Defense.

SEC. [8073]8036. Section 8106 of the Department of Defense Appropriations Act, 1997 (titles I through VIII of the matter under subsection 101(b) of Public Law 104-208; 110 Stat. 3009-111; 10 U.S.C. 113 note) shall continue in effect to apply to disbursements that are made by the Department of Defense in fiscal year [2009] 2010.

[SEC. 8074. In addition to amounts provided elsewhere in this Act, \$8,000,000 is hereby appropriated to the Department of Defense, to remain available for obligation until expended: *Provided*, That notwithstanding any other provision of law, these funds shall be available only for a grant to the Fisher House Foundation, Inc., only for the construction and furnishing of additional Fisher Houses to meet the needs of military family members when confronted with the illness or hospitalization of an eligible military beneficiary.]

[SEC. 8075. (a) During the current fiscal year and hereafter, the Secretary of Defense, in coordination with the Secretary of Health and Human Services, may carry out a program to distribute surplus dental and medical equipment of the Department of Defense, at no cost to the Department of Defense, to Indian Health Service facilities and to federally-qualified health centers (within the meaning of section 1905(l)(2)(B) of the Social Security Act (42 U.S.C. 1396d(l)(2)(B))).

(b) In carrying out this provision, the Secretary of Defense shall give the Indian Health Service a property disposal priority equal to the priority given to the Department of Defense and its twelve special screening programs in distribution of surplus dental and medical supplies and equipment.]

(INCLUDING TRANSFER OF FUNDS)

SEC. [8076]8037. Of the amounts appropriated in this Act under the heading "Research, Development, Test and Evaluation, Defense-Wide", [\$177,237,000] \$119,634,000 shall be for the Israeli Cooperative Programs: *Provided*, That of this amount, [\$72,895,000] \$45,792,000 shall be for the Short Range Ballistic Missile Defense (SRBMD) program, [\$30,000,000] \$37,536,000 shall be available for an upper-tier component to the Israeli Missile Defense Architecture, and [\$74,342,000] \$36,306,000 shall be for the Arrow Missile Defense Program, of which [\$13,076,000] \$15,000,000 shall be for producing Arrow missile components in the United States and Arrow missile components in Israel to meet Israel's defense requirements, consistent with each nation's laws, regulations and procedures: *Provided further*, That funds made available under this provision for production of missiles and missile components may be transferred to appropriations available for the procurement of weapons and equipment, to be merged with and to be available for the same time period and the same purposes as the appropriation to which transferred: *Provided further*, That the transfer authority provided under this provision is in addition to any other transfer authority contained in this Act.

[(INCLUDING TRANSFER OF FUNDS)]

[SEC. 8077. Of the amounts appropriated in this Act under the heading "Shipbuilding and Conversion, Navy", \$165,152,000 shall be available until September 30, 2009, to fund prior year shipbuilding cost increases: *Provided*, That upon enactment of this Act, the Secretary of the Navy shall transfer such funds to the following appropriations in the amounts

specified: *Provided further*, That the amounts transferred shall be merged with and be available for the same purposes as the appropriations to which transferred:

To:

Under the heading "Shipbuilding and Conversion, Navy, 2001/2009": Carrier Replacement Program, \$20,516,000;

Under the heading "Shipbuilding and Conversion, Navy, 2002/2009": New SSN, \$21,000,000;

Under the heading "Shipbuilding and Conversion, Navy, 2003/2009": LPD-17 Amphibious Transport Dock Program, \$33,082,000;

Under the heading "Shipbuilding and Conversion, Navy, 2004/2009": New SSN, \$60,000,000;

Under the heading "Shipbuilding and Conversion, Navy, 2007/2011": LHA Replacement Program, \$14,310,000; and

Under the heading "Shipbuilding and Conversion, Navy, 2008/2012": SSBN Submarine Refuelings, \$16,244,000.]

[SEC. 8078. None of the funds available to the Department of Defense may be obligated to modify command and control relationships to give Fleet Forces Command administrative and operational control of U.S. Navy forces assigned to the Pacific fleet: *Provided*, That the command and control relationships which existed on October 1, 2004, shall remain in force unless changes are specifically authorized in a subsequent Act.]

SEC. [8079]8038. Notwithstanding any other provision of law or regulation, the Secretary of Defense may exercise the provisions of section 7403(g) of title 38, United States Code, for occupations listed in section 7403(a)(2) of title 38, United States Code, as well as the following:

Pharmacists, Audiologists, Psychologists, Social Workers, Othotists/Prosthetists, Occupational Therapists, Physical Therapists, Rehabilitation Therapists, Respiratory Therapists, Speech Pathologists, Dietitian/Nutritionists, Industrial Hygienists, Psychology Technicians, Social Service Assistants, Practical Nurses, Nursing Assistants, and Dental Hygienists:

(A) The requirements of section 7403(g)(1)(A) of title 38, United States Code, shall apply.

(B) The limitations of section 7403(g)(1)(B) of title 38, United States Code, shall not apply.

SEC. [8080]8039. Funds appropriated by this Act, or made available by the transfer of funds in this Act, for intelligence activities are deemed to be specifically authorized by the Congress for purposes of section 504 of the National Security Act of 1947 (50 U.S.C. 414) during fiscal year [2009] 2010 until the enactment of the Intelligence Authorization Act for Fiscal Year [2009] 2010.

[SEC. 8081. None of the funds provided in this Act shall be available for obligation or expenditure through a reprogramming of funds that creates or initiates a new program, project, or activity unless such program, project, or activity must be undertaken immediately in the interest of national security and only after written prior notification to the congressional defense committees.]

[SEC. 8082. (a) In addition to the amounts provided elsewhere in this Act, \$3,000,000 is hereby appropriated to the Department of Defense for "Operation and Maintenance, Army National Guard". Such amount shall be made available to the Secretary of the Army only to make a grant in the amount of \$3,000,000 to the entity specified in subsection (b) to facilitate access by veterans to opportunities for skilled employment in the construction industry.

(b) The entity referred to in subsection (a) is the Center for Military Recruitment, Assessment and Veterans Employment, a nonprofit labor-management cooperation committee provided for by section 302(c)(9) of the Labor-Management Relations Act, 1947 (29 U.S.C. 186(c)(9)), for the purposes set forth in section 6(b) of the Labor Management Cooperation Act of 1978 (29 U.S.C. 175a note).]

[SEC. 8083. In addition to funds made available elsewhere in this Act, \$5,500,000 is hereby appropriated and shall remain available until expended to provide assistance, by grant or otherwise (such as, but not limited to, the provision of funds for repairs, maintenance, construction, and/or for the purchase of information technology, text books, teaching resources), to public schools that have unusually high concentrations of special needs military dependents enrolled: *Provided*, That in selecting school systems to receive such assistance, special consideration shall be given to school systems in States that are considered overseas assignments, and all schools within these school systems shall be eligible for assistance: *Provided further*, That up to 2 percent of the total appropriated

funds under this section shall be available to support the administration and execution of the funds or program and/or events that promote the purpose of this appropriation (e.g. payment of travel and per diem of school teachers attending conferences or a meeting that promotes the purpose of this appropriation and/or consultant fees for on-site training of teachers, staff, or Joint Venture Education Forum (JVEF) Committee members): *Provided further*, That up to \$300,000 shall be available to examine human capital, family and quality of life issues relating to military presence in Hawaii: *Provided further*, That up to \$2,000,000 shall be available for the Department of Defense to establish a nonprofit trust fund to assist in the public-private funding of public school repair and maintenance projects, or provide directly to nonprofit organizations who in return will use these monies to provide assistance in the form of repair, maintenance, or renovation to public school systems that have high concentrations of special needs military dependents and are located in States that are considered overseas assignments: *Provided further*, That to the extent a Federal agency provides this assistance, by contract, grant, or otherwise, it may accept and expend non-Federal funds in combination with these Federal funds to provide assistance for the authorized purpose, if the non-Federal entity requests such assistance and the non-Federal funds are provided on a reimbursable basis.】

【SEC. 8084. In addition to the amounts appropriated or otherwise made available elsewhere in this Act, \$112,400,000 is hereby appropriated to the Department of Defense: *Provided*, That the Secretary of Defense shall make grants in the amounts specified as follows: \$20,000,000 to the United Service Organizations; \$30,000,000 to the Red Cross; \$15,000,000 for the Waterbury Industrial Commons Redevelopment Project; \$4,750,000 for the SOAR Virtual School District; \$1,750,000 to The Presidio Trust; \$5,000,000 to the STEM Education Research Center; \$10,000,000 to the Intrepid Museum Foundation; \$4,000,000 to the Go For Broke National Education Center; \$9,900,000 to the U.S.S. Missouri Memorial Association; \$4,000,000 to the Nimitz Center; \$3,000,000 to Special Olympics International; and \$5,000,000 to the Paralympics Military Program.】

【SEC. 8085. The Department of Defense and the Department of the Army shall make future budgetary and programming plans to fully finance the Non-Line of Sight Future Force cannon (NLOS-C) and a compatible large caliber ammunition resupply capability for this system supported by the Future Combat Systems (FCS) Brigade Combat Team (BCT) in order to field this system in fiscal year 2010: *Provided*, That the Army shall develop the NLOS-C independent of the broader FCS development timeline to achieve fielding by fiscal year 2010. In addition, the Army will deliver five pre-production NLOS-C systems by the end of calendar year 2008 and three pre-production NLOS-C systems by the end of calendar year 2009. These systems shall be in addition to those systems necessary for developmental and operational testing.】

【SEC. 8086. The budget of the President for fiscal year 2010 submitted to the Congress pursuant to section 1105 of title 31, United States Code, shall include separate budget justification documents for costs of United States Armed Forces' participation in contingency operations for the Military Personnel accounts, the Operation and Maintenance accounts, and the Procurement accounts: *Provided*, That these documents shall include a description of the funding requested for each contingency operation, for each military service, to include all Active and Reserve components, and for each appropriations account: *Provided further*, That these documents shall include estimated costs for each element of expense or object class, a reconciliation of increases and decreases for each contingency operation, and programmatic data including, but not limited to, troop strength for each Active and Reserve component, and estimates of the major weapons systems deployed in support of each contingency: *Provided further*, That these documents shall include budget exhibits OP-5 and OP-32 (as defined in the Department of Defense Financial Management Regulation) for all contingency operations for the budget year and the two preceding fiscal years.】

【SEC. 8087. None of the funds in this Act may be used for research, development, test, evaluation, procurement or deployment of nuclear armed interceptors of a missile defense system.】

【SEC. 8088. Up to \$2,500,000 of the funds appropriated under the heading "Operation and Maintenance, Navy" in this Act for the Pacific Missile Range Facility may be made available to contract for the repair, maintenance, and operation of adjacent off-base water, drainage, and flood control systems, electrical upgrade to support additional missions

critical to base operations, and support for a range footprint expansion to further guard against encroachment.】

【SEC. 8089. None of the funds appropriated or made available in this Act shall be used to reduce or disestablish the operation of the 53rd Weather Reconnaissance Squadron of the Air Force Reserve, if such action would reduce the WC-130 Weather Reconnaissance mission below the levels funded in this Act: *Provided*, That the Air Force shall allow the 53rd Weather Reconnaissance Squadron to perform other missions in support of national defense requirements during the non-hurricane season.】

【SEC. 8090. None of the funds provided in this Act shall be available for integration of foreign intelligence information unless the information has been lawfully collected and processed during the conduct of authorized foreign intelligence activities: *Provided*, That information pertaining to United States persons shall only be handled in accordance with protections provided in the Fourth Amendment of the United States Constitution as implemented through Executive Order No. 12333.】

【SEC. 8091. (a) At the time members of reserve components of the Armed Forces are called or ordered to active duty under section 12302(a) of title 10, United States Code, each member shall be notified in writing of the expected period during which the member will be mobilized.

(b) The Secretary of Defense may waive the requirements of subsection (a) in any case in which the Secretary determines that it is necessary to do so to respond to a national security emergency or to meet dire operational requirements of the Armed Forces.】

(INCLUDING TRANSFER OF FUNDS)

SEC. 【8092】8040. The Secretary of Defense may transfer funds from any available Department of the Navy appropriation to any available Navy ship construction appropriation for the purpose of liquidating necessary changes resulting from inflation, market fluctuations, or rate adjustments for any ship construction program appropriated in law: *Provided*, That the Secretary may transfer not to exceed \$100,000,000 under the authority provided by this section: *Provided further*, That the Secretary may not transfer any funds until 30 days after the proposed transfer has been reported to the Committees on Appropriations of the House of Representatives and the Senate, unless a response from the Committees is received sooner: *Provided further*, That the transfer authority provided by this section is in addition to any other transfer authority contained elsewhere in this Act.

SEC. 【8093】8041. For purposes of section 612 of title 41, United States Code, any subdivision of appropriations made under the heading "Shipbuilding and Conversion, Navy" that is not closed at the time reimbursement is made shall be available to reimburse the Judgment Fund and shall be considered for the same purposes as any subdivision under the heading "Shipbuilding and Conversion, Navy" appropriations in the current fiscal year or any prior fiscal year.

【SEC. 8094. (a) None of the funds appropriated by this Act may be used to transfer research and development, acquisition, or other program authority relating to current tactical unmanned aerial vehicles (TUAVs) from the Army.

(b) The Army shall retain responsibility for and operational control of the MQ-1C Sky Warrior Unmanned Aerial Vehicle (UAV) in order to support the Secretary of Defense in matters relating to the employment of unmanned aerial vehicles.

(c) None of the funds appropriated by this Act may be used to institute an inter-Service common contract for acquisition of MQ-1 or MQ-1C UAVs until 30 days after the Secretary of Defense certifies to the congressional defense committees that a common contract would achieve cost savings, be interoperable with, and not create undue sustainment costs compared to the current fleet.】

【SEC. 8095. None of the funds appropriated by this Act, and hereafter, available for the Civilian Health and Medical Program of the Uniformed Services (CHAMPUS) or TRICARE shall be available for the reimbursement of any health care provider for inpatient mental health service for care received when a patient is referred to a provider of inpatient mental health care or residential treatment care by a medical or health care professional having an economic interest in the facility to which the patient is referred: *Provided*, That this limitation does not apply in the case of inpatient mental health services provided under the program for persons with disabilities under subsection (d) of section 1079 of title 10, United States Code, provided as partial hospital care, or provided pursuant to a waiver authorized by the Secretary of Defense because of medical

or psychological circumstances of the patient that are confirmed by a health professional who is not a Federal employee after a review, pursuant to rules prescribed by the Secretary, which takes into account the appropriate level of care for the patient, the intensity of services required by the patient, and the availability of that care.】

【SEC. 8096. Of the funds provided in this Act, \$10,000,000 shall be available for the operations and development of training and technology for the Joint Interagency Training and Education Center and the affiliated Center for National Response at the Memorial Tunnel and for providing homeland defense/security and traditional warfighting training to the Department of Defense, other Federal agencies, and State and local first responder personnel at the Joint Interagency Training and Education Center.】

SEC. 【8097】8042. Notwithstanding any other provision of law or regulation, the Secretary of Defense may adjust wage rates for civilian employees hired for certain health care occupations as authorized for the Secretary of Veterans Affairs by section 7455 of title 38, United States Code.

【SEC. 8098. The authority to conduct a continuing cooperative program in the proviso in title II of Public Law 102-368 under the heading "Research, Development, Test and Evaluation, Defense Agencies" (106 Stat. 1121) shall be extended through September 30, 2009 and hereafter, in cooperation with NELHA.】

【SEC. 8099. Up to \$15,000,000 of the funds appropriated under the heading, "Operation and Maintenance, Navy" may be made available for the Asia Pacific Regional Initiative Program for the purpose of enabling the Pacific Command to execute Theater Security Cooperation activities such as humanitarian assistance, and payment of incremental and personnel costs of training and exercising with foreign security forces: *Provided*, That funds made available for this purpose may be used, notwithstanding any other funding authorities for humanitarian assistance, security assistance or combined exercise expenses: *Provided further*, That funds may not be obligated to provide assistance to any foreign country that is otherwise prohibited from receiving such type of assistance under any other provision of law.】

SEC. 【8100】8043. None of the funds appropriated by this Act for programs of the Office of the Director of National Intelligence shall remain available for obligation beyond the current fiscal year, except for funds appropriated for research and technology, which shall remain available until September 30, 【2010】2011.

【SEC. 8101. Notwithstanding any other provision of this Act, to reflect savings from revised economic assumptions, the total amount appropriated in title II of this Act is hereby reduced by \$313,780,000, the total amount appropriated in title III of this Act is hereby reduced by \$298,000,000, and the total amount appropriated in title IV of this Act is hereby reduced by \$218,000,000: *Provided*, That the Secretary of Defense shall allocate this reduction proportionally to each budget activity, activity group, subactivity group, and each program, project, and activity, within each appropriation account.】

SEC. 【8102】8044. For purposes of section 1553(b) of title 31, United States Code, any subdivision of appropriations made in this Act under the heading "Shipbuilding and Conversion, Navy" shall be considered to be for the same purpose as any subdivision under the heading "Shipbuilding and Conversion, Navy" appropriations in any prior fiscal year, and the 1 percent limitation shall apply to the total amount of the appropriation.

【SEC. 8103. Notwithstanding any other provision of law, that not more than 35 percent of funds provided in this Act for environmental remediation may be obligated under indefinite delivery/indefinite quantity contracts with a total contract value of \$130,000,000 or higher.】

【SEC. 8104. The Secretary of Defense shall create a major force program category for space for the Future Years Defense Program of the Department of Defense. The Secretary of Defense shall designate an official in the Office of the Secretary of Defense to provide overall supervision of the preparation and justification of program recommendations and budget proposals to be included in such major force program category.】

【SEC. 8105. During the current fiscal year and hereafter, none of the funds appropriated or otherwise available to the Department of Defense may be obligated or expended to provide award fees to any defense contractor contrary to the provisions of section 814 of the National Defense Authorization Act, Fiscal Year 2007 (Public Law 109-364).】

【SEC. 8106. None of the funds appropriated or otherwise made available by this or any other Act shall be obligated or expended by the United States Government for a purpose as follows:

(1) To establish any military installation or base for the purpose of providing for the permanent stationing of United States Armed Forces in Iraq.

(2) To exercise United States control over any oil resource of Iraq.】

【SEC. 8107. Beginning with the fiscal year 2010 budget request, the Director of National Intelligence shall include the budget exhibits identified in paragraphs (1) and (2) as described in the Department of Defense Financial Management Regulation with the congressional budget justification books.

(1) For procurement programs requesting more than \$20,000,000 in any fiscal year, the P-1, Procurement Program; P-5, Cost Analysis; P-5a, Procurement History and Planning; P-21, Production Schedule; and P-40 Budget Item Justification.

(2) For research, development, test and evaluation projects requesting more than \$10,000,000 in any fiscal year, the R-1, RDT&E Program; R-2, RDT&E Budget Item Justification; R-3, RDT&E Project Cost Analysis; and R-4, RDT&E Program Schedule Profile.】

SEC. 【8108】8045. None of the funds made available in this Act may be used in contravention of the following laws enacted or regulations promulgated to implement the United Nations Convention Against Torture and Other Cruel, Inhuman or Degrading Treatment or Punishment (done at New York on December 10, 1984):

(1) Section 2340A of title 18, United States Code.

(2) Section 2242 of the Foreign Affairs Reform and Restructuring Act of 1998 (division G of Public Law 105-277; 112 Stat. 2681-822; 8 U.S.C. 1231 note) and regulations prescribed thereto, including regulations under part 208 of title 8, Code of Federal Regulations, and part 95 of title 22, Code of Federal Regulations.

(3) Sections 1002 and 1003 of the Department of Defense, Emergency Supplemental Appropriations to Address Hurricanes in the Gulf of Mexico, and Pandemic Influenza Act, 2006 (Public Law 109-148).

【SEC. 8109. Notwithstanding any other provision of law, none of the funds made available in this Act may be used to pay negotiated indirect cost rates on a contract, grant, or cooperative agreement (or similar arrangement) entered into by the Department of Defense and an entity in excess of 35 percent of the total cost of the contract, grant, or agreement (or similar arrangement): *Provided*, That this limitation shall apply only to contracts, grants, or cooperative agreements entered into after the date of the enactment of this Act using funds made available in this Act for basic research.】

【SEC. 8110. The Secretary of Defense shall maintain on the homepage of the Internet website of the Department of Defense a direct link to the Internet website of the Office of Inspector General of the Department of Defense.】

【SEC. 8111. (a) Not later than 60 days after enactment of this Act, the Office of the Director of National Intelligence shall submit a report to the congressional intelligence committees to establish the baseline for application of reprogramming and transfer authorities for fiscal year 2009: *Provided*, That the report shall include—

(1) a table for each appropriation with a separate column to display the President's budget request, adjustments made by Congress, adjustments due to enacted rescissions, if appropriate, and the fiscal year enacted level;

(2) a delineation in the table for each appropriation by Expenditure Center and project; and

(3) an identification of items of special congressional interest.

(b) None of the funds provided for the National Intelligence Program in this Act shall be available for reprogramming or transfer until the report identified in subsection (a) is submitted to the congressional intelligence committees, unless the Director of National Intelligence certifies in writing to the congressional intelligence committees that such reprogramming or transfer is necessary as an emergency requirement.】

【SEC. 8112. The Director of National Intelligence shall submit to Congress each year, at or about the time that the President's budget is submitted to Congress that year under section 1105(a) of title 31, United States Code, a future-years intelligence program (including associated annexes) reflecting the estimated expenditures and proposed appropriations included in that budget. Any such future-years intelligence program

shall cover the fiscal year with respect to which the budget is submitted and at least the four succeeding fiscal years.】

【SEC. 8113. For the purposes of this Act, the term "congressional intelligence committees" means the Permanent Select Committee on Intelligence of the House of Representatives, the Select Committee on Intelligence of the Senate, the Subcommittee on Defense of the Committee on Appropriations of the House of Representatives, and the Subcommittee on Defense of the Committee on Appropriations of the Senate.】

【SEC. 8114. The Department of Defense shall continue to report incremental contingency operations costs for Operation Iraqi Freedom and Operation Enduring Freedom on a monthly basis in the Cost of War Execution Report as prescribed in the Department of Defense Financial Management Regulation Department of Defense Instruction 7000.14, Volume 12, Chapter 23 "Contingency Operations", Annex 1, dated September 2005.】

【SEC. 8115. Horsham Joint Interagency Installation.—

(a) ESTABLISHMENT OF INSTALLATION.—The Horsham Joint Interagency Installation located in Horsham Township, Montgomery County, Pennsylvania is hereby established. Pursuant to Section 3703 of the U.S. Troop Readiness, Veterans' Care, Katrina Recovery, and Iraq Accountability Appropriations Act (121 Stat. 145), at a time determined by the Secretary of the Navy, or upon completion of the associated Defense Base Closure and Realignment Commission recommendations, the Secretary of the Navy shall, notwithstanding any other provision of law, transfer to the Secretary of the Air Force, at no cost, all designated lands, easements, Air Installation Compatible Use Zones, and facilities at NASJRB Willow Grove. The airfield at the Horsham Joint Interagency Installation shall be known as "Pitcairn-Willow Grove Field".

(b) TRANSFER TO COMMONWEALTH OF PENNSYLVANIA.—Notwithstanding any other provision of law, the Secretary of the Air Force shall convey all of the Navy property transferred to the Air Force, as well as excess Air Force property at the Willow Grove Air Reserve Station, to the Commonwealth of Pennsylvania, at no cost, for operation of the Horsham Joint Interagency Installation so long as it is used continuously as the Horsham Joint Interagency Installation. In the event the property is no longer used for the Horsham Joint Interagency Installation, it shall revert to the Department of Defense. Installation property conveyed to the Commonwealth of Pennsylvania may not be reconveyed, but may be leased, subleased, or licensed by the Commonwealth, for any agreed upon term, for use by the United States, its agencies or instrumentalities, at terms agreeable to the United States, or to State or local government agencies, or other associated users.】

【(INCLUDING TRANSFER OF FUNDS)】

【SEC. 8116.

(a) STOP-LOSS SPECIAL PAY.—In addition to the amounts appropriated or otherwise made available elsewhere in this Act, \$72,000,000 is hereby appropriated to the Secretary of Defense to carry out this section. Such amount shall be made available to the Secretaries of the military departments only to provide special pay during fiscal year 2009 to members of the Army, Navy, Air Force, and Marine Corps, including members of their reserve components who at any time during fiscal year 2009, serve on active duty while the members' enlistment or period of obligated service is extended, or whose eligibility for retirement is suspended, pursuant to section 123 or 12305 of title 10, United States Code, or any other provision of law (commonly referred to as a "stop-loss authority") authorizing the President to extend an enlistment or period of obligated service, or suspend an eligibility for retirement, of a member of the uniformed services in time of war or of national emergency declared by Congress or the President.

(b) SPECIAL PAY AMOUNT.—The amount of the special pay paid under subsection (a) to or on behalf of an eligible member may not exceed \$500 per month for each month or portion of a month during fiscal year 2009 that the member is retained on active duty as a result of application of the stop-loss authority.

(c) IMPLEMENTATION PLAN.—Before obligating or expending any of the funds made available under subsection (a), the Secretary of Defense shall submit to the Committees on Appropriations of the House of Representatives and the Senate a report containing a plan for the provision of the special pay authorized by this section.】

【SEC. 8117. Section 3287 of title 18, United States Code, is amended—

(1) by inserting "or Congress has enacted a specific authorization for the use of the Armed Forces, as described in section 5(b) of the War Powers Resolution (50 U.S.C. 1544(b))," after "is at war";

(2) by inserting "or directly connected with or related to the authorized use of the Armed Forces" after "prosecution of the war";

(3) by striking "three years" and inserting "5 years";

(4) by striking "proclaimed by the President" and inserting "proclaimed by a Presidential proclamation, with notice to Congress,"; and

(5) by adding at the end the following: "For purposes of applying such definitions in this section, the term 'war' includes a specific authorization for the use of the Armed Forces, as described in section 5(b) of the War Powers Resolution (50 U.S.C. 1544(b))."】

【SEC. 8118. INCENTIVES FOR ADDITIONAL DOWNBLENDING OF HIGHLY ENRICHED URANIUM BY THE RUSSIAN FEDERATIONThe USEC Privatization Act (42 U.S.C. 2297h et seq.) is amended—

(1) in section 3102, by striking "For purposes" and inserting "Except as provided in section 3112A, for purposes"; and

(2) by inserting after section 3112 the following:

"SEC. 3112A. INCENTIVES FOR ADDITIONAL DOWNBLENDING OF HIGHLY ENRICHED URANIUM BY THE RUSSIAN FEDERATION.

"(a) DEFINITIONS.—In this section:

"(1) COMPLETION OF THE RUSSIAN HEU AGREEMENT.—The term 'completion of the Russian HEU Agreement' means the importation into the United States from the Russian Federation pursuant to the Russian HEU Agreement of uranium derived from the downblending of not less than 500 metric tons of highly enriched uranium of weapons origin.

"(2) DOWNBLENDING.—The term 'downblending' means processing highly enriched uranium into a uranium product in any form in which the uranium contains less than 20 percent uranium-235.

"(3) HIGHLY ENRICHED URANIUM.—The term 'highly enriched uranium' has the meaning given that term in section 3102(4).

"(4) HIGHLY ENRICHED URANIUM OF WEAPONS ORIGIN.—The term 'highly enriched uranium of weapons origin' means highly enriched uranium that—

"(A) contains 90 percent or more uranium-235; and

"(B) is verified by the Secretary of Energy to be of weapons origin.

"(5) LOW-ENRICHED URANIUM.—The term 'low-enriched uranium' means a uranium product in any form, including uranium hexafluoride (UFG56) and uranium oxide (UOG52), in which the uranium contains less than 20 percent uranium-235, including natural uranium, without regard to whether the uranium is incorporated into fuel rods or complete fuel assemblies.

"(6) RUSSIAN HEU AGREEMENT.—The term 'Russian HEU Agreement' has the meaning given that term in section 3102(11).

"(7) URANIUM-235.—The term 'uranium-235' means the isotope ^{235}U .

"(b) STATEMENT OF POLICY.—It is the policy of the United States to support the continued downblending of highly enriched uranium of weapons origin in the Russian Federation in order to protect the essential security interests of the United States with respect to the nonproliferation of nuclear weapons.

"(c) PROMOTION OF DOWNBLENDING OF RUSSIAN HIGHLY ENRICHED URANIUM.—

"(1) COMPLETION OF THE RUSSIAN HEU AGREEMENT.—Prior to the completion of the Russian HEU Agreement, the importation into the United States of low-enriched uranium, including low-enriched uranium obtained under contracts for separative work units, that is produced in the Russian Federation and is not imported pursuant to the Russian HEU Agreement, may not exceed the following amounts:

"(A) In the 4-year period beginning with calendar year 2008, 16,559 kilograms.

"(B) In calendar year 2012, 24,839 kilograms.

"(C) In calendar year 2013 and each calendar year thereafter through the calendar year of the completion of the Russian HEU Agreement, 41,398 kilograms.

"(2) INCENTIVES TO CONTINUE DOWNBLENDING RUSSIAN HIGHLY ENRICHED URANIUM AFTER THE COMPLETION OF THE RUSSIAN HEU AGREEMENT.—

"(A) IN GENERAL.—After the completion of the Russian HEU Agreement, the importation into the United States of low-enriched uranium, including low-enriched uranium obtained under contracts for separative work units, that is produced in the Russian Federation,

whether or not such low-enriched uranium is derived from highly enriched uranium of weapons origin, may not exceed—

- "(i) in calendar year 2014, 485,279 kilograms;
- "(ii) in calendar year 2015, 455,142 kilograms;
- "(iii) in calendar year 2016, 480,146 kilograms;
- "(iv) in calendar year 2017, 490,710 kilograms;
- "(v) in calendar year 2018, 492,731 kilograms;
- "(vi) in calendar year 2019, 509,058 kilograms; and
- "(vii) in calendar year 2020, 514,754 kilograms.

"(B) ADDITIONAL IMPORTS IN EXCHANGE FOR A COMMITMENT TO DOWNBLEND AN ADDITIONAL 300 METRIC TONS OF HIGHLY ENRICHED URANIUM.—

"(i) IN GENERAL.—In addition to the amount authorized to be imported under subparagraph (A) and except as provided in clause (ii), if the Russian Federation enters into a bilateral agreement with the United States under which the Russian Federation agrees to downblend an additional 300 metric tons of highly enriched uranium after the completion of the Russian HEU Agreement, 4 kilograms of low-enriched uranium, whether or not such low-enriched uranium is derived from highly enriched uranium of weapons origin and including low-enriched uranium obtained under contracts for separative work units, may be imported in a calendar year for every 1 kilogram of Russian highly enriched uranium of weapons origin that was downblended in the preceding calendar year, subject to the verification of the Secretary of Energy under paragraph (10).

"(ii) MAXIMUM ANNUAL IMPORTS.—Not more than 120,000 kilograms of low-enriched uranium may be imported in a calendar year under clause (i).

"(3) EXCEPTIONS.—The import limitations described in paragraphs (1) and (2) shall not apply to low-enriched uranium produced in the Russian Federation that is imported into the United States—

"(A) for use in the initial core of a new nuclear reactor;

"(B) for processing and to be certified for reexportation and not for consumption in the United States; or

"(C) to be added to the inventory of the Department of Energy.

"(4) LIMITED WAIVER AUTHORITY.—

"(A) IN GENERAL.—Notwithstanding paragraph (1)(C), if the completion of the Russian HEU Agreement does not occur before December 31, 2013, the import limitations under paragraph (1)(C) shall be waived, and low-enriched uranium may be imported into the United States in the quantities specified in paragraph (2) in a calendar year after 2013, if—

"(i) the Secretary of Energy and the Secretary of State jointly determine that—

"(I) the failure of the completion of the Russian HEU Agreement arises from causes beyond the control and without the fault or negligence of the Government of the Russian Federation; and

"(II) the Government of the Russian Federation has made reasonable efforts to avoid and mitigate the effects of the failure of the completion of the Russian HEU Agreement; and

"(ii) the Secretary of Energy and the Secretary of State jointly notify Congress of, and publish in the Federal Register, the determination under clause (i) and the reasons for the determination.

"(B) NOTICE AND WAIT.—A waiver under subparagraph (A) may not take effect until the date that is 180 days after the date on which Secretary of Energy and the Secretary of State notify Congress under subparagraph (A)(ii).

"(C) TERMINATION.—A waiver under subparagraph (A) shall terminate on December 31 of the calendar year with respect to which the Secretary makes the determination under subparagraph (A)(i).

"(5) ADJUSTMENTS TO IMPORT LIMITATIONS.—

"(A) IN GENERAL.—The import limitations described in paragraph (2)(A) are based on the reference data in the 2005 Market Report on the Global Nuclear Fuel Market Supply and Demand 2005-2030 of the World Nuclear Association. In each of calendar years 2016 and 2019, the Secretary of Commerce shall review the projected demand for uranium for nuclear reactors in the United States and adjust the import limitations described in paragraph (2)(A) to account for changes in such demand in years after the year in which that report or a subsequent report is published.

"(B) INCENTIVE ADJUSTMENT.—Beginning in the second calendar year after the calendar year of the completion of the Russian HEU

Agreement, the Secretary of Energy shall increase or decrease the amount of low-enriched uranium that may be imported in a calendar year under paragraph (2)(B) (including the amount of low-enriched uranium that may be imported for each kilogram of highly enriched uranium downblended under paragraph (2)(B)(i)) by a percentage equal to the percentage increase or decrease, as the case may be, in the average amount of uranium loaded into nuclear power reactors in the United States in the most recent 3-calendar-year period for which data are available, as reported by the Energy Information Administration of the Department of Energy, compared to the average amount of uranium loaded into such reactors during the 3-calendar-year period beginning on January 1, 2011, as reported by the Energy Information Administration.

"(C) PUBLICATION OF ADJUSTMENTS.—As soon as practicable, but not later than July 31 of each calendar year, the Secretary of Energy shall publish in the Federal Register the amount of low-enriched uranium that may be imported in the current calendar year after the adjustments under subparagraph (B).

"(6) AUTHORITY FOR ADDITIONAL ADJUSTMENT.—In addition to the adjustment under paragraph (5)(A), the Secretary of Commerce may adjust the import limitations under paragraph (2)(A) for a calendar year if the Secretary—

"(A) in consultation with the Secretary of Energy, determines that the available supply of low-enriched uranium and the available stockpiles of uranium of the Department of Energy are insufficient to meet demand in the United States in the following calendar year; and

"(B) notifies Congress of the adjustment not less than 45 days before making the adjustment.

"(7) EQUIVALENT QUANTITIES OF LOW-ENRICHED URANIUM IMPORTS.—

"(A) IN GENERAL.—The import limitations described in paragraphs (1) and (2) are expressed in terms of uranium containing 4.4 percent uranium-235 and a tails assay of 0.3 percent.

"(B) ADJUSTMENT FOR OTHER URANIUM.—Imports of low-enriched uranium under paragraphs (1) and (2), including low-enriched uranium obtained under contracts for separative work units, shall count against the import limitations described in such paragraphs in amounts calculated as the quantity of low-enriched uranium containing 4.4 percent uranium-235 necessary to equal the total amount of uranium-235 contained in such imports.

"(8) DOWNBLENDING OF OTHER HIGHLY ENRICHED URANIUM.—

"(A) IN GENERAL.—The downblending of highly enriched uranium not of weapons origin may be counted for purposes of paragraph (2)(B), subject to verification under paragraph (10), if the Secretary of Energy determines that the highly enriched uranium to be downblended poses a risk to the national security of the United States.

"(B) EQUIVALENT QUANTITIES OF HIGHLY ENRICHED URANIUM.—For purposes of determining the additional low-enriched uranium imports allowed under paragraph (2)(B), highly enriched uranium not of weapons origin downblended pursuant to subparagraph (A) shall count as downblended highly enriched uranium of weapons origin in amounts calculated as the quantity of highly enriched uranium containing 90 percent uranium-235 necessary to equal the total amount of uranium-235 contained in the highly enriched uranium not of weapons origin downblended pursuant to subparagraph (A).

"(9) TERMINATION OF IMPORT RESTRICTIONS.—The provisions of this subsection shall terminate on December 31, 2020.

"(10) TECHNICAL VERIFICATIONS BY SECRETARY OF ENERGY.—

"(A) IN GENERAL.—The Secretary of Energy shall verify the origin, quantity, and uranium-235 content of the highly enriched uranium downblended for purposes of paragraphs (2)(B) and (8).

"(B) METHODS OF VERIFICATION.—In conducting the verification required under subparagraph (A), the Secretary of Energy shall employ the transparency measures and access provisions agreed to under the Russian HEU Agreement for monitoring the downblending of Russian highly enriched uranium of weapons origin and such other methods as the Secretary determines appropriate.

"(11) ENFORCEMENT OF IMPORT LIMITATIONS.—The Secretary of Commerce shall be responsible for enforcing the import limitations imposed under this subsection and shall enforce such import limitations in a manner that imposes a minimal burden on the commercial nuclear industry.

"(12) EFFECT ON OTHER AGREEMENTS.—

"(A)RUSSIAN HEU AGREEMENT.—Nothing in this section shall be construed to modify the terms of the Russian HEU Agreement, including the provisions of the Agreement relating to the amount of low-enriched uranium that may be imported into the United States.

"(B)OTHER AGREEMENTS.—If a provision of any agreement between the United States and the Russian Federation, other than the Russian HEU Agreement, relating to the importation of low-enriched uranium, including low-enriched uranium obtained under contracts for separative work units, into the United States conflicts with a provision of this section, the provision of this section shall supersede the provision of the agreement to the extent of the conflict."]

【SEC. 8119. The amounts appropriated in title II of this Act are hereby reduced by \$859,000,000 to reflect excess cash balances in Department of Defense Working Capital Funds, as follows:

- (1) From "Operation and Maintenance, Army", \$823,000,000; and
- (2) From "Operation and Maintenance, Air Force", \$36,000,000.]

SEC. 8046. *Appropriations available to the Department of Defense may be used for the purchase of heavy and light armored vehicles for the physical security of personnel or for force protection purposes, up to a limit of \$250,000 per vehicle, notwithstanding price or other limitations applicable to the purchase of passenger carrying vehicles.*

SEC. 8047. *During the current fiscal year, not to exceed \$10,000,000 from each of the appropriations made in title III of this Act for "Operation and Maintenance, Army," "Operation and Maintenance, Navy," and "Operation and Maintenance, Air Force" may be transferred by the military department concerned to its central fund established for Fisher Houses and Suites pursuant to section 2493(d) of title 10, United States Code.*

SEC. 8048. *Of the funds appropriated in the Intelligence Community Management Account for the Program Manager for the Information Sharing Environment, \$24,000,000 is available for transfer by the Director of National Intelligence to other departments and agencies for purposes of Government-wide information sharing activities: Provided, That funds transferred under this provision are to be merged with and available for the same purposes and time period as the appropriation to which transferred: Provided further, That the Office of Management and Budget must approve any transfers made under this provision. (Department of Defense Appropriations Act, 2009.)*

GENERAL PROVISIONS—THIS CHAPTER

【SEC. 9201. Appropriations provided in this chapter are not available for obligation until October 1, 2008.】

【SEC. 9202. Appropriations provided in this chapter are available for obligation until September 30, 2009, unless otherwise provided in this chapter.】

【SEC. 9203. Upon the determination of the Secretary of Defense that such action is necessary in the national interest, the Secretary may transfer between appropriations up to \$4,000,000,000 of the funds made available to the Department of Defense in this chapter: *Provided*, That the Secretary shall notify the Congress promptly of each transfer made pursuant to the authority in this section: *Provided further*, That the authority provided in this section is in addition to any other transfer authority available to the Department of Defense and is subject to the same terms and conditions as the authority provided in section 8005 of Public Law 110-116, except for the fourth proviso.】

【SEC. 9204. (a) Not later than December 5, 2008 and every 90 days thereafter through the end of fiscal year 2009, the Secretary of Defense shall set forth in a report to Congress a comprehensive set of performance indicators and measures for progress toward military and political stability in Iraq.

(b) The report shall include performance standards and goals for security, economic, and security force training objectives in Iraq together with a notional timetable for achieving these goals.

(c) In specific, the report requires, at a minimum, the following:

(1) With respect to stability and security in Iraq, the following:

(A) Key measures of political stability, including the important political milestones that must be achieved over the next several years.

(B) The primary indicators of a stable security environment in Iraq, such as number of engagements per day, numbers of trained Iraqi forces, trends relating to numbers and types of ethnic and religious-based hostile encounters, and progress made in the transition of respons-

ibility for the security of Iraqi provinces to the Iraqi Security Forces under the Provincial Iraqi Control (PIC) process.

(C) An assessment of the estimated strength of the insurgency in Iraq and the extent to which it is composed of non-Iraqi fighters.

(D) A description of all militias operating in Iraq, including the number, size, equipment strength, military effectiveness, sources of support, legal status, and efforts to disarm or reintegrate each militia.

(E) Key indicators of economic activity that should be considered the most important for determining the prospects of stability in Iraq, including—

- (i) unemployment levels;
- (ii) electricity, water, and oil production rates; and
- (iii) hunger and poverty levels.

(F) The most recent annual budget for the Government of Iraq, including a description of amounts budgeted for support of Iraqi security and police forces and an assessment of how planned funding will impact the training, equipping and overall readiness of those forces.

(G) The criteria the Administration will use to determine when it is safe to begin withdrawing United States forces from Iraq.

(2) With respect to the training and performance of security forces in Iraq, the following:

(A) The training provided Iraqi military and other Ministry of Defense forces and the equipment used by such forces.

(B) Key criteria for assessing the capabilities and readiness of the Iraqi military and other Ministry of Defense forces, goals for achieving certain capability and readiness levels (as well as for recruiting, training, and equipping these forces), and the milestones and notional timetable for achieving these goals.

(C) The operational readiness status of the Iraqi military forces, including the type, number, size, and organizational structure of Iraq battalions that are—

- (i) capable of conducting counterinsurgency operations independently without any support from Coalition Forces;
- (ii) capable of conducting counterinsurgency operations with the support of United States or coalition forces; or
- (iii) not ready to conduct counterinsurgency operations.

(D) The amount and type of support provided by Coalition Forces to the Iraqi Security Forces at each level of operational readiness.

(E) The number of Iraqi battalions in the Iraqi Army currently conducting operations and the type of operations being conducted.

(F) The rates of absenteeism in the Iraqi military forces and the extent to which insurgents have infiltrated such forces.

(G) The training provided Iraqi police and other Ministry of Interior forces and the equipment used by such forces.

(H) The level and effectiveness of the Iraqi Security Forces under the Ministry of Defense in provinces where the United States has formally transferred responsibility for the security of the province to the Iraqi Security Forces under the Provincial Iraqi Control (PIC) process.

(I) Key criteria for assessing the capabilities and readiness of the Iraqi police and other Ministry of Interior forces, goals for achieving certain capability and readiness levels (as well as for recruiting, training, and equipping), and the milestones and notional timetable for achieving these goals, including—

- (i) the number of police recruits that have received classroom training and the duration of such instruction;
- (ii) the number of veteran police officers who have received classroom instruction and the duration of such instruction;
- (iii) the number of police candidates screened by the Iraqi Police Screening Service, the number of candidates derived from other entry procedures, and the success rates of those groups of candidates;
- (iv) the number of Iraqi police forces who have received field training by international police trainers and the duration of such instruction;
- (v) attrition rates and measures of absenteeism and infiltration by insurgents; and
- (vi) the level and effectiveness of the Iraqi Police and other Ministry of Interior Forces in provinces where the United States has formally transferred responsibility for the security of the province to the Iraqi Security Forces under the Provincial Iraqi Control (PIC) process.

(J) The estimated total number of Iraqi battalions needed for the Iraqi security forces to perform duties now being undertaken by coalition

forces, including defending the borders of Iraq and providing adequate levels of law and order throughout Iraq.

(K) The effectiveness of the Iraqi military and police officer cadres and the chain of command.

(L) The number of United States and coalition advisors needed to support the Iraqi security forces and associated ministries.

(M) An assessment, in a classified annex if necessary, of United States military requirements, including planned force rotations, through the end of calendar year 2009.】

【SEC. 9205. (a) REPORT BY SECRETARY OF DEFENSE.—Not later than 30 days after the date of the enactment of this Act, the Secretary of Defense shall submit to the congressional defense committees a report that contains individual transition readiness assessments by unit of Iraq and Afghan security forces. The Secretary of Defense shall submit to the congressional defense committees updates of the report required by this subsection every 90 days after the date of the submission of the report until October 1, 2009. The report and updates of the report required by this subsection shall be submitted in classified form.

(b) REPORT BY OMB.—

(1) The Director of the Office of Management and Budget, in consultation with the Secretary of Defense; the Commander, Multi-National Security Transition Command—Iraq; and the Commander, Combined Security Transition Command—Afghanistan, shall submit to the congressional defense committees not later than 120 days after the date of the enactment of this Act and every 90 days thereafter a report on the proposed use of all funds under each of the headings "Iraq Security Forces Fund" and "Afghanistan Security Forces Fund" on a project-by-project basis, for which the obligation of funds is anticipated during the 3-month period from such date, including estimates by the commanders referred to in this paragraph of the costs required to complete each such project.

(2) The report required by this subsection shall include the following:

(A) The use of all funds on a project-by-project basis for which funds appropriated under the headings referred to in paragraph (1) were obligated prior to the submission of the report, including estimates by the commanders referred to in paragraph (1) of the costs to complete each project.

(B) The use of all funds on a project-by-project basis for which funds were appropriated under the headings referred to in paragraph (1) in prior appropriations Acts, or for which funds were made available by transfer, reprogramming, or allocation from other headings in prior appropriations Acts, including estimates by the commanders referred to in paragraph (1) of the costs to complete each project.

(C) An estimated total cost to train and equip the Iraq and Afghan security forces, disaggregated by major program and sub-elements by force, arrayed by fiscal year.

(c) NOTIFICATION.—The Secretary of Defense shall notify the congressional defense committees of any proposed new projects or transfers of funds between sub-activity groups in excess of \$15,000,000 using funds appropriated by this Act under the headings "Iraq Security Forces Fund" and "Afghanistan Security Forces Fund".】

【SEC. 9206. Funds available to the Department of Defense for operation and maintenance provided in this chapter may be used, notwithstanding any other provision of law, to provide supplies, services, transportation, including airlift and sealift, and other logistical support to coalition forces supporting military and stability operations in Iraq and Afghanistan: *Provided*, That the Secretary of Defense shall provide quarterly reports to the congressional defense committees regarding support provided under this section.】

【SEC. 9207. Supervision and administration costs associated with a construction project funded with appropriations available for operation and maintenance, "Afghanistan Security Forces Fund" or "Iraq Security Forces Fund" provided in this chapter, and executed in direct support of the Global War on Terrorism only in Iraq and Afghanistan, may be obligated at the time a construction contract is awarded: *Provided*, That for the purpose of this section, supervision and administration costs include all in-house Government costs.】

【(INCLUDING TRANSFER OF FUNDS)】

【SEC. 9208. (a) Notwithstanding any other provision of law, and in addition to amounts otherwise made available by this Act, there is appropriated \$1,700,000,000 for the "Mine Resistant Ambush Protected Vehicle Fund", to remain available until September 30, 2009.

(b) The funds provided by subsection (a) shall be available to the Secretary of Defense to continue technological research and development and upgrades, to procure Mine Resistant Ambush Protected vehicles and associated support equipment, and to sustain, transport, and field Mine Resistant Ambush Protected vehicles.

(c)(1) The Secretary of Defense shall transfer funds provided by subsection (a) to appropriations for operation and maintenance; procurement; and research, development, test and evaluation to accomplish the purposes specified in subsection (b). Such transferred funds shall be merged with and be available for the same purposes and for the same time period as the appropriation to which they are transferred.

(2) The transfer authority provided by this subsection shall be in addition to any other transfer authority available to the Department of Defense.

(3) The Secretary of Defense shall, not less than 15 days prior to making any transfer under this subsection, notify the congressional defense committees in writing of the details of the transfer.】

【SEC. 9209. For the purposes of this Act, the term "congressional defense committees" means the Armed Services Committee of the House of Representatives, the Armed Services Committee of the Senate, the Subcommittee on Defense of the Committee on Appropriations of the Senate, and the Subcommittee on Defense of the Committee on Appropriations of the House of Representatives.】 (*Supplemental Appropriations Act, 2008.*)

GENERAL PROVISIONS—THIS TITLE

【SEC. 9301. Each amount in this title is designated as an emergency requirement and necessary to meet emergency needs pursuant to subsections (a) and (b) of section 204 of S. Con. Res. 21 (110th Congress), the concurrent resolution on the budget for fiscal year 2008.】

【SEC. 9302. Funds appropriated by this title, or made available by the transfer of funds in this title, for intelligence activities are deemed to be specifically authorized by the Congress for purposes of section 504(a)(1) of the National Security Act of 1947 (50 U.S.C. 414(a)(1)).】

【SEC. 9303. None of the funds made available in this Act may be used in contravention of the following laws enacted or regulations promulgated to implement the United Nations Convention Against Torture and Other Cruel, Inhuman or Degrading Treatment or Punishment (done at New York on December 10, 1984):

(1) Section 2340A of title 18, United States Code;

(2) Section 2242 of the Foreign Affairs Reform and Restructuring Act of 1998 (division G of Public Law 105-277; 112 Stat. 2681-822; 8 U.S.C. 1231 note) and regulations prescribed thereto, including regulations under part 208 of title 8, Code of Federal Regulations, and part 95 of title 22, Code of Federal Regulations; and

(3) Sections 1002 and 1003 of the Department of Defense, Emergency Supplemental Appropriations to Address Hurricanes in the Gulf of Mexico, and Pandemic Influenza Act, 2006 (Public Law 109-148).】

【SEC. 9304. (a) REPORT REQUIRED.—Not later than 120 days after the date of the enactment of this Act, the Secretary of Defense, the Secretary of State, and the Secretary of Homeland Security, in coordination with the Chairman of the Joint Chiefs of Staff and the Director of National Intelligence, shall jointly submit to Congress a report setting forth the global strategy of the United States to combat and defeat al Qaeda and its affiliates.

(b) ELEMENTS OF STRATEGY.—The strategy set forth in the report required under subsection (a) shall include the following elements:

(1) An analysis of the global threat posed by al Qaeda and its affiliates, including an assessment of the relative threat posed in particular regions or countries.

(2) Recommendations regarding the distribution and deployment of United States military, intelligence, diplomatic, and other assets to meet the relative regional and country-specific threats described in paragraph (1).

(3) Recommendations to ensure that the global deployment of United States military personnel and equipment best meet the threat identified and described in paragraph (1) and:

(A) does not undermine the military readiness or homeland security of the United States;

(B) ensures adequate time between military deployments for rest and training; and

(C) does not require further extensions of military deployments to the extent practicable.

(c) CLASSIFIED ANNEX.—The report required by subsection (a) shall be submitted in unclassified form, but shall include a classified annex.】

【SEC. 9305. None of the funds provided in this title may be used to finance programs or activities denied by Congress in fiscal years 2007 or 2008 appropriations to the Department of Defense or to initiate a procurement or research, development, test and evaluation new start program without prior written notification to the congressional defense committees.】

【SEC. 9306. Section 1002(c)(2) of the National Defense Authorization Act, Fiscal Year 2008 (Public Law 110-181) is amended by striking "\$362,159,000" and inserting "\$435,259,000".】

【SEC. 9307. None of the funds appropriated or otherwise made available by this title may be obligated or expended to provide award fees to any defense contractor contrary to the provisions of section 814 of the National Defense Authorization Act, Fiscal Year 2007 (Public Law 109-364).】

【(RESCISSIONS)】

【SEC. 9308. (a) Of the funds made available for "Defense Health Program" in Public Law 110-28, \$75,000,000 are rescinded.

(b) Of the funds made available for "Joint Improvised Explosive Device Defeat Fund" in division L of the Consolidated Appropriations Act, 2008 (Public Law 110-161), \$71,531,000 are rescinded.】

【SEC. 9309. Of the funds appropriated in the U.S. Troop Readiness, Veterans' Care, Katrina Recovery, and Iraq Accountability Appropriations Act, 2007 (Public Law 110-28) which remain available for obligation under the "Iraq Freedom Fund", \$150,000,000 is only for the Joint Rapid Acquisition Cell, and \$10,000,000 is only for the transportation of fallen service members.】

【SEC. 9310. None of the funds available to the Department of Defense may be obligated or expended to implement any final action on joint basing initiatives required under the 2005 round of defense base closure and realignment under the Defense Base Closure and Realignment Act of 1990 (part A of title XXIX of Public Law 101-510; 10 U.S.C. 2687 note) until each affected Secretary of a military department or the head of each affected Federal agency certifies to the congressional defense committees that joint basing at the affected military installation will result in significant costs savings and will not negatively impact the morale of members of the Armed Forces.】

【SEC. 9311. Funds available in this title which are available to the Department of Defense for operation and maintenance may be used to purchase items having an investment unit cost of not more than \$250,000: *Provided*, That upon determination by the Secretary of Defense that such action is necessary to meet the operational requirements of a Commander of a Combatant Command engaged in contingency operations overseas, such funds may be used to purchase items having an investment item unit cost of not more than \$500,000. 】【*Supplemental Appropriations Act, 2008.*】