

DEPARTMENT OF THE INTERIOR

LAND AND MINERALS MANAGEMENT

BUREAU OF LAND MANAGEMENT

The Bureau of Land Management (BLM) is charged with the multiple use management of natural resources on 256 million acres of surface estate of public land, about one-eighth of the land in the United States. BLM also administers approximately 700 million acres of onshore Federal mineral estate underlying BLM and other surface ownerships. In addition, BLM has trust responsibilities on 56 million acres of Indian trust lands for mineral operations and cadastral (land) survey. The lands managed by BLM provide important natural resources, recreational and scenic values to the American people, as well as resource commodities and revenue to the Federal Government, States, and counties. It is the mission of BLM to sustain the health, diversity, and productivity of the public lands for the use and enjoyment of present and future generations.

Federal Funds

MANAGEMENT OF LANDS AND RESOURCES

For necessary expenses for protection, use, improvement, development, disposal, cadastral surveying, classification, acquisition of easements and other interests in lands, and performance of other functions, including maintenance of facilities, as authorized by law, in the management of lands and their resources under the jurisdiction of the Bureau of Land Management, including the general administration of the Bureau, and assessment of mineral potential of public lands pursuant to Public Law 96-487 (16 U.S.C. 3150(a)), **[\$890,194,000] \$975,351,000**, to remain available until expended, of which **[not to exceed \$79,478,000]** is available for oil and gas management; and of which **\$1,500,000** is for high priority projects, to be carried out by the Youth Conservation Corps; and of which **[\$3,000,000] \$2,855,000** shall be available in fiscal year **[2009] 2010** subject to a match by at least an equal amount by the National Fish and Wildlife Foundation for cost-shared projects supporting conservation of Bureau lands; and such funds shall be advanced to the Foundation as a lump sum grant without regard to when expenses are incurred.

In addition, **[\$36,400,000] \$45,500,000** is for the processing of applications for permit to drill and related use authorizations, to remain available until expended, to be reduced by amounts collected by the Bureau and credited to this appropriation that shall be derived from **[\$4,000] \$6,500** per new application for permit to drill that the Bureau shall collect upon submission of each new application, and in addition, **[\$34,696,000] \$36,696,000** is for Mining Law Administration program operations, including the cost of administering the mining claim fee program; to remain available until expended, to be reduced by amounts collected by the Bureau and credited to this appropriation from annual mining claim fees so as to result in a final appropriation estimated at not more than **[\$890,194,000] \$975,351,000**, and **\$2,000,000**, to remain available until expended, from communication site rental fees established by the Bureau for the cost of administering communication site activities. (*Department of the Interior, Environment, and Related Agencies Appropriations Act, 2009.*)

Program and Financing (in millions of dollars)

Identification code 14-1109-0-1-302	2008 actual	2009 est.	2010 est.
Obligations by program activity:			
00.11 Land resources	200	200	200
00.12 Wildlife and fisheries	47	50	50
00.13 Threatened and endangered species	22	26	26
00.14 Recreation management	70	80	80
00.15 Energy and minerals	111	120	121
00.16 Realty and ownership management	85	95	95
00.17 Resource protection	87	97	97
00.18 Transportation and facilities maintenance	69	96	95
00.19 Land and resource information systems	15	17	17
00.20 Workforce and organizational support	149	160	160
00.21 Alaska minerals assessment	1	.....	.....

00.22	Communication site rental fees	2	2	2
00.24	Mining law administration	35	35	35
00.26	Challenge Cost Share	10	10	10
00.28	APD Fees	25	35	45
00.29	Recovery Act activities .....	.....	31	94
09.01	Reimbursable program	101	98	99
10.00	Total new obligations	1,029	1,152	1,226
Budgetary resources available for obligation:				
21.40	Unobligated balance carried forward, start of year	45	178	281
22.00	New budget authority (gross)	1,134	1,230	1,208
22.10	Resources available from recoveries of prior year obligations	28	25	26
23.90	Total budgetary resources available for obligation	1,207	1,433	1,515
23.95	Total new obligations	-1,029	-1,152	-1,226
24.40	Unobligated balance carried forward, end of year	178	281	289
New budget authority (gross), detail:				
Discretionary:				
40.00	Appropriation	871	890	975
40.01	Appropriation, Recovery Act .....	.....	125	.....
40.35	Appropriation permanently reduced	-14	.....	.....
43.00	Appropriation (total discretionary)	857	1,015	975
Spending authority from offsetting collections:				
58.00	Offsetting collections (Mining law and Comm Sites)	38	37	37
58.00	Offsetting collections (Economy Act)	79	142	150
58.00	Offsetting collections (APD fees)	23	36	46
58.10	Change in uncollected customer payments from Federal sources (unexpired)	137	.....	.....
58.90	Spending authority from offsetting collections (total discretionary)	277	215	233
70.00	Total new budget authority (gross)	1,134	1,230	1,208
Change in obligated balances:				
72.40	Obligated balance, start of year	237	116	198
73.10	Total new obligations	1,029	1,152	1,226
73.20	Total outlays (gross)	-985	-1,045	-1,334
73.45	Recoveries of prior year obligations	-28	-25	-26
74.00	Change in uncollected customer payments from Federal sources (unexpired)	-137	.....	.....
74.40	Obligated balance, end of year	116	198	64
Outlays (gross), detail:				
86.90	Outlays from new discretionary authority	804	865	914
86.93	Outlays from discretionary balances	181	180	420
87.00	Total outlays (gross)	985	1,045	1,334
Offsets:				
Against gross budget authority and outlays:				
Offsetting collections (cash) from:				
88.00	Federal sources	-79	-142	-150
88.40	Non-Federal sources	-61	-73	-83
88.90	Total, offsetting collections (cash)	-140	-215	-233
Against gross budget authority only:				
88.95	Change in uncollected customer payments from Federal sources (unexpired)	-137	.....	.....
Net budget authority and outlays:				
89.00	Budget authority	857	1,015	975
90.00	Outlays	845	830	1,101

Land resources.—Provides for management of rangeland and forest resources; riparian areas; soil, water, and air activities; wild horses and burros; and cultural resources.

Wildlife and fisheries management.—Provides for maintenance, improvement, or enhancement of fish and wildlife habitats as part of the management of public lands and ecosystems.

Threatened and endangered species management.—Provides for protection, conservation, consultation, recovery, and evaluation of populations and habitats of threatened, endangered and special status animal and plant species.

MANAGEMENT OF LANDS AND RESOURCES—Continued

Recreation management.—Provides for management and protection of recreational resource values, designated and potential wilderness areas, and collection and expenditure of recreation user fees.

Energy and minerals management.—Provides for management of onshore oil and gas, coal, geothermal resources and other leasable minerals; mineral materials activities; and the administration of encumbrances on the mineral estate on Federal and Indian lands. The Budget funds oil and gas management activities through a combination of direct appropriations and offsetting collections generated from assessing a fee for processing applications for permits to drill.

Realty and ownership management.—Provides for management and non-reimbursable processing of authorizations and compliance for realty actions and rights-of-way (including Alaska), administration of land title records and completion of cadastral surveys on public lands.

Resource protection.—Provides for management of the land use planning and National Environmental Policy Act processes, including monitoring activities. Also ensures the health and safety of users of the public lands through protection from criminal and other unlawful activities; the effects of hazardous material and/or waste; and physical safety hazards.

Transportation and facilities maintenance.—Provides for maintenance of administrative and recreation sites, roads, trails, bridges and dams, including compliance with building codes and standards and environmental protection requirements. These funds allow for the systematic management of facilities with critical health and safety concerns, and ensure the protection of natural and cultural resources and the environment.

Land and resource information systems.—Provides for the operation and maintenance of existing bureau-wide automated systems and for the development and bureau-wide implementation of Land and Resource Information Systems.

Workforce and organizational support.—Provides for the management of specified bureau business practices, such as human resources, Equal Employment Opportunity, financial resources, procurement, property, general use automated systems, and fixed costs.

Communication sites.—Provides for the processing of communication site use authorization requests.

Mining law administration.—Provides for exploration and development of minerals on public lands pursuant to the General Mining Law of 1872, including validity examinations, patent application reviews, enforcement of environmental and bonding requirements, and recordation of mining claims. Program costs are expected to be fully offset by claim maintenance and other fees.

Challenge Cost Share (CCS).—This program leverages non-Federal funding, in-kind services, and materials with Federal funding to conduct on-the-ground projects that improve conditions of the public lands. These conservation, restoration, and enhancement projects benefit forestry, range, riparian, fish, wildlife, threatened and endangered species, recreation, and cultural resources.

National Landscape Conservation System (NLCS).—Provides for the management of National Monuments, National Conservation Areas, and other Congressional conservation designations, key units in the NLCS. The program provides for the recurring operational (base) budgets of these NLCS units.

Object Classification (in millions of dollars)

Identification code 14-1109-0-1-302	2008 actual	2009 est.	2010 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	369	370	374
11.3 Other than full-time permanent	20	23	25
11.5 Other personnel compensation	16	16	16
11.9 Total personnel compensation	405	409	415
12.1 Civilian personnel benefits	122	123	124
21.0 Travel and transportation of persons	21	22	22
22.0 Transportation of things	9	20	20
23.1 Rental payments to GSA	18	30	30
23.2 Rental payments to others	29	30	30
23.3 Communications, utilities, and miscellaneous charges	19	20	20
24.0 Printing and reproduction	3	3	3
25.1 Advisory and assistance services	28	29	29
25.2 Other services	115	198	260
25.3 Other purchases of goods and services from Government accounts	50	50	52
25.4 Operation and maintenance of facilities	8	12	12
25.5 Research and development contracts		1	1
25.7 Operation and maintenance of equipment	11	12	13
26.0 Supplies and materials	28	30	30
31.0 Equipment	10	10	11
32.0 Land and structures	8	10	11
41.0 Grants, subsidies, and contributions	43	44	44
42.0 Insurance claims and indemnities	1	1	1
99.0 Direct obligations	928	1,054	1,128
99.0 Reimbursable obligations	101	98	98
99.9 Total new obligations	1,029	1,152	1,226

Employment Summary

Identification code 14-1109-0-1-302	2008 actual	2009 est.	2010 est.
Direct:			
1001 Civilian full-time equivalent employment	5,837	5,874	6,006
Reimbursable:			
2001 Civilian full-time equivalent employment	330	330	330
Allocation account:			
3001 Civilian full-time equivalent employment	2,720	2,706	2,706

CONSTRUCTION

For construction of buildings, recreation facilities, roads, trails, and appurtenant facilities, \$6,590,000, to remain available until expended. (*Department of the Interior, Environment, and Related Agencies Appropriations Act, 2009.*)

Program and Financing (in millions of dollars)

Identification code 14-1110-0-1-302	2008 actual	2009 est.	2010 est.
Obligations by program activity:			
00.01 Direct program activity	14	10	8
00.02 Recovery Act activities		45	135
10.00 Total new obligations	14	55	143
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	15	11	143
22.00 New budget authority (gross)	9	187	7
22.10 Resources available from recoveries of prior year obligations ...	1		
23.90 Total budgetary resources available for obligation	25	198	150
23.95 Total new obligations	-14	-55	-143
24.40 Unobligated balance carried forward, end of year	11	143	7
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	6	7	7
40.01 Appropriation, Recovery Act		180	
42.00 Transferred from other accounts	3		
43.00 Appropriation (total discretionary)	9	187	7

Change in obligated balances:				
72.40	Obligated balance, start of year	5	9	33
73.10	Total new obligations	14	55	143
73.20	Total outlays (gross)	-9	-31	-73
73.45	Recoveries of prior year obligations	-1		
74.40	Obligated balance, end of year	9	33	103
Outlays (gross), detail:				
86.90	Outlays from new discretionary authority	2	20	2
86.93	Outlays from discretionary balances	7	11	71
87.00	Total outlays (gross)	9	31	73
Net budget authority and outlays:				
89.00	Budget authority	9	187	7
90.00	Outlays	9	31	73

Construction.—Provides for the construction of buildings, recreation facilities, bridges, roads, and trails necessary for effective multiple use management of the public lands and resources.

Object Classification (in millions of dollars)

Identification code 14-1110-0-1-302	2008 actual	2009 est.	2010 est.	
Direct obligations:				
11.1	Personnel compensation: Full-time permanent	2	2	2
25.2	Other services	2	4	4
25.4	Operation and maintenance of facilities	1	1	1
26.0	Supplies and materials	1	4	10
32.0	Land and structures	7	40	121
41.0	Grants, subsidies, and contributions	1	4	5
99.9	Total new obligations	14	55	143

Employment Summary

Identification code 14-1110-0-1-302	2008 actual	2009 est.	2010 est.	
Direct:				
1001	Civilian full-time equivalent employment	32	32	32

OREGON AND CALIFORNIA GRANT LANDS

For expenses necessary for management, protection, and development of resources and for construction, operation, and maintenance of access roads, reforestation, and other improvements on the revested Oregon and California Railroad grant lands, on other Federal lands in the Oregon and California land-grant counties of Oregon, and on adjacent rights-of-way; and acquisition of lands or interests therein, including existing connecting roads on or adjacent to such grant lands; **[\$109,949,000]** \$111,557,000, to remain available until expended: *Provided*, That 25 percent of the aggregate of all receipts during the current fiscal year from the revested Oregon and California Railroad grant lands is hereby made a charge against the Oregon and California land-grant fund and shall be transferred to the General Fund in the Treasury in accordance with the second paragraph of subsection (b) of title II of the Act of August 28, 1937 (50 Stat. 876). (*Department of the Interior, Environment, and Related Agencies Appropriations Act, 2009.*)

Program and Financing (in millions of dollars)

Identification code 14-1116-0-1-302	2008 actual	2009 est.	2010 est.	
Obligations by program activity:				
00.01	Western Oregon Operations	20	21	21
00.02	Western Oregon Maintenance	60	61	61
00.04	Western Oregon Resource Management	25	26	26
00.05	Western Oregon Data Systems Operation & Management	4	4	4
10.00	Total new obligations	109	112	112
Budgetary resources available for obligation:				
21.40	Unobligated balance carried forward, start of year	4	5	5
22.00	New budget authority (gross)	108	110	112
22.10	Resources available from recoveries of prior year obligations ...	2	2	

23.90	Total budgetary resources available for obligation	114	117	117
23.95	Total new obligations	-109	-112	-112
24.40	Unobligated balance carried forward, end of year	5	5	5

New budget authority (gross), detail:

Discretionary:				
40.00	Appropriation	110	110	112
40.35	Appropriation permanently reduced	-2		
43.00	Appropriation (total discretionary)	108	110	112

Change in obligated balances:

72.40	Obligated balance, start of year	33	30	31
73.10	Total new obligations	109	112	112
73.20	Total outlays (gross)	-110	-109	-113
73.45	Recoveries of prior year obligations	-2	-2	
74.40	Obligated balance, end of year	30	31	30

Outlays (gross), detail:

86.90	Outlays from new discretionary authority	81	81	83
86.93	Outlays from discretionary balances	29	28	30
87.00	Total outlays (gross)	110	109	113

Net budget authority and outlays:

89.00	Budget authority	108	110	112
90.00	Outlays	110	109	113

Western Oregon resources management.—Provides for the management of 2.4 million acres of lands that are primarily forested ecosystems in western Oregon. These lands support a number of resource management activities including timber management, grazing management, and recreation management. In support of these management activities, BLM is involved in improving critical watersheds, restoring wildlife and fish habitat, providing safe recreation opportunities, and preserving cultural resources.

Western Oregon information and resource data systems.—Provides for the acquisition, operation and maintenance of the automated data support systems required for the management of the Oregon and California programs.

Western Oregon transportation and facilities maintenance.—Provides for the maintenance of office buildings, warehouse and storage structures, shops, greenhouses, recreation sites and the transportation system that is necessary to assure public safety and effective management of the lands in western Oregon.

Western Oregon construction and acquisition.—Provides for the acquisition of road easements and road use agreements for timber site access and for other resource management activities including recreation use. This activity also provides for transportation planning, survey and design of access and other resource management roads and construction projects.

National Landscape Conservation System (NLCS).—Provides for the management of National Monuments, National Conservation Areas, and other Congressional conservation designations, key units in the NLCS. The program provides for the recurring operational (base) budgets of these NLCS units.

Object Classification (in millions of dollars)

Identification code 14-1116-0-1-302	2008 actual	2009 est.	2010 est.	
Direct obligations:				
Personnel compensation:				
11.1	Full-time permanent	47	48	48
11.3	Other than full-time permanent	6	5	5
11.5	Other personnel compensation	2	2	2
11.9	Total personnel compensation	55	55	55
12.1	Civilian personnel benefits	16	15	15
21.0	Travel and transportation of persons	2	1	1
22.0	Transportation of things	3	3	3
23.3	Communications, utilities, and miscellaneous charges	2	2	2

OREGON AND CALIFORNIA GRANT LANDS—Continued
Object Classification —Continued

Identification code 14-1116-0-1-302		2008 actual	2009 est.	2010 est.
25.1	Advisory and assistance services	3	5	6
25.2	Other services	12	16	15
25.3	Other purchases of goods and services from Government accounts	5	5	5
25.4	Operation and maintenance of facilities	1	1	1
25.7	Operation and maintenance of equipment	2	1	1
26.0	Supplies and materials	3	4	4
31.0	Equipment	3	3	3
41.0	Grants, subsidies, and contributions	3	1	1
99.9	Total new obligations	109	112	112

Employment Summary

Identification code 14-1116-0-1-302		2008 actual	2009 est.	2010 est.
Direct:				
1001	Civilian full-time equivalent employment	831	831	831

LAND ACQUISITION

For expenses necessary to carry out sections 205, 206, and 318(d) of Public Law 94-579, including administrative expenses and acquisition of lands or waters, or interests therein, **[\$14,775,000]** \$25,029,000, to be derived from the Land and Water Conservation Fund and to remain available until expended. (*Department of the Interior, Environment, and Related Agencies Appropriations Act, 2009.*)

Program and Financing (in millions of dollars)

Identification code 14-5033-0-2-302		2008 actual	2009 est.	2010 est.
Obligations by program activity:				
00.01	Land acquisition	12	13	20
00.02	Acquisition management	2	2	2
10.00	Total new obligations	14	15	22
Budgetary resources available for obligation:				
21.40	Unobligated balance carried forward, start of year	14	11	11
22.00	New budget authority (gross)	9	15	25
22.10	Resources available from recoveries of prior year obligations	2		
23.90	Total budgetary resources available for obligation	25	26	36
23.95	Total new obligations	-14	-15	-22
24.40	Unobligated balance carried forward, end of year	11	11	14
New budget authority (gross), detail:				
Discretionary:				
40.20	Appropriation (special fund)	9	15	25
Change in obligated balances:				
72.40	Obligated balance, start of year	5	4	11
73.10	Total new obligations	14	15	22
73.20	Total outlays (gross)	-13	-8	-20
73.45	Recoveries of prior year obligations	-2		
74.40	Obligated balance, end of year	4	11	13
Outlays (gross), detail:				
86.90	Outlays from new discretionary authority	8	4	6
86.93	Outlays from discretionary balances	5	4	14
87.00	Total outlays (gross)	13	8	20
Net budget authority and outlays:				
89.00	Budget authority	9	15	25
90.00	Outlays	13	8	20

This appropriation provides for the acquisition of lands or interests in lands, by purchase or exchange, when necessary for public recreation use, preservation of open space, resource pro-

tection, and/or other purposes related to the management of public lands.

Object Classification (in millions of dollars)

Identification code 14-5033-0-2-302		2008 actual	2009 est.	2010 est.
Direct obligations:				
11.1	Personnel compensation: Full-time permanent	1	1	1
25.2	Other services	1	2	1
32.0	Land and structures	12	12	20
99.9	Total new obligations	14	15	22

Employment Summary

Identification code 14-5033-0-2-302		2008 actual	2009 est.	2010 est.
Direct:				
1001	Civilian full-time equivalent employment	12	12	12

RANGE IMPROVEMENTS

For rehabilitation, protection, and acquisition of lands and interests therein, and improvement of Federal rangelands pursuant to section 401 of the Federal Land Policy and Management Act of 1976 (43 U.S.C. 1701), notwithstanding any other Act, sums equal to 50 percent of all moneys received during the prior fiscal year under sections 3 and 15 of the Taylor Grazing Act (43 U.S.C. 315 et seq.) and the amount designated for range improvements from grazing fees and mineral leasing receipts from Bankhead-Jones lands transferred to the Department of the Interior pursuant to law, but not less than \$10,000,000, to remain available until expended: *Provided*, That not to exceed \$600,000 shall be available for administrative expenses. (*Department of the Interior, Environment, and Related Agencies Appropriations Act, 2009.*)

Special and Trust Fund Receipts (in millions of dollars)

Identification code 14-5132-0-2-302		2008 actual	2009 est.	2010 est.
01.00	Balance, start of year	7	7	10
01.99	Balance, start of year	7	7	10
Receipts:				
02.20	Grazing Fees for Range Improvements, Taylor Grazing Act, As Amended	9	10	10
02.99	Total receipts and collections	9	10	10
04.00	Total: Balances and collections	16	17	20
Appropriations:				
05.00	Range Improvements	-9	-7	-7
05.99	Total appropriations	-9	-7	-7
07.99	Balance, end of year	7	10	13

Program and Financing (in millions of dollars)

Identification code 14-5132-0-2-302		2008 actual	2009 est.	2010 est.
Obligations by program activity:				
00.01	Improvements to public lands	10	8	8
00.02	Farm Tenant Act lands	4	3	2
10.00	Total new obligations	14	11	10
Budgetary resources available for obligation:				
21.40	Unobligated balance carried forward, start of year	6	2	1
22.00	New budget authority (gross)	10	10	10
23.90	Total budgetary resources available for obligation	16	12	11
23.95	Total new obligations	-14	-11	-10
24.40	Unobligated balance carried forward, end of year	2	1	1

New budget authority (gross), detail:

Mandatory:				
60.00	Appropriation (General Fund)	1	3	3
60.20	Appropriation (special fund)	9	7	7

62.50	Appropriation (total mandatory)	10	10	10
Change in obligated balances:				
72.40	Obligated balance, start of year	3	7	8
73.10	Total new obligations	14	11	10
73.20	Total outlays (gross)	-10	-10	-10
74.40	Obligated balance, end of year	7	8	8
Outlays (gross), detail:				
86.97	Outlays from new mandatory authority		7	7
86.98	Outlays from mandatory balances	10	3	3
87.00	Total outlays (gross)	10	10	10
Net budget authority and outlays:				
89.00	Budget authority	10	10	10
90.00	Outlays	10	10	10

This appropriation is derived from a percentage of receipts from grazing of livestock on the public lands and from grazing and mineral leasing receipts on Bankhead-Jones Farm Tenant Act lands transferred from the Department of Agriculture by various Executive Orders. These funds are used for the planning, construction, development, and monitoring of range improvements.

Object Classification (in millions of dollars)

Identification code 14-5132-0-2-302	2008 actual	2009 est.	2010 est.	
Direct obligations:				
11.1	Personnel compensation: Full-time permanent	2	2	2
12.1	Civilian personnel benefits	1	1	1
25.2	Other services	4	3	2
25.3	Other purchases of goods and services from Government accounts	1	1	1
26.0	Supplies and materials	3	2	2
32.0	Land and structures	2	1	1
41.0	Grants, subsidies, and contributions	1	1	1
99.9	Total new obligations	14	11	10

Employment Summary

Identification code 14-5132-0-2-302	2008 actual	2009 est.	2010 est.	
Direct:				
1001	Civilian full-time equivalent employment	46	46	46

SERVICE CHARGES, DEPOSITS, AND FORFEITURES

For administrative expenses and other costs related to processing application documents and other authorizations for use and disposal of public lands and resources, for costs of providing copies of official public land documents, for monitoring construction, operation, and termination of facilities in conjunction with use authorizations, and for rehabilitation of damaged property, such amounts as may be collected under Public Law 94-579, as amended, and Public Law 93-153, to remain available until expended: *Provided*, That, notwithstanding any provision to the contrary of section 305(a) of Public Law 94-579 (43 U.S.C. 1735(a)), any moneys that have been or will be received pursuant to that section, whether as a result of forfeiture, compromise, or settlement, if not appropriate for refund pursuant to section 305(c) of that Act (43 U.S.C. 1735(c)), shall be available and may be expended under the authority of this Act by the Secretary to improve, protect, or rehabilitate any public lands administered through the Bureau of Land Management which have been damaged by the action of a resource developer, purchaser, permittee, or any unauthorized person, without regard to whether all moneys collected from each such action are used on the exact lands damaged which led to the action: *Provided further*, That any such moneys that are in excess of amounts needed to repair damage to the exact land for which funds were collected may be used to repair other damaged public lands. (*Department of the Interior, Environment, and Related Agencies Appropriations Act, 2009.*)

Special and Trust Fund Receipts (in millions of dollars)

Identification code 14-5017-0-2-302	2008 actual	2009 est.	2010 est.	
01.00	Balance, start of year			
01.99	Balance, start of year			
Receipts:				
02.20	Service Charges, Deposits, and Forfeitures, BLM	34	34	31
02.99	Total receipts and collections	34	34	31
04.00	Total: Balances and collections	34	34	31
Appropriations:				
05.00	Service Charges, Deposits, and Forfeitures	-34	-34	-31
05.99	Total appropriations	-34	-34	-31
07.99	Balance, end of year			

Program and Financing (in millions of dollars)

Identification code 14-5017-0-2-302	2008 actual	2009 est.	2010 est.	
Obligations by program activity:				
00.01	Right-of-Way Processing	13	15	16
00.02	Adopt-a-Horse Program	1	1	1
00.03	Repair of Damaged Lands	2	3	3
00.04	Recreation Cost Recovery	1	2	2
00.05	Copy Fees	2	3	3
00.06	Energy and Minerals Cost Recovery	3	6	6
10.00	Total new obligations	22	30	31

Budgetary resources available for obligation:				
21.40	Unobligated balance carried forward, start of year	29	41	45
22.00	New budget authority (gross)	34	34	31
23.90	Total budgetary resources available for obligation	63	75	76
23.95	Total new obligations	-22	-30	-31
24.40	Unobligated balance carried forward, end of year	41	45	45

New budget authority (gross), detail:				
Discretionary:				
40.20	Appropriation (special fund)	34	34	31

Change in obligated balances:				
72.40	Obligated balance, start of year	4	4	2
73.10	Total new obligations	22	30	31
73.20	Total outlays (gross)	-22	-32	-35
74.40	Obligated balance, end of year	4	2	-2

Outlays (gross), detail:				
86.90	Outlays from new discretionary authority	12	17	16
86.93	Outlays from discretionary balances	10	15	19
87.00	Total outlays (gross)	22	32	35

Net budget authority and outlays:				
89.00	Budget authority	34	34	31
90.00	Outlays	22	32	35

This appropriation is derived from: 1) revenues received to offset administrative and other costs incurred to process applications for rights-of-way, and the monitoring of construction, operation, and termination of rights-of-ways; 2) recovery of costs associated with the adopt-a-horse program; 3) revenues received for rehabilitation of damages to lands, resources, and facilities; 4) fees for processing specified categories of realty actions under the Federal Land Policy Management Act; 5) deposits received from contractors in lieu of completing contract requirements such as slash burning and timber extension expenses; 6) fees for costs of reproduction and administrative services involved in providing requested copies of materials; 7) fixed fees for energy and minerals lease applications, assignments, and transfers, 8) costs of processing applications and administering permits, including environmental analysis and monitoring of special recreation permits, and 9)

SERVICE CHARGES, DEPOSITS, AND FORFEITURES—Continued
rents received for permits to do commercial filming and photography on public lands.

Object Classification (in millions of dollars)

Identification code 14-5017-0-2-302	2008 actual	2009 est.	2010 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	8	8	8
11.3 Other than full-time permanent	1	1	1
11.9 Total personnel compensation	9	9	9
12.1 Civilian personnel benefits	3	3	3
22.0 Transportation of things	1	1	1
25.2 Other services	3	6	7
25.3 Other purchases of goods and services from Government accounts	2	4	4
26.0 Supplies and materials	2	3	3
32.0 Land and structures	1	2	2
41.0 Grants, subsidies, and contributions	1	2	2
99.9 Total new obligations	22	30	31

Employment Summary

Identification code 14-5017-0-2-302	2008 actual	2009 est.	2010 est.
Direct:			
1001 Civilian full-time equivalent employment	158	158	158

PERMANENT OPERATING FUNDS

FOREST ECOSYSTEM HEALTH AND RECOVERY FUND

(REVOLVING FUND, SPECIAL ACCOUNT)

In addition to the purposes authorized in Public Law 102-381, funds made available in the Forest Ecosystem Health and Recovery Fund can be used for the purpose of planning, preparing, implementing and monitoring salvage timber sales and forest ecosystem health and recovery activities, such as release from competing vegetation and density control treatments. The Federal share of receipts (defined as the portion of salvage timber receipts not paid to the counties under 43 U.S.C. 1181f and 43 U.S.C. 1181f-1 et seq., and Public Law 106-393) derived from treatments funded by this account shall be deposited into the Forest Ecosystem Health and Recovery Fund.

PAYMENTS FROM PROCEEDS, SALE OF WATER

[(RESCISSION)]

[The unobligated balances available under this heading on the date of enactment of this Act are permanently rescinded.]

USE OF RECEIPTS FROM MINERAL LEASING ACTIVITIES ON CERTAIN NAVAL OIL SHALE RESERVES

[(RESCISSION)]

[Of the unobligated balances available under this heading, \$12,996,000 are permanently rescinded.] (Department of the Interior, Environment, and Related Agencies Appropriations Act, 2009.)

Special and Trust Fund Receipts (in millions of dollars)

Identification code 14-9926-0-2-302	2008 actual	2009 est.	2010 est.
01.00 Balance, start of year	74	89	89
01.99 Balance, start of year	74	89	89
Receipts:			
02.20 Deposits for Road Maintenance and Reconstruction	2	4	3
02.21 Fee Collection Support, Public Lands	1		
02.22 Forest Ecosystem Health and Recovery, Disposal of Salvage Timber	5	6	6
02.23 Land Sales, Southern Nevada Public Land Management	23	11	13
02.24 Timber Sale Pipeline Restoration Fund	10	10	12
02.25 Surplus Land Sales, Federal Land Disposal Account	12	19	19
02.26 Sale of Natural Gas and Oil Shale, Naval Oil Shale Reserves 1 and 3	30		
02.27 Recreation Enhancement Fee, BLM	16	15	16

02.28 Rent from Mineral Leases, Permit Processing Improvement Fund	23	23	23
02.29 Rent from Mineral Leases, Permit Processing Improvement Fund - legislative proposal subject to PAYGO			-23
02.30 Geothermal Lease Revenues, Department of Interior Share	9	10	10
02.31 Geothermal Lease Revenues, Department of Interior Share - legislative proposal subject to PAYGO			-10
02.32 Lease Revenues from Naval Petroleum Reserve Numbered 2 Lands	1	1	
02.40 Earnings on Investments, Southern Nevada Public Land Management	80	10	27
02.41 Interest, Lincoln County Land Act Land Sales	2		1
02.99 Total receipts and collections	214	109	97
04.00 Total: Balances and collections	288	198	186
Appropriations:			
05.00 Permanent Operating Funds	-16	-15	-16
05.01 Permanent Operating Funds	-5	-6	-6
05.02 Permanent Operating Funds	-10	-10	-12
05.03 Permanent Operating Funds	-2	-4	-3
05.04 Permanent Operating Funds	-23	-11	-13
05.05 Permanent Operating Funds	-80	-10	-27
05.06 Permanent Operating Funds	-12	-19	-19
05.07 Permanent Operating Funds	-2		-1
05.08 Permanent Operating Funds	-23	-23	-23
05.09 Permanent Operating Funds	-9	-10	-10
05.10 Permanent Operating Funds	-16		
05.11 Permanent Operating Funds	-1	-1	
05.12 Permanent Operating Funds - legislative proposal subject to PAYGO			23
05.13 Permanent Operating Funds - legislative proposal subject to PAYGO			10
05.99 Total appropriations	-199	-109	-97
07.99 Balance, end of year	89	89	89

Program and Financing (in millions of dollars)

Identification code 14-9926-0-2-302	2008 actual	2009 est.	2010 est.
Obligations by program activity:			
00.01 Forest ecosystems health and recovery	6	6	6
00.02 Recreation fee demonstration	16	16	16
00.03 Expenses, road maintenance deposits	2	2	2
00.04 Timber sale pipeline restoration fund	10	14	14
00.05 Southern Nevada public land sales (85)	216	202	210
00.08 Lincoln County Lands Act		2	2
00.11 Federal Land Facilitation Transaction Act	3	3	3
00.12 Use of mineral leasing receipts for cleanup of Naval Oil Shale Reserve #3	22	1	
00.13 Operation and maintenance of quarters		1	1
00.14 Permit Processing Improvement Fund	20	23	23
00.15 Geothermal Steam Act Fund	3	4	5
00.16 NPR-2 lease revenue fund		1	1
10.00 Total new obligations	298	275	283

Budgetary resources available for obligation:

21.40 Unobligated balance carried forward, start of year	1,060	995	816
22.00 New budget authority (gross)	199	96	130
22.10 Resources available from recoveries of prior year obligations	34		
23.90 Total budgetary resources available for obligation	1,293	1,091	946
23.95 Total new obligations	-298	-275	-283
24.40 Unobligated balance carried forward, end of year	995	816	663

New budget authority (gross), detail:

Mandatory:			
60.20 Recreation fee demonstration program	16	15	16
60.20 Forest ecosystem health and recovery fund	5	6	6
60.20 Timber sales pipeline restoration fund	10	10	12
60.20 Expenses, road maintenance deposits	2	4	3
60.20 S. Nevada public land management	23	11	13
60.20 S. Nevada public land management-interest earned	80	10	27
60.20 Federal land disposal account	12	19	19
60.20 Lincoln County land sales - interest	2		1
60.20 Permit processing improvement fund	23	23	23
60.20 Geothermal Steam Act fund	9	10	10
60.20 Naval Oil Shale Cleanup	16		
60.20 NPR-2 lease revenue fund	1	1	
60.36 Unobligated balance permanently reduced		-13	
62.50 Appropriation (total mandatory)	199	96	130

Change in obligated balances:				
72.40	Obligated balance, start of year	1,386	1,303	1,318
73.10	Total new obligations	298	275	283
73.20	Total outlays (gross)	-347	-260	-295
73.45	Recoveries of prior year obligations	-34		
74.40	Obligated balance, end of year	1,303	1,318	1,306
Outlays (gross), detail:				
86.97	Outlays from new mandatory authority	73	54	72
86.98	Outlays from mandatory balances	274	206	223
87.00	Total outlays (gross)	347	260	295
Net budget authority and outlays:				
89.00	Budget authority	199	96	130
90.00	Outlays	347	260	295
Memorandum (non-add) entries:				
92.01	Total investments, start of year: Federal securities: Par value	2,190	1,942	1,822
92.02	Total investments, end of year: Federal securities: Par value	1,942	1,822	1,692

Summary of Budget Authority and Outlays (in millions of dollars)

	2008 actual	2009 est.	2010 est.
Enacted/requested:			
Budget Authority	199	96	130
Outlays	347	260	295
Legislative proposal, subject to PAYGO:			
Budget Authority			-33
Outlays			-33
Total:			
Budget Authority	199	96	97
Outlays	347	260	262

Permanent operating funds accounts include:

Operations and maintenance of quarters.—Funds in this account are used to maintain and repair BLM employee-occupied quarters from which rental charges are collected. Agencies are required to collect quarters rentals from employees who occupy Government-owned housing and quarters. This housing is provided only in isolated areas or where an employee is required to live on-site at a Federally owned facility or reservation.

Forest ecosystems health and recovery.—Funds in this account are derived from revenue generated from the Federal share of receipts from the sale of salvage timber from the Oregon and California grant lands, public domain lands, and Coos Bay Wagon Road lands. This account was established to allow BLM to more efficiently and effectively address forest health issues. Funds can be used for other forest health purposes, including release from competing vegetation and density control treatments.

Timber sale pipeline restoration fund.—This fund provides for the deposit and use of fees collected by BLM for sales of non-salvage timber pursuant to the timber salvage provisions of Public Law 104-19 and Public Law 105-83. Of the total deposited into this account, 75 percent is to be used for preparation of timber sales to fill the timber pipeline on lands administered by BLM, and 25 percent is to be expended on the backlog of recreation projects on BLM lands.

Expenses, road maintenance deposits.—Users of certain roads under BLM's jurisdiction make deposits for maintenance purposes. Moneys collected are appropriated for necessary road maintenance. Moneys collected on Oregon and California grant lands are available only for those lands (43 U.S.C. 1762(c), 43 U.S.C. 1735(b)).

Federal Lands Recreation Enhancement Act, BLM.—The Federal Lands Recreation Enhancement Act (FLREA) was enacted on December 8, 2004 as part of the Consolidated Appropriations Act for 2005. FLREA replaces the Recreation Fee Demonstration Program, and most current BLM sites will transition to the new program. All receipts collected under this authority will be depos-

ited to this account. BLM returns 100 percent of these receipts back to the site where the fees were generated. FLREA authorizes this program through 2014.

Acquisitions in Deschutes, Oregon from land sale receipts.—Pursuant to Public Law 105-221, the Oregon Public Lands Transfer Act, the Secretary of the Interior is authorized to use the proceeds from sales in Deschutes County to purchase environmentally sensitive lands.

Operations and acquisitions in Nevada from land sale receipts.—Pursuant to Public Law 105-263, 85 percent of receipts from sales of public domain lands in southern Nevada are used to acquire environmentally sensitive land in the State, implement certain conservation initiatives on Federal land in Clark County, Nevada, make capital improvements to areas administered by the National Forest Service, Fish and Wildlife Service, and BLM in Clark County, Nevada, and develop parks, trails, and natural areas in Clark County, Nevada.

Lincoln County Land Sales Act.—Public Law 106-298 authorizes the Secretary to dispose of certain lands in Lincoln County, Nevada, and distribute the proceeds as follows: five percent to the State of Nevada; 10 percent to the County; and 85 percent to an interest bearing account that is available for expenditure without further appropriation.

White Pine County Land Sales Act.—Public Law 109-432 authorizes the Secretary to dispose of certain lands in White Pine County, Nevada, distribute the proceeds as follows: five percent to the State of Nevada; 10 percent to the County; and 85 percent to an account that is available for expenditure without further appropriation for the management of archaeological resources, wilderness protection, recreation activities, preparation of a management plan, reimbursement for sale costs, and other purposes.

Leases from Naval Petroleum Reserve No. 2.—The 2005 Energy Policy Act established this fund for environmental investigation and restoration on that site. A portion of revenue from new leases on the site is authorized to be deposited to this account.

BLM Permit Processing Improvement Fund.—The 2005 Energy Policy Act established this pilot program. Fifty-percent of the rents from non-geothermal onshore mineral leases are authorized to be deposited in this fund through 2015 and used to increase BLM oil and gas permit processing.

Geothermal Lease Revenue Fund.—The 2005 Energy Policy Act established this fund. Twenty-five percent of geothermal bonuses, rents, and royalties are authorized to be deposited to this account through 2010 and used to expedite geothermal leasing activities.

Federal land disposal.—The Federal Land Transaction Facilitation Act, P.L. 106-248 (114 Stat. 613), provides that the Administration will conduct sales of lands that have been classified as suitable for disposal under current resource management plans. This law provides that receipts from such sales may be used to acquire non-Federal lands with significant resource values that fall within the boundaries of areas now managed by DOI. This authority expires on July 25, 2010.

Object Classification (in millions of dollars)

Identification code 14-9926-0-2-302	2008 actual	2009 est.	2010 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	23	23	23
11.3 Other than full-time permanent	4	4	4
11.5 Other personnel compensation	2	1	1
11.9 Total personnel compensation	29	28	28
12.1 Civilian personnel benefits	8	8	8
21.0 Travel and transportation of persons	1	1	1
22.0 Transportation of things	1	1	1
25.1 Advisory and assistance services	2		

PERMANENT OPERATING FUNDS—Continued
Object Classification —Continued

Identification code 14-9926-0-2-302	2008 actual	2009 est.	2010 est.
25.2 Other services	33	29	31
25.3 Other purchases of goods and services from Government accounts		5	5
25.4 Operation and maintenance of facilities	1	2	2
26.0 Supplies and materials	2	4	4
31.0 Equipment	1	2	2
32.0 Land and structures	97	64	66
41.0 Grants, subsidies, and contributions		12	16
99.0 Direct obligations	175	156	164
Allocation Account - direct:			
11.1 Personnel compensation: Full-time permanent	2	1	1
12.1 Civilian personnel benefits	1		
25.2 Other services	35	35	35
25.3 Other purchases of goods and services from Government accounts	18	16	16
32.0 Land and structures	2	2	2
41.0 Grants, subsidies, and contributions	65	65	65
99.0 Allocation account - direct	123	119	119
99.9 Total new obligations	298	275	283

Employment Summary

Identification code 14-9926-0-2-302	2008 actual	2009 est.	2010 est.
Direct:			
1001 Civilian full-time equivalent employment	497	497	497

PERMANENT OPERATING FUNDS
(Legislative proposal, subject to PAYGO)

Program and Financing (in millions of dollars)

Identification code 14-9926-4-2-302	2008 actual	2009 est.	2010 est.
Obligations by program activity:			
00.14 Permit Processing Improvement Fund			-19
00.15 Geothermal Steam Act Fund			-3
10.00 Total new obligations			-22
Budgetary resources available for obligation:			
22.00 New budget authority (gross)			-33
23.95 Total new obligations			22
24.40 Unobligated balance carried forward, end of year			-11

New budget authority (gross), detail:

Identification code 14-9926-4-2-302	2008 actual	2009 est.	2010 est.
Mandatory:			
60.20 Federal land disposal account			
60.20 Permit processing improvement fund			-23
60.20 Geothermal Steam Act fund			-10
60.20 Expenses, road maintenance deposits			
60.20 Lincoln County land sales			
60.20 Stewardship contract excess receipts			
60.20 Naval oil shale site restoration			
60.20 Permit processing improvement fund			
60.20 NPR-2 lease revenue fund			
60.20 NPR-2 lease revenue fund			
60.20 Permit processing improvement fund			
60.20 Geothermal Steam Act fund			
62.50 Appropriation (total mandatory)			-33

Change in obligated balances:

73.10 Total new obligations			-22
73.20 Total outlays (gross)			33
74.40 Obligated balance, end of year			11

Outlays (gross), detail:

86.97 Outlays from new mandatory authority			-33
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Net budget authority and outlays:

89.00 Budget authority			-33
90.00 Outlays			-33

Memorandum (non-add) entries:

92.01 Total investments, start of year: Federal securities: Par value			
92.02 Total investments, end of year: Federal securities: Par value			

BLM Permit Processing Improvement Fund.—The 2005 Energy Policy Act established this pilot program to improve oil and gas permit processing. Fifty-percent of the rents from non-geothermal onshore mineral leases are authorized to be deposited into this account through 2015. The Administration will submit legislation to both eliminate this fund and to substitute new cost recovery fees for this activity beginning in 2011 through the implementation of a cost recovery rulemaking. In the meantime, for fiscal year 2010, the Budget assumes BLM's continued reliance on the APD processing fees imposed by appropriations language and credited as offsetting collections to the Management of Lands and Resources account.

Geothermal Lease Revenue Fund.—The 2005 Energy Policy Act established this mandatory fund to expedite geothermal leasing. Twenty-five percent of geothermal bonuses, rents, and royalties are authorized to be deposited to this account through 2010. The Budget proposes to eliminate this fund. Funding for geothermal leasing activities would continue to be provided through BLM's regular discretionary program and, where appropriate, user fees.

Object Classification (in millions of dollars)

Identification code 14-9926-4-2-302	2008 actual	2009 est.	2010 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent			-5
12.1 Civilian personnel benefits			-1
21.0 Travel and transportation of persons			-1
25.1 Advisory and assistance services			-3
25.2 Other services			-4
25.3 Other purchases of goods and services from Government accounts			-2
25.4 Operation and maintenance of facilities			-1
26.0 Supplies and materials			-2
31.0 Equipment			-1
99.0 Direct obligations			-20
Allocation Account - direct:			
25.2 Other services			-1
25.3 Other purchases of goods and services from Government accounts			-1
99.0 Allocation account - direct			-2
99.9 Total new obligations			-22

Employment Summary

Identification code 14-9926-4-2-302	2008 actual	2009 est.	2010 est.
Direct:			
1001 Civilian full-time equivalent employment			-80

MISCELLANEOUS PERMANENT PAYMENT ACCOUNTS

Special and Trust Fund Receipts (in millions of dollars)

Identification code 14-9921-0-2-999	2008 actual	2009 est.	2010 est.
01.00 Balance, start of year	165	157	157
01.99 Balance, start of year	165	157	157
Receipts:			
02.20 Receipts from Grazing, Etc., Public Lands outside Grazing Districts	3	2	2
02.21 Receipts from Grazing, Etc., Public Lands within Grazing Districts	3	2	2
02.22 Payments to States and Counties from Land Sales	5	3	3
02.23 Sale of Public Lands and Materials	-7		
02.24 Oregon and California Land-grant Fund	-3		
02.25 Deposits, Oregon and California Grant Lands	6	13	27
02.26 Funds Reserved, Coos Bay Wagon Road Grant Lands			1

02.99	Total receipts and collections	7	20	35
04.00	Total: Balances and collections	172	177	192
Appropriations:				
05.00	Miscellaneous Permanent Payment Accounts	-15	-1	.....
05.01	Miscellaneous Permanent Payment Accounts .....	.....	-13	-27
05.02	Miscellaneous Permanent Payment Accounts .....	.....	-2	-1
05.03	Miscellaneous Permanent Payment Accounts .....	.....	.....	-1
05.04	Miscellaneous Permanent Payment Accounts .....	.....	-1	-1
05.05	Miscellaneous Permanent Payment Accounts .....	.....	-2	-2
05.06	Miscellaneous Permanent Payment Accounts .....	.....	-1	-1
05.07	Miscellaneous Permanent Payment Accounts .....	.....	.....	-1
05.99	Total appropriations	-15	-20	-34
07.99	Balance, end of year	157	157	158

Program and Financing (in millions of dollars)

Identification code 14-9921-0-2-999	2008 actual	2009 est.	2010 est.	
Obligations by program activity:				
00.01	Payments to O&C Counties, Title I/III 5884	111	96	80
00.02	Payments to Coos Bay Wagon Road Counties, Title I/III 5898	1	1	1
00.03	Payment to O&C and CBWR Counties, Title II 5485	9	9	14
00.04	From grazing fees, etc., public lands outside grazing districts 5016	1	1	1
00.05	From grazing fees, etc., public lands within grazing districts 5032	1	1	1
00.06	Payments to State and County from Nevada Land sales (15) 5129	3	2	2
00.07	Proceeds from sales 5133	1	2	1
00.08	Native Alaskan groups' property 1140	4	.....	.....
00.09	Payments to counties from national grasslands 5896	1	1	1
00.10	NPRA payment to Alaska	1	.....	.....
10.00	Total new obligations	133	113	101
Budgetary resources available for obligation:				
21.40	Unobligated balance carried forward, start of year	6	2	1
21.45	Adjustments to unobligated balance carried forward, start of year	110	.....	.....
22.00	New budget authority (gross)	19	112	101
23.90	Total budgetary resources available for obligation	135	114	102
23.95	Total new obligations	-133	-113	-101
24.40	Unobligated balance carried forward, end of year	2	1	1
New budget authority (gross), detail:				
Mandatory:				
60.00	Payments to Native Corporations	4	.....	.....
60.00	SRS O&C Payments from GF- Title I/III .....	.....	83	53
60.00	SRS Payments from GF-Title II .....	.....	9	14
60.20	SRS CBWR Payments from GF- Title I/III	15	1	.....
60.20	SRS O&C Title I/III Payments from receipts .....	.....	13	27
60.20	Proceeds of sales-payments to states .....	.....	2	1
60.20	Payments from grazing fees outside grazing districts .....	.....	.....	1
60.20	Payments from grazing fees within grazing districts .....	.....	1	1
60.20	Payments from Nevada land sales .....	.....	2	2
60.20	Payments to Counties, National Grasslands, BLM .....	.....	1	1
60.20	SRS CBWR Payments from receipts .....	.....	.....	1
62.50	Appropriation (total mandatory)	19	112	101
Change in obligated balances:				
72.40	Obligated balance, start of year	8	9	15
73.10	Total new obligations	133	113	101
73.20	Total outlays (gross)	-132	-107	-102
74.40	Obligated balance, end of year	9	15	14
Outlays (gross), detail:				
86.93	Outlays from discretionary balances	112	.....	.....
86.97	Outlays from new mandatory authority	5	106	96
86.98	Outlays from mandatory balances	15	1	6
87.00	Total outlays (gross)	132	107	102
Net budget authority and outlays:				
89.00	Budget authority	19	112	101
90.00	Outlays	132	107	102

Miscellaneous permanent payments include:
Payments for Oregon and California and Coos Bay Wagon Road grant lands, receipts.—The Secure Rural Schools and Community

Self-Determination Act of 2000 (P.L. 106-393), as amended by P.L. 110-343, provides annual transition payments to the 18 O&C counties. These payments are derived from revenues from federal activities on O&C lands funds in the previous fiscal year that are not deposited to permanent operating funds, and, to the extent of any shortfall, out of any funds in the Treasury not otherwise appropriated. The Act, as amended, is structured to phase out these payments. In 2009 through 2011, Secure Rural Schools payments are a declining percentage of the payments made in 2006; the payment in 2009 is 90% of the amount paid in 2006, 2010 is 81%, and 2011 is 73%. In 2012, a new payment formula calculates payments using multiple factors including acres of O&C grant land within a county, the average 3 highest 50-percent adjusted share and safety net payments made to each county for the eligibility period, and an income adjustment based on the per capita personal income for each county.

Payments to States (proceeds of sales).—States are paid five percent of the net proceeds from the sale of public land and public land products (31 U.S.C. 1305).

Payments to States from grazing receipts, etc., public lands outside grazing districts.—States are paid 50 percent of the grazing receipts from public lands outside of grazing districts (43 U.S.C. 315i, 315m).

Payments to States from grazing receipts, etc., public lands within districts.—States are paid 12.5 percent of grazing receipts from public lands inside grazing districts (43 U.S.C. 315b, 315i).

Payments to States from grazing receipts, etc., public lands within grazing districts, miscellaneous.—States are paid specifically determined amounts from grazing receipts derived from miscellaneous lands within grazing districts when payment is not feasible on a percentage basis (43 U.S.C. 315).

Payments to counties, National Grasslands.—Of the revenues received from the use of Bankhead-Jones Act lands administered by BLM, 25 percent is paid to the counties in which such lands are situated, for school and road purposes (7 U.S.C. 1012).

Payments to Nevada from receipts on land sales.—(A) Public Law 96-586 authorizes and directs the Secretary to sell not more than 700 acres of public lands per calendar year in and around Las Vegas, Nevada, the proceeds of which are to be used to acquire environmentally sensitive lands in the Lake Tahoe Basin of California and Nevada. Annual revenues are distributed to the State of Nevada (five percent) and the county in which the land is located (10 percent). (B) Public Law 105-263, as amended by P.L. 107-282, authorizes the disposal through sale of approximately 49,000 acres in Clark County Nevada, the proceeds of which are to be distributed as follows: a) five percent for use in the general education program of the State of Nevada; b) 10 percent for use by the Southern Nevada Water Authority for water treatment and transmission facility infrastructure in Clark County, Nevada; and c) the remaining 85 percent to be used to acquire environmentally sensitive lands in Nevada; make capital improvements to areas administered by NPS, FWS and BLM in Clark County, Nevada; develop a multi-species habitat plan in Clark County, Nevada; develop parks, trails and natural areas and implement other conservation initiatives in Clark County, Nevada; and reimburse BLM for costs incurred arranging sales and exchanges under the Act. (C) Public Law 106-298 authorizes the sale of certain lands in Lincoln County, Nevada. The proceeds of these sales are to be distributed as follows: a) five percent to the State of Nevada for general education purposes; b) 10 percent to Lincoln County for general purposes with emphasis on supporting schools; and c) the remaining 85 percent to be used by the Secretary of the Interior to acquire environmentally sensitive lands in the State of Nevada, for identification and management

MISCELLANEOUS PERMANENT PAYMENT ACCOUNTS—Continued

of unique archaeological resources, for development of a multi-species habitat conservation plan in the county, and for other specified administrative purposes.

Cook Inlet Region Inc. property.—This account received funding appropriated by section 9102 of the fiscal year 1990 Department of Defense Appropriations Act for the acquisition of Federal real properties, improvements on such lands or rights to their use or exploitation, and any personal property related to the land purchased by the Cook Inlet Region, Incorporated as authorized by the provisions of section 12(b) of Public Law 94-204 (43 U.S.C. 1611). Funds are made available to BLM for administration and subsequent payment to accounts accepting Cook Inlet Region, Incorporated offers for Federal properties.

Native Alaskan groups' properties.—Funds were appropriated by Public Law 102-172 for the Calista Corporation, and by Public Law 102-415 for the Haida Corporation and the Gold Creek Susitna Association, Incorporated, for the acquisition by those groups of Federal real properties in fulfillment of claims originally settled in 43 U.S.C. 1617, the Alaska Native Claims Settlement Act

73.20	Total outlays (gross)	-133	-64	-162
73.45	Recoveries of prior year obligations	-1		
74.00	Change in uncollected customer payments from Federal sources (unexpired)	6		
74.40	Obligated balance, end of year	5	74	46
Outlays (gross), detail:				
86.97	Outlays from new mandatory authority	1	64	67
86.98	Outlays from mandatory balances	132		95
87.00	Total outlays (gross)	133	64	162
Offsets:				
Against gross budget authority and outlays:				
88.40	Offsetting collections (cash) from: Non-Federal sources	-152	-159	-168
Against gross budget authority only:				
88.95	Change in uncollected customer payments from Federal sources (unexpired)	6		
Net budget authority and outlays:				
89.00	Budget authority			
90.00	Outlays	-19	-95	-6

The Helium Act Amendments of 1960, Public Law 86-777 (50 U.S.C. 167), authorized activities necessary to provide sufficient helium to meet the current and foreseeable future needs of essential government activities.

The Helium Privatization Act of 1996, Public Law 104-273, provides for the eventual privatization of the program and its functions. In 2010, the Helium program will consist of:

- (a) continued storage and transmission of crude helium;
- (b) complete disposal of helium refining facilities and other excess property not needed for storage and transmission of crude helium;
- (c) oversight of the production of helium on Federal lands; and
- (d) administration of in-kind and open market crude helium gas sale program.

The estimates assume that the helium program will continue full implementation of the Helium Privatization Act.

Object Classification (in millions of dollars)

Identification code 14-9921-0-2-999	2008 actual	2009 est.	2010 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	1	1	1
25.2 Other services	3	3	3
25.4 Operation and maintenance of facilities	1	1	1
41.0 Grants, subsidies, and contributions	129	108	96
99.9 Total new obligations	133	113	101

Employment Summary

Identification code 14-9921-0-2-999	2008 actual	2009 est.	2010 est.
Direct:			
1001 Civilian full-time equivalent employment	10	10	10

HELIUM FUND

Program and Financing (in millions of dollars)

Identification code 14-4053-0-3-306	2008 actual	2009 est.	2010 est.
Obligations by program activity:			
09.01 Production and sales	14	14	15
09.02 Transmission and storage	2	3	3
09.03 Administration and other expenses	115	116	116
10.00 Total new obligations	131	133	134
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	18	34	60
22.00 New budget authority (gross)	146	159	168
22.10 Resources available from recoveries of prior year obligations	1		
23.90 Total budgetary resources available for obligation	165	193	228
23.95 Total new obligations	-131	-133	-134
24.40 Unobligated balance carried forward, end of year	34	60	94
New budget authority (gross), detail:			
Mandatory:			
69.00 Offsetting collections (cash)	152	159	168
69.10 Change in uncollected customer payments from Federal sources (unexpired)	-6		
69.90 Spending authority from offsetting collections (total mandatory)	146	159	168
Change in obligated balances:			
72.40 Obligated balance, start of year		5	74
73.10 Total new obligations	131	133	134

Balance Sheet (in millions of dollars)

Identification code 14-4053-0-3-306	2007 actual	2008 actual
ASSETS:		
1101 Federal assets: Fund balances with Treasury	21	40
Other Federal assets:		
1802 Inventories and related properties	257	237
1803 Property, plant and equipment, net	17	21
1999 Total assets	295	298
LIABILITIES:		
Federal liabilities:		
2102 Interest payable	512	392
2103 Debt	252	252
2999 Total liabilities	764	644
NET POSITION:		
3300 Cumulative results of operations	-469	-346
4999 Total liabilities and net position	295	298

Object Classification (in millions of dollars)

Identification code 14-4053-0-3-306	2008 actual	2009 est.	2010 est.
Reimbursable obligations:			
11.1 Personnel compensation: Full-time permanent	4	4	4
12.1 Civilian personnel benefits	1	1	1
23.3 Communications, utilities, and miscellaneous charges	1	1	1
25.2 Other services	1	1	1
41.0 Grants, subsidies, and contributions	4	4	4
43.0 Interest and dividends	121	122	123
99.9 Total new obligations	131	133	134

Employment Summary

Identification code 14-4053-0-3-306	2008 actual	2009 est.	2010 est.
Reimbursable:			
2001 Civilian full-time equivalent employment	55	56	56

WORKING CAPITAL FUND

Program and Financing (in millions of dollars)

Identification code 14-4525-0-4-302	2008 actual	2009 est.	2010 est.
Obligations by program activity:			
09.01 Operating expenses	28	29	30
09.02 Capital investment	23	23	27
10.00 Total new obligations	51	52	57
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	53	56	55
22.00 New budget authority (gross)	53	48	49
22.10 Resources available from recoveries of prior year obligations	1	3	
23.90 Total budgetary resources available for obligation	107	107	104
23.95 Total new obligations	-51	-52	-57
24.40 Unobligated balance carried forward, end of year	56	55	47

New budget authority (gross), detail:

Discretionary:			
Spending authority from offsetting collections:			
58.00 Offsetting collections (cash)	52	48	49
58.10 Change in uncollected customer payments from Federal sources (unexpired)	1		
58.90 Spending authority from offsetting collections (total discretionary)	53	48	49

Change in obligated balances:

72.40 Obligated balance, start of year	15	12	13
73.10 Total new obligations	51	52	57
73.20 Total outlays (gross)	-52	-48	-48
73.45 Recoveries of prior year obligations	-1	-3	
74.00 Change in uncollected customer payments from Federal sources (unexpired)	-1		
74.40 Obligated balance, end of year	12	13	22

Outlays (gross), detail:

86.90 Outlays from new discretionary authority	44	14	15
86.93 Outlays from discretionary balances	8	34	33
87.00 Total outlays (gross)	52	48	48

Offsets:

Against gross budget authority and outlays:			
Offsetting collections (cash) from:			
88.00 Federal sources	-47	-43	-44
88.40 Non-Federal sources	-5	-5	-5
88.90 Total, offsetting collections (cash)	-52	-48	-49
Against gross budget authority only:			
88.95 Change in uncollected customer payments from Federal sources (unexpired)	-1		

Net budget authority and outlays:

89.00 Budget authority			
90.00 Outlays			-1

Section 306 of the Federal Land Policy and Management Act of 1976 authorizes a BLM working capital fund. The fund is managed as a self-sustaining revolving fund for purchase and maintenance of vehicles and equipment, purchase of materials for resource conservation projects, purchase of uniforms, and other business-type functions.

Balance Sheet (in millions of dollars)

Identification code 14-4525-0-4-302	2007 actual	2008 actual
ASSETS:		
1101 Federal assets: Fund balances with Treasury	68	67
Other Federal assets:		
1802 Inventories and related properties		2
1803 Property, plant and equipment, net	114	126
1999 Total assets	182	195
LIABILITIES:		
2105 Federal liabilities: Other	6	6
2999 Total liabilities	6	6
NET POSITION:		
3300 Cumulative results of operations	176	189
4999 Total liabilities and net position	182	195

Object Classification (in millions of dollars)

Identification code 14-4525-0-4-302	2008 actual	2009 est.	2010 est.
Reimbursable obligations:			
11.1 Personnel compensation: Full-time permanent	2	2	2
25.2 Other services	1	1	1
25.7 Operation and maintenance of equipment	4	4	5
26.0 Supplies and materials	20	21	22
31.0 Equipment	24	24	27
99.9 Total new obligations	51	52	57

Employment Summary

Identification code 14-4525-0-4-302	2008 actual	2009 est.	2010 est.
Reimbursable:			
2001 Civilian full-time equivalent employment	26	26	26

BUREAU OF LAND MANAGEMENT—ALLOCATIONS RECEIVED FROM OTHER ACCOUNTS

The Department of Agriculture: Forest Service: "Forest Pest Management".
The Department of Transportation: Federal Highway Administration: "Federal-Aid Highways."
The Department of the Interior: Departmental Offices: "Natural Resource Damage Assessment Fund."

The Department of the Interior: Departmental Offices: "Central Hazardous Materials Fund."
The Department of the Interior: Departmental Offices: "Wildland Fire Management."

Trust Funds

MISCELLANEOUS TRUST FUNDS

In addition to amounts authorized to be expended under existing laws, there is hereby appropriated such amounts as may be contributed under section 307 of the Act of October 21, 1976 (43 U.S.C. 1701), and such amounts as may be advanced for administrative costs, surveys, appraisals, and costs of making conveyances of omitted lands under section 211(b) of that Act, to remain available until expended. (*Department of the Interior, Environment, and Related Agencies Appropriations Act, 2009.*)

Special and Trust Fund Receipts (in millions of dollars)

Identification code 14-9971-0-7-302	2008 actual	2009 est.	2010 est.
01.00 Balance, start of year			
01.99 Balance, start of year			
Receipts:			
02.20 Contributions and Deposits, BLM	21	22	22
04.00 Total: Balances and collections	21	22	22
Appropriations:			
05.00 Miscellaneous Trust Funds	-21	-22	-22
07.99 Balance, end of year			

MISCELLANEOUS TRUST FUNDS—Continued

Program and Financing (in millions of dollars)

Identification code 14-9971-0-7-302	2008 actual	2009 est.	2010 est.
Obligations by program activity:			
00.01 Resource development FLPMA	10	11	11
00.02 Resource development CA OHV	3	4	4
00.03 Resource development Taylor Grazing	1	1	1
00.04 Public survey	1	1	1
00.05 Sikes Act	1	1	1
10.00 Total new obligations	16	18	18
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	25	31	35
22.00 New budget authority (gross)	21	22	22
22.10 Resources available from recoveries of prior year obligations	1		
23.90 Total budgetary resources available for obligation	47	53	57
23.95 Total new obligations	-16	-18	-18
24.40 Unobligated balance carried forward, end of year	31	35	39
New budget authority (gross), detail:			
Mandatory:			
60.26 Appropriation (trust fund)	21	22	22
Change in obligated balances:			
72.40 Obligated balance, start of year	6	5	-1
73.10 Total new obligations	16	18	18
73.20 Total outlays (gross)	-16	-24	-24
73.45 Recoveries of prior year obligations	-1		
74.40 Obligated balance, end of year	5	-1	-7
Outlays (gross), detail:			
86.97 Outlays from new mandatory authority		11	11
86.98 Outlays from mandatory balances	16	13	13
87.00 Total outlays (gross)	16	24	24
Net budget authority and outlays:			
89.00 Budget authority	21	22	22
90.00 Outlays	16	24	24

Current Trust Fund includes:

Land and Resource Management Trust Fund.—Provides for the acceptance of contributed money or services for: 1) resource development, protection and management; 2) conveyance or acquisition of public lands (including omitted lands or islands) to States, their political subdivisions or individuals; and 3) conducting cadastral surveys, provided that estimated costs are paid prior to project initiation. (The Federal Land Policy and Management Act of 1976 (43 U.S.C. 1721, 1737).)

Permanent Trust Funds include:

Range improvements.—Acceptance of contributions for range-land improvements is authorized by the Taylor Grazing Act (43 U.S.C. 315h and 315i). These funds are permanently appropriated as trust funds to the Secretary for such uses as specified by those Acts.

Public surveys.—Acceptance of contributions for public surveys is authorized by 43 U.S.C. 759, 761, and 31 U.S.C. 1321(a). These contributions are permanently appropriated as trust funds to the Secretary for such uses as specified by those Acts.

Trustee funds, Alaska townsites.—Amounts received from the sale of Alaska town lots are available for expenses incident to the maintenance and sale of townsites (31 U.S.C. 1321; Comp. Gen. Dec. of Nov. 18, 1935).

Object Classification (in millions of dollars)

Identification code 14-9971-0-7-302	2008 actual	2009 est.	2010 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	3	3	3

11.3 Other than full-time permanent	1	1	1
11.5 Other personnel compensation	1	1	1
11.9 Total personnel compensation	5	5	5
12.1 Civilian personnel benefits	1	1	1
25.2 Other services	4	6	6
25.3 Other purchases of goods and services from Government accounts	2	1	1
26.0 Supplies and materials	1	1	1
31.0 Equipment		1	1
32.0 Land and structures	1	1	1
41.0 Grants, subsidies, and contributions	2	2	2
99.9 Total new obligations	16	18	18

Employment Summary

Identification code 14-9971-0-7-302	2008 actual	2009 est.	2010 est.
Direct:			
1001 Civilian full-time equivalent employment	72	72	72

ADMINISTRATIVE PROVISIONS

Appropriations for the Bureau of Land Management (BLM) shall be available for purchase, erection, and dismantlement of temporary structures, and alteration and maintenance of necessary buildings and appurtenant facilities to which the United States has title; up to \$100,000 for payments, at the discretion of the Secretary, for information or evidence concerning violations of laws administered by the Bureau; miscellaneous and emergency expenses of enforcement activities authorized or approved by the Secretary and to be accounted for solely on the Secretary's certificate, not to exceed \$10,000: *Provided*, That notwithstanding 44 U.S.C. 501, the Bureau may, under cooperative cost-sharing and partnership arrangements authorized by law, procure printing services from cooperators in connection with jointly produced publications for which the co-operators share the cost of printing either in cash or in services, and the Bureau determines the cooperator is capable of meeting accepted quality standards: *Provided further*, That projects to be funded pursuant to a written commitment by a State government to provide an identified amount of money in support of the project may be carried out by the Bureau on a reimbursable basis.

【In fiscal year 2009 and each fiscal year thereafter, the Bureau of Land Management shall collect mining law administration fees; such fees shall be collected in the same manner as those authorized by 30 U.S.C. 28f and 28g only to the extent provided in advance in appropriations Acts.】

【The provisions of law codified at sections 28f(a) and 28g of title 30, United States Code, are amended to remove the modifications made under the heading "administrative provisions", under the heading "Bureau of Land Management" in title I of the Department of the Interior, Environment, and Related Agencies Appropriations Act, 2008 (division F of Public Law 110-161; 121 Stat. 2101).】

【Sums not to exceed 1 percent of the total value of procurements received by the Bureau of Land Management from vendors under enterprise information technology-procurements that the Department of the Interior and other Federal Government agencies may use to order information technology hereafter may be deposited into the Management of Lands and Resources account to offset costs incurred in conducting the procurement.】 (*Department of the Interior, Environment, and Related Agencies Appropriations Act, 2009.*)

MINERALS MANAGEMENT SERVICE

Federal Funds

ROYALTY AND OFFSHORE MINERALS MANAGEMENT

For expenses necessary for minerals leasing and environmental studies, regulation of industry operations, and collection of royalties, as authorized by law; for enforcing laws and regulations applicable to oil, gas, and other minerals leases, permits, licenses and operating contracts; for energy-related or other authorized marine-related purposes on the Outer Continental Shelf; and for matching grants or cooperative agreements, 【\$157,373,000】 \$174,317,000, to remain available until September 30,

[2010] 2011, of which **[\$86,684,000]** \$89,374,000 shall be available for royalty management activities; and an amount not to exceed **[\$146,730,000]** \$156,730,000, to be credited to this appropriation and to remain available until expended, from additions to receipts resulting from increases to rates in effect on August 5, 1993, and from cost recovery fees: **[Provided, That in fiscal year 2009 and each fiscal year thereafter, fees and charges authorized by 31 U.S.C. 9701 may be collected only to the extent provided in advance in appropriations Acts:]** **Provided [further]**, That notwithstanding 31 U.S.C. 3302, in fiscal year **[2009]** 2010, such amounts as are assessed under 31 U.S.C. 9701 shall be collected and credited to this account and shall be available until expended for necessary expenses: **Provided further**, That to the extent **[\$146,730,000]** \$156,730,000 in addition to receipts are not realized from the sources of receipts stated above, the amount needed to reach **[\$146,730,000]** \$156,730,000 shall be credited to this appropriation from receipts resulting from rental rates for Outer Continental Shelf leases in effect before August 5, 1993: **[Provided further, That the term "qualified Outer Continental Shelf revenues", as defined in section 102(9)(A) of the Gulf of Mexico Energy Security Act, division C of Public Law 109-432, shall include only the portion of rental revenues that would have been collected at the rental rates in effect before August 5, 1993:]** **Provided further**, That not to exceed \$3,000 shall be available for reasonable expenses related to promoting volunteer beach and marine cleanup activities: **Provided further**, That notwithstanding any other provision of law, \$15,000 under this heading shall be available for refunds of overpayments in connection with certain Indian leases in which the Director of MMS concurred with the claimed refund due, to pay amounts owed to Indian allottees or tribes, or to correct prior unrecoverable erroneous payments: **Provided further, That for the costs of administration of the Coastal Impact Assistance Program authorized by section 31 of the Outer Continental Shelf Lands Act, as amended (43 U.S.C. 1456a), in fiscal year 2010, MMS may retain up to 4 percent of the amounts which are disbursed under section 31(b)(1), such retained amounts to remain available until expended.**

For an additional amount, \$10,000,000, to remain available until expended, which shall be derived from non-refundable inspection fees collected in fiscal year 2010, as provided in this Act: **Provided, That to the extent that such amounts are not realized from such fees, the amount needed to reach \$10,000,000 shall be credited to this appropriation from receipts resulting from rental rates for Outer Continental Shelf leases in effect before August 5, 1993. (Department of the Interior, Environment, and Related Agencies Appropriations Act, 2009.)**

Program and Financing (in millions of dollars)

Identification code 14-1917-0-1-302	2008 actual	2009 est.	2010 est.
Obligations by program activity:			
00.01 OCS lands	80	77	81
00.02 Royalty management	43	45	45
00.03 General administration	31	35	38
01.92 Total direct program	154	157	164
09.01 Reimbursable (OCS Revenue Receipts)	152	173	191
09.02 Reimbursable (RIK Offsetting Collections)	39	46	46
09.03 Reimbursable (from other agencies)	8	8	8
09.99 Total reimbursable program	199	227	245
10.00 Total new obligations	353	384	409
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	50	52	40
22.00 New budget authority (gross)	336	365	402
22.10 Resources available from recoveries of prior year obligations	19	7	7
23.90 Total budgetary resources available for obligation	405	424	449
23.95 Total new obligations	-353	-384	-409
24.40 Unobligated balance carried forward, end of year	52	40	40
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	157	157	174
40.35 Appropriation permanently reduced	-2		
43.00 Appropriation (total discretionary)	155	157	174
58.00 Spending authority from offsetting collections: Offsetting collections (cash)	181	208	228

70.00	Total new budget authority (gross)	336	365	402
Change in obligated balances:				
72.40	Obligated balance, start of year	114	131	149
73.10	Total new obligations	353	384	409
73.20	Total outlays (gross)	-317	-359	-390
73.40	Adjustments in expired accounts (net)	-1		
73.45	Recoveries of prior year obligations	-19	-7	-7
74.10	Change in uncollected customer payments from Federal sources (expired)	1		
74.40	Obligated balance, end of year	131	149	161
Outlays (gross), detail:				
86.90	Outlays from new discretionary authority	210	247	273
86.93	Outlays from discretionary balances	107	112	117
87.00	Total outlays (gross)	317	359	390
Offsets:				
Against gross budget authority and outlays:				
Offsetting collections (cash) from:				
88.00	Federal sources	-8		
88.40	Non-Federal sources	-174	-208	-228
88.90	Total, offsetting collections (cash)	-182	-208	-228
Against gross budget authority only:				
88.96	Portion of offsetting collections (cash) credited to expired accounts	1		
Net budget authority and outlays:				
89.00	Budget authority	155	157	174
90.00	Outlays	135	151	162

The Minerals Management Service (MMS) manages the Nation's oil, natural gas, and other energy and mineral resources on the Outer Continental Shelf (OCS) as well as the mineral revenues from the OCS and from onshore Federal and American Indian lands. MMS's goal is to ensure that the Federal Government is realizing fair market value and that companies are in compliance with applicable laws, regulations, and lease terms. Through all of its programs, MMS works to ensure that the public receives maximum benefit from America's OCS resources and mineral revenues.

Outer Continental Shelf Lands.—The Offshore Energy and Minerals Management program regulates OCS activities, including OCS leases, monitoring the safety of offshore facilities, and protecting our coastal and marine environments. As the Nation's designated steward of the mineral resources on the OCS, MMS has worked diligently for over 26 years to build a successful offshore program with a legal and regulatory framework that will provide for safe and environmentally sound OCS mineral resource development. Under a new mandate, MMS is also implementing a renewable energy program that will allow leasing on the OCS for the development of renewable energy resources such as wind, wave, and ocean current energy.

Minerals Revenue Management.—Through the Minerals Revenue Management program, MMS ensures that the Nation's Federal and Indian mineral revenues, whether received through in-kind or in-value royalties, are accurately reported and paid in compliance with laws, regulations, and lease terms. Revenues collected by MMS are one of the largest sources of non-tax revenue to the Federal Government. MMS disburses mineral revenues to states, the Office of the Special Trustee for American Indians, other Federal agencies, and the General Fund of the United States Treasury.

General Administration.—The General Administration program is responsible for providing leadership, securing resources, developing organizational capabilities, coordinating strategic planning efforts, building infrastructure and assuring the appropriate delivery of services for the entire MMS organization.

ROYALTY AND OFFSHORE MINERALS MANAGEMENT—Continued

Object Classification (in millions of dollars)

Identification code 14-1917-0-1-302	2008 actual	2009 est.	2010 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	123	126	129
12.1 Civilian personnel benefits	31	31	35
99.0 Direct obligations	154	157	164
99.0 Reimbursable obligations	199	227	245
99.9 Total new obligations	353	384	409

Employment Summary

Identification code 14-1917-0-1-302	2008 actual	2009 est.	2010 est.
Direct:			
1001 Civilian full-time equivalent employment	1,430	1,444	1,507
Reimbursable:			
2001 Civilian full-time equivalent employment	130	130	130

MINERAL LEASING AND ASSOCIATED PAYMENTS

Special and Trust Fund Receipts (in millions of dollars)

Identification code 14-5003-0-2-999	2008 actual	2009 est.	2010 est.
01.00 Balance, start of year			
01.99 Balance, start of year			
Receipts:			
02.20 Receipts from Mineral Leasing, Public Lands	2,460	2,048	2,187
02.99 Total receipts and collections	2,460	2,048	2,187
04.00 Total: Balances and collections	2,460	2,048	2,187
Appropriations:			
05.00 Mineral Leasing and Associated Payments	-2,460	-2,048	-2,187
05.99 Total appropriations	-2,460	-2,048	-2,187
07.99 Balance, end of year			

Program and Financing (in millions of dollars)

Identification code 14-5003-0-2-999	2008 actual	2009 est.	2010 est.
Obligations by program activity:			
00.01 Payments to States under MLA	2,460	2,048	2,187
10.00 Total new obligations (object class 41.0)	2,460	2,048	2,187
Budgetary resources available for obligation:			
22.00 New budget authority (gross)	2,460	2,048	2,187
23.95 Total new obligations	-2,460	-2,048	-2,187
24.40 Unobligated balance carried forward, end of year			
New budget authority (gross), detail:			
Mandatory:			
60.20 Appropriation (special fund)	2,460	2,048	2,187
Change in obligated balances:			
73.10 Total new obligations	2,460	2,048	2,187
73.20 Total outlays (gross)	-2,460	-2,048	-2,187
Outlays (gross), detail:			
86.97 Outlays from new mandatory authority	2,460	2,048	2,187
Net budget authority and outlays:			
89.00 Budget authority	2,460	2,048	2,187
90.00 Outlays	2,460	2,048	2,187

For Mineral Leasing and Associated Payments (MLAP), the Mineral Leasing Act (MLA), 30 U.S.C. 181 et seq., provides that all States be paid 50 percent of the revenues resulting from the leasing of mineral resources on Federal public domain lands within their borders. In addition, under MLA, 40 percent of revenues

are deposited in the Reclamation Fund, which funds western water projects, and the remaining 10 percent is deposited in the General Fund of the United States Treasury. By law, Alaska receives no funds from the Reclamation Fund, but receives a 90-percent share of mineral leasing receipts. In addition, the State of Oklahoma is paid 37.5 percent of the Red River oil and gas royalties in lieu of State and local taxes on Kiowa, Comanche, and Apache Tribal lands, to be used for construction and maintenance of public roads and support of public schools (65 Stat. 252). Mineral leasing revenues are derived from royalties, rents, bonuses, and other revenues, including minimum royalties, late payment interest, settlement payments, gas storage fees, estimated royalty payments, and recoupments.

NATIONAL PETROLEUM RESERVE, ALASKA

Special and Trust Fund Receipts (in millions of dollars)

Identification code 14-5045-0-2-806	2008 actual	2009 est.	2010 est.
01.00 Balance, start of year	2	2	2
01.99 Balance, start of year	2	2	2
Receipts:			
02.20 Receipts from Oil and Gas Leases, National Petroleum Reserve in Alaska, MMS	5	8	14
04.00 Total: Balances and collections	7	10	16
Appropriations:			
05.00 National Petroleum Reserve, Alaska	-5	-8	-14
07.99 Balance, end of year	2	2	2

Program and Financing (in millions of dollars)

Identification code 14-5045-0-2-806	2008 actual	2009 est.	2010 est.
Obligations by program activity:			
00.01 National Petroleum Reserve-Alaska	5	8	14
10.00 Total new obligations (object class 41.0)	5	8	14
Budgetary resources available for obligation:			
22.00 New budget authority (gross)	5	8	14
23.95 Total new obligations	-5	-8	-14
New budget authority (gross), detail:			
Mandatory:			
60.20 Appropriation (special fund)	5	8	14
Change in obligated balances:			
73.10 Total new obligations	5	8	14
73.20 Total outlays (gross)	-5	-8	-14
Outlays (gross), detail:			
86.97 Outlays from new mandatory authority	5	8	14
Net budget authority and outlays:			
89.00 Budget authority	5	8	14
90.00 Outlays	5	8	14

Payments to Alaska from oil and gas leasing in the National Petroleum Reserve-Alaska (NPR-A).—P.L. 96-514 requires that any revenues received from oil and gas leasing in the NPR-A be shared 50 percent with the State of Alaska.

COASTAL IMPACT ASSISTANCE

Special and Trust Fund Receipts (in millions of dollars)

Identification code 14-5572-0-2-306	2008 actual	2009 est.	2010 est.
01.00 Balance, start of year			
01.99 Balance, start of year			
Receipts:			

02.20	Outer Continental Shelf Revenues, Coastal Impact Assistance	250	250	250
04.00	Total: Balances and collections	250	250	250
Appropriations:				
05.00	Coastal Impact Assistance	-250	-250	-250
07.99	Balance, end of year			

Program and Financing (in millions of dollars)

Identification code 14-5572-0-2-306	2008 actual	2009 est.	2010 est.	
Obligations by program activity:				
00.01	Program Administration	3	4	4
00.02	Coastal impact assistance program	43	309	309
10.00	Total new obligations	46	313	313

Budgetary resources available for obligation:

21.40	Unobligated balance carried forward, start of year	249	453	390
22.00	New budget authority (gross)	250	250	250
23.90	Total budgetary resources available for obligation	499	703	640
23.95	Total new obligations	-46	-313	-313
24.40	Unobligated balance carried forward, end of year	453	390	327

New budget authority (gross), detail:

Mandatory:				
60.20	Appropriation (special fund)	250	250	250

Change in obligated balances:

72.40	Obligated balance, start of year		34	283
73.10	Total new obligations	46	313	313
73.20	Total outlays (gross)	-12	-64	-213
74.40	Obligated balance, end of year	34	283	383

Outlays (gross), detail:

86.97	Outlays from new mandatory authority		53	53
86.98	Outlays from mandatory balances	12	11	160
87.00	Total outlays (gross)	12	64	213

Net budget authority and outlays:

89.00	Budget authority	250	250	250
90.00	Outlays	12	64	213

The Energy Policy Act of 2005 (P.L. 109-58) amends section 31 of the Outer Continental Shelf (OCS) Lands Act (43 U.S.C. 1356 et seq.) to require that, for a four-year period, \$250,000,000 in OCS revenues be paid annually to coastal States and coastal political subdivisions that have submitted approved coastal impact assistance plans. The formula for distribution is based on the amount of qualified OCS revenues generated off the coastline of each producing State. In addition, 35 percent of each State's allocable share is to be distributed to coastal political subdivisions based on population, coastline, and distance to applicable OCS leases.

Object Classification (in millions of dollars)

Identification code 14-5572-0-2-306	2008 actual	2009 est.	2010 est.	
Direct obligations:				
11.1	Personnel compensation: Full-time permanent	2	2	2
25.2	Other services		1	1
41.0	Grants, subsidies, and contributions	44	310	310
99.9	Total new obligations	46	313	313

Employment Summary

Identification code 14-5572-0-2-306	2008 actual	2009 est.	2010 est.	
Direct:				
1001	Civilian full-time equivalent employment	22	22	22

STATES SHARE FROM CERTAIN GULF OF MEXICO LEASES

Special and Trust Fund Receipts (in millions of dollars)

Identification code 14-5535-0-2-302	2008 actual	2009 est.	2010 est.	
01.00	Balance, start of year		26	30
01.99	Balance, start of year		26	30
Receipts:				
02.20	Outer Continental Shelf Rentals and Bonuses, State Share from Certain Gulf of Mexico Leases	26	30	6
04.00	Total: Balances and collections	26	56	36
Appropriations:				
05.00	States Share from Certain Gulf of Mexico Leases		-26	-30
07.99	Balance, end of year	26	30	6

Program and Financing (in millions of dollars)

Identification code 14-5535-0-2-302	2008 actual	2009 est.	2010 est.	
Obligations by program activity:				
00.01	Direct program activity		26	30
10.00	Total new obligations (object class 41.0)		26	30

Budgetary resources available for obligation:

22.00	New budget authority (gross)		26	30
23.95	Total new obligations		-26	-30

New budget authority (gross), detail:

Mandatory:				
60.20	Appropriation (special fund)		26	30

Change in obligated balances:

73.10	Total new obligations		26	30
73.20	Total outlays (gross)		-26	-30

Outlays (gross), detail:

86.97	Outlays from new mandatory authority		26	30
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Net budget authority and outlays:

89.00	Budget authority		26	30
90.00	Outlays		26	30

The Gulf of Mexico Energy Security Act of 2006 opened some additional areas in the Gulf of Mexico for offshore oil and gas leasing, while maintaining moratoria on activities east of the Military Mission Line and within certain distances from the coastline of Florida. The Act provides that 37.5 percent of Outer Continental Shelf revenues from certain leases be distributed to four coastal States (Alabama, Louisiana, Mississippi, and Texas) based on a complex allocation formula and subject to an annual cap in later years. The receipts are available in the year following collection, and the first disbursement is estimated to be in 2009. The funding provided is to be used primarily for coastal protection and restoration activities.

ENVIRONMENTAL IMPROVEMENT AND RESTORATION FUND

Special and Trust Fund Receipts (in millions of dollars)

Identification code 14-5425-0-2-302	2008 actual	2009 est.	2010 est.	
01.00	Balance, start of year	1,078	1,109	1,115
01.99	Balance, start of year	1,078	1,109	1,115
Receipts:				
02.40	Interest Earned, Environmental Improvement and Restoration Fund	31	6	19
07.99	Balance, end of year	1,109	1,115	1,134

ENVIRONMENTAL IMPROVEMENT AND RESTORATION FUND—Continued
Program and Financing (in millions of dollars)

Identification code 14-5425-0-2-302	2008 actual	2009 est.	2010 est.
Memorandum (non-add) entries:			
92.01 Total investments, start of year: Federal securities: Par value			
92.02 Total investments, end of year: Federal securities: Par value	1,089	1,120	1,126
	1,120	1,126	1,145

Title IV of the Department of the Interior and Related Agencies Appropriation Act, 1998 (P.L. 105-83) established the Environmental Improvement and Restoration Fund account. As required by law, 50 percent of the principal and 50 percent of the interest from the Alaska Escrow account are deposited into the Environmental Improvement and Restoration Fund. The law requires that the corpus of the Fund be invested. Twenty percent of the interest earned by the Fund is permanently appropriated to the Department of Commerce and the unappropriated balance of interest remains in the fund. At this time, no budget authority is requested.

NATIONAL FORESTS FUND, PAYMENT TO STATES

Special and Trust Fund Receipts (in millions of dollars)

Identification code 14-5243-0-2-302	2008 actual	2009 est.	2010 est.
01.00 Balance, start of year			
01.99 Balance, start of year			
Receipts:			
02.20 National Forests Fund, Payments to States	14	9	9
04.00 Total: Balances and collections	14	9	9
Appropriations:			
05.00 National Forests Fund, Payment to States	-14	-9	-9
07.99 Balance, end of year			

Program and Financing (in millions of dollars)

Identification code 14-5243-0-2-302	2008 actual	2009 est.	2010 est.
Obligations by program activity:			
00.01 Direct program activity	14	9	9
10.00 Total new obligations (object class 41.0)	14	9	9

Budgetary resources available for obligation:			
22.00 New budget authority (gross)	14	9	9
23.95 Total new obligations	-14	-9	-9

New budget authority (gross), detail:			
Mandatory:			
60.20 Appropriation (special fund)	14	9	9

Change in obligated balances:			
73.10 Total new obligations	14	9	9
73.20 Total outlays (gross)	-14	-9	-9

Outlays (gross), detail:			
86.97 Outlays from new mandatory authority	14	9	9

Net budget authority and outlays:			
89.00 Budget authority	14	9	9
90.00 Outlays	14	9	9

As of May 23, 1908 (16 U.S.C. 499), 25 percent of the revenues collected from onshore mineral leasing and production on national forest lands have been paid to the State in which the national forest resides. A State's payment is based on national forest acreage and when a national forest is situated in several States,

an individual State payment is proportionate to its area within that particular national forest.

LEASES OF LANDS ACQUIRED FOR FLOOD CONTROL, NAVIGATION, AND ALLIED PURPOSES

Special and Trust Fund Receipts (in millions of dollars)

Identification code 14-5248-0-2-302	2008 actual	2009 est.	2010 est.
01.00 Balance, start of year			
01.99 Balance, start of year			
Receipts:			
02.20 Leases of Lands Acquired for Flood Control, Navigation, and Allied Purposes	7	3	3
04.00 Total: Balances and collections	7	3	3
Appropriations:			
05.00 Leases of Lands Acquired for Flood Control, Navigation, and Allied Purposes	-7	-3	-3
07.99 Balance, end of year			

Program and Financing (in millions of dollars)

Identification code 14-5248-0-2-302	2008 actual	2009 est.	2010 est.
Obligations by program activity:			
00.01 Direct program activity	7	3	3
10.00 Total new obligations (object class 41.0)	7	3	3

Budgetary resources available for obligation:			
22.00 New budget authority (gross)	7	3	3
23.95 Total new obligations	-7	-3	-3

New budget authority (gross), detail:			
Mandatory:			
60.20 Appropriation (special fund)	7	3	3

Change in obligated balances:			
73.10 Total new obligations	7	3	3
73.20 Total outlays (gross)	-7	-3	-3

Outlays (gross), detail:			
86.97 Outlays from new mandatory authority	7	3	3

Net budget authority and outlays:			
89.00 Budget authority	7	3	3
90.00 Outlays	7	3	3

Flood Control payments to States are shared according to the Flood Control Act of 1936 (33 U.S.C. 701 et seq.) which provides that 75 percent of revenue collected be shared with the State in which it was collected. These funds are to be expended as the State legislature may prescribe for the benefit of the public schools and roads in the county from which the revenue was collected or for defraying any of the expenses of county government. These expenses include public obligations of levee and drainage districts for flood control and drainage improvements.

GEOHERMAL LEASE REVENUES, PAYMENT TO COUNTIES

Special and Trust Fund Receipts (in millions of dollars)

Identification code 14-5574-0-2-806	2008 actual	2009 est.	2010 est.
01.00 Balance, start of year			
01.99 Balance, start of year			
Receipts:			
02.20 Geothermal Lease Revenues, County Share	9	10	10
02.21 Geothermal Lease Revenues, County Share - legislative proposal subject to PAYGO			-10
02.99 Total receipts and collections	9	10	

04.00	Total: Balances and collections	9	10	.....
Appropriations:				
05.00	Geothermal Lease Revenues, Payment to Counties	-9	-10	-10
05.01	Geothermal Lease Revenues, Payment to Counties - legislative proposal subject to PAYGO .....	.....	.....	10
05.99	Total appropriations	-9	-10	.....
07.99	Balance, end of year .....	.....	.....	.....

Program and Financing (in millions of dollars)

Identification code 14-5574-0-2-806	2008 actual	2009 est.	2010 est.	
Obligations by program activity:				
00.01	Geothermal payments to counties, 25% share	9	10	10
10.00	Total new obligations (object class 41.0)	9	10	10
Budgetary resources available for obligation:				
22.00	New budget authority (gross)	9	10	10
23.95	Total new obligations	-9	-10	-10
New budget authority (gross), detail:				
Mandatory:				
60.20	Appropriation (special fund)	9	10	10
Change in obligated balances:				
73.10	Total new obligations	9	10	10
73.20	Total outlays (gross)	-9	-10	-10
Outlays (gross), detail:				
86.97	Outlays from new mandatory authority	9	10	10
Net budget authority and outlays:				
89.00	Budget authority	9	10	10
90.00	Outlays	9	10	10

Summary of Budget Authority and Outlays (in millions of dollars)

	2008 actual	2009 est.	2010 est.
Enacted/requested:			
Budget Authority	9	10	10
Outlays	9	10	10
Legislative proposal, subject to PAYGO:			
Budget Authority .....	.....	.....	-10
Outlays .....	.....	.....	-10
Total:			
Budget Authority	9	10	.....
Outlays	9	10	.....

The Energy Policy Act of 2005 (P.L. 109-58) amended section 20 of the Geothermal Steam Act of 1970 (30 U.S.C. 1019 et seq.). The amendment provides that for the revenues collected from geothermal leasing, 50 percent of the revenues are to be paid to the State and 25 percent are to be paid to the county in which the leased lands or geothermal resources are located. In addition, the remaining Federal revenues received during the first five fiscal years following enactment of the Energy Policy Act, after excluding funds paid to State and county governments, are deposited into a separate Treasury account for use by DOI in the implementation of the Geothermal Steam Act of 1970 and the Energy Policy Act of 2005.

GEOTHERMAL LEASE REVENUES, PAYMENT TO COUNTIES
(Legislative proposal, subject to PAYGO)

Program and Financing (in millions of dollars)

Identification code 14-5574-4-2-806	2008 actual	2009 est.	2010 est.	
Obligations by program activity:				
00.01	Geothermal Payments to Counties - legislative proposal .....	.....	.....	-10
10.00	Total new obligations (object class 41.0) .....	.....	.....	-10
Budgetary resources available for obligation:				
22.00	New budget authority (gross) .....	.....	.....	-10

23.95	Total new obligations .....	.....	.....	10
24.40	Unobligated balance carried forward, end of year .....	.....	.....	.....

New budget authority (gross), detail:

Mandatory:				
60.20	Appropriation (special fund)	-10

Change in obligated balances:

73.10	Total new obligations .....	.....	.....	-10
73.20	Total outlays (gross)	10

Outlays (gross), detail:

86.97	Outlays from new mandatory authority	-10
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Net budget authority and outlays:

89.00	Budget authority	-10
90.00	Outlays	-10

The Energy Policy Act of 2005 (P.L. 109-58) amended section 20 of the Geothermal Steam Act of 1970 (30 U.S.C 1019 et seq.) to provide that 25 percent of the revenues collected from geothermal leasing be paid to the county in which the leased lands or geothermal resources are located. This payment is in addition to the 50 percent of Federal revenues that have historically been paid to the State in which the leased lands or geothermal resources are located. The Budget proposes to eliminate these county payments and return to the traditional 50/50 Federal-State revenue sharing arrangement.

Trust Funds

OIL SPILL RESEARCH

For necessary expenses to carry out title I, section 1016, title IV, sections 4202 and 4303, title VII, and title VIII, section 8201 of the Oil Pollution Act of 1990, \$6,303,000, which shall be derived from the Oil Spill Liability Trust Fund, to remain available until expended. (*Department of the Interior, Environment, and Related Agencies Appropriations Act, 2009.*)

Program and Financing (in millions of dollars)

Identification code 14-8370-0-7-302	2008 actual	2009 est.	2010 est.	
Obligations by program activity:				
00.01	Direct program activity	7	6	6
10.00	Total new obligations	7	6	6
Budgetary resources available for obligation:				
21.40	Unobligated balance carried forward, start of year	1	.....	.....
22.00	New budget authority (gross)	6	6	6
23.90	Total budgetary resources available for obligation	7	6	6
23.95	Total new obligations	-7	-6	-6
24.40	Unobligated balance carried forward, end of year .....	.....	.....	.....
New budget authority (gross), detail:				
Discretionary:				
40.26	Appropriation (trust fund)	6	6	6
Change in obligated balances:				
72.40	Obligated balance, start of year	5	6	6
73.10	Total new obligations	7	6	6
73.20	Total outlays (gross)	-6	-6	-6
74.40	Obligated balance, end of year	6	6	6
Outlays (gross), detail:				
86.90	Outlays from new discretionary authority	4	3	3
86.93	Outlays from discretionary balances	2	3	3
87.00	Total outlays (gross)	6	6	6
Net budget authority and outlays:				
89.00	Budget authority	6	6	6
90.00	Outlays	6	6	6

OIL SPILL RESEARCH—Continued

The Oil Pollution Act of 1990 authorizes use of the Oil Spill Liability Trust Fund, established by section 9509 of the Internal Revenue Code of 1986. The Oil Spill Research (OSR) appropriation funds oil spill research, oil spill prevention, response planning activities, and regulation of oil spill financial responsibility.

Object Classification (in millions of dollars)

Identification code 14-8370-0-7-302	2008 actual	2009 est.	2010 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	2	2	2
25.2 Other services	5	4	4
99.9 Total new obligations	7	6	6

Employment Summary

Identification code 14-8370-0-7-302	2008 actual	2009 est.	2010 est.
Direct:			
1001 Civilian full-time equivalent employment	18	18	18

【ADMINISTRATIVE PROVISION】

【Notwithstanding the provisions of section 35(b) of the Mineral Leasing Act, as amended (30 U.S.C. 191(b)), the Secretary shall deduct 2 percent from the amount payable to each State in fiscal year 2009 and deposit the amount deducted to miscellaneous receipts of the Treasury.】 (*Department of the Interior, Environment, and Related Agencies Appropriations Act, 2009.*)

OFFICE OF SURFACE MINING RECLAMATION AND ENFORCEMENT

Federal Funds

REGULATION AND TECHNOLOGY

For necessary expenses to carry out the provisions of the Surface Mining Control and Reclamation Act of 1977, Public Law 95-87, as amended, 【\$120,156,000】 \$127,180,000, to remain available until September 30, 【2010】 2011: *Provided*, 【That, in fiscal year 2009 and thereafter, the Secretary of the Interior, pursuant to regulations, may use directly or through grants to States, moneys collected for civil penalties assessed under section 518 of the Surface Mining Control and Reclamation Act of 1977 (30 U.S.C. 1268), to reclaim lands adversely affected by coal mining practices after August 3, 1977, to remain available until expended: *Provided further*,】 That appropriations for the Office of Surface Mining Reclamation and Enforcement may provide for the travel and per diem expenses of State and tribal personnel attending Office of Surface Mining Reclamation and Enforcement sponsored training. (*Department of the Interior, Environment, and Related Agencies Appropriations Act, 2009.*)

Program and Financing (in millions of dollars)

Identification code 14-1801-0-1-302	2008 actual	2009 est.	2010 est.
Obligations by program activity:			
00.02 Environmental protection	85	88	95
00.03 Technology development & transfer	15	15	15
00.04 Financial management	1	1	1
00.05 Executive direction & administration	15	16	16
10.00 Total new obligations	116	120	127
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	1	3	3
22.00 New budget authority (gross)	118	120	127
23.90 Total budgetary resources available for obligation	119	123	130
23.95 Total new obligations	-116	-120	-127
24.40 Unobligated balance carried forward, end of year	3	3	3

New budget authority (gross), detail:

Discretionary:				
40.00	Appropriation	120	120	127
40.35	Appropriation permanently reduced	-2		
43.00	Appropriation (total discretionary)	118	120	127

Change in obligated balances:

72.40	Obligated balance, start of year	37	42	43
73.10	Total new obligations	116	120	127
73.20	Total outlays (gross)	-112	-119	-125
74.10	Change in uncollected customer payments from Federal sources (expired)	1		
74.40	Obligated balance, end of year	42	43	45

Outlays (gross), detail:

86.90	Outlays from new discretionary authority	78	81	86
86.93	Outlays from discretionary balances	34	38	39
87.00	Total outlays (gross)	112	119	125

Offsets:

Against gross budget authority and outlays:				
88.00	Offsetting collections (cash) from: Federal sources	-1		
Against gross budget authority only:				
88.96	Portion of offsetting collections (cash) credited to expired accounts	1		

Net budget authority and outlays:

89.00	Budget authority	118	120	127
90.00	Outlays	111	119	125

Environmental protection.—This activity funds those functions that directly contribute to ensuring that the environment is protected during surface coal mining operations. It also addresses those activities that ensure that coal operators adequately reclaim the land after mining is completed.

Under this activity, OSM provides regulatory grants to States to operate enforcement programs under the terms of the Surface Mining Control and Reclamation Act of 1977 (SMCRA). It also provides for the operation of Federal and Indian land programs and the oversight of State programs, and supports State regulatory program development and maintenance. In addition, this activity funds environmental reclamation efforts through the collection of civil penalties for post-SMCRA reclamation and funds from bond forfeitures, and provides funding for underground and coal outcrop fires.

Technology development and transfer.—This activity provides funding to enhance the technical skills that States and Indian tribes need to operate their regulatory programs. It provides technical outreach to States and Indian tribes to solve problems related to the environmental effects of coal mining and to fund technical studies to address specific coal mining issues. The Applicant Violator System is funded from this activity.

Financial management.—This activity provides the resources for the managing, accounting, and processing of collections and for the pursuit of delinquent civil penalties. This includes developing and maintaining information management systems that support these functions and enhance the agency's ability to deny new mining permits to applicants with unabated State or Federal violations.

Executive direction and administration.—This activity provides funding for executive direction, general administrative support, and the acquisition of certain agency-wide common services, such as rent, telephones, and postage.

Object Classification (in millions of dollars)

Identification code 14-1801-0-1-302	2008 actual	2009 est.	2010 est.	
Direct obligations:				
11.1	Personnel compensation: Full-time permanent	29	33	33
12.1	Civilian personnel benefits	7	6	7

21.0	Travel and transportation of persons	2	2	2
23.1	Rental payments to GSA	4	3	4
23.2	Rental payments to others	1	1	1
25.2	Other services	6	6	6
26.0	Supplies and materials	1	2	2
31.0	Equipment	1	1	1
41.0	Grants, subsidies, and contributions	64	66	71
99.0	Direct obligations	115	120	127
99.0	Reimbursable obligations	1		
99.9	Total new obligations	116	120	127

Employment Summary

Identification code 14-1801-0-1-302	2008 actual	2009 est.	2010 est.
Direct:			
1001 Civilian full-time equivalent employment	339	337	337
Reimbursable:			
2001 Civilian full-time equivalent employment	2	2	2

ABANDONED MINE RECLAMATION FUND
[(INCLUDING RESCISSION OF FUNDS)]

For necessary expenses to carry out title IV of the Surface Mining Control and Reclamation Act of 1977, Public Law 95-87, as amended, **[\$52,946,000] \$32,088,000**, to be derived from receipts of the Abandoned Mine Reclamation Fund and to remain available until expended: *Provided*, That pursuant to Public Law 97-365, the Department of the Interior is authorized to use up to 20 percent from the recovery of the delinquent debt owed to the United States Government to pay for contracts to collect these debts: **[Provided further**, That in fiscal year 2009 and hereafter, the State of Maryland may set aside the greater of \$1,000,000 or 10 percent of the total of the grants made available to the State under title IV of the Act, if the amount set aside is deposited in an acid mine drainage abatement and treatment fund established under a State law, pursuant to which law the amount, together with all interest earned on the amount, is expended by the State to undertake acid mine drainage abatement and treatment projects, except that before any amounts greater than 10 percent of its title IV grants are deposited in an acid mine drainage abatement and treatment fund, the State of Maryland must first complete all Surface Mining Control and Reclamation Act priority one projects: *Provided further*, That of the unobligated balances available under this heading, \$8,500,000 are permanently rescinded: **] Provided further**, That amounts provided under this heading may be used for the travel and per diem expenses of State and tribal personnel attending Office of Surface Mining Reclamation and Enforcement sponsored training. (*Department of the Interior, Environment, and Related Agencies Appropriations Act, 2009.*)

Special and Trust Fund Receipts (in millions of dollars)

Identification code 14-5015-0-2-999	2008 actual	2009 est.	2010 est.
01.00 Balance, start of year	2,069	2,199	2,339
01.99 Balance, start of year	2,069	2,199	2,339
Receipts:			
02.00 Abandoned Mine Reclamation Fund, Reclamation Fees	286	274	276
02.40 Earnings on Investments, Abandoned Mine Reclamation Fund	84	71	100
02.99 Total receipts and collections	370	345	376
04.00 Total: Balances and collections	2,439	2,544	2,715
Appropriations:			
05.00 Abandoned Mine Reclamation Fund	-53	-53	-32
05.01 Abandoned Mine Reclamation Fund	1		
05.02 Abandoned Mine Reclamation Fund	-100	-61	-102
05.03 Abandoned Mine Reclamation Fund	-88	-91	-147
05.99 Total appropriations	-240	-205	-281
07.99 Balance, end of year	2,199	2,339	2,434

Program and Financing (in millions of dollars)

Identification code 14-5015-0-2-999	2008 actual	2009 est.	2010 est.
Obligations by program activity:			
00.01 Environmental Restoration	19	19	19
00.02 Technology development and transfer	4	4	4
00.03 Financial management	7	7	7
00.04 Executive direction and administration	8	8	8
00.05 AML funded Grants to States	120	140	150
00.06 UMWA and other benefits	106	61	102
09.01 Reimbursable program	1		
09.99 Total reimbursable program	1		
10.00 Total new obligations	265	239	290
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	33	35	3
22.00 New budget authority (gross)	240	197	281
22.10 Resources available from recoveries of prior year obligations ...	27	10	10
23.90 Total budgetary resources available for obligation	300	242	294
23.95 Total new obligations	-265	-239	-290
24.40 Unobligated balance carried forward, end of year	35	3	4
New budget authority (gross), detail:			
Discretionary:			
40.20 Appropriation (special fund)	53	53	32
40.36 Unobligated balance permanently reduced		-8	
40.37 Appropriation temporarily reduced	-1		
43.00 Appropriation (total discretionary)	52	45	32
Spending authority from offsetting collections:			
58.00 Offsetting collections (cash)	5		
58.10 Change in uncollected customer payments from Federal sources (unexpired)	-5		
58.90 Spending authority from offsetting collections (total discretionary)			
Mandatory:			
60.20 Appropriation (AML & RAMP transfers to UMWA)	100	61	102
60.20 Appropriation (AML grants to states)	88	91	147
62.50 Appropriation (total mandatory)	188	152	249
70.00 Total new budget authority (gross)	240	197	281
Change in obligated balances:			
72.40 Obligated balance, start of year	262	206	170
73.10 Total new obligations	265	239	290
73.20 Total outlays (gross)	-299	-265	-249
73.45 Recoveries of prior year obligations	-27	-10	-10
74.00 Change in uncollected customer payments from Federal sources (unexpired)	5		
74.40 Obligated balance, end of year	206	170	201
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	49	38	27
86.93 Outlays from discretionary balances	129	124	42
86.97 Outlays from new mandatory authority	121	86	143
86.98 Outlays from mandatory balances		17	37
87.00 Total outlays (gross)	299	265	249
Offsets:			
Against gross budget authority and outlays:			
88.40 Offsetting collections (cash) from: Non-Federal sources	-5		
Against gross budget authority only:			
88.95 Change in uncollected customer payments from Federal sources (unexpired)	5		
Net budget authority and outlays:			
89.00 Budget authority	240	197	281
90.00 Outlays	294	265	249
Memorandum (non-add) entries:			
92.01 Total investments, start of year: Federal securities: Par value	2,365	2,430	2,367
92.02 Total investments, end of year: Federal securities: Par value	2,430	2,367	2,393

Environmental restoration.—This activity funds those functions that contribute to reclaiming lands affected by past coal mining practices. Funds are used to restore land and water resources

ABANDONED MINE RECLAMATION FUND—Continued

and the environment that have been degraded by mining prior to the passage of SMCRA.

This activity provides discretionary funding for the Federal reclamation program, which includes program evaluations and operations, high-priority projects in States that do not have reclamation programs, and watershed cooperative agreements. Beginning in 2008, this activity will provide mandatory reclamation grants for qualified States and Tribes to address remaining coal problems instead of the discretionary grants provided through 2007.

Technology development and transfer.—This activity provides funding to enhance the technical skills that the States and Indian tribes need to operate their reclamation programs. OSM conducts technical studies on mining and reclamation-related problems.

Financial management.—This activity provides funds to identify, notify, collect, and audit fees from coal operators for the Abandoned Mine Reclamation Fund. OSM seeks to maximize voluntary compliance with the SMCRA's reclamation fee provisions.

Executive direction and administration.—This activity provides funding for executive direction, general administrative support, and the acquisition of certain agency-wide common services such as rent, telephones, and postage.

Status of Funds (in millions of dollars)

Identification code 14-5015-0-2-999	2008 actual	2009 est.	2010 est.
Unexpended balance, start of year:			
0100 Balance, start of year	2,363	2,439	2,511
Adjustments:			
0190 Rounding adjustment			
0199 Total balance, start of year	2,363	2,439	2,511
Cash income during the year:			
Current law:			
Receipts:			
1200 Abandoned Mine Reclamation Fund, Reclamation Fees	286	274	276
Offsetting receipts (intragovernmental):			
1240 Earnings on Investments, Abandoned Mine Reclamation Fund	84	71	100
Offsetting collections:			
1280 Abandoned Mine Reclamation Fund	5		
1299 Income under present law	375	345	376
3299 Total cash income	375	345	376
Cash outgo during year:			
Current law:			
4500 Abandoned Mine Reclamation Fund	-299	-265	-249
4599 Outgo under current law (-)	-299	-265	-249
6599 Total cash outgo (-)	-299	-265	-249
7625 Permanently cancelled balances		-8	
7699 Total adjustments		-8	
Unexpended balance, end of year:			
8700 Uninvested balance (net), end of year	9	144	245
8701 Abandoned Mine Reclamation Fund	2,430	2,367	2,393
8799 Total balance, end of year	2,439	2,511	2,638

Object Classification (in millions of dollars)

Identification code 14-5015-0-2-999	2008 actual	2009 est.	2010 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	16	16	17
12.1 Civilian personnel benefits	3	3	3
21.0 Travel and transportation of persons	1	1	1
23.1 Rental payments to GSA	2	2	2
23.3 Communications, utilities, and miscellaneous charges	1	1	1
25.2 Other services	118	73	109
31.0 Equipment	1	1	1
41.0 Grants, subsidies, and contributions	120	139	153
99.0 Direct obligations	262	236	287
99.0 Reimbursable obligations	1		
99.5 Below reporting threshold	2	3	3

99.9	Total new obligations	265	239	290
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Employment Summary

Identification code 14-5015-0-2-999	2008 actual	2009 est.	2010 est.
Direct:			
1001 Civilian full-time equivalent employment	184	186	176

PAYMENTS TO STATES IN LIEU OF COAL FEE RECEIPTS

Program and Financing (in millions of dollars)

Identification code 14-1803-0-1-999	2008 actual	2009 est.	2010 est.	
Obligations by program activity:				
00.01	Payments in lieu of pre-FY 2008 balances (uncertified and certified States and Tribes)	187	187	187
00.02	Payments in lieu of current balances (certified States and Tribes only)		21	40
10.00	Total new obligations (object class 41.0)	187	208	227
Budgetary resources available for obligation:				
22.00	New budget authority (gross)	187	208	227
23.95	Total new obligations	-187	-208	-227
24.40	Unobligated balance carried forward, end of year			

New budget authority (gross), detail:

Mandatory:				
60.00	Appropriation	187	208	227

Change in obligated balances:

72.40	Obligated balance, start of year		171	196
73.10	Total new obligations	187	208	227
73.20	Total outlays (gross)	-16	-183	-224
74.40	Obligated balance, end of year	171	196	199

Outlays (gross), detail:

86.97	Outlays from new mandatory authority	16	146	165
86.98	Outlays from mandatory balances		37	59
87.00	Total outlays (gross)	16	183	224

Net budget authority and outlays:

89.00	Budget authority	187	208	227
90.00	Outlays	16	183	224

Summary of Budget Authority and Outlays (in millions of dollars)

	2008 actual	2009 est.	2010 est.
Enacted/requested:			
Budget Authority	187	208	227
Outlays	16	183	224
Legislative proposal, subject to PAYGO:			
Budget Authority			-142
Outlays			-142
Total:			
Budget Authority	187	208	85
Outlays	16	183	82

Public Law 109-432 authorizes mandatory Treasury payments to all States and Tribes equivalent to the state share of accumulated balances of the Abandoned Mine Reclamation Fund. The payments also return current fee collections to States and Tribes that have certified completion of their abandoned coal mine reclamation programs.

PAYMENTS TO STATES IN LIEU OF COAL FEE RECEIPTS
(Legislative proposal, subject to PAYGO)

Program and Financing (in millions of dollars)

Identification code 14-1803-4-1-999	2008 actual	2009 est.	2010 est.
Obligations by program activity:			
00.01 Direct program activity			-142
10.00 Total new obligations (object class 41.0)			-142
Budgetary resources available for obligation:			
22.00 New budget authority (gross)			-142
23.95 Total new obligations			142
24.40 Unobligated balance carried forward, end of year			
New budget authority (gross), detail:			
Mandatory:			
60.00 Appropriation			-142
Change in obligated balances:			
73.10 Total new obligations			-142
73.20 Total outlays (gross)			142
74.40 Obligated balance, end of year			
Outlays (gross), detail:			
86.97 Outlays from new mandatory authority			-142
Net budget authority and outlays:			
89.00 Budget authority			-142
90.00 Outlays			-142

The Budget proposes to eliminate mandatory payments from the Treasury to States and Tribes that have been certified as completing reclamation of their abandoned coal mines. This reduction in payments will be used to reduce the Federal budget deficit.

SUPPLEMENTAL PAYMENTS TO UMWA HEALTH PLANS

Program and Financing (in millions of dollars)

Identification code 14-1804-0-1-551	2008 actual	2009 est.	2010 est.
Obligations by program activity:			
00.01 Direct program activity	67	63	64
10.00 Total new obligations (object class 25.2)	67	63	64
Budgetary resources available for obligation:			
22.00 New budget authority (gross)	67	63	64
23.95 Total new obligations	-67	-63	-64
New budget authority (gross), detail:			
Mandatory:			
60.00 Appropriation	67	63	64
Change in obligated balances:			
73.10 Total new obligations	67	63	64
73.20 Total outlays (gross)	-67	-63	-64
Outlays (gross), detail:			
86.97 Outlays from new mandatory authority	67	63	64
Net budget authority and outlays:			
89.00 Budget authority	67	63	64
90.00 Outlays	67	63	64

Public Law 109-432 authorizes mandatory Treasury payments to three United Mine Workers of America (UMWA) retiree health benefit plans (the Combined Benefit Fund, the 1992 Plan, and the 1993 Plan), to the extent that other federal funding sources do not meet the plans' expenditure needs, subject to certain lim-

itations. Interest earned on Abandoned Mine Land trust fund balances is available for transfer to cover funding shortfalls in the plans; unobligated balances in the fund are used to generate interest for this purpose.

ADMINISTRATIVE PROVISION

With funds available for the Technical Innovation and Professional Services program in this Act, the Secretary may transfer title for computer hardware, software and other technical equipment to State and tribal regulatory and reclamation programs. (*Department of the Interior, Environment, and Related Agencies Appropriations Act, 2009.*)

WATER AND SCIENCE

BUREAU OF RECLAMATION

[The following appropriations shall be expended to execute authorized functions of the Bureau of Reclamation:]

Federal Funds

WATER AND RELATED RESOURCES

(INCLUDING TRANSFERS OF FUNDS)

For management, development, and restoration of water and related natural resources and for related activities, including the operation, maintenance, and rehabilitation of reclamation and other facilities, participation in fulfilling related Federal responsibilities to Native Americans, and related grants to, and cooperative and other agreements with, State and local governments, federally recognized Indian tribes, and others, [\$920,259,000] \$893,125,000, to remain available until expended, of which [\$46,655,000] \$53,240,000 shall be available for transfer to the Upper Colorado River Basin Fund and [\$24,962,000] \$17,936,000 shall be available for transfer to the Lower Colorado River Basin Development Fund; of which such amounts as may be necessary may be advanced to the Colorado River Dam Fund; of which not more than \$500,000 is for high priority projects which shall be carried out by the Youth Conservation Corps, as authorized by 16 U.S.C. 1706: *Provided*, That such transfers may be increased or decreased within the overall appropriation under this heading: *Provided further*, That of the total appropriated, the amount for program activities that can be financed by the Reclamation Fund or the Bureau of Reclamation special fee account established by 16 U.S.C. 4601-6a(i) shall be derived from that Fund or account: *Provided further*, That funds contributed under 43 U.S.C. 395 are available until expended for the purposes for which contributed: *Provided further*, That funds advanced under 43 U.S.C. 397a shall be credited to this account and are available until expended for the same purposes as the sums appropriated under this heading: *Provided further*, That funds available for expenditure for the Departmental Irrigation Drainage Program may be expended by the Bureau of Reclamation for site remediation on a nonreimbursable basis: *Provided further*, That funds provided for the Friant-Kern and Madera Canals improvements may be expended on a non-reimbursable basis: *Provided further*, That \$4,000,000 of the funds appropriated under this heading shall be deposited in the San Gabriel Basin Restoration Fund established by section 110 of title I of appendix D of Public Law 106-554: *Provided further*, That, except as provided in section 201 of this Act, the amounts made available under this paragraph shall be expended as authorized in law for the projects and activities specified in the text and table under this heading in the explanatory statement described in section 4 (in the matter preceding division A of this consolidated Act)]. (*Energy and Water Development and Related Agencies Appropriations Act, 2009.*)

Program and Financing (in millions of dollars)

Identification code 14-0680-0-1-301	2008 actual	2009 est.	2010 est.
Obligations by program activity:			
00.01 Facility operations	177	216	216
00.02 Facility maintenance and rehabilitation	163	185	210
00.03 Water and energy management and development	443	350	241
00.04 Fish and wildlife management and development	96	106	120
00.05 Land management and development	28	31	35

WATER AND RELATED RESOURCES—Continued
Program and Financing —Continued

Identification code 14-0680-0-1-301		2008 actual	2009 est.	2010 est.
00.06	Recovery Act activities		450	550
01.00	Total direct program	907	1,338	1,372
09.01	Reimbursable program	257	442	238
10.00	Total new obligations	1,164	1,780	1,610
Budgetary resources available for obligation:				
21.40	Unobligated balance carried forward, start of year	208	550	952
21.45	Adjustments to unobligated balance carried forward, start of year	-4		
22.00	New budget authority (gross)	1,478	2,182	1,060
22.10	Resources available from recoveries of prior year obligations	32		
23.90	Total budgetary resources available for obligation	1,714	2,732	2,012
23.95	Total new obligations	-1,164	-1,780	-1,610
24.40	Unobligated balance carried forward, end of year	550	952	402
New budget authority (gross), detail:				
Discretionary:				
40.00	Appropriation	184	154	152
40.01	Appropriation, Recovery Act		1,000	
40.20	Appropriation (special fund)	767	766	741
41.00	Transferred to other accounts	-90	-76	-71
42.00	Transferred from other accounts	175		
43.00	Appropriation (total discretionary)	1,036	1,844	822
Spending authority from offsetting collections:				
58.00	Offsetting collections (cash)	438	335	238
58.10	Change in uncollected customer payments from Federal sources (unexpired)	4		
58.90	Spending authority from offsetting collections (total discretionary)	442	335	238
Mandatory:				
62.00	Transferred from other accounts		3	
70.00	Total new budget authority (gross)	1,478	2,182	1,060
Change in obligated balances:				
72.40	Obligated balance, start of year	559	541	1,025
73.10	Total new obligations	1,164	1,780	1,610
73.20	Total outlays (gross)	-1,146	-1,296	-1,459
73.45	Recoveries of prior year obligations	-32		
74.00	Change in uncollected customer payments from Federal sources (unexpired)	-4		
74.40	Obligated balance, end of year	541	1,025	1,176
Outlays (gross), detail:				
86.90	Outlays from new discretionary authority	951	807	636
86.93	Outlays from discretionary balances	195	485	822
86.97	Outlays from new mandatory authority		2	
86.98	Outlays from mandatory balances		2	1
87.00	Total outlays (gross)	1,146	1,296	1,459
Offsets:				
Against gross budget authority and outlays:				
Offsetting collections (cash) from:				
88.00	Federal sources	-149	-123	-138
88.40	Non-Federal sources	-289	-212	-100
88.90	Total, offsetting collections (cash)	-438	-335	-238
Against gross budget authority only:				
88.95	Change in uncollected customer payments from Federal sources (unexpired)	-4		
Net budget authority and outlays:				
89.00	Budget authority	1,036	1,847	822
90.00	Outlays	708	961	1,221

The Water and Related Resources account supports the development, management, and restoration of water and related natural resources in the 17 Western States. The account includes funds for operating and maintaining existing facilities to obtain the greatest overall level of benefits, to protect public safety, and to conduct studies on ways to improve the use of water and related natural resources. Work will be done in partnership and cooper-

ation with non-Federal entities and other Federal agencies to reduce conflict, facilitate solutions to complex water issues and stretch limited water supplies. The American West is now the fastest growing region of the country and is facing a serious water crisis. Competition for finite water supplies is growing to meet the needs of expanding municipalities, the environment, and agriculture, while at the same time, climate change and extended droughts are impacting water availability. In 2010, Reclamation will help address these concerns through a Water Conservation Initiative, which includes water recycling and reuse (Title XVI) and competitive challenge grants. The goal of this effort is to assist local communities' availability of water by encouraging voluntary water banks and other conservation measures.

Object Classification (in millions of dollars)

Identification code 14-0680-0-1-301		2008 actual	2009 est.	2010 est.
Direct obligations:				
Personnel compensation:				
11.1	Full-time permanent	152	157	163
11.3	Other than full-time permanent	3	4	4
11.5	Other personnel compensation	11	11	11
11.9	Total personnel compensation	166	172	178
12.1	Civilian personnel benefits	37	38	39
21.0	Travel and transportation of persons	12	12	12
22.0	Transportation of things	3	3	3
23.1	Rental payments to GSA	2	2	2
23.2	Rental payments to others	3	3	3
23.3	Communications, utilities, and miscellaneous charges	9	9	9
24.0	Printing and reproduction	1	1	1
25.2	Other services	267	230	155
25.2	Other services - Recovery Act		450	550
26.0	Supplies and materials	20	21	21
31.0	Equipment	23	24	24
32.0	Land and structures	104	107	107
41.0	Grants, subsidies, and contributions	259	265	267
99.0	Direct obligations	906	1,337	1,371
99.0	Reimbursable obligations	257	442	238
99.5	Below reporting threshold	1	1	1
99.9	Total new obligations	1,164	1,780	1,610

Employment Summary

Identification code 14-0680-0-1-301		2008 actual	2009 est.	2010 est.
Direct:				
1001	Civilian full-time equivalent employment	2,218	2,224	2,233
Reimbursable:				
2001	Civilian full-time equivalent employment	516	516	516
Allocation account:				
3001	Civilian full-time equivalent employment	317	317	317
3001	Civilian full-time equivalent employment	14	14	14

CALIFORNIA BAY-DELTA RESTORATION
(INCLUDING TRANSFERS OF FUNDS)

For carrying out activities authorized by the Water Supply, Reliability, and Environmental Improvement Act, consistent with plans to be approved by the Secretary of the Interior, **[\$40,000,000]** \$31,000,000, to remain available until expended, of which such amounts as may be necessary to carry out such activities may be transferred to appropriate accounts of other participating Federal agencies to carry out authorized purposes: *Provided*, That funds appropriated herein may be used for the Federal share of the costs of CALFED Program management: *Provided further*, That the use of any funds provided to the California Bay-Delta Authority for program-wide management and oversight activities shall be subject to the approval of the Secretary of the Interior: *Provided further*, That CALFED implementation shall be carried out in a balanced manner with clear performance measures demonstrating concurrent progress in achieving the goals and objectives of the Program. (*Energy and Water Development and Related Agencies Appropriations Act, 2009.*)

Program and Financing (in millions of dollars)

Identification code 14-0687-0-1-301	2008 actual	2009 est.	2010 est.
Obligations by program activity:			
00.01 Direct program activity	33	62	31
10.00 Total new obligations	33	62	31
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	9	22	
22.00 New budget authority (gross)	40	40	31
22.10 Resources available from recoveries of prior year obligations	6		
23.90 Total budgetary resources available for obligation	55	62	31
23.95 Total new obligations	-33	-62	-31
24.40 Unobligated balance carried forward, end of year	22		
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	40	40	31
Change in obligated balances:			
72.40 Obligated balance, start of year	64	48	46
73.10 Total new obligations	33	62	31
73.20 Total outlays (gross)	-43	-64	-37
73.45 Recoveries of prior year obligations	-6		
74.40 Obligated balance, end of year	48	46	40
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	24	14	11
86.93 Outlays from discretionary balances	19	50	26
87.00 Total outlays (gross)	43	64	37
Net budget authority and outlays:			
89.00 Budget authority	40	40	31
90.00 Outlays	43	64	37

This account funds activities that are consistent with the CALFED Bay-Delta Program, a collaborative effort involving eighteen State and Federal agencies and representatives of California's urban, agricultural, and environmental communities. The goals of the program are to improve fish and wildlife habitat, water supply reliability, water quality, and levee integrity in the San Francisco Bay-San Joaquin River Delta, the principal hub of California's water distribution system.

Object Classification (in millions of dollars)

Identification code 14-0687-0-1-301	2008 actual	2009 est.	2010 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	3	3	3
12.1 Civilian personnel benefits	1	1	1
25.2 Other services	19	48	17
41.0 Grants, subsidies, and contributions	9	9	9
99.0 Direct obligations	32	61	30
99.5 Below reporting threshold	1	1	1
99.9 Total new obligations	33	62	31

Employment Summary

Identification code 14-0687-0-1-301	2008 actual	2009 est.	2010 est.
Direct:			
1001 Civilian full-time equivalent employment	30	30	30

RECLAMATION FUND

Special and Trust Fund Receipts (in millions of dollars)

Identification code 14-5000-0-2-301	2008 actual	2009 est.	2010 est.
01.00 Balance, start of year	6,567	7,810	8,811

	2008 actual	2009 est.	2010 est.
01.99 Balance, start of year	6,567	7,810	8,811
Receipts:			
02.20 Reclamation Fund, All Other, Sale of Electric Energy, Bonneville Power Administration	31	38	31
02.21 Reclamation Fund, All Other, Sale of Power and Other Utilities (WAPA)	141	191	206
02.22 Reclamation Fund, All Other, Sale of Power and Other Utilities (WAPA)			-148
02.23 Reclamation Fund, Miscellaneous Interest	31	6	6
02.24 Reclamation Fund, Royalties on Natural Resources	1,957	1,637	1,715
02.25 Reclamation Fund, Royalties on Natural Resources - legislative proposal subject to PAYGO			34
02.26 Reclamation Fund, Sale of Timber and Other Products	1		
02.27 Reclamation Fund, Other Proprietary Receipts from the Public	114	150	140
02.28 Reclamation Fund, Other Proprietary Receipts from the Public - legislative proposal subject to PAYGO			23
02.29 Reclamation Fund, Sale of Public Domain	16	13	3
02.99 Total receipts and collections	2,291	2,035	2,010
04.00 Total: Balances and collections	8,858	9,845	10,821
Appropriations:			
05.00 Construction, Rehabilitation, Operation and Maintenance, Western Area Power Administration	-221	-208	-98
05.01 Construction, Rehabilitation, Operation and Maintenance, Western Area Power Administration	2		
05.02 Emergency Fund, Western Area Power Administration	-3	-1	
05.03 Water and Related Resources	-767	-766	-741
05.04 Policy and Administration	-59	-59	-61
05.99 Total appropriations	-1,048	-1,034	-900
07.99 Balance, end of year	7,810	8,811	9,921

This fund is derived from repayments and other revenues from water and power users, together with certain receipts from the sale, lease, and rental of Federal lands in the 17 Western States and certain oil and mineral revenues, and is available for expenditure pursuant to appropriation acts.

POLICY AND ADMINISTRATION

[(INCLUDING TRANSFER OF FUNDS)]

For necessary expenses of policy, administration, and related functions in the Office of the Commissioner, the Denver office, and offices in the five regions of the Bureau of Reclamation, to remain available until expended, **[\$59,400,000] \$61,200,000**, to be derived from the Reclamation Fund and be nonreimbursable as provided in 43 U.S.C. 377: *Provided*, That no part of any other appropriation in this Act shall be available for activities or functions budgeted as policy and administration expenses: *Provided further*, That, of the funds provided under this heading, \$10,000,000 shall be transferred to "Water and Related Resources" upon the expiration of the 90-day period following the date of enactment of this Act if during such period, the Secretary of the Interior has not submitted to the Committees on Appropriations of the House of Representatives and the Senate the Bureau of Reclamation's five-year budget plan. *(Energy and Water Development and Related Agencies Appropriations Act, 2009.)*

Program and Financing (in millions of dollars)

Identification code 14-5065-0-2-301	2008 actual	2009 est.	2010 est.
Obligations by program activity:			
00.01 Direct program activity	61	59	61
10.00 Total new obligations	61	59	61
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	1		
22.00 New budget authority (gross)	59	59	61
22.10 Resources available from recoveries of prior year obligations	1		
23.90 Total budgetary resources available for obligation	61	59	61
23.95 Total new obligations	-61	-59	-61
24.40 Unobligated balance carried forward, end of year			

New budget authority (gross), detail:
Discretionary:

POLICY AND ADMINISTRATION—Continued
Program and Financing —Continued

Identification code 14-5065-0-2-301	2008 actual	2009 est.	2010 est.
40.20 Appropriation (special fund)	59	59	61
Change in obligated balances:			
72.40 Change in obligated balances	9	9	9
73.10 Total new obligations	61	59	61
73.20 Total outlays (gross)	-60	-59	-61
73.45 Recoveries of prior year obligations	-1		
74.40 Obligated balance, end of year	9	9	9
Outlays (gross), detail:			
86.90 Outlays (gross), detail	50	50	52
86.93 Outlays from discretionary balances	10	9	9
87.00 Total outlays (gross)	60	59	61
Net budget authority and outlays:			
89.00 Budget authority	59	59	61
90.00 Outlays	60	59	61

The policy and administration account supports the direction and management of all BOR activities as performed by the Commissioner's office and the five regional offices. Charges attributable to individual projects or specific beneficiaries, including the costs of related administrative and technical services, are covered under other BOR accounts.

Object Classification (in millions of dollars)

Identification code 14-5065-0-2-301	2008 actual	2009 est.	2010 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	24	26	27
11.3 Other than full-time permanent	1	1	1
11.5 Other personnel compensation	1	1	1
11.9 Total personnel compensation	26	28	29
12.1 Civilian personnel benefits	5	6	6
21.0 Travel and transportation of persons	4	4	4
23.1 Rental payments to GSA	2	2	2
25.2 Other services	22	17	18
31.0 Equipment	1	1	1
99.0 Direct obligations	60	58	60
99.5 Below reporting threshold	1	1	1
99.9 Total new obligations	61	59	61

Employment Summary

Identification code 14-5065-0-2-301	2008 actual	2009 est.	2010 est.
Direct:			
1001 Civilian full-time equivalent employment	270	289	289

CENTRAL VALLEY PROJECT RESTORATION FUND

For carrying out the programs, projects, plans, habitat restoration, improvement, and acquisition provisions of the Central Valley Project Improvement Act, **[\$56,079,000] \$35,358,000**, to be derived from such sums as may be collected in the Central Valley Project Restoration Fund pursuant to sections 3407(d), 3404(c)(3), and 3405(f), and 3406(c)(1) of Public Law 102-575, to remain available until expended: *Provided*, That the Bureau of Reclamation is directed to assess and collect the full amount of the additional mitigation and restoration payments authorized by section 3407(d) of Public Law 102-575: *Provided further*, That none of the funds made available under this heading may be used for the acquisition or leasing of water for in-stream purposes if the water is already committed to in-stream purposes by a court adopted decree or order. (*Energy and Water Development and Related Agencies Appropriations Act, 2009.*)

Special and Trust Fund Receipts (in millions of dollars)

Identification code 14-5173-0-2-301	2008 actual	2009 est.	2010 est.
01.00 Balance, start of year	5	7	10
01.99 Balance, start of year	5	7	10
Receipts:			
02.20 Central Valley Project Restoration Fund, Revenue	6	6	
02.21 Central Valley Project Restoration Fund, Revenue	47	53	35
02.99 Total receipts and collections	53	59	35
04.00 Total: Balances and collections	58	66	45
Appropriations:			
05.00 Central Valley Project Restoration Fund	-4	-3	
05.01 Central Valley Project Restoration Fund	-47	-53	-35
05.99 Total appropriations	-51	-56	-35
07.99 Balance, end of year	7	10	10

Program and Financing (in millions of dollars)

Identification code 14-5173-0-2-301	2008 actual	2009 est.	2010 est.
Obligations by program activity:			
00.01 Direct program activity	53	66	35
10.00 Total new obligations	53	66	35
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year		10	
22.00 New budget authority (gross)	51	56	35
22.10 Resources available from recoveries of prior year obligations	12		
23.90 Total budgetary resources available for obligation	63	66	35
23.95 Total new obligations	-53	-66	-35
24.40 Unobligated balance carried forward, end of year	10		

New budget authority (gross), detail:

Discretionary:			
40.20 Appropriation (special fund, restoration fund, other)	4	3	
40.20 Appropriation (special fund, restoration fund, 3407(d))	47	53	35
43.00 Appropriation (total discretionary)	51	56	35

Change in obligated balances:

72.40 Obligated balance, start of year	67	59	56
73.10 Total new obligations	53	66	35
73.20 Total outlays (gross)	-49	-69	-48
73.45 Recoveries of prior year obligations	-12		
74.40 Obligated balance, end of year	59	56	43

Outlays (gross), detail:

86.90 Outlays from new discretionary authority	49	20	12
86.93 Outlays from discretionary balances		49	36
87.00 Total outlays (gross)	49	69	48

Net budget authority and outlays:

89.00 Budget authority	51	56	35
90.00 Outlays	49	69	48

This fund was established to carry out the provisions of the Central Valley Project Improvement Act. Resources are derived from donations, revenues from voluntary water transfers and tiered water pricing. The account is also financed through additional mitigation and restoration payments collected on an annual basis from project beneficiaries.

Object Classification (in millions of dollars)

Identification code 14-5173-0-2-301	2008 actual	2009 est.	2010 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	2	2	2
23.3 Communications, utilities, and miscellaneous charges	13	13	13
25.2 Other services	28	41	10
32.0 Land and structures	2	2	2
41.0 Grants, subsidies, and contributions	7	7	7
99.0 Direct obligations	52	65	34

99.5	Below reporting threshold	1	1	1
99.9	Total new obligations	53	66	35

Employment Summary

Identification code 14-5173-0-2-301	2008 actual	2009 est.	2010 est.	
Direct:				
1001	Civilian full-time equivalent employment	27	27	27

COLORADO RIVER DAM FUND, BOULDER CANYON PROJECT

Special and Trust Fund Receipts (in millions of dollars)

Identification code 14-5656-0-2-301	2008 actual	2009 est.	2010 est.	
01.00	Balance, start of year			
01.99	Balance, start of year			
Receipts:				
02.20	Revenues, Colorado River Dam Fund, Boulder Canyon Project	80	96	99
04.00	Total: Balances and collections	80	96	99
Appropriations:				
05.00	Colorado River Dam Fund, Boulder Canyon Project	-80	-96	-99
07.99	Balance, end of year			

Program and Financing (in millions of dollars)

Identification code 14-5656-0-2-301	2008 actual	2009 est.	2010 est.	
Obligations by program activity:				
00.01	Facility operations	38	61	59
00.02	Facility maintenance and rehabilitation	11	9	11
00.03	Payment of interest	11	11	11
00.04	Payments to Arizona and Nevada	1	1	1
00.05	Western Area Power Administration	4	4	4
00.06	Payment to Lower Colorado River Basin Development Fund	11	11	11
10.00	Total new obligations	76	97	97

Budgetary resources available for obligation:				
21.40	Unobligated balance carried forward, start of year	20	23	20
22.00	New budget authority (gross)	80	96	99
22.10	Resources available from recoveries of prior year obligations	1		
22.40	Capital transfer to general fund	-2	-2	-2
23.90	Total budgetary resources available for obligation	99	117	117
23.95	Total new obligations	-76	-97	-97
24.40	Unobligated balance carried forward, end of year	23	20	20

New budget authority (gross), detail:				
Mandatory:				
60.20	Appropriation (special fund)	80	96	99

Change in obligated balances:				
72.40	Obligated balance, start of year	13	8	40
73.10	Total new obligations	76	97	97
73.20	Total outlays (gross)	-80	-65	-96
73.45	Recoveries of prior year obligations	-1		
74.40	Obligated balance, end of year	8	40	41

Outlays (gross), detail:				
86.97	Outlays from new mandatory authority	60	54	56
86.98	Outlays from mandatory balances	20	11	40
87.00	Total outlays (gross)	80	65	96

Net budget authority and outlays:				
89.00	Budget authority	80	96	99
90.00	Outlays	80	65	96

Revenues from the sale of Boulder Canyon power are placed in this fund and are available without further appropriation to pay the operation and maintenance costs of the project including those of the Western Area Power Administration for power marketing, transmission, operation, maintenance, and rehabilit-

ation; to pay interest on amounts advanced from the Treasury; to pay annually not more than \$300,000 each to Arizona and Nevada; and to repay advances from the Treasury for construction and other purposes. The rates charged for Boulder Canyon power also include certain amounts for transfer to the Lower Colorado River Basin Development Fund.

Object Classification (in millions of dollars)

Identification code 14-5656-0-2-301	2008 actual	2009 est.	2010 est.	
Direct obligations:				
Personnel compensation:				
11.1	Full-time permanent	15	15	16
11.5	Other personnel compensation	2	2	2
11.9	Total personnel compensation	17	17	18
12.1	Civilian personnel benefits	4	4	4
25.2	Other services	38	59	58
26.0	Supplies and materials	2	2	2
31.0	Equipment	2	2	2
41.0	Grants, subsidies, and contributions	1	1	1
43.0	Interest and dividends	11	11	11
99.0	Direct obligations	75	96	96
99.5	Below reporting threshold	1	1	1
99.9	Total new obligations	76	97	97

Employment Summary

Identification code 14-5656-0-2-301	2008 actual	2009 est.	2010 est.	
Direct:				
1001	Civilian full-time equivalent employment	208	208	208

SAN GABRIEL BASIN RESTORATION FUND

Program and Financing (in millions of dollars)

Identification code 14-5483-0-2-301	2008 actual	2009 est.	2010 est.	
Obligations by program activity:				
00.01	Direct program activity	5	4	
10.00	Total new obligations (object class 25.2)	5	4	

Budgetary resources available for obligation:				
22.00	New budget authority (gross)	3	4	
22.10	Resources available from recoveries of prior year obligations	2		
23.90	Total budgetary resources available for obligation	5	4	
23.95	Total new obligations	-5	-4	
24.40	Unobligated balance carried forward, end of year			

New budget authority (gross), detail:				
Discretionary:				
42.00	Transferred from other accounts	3	4	

Change in obligated balances:				
72.40	Obligated balance, start of year	10	4	2
73.10	Total new obligations	5	4	
73.20	Total outlays (gross)	-9	-6	-2
73.45	Recoveries of prior year obligations	-2		
74.40	Obligated balance, end of year	4	2	

Outlays (gross), detail:				
86.90	Outlays from new discretionary authority		2	
86.93	Outlays from discretionary balances	9	4	2
87.00	Total outlays (gross)	9	6	2

Net budget authority and outlays:				
89.00	Budget authority	3	4	
90.00	Outlays	9	6	2

Memorandum (non-add) entries:				
92.01	Total investments, start of year: Federal securities: Par value	10	5	5

SAN GABRIEL BASIN RESTORATION FUND—Continued
Program and Financing —Continued

Identification code 14-5483-0-2-301	2008 actual	2009 est.	2010 est.
92.02 Total investments, end of year: Federal securities: Par value	5	5	5

The amounts in this fund will be used to design, construct, operate and maintain water quality projects to remediate contamination of groundwater in the San Gabriel and Central Basins of Southern California, contingent on receipt of local cost share. Administration of the fund was transferred from the Secretary of the Army to the Secretary of the Interior by Public Law 107-66.

SAN JOAQUIN RESTORATION FUND
Special and Trust Fund Receipts (in millions of dollars)

Identification code 14-5537-0-2-301	2008 actual	2009 est.	2010 est.
01.00 Balance, start of year			
01.99 Balance, start of year			
Receipts:			
02.20 San Joaquin River Restoration Fund Receipts			16
04.00 Total: Balances and collections			16
Appropriations:			
05.00 San Joaquin Restoration Fund			-10
05.01 San Joaquin Restoration Fund			-6
05.99 Total appropriations			-16
07.99 Balance, end of year			

Program and Financing (in millions of dollars)

Identification code 14-5537-0-2-301	2008 actual	2009 est.	2010 est.
Obligations by program activity:			
00.01 Direct program activity			16
10.00 Total new obligations (object class 25.2)			16
Budgetary resources available for obligation:			
22.00 New budget authority (gross)			16
23.95 Total new obligations			-16
New budget authority (gross), detail:			
Mandatory:			
60.20 Appropriation (special fund)			10
60.20 Appropriation (special fund)			6
62.50 Appropriation (total mandatory)			16
Change in obligated balances:			
73.10 Total new obligations			16
73.20 Total outlays (gross)			-6
74.40 Obligated balance, end of year			10
Outlays (gross), detail:			
86.97 Outlays from new mandatory authority			6
Net budget authority and outlays:			
89.00 Budget authority			16
90.00 Outlays			6

This fund receives funding (user fees and repayment receipts) from the Friant Division long term contractors and other Federal and non Federal sources to implement the provisions described in the Stipulation of Settlement (Settlement) for the NRDC et al. v. Rodgers lawsuit. The Fund is based on the delivered water

only for the Friant Division long term contractors as required per the Central Valley Project Improvement Act (CVPIA).

LOWER COLORADO RIVER BASIN DEVELOPMENT FUND
Program and Financing (in millions of dollars)

Identification code 14-4079-0-3-301	2008 actual	2009 est.	2010 est.
Obligations by program activity:			
09.01 Facility operation	132	96	154
09.02 Water & energy management & development	35	24	210
09.03 Land management & development	1		
10.00 Total new obligations	168	120	364
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	385	450	490
22.00 New budget authority (gross)	223	161	298
22.10 Resources available from recoveries of prior year obligations	10		
22.40 Capital transfer to general fund		-1	-1
23.90 Total budgetary resources available for obligation	618	610	787
23.95 Total new obligations	-168	-120	-364
24.40 Unobligated balance carried forward, end of year	450	490	423
New budget authority (gross), detail:			
Discretionary:			
42.00 Transferred from other accounts	27	25	18
Mandatory:			
69.00 Offsetting collections (cash)	194	136	280
69.10 Change in uncollected customer payments from Federal sources (unexpired)	2		
69.90 Spending authority from offsetting collections (total mandatory)	196	136	280
70.00 Total new budget authority (gross)	223	161	298
Change in obligated balances:			
72.40 Obligated balance, start of year	10	10	99
73.10 Total new obligations	168	120	364
73.20 Total outlays (gross)	-156	-31	-273
73.45 Recoveries of prior year obligations	-10		
74.00 Change in uncollected customer payments from Federal sources (unexpired)	-2		
74.40 Obligated balance, end of year	10	99	190
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	23	15	11
86.93 Outlays from discretionary balances		9	10
86.97 Outlays from new mandatory authority	1	7	74
86.98 Outlays from mandatory balances	132		178
87.00 Total outlays (gross)	156	31	273
Offsets:			
Against gross budget authority and outlays:			
Offsetting collections (cash) from:			
88.00 Federal sources		-1	-1
88.20 Interest on Federal securities	-11	-24	-28
88.40 Non-Federal sources	-183	-111	-251
88.90 Total, offsetting collections (cash)	-194	-136	-280
Against gross budget authority only:			
88.95 Change in uncollected customer payments from Federal sources (unexpired)	-2		
Net budget authority and outlays:			
89.00 Budget authority	27	25	18
90.00 Outlays	-38	-105	-7
Memorandum (non-add) entries:			
92.01 Total investments, start of year: Federal securities: Par value	391	446	506
92.02 Total investments, end of year: Federal securities: Par value	446	506	566

Ongoing construction costs of the Central Arizona project are financed through appropriations transferred to this fund. Revenues from the operation and repayment, including interest, of project facilities are available without further appropriation. A

portion of the revenues from the Boulder Canyon power and Parker-Davis projects are also transferred to this fund. Use of the revenues are authorized for operation and maintenance expenses, for a share of Colorado River salinity control projects, and for other purposes defined in the Colorado River Basin Project Act as amended by the Arizona Water Settlements Act, P.L. 108-451.

Object Classification (in millions of dollars)

Identification code 14-4079-0-3-301	2008 actual	2009 est.	2010 est.
Reimbursable obligations:			
11.1 Personnel compensation: Full-time permanent	3	3	3
12.1 Civilian personnel benefits	1	1	1
25.2 Other services	160	112	356
32.0 Land and structures	3	3	3
99.0 Reimbursable obligations	167	119	363
99.5 Below reporting threshold	1	1	1
99.9 Total new obligations	168	120	364

Employment Summary

Identification code 14-4079-0-3-301	2008 actual	2009 est.	2010 est.
Reimbursable:			
2001 Civilian full-time equivalent employment	25	25	25

UPPER COLORADO RIVER BASIN FUND

Program and Financing (in millions of dollars)

Identification code 14-4081-0-3-301	2008 actual	2009 est.	2010 est.
Obligations by program activity:			
09.01 Facility operation	29	31	33
09.02 Facility maintenance & rehabilitation	11	9	14
09.03 Water & energy management & development	67	59	56
09.04 Fish & wildlife management & development	19	20	21
09.05 Land management & development	3	1	1
09.06 Payment to Ute Indian Tribe	2	2	2
09.07 Interest on investment	4	4	4
10.00 Total new obligations	135	126	131
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	29	26	20
22.00 New budget authority (gross)	135	123	134
22.10 Resources available from recoveries of prior year obligations ...	1		
22.40 Capital transfer to general fund	-4	-3	-3
23.90 Total budgetary resources available for obligation	161	146	151
23.95 Total new obligations	-135	-126	-131
24.40 Unobligated balance carried forward, end of year	26	20	20

New budget authority (gross), detail:

Discretionary:			
42.00 Transferred from other accounts	60	47	53
Mandatory:			
69.00 Offsetting collections (cash)	75	76	81
70.00 Total new budget authority (gross)	135	123	134

Change in obligated balances:

72.40 Obligated balance, start of year	123	139	147
73.10 Total new obligations	135	126	131
73.20 Total outlays (gross)	-118	-118	-128
73.45 Recoveries of prior year obligations	-1		
74.40 Obligated balance, end of year	139	147	150

Outlays (gross), detail:

86.90 Outlays from new discretionary authority	44	28	32
86.93 Outlays from discretionary balances		30	19
86.97 Outlays from new mandatory authority	46	23	24
86.98 Outlays from mandatory balances	28	37	53

87.00 Total outlays (gross)	118	118	128
Offsets:			
Against gross budget authority and outlays:			
Offsetting collections (cash) from:			
88.00 Federal sources	-10		
88.40 Non-Federal sources	-65	-76	-81
88.90 Total, offsetting collections (cash)	-75	-76	-81

Net budget authority and outlays:

89.00 Budget authority	60	47	53
90.00 Outlays	43	42	47

Ongoing construction costs of the Colorado River Storage project are financed through appropriations transferred to this account. Revenues from the operation of project facilities are available without further appropriation for operation and maintenance expenses and for capital repayment to the general fund.

Object Classification (in millions of dollars)

Identification code 14-4081-0-3-301	2008 actual	2009 est.	2010 est.
Reimbursable obligations:			
Personnel compensation:			
11.1 Full-time permanent	14	15	15
11.5 Other personnel compensation	1	1	1
11.9 Total personnel compensation	15	16	16
12.1 Civilian personnel benefits	4	4	4
21.0 Travel and transportation of persons	1	1	1
23.3 Communications, utilities, and miscellaneous charges	1	1	1
25.2 Other services	45	34	39
26.0 Supplies and materials	2	2	2
31.0 Equipment	1	1	1
32.0 Land and structures	48	49	49
41.0 Grants, subsidies, and contributions	13	13	13
43.0 Interest and dividends	4	4	4
99.0 Reimbursable obligations	134	125	130
99.5 Below reporting threshold	1	1	1
99.9 Total new obligations	135	126	131

Employment Summary

Identification code 14-4081-0-3-301	2008 actual	2009 est.	2010 est.
Reimbursable:			
2001 Civilian full-time equivalent employment	188	192	192

WORKING CAPITAL FUND

Program and Financing (in millions of dollars)

Identification code 14-4524-0-4-301	2008 actual	2009 est.	2010 est.
Obligations by program activity:			
09.01 Information resources management	6	7	7
09.03 Administrative expenses	274	288	287
09.04 Technical expenses	90	91	87
10.00 Total new obligations	370	386	381
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	21	31	20
22.00 New budget authority (gross)	377	375	381
22.10 Resources available from recoveries of prior year obligations ...	3		
23.90 Total budgetary resources available for obligation	401	406	401
23.95 Total new obligations	-370	-386	-381
24.40 Unobligated balance carried forward, end of year	31	20	20
New budget authority (gross), detail:			
Discretionary:			
Spending authority from offsetting collections:			
58.00 Offsetting collections (cash)	374	375	381

WORKING CAPITAL FUND—Continued
Program and Financing —Continued

Identification code 14-4524-0-4-301	2008 actual	2009 est.	2010 est.
58.10 Change in uncollected customer payments from Federal sources (unexpired)	3		
58.90 Spending authority from offsetting collections (total discretionary)	377	375	381
Change in obligated balances:			
72.40 Obligated balance, start of year	21	22	37
73.10 Total new obligations	370	386	381
73.20 Total outlays (gross)	-363	-371	-381
73.45 Recoveries of prior year obligations	-3		
74.00 Change in uncollected customer payments from Federal sources (unexpired)	-3		
74.40 Obligated balance, end of year	22	37	37
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	349	338	343
86.93 Outlays from discretionary balances	14	33	38
87.00 Total outlays (gross)	363	371	381
Offsets:			
Against gross budget authority and outlays:			
Offsetting collections (cash) from:			
88.00 Federal sources	-365	-366	-372
88.40 Non-Federal sources	-9	-9	-9
88.90 Total, offsetting collections (cash)	-374	-375	-381
Against gross budget authority only:			
88.95 Change in uncollected customer payments from Federal sources (unexpired)	-3		
Net budget authority and outlays:			
89.00 Budget authority			
90.00 Outlays	-11	-4	

This revolving fund enables BOR to recover the costs of the administrative and technical services, and facilities used by its programs and by others, and accumulates funds to finance capital equipment purchases.

Object Classification (in millions of dollars)

Identification code 14-4524-0-4-301	2008 actual	2009 est.	2010 est.
Reimbursable obligations:			
Personnel compensation:			
11.1 Full-time permanent	163	170	176
11.3 Other than full-time permanent	3	3	3
11.5 Other personnel compensation	6	6	6
11.9 Total personnel compensation	172	179	185
12.1 Civilian personnel benefits	41	42	43
13.0 Benefits for former personnel	2	2	2
21.0 Travel and transportation of persons	3	3	3
22.0 Transportation of things	1	1	1
23.1 Rental payments to GSA	17	17	17
23.2 Rental payments to others	2	2	2
23.3 Communications, utilities, and miscellaneous charges	5	5	5
25.2 Other services	104	112	100
26.0 Supplies and materials	7	7	7
31.0 Equipment	13	13	13
32.0 Land and structures	2	2	2
99.0 Reimbursable obligations	369	385	380
99.5 Below reporting threshold	1	1	1
99.9 Total new obligations	370	386	381

Employment Summary

Identification code 14-4524-0-4-301	2008 actual	2009 est.	2010 est.
Reimbursable:			
2001 Civilian full-time equivalent employment	1,526	1,546	1,546

BUREAU OF RECLAMATION LOAN PROGRAM ACCOUNT
Program and Financing (in millions of dollars)

Identification code 14-0685-0-1-301	2008 actual	2009 est.	2010 est.
Obligations by program activity:			
00.05 Upward reestimate of subsidy	14	3	
00.06 Interest on reestimate of direct loan subsidy	5	3	
10.00 Total new obligations (object class 41.0)	19	6	
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	1	1	1
22.00 New budget authority (gross)	19	6	
23.90 Total budgetary resources available for obligation	20	7	1
23.95 Total new obligations	-19	-6	
24.40 Unobligated balance carried forward, end of year	1	1	1
New budget authority (gross), detail:			
Mandatory:			
60.00 Appropriation	19	6	
Change in obligated balances:			
73.10 Total new obligations	19	6	
73.20 Total outlays (gross)	-19	-6	
74.40 Obligated balance, end of year			
Outlays (gross), detail:			
86.97 Outlays from new mandatory authority	18	6	
86.98 Outlays from mandatory balances	1		
87.00 Total outlays (gross)	19	6	
Net budget authority and outlays:			
89.00 Budget authority	19	6	
90.00 Outlays	19	6	

Summary of Loan Levels, Subsidy Budget Authority and Outlays by Program (in millions of dollars)

Identification code 14-0685-0-1-301	2008 actual	2009 est.	2010 est.
Direct loan upward reestimates:			
135001 Reclamation Loans	19	6	
135999 Total upward reestimate budget authority	19	6	
Direct loan downward reestimates:			
137001 Reclamation Loans	-10	-8	
137999 Total downward reestimate budget authority	-10	-8	

Under the Small Reclamation Projects Act, loans and grants can be made to non-Federal organizations for construction of small water resource projects.

As required by the Federal Credit Reform Act of 1990, the loan program account records the subsidy costs associated with the direct loans obligated in 1992 and beyond, as well as administrative expenses of this program. The subsidy amounts are estimated on a present value basis; the administrative expenses are estimated on a cash basis.

No funds are requested for BOR Loan Program for direct loans or Loan Program Administration for 2010.

BUREAU OF RECLAMATION DIRECT LOAN FINANCING ACCOUNT

Program and Financing (in millions of dollars)

Identification code 14-4547-0-3-301	2008 actual	2009 est.	2010 est.
Obligations by program activity:			
00.02 Interest paid to Treasury	4		
08.02 Downward reestimate of subsidy	9	6	
08.04 Interest of downward reestimate	1	2	
08.91 Direct Program by Activities - Subtotal (1 level)	10	8	

10.00	Total new obligations	14	8	.....
Budgetary resources available for obligation:				
21.40	Unobligated balance carried forward, start of year	10		.....
22.00	New financing authority (gross)	27	8	.....
22.60	Portion applied to repay debt	-23		.....
23.90	Total budgetary resources available for obligation	14	8	.....
23.95	Total new obligations	-14	-8	.....
24.40	Unobligated balance carried forward, end of year .....			.....
New financing authority (gross), detail:				
Mandatory:				
60.00	Appropriation	1		.....
67.10	Authority to borrow	1	2	.....
69.00	Offsetting collections (cash)	25	11	5
69.47	Portion applied to repay debt		-5	-5
69.90	Spending authority from offsetting collections (total mandatory)	25	6	.....
70.00	Total new financing authority (gross)	27	8	.....
Change in obligated balances:				
73.10	Total new obligations	14	8	.....
73.20	Total financing disbursements (gross)	-14	-8	.....
Outlays (gross), detail:				
87.00	Total financing disbursements (gross)	14	8	.....
Offsets:				
Against gross financing authority and financing disbursements:				
Offsetting collections (cash) from:				
88.00	Federal sources	-19	-6	.....
88.25	Interest on uninvested funds	-1		.....
88.40	Repayments of principal	-5	-4	-4
88.40	Interest received on loans		-1	-1
88.90	Total, offsetting collections (cash)	-25	-11	-5
Net financing authority and financing disbursements:				
89.00	Financing authority	2	-3	-5
90.00	Financing disbursements	-11	-3	-5

Identification code 14-4547-0-3-301	2008 actual	2009 est.	2010 est.	
Cumulative balance of direct loans outstanding:				
1210	Outstanding, start of year	143	138	134
1251	Repayments: Repayments and prepayments	-5	-4	-4
1290	Outstanding, end of year	138	134	130

As required by the Federal Credit Reform Act of 1990, the direct loan financing account is a non-budgetary account for recording all cash flows to and from the Government resulting from direct loans obligated in 1992 and beyond. The amounts in this account are a means of financing and are not included in budget totals.

Identification code 14-4547-0-3-301	2007 actual	2008 actual	
ASSETS:			
Net value of assets related to post-1991 direct loans receivable:			
1401	Direct loans receivable, gross	143	138
1405	Allowance for subsidy cost (-)	-95	-95
1499	Net present value of assets related to direct loans	48	43
1999	Total assets	48	43
LIABILITIES:			
2103	Federal liabilities: Debt	48	43
2999	Total liabilities	48	43
4999	Total liabilities and net position	48	43

BUREAU OF RECLAMATION LOAN LIQUIDATING ACCOUNT

Program and Financing (in millions of dollars)

Identification code 14-0667-0-1-301	2008 actual	2009 est.	2010 est.	
New budget authority (gross), detail:				
Mandatory:				
69.00	Offsetting collections (cash)	7	3	3
69.27	Capital transfer to general fund	-7	-3	-3
69.90	Spending authority from offsetting collections (total mandatory)			
Offsets:				
Against gross budget authority and outlays:				
88.40	Offsetting collections (cash) from: Non-Federal sources	-7	-3	-3
Net budget authority and outlays:				
89.00	Budget authority	-7	-3	-3
90.00	Outlays	-7	-3	-3

Status of Direct Loans (in millions of dollars)

Identification code 14-0667-0-1-301	2008 actual	2009 est.	2010 est.	
Cumulative balance of direct loans outstanding:				
1210	Outstanding, start of year	31	24	21
1251	Repayments: Repayments and prepayments	-7	-3	-3
1290	Outstanding, end of year	24	21	18

As required by the Federal Credit Reform Act of 1990, the loan liquidating account records all cash flows to and from the Government resulting from direct loans obligated prior to 1992. All loans obligated in 1992 or thereafter are recorded in loan program account No. 14-0685-0-1-301 and loan program financing account No. 14-4547-0-3-301.

Balance Sheet (in millions of dollars)

Identification code 14-0667-0-1-301	2007 actual	2008 actual	
ASSETS:			
1601	Direct loans, gross	31	24
1999	Total assets	31	24
LIABILITIES:			
2104	Federal liabilities: Resources payable to Treasury	31	24
2999	Total liabilities	31	24
4999	Total liabilities and net position	31	24

Trust Funds

RECLAMATION TRUST FUNDS

Special and Trust Fund Receipts (in millions of dollars)

Identification code 14-8070-0-7-301	2008 actual	2009 est.	2010 est.	
01.00	Balance, start of year			
01.99	Balance, start of year			
Receipts:				
02.20	Deposits, Reclamation Trust Funds	-19	3	5
04.00	Total: Balances and collections	-19	3	5
Appropriations:				
05.00	Reclamation Trust Funds	19	-3	-5
07.99	Balance, end of year			

Program and Financing (in millions of dollars)

Identification code 14-8070-0-7-301	2008 actual	2009 est.	2010 est.	
Obligations by program activity:				
00.01	Facility maintenance and rehabilitation	1	6	2
00.02	Water and energy management and development	1	7	3

RECLAMATION TRUST FUNDS—Continued
Program and Financing —Continued

Identification code 14-8070-0-7-301	2008 actual	2009 est.	2010 est.
10.00 Total new obligations	2	13	5
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	56	35	25
22.00 New budget authority (gross)	-19	3	5
23.90 Total budgetary resources available for obligation	37	38	30
23.95 Total new obligations	-2	-13	-5
24.40 Unobligated balance carried forward, end of year	35	25	25
New budget authority (gross), detail:			
Mandatory:			
60.26 Appropriation (trust fund)	-19	3	5
Change in obligated balances:			
72.40 Obligated balance, start of year	4	1	2
73.10 Total new obligations	2	13	5
73.20 Total outlays (gross)	-5	-12	-4
74.40 Obligated balance, end of year	1	2	3
Outlays (gross), detail:			
86.97 Outlays from new mandatory authority	2	1	2
86.98 Outlays from mandatory balances	3	11	2
87.00 Total outlays (gross)	5	12	4
Net budget authority and outlays:			
89.00 Budget authority	-19	3	5
90.00 Outlays	5	12	4

The Bureau of Reclamation performs work on various projects and activities with funding provided by non-Federal entities under 43 U.S.C. 395 and 396.

Object Classification (in millions of dollars)

Identification code 14-8070-0-7-301	2008 actual	2009 est.	2010 est.
Direct obligations:			
23.3 Communications, utilities, and miscellaneous charges	1	1	1
25.2 Other services	1	11	3
99.0 Direct obligations	2	12	4
99.5 Below reporting threshold		1	1
99.9 Total new obligations	2	13	5

Employment Summary

Identification code 14-8070-0-7-301	2008 actual	2009 est.	2010 est.
Direct:			
1001 Civilian full-time equivalent employment	5	5	5

ADMINISTRATIVE PROVISION

Appropriations for the Bureau of Reclamation shall be available for purchase of not to exceed seven passenger motor vehicles, which are for replacement only. (*Energy and Water Development and Related Agencies Appropriations Act, 2009.*)

CENTRAL UTAH PROJECT
Federal Funds

CENTRAL UTAH PROJECT COMPLETION ACCOUNT

For carrying out activities authorized by the Central Utah Project Completion Act, **[\$40,360,000]** \$40,300,000, to remain available until expended, of which **[\$987,000]** \$1,500,000 shall be deposited into the Utah Reclamation Mitigation and Conservation Account for use by the

Utah Reclamation Mitigation and Conservation Commission. In addition, for necessary expenses incurred in carrying out related responsibilities of the Secretary of the Interior, **[\$1,640,000]** \$1,704,000, to remain available until expended. For fiscal year **[2009]** 2010, the Commission may use an amount not to exceed \$1,500,000 for administrative expenses. (*Energy and Water Development and Related Agencies Appropriations Act, 2009.*)

Program and Financing (in millions of dollars)

Identification code 14-0787-0-1-301	2008 actual	2009 est.	2010 est.
Obligations by program activity:			
00.01 Central Utah project construction	40	39	39
00.04 Program administration	2	2	2
10.00 Total new obligations	42	41	41
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	1	2	2
22.00 New budget authority (gross)	42	41	41
22.10 Resources available from recoveries of prior year obligations ...	1		
23.90 Total budgetary resources available for obligation	44	43	43
23.95 Total new obligations	-42	-41	-41
24.40 Unobligated balance carried forward, end of year	2	2	2
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	43	42	42
41.00 Transferred to other accounts	-1	-1	-1
43.00 Appropriation (total discretionary)	42	41	41
Change in obligated balances:			
72.40 Obligated balance, start of year	1		
73.10 Total new obligations	42	41	41
73.20 Total outlays (gross)	-42	-41	-41
73.45 Recoveries of prior year obligations	-1		
74.40 Obligated balance, end of year			
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	42	39	39
86.93 Outlays from discretionary balances		2	2
87.00 Total outlays (gross)	42	41	41
Net budget authority and outlays:			
89.00 Budget authority	42	41	41
90.00 Outlays	42	41	41

Titles II through VI of Public Law 102-575 authorize the completion of the Central Utah project and related activities, including the mitigation, conservation, and enhancement of fish and wildlife and recreational resources. Funds are requested in this account for the Central Utah Water Conservancy District, for transfer to the Utah Reclamation Mitigation and Conservation Commission, and to carry out related responsibilities of the Secretary.

Object Classification (in millions of dollars)

Identification code 14-0787-0-1-301	2008 actual	2009 est.	2010 est.
Direct obligations:			
25.2 Other services	2	2	2
41.0 Grants, subsidies, and contributions	39	39	39
99.0 Direct obligations	41	41	41
99.5 Below reporting threshold	1		
99.9 Total new obligations	42	41	41

Employment Summary

Identification code 14-0787-0-1-301	2008 actual	2009 est.	2010 est.
Direct:			
1001 Civilian full-time equivalent employment	4	5	5

UTAH RECLAMATION MITIGATION AND CONSERVATION ACCOUNT

Special and Trust Fund Receipts (in millions of dollars)

Identification code 14-5174-0-2-301	2008 actual	2009 est.	2010 est.
01.00 Balance, start of year	172	167	177
01.99 Balance, start of year	172	167	177
Receipts:			
02.40 Interest on Principal, Utah Mitigation and Conservation Fund	-3	10	10
02.41 Contributions from Project Beneficiaries (WAPA), Utah Mitigation and Conservation Fund	7		
02.99 Total receipts and collections	4	10	10
04.00 Total: Balances and collections	176	177	187
Appropriations:			
05.00 Utah Reclamation Mitigation and Conservation Account	-9		
07.99 Balance, end of year	167	177	187

Program and Financing (in millions of dollars)

Identification code 14-5174-0-2-301	2008 actual	2009 est.	2010 est.
Obligations by program activity:			
00.01 Utah Reclamation Mitigation and Conservation	10	1	1
10.00 Total new obligations	10	1	1
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	6	6	6
22.00 New budget authority (gross)	10	1	1
23.90 Total budgetary resources available for obligation	16	7	7
23.95 Total new obligations	-10	-1	-1
24.40 Unobligated balance carried forward, end of year	6	6	6
New budget authority (gross), detail:			
Discretionary:			
40.20 Appropriation (special fund)	9		
42.00 Transferred from other accounts	1	1	1
43.00 Appropriation (total discretionary)	10	1	1
Change in obligated balances:			
72.40 Obligated balance, start of year	6	3	
73.10 Total new obligations	10	1	1
73.20 Total outlays (gross)	-13	-4	-1
74.40 Obligated balance, end of year	3		
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	5		
86.93 Outlays from discretionary balances	8	4	1
87.00 Total outlays (gross)	13	4	1
Net budget authority and outlays:			
89.00 Budget authority	10	1	1
90.00 Outlays	13	4	1
Memorandum (non-add) entries:			
92.01 Total investments, start of year: Federal securities: Par value	170	167	170
92.02 Total investments, end of year: Federal securities: Par value	167	170	180

This account was established under Title IV of Public Law 102-575 to reflect contributions from the State of Utah, the Federal Government, and project beneficiaries; annual appropriations for the Utah Reclamation Mitigation and Conservation Commis-

sion; and other receipts. The requirement for contributions from the State, the Secretary, and the Conservancy District ended in 2001. Funds deposited in the account as principal may not be expended for any purpose. The Commission may expend other funds in the account for the mitigation, conservation, and enhancement of fish and wildlife and recreational resources.

Object Classification (in millions of dollars)

Identification code 14-5174-0-2-301	2008 actual	2009 est.	2010 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	1	1	1
25.2 Other services	9		
99.9 Total new obligations	10	1	1

Employment Summary

Identification code 14-5174-0-2-301	2008 actual	2009 est.	2010 est.
Direct:			
1001 Civilian full-time equivalent employment	10	12	12

UNITED STATES GEOLOGICAL SURVEY

Federal Funds

SURVEYS, INVESTIGATIONS, AND RESEARCH

For expenses necessary for the United States Geological Survey to perform surveys, investigations, and research covering topography, geology, hydrology, biology, and the mineral and water resources of the United States, its territories and possessions, and other areas as authorized by 43 U.S.C. 31, 1332, and 1340; classify lands as to their mineral and water resources; give engineering supervision to power permittees and Federal Energy Regulatory Commission licensees; administer the minerals exploration program (30 U.S.C. 641); conduct inquiries into the economic conditions affecting mining and materials processing industries (30 U.S.C. 3, 21a, and 1603; 50 U.S.C. 98g(1)) and related purposes as authorized by law; and to publish and disseminate data relative to the foregoing activities; **[\$1,043,803,000] \$1,097,844,000**, to remain available until September 30, **[2010] 2011**, of which **[\$64,078,000] \$65,561,000** shall be available only for cooperation with States or municipalities for water resources investigations; of which \$40,150,000 shall remain available until expended for satellite operations; and of which \$7,321,000 shall be available until expended for deferred maintenance and capital improvement projects that exceed \$100,000 in cost: *Provided*, That none of the funds provided for the biological research activity shall be used to conduct new surveys on private property, unless specifically authorized in writing by the property owner: *Provided further*, That no part of this appropriation shall be used to pay more than one-half the cost of topographic mapping or water resources data collection and investigations carried on in cooperation with States and municipalities. (*Department of the Interior, Environment, and Related Agencies Appropriations Act, 2009.*)

Program and Financing (in millions of dollars)

Identification code 14-0804-0-1-306	2008 actual	2009 est.	2010 est.
Obligations by program activity:			
Direct program:			
00.01 Geographic research, investigations, and remote sensing	76	72	139
00.02 Geologic hazards, resources, and processes	242	238	249
00.03 Water resources investigations	214	215	227
00.04 Biological research	182	182	198
00.05 Enterprise information	106	109	51
00.06 Global change	5	41	57
00.07 Science support	64	69	69
00.08 Facilities	98	103	106
00.09 Recovery Act activities		56	84
09.01 Reimbursable program	459	446	447
10.00 Total new obligations	1,446	1,531	1,627

SURVEYS, INVESTIGATIONS, AND RESEARCH—Continued
Program and Financing —Continued

Identification code 14-0804-0-1-306	2008 actual	2009 est.	2010 est.	
Budgetary resources available for obligation:				
21.40	Unobligated balance carried forward, start of year	30	466	565
21.45	Adjustments to unobligated balance carried forward, start of year	246	.....	.....
22.00	New budget authority (gross)	1,733	1,630	1,545
22.22	Unobligated balance transferred from other accounts	5	.....	.....
23.90	Total budgetary resources available for obligation	2,014	2,096	2,110
23.95	Total new obligations	-1,446	-1,531	-1,627
23.98	Unobligated balance expiring or withdrawn	-102	.....	.....
24.40	Unobligated balance carried forward, end of year	466	565	483
New budget authority (gross), detail:				
Discretionary:				
40.00	Appropriation	1,022	1,044	1,098
40.01	Appropriation, Recovery Act .....	.....	140	.....
40.35	Appropriation permanently reduced	-16	.....	.....
43.00	Appropriation (total discretionary)	1,006	1,184	1,098
Spending authority from offsetting collections:				
58.00	Offsetting collections (cash)	331	446	447
58.10	Change in uncollected customer payments from Federal sources (unexpired)	396	.....	.....
58.90	Spending authority from offsetting collections (total discretionary)	727	446	447
70.00	Total new budget authority (gross)	1,733	1,630	1,545
Change in obligated balances:				
72.40	Obligated balance, start of year	137	-385	-358
72.45	Adjustment to obligated balance, start of year	-246	.....	.....
73.10	Total obligations	1,446	1,531	1,627
73.20	Total outlays (gross)	-1,437	-1,504	-1,637
73.40	Adjustments in expired accounts (net)	-3	.....	.....
74.00	Change in uncollected customer payments from Federal sources (unexpired)	-396	.....	.....
74.10	Change in uncollected customer payments from Federal sources (expired)	114	.....	.....
74.40	Obligated balance, end of year	-385	-358	-368
Outlays (gross), detail:				
86.90	Outlays from new discretionary authority	1,176	1,346	1,359
86.93	Outlays from discretionary balances	259	155	277
86.98	Outlays from mandatory balances	2	3	1
87.00	Total outlays (gross)	1,437	1,504	1,637
Offsets:				
Against gross budget authority and outlays:				
Offsetting collections (cash) from:				
88.00	Federal sources	-229	-232	-232
88.40	Non-Federal sources	-215	-214	-215
88.90	Total, offsetting collections (cash)	-444	-446	-447
Against gross budget authority only:				
88.95	Change in uncollected customer payments from Federal sources (unexpired)	-396	.....	.....
88.96	Portion of offsetting collections (cash) credited to expired accounts	113	.....	.....
Net budget authority and outlays:				
89.00	Budget authority	1,006	1,184	1,098
90.00	Outlays	993	1,058	1,190

The U.S. Geological Survey (USGS) provides research and scientific information to support the mission of DOI and the science needs of its land and resource management bureaus. The U.S. Geological Survey also works in collaboration with other Federal, State, and Tribal cooperators to conduct research and provide scientific data and information concerning natural hazards and environmental issues pertaining to the water, land, geologic, and biological resources of the Nation.

The 2010 Budget continues science programs that generate relevant, objective information for land managers and for communities throughout the Nation.

Geographic research, investigations, and remote sensing.—The USGS Geography Program seeks to observe the Earth at various scales using remote sensing to understand the human and environmental dynamics of land change. The Geography Program also provides scientific information to describe and interpret America's landscape by mapping the terrain, monitoring changes over time, and analyzing how and why these changes have occurred. The knowledge gained through these activities is used to model the processes of change and to forecast future changes. The National Geospatial Program is focused on improving geospatial data access, integration, and applications through implementation of The National Map and the National Spatial Data Infrastructure (NSDI). Partnerships with other Federal, State, and local agencies; the private sector; and academia are the keystone for accomplishing this mission.

Geologic hazards, resources, and processes.—The national program of onshore and offshore geologic research and investigations produces: 1) information on natural hazards of geologic origin such as earthquakes, volcanic eruptions, landslides, and coastal erosion; 2) geologic information for use in the management of public lands and in national policy determinations; 3) information on the chemistry and physics of the Earth, its past climate, and the geologic processes by which it was formed and is being modified; 4) geologic, geophysical, and geochemical maps and analyses to address environmental, energy and mineral resource, and hazards concerns; 5) environmental, hazards, energy and mineral resource assessments; and 6) improved methods and instrumentation for detecting and monitoring hazards, disseminating hazards information, and conducting assessments.

Water resources investigations.—The USGS water resources programs produce data, analyses, assessments, and methodologies to support Federal, State, Tribal, and local government decisions. This information is used by decision-makers to minimize loss of life and property as a result of water-related natural hazards, such as floods, droughts, and land movement; effectively manage water resources for domestic, agricultural, commercial industrial, recreational, and ecological uses; protect and enhance water resources for human health, aquatic health, and environmental quality; and, contribute to wise physical and economic development of the Nation's resources for the benefit of present and future generations. These programs work cooperatively with other Federal agencies, States, and other entities to leverage Federal resources to meet their mutual water information needs.

Biological research.—The national program of biological research: 1) conducts biological resources inventory and monitoring; 2) provides scientific information for the management of biological resources; and 3) predicts the consequences of environmental change and the effects of alternative management actions on plants, animals, and their habitats. The program conducts the high priority biological research needed by DOI's land management bureaus and operates the Cooperative Research Unit program, which provides research and information to resource managers, and trains natural resource professionals in partnership with university and State scientists.

Enterprise information.—The USGS enterprise information program supports bureau-level activities and investments in the areas of information technology, information security, information management, information policy and standards, and information science. As the primary vehicle for planning and executing the broad information goals and objectives of the USGS, the program provides bureau-level information policies, infrastructure, and services needed to support the bureau's scientific mission; creates an integrated information environment within the USGS; ensures that the bureau meets legislative and administrative information

management mandates; and provides the basic foundation for easy discovery, access, acquisition, and use of USGS data and information.

Global change.—USGS provides critical science, monitoring, and predictive modeling of information related to our changing climate and its effects on the landscape and the Nation's resources. The knowledge and information that results from this program helps policy makers, resource managers, and citizens make informed decisions about the management of the landscapes for which they have responsibility and on which they live.

Science support.—Science support provides for bureau-wide management; executive direction and coordination; administrative, human resources, and business information systems management; and financial and personnel systems support provided by DOI's National Business Center.

Facilities.—This activity finances: 1) rental payments and operation and maintenance for properties; and 2) deferred maintenance and capital improvement.

Reimbursable program.—Reimbursements from non-Federal sources are from States, Tribes, and municipalities for: cooperative efforts and proceeds from sale to the public of copies of photographs and records; proceeds from sale of personal property; reimbursements from permittees and licensees of the Federal Energy Regulatory Commission; and reimbursements from foreign countries and international organizations for technical assistance. Reimbursements from other Federal agencies are for mission-related work performed at the request of the financing agency.

Object Classification (in millions of dollars)

Identification code 14-0804-0-1-306	2008 actual	2009 est.	2010 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	403	418	435
11.3 Other than full-time permanent	33	36	39
11.5 Other personnel compensation	12	13	13
11.9 Total personnel compensation	448	467	487
12.1 Civilian personnel benefits	118	124	132
13.0 Benefits for former personnel	2	1	2
21.0 Travel and transportation of persons	26	26	27
22.0 Transportation of things	5	5	6
23.1 Rental payments to GSA	53	56	60
23.2 Rental payments to others	5	5	5
23.3 Communications, utilities, and miscellaneous charges	12	12	13
24.0 Printing and reproduction	4	4	5
25.1 Advisory and assistance services	11	11	11
25.2 Other services	126	140	163
25.3 Other purchases of goods and services from Government accounts	48	52	52
25.4 Operation and maintenance of facilities	4	4	4
25.7 Operation and maintenance of equipment	8	8	8
26.0 Supplies and materials	20	27	31
31.0 Equipment	30	53	68
32.0 Land and structures	1	11	16
41.0 Grants, subsidies, and contributions	66	79	90
99.0 Direct obligations	987	1,085	1,180
99.0 Reimbursable obligations	459	446	447
99.9 Total new obligations	1,446	1,531	1,627

Employment Summary

Identification code 14-0804-0-1-306	2008 actual	2009 est.	2010 est.
Direct:			
1001 Civilian full-time equivalent employment	5,416	5,354	5,418
Reimbursable:			
2001 Civilian full-time equivalent employment	2,752	2,672	2,672
Allocation account:			
3001 Civilian full-time equivalent employment	11	11	11

WORKING CAPITAL FUND
Program and Financing (in millions of dollars)

Identification code 14-4556-0-4-306	2008 actual	2009 est.	2010 est.
Obligations by program activity:			
09.01 Working capital fund	69	93	89
10.00 Total new obligations	69	93	89
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	85	89	86
22.00 New budget authority (gross)	72	90	78
22.10 Resources available from recoveries of prior year obligations	1		
23.90 Total budgetary resources available for obligation	158	179	164
23.95 Total new obligations	-69	-93	-89
24.40 Unobligated balance carried forward, end of year	89	86	75
New budget authority (gross), detail:			
Mandatory:			
69.00 Offsetting collections (cash)	72	90	78
Change in obligated balances:			
72.40 Obligated balance, start of year	14	17	35
73.10 Total new obligations	69	93	89
73.20 Total outlays (gross)	-65	-75	-67
73.45 Recoveries of prior year obligations	-1		
74.40 Obligated balance, end of year	17	35	57
Outlays (gross), detail:			
86.97 Outlays from new mandatory authority	39	25	25
86.98 Outlays from mandatory balances	26	50	42
87.00 Total outlays (gross)	65	75	67
Offsets:			
Against gross budget authority and outlays:			
88.00 Offsetting collections (cash) from: Federal sources	-72	-90	-78
Net budget authority and outlays:			
89.00 Budget authority			
90.00 Outlays	-7	-15	-11

The Working Capital Fund allows for: efficient financial management of the USGS telecommunications investments; acquisition, replacement, and enhancement of scientific equipment; facilities, GSA Building delegation operation, and laboratory operations; modernization and equipment replacement; drilling and training services; publications; and other USGS activities as determined and approved by the Director of the USGS and the Secretary.

Balance Sheet (in millions of dollars)

Identification code 14-4556-0-4-306	2007 actual	2008 actual
ASSETS:		
1101 Federal assets: Fund balances with Treasury	98	105
1803 Other Federal assets: Property, plant and equipment, net	13	16
1999 Total assets	111	121
LIABILITIES:		
2201 Non-Federal liabilities: Accounts payable	3	3
2999 Total liabilities	3	3
NET POSITION:		
3300 Cumulative results of operations	108	118
3999 Total net position	108	118
4999 Total liabilities and net position	111	121

Object Classification (in millions of dollars)

Identification code 14-4556-0-4-306	2008 actual	2009 est.	2010 est.
Reimbursable obligations:			
Personnel compensation:			
11.1 Full-time permanent	10	22	23

WORKING CAPITAL FUND—Continued
Object Classification —Continued

Identification code 14-4556-0-4-306	2008 actual	2009 est.	2010 est.
11.3 Other than full-time permanent	1	1	1
11.5 Other personnel compensation	1	1	1
11.9 Total personnel compensation	12	24	25
12.1 Civilian personnel benefits	3	6	6
13.0 Benefits for former personnel		1	1
21.0 Travel and transportation of persons	1	1	1
22.0 Transportation of things	1	1	1
23.1 Rental payments to GSA	2	2	2
23.2 Rental payments to others	1	1	1
23.3 Communications, utilities, and miscellaneous charges	1	1	1
24.0 Printing and reproduction	2	3	2
25.2 Other services	9	8	7
25.3 Other purchases of goods and services from Government accounts	2	3	3
25.4 Operation and maintenance of facilities	5	5	5
25.7 Operation and maintenance of equipment	2	2	2
26.0 Supplies and materials	4	4	5
31.0 Equipment	24	31	27
99.9 Total new obligations	69	93	89

Employment Summary

Identification code 14-4556-0-4-306	2008 actual	2009 est.	2010 est.
Reimbursable:			
2001 Civilian full-time equivalent employment	157	312	307

UNITED STATES GEOLOGICAL SURVEY—ALLOCATIONS RECEIVED FROM OTHER ACCOUNTS

Note.—Obligations incurred under allocations from other accounts are included in the schedule of the parent appropriation as follows:
Department of the Interior: Departmental Offices: "Natural resource damage assessment and restoration fund".
Agency for International Development: "Funds appropriated to the President".

Trust Funds

CONTRIBUTED FUNDS

Special and Trust Fund Receipts (in millions of dollars)

Identification code 14-8562-0-7-306	2008 actual	2009 est.	2010 est.
01.00 Balance, start of year			
01.99 Balance, start of year			
Receipts:			
02.20 Contributed Funds, Geological Survey	3	2	2
04.00 Total: Balances and collections	3	2	2
Appropriations:			
05.00 Contributed Funds	-3	-2	-2
07.99 Balance, end of year			

Program and Financing (in millions of dollars)

Identification code 14-8562-0-7-306	2008 actual	2009 est.	2010 est.
Obligations by program activity:			
09.01 Donations and contributed funds	3	2	1
10.00 Total new obligations	3	2	1
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	1	1	1
22.00 New budget authority (gross)	3	2	2
23.90 Total budgetary resources available for obligation	4	3	3
23.95 Total new obligations	-3	-2	-1
24.40 Unobligated balance carried forward, end of year	1	1	2

New budget authority (gross), detail:
Mandatory:

60.26 Appropriation (trust fund)	3	2	2
Change in obligated balances:			
72.40 Obligated balance, start of year	1	2	1
73.10 Total new obligations	3	2	1
73.20 Total outlays (gross)	-2	-3	-2
74.40 Obligated balance, end of year	2	1	
Outlays (gross), detail:			
86.97 Outlays from new mandatory authority	2	2	2
86.98 Outlays from mandatory balances		1	
87.00 Total outlays (gross)	2	3	2
Net budget authority and outlays:			
89.00 Budget authority	3	2	2
90.00 Outlays	2	3	2

Funds in this account are provided by States, local governments, and private organizations (pursuant to 43 U.S.C. 36c). This appropriation (a permanent, indefinite, special fund) makes these funds available to USGS to perform the work desired by the contributor and USGS. Research and development; data collection and analysis; and services are undertaken when such activities are of mutual interest and benefit and assist USGS in accomplishing its mandated purposes.

Object Classification (in millions of dollars)

Identification code 14-8562-0-7-306	2008 actual	2009 est.	2010 est.
11.3 Direct obligations: Personnel compensation: Other than full-time permanent	1	1	
99.5 Below reporting threshold	2	1	1
99.9 Total new obligations	3	2	1

Employment Summary

Identification code 14-8562-0-7-306	2008 actual	2009 est.	2010 est.
Direct:			
1001 Civilian full-time equivalent employment	19	21	11

ADMINISTRATIVE PROVISIONS

From within the amount appropriated for activities of the United States Geological Survey such sums as are necessary shall be available for reimbursement to the General Services Administration for security guard services; contracting for the furnishing of topographic maps and for the making of geophysical or other specialized surveys when it is administratively determined that such procedures are in the public interest; construction and maintenance of necessary buildings and appurtenant facilities; acquisition of lands for gauging stations and observation wells; expenses of the United States National Committee on Geology; and payment of compensation and expenses of persons on the rolls of the Survey duly appointed to represent the United States in the negotiation and administration of interstate compacts: *Provided*, That activities funded by appropriations herein made may be accomplished through the use of contracts, grants, or cooperative agreements as defined in 31 U.S.C. 6302 et seq.: *Provided further*, That the United States Geological Survey may enter into contracts or cooperative agreements directly with individuals or indirectly with institutions or nonprofit organizations, without regard to 41 U.S.C. 5, for the temporary or intermittent services of students or recent graduates, who shall be considered employees for the purpose of chapters 57 and 81 of title 5, United States Code, relating to compensation for travel and work injuries, and chapter 171 of title 28, United States Code, relating to tort claims, but shall not be considered to be Federal employees for any other purposes. (*Department of the Interior, Environment, and Related Agencies Appropriations Act, 2009.*)

BUREAU OF MINES
Federal Funds
MINES AND MINERALS

Program and Financing (in millions of dollars)

Identification code 14-0959-0-1-306	2008 actual	2009 est.	2010 est.
Change in obligated balances:			
72.40 Obligated balance, start of year	1	1	1
74.40 Obligated balance, end of year	1	1	1
Net budget authority and outlays:			
89.00 Budget authority			
90.00 Outlays			

FISH AND WILDLIFE AND PARKS

UNITED STATES FISH AND WILDLIFE SERVICE

Federal Funds

RESOURCE MANAGEMENT

For necessary expenses of the United States Fish and Wildlife Service, as authorized by law, and for scientific and economic studies, [maintenance of the herd of long-horned cattle on the Wichita Mountains Wildlife Refuge,] general administration, and for the performance of other authorized functions related to such resources by direct expenditure, contracts, grants, cooperative agreements and reimbursable agreements with public and private entities, [\$1,140,962,000] \$1,218,206,000, to remain available until September 30, [2010] 2011 except as otherwise provided herein: *Provided*, That \$2,500,000 is for high priority projects, which shall be carried out by the Youth Conservation Corps: *Provided further*, That not to exceed [\$19,266,000] \$20,103,000 shall be used for implementing subsections (a), (b), (c), and (e) of section 4 of the Endangered Species Act, as amended [for species that are indigenous to the United States] (except for processing petitions, developing and issuing proposed and final regulations, and taking any other steps to implement actions described in subsection (c)(2)(A), (c)(2)(B)(i), or (c)(2)(B)(ii)), of which not to exceed [\$10,458,000] \$10,632,000 shall be used for any activity regarding the designation of critical habitat, pursuant to subsection (a)(3), excluding litigation support, for species listed pursuant to subsection (a)(1) prior to October 1, [2008] 2009: *Provided further*, That of the amount available for law enforcement, up to \$400,000, to remain available until expended, may at the discretion of the Secretary be used for payment for information, rewards, or evidence concerning violations of laws administered by the Service, and miscellaneous and emergency expenses of enforcement activity, authorized or approved by the Secretary and to be accounted for solely on the Secretary's certificate: *Provided further*, That of the amount provided for environmental contaminants, up to \$1,000,000 may remain available until expended for contaminant sample analyses. (*Department of the Interior, Environment, and Related Agencies Appropriations Act, 2009.*)

Program and Financing (in millions of dollars)

Identification code 14-1611-0-1-302	2008 actual	2009 est.	2010 est.
Obligations by program activity:			
00.01 Ecological Services	270	278	284
00.02 National Wildlife Refuge System	448	465	476
00.03 Migratory Bird Management and Law Enforcement	116	127	128
00.05 Fisheries and Aquatic Resource Conservation	130	132	134
00.06 General Administration	169	143	151
00.07 Recovery Act activities		55	110
01.00 Subtotal, direct program	1,133	1,200	1,283
09.00 Reimbursable program	141	220	200
10.00 Total new obligations	1,274	1,420	1,483
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	84	145	196
22.00 New budget authority (gross)	1,313	1,456	1,368
22.10 Resources available from recoveries of prior year obligations ...	20	15	15

22.22 Unobligated balance transferred from other accounts	3		
23.90 Total budgetary resources available for obligation	1,420	1,616	1,579
23.95 Total new obligations	-1,274	-1,420	-1,483
23.98 Unobligated balance expiring or withdrawn	-1		
24.40 Unobligated balance carried forward, end of year	145	196	96

New budget authority (gross), detail:

Discretionary:			
40.00 Appropriation	1,100	1,141	1,218
40.01 Appropriation, Recovery Act		165	
40.35 Appropriation permanently reduced	-17		
42.00 Transferred from other accounts	3		
43.00 Appropriation (total discretionary)	1,086	1,306	1,218
Spending authority from offsetting collections:			
58.00 Offsetting collections (cash)	147	150	150
58.10 Change in uncollected customer payments from Federal sources (unexpired)	80		
58.90 Spending authority from offsetting collections (total discretionary)	227	150	150
70.00 Total new budget authority (gross)	1,313	1,456	1,368

Change in obligated balances:

72.40 Obligated balance, start of year	288	258	377
73.10 Total new obligations	1,274	1,420	1,483
73.20 Total outlays (gross)	-1,212	-1,286	-1,496
73.40 Adjustments in expired accounts (net)	-3		
73.45 Recoveries of prior year obligations	-20	-15	-15
74.00 Change in uncollected customer payments from Federal sources (unexpired)	-80		
74.10 Change in uncollected customer payments from Federal sources (expired)	11		
74.40 Obligated balance, end of year	258	377	349

Outlays (gross), detail:

86.90 Outlays from new discretionary authority	1,012	1,096	1,124
86.93 Outlays from discretionary balances	200	190	372
87.00 Total outlays (gross)	1,212	1,286	1,496

Offsets:

Against gross budget authority and outlays:			
Offsetting collections (cash) from:			
88.00 Federal sources	-107	-105	-105
88.40 Non-Federal sources	-49	-45	-45
88.90 Total, offsetting collections (cash)	-156	-150	-150
Against gross budget authority only:			
88.95 Change in uncollected customer payments from Federal sources (unexpired)	-80		
88.96 Portion of offsetting collections (cash) credited to expired accounts	9		

Net budget authority and outlays:

89.00 Budget authority	1,086	1,306	1,218
90.00 Outlays	1,056	1,136	1,346

Ecological Services.—The Service conserves, protects, and enhances fish, wildlife, plants, and their habitat by working with private landowners, States, Tribes, non-governmental organizations, and other Federal agencies. These partnership activities help make the listing of species under the Endangered Species Act unnecessary and protect and recover those species that are listed. Financial assistance is provided to private landowners to restore or improve habitat for endangered species and other at-risk species. Technical assistance helps prevent or minimize adverse environmental effects of development projects. Contaminants are investigated, monitored, and assessed for effects on trust resources.

National Wildlife Refuge System.—The Service maintains the National Wildlife Refuge System consisting of 550 refuges, waterfowl production areas in 205 counties that are managed by 37 wetland management districts, and 49 coordination areas. The National Wildlife Refuge System administers this network of roughly 96 million acres of land and more than 78,000 square miles of waters to conserve and restore fish, wildlife, plants, and

RESOURCE MANAGEMENT—Continued

their habitats, within the United States for the benefit of present and future generations of Americans.

Migratory Bird Management, Law Enforcement, and International Affairs.—The Service directs and coordinates national migratory bird programs to protect and enhance populations and habitat of more than 900 species of birds. Grants and partnerships are key to these programs, such as the Joint Ventures that implement the North American Waterfowl Management Plan. The Service Law Enforcement program investigates wildlife crimes, regulates wildlife trade, helps Americans understand and obey wildlife protections laws, and works in partnership with international, state, and tribal counterparts to conserve wildlife resources. This activity also supports the Service's International Affairs program.

Fisheries.—The Fisheries Program consists of 70 national hatcheries, nine Fish Health Centers, seven Fish Technology Centers, 65 Fish and Wildlife Conservation Offices, and a Historic National Fish Hatchery. Working with partners, the Fisheries Program recovers, restores and maintains fish and other aquatic resources at self-sustaining levels; provides technical assistance to States, Tribes and others; and supports Federal mitigation programs for the benefit of the American Public.

General operations.—Funding for the Service's general operations provides policy guidance, program coordination, and administrative services to all fish and wildlife programs. The funds also support the National Conservation Training Center, and projects through the National Fish and Wildlife Foundation to restore and enhance fish and wildlife populations.

Object Classification (in millions of dollars)

Identification code 14-1611-0-1-302	2008 actual	2009 est.	2010 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	431	444	472
11.3 Other than full-time permanent	25	32	36
11.5 Other personnel compensation	21	20	22
11.9 Total personnel compensation	477	496	530
12.1 Civilian personnel benefits	161	166	177
13.0 Benefits for former personnel	2	2	2
21.0 Travel and transportation of persons	31	31	32
22.0 Transportation of things	9	9	9
23.1 Rental payments to GSA	47	47	48
23.2 Rental payments to others	2	2	2
23.3 Communications, utilities, and miscellaneous charges	23	23	24
24.0 Printing and reproduction	5	5	6
25.1 Advisory and assistance services	2	2	2
25.2 Other services	86	98	117
25.3 Other purchases of goods and services from Government accounts	31	31	31
25.4 Operation and maintenance of facilities	21	25	30
25.7 Operation and maintenance of equipment	12	16	18
25.8 Subsistence and support of persons	1	1	1
26.0 Supplies and materials	48	52	53
31.0 Equipment	48	52	53
32.0 Land and structures	35	38	38
41.0 Grants, subsidies, and contributions	93	104	110
99.0 Direct obligations	1,134	1,200	1,283
99.0 Reimbursable obligations	140	220	200
99.9 Total new obligations	1,274	1,420	1,483

Employment Summary

Identification code 14-1611-0-1-302	2008 actual	2009 est.	2010 est.
Direct:			
1001 Civilian full-time equivalent employment	6,606	6,804	7,245
Reimbursable:			
2001 Civilian full-time equivalent employment	964	964	974
Allocation account:			

3001 Civilian full-time equivalent employment	656	651	651
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CONSTRUCTION

[(INCLUDING RESCISSION OF FUNDS)]

For construction, improvement, acquisition, or removal of buildings and other facilities required in the conservation, management, investigation, protection, and utilization of fishery and wildlife resources, and the acquisition of lands and interests therein; **[\$35,587,000] \$29,791,000**, to remain available until expended: **Provided**, That of the unobligated balances made available in Public Law 101-512 to carry out the Anadromous Fish Conservation Act, all remaining amounts are permanently rescinded. (Department of the Interior, Environment, and Related Agencies Appropriations Act, 2009.)

Program and Financing (in millions of dollars)

Identification code 14-1612-0-1-302	2008 actual	2009 est.	2010 est.
Obligations by program activity:			
Direct program:			
Construction and rehabilitation:			
00.01 Refuges	29	51	34
00.02 Hatcheries	7	9	10
00.03 Law Enforcement			1
00.04 Dam safety	3	1	6
00.05 Bridge safety		1	1
00.06 Nationwide engineering services	10	9	10
00.07 Recovery Act activities		29	86
00.08 Migratory Bird Surveys		9	
01.00 Total, Direct program:	49	109	148
09.01 Reimbursable program	1	2	2
10.00 Total new obligations	50	111	150
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	66	136	188
22.00 New budget authority (gross)	117	153	32
22.10 Resources available from recoveries of prior year obligations	3	10	2
23.90 Total budgetary resources available for obligation	186	299	222
23.95 Total new obligations	-50	-111	-150
24.40 Unobligated balance carried forward, end of year	136	188	72
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	34	36	30
40.00 Appropriation (Disaster Supplemental PL 110-329)	75		
40.01 Appropriation, Recovery Act		115	
40.35 Appropriation permanently reduced	-1		
42.00 Transferred from other accounts	8		
43.00 Appropriation (total discretionary)	116	151	30
58.00 Spending authority from offsetting collections: Offsetting collections (cash)	1	2	2
70.00 Total new budget authority (gross)	117	153	32
Change in obligated balances:			
72.40 Obligated balance, start of year	119	67	73
73.10 Total new obligations	50	111	150
73.20 Total outlays (gross)	-99	-95	-125
73.45 Recoveries of prior year obligations	-3	-10	-2
74.40 Obligated balance, end of year	67	73	96
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	25	21	8
86.93 Outlays from discretionary balances	74	74	117
87.00 Total outlays (gross)	99	95	125
Offsets:			
Against gross budget authority and outlays:			
88.00 Offsetting collections (cash) from: Federal sources	-1	-2	-2
Net budget authority and outlays:			
89.00 Budget authority	116	151	30
90.00 Outlays	98	93	123

The Construction activity provides for projects that focus on construction and rehabilitation, environmental compliance, pollution abatement, hazardous materials cleanup, and seismic safety for facilities on Service lands. Repair and inspection of the Service's dams and bridges are also included. These projects are needed to accomplish the management objectives and purposes of these structures and natural resources.

Object Classification (in millions of dollars)

Identification code 14-1612-0-1-302	2008 actual	2009 est.	2010 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	7	7	8
11.3 Other than full-time permanent	1	2	4
11.9 Total personnel compensation	8	9	12
12.1 Civilian personnel benefits	2	2	3
21.0 Travel and transportation of persons	1	2	3
23.1 Rental payments to GSA	1	1	1
23.3 Communications, utilities, and miscellaneous charges	2	2	3
25.2 Other services	6	15	24
25.3 Other purchases of goods and services from Government accounts	1	5	5
25.4 Operation and maintenance of facilities	2	8	14
25.7 Operation and maintenance of equipment	2	2	4
26.0 Supplies and materials	1	10	21
31.0 Equipment	3	5	7
32.0 Land and structures	20	44	47
41.0 Grants, subsidies, and contributions	3	3	3
99.0 Direct obligations	48	108	147
99.0 Reimbursable obligations	1	2	2
99.5 Below reporting threshold	1	1	1
99.9 Total new obligations	50	111	150

Employment Summary

Identification code 14-1612-0-1-302	2008 actual	2009 est.	2010 est.
Direct:			
1001 Civilian full-time equivalent employment	89	94	125

MULTINATIONAL SPECIES CONSERVATION FUND

For expenses necessary to carry out the African Elephant Conservation Act (16 U.S.C. 4201-4203, 4211-4214, 4221-4225, 4241-4246, and 1538), the Asian Elephant Conservation Act of 1997 (16 U.S.C. 4261-4266), the Rhinoceros and Tiger Conservation Act of 1994 (16 U.S.C. 5301-5306), the Great Ape Conservation Act of 2000 (16 U.S.C. 6301-6305), and the Marine Turtle Conservation Act of 2004 (16 U.S.C. 6601-6606), \$10,000,000, to remain available until expended. (*Department of the Interior, Environment, and Related Agencies Appropriations Act, 2009.*)

Program and Financing (in millions of dollars)

Identification code 14-1652-0-1-302	2008 actual	2009 est.	2010 est.
Obligations by program activity:			
00.01 African elephant	1	1	2
00.02 Asian elephant	2	2	2
00.03 Rhinoceros and tiger	2	2	2
00.04 Great ape conservation	2	2	2
00.05 Marine turtle	1	2	2
10.00 Total new obligations (object class 41.0)	8	9	10
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year			1
22.00 New budget authority (gross)	8	10	10
23.90 Total budgetary resources available for obligation	8	10	11
23.95 Total new obligations	-8	-9	-10
24.40 Unobligated balance carried forward, end of year		1	1

New budget authority (gross), detail:
Discretionary:

40.00 Appropriation	8	10	10
Change in obligated balances:			
72.40 Obligated balance, start of year	6	8	10
73.10 Total new obligations	8	9	10
73.20 Total outlays (gross)	-6	-7	-10
74.40 Obligated balance, end of year	8	10	10
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	2	3	3
86.93 Outlays from discretionary balances	4	4	7
87.00 Total outlays (gross)	6	7	10

Net budget authority and outlays:			
89.00 Budget authority	8	10	10
90.00 Outlays	6	7	10

Memorandum (non-add) entries:			
92.01 Total investments, start of year: Federal securities: Par value			
92.02 Total investments, end of year: Federal securities: Par value			

African elephant conservation program.—Provides technical and financial assistance to protect African elephants and their habitats, including elephant population management, public education, and anti-poaching activities.

Rhinoceros and tiger conservation program.—Provides conservation grants to protect rhinoceros and tiger populations and their habitats within African and Asian countries.

Asian elephant conservation program.—Provides financial assistance for Asian elephant conservation projects to protect elephant populations and their habitats within 13 range countries.

Great ape conservation program.—Provides assistance for conservation and protection of chimpanzee, gorilla, orangutan, bonobo, and gibbon populations.

Marine sea turtle conservation program.—Provides financial assistance for projects, public education and the conservation of Marine Sea Turtles and their nesting habitats.

Employment Summary

Identification code 14-1652-0-1-302	2008 actual	2009 est.	2010 est.
Direct:			
1001 Civilian full-time equivalent employment	4	4	4

NEOTROPICAL MIGRATORY BIRD CONSERVATION

For expenses necessary to carry out the Neotropical Migratory Bird Conservation Act, as amended, (16 U.S.C. 6101 et seq.), \$4,750,000, to remain available until expended. (*Department of the Interior, Environment, and Related Agencies Appropriations Act, 2009.*)

Program and Financing (in millions of dollars)

Identification code 14-1696-0-1-302	2008 actual	2009 est.	2010 est.
Obligations by program activity:			
00.01 Neotropical Migratory Bird	4	5	5
10.00 Total new obligations (object class 41.0)	4	5	5
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year		1	1
22.00 New budget authority (gross)	5	5	5
23.90 Total budgetary resources available for obligation	5	6	6
23.95 Total new obligations	-4	-5	-5
24.40 Unobligated balance carried forward, end of year	1	1	1

New budget authority (gross), detail:
Discretionary:

NEOTROPICAL MIGRATORY BIRD CONSERVATION—Continued
Program and Financing —Continued

Identification code 14-1696-0-1-302	2008 actual	2009 est.	2010 est.
40.00 Appropriation	5	5	5
Change in obligated balances:			
72.40 Obligated balance, start of year	7	6	5
73.10 Total new obligations	4	5	5
73.20 Total outlays (gross)	-5	-6	-7
74.40 Obligated balance, end of year	6	5	3
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	5	2	2
86.93 Outlays from discretionary balances .....	.....	4	5
87.00 Total outlays (gross)	5	6	7
Net budget authority and outlays:			
89.00 Budget authority	5	5	5
90.00 Outlays	5	6	7

Funds in this account provide grants to conserve migratory bird populations in the United States, Canada, Latin America, and the Caribbean pursuant to the Neotropical Migratory Bird Conservation Act, as amended (16 U.S.C. 6101 et seq.).

Employment Summary

Identification code 14-1696-0-1-302	2008 actual	2009 est.	2010 est.
Direct:			
1001 Civilian full-time equivalent employment	1	1	1

STATE AND TRIBAL WILDLIFE GRANTS

For wildlife conservation grants to States and to the District of Columbia, Puerto Rico, Guam, the United States Virgin Islands, the Northern Mariana Islands, American Samoa, and federally-recognized Indian tribes under the provisions of the Fish and Wildlife Act of 1956 and the Fish and Wildlife Coordination Act, for the development and implementation of programs for the benefit of wildlife and their habitat, including species that are not hunted or fished, **[\$75,000,000] \$115,000,000**, to remain available until expended: *Provided*, That of the amount provided herein, \$7,000,000 is for a competitive grant program for *federally recognized* Indian tribes not subject to the remaining provisions of this appropriation: *Provided further*, That \$5,000,000 is for a competitive grant program for States, territories, and other jurisdictions with approved plans, not subject to the remaining provisions of this appropriation: *Provided further*, That \$40,000,000 is for incorporating wildlife adaptation strategies and actions to address the impacts of climate change into State Wildlife Action plans and implementing these adaptation actions: *Provided further*, That the Secretary shall, after deducting **[\$11,106,000] \$52,000,000** and administrative expenses, apportion the amount provided herein in the following manner: (1) to the District of Columbia and to the Commonwealth of Puerto Rico, each a sum equal to not more than one-half of 1 percent thereof; and (2) to Guam, American Samoa, the United States Virgin Islands, and the Commonwealth of the Northern Mariana Islands, each a sum equal to not more than one-fourth of 1 percent thereof: *Provided further*, That the Secretary shall apportion the remaining amount in the following manner: (1) one-third of which is based on the ratio to which the land area of such State bears to the total land area of all such States; and (2) two-thirds of which is based on the ratio to which the population of such State bears to the total population of all such States: *Provided further*, That the amounts apportioned under this paragraph shall be adjusted equitably so that no State shall be apportioned a sum which is less than 1 percent of the amount available for apportionment under this paragraph for any fiscal year or more than 5 percent of such amount: *Provided further*, That the Federal share of planning grants shall not exceed 75 percent of the total costs of such projects and the Federal share of implementation

grants shall not exceed 50 percent of the total costs of such projects: *Provided further*, That the non-Federal share of such projects may not be derived from Federal grant programs: *Provided further*, That no State, territory, or other jurisdiction shall receive a grant if its comprehensive wildlife conservation plan is disapproved and such funds that would have been distributed to such State, territory, or other jurisdiction shall be distributed equitably to States, territories, and other jurisdictions with approved plans: *Provided further*, That any amount apportioned in **[2009]2010** to any State, territory, or other jurisdiction that remains unobligated as of September 30, **[2010]2011**, shall be reapportioned, together with funds appropriated in **[2011]2012**, in the manner provided herein. (*Department of the Interior, Environment, and Related Agencies Appropriations Act, 2009.*)

Program and Financing (in millions of dollars)

Identification code 14-1694-0-1-302	2008 actual	2009 est.	2010 est.
Obligations by program activity:			
00.01 State wildlife grants	61	63	62
00.02 State competitive grants .....	.....	5	5
00.03 Administration	3	3	3
00.04 Tribal wildlife grants	7	7	7
00.05 Climate Change .....	.....	.....	30
10.00 Total new obligations	71	78	107
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	46	51	50
22.00 New budget authority (gross)	74	75	115
22.10 Resources available from recoveries of prior year obligations	2	2	2
23.90 Total budgetary resources available for obligation	122	128	167
23.95 Total new obligations	-71	-78	-107
24.40 Unobligated balance carried forward, end of year	51	50	60
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	75	75	115
40.35 Appropriation permanently reduced	-1	.....	.....
43.00 Appropriation (total discretionary)	74	75	115
Change in obligated balances:			
72.40 Obligated balance, start of year	142	137	136
73.10 Total new obligations	71	78	107
73.20 Total outlays (gross)	-74	-77	-90
73.45 Recoveries of prior year obligations	-2	-2	-2
74.40 Obligated balance, end of year	137	136	151
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	11	17	29
86.93 Outlays from discretionary balances	63	60	61
87.00 Total outlays (gross)	74	77	90
Net budget authority and outlays:			
89.00 Budget authority	74	75	115
90.00 Outlays	74	77	90

The State and Tribal Wildlife Grants program provides funds to States, Commonwealths and Territories through a formula-based apportionment, and to Tribes through national competitive award processes. These funds are provided to stabilize, restore, enhance, and protect species and their habitat that are of conservation concern, thereby avoiding the costly and time-consuming process that occurs when habitat is degraded or destroyed and species populations plummet. This year, new funding is proposed for incorporating strategies to address the impacts of climate change on fish and wildlife into State Wildlife Action Plans. The new funds will also support fish and wildlife climate change related adaptation actions included in the state plans.

Object Classification (in millions of dollars)

Identification code 14-1694-0-1-302	2008 actual	2009 est.	2010 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	2	2	2
41.0 Grants, subsidies, and contributions	68	75	104
99.0 Direct obligations	70	77	106
99.5 Below reporting threshold	1	1	1
99.9 Total new obligations	71	78	107

Employment Summary

Identification code 14-1694-0-1-302	2008 actual	2009 est.	2010 est.
Direct:			
1001 Civilian full-time equivalent employment	21	21	21

LAND ACQUISITION

For expenses necessary to carry out the Land and Water Conservation Fund Act of 1965, as amended (16 U.S.C. 4601-4 through 11), including administrative expenses, and for acquisition of land or waters, or interest therein, in accordance with statutory authority applicable to the United States Fish and Wildlife Service, **[\$42,455,000]** **[\$65,000,000]**, to be derived from the Land and Water Conservation Fund and to remain available until expended, of which, notwithstanding 16 U.S.C. 4601-9, not more than **[\$1,500,000]** **[\$2,000,000]** shall be for land conservation partnerships authorized by the Highlands Conservation Act of 2004: *Provided*, That none of the funds appropriated for specific land acquisition projects can be used to pay for any administrative overhead, planning or other management costs. (*Department of the Interior, Environment, and Related Agencies Appropriations Act, 2009.*)

Program and Financing (in millions of dollars)

Identification code 14-5020-0-2-302	2008 actual	2009 est.	2010 est.
Obligations by program activity:			
00.01 Acquisition management	8	8	9
00.02 Emergencies and hardships	2	2	2
00.03 Exchanges	2	2	2
00.04 Inholdings	2	3	3
00.06 Refuge Land Payments	18	28	49
01.00 total, direct program	32	43	65
10.00 Total new obligations	32	43	65

Budgetary resources available for obligation:

21.40 Unobligated balance carried forward, start of year	24	27	27
22.00 New budget authority (gross)	34	43	66
22.10 Resources available from recoveries of prior year obligations ...	1		
23.90 Total budgetary resources available for obligation	59	70	93
23.95 Total new obligations	-32	-43	-65
24.40 Unobligated balance carried forward, end of year	27	27	28

New budget authority (gross), detail:

Discretionary:			
40.20 Appropriation (special fund)	35	42	65
40.37 Appropriation temporarily reduced	-1		
43.00 Appropriation (total discretionary)	34	42	65
Spending authority from offsetting collections:			
58.00 Offsetting collections (cash)	1	1	1
58.10 Change in uncollected customer payments from Federal sources (unexpired)	-1		
58.90 Spending authority from offsetting collections (total discretionary)		1	1
70.00 Total new budget authority (gross)	34	43	66

Change in obligated balances:

72.40 Obligated balance, start of year	10	13	12
73.10 Total new obligations	32	43	65
73.20 Total outlays (gross)	-29	-44	-68

73.45 Recoveries of prior year obligations	-1		
74.00 Change in uncollected customer payments from Federal sources (unexpired)	1		
74.40 Obligated balance, end of year	13	12	9

Outlays (gross), detail:

86.90 Outlays from new discretionary authority	22	26	40
86.93 Outlays from discretionary balances	7	18	28
87.00 Total outlays (gross)	29	44	68

Offsets:

Against gross budget authority and outlays:			
88.00 Offsetting collections (cash) from: Federal sources	-1	-1	-1
Against gross budget authority only:			
88.95 Change in uncollected customer payments from Federal sources (unexpired)	1		

Net budget authority and outlays:

89.00 Budget authority	34	42	65
90.00 Outlays	28	43	67

Federal Land Acquisition funds are used to protect areas that have native fish or wildlife values and provide natural resource benefits over a broad geographical area. Funds in this account also cover acquisition management activities. Emphasis is placed on acquiring important fish and wildlife habitat necessary for the conservation of endangered and threatened species; nationally important wetlands; and additions to existing national wildlife refuges. The program includes projects that use alternative and innovative conservation tools, such as easements, and projects that include the input and participation of the affected local communities and stakeholders.

Object Classification (in millions of dollars)

Identification code 14-5020-0-2-302	2008 actual	2009 est.	2010 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	6	7	8
12.1 Civilian personnel benefits	2	2	2
23.1 Rental payments to GSA	1	1	1
25.2 Other services	2	2	2
25.3 Other purchases of goods and services from Government accounts	1	1	1
32.0 Land and structures	18	27	48
41.0 Grants, subsidies, and contributions	2	2	2
99.0 Direct obligations	32	42	64
99.0 Reimbursable obligations		1	1
99.9 Total new obligations	32	43	65

Employment Summary

Identification code 14-5020-0-2-302	2008 actual	2009 est.	2010 est.
Direct:			
1001 Civilian full-time equivalent employment	74	71	91

LANDOWNER INCENTIVE PROGRAM

Program and Financing (in millions of dollars)

Identification code 14-5496-0-2-302	2008 actual	2009 est.	2010 est.
Obligations by program activity:			
05.01 Landowner grants	14	14	
05.02 Administration	1		
10.00 Total new obligations	15	14	

Budgetary resources available for obligation:

21.40 Unobligated balance carried forward, start of year	28	14	
22.10 Resources available from recoveries of prior year obligations ...	1		
23.90 Total budgetary resources available for obligation	29	14	

LANDOWNER INCENTIVE PROGRAM—Continued
Program and Financing —Continued

Identification code 14-5496-0-2-302	2008 actual	2009 est.	2010 est.
23.95 Total new obligations	-15	-14	.....
24.40 Unobligated balance carried forward, end of year	14	.....	.....
Change in obligated balances:			
72.40 Obligated balance, start of year	64	58	52
73.10 Total new obligations	15	14	.....
73.20 Total outlays (gross)	-20	-20	-20
73.45 Recoveries of prior year obligations	-1	.....	.....
74.40 Obligated balance, end of year	58	52	32
Outlays (gross), detail:			
86.93 Outlays from discretionary balances	20	20	20
Net budget authority and outlays:			
89.00 Budget authority .....	.....	.....	.....
90.00 Outlays	20	20	20

The Landowner Incentive Program provided cost-shared, competitive grants to States, the District of Columbia, territories, and Tribes to create, supplement or expand upon new or ongoing landowner incentive programs. These State, Tribal, and territorial programs provided technical and financial assistance to private landowners all across the country to help them protect and manage imperiled species and their habitat, while continuing to engage in traditional land use or working conservation practices. The program was phased out in 2008.

Object Classification (in millions of dollars)

Identification code 14-5496-0-2-302	2008 actual	2009 est.	2010 est.
41.0 Direct obligations: Grants, subsidies, and contributions	14	14	.....
99.5 Below reporting threshold	1	.....	.....
99.9 Total new obligations	15	14	.....

Employment Summary

Identification code 14-5496-0-2-302	2008 actual	2009 est.	2010 est.
Direct:			
1001 Civilian full-time equivalent employment	5	3	3

PRIVATE STEWARDSHIP GRANTS
Program and Financing (in millions of dollars)

Identification code 14-5495-0-2-302	2008 actual	2009 est.	2010 est.
Obligations by program activity:			
05.01 Stewardship grants	1	.....	.....
10.00 Total new obligations (object class 41.0)	1	.....	.....
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	1	.....	.....
23.95 Total new obligations	-1	.....	.....
24.40 Unobligated balance carried forward, end of year .....	.....	.....	.....
Change in obligated balances:			
72.40 Obligated balance, start of year	17	11	5
73.10 Total new obligations	1	.....	.....
73.20 Total outlays (gross)	-7	-6	-4
74.40 Obligated balance, end of year	11	5	1
Outlays (gross), detail:			
86.93 Outlays from discretionary balances	7	6	4

Net budget authority and outlays:			
89.00 Budget authority .....	.....	.....	.....
90.00 Outlays	7	6	4

The Private Stewardship Grants program provided grants and other assistance on a competitive basis to individuals and groups engaged in local voluntary conservation efforts. The program was phased out in 2008.

Employment Summary

Identification code 14-5495-0-2-302	2008 actual	2009 est.	2010 est.
Direct:			
1001 Civilian full-time equivalent employment	2	1	1

WILDLIFE CONSERVATION AND APPRECIATION FUND
【(RESCISSION)】

【Of the unobligated balances available under this heading from prior year appropriations, all remaining amounts are permanently rescinded.】
(Department of the Interior, Environment, and Related Agencies Appropriations Act, 2009.)

Program and Financing (in millions of dollars)

Identification code 14-5150-0-2-302	2008 actual	2009 est.	2010 est.
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	1	1	.....
22.00 New budget authority (gross) .....	.....	-1	.....
23.90 Total budgetary resources available for obligation	1	.....	.....
24.40 Unobligated balance carried forward, end of year	1	.....	.....
New budget authority (gross), detail:			
Discretionary:			
40.36 Unobligated balance permanently reduced .....	.....	-1	.....
Change in obligated balances:			
72.40 Obligated balance, start of year .....	.....	.....	1
73.20 Total outlays (gross) .....	.....	1	.....
74.40 Obligated balance, end of year .....	.....	1	1
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority .....	.....	-1	.....
Net budget authority and outlays:			
89.00 Budget authority .....	.....	-1	.....
90.00 Outlays .....	.....	-1	.....

The Partnerships for Wildlife Act (16 U.S.C. 3741) authorized grants to States for inventory and population determinations of fish and wildlife species, for identification of fish and wildlife habitat and associated problems, and for actions to conserve and restore habitat and to provide public use opportunities. This grant program has been superseded by the State Wildlife Grant program. The account last received an appropriation in 2001 and has been canceled.

MIGRATORY BIRD CONSERVATION ACCOUNT
Special and Trust Fund Receipts (in millions of dollars)

Identification code 14-5137-0-2-303	2008 actual	2009 est.	2010 est.
01.00 Balance, start of year .....	.....	.....	.....
01.99 Balance, start of year .....	.....	.....	.....
Receipts:			
02.00 Migratory Bird Hunting Stamps	22	22	22
02.01 Custom Duties on Arms and Ammunition	23	22	22

02.99	Total receipts and collections	45	44	44
04.00	Total: Balances and collections	45	44	44
Appropriations:				
05.00	Migratory Bird Conservation Account	-45	-44	-44
05.99	Total appropriations	-45	-44	-44
07.99	Balance, end of year			

Program and Financing (in millions of dollars)

Identification code 14-5137-0-2-303	2008 actual	2009 est.	2010 est.	
Obligations by program activity:				
00.01	Printing and sale of duck stamps	1	1	1
00.03	Acquisition of refuges and other areas	43	45	43
10.00	Total new obligations	44	46	44
Budgetary resources available for obligation:				
21.40	Unobligated balance carried forward, start of year	6	7	5
22.00	New budget authority (gross)	45	44	44
23.90	Total budgetary resources available for obligation	51	51	49
23.95	Total new obligations	-44	-46	-44
24.40	Unobligated balance carried forward, end of year	7	5	5
New budget authority (gross), detail:				
Mandatory:				
60.20	Appropriation (special fund)	45	44	44
Change in obligated balances:				
72.40	Obligated balance, start of year	10	7	8
73.10	Total new obligations	44	46	44
73.20	Total outlays (gross)	-47	-45	-44
74.40	Obligated balance, end of year	7	8	8
Outlays (gross), detail:				
86.97	Outlays from new mandatory authority	38	31	31
86.98	Outlays from mandatory balances	9	14	13
87.00	Total outlays (gross)	47	45	44
Net budget authority and outlays:				
89.00	Budget authority	45	44	44
90.00	Outlays	47	45	44

Funds deposited into this account include import duties on arms and ammunition and receipts in excess of Postal Service expenses from the sale of migratory bird hunting and conservation stamps. These funds are used to locate and acquire land and water for migratory bird refuges and waterfowl production areas.

Object Classification (in millions of dollars)

Identification code 14-5137-0-2-303	2008 actual	2009 est.	2010 est.	
Direct obligations:				
11.1	Personnel compensation: Full-time permanent	5	5	5
12.1	Civilian personnel benefits	1	1	1
25.2	Other services	1	1	1
25.3	Other purchases of goods and services from Government accounts	2	2	2
32.0	Land and structures	33	35	33
99.0	Direct obligations	42	44	42
99.5	Below reporting threshold	2	2	2
99.9	Total new obligations	44	46	44

Employment Summary

Identification code 14-5137-0-2-303	2008 actual	2009 est.	2010 est.	
Direct:				
1001	Civilian full-time equivalent employment	64	66	66

NORTH AMERICAN WETLANDS CONSERVATION FUND

For expenses necessary to carry out the provisions of the North American Wetlands Conservation Act, as amended (16 U.S.C. 4401-4414), **[\$42,647,000]** \$52,647,000, to remain available until expended. (*Department of the Interior, Environment, and Related Agencies Appropriations Act, 2009.*)

Special and Trust Fund Receipts (in millions of dollars)

Identification code 14-5241-0-2-302	2008 actual	2009 est.	2010 est.	
01.00	Balance, start of year	4	1	1
01.99	Balance, start of year	4	1	1
Receipts:				
02.00	Fines, Penalties, and Forfeitures from Migratory Bird Treaty Act, North American Wetlands Conservation Fund	1	1	1
04.00	Total: Balances and collections	5	2	2
Appropriations:				
05.00	North American Wetlands Conservation Fund	-4	-1	-1
07.99	Balance, end of year	1	1	1

Program and Financing (in millions of dollars)

Identification code 14-5241-0-2-302	2008 actual	2009 est.	2010 est.	
Obligations by program activity:				
00.03	Wetlands conservation projects	42	43	52
00.04	Administration	1	2	2
10.00	Total new obligations	43	45	54
Budgetary resources available for obligation:				
21.40	Unobligated balance carried forward, start of year	6	10	9
22.00	New budget authority (gross)	46	44	54
22.10	Resources available from recoveries of prior year obligations ...	1		
23.90	Total budgetary resources available for obligation	53	54	63
23.95	Total new obligations	-43	-45	-54
24.40	Unobligated balance carried forward, end of year	10	9	9
New budget authority (gross), detail:				
Discretionary:				
40.00	Appropriation	43	43	53
40.35	Appropriation permanently reduced	-1		
43.00	Appropriation (total discretionary)	42	43	53
Mandatory:				
60.20	Appropriation (special fund)	4	1	1
70.00	Total new budget authority (gross)	46	44	54
Change in obligated balances:				
72.40	Obligated balance, start of year	88	81	72
73.10	Total new obligations	43	45	54
73.20	Total outlays (gross)	-49	-54	-54
73.45	Recoveries of prior year obligations	-1		
74.40	Obligated balance, end of year	81	72	72
Outlays (gross), detail:				
86.90	Outlays from new discretionary authority	4	9	11
86.93	Outlays from discretionary balances	43	42	42
86.97	Outlays from new mandatory authority	1	1	1
86.98	Outlays from mandatory balances	1	2	
87.00	Total outlays (gross)	49	54	54
Net budget authority and outlays:				
89.00	Budget authority	46	44	54
90.00	Outlays	49	54	54

Funds deposited into this account include direct appropriations and fines, penalties, and forfeitures collected under the authority of the Migratory Bird Treaty Act (16 U.S.C. 707) and interest on obligations held in the Federal Aid in Wildlife Restoration Fund. The North American Wetlands Conservation Fund supports wetlands conservation projects approved by the Migratory Bird Conservation Commission. A portion of receipts to the Sport Fish

NORTH AMERICAN WETLANDS CONSERVATION FUND—Continued

Restoration Account is also available for coastal wetlands conservation projects.

These projects help fulfill the habitat protection, restoration and enhancement goals of the North American Waterfowl Management Plan and the Tripartite Agreement among Mexico, Canada, and the United States. These projects may involve partnerships with public agencies and private entities, with non-Federal matching contributions, for the long-term conservation of habitat for migratory birds and other fish and wildlife, including species that are listed, or are candidates to be listed, under the Endangered Species Act (16 U.S.C. 1531).

Wetlands conservation projects include the obtaining of a real property interest in lands or waters, including water rights; the restoration, management or enhancement of habitat; and training and development for conservation management in Mexico. Funding may be provided for assistance for wetlands conservation projects in Canada or Mexico.

Object Classification (in millions of dollars)

Identification code 14-5241-0-2-302	2008 actual	2009 est.	2010 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	1	1	1
25.2 Other services		1	1
32.0 Land and structures	2	2	2
41.0 Grants, subsidies, and contributions	40	41	50
99.9 Total new obligations	43	45	54

Employment Summary

Identification code 14-5241-0-2-302	2008 actual	2009 est.	2010 est.
Direct:			
1001 Civilian full-time equivalent employment	9	9	9

COOPERATIVE ENDANGERED SPECIES CONSERVATION FUND

【(INCLUDING RESCISSION OF FUNDS)】

For expenses necessary to carry out section 6 of the Endangered Species Act of 1973 (16 U.S.C. 1531 et seq.), as amended, **【\$80,001,000】\$100,000,000, to be derived from the Land and Water Conservation Fund and to remain available until expended, 【of which \$25,307,000 is to be derived from the Cooperative Endangered Species Conservation Fund,】 of which \$5,145,706 shall be for the Idaho Salmon and Clearwater River Basins Habitat Account pursuant to the Snake River Water Rights Act of 2004【; and of which \$54,694,000 is to be derived from the Land and Water Conservation Fund: Provided, That of the unobligated balances available under this heading, \$4,500,000 are permanently rescinded】. (Department of the Interior, Environment, and Related Agencies Appropriations Act, 2009.)**

Special and Trust Fund Receipts (in millions of dollars)

Identification code 14-5143-0-2-302	2008 actual	2009 est.	2010 est.
01.00 Balance, start of year	206	233	263
01.99 Balance, start of year	206	233	263
Receipts:			
02.40 Payment from the General Fund, Cooperative Endangered Species Conservation Fund	52	55	55
04.00 Total: Balances and collections	258	288	318
Appropriations:			
05.00 Cooperative Endangered Species Conservation Fund	-25	-25	
07.99 Balance, end of year	233	263	318

Program and Financing (in millions of dollars)

Identification code 14-5143-0-2-302	2008 actual	2009 est.	2010 est.
Obligations by program activity:			
00.01 Grants to states	36	38	42
00.02 Grants to States/land acquisition/HCPs	57	56	67
00.03 Grant administration	3	3	3
00.05 Payment to special fund unavailable receipt account	52	55	55
10.00 Total new obligations	148	152	167
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	49	37	28
22.00 New budget authority (gross)	126	131	155
22.10 Resources available from recoveries of prior year obligations	10	12	12
23.90 Total budgetary resources available for obligation	185	180	195
23.95 Total new obligations	-148	-152	-167
24.40 Unobligated balance carried forward, end of year	37	28	28
New budget authority (gross), detail:			
Discretionary:			
40.20 Appropriation (LWCF special fund 14 5479)	50	55	100
40.20 Appropriation (CESCF special fund 14 5143)	25	25	
40.36 Unobligated balance permanently reduced		-4	
40.37 Appropriation temporarily reduced	-1		
43.00 Appropriation (total discretionary)	74	76	100
Mandatory:			
60.00 Appropriation	52	55	55
70.00 Total new budget authority (gross)	126	131	155
Change in obligated balances:			
72.40 Obligated balance, start of year	229	236	245
73.10 Total new obligations	148	152	167
73.20 Total outlays (gross)	-131	-131	-137
73.45 Recoveries of prior year obligations	-10	-12	-12
74.40 Obligated balance, end of year	236	245	263
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	15	15	20
86.93 Outlays from discretionary balances	64	61	62
86.97 Outlays from new mandatory authority	52	55	55
87.00 Total outlays (gross)	131	131	137
Net budget authority and outlays:			
89.00 Budget authority	126	131	155
90.00 Outlays	131	131	137

The Cooperative Endangered Species Conservation Fund provides grants to States and U.S. territories for conservation, recovery, and monitoring projects for species that are listed, or species that are candidates for listing, as threatened or endangered. Grants are also awarded to States and U.S. territories for land acquisition in support of Habitat Conservation Plans and species recovery efforts in partnership with local governments and other interested parties to protect species. The Fund is partially financed by permanent appropriations from the General Fund of the U.S. Treasury in an amount equal to five percent of receipts deposited to the Federal Aid in Wildlife and Sport Fish Restoration accounts and amounts equal to Lacey Act receipts over \$500,000. The actual amount available for grants is subject to annual appropriations.

Object Classification (in millions of dollars)

Identification code 14-5143-0-2-302	2008 actual	2009 est.	2010 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	2	2	2
12.1 Civilian personnel benefits	1	1	1
41.0 Grants, subsidies, and contributions	92	94	109
94.0 Financial transfers	52	55	55
99.0 Direct obligations	147	152	167
99.5 Below reporting threshold	1		

99.9	Total new obligations	148	152	167
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Employment Summary

Identification code 14-5143-0-2-302	2008 actual	2009 est.	2010 est.
Direct:			
1001 Civilian full-time equivalent employment	25	25	25

NATIONAL WILDLIFE REFUGE FUND

For expenses necessary to implement the Act of October 17, 1978 (16 U.S.C. 715s), \$14,100,000. (*Department of the Interior, Environment, and Related Agencies Appropriations Act, 2009.*)

Special and Trust Fund Receipts (in millions of dollars)

Identification code 14-5091-0-2-806	2008 actual	2009 est.	2010 est.
01.00 Balance, start of year			
01.99 Balance, start of year			
Receipts:			
02.20 National Wildlife Refuge Fund	11	12	12
04.00 Total: Balances and collections	11	12	12
Appropriations:			
05.00 National Wildlife Refuge Fund	-11	-12	-12
07.99 Balance, end of year			

Program and Financing (in millions of dollars)

Identification code 14-5091-0-2-806	2008 actual	2009 est.	2010 est.
Obligations by program activity:			
00.01 Expenses for sales	3	5	3
00.03 Payments to counties	23	20	23
10.00 Total new obligations	26	25	26
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	9	8	9
22.00 New budget authority (gross)	25	26	26
23.90 Total budgetary resources available for obligation	34	34	35
23.95 Total new obligations	-26	-25	-26
24.40 Unobligated balance carried forward, end of year	8	9	9
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	14	14	14
Mandatory:			
60.20 Appropriation (special fund)	11	12	12
70.00 Total new budget authority (gross)	25	26	26
Change in obligated balances:			
72.40 Obligated balance, start of year			-1
73.10 Total new obligations	26	25	26
73.20 Total outlays (gross)	-26	-26	-26
74.40 Obligated balance, end of year		-1	-1
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	14	14	14
86.97 Outlays from new mandatory authority	11	8	8
86.98 Outlays from mandatory balances	1	4	4
87.00 Total outlays (gross)	26	26	26
Net budget authority and outlays:			
89.00 Budget authority	25	26	26
90.00 Outlays	26	26	26

The Refuge Revenue Sharing Act (16 U.S.C. 715s) authorizes revenues through the sale of products from Service lands, less expenses for producing revenue and activities related to revenue sharing. The Fish and Wildlife Service makes payments to

counties in which Service fee lands are located. If the net revenues are insufficient to make full payments according to the formula contained in the Act, direct appropriations are authorized to make up the difference.

Object Classification (in millions of dollars)

Identification code 14-5091-0-2-806	2008 actual	2009 est.	2010 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	1	1	1
25.2 Other services	1	1	1
25.3 Other purchases of goods and services from Government accounts	1	3	1
41.0 Grants, subsidies, and contributions	23	20	23
99.9 Total new obligations	26	25	26

Employment Summary

Identification code 14-5091-0-2-806	2008 actual	2009 est.	2010 est.
Direct:			
1001 Civilian full-time equivalent employment	17	17	17

RECREATION ENHANCEMENT FEE PROGRAM, FWS

Special and Trust Fund Receipts (in millions of dollars)

Identification code 14-5252-0-2-303	2008 actual	2009 est.	2010 est.
01.00 Balance, start of year			
01.99 Balance, start of year			
Receipts:			
02.20 Recreation Enhancement Fee, Fish and Wildlife Service	5	5	5
04.00 Total: Balances and collections	5	5	5
Appropriations:			
05.00 Recreation Enhancement Fee Program, FWS	-5	-5	-5
07.99 Balance, end of year			

Program and Financing (in millions of dollars)

Identification code 14-5252-0-2-303	2008 actual	2009 est.	2010 est.
Obligations by program activity:			
00.01 Direct program activity	4	5	6
10.00 Total new obligations	4	5	6
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	5	6	6
22.00 New budget authority (gross)	5	5	5
23.90 Total budgetary resources available for obligation	10	11	11
23.95 Total new obligations	-4	-5	-6
24.40 Unobligated balance carried forward, end of year	6	6	5
New budget authority (gross), detail:			
Mandatory:			
60.20 Appropriation (special fund)	5	5	5
Change in obligated balances:			
72.40 Obligated balance, start of year	1	1	2
73.10 Total new obligations	4	5	6
73.20 Total outlays (gross)	-4	-4	-5
74.40 Obligated balance, end of year	1	2	3
Outlays (gross), detail:			
86.97 Outlays from new mandatory authority	3	4	4
86.98 Outlays from mandatory balances	1		1
87.00 Total outlays (gross)	4	4	5
Net budget authority and outlays:			
89.00 Budget authority	5	5	5
90.00 Outlays	4	4	5

RECREATION ENHANCEMENT FEE PROGRAM, FWS—Continued

The Federal Lands Recreation Enhancement Act (FLREA) was passed on December 8, 2004, as part of the Omnibus Appropriations bill for 2005. Approximately 200 Fish and Wildlife Service sites collect entrance fees and other receipts. All receipts are deposited into a recreation fee account of which at least 80 percent is returned to the collecting site.

The recreation fee program demonstrates the feasibility of user generated cost recovery for the operation and maintenance of recreation areas, visitor services improvements, and habitat enhancement projects on federal lands. Fees are used primarily at the site to improve visitor access, enhance public safety and security, address maintenance needs, enhance resource protection, and cover the costs of collection. FLREA authorizes this program through 2014.

Object Classification (in millions of dollars)

Identification code 14-5252-0-2-303	2008 actual	2009 est.	2010 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	1	1	1
25.2 Other services	1	3	4
99.0 Direct obligations	2	4	5
99.5 Below reporting threshold	2	1	1
99.9 Total new obligations	4	5	6

Employment Summary

Identification code 14-5252-0-2-303	2008 actual	2009 est.	2010 est.
Direct:			
1001 Civilian full-time equivalent employment	29	29	29

FEDERAL AID IN WILDLIFE RESTORATION

For making grants under the Fish and Wildlife Coordination Act (16 U.S.C. 661 et seq.) to States, the District of Columbia, Puerto Rico, Guam, the United States Virgin Islands, the Northern Mariana Islands, American Samoa, and federally-recognized Indian tribes for the development and implementation of programs to educate young men and women about hunting and fishing opportunities, hunter safety, and basic principles of fish and wildlife management, \$28,000,000, to remain available until expended.

Special and Trust Fund Receipts (in millions of dollars)

Identification code 14-5029-0-2-303	2008 actual	2009 est.	2010 est.
01.00 Balance, start of year	322	349	364
01.99 Balance, start of year	322	349	364
Receipts:			
02.00 Excise Taxes, Federal Aid to Wildlife Restoration Fund	349	364	360
02.40 Earnings on Investments, Federal Aid to Wildlife Restoration Fund	18	19	17
02.99 Total receipts and collections	367	383	377
04.00 Total: Balances and collections	689	732	741
Appropriations:			
05.00 Federal Aid in Wildlife Restoration	-340	-368	-394
05.99 Total appropriations	-340	-368	-394
07.99 Balance, end of year	349	364	347

Program and Financing (in millions of dollars)

Identification code 14-5029-0-2-303	2008 actual	2009 est.	2010 est.
Obligations by program activity:			
00.02 Hunter education & safety program	8	8	8
00.03 Multi-state conservation grant program	4	3	3
00.04 Administration	10	10	10

00.05 Wildlife restoration grants	287	340	372
00.06 NAWCF (interest used for grants)	18	18	17
00.07 Educating Young Hunters and Anglers			20
10.00 Total new obligations	327	379	430

Budgetary resources available for obligation:

21.40 Unobligated balance carried forward, start of year	91	120	125
22.00 New budget authority (gross)	340	368	422
22.10 Resources available from recoveries of prior year obligations	16	16	16
23.90 Total budgetary resources available for obligation	447	504	563
23.95 Total new obligations	-327	-379	-430
24.40 Unobligated balance carried forward, end of year	120	125	133

New budget authority (gross), detail:

Discretionary:			
40.00 Appropriation			28
Mandatory:			
60.20 Appropriation (special fund)	340	368	394
70.00 Total new budget authority (gross)	340	368	422

Change in obligated balances:

72.40 Obligated balance, start of year	199	220	265
73.10 Total new obligations	327	379	430
73.20 Total outlays (gross)	-290	-318	-355
73.45 Recoveries of prior year obligations	-16	-16	-16
74.40 Obligated balance, end of year	220	265	324

Outlays (gross), detail:

86.90 Outlays from new discretionary authority			8
86.97 Outlays from new mandatory authority	134	110	118
86.98 Outlays from mandatory balances	156	208	229
87.00 Total outlays (gross)	290	318	355

Net budget authority and outlays:

89.00 Budget authority	340	368	422
90.00 Outlays	290	318	355

Memorandum (non-add) entries:

92.01 Total investments, start of year: Federal securities: Par value	567	637	695
92.02 Total investments, end of year: Federal securities: Par value	637	695	754

The Federal Aid in Wildlife Restoration Act, now known as the Pittman-Robertson Wildlife Restoration Act, created a program to fund the selection, restoration, rehabilitation and improvement of wildlife habitat, hunter education and safety, and wildlife management research. Under the program, States, Puerto Rico, Guam, the Virgin Islands, American Samoa, and the Northern Mariana Islands are allocated funds from an excise tax on sporting arms and ammunition, handguns, and a tax on certain archery equipment. States are reimbursed up to 75 percent of the cost of approved wildlife and hunter education projects.

The Wildlife and Sport Fish Restoration Programs Improvement Act of 2000 (P.L. 106-408) amends the Pittman-Robertson Wildlife Restoration Act and authorizes a Multistate Conservation Grant Program and a firearm and bow hunter education and safety enhancement program that provides grants to the States.

The budget proposes a new grant program, funded with discretionary appropriations—not excise tax receipts, to support ongoing, expanded, and new State, Territory, and Tribal hunter, angler, or wildlife conservation management programs. The new grant program will place special emphasis on non-traditional participants (i.e., urban, minority, and Tribal youth).

Object Classification (in millions of dollars)

Identification code 14-5029-0-2-303	2008 actual	2009 est.	2010 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	4	4	4
12.1 Civilian personnel benefits	1	1	1
23.1 Rental payments to GSA	1	1	1
25.2 Other services	2	2	2

25.3	Other purchases of goods and services from Government accounts	4	4	4
32.0	Land and structures			1
41.0	Grants, subsidies, and contributions	314	367	417
99.0	Direct obligations	326	379	430
99.5	Below reporting threshold	1		
99.9	Total new obligations	327	379	430

Employment Summary

Identification code 14-5029-0-2-303	2008 actual	2009 est.	2010 est.
Direct:			
1001 Civilian full-time equivalent employment	50	50	50

MISCELLANEOUS PERMANENT APPROPRIATIONS

Special and Trust Fund Receipts (in millions of dollars)

Identification code 14-9927-0-2-302	2008 actual	2009 est.	2010 est.
01.00 Balance, start of year			
01.99 Balance, start of year			
Receipts:			
02.20 Rents and Charges for Quarters, Fish and Wildlife Service	3	4	4
04.00 Total: Balances and collections	3	4	4
Appropriations:			
05.00 Miscellaneous Permanent Appropriations	-3	-4	-4
07.99 Balance, end of year			

Program and Financing (in millions of dollars)

Identification code 14-9927-0-2-302	2008 actual	2009 est.	2010 est.
Obligations by program activity:			
00.01 Miscellaneous Permanents	4	4	4
10.00 Total new obligations	4	4	4
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	5	4	4
22.00 New budget authority (gross)	3	4	4
23.90 Total budgetary resources available for obligation	8	8	8
23.95 Total new obligations	-4	-4	-4
24.40 Unobligated balance carried forward, end of year	4	4	4
New budget authority (gross), detail:			
Mandatory:			
60.20 Appropriation (special fund)	3	4	4
Change in obligated balances:			
73.10 Total new obligations	4	4	4
73.20 Total outlays (gross)	-4	-4	-4
74.40 Obligated balance, end of year			
Outlays (gross), detail:			
86.97 Outlays from new mandatory authority	3	1	1
86.98 Outlays from mandatory balances	1	3	3
87.00 Total outlays (gross)	4	4	4
Net budget authority and outlays:			
89.00 Budget authority	3	4	4
90.00 Outlays	4	4	4

Operation and maintenance of quarters.—Revenue from rental of Government quarters is deposited in this account for use in the operation and maintenance of such quarters for the Fish and Wildlife Service, pursuant to Public Law 98-473, Section 320, 98 Stat. 1874, as amended.

Proceeds from sales, water resources development projects.—Receipts collected from the sale of timber and crops from refuges

lands leased or licensed from the Department of the Army may be used to pay the costs of production of the timber and crops and for managing wildlife habitat. 16 U.S.C. 460(d).

Lahontan Valley and Pyramid Lake Fish and Wildlife Fund.—Under the Truckee-Carson Pyramid Lake Water Rights Settlement Act of 1990, as amended, the Lahontan Valley and Pyramid Lake Fish and Wildlife Fund receives revenues and donations from non-Federal parties to support the restoration and enhancement of wetlands in the Lahontan Valley and to restore and protect the Pyramid Lake fishery. Payments in excess of operation and maintenance costs of Stampede Reservoir are available without further appropriation. Donations made for express purposes, state cost-sharing funds, and unexpended interest from the Pyramid Lake Paiute Fisheries Fund are available without further appropriation. The Secretary is also authorized to deposit proceeds from the sale of certain lands, interests in lands, and water rights into the Pyramid Lake Fish and Wildlife Fund.

Object Classification (in millions of dollars)

Identification code 14-9927-0-2-302	2008 actual	2009 est.	2010 est.
Direct obligations:			
25.2 Other services	1	1	1
25.4 Operation and maintenance of facilities	1	1	1
26.0 Supplies and materials	1	1	1
99.0 Direct obligations	3	3	3
99.5 Below reporting threshold	1	1	1
99.9 Total new obligations	4	4	4

Employment Summary

Identification code 14-9927-0-2-302	2008 actual	2009 est.	2010 est.
Direct:			
1001 Civilian full-time equivalent employment	6	6	6

UNITED STATES FISH AND WILDLIFE SERVICE—ALLOCATIONS RECEIVED FROM OTHER ACCOUNTS

The Department of Agriculture: Forest Service: "Forest Pest Management."
The Department of Transportation: Federal Highway Administration: "Federal-Aid Highways."
The Department of the Interior: Bureau of Land Management: "Southern Nevada Public Lands Management."
The Department of the Interior: Bureau of Land Management: "Energy Policy Act - Permit Processing."
The Department of the Interior: Department-wide Programs: "Wildland Fire Management", "Natural Resource Damage Assessment Fund" and "Central Hazardous Materials Fund."
The Department of the Interior: Bureau of Land Management: "Federal Land Transaction Facilitation."

Trust Funds

SPORT FISH RESTORATION

Program and Financing (in millions of dollars)

Identification code 14-8151-0-7-303	2008 actual	2009 est.	2010 est.
Obligations by program activity:			
00.01 Payments to States for sport fish restoration	380	420	410
00.03 North American wetlands conservation grants	21	22	18
00.04 Coastal wetlands conservation grants	18	20	20
00.05 Clean Vessel Act- pumpout stations grants	11	20	20
00.06 Administration	10	10	10
00.07 National communication & outreach	14	14	13
00.08 Non-trailerable recreational vessel access	14	22	22
00.09 Multi-State conservation grants	3	3	3
00.10 Marine Fisheries Commissions & Boating Council	1	1	1
10.00 Total new obligations	472	532	517
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	166	221	218

SPORT FISH RESTORATION—Continued
Program and Financing —Continued

Identification code 14-8151-0-7-303	2008 actual	2009 est.	2010 est.
22.00 New budget authority (gross)	491	497	484
22.10 Resources available from recoveries of prior year obligations	36	32	32
23.90 Total budgetary resources available for obligation	693	750	734
23.95 Total new obligations	-472	-532	-517
24.40 Unobligated balance carried forward, end of year	221	218	217
New budget authority (gross), detail:			
Mandatory:			
60.26 Appropriation (Sport Fish Restoration and Boating Trust Fund)	712	721	701
61.00 Transferred to other accounts	-221	-224	-217
62.50 Appropriation (total mandatory)	491	497	484
Change in obligated balances:			
72.40 Obligated balance, start of year	415	431	469
73.10 Total new obligations	472	532	517
73.20 Total outlays (gross)	-420	-462	-483
73.45 Recoveries of prior year obligations	-36	-32	-32
74.40 Obligated balance, end of year	431	469	471
Outlays (gross), detail:			
86.97 Outlays from new mandatory authority	169	149	145
86.98 Outlays from mandatory balances	251	313	338
87.00 Total outlays (gross)	420	462	483
Net budget authority and outlays:			
89.00 Budget authority	491	497	484
90.00 Outlays	420	462	483

The Federal Aid in Sport Fish Restoration Act, now known as the Dingell-Johnson Sport Fish Restoration Act (as modified by the Wallop-Breaux and other amendments), created a fishery resources, conservation, and restoration program funded by excise taxes on fishing equipment, and certain other sport fish related products.

Since 1992, the Sport Fish Restoration Account has supported coastal wetlands grants pursuant to the Coastal Wetlands Planning, Protection and Restoration Act (P.L. 101-646). Additional revenue from small engine fuel taxes was provided under the Surface Transportation Extension Act of 1997 and again by the Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users, enacted for 2006 and beyond.

The Coastal Wetlands Planning, Protection and Restoration Act is funded through the Dingell-Johnson Sport Fish Restoration Act, which requires an amount equal to 18.5 percent of net deposits into the Sport Fish Restoration and Boating Safety Trust Fund, or amounts collected in small engine fuels excise taxes as provided by 26 U.S.C. 9504(b), whichever is greater, to be distributed as follows: 70 percent shall be available to the Corps of Engineers for priority project and conservation planning activities in Louisiana; 15 percent shall be available to the Fish and Wildlife Service for coastal wetlands conservation grants; and 15 percent to the Fish and Wildlife Service for wetlands conservation projects under Section 8 of the North American Wetlands Conservation Act (P.L. 101-233).

The Clean Vessel Act authorizes the Secretary of the Interior to make grants to States, in specified amounts as determined through a competitive award process, to carry out projects for the construction, renovation, operation, and maintenance of pumpout stations and waste reception facilities. The Dingell-Johnson Sport Fish Restoration Act, as amended, provides for the transfer of funds from the Sport Fish Restoration and Boating Trust Fund to the Sport Fish Restoration Account for use by the Secretary of the Interior to carry out the purposes of this Act and

for use by the Secretary of Homeland Security for State recreational boating safety programs (46 USC 13106(a)(1)). The Sportfishing and Boating Safety Act of 1998 authorizes the Secretary of the Interior to develop national and state outreach plans to promote safe fishing and boating opportunities and the conservation of aquatic resources, as well as to make grants to states for developing and maintaining sewage disposal facilities and other boating facilities for recreational vessels.

Assistance is provided to States, Puerto Rico, Guam, the Virgin Islands, American Samoa, the Northern Mariana Islands, and the District of Columbia for up to 75 percent of the cost of approved projects including: research into fisheries problems, surveys and inventories of fish populations, acquisition and improvement of fish habitat and provision of access for public use.

The Wildlife and Sport Fish Restoration Programs Improvement Act of 2000 (P.L. 106-408) amends the Dingell-Johnson Sport Fish Restoration Act and authorizes a Multistate Conservation Grant Program and provides funding for several fisheries commissions and the Sport Fishing and Boating Partnership Council.

Object Classification (in millions of dollars)

Identification code 14-8151-0-7-303	2008 actual	2009 est.	2010 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	6	6	7
12.1 Civilian personnel benefits	2	2	2
23.1 Rental payments to GSA	1	1	1
25.2 Other services	1		
25.3 Other purchases of goods and services from Government accounts	2	2	2
32.0 Land and structures	1		
41.0 Grants, subsidies, and contributions	458	521	505
99.0 Direct obligations	471	532	517
99.5 Below reporting threshold	1		
99.9 Total new obligations	472	532	517

Employment Summary

Identification code 14-8151-0-7-303	2008 actual	2009 est.	2010 est.
Direct:			
1001 Civilian full-time equivalent employment	68	68	68

CONTRIBUTED FUNDS

Special and Trust Fund Receipts (in millions of dollars)

Identification code 14-8216-0-7-302	2008 actual	2009 est.	2010 est.
01.00 Balance, start of year			
01.99 Balance, start of year			
Receipts:			
02.20 Deposits, Contributed Funds, Fish and Wildlife Service	5	3	3
04.00 Total: Balances and collections	5	3	3
Appropriations:			
05.00 Contributed Funds	-5	-3	-3
07.99 Balance, end of year			

Program and Financing (in millions of dollars)

Identification code 14-8216-0-7-302	2008 actual	2009 est.	2010 est.
Obligations by program activity:			
00.01 Direct program activity	4	5	4
10.00 Total new obligations	4	5	4
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	4	5	3
22.00 New budget authority (gross)	5	3	3

23.90	Total budgetary resources available for obligation	9	8	6
23.95	Total new obligations	-4	-5	-4
24.40	Unobligated balance carried forward, end of year	5	3	2
New budget authority (gross), detail:				
Mandatory:				
60.26	Appropriation (trust fund)	5	3	3
Change in obligated balances:				
72.40	Obligated balance, start of year	1	2	2
73.10	Total new obligations	4	5	4
73.20	Total outlays (gross)	-3	-5	-3
74.40	Obligated balance, end of year	2	2	3
Outlays (gross), detail:				
86.97	Outlays from new mandatory authority	2	1	1
86.98	Outlays from mandatory balances	1	4	2
87.00	Total outlays (gross)	3	5	3
Net budget authority and outlays:				
89.00	Budget authority	5	3	3
90.00	Outlays	3	5	3

Donated funds support activities such as endangered species projects, refuge operations and maintenance, and invasive species mitigation projects.

Object Classification (in millions of dollars)

Identification code 14-8216-0-7-302	2008 actual	2009 est.	2010 est.
Direct obligations:			
Personnel compensation:			
11.1	Full-time permanent	1	1
11.3	Other than full-time permanent	1	.....
11.9	Total personnel compensation	1	1
26.0	Supplies and materials	1	2
32.0	Land and structures	1	1
99.0	Direct obligations	3	4
99.5	Below reporting threshold	1	1
99.9	Total new obligations	4	5

Employment Summary

Identification code 14-8216-0-7-302	2008 actual	2009 est.	2010 est.
Direct:			
1001	Civilian full-time equivalent employment	14	14

ADMINISTRATIVE PROVISIONS

Appropriations and funds available to the United States Fish and Wildlife Service shall be available for repair of damage to public roads within and adjacent to reservation areas caused by operations of the Service; options for the purchase of land at not to exceed \$1 for each option; facilities incident to such public recreational uses on conservation areas as are consistent with their primary purpose; and the maintenance and improvement of aquaria, buildings, and other facilities under the jurisdiction of the Service and to which the United States has title, and which are used pursuant to law in connection with management, and investigation of fish and wildlife resources: *Provided*, That notwithstanding 44 U.S.C. 501, the Service may, under cooperative cost sharing and partnership arrangements authorized by law, procure printing services from cooperators in connection with jointly produced publications for which the cooperators share at least one-half the cost of printing either in cash or services and the Service determines the cooperator is capable of meeting accepted quality standards: *Provided further*, That, notwithstanding any other provision of law, the Service may use up to \$2,000,000 from funds provided for contracts for employment-related legal services: *Provided further*, That the Service may accept donated aircraft as replace-

ments for existing aircraft. (*Department of the Interior, Environment, and Related Agencies Appropriations Act, 2009.*)

**NATIONAL PARK SERVICE
Federal Funds**

OPERATION OF THE NATIONAL PARK SYSTEM

For expenses necessary for the management, operation, and maintenance of areas and facilities administered by the National Park Service (including expenses to carry out programs of the United States Park Police), and for the general administration of the National Park Service, **[\$2,131,529,000] \$2,266,016,000**, of which **[\$9,851,000] \$9,982,000** for planning and interagency coordination in support of Everglades restoration and **[\$99,586,000] \$99,622,000** for maintenance, repair or rehabilitation projects for constructed assets, operation of the National Park Service automated facility management software system, and comprehensive facility condition assessments shall remain available until September 30, **[2010] 2011**. (*Department of the Interior, Environment, and Related Agencies Appropriations Act, 2009.*)

Program and Financing (in millions of dollars)

Identification code 14-1036-0-1-303	2008 actual	2009 est.	2010 est.
Obligations by program activity:			
00.01	Park management	1,827	1,985
00.02	External administrative costs	139	148
00.04	Recovery Act activities .....	.....	58
09.01	Reimbursable program	19	19
10.00	Total new obligations	1,985	2,210
Budgetary resources available for obligation:			
21.40	Unobligated balance carried forward, start of year	50	55
22.00	New budget authority (gross)	1,991	2,297
22.10	Resources available from recoveries of prior year obligations	1	.....
23.90	Total budgetary resources available for obligation	2,042	2,352
23.95	Total new obligations	-1,985	-2,210
23.98	Unobligated balance expiring or withdrawn	-2	.....
24.40	Unobligated balance carried forward, end of year	55	142
New budget authority (gross), detail:			
Discretionary:			
40.00	Appropriation	2,002	2,132
40.01	Appropriation, Recovery Act .....	.....	146
40.35	Appropriation permanently reduced	-31	.....
43.00	Appropriation (total discretionary)	1,971	2,278
58.00	Spending authority from offsetting collections: Offsetting collections (cash)	20	19
70.00	Total new budget authority (gross)	1,991	2,297
Change in obligated balances:			
72.40	Obligated balance, start of year	418	445
73.10	Total new obligations	1,985	2,210
73.20	Total outlays (gross)	-1,937	-2,134
73.40	Adjustments in expired accounts (net)	-20	.....
73.45	Recoveries of prior year obligations	-1	.....
74.40	Obligated balance, end of year	445	521
Outlays (gross), detail:			
86.90	Outlays from new discretionary authority	1,512	1,656
86.93	Outlays from discretionary balances	425	478
87.00	Total outlays (gross)	1,937	2,134
Offsets:			
Against gross budget authority and outlays:			
88.00	Offsetting collections (cash) from: Federal sources	-20	-19
Net budget authority and outlays:			
89.00	Budget authority	1,971	2,278
90.00	Outlays	1,917	2,115

The National Park System administers 391 areas and 78.8 million acres of Federal land in 49 States, the District of

OPERATION OF THE NATIONAL PARK SYSTEM—Continued

Columbia, Puerto Rico, the U.S. Virgin Islands, Guam, Samoa, and the Northern Marianas. These areas have been established to protect and preserve the cultural and natural heritage of the United States and its territories. Park visits total over 275 million annually. This annual appropriation funds the operation of individual units of the National Park System as well as planning and administrative support for the entire system. It also funds the operations of the United States Park Police. Funds within this appropriation are used to support the cooperative effort for restoration of the Everglades and are available for two years. Within this appropriation, repair and rehabilitation funds are also available for two years, to provide the flexibility needed to carry out this project program, in which typical projects include, but are not limited to, facility, campground, and trail rehabilitation; roadway overlay and/or reconditioning; bridge repair; wastewater and water line replacement; and the rewiring of buildings. The repair and rehabilitation program includes funding to implement an automated facility management software system and to conduct comprehensive facility condition assessments.

Object Classification (in millions of dollars)

Identification code 14-1036-0-1-303	2008 actual	2009 est.	2010 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	774	791	862
11.3 Other than full-time permanent	125	128	138
11.5 Other personnel compensation	48	48	48
11.9 Total personnel compensation	947	967	1,048
12.1 Civilian personnel benefits	302	309	337
13.0 Benefits for former personnel	1	1	1
21.0 Travel and transportation of persons	31	33	35
22.0 Transportation of things	22	25	25
23.1 Rental payments to GSA	51	53	56
23.2 Rental payments to others	3	3	3
23.3 Communications, utilities, and miscellaneous charges	60	63	64
24.0 Printing and reproduction	4	5	5
25.1 Advisory and assistance services	2	2	2
25.2 Other services	284	362	396
25.3 Other purchases of goods and services from Government accounts	4	4	4
25.4 Operation and maintenance of facilities	21	54	65
25.6 Medical care	1	1	1
25.7 Operation and maintenance of equipment	6	25	27
26.0 Supplies and materials	116	150	150
31.0 Equipment	36	50	50
32.0 Land and structures	17	25	25
41.0 Grants, subsidies, and contributions	56	57	59
42.0 Insurance claims and indemnities	1	1	1
99.0 Direct obligations	1,965	2,190	2,354
99.0 Reimbursable obligations	19	19	19
25.2 Allocation Account - direct: Other services	1	1	1
99.9 Total new obligations	1,985	2,210	2,374

Employment Summary

Identification code 14-1036-0-1-303	2008 actual	2009 est.	2010 est.
Direct:			
1001 Civilian full-time equivalent employment	15,837	16,202	17,238
Reimbursable:			
2001 Civilian full-time equivalent employment	261	261	261
Allocation account:			
3001 Civilian full-time equivalent employment	784	786	786

[CENTENNIAL CHALLENGE] PARK PARTNERSHIPS PROJECT GRANTS

For expenses necessary to carry out provisions of section 814(g) of Public Law 104-333 relating to challenge cost share agreements, \$25,000,000, to remain available until expended, for Park Partnership signature projects and programs: Provided, That not less than 50 percent of the total cost of

each project or program is derived from non-Federal sources in the form of donated cash, assets, or a pledge of donation guaranteed by an irrevocable letter of credit.

Program and Financing (in millions of dollars)

Identification code 14-2645-0-1-303	2008 actual	2009 est.	2010 est.
Obligations by program activity:			
00.01 Centennial Challenge	20	5	25
10.00 Total new obligations	20	5	25
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year		5	
22.00 New budget authority (gross)	25		25
23.90 Total budgetary resources available for obligation	25	5	25
23.95 Total new obligations	-20	-5	-25
24.40 Unobligated balance carried forward, end of year	5		
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	25		25
Change in obligated balances:			
72.40 Obligated balance, start of year		17	5
73.10 Total new obligations	20	5	25
73.20 Total outlays (gross)	-3	-17	-24
74.40 Obligated balance, end of year	17	5	6
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	3		19
86.93 Outlays from discretionary balances		17	5
87.00 Total outlays (gross)	3	17	24
Net budget authority and outlays:			
89.00 Budget authority	25		25
90.00 Outlays	3	17	24

Park Partnership funds will be used to complete projects with partner donations in preparation for the 100-year anniversary of the National Park Service in 2016. All funds must be matched on a 50/50 basis and are to be administered under the existing challenge cost-share program structure.

Object Classification (in millions of dollars)

Identification code 14-2645-0-1-303	2008 actual	2009 est.	2010 est.
Direct obligations:			
11.3 Personnel compensation: Other than full-time permanent	1		1
25.2 Other services	7	5	12
26.0 Supplies and materials	1		1
32.0 Land and structures	3		3
41.0 Grants, subsidies, and contributions	8		8
99.9 Total new obligations	20	5	25

Employment Summary

Identification code 14-2645-0-1-303	2008 actual	2009 est.	2010 est.
Direct:			
1001 Civilian full-time equivalent employment	33		35

UNITED STATES PARK POLICE

Program and Financing (in millions of dollars)

Identification code 14-1049-0-1-303	2008 actual	2009 est.	2010 est.
Obligations by program activity:			
00.01 Operations		1	
10.00 Total new obligations (object class 25.2)		1	

Budgetary resources available for obligation:			
21.40	Unobligated balance carried forward, start of year	1	1
23.95	Total new obligations		-1
24.40	Unobligated balance carried forward, end of year	1	
Change in obligated balances:			
72.40	Obligated balance, start of year	8	1
73.10	Total new obligations		1
73.20	Total outlays (gross)	-8	-2
73.40	Adjustments in expired accounts (net)	1	
74.40	Obligated balance, end of year	1	
Outlays (gross), detail:			
86.93	Outlays from discretionary balances	8	2
Net budget authority and outlays:			
89.00	Budget authority		
90.00	Outlays	8	2

The United States Park Police funding is now included within the Operation of the National Park System appropriation. The remaining no-year balances in the United States Park Police appropriation will be fully obligated by the end of 2009.

NATIONAL RECREATION AND PRESERVATION

For expenses necessary to carry out recreation programs, natural programs, cultural programs, heritage partnership programs, environmental compliance and review, international park affairs, [statutory or contractual aid for other activities,] and grant administration, not otherwise provided for, [\$59,684,000] \$53,908,000. (Department of the Interior, Environment, and Related Agencies Appropriations Act, 2009.)

Program and Financing (in millions of dollars)

Identification code 14-1042-0-1-303	2008 actual	2009 est.	2010 est.
Obligations by program activity:			
00.01	Recreation programs	1	1
00.02	Natural programs	10	10
00.03	Cultural programs	21	23
00.05	Grant administration	4	3
00.06	International park affairs	2	1
00.07	Statutory or contractual aid	8	6
00.08	Heritage partnership programs	15	16
00.09	Preserve America	7	
10.00	Total new obligations	68	60

Budgetary resources available for obligation:			
21.40	Unobligated balance carried forward, start of year	1	1
22.00	New budget authority (gross)	68	60
22.10	Resources available from recoveries of prior year obligations	1	
23.90	Total budgetary resources available for obligation	70	61
23.95	Total new obligations	-68	-60
23.98	Unobligated balance expiring or withdrawn	-1	
24.40	Unobligated balance carried forward, end of year	1	1

New budget authority (gross), detail:			
Discretionary:			
40.00	Appropriation	68	60
40.35	Appropriation permanently reduced	-1	
43.00	Appropriation (total discretionary)	67	60
58.00	Spending authority from offsetting collections: Offsetting collections (cash)	1	
70.00	Total new budget authority (gross)	68	60

Change in obligated balances:			
72.40	Obligated balance, start of year	37	44
73.10	Total new obligations	68	60
73.20	Total outlays (gross)	-60	-57
73.45	Recoveries of prior year obligations	-1	
74.40	Obligated balance, end of year	44	40

Outlays (gross), detail:			
86.90	Outlays from new discretionary authority	45	39
86.93	Outlays from discretionary balances	15	22
87.00	Total outlays (gross)	60	61
Offsets:			
Against gross budget authority and outlays:			
88.00	Offsetting collections (cash) from: Federal sources	-1	
Net budget authority and outlays:			
89.00	Budget authority	67	60
90.00	Outlays	59	61

The National Recreation and Preservation programs include: maintenance of the National Register of Historic Places; certifications for investment tax credits, management planning of Federally-owned historic properties, and Government-wide archeological programs; documentation of historic properties; grants under the Native American Graves Protection and Repatriation Act; nationwide outdoor recreation planning and assistance and transfer of surplus Federal real property for recreation purposes; identification and designation of natural landmarks; environmental reviews; financial and technical assistance for national heritage areas and other cultural or recreation areas not managed by the National Park Service; administration of the Historic Preservation Act and the Native American Graves Protection and Repatriation Act grant programs; and international park affairs.

Object Classification (in millions of dollars)

Identification code 14-1042-0-1-303	2008 actual	2009 est.	2010 est.
Direct obligations:			
Personnel compensation:			
11.1	Full-time permanent	20	20
11.3	Other than full-time permanent	2	2
11.9	Total personnel compensation	22	22
12.1	Civilian personnel benefits	6	6
21.0	Travel and transportation of persons	1	1
25.2	Other services	8	10
26.0	Supplies and materials	1	1
31.0	Equipment	1	1
41.0	Grants, subsidies, and contributions	28	19
99.0	Direct obligations	67	60
99.0	Reimbursable obligations	1	
99.9	Total new obligations	68	60

Employment Summary

Identification code 14-1042-0-1-303	2008 actual	2009 est.	2010 est.
Direct:			
1001	Civilian full-time equivalent employment	268	266
Reimbursable:			
2001	Civilian full-time equivalent employment	11	11

[URBAN PARK AND RECREATION FUND]

[(RESCISSION)]

[Of the unobligated balances available under this heading, \$1,300,000 are rescinded.] (Department of the Interior, Environment, and Related Agencies Appropriations Act, 2009.)

Program and Financing (in millions of dollars)

Identification code 14-1031-0-1-303	2008 actual	2009 est.	2010 est.
Obligations by program activity:			
00.01	UPARR Grants		1
10.00	Total new obligations (object class 25.2)		1

URBAN PARK AND RECREATION FUND—Continued
Program and Financing —Continued

Identification code 14-1031-0-1-303	2008 actual	2009 est.	2010 est.
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	1	2	1
22.00 New budget authority (gross)		-1	
22.10 Resources available from recoveries of prior year obligations	1		
23.90 Total budgetary resources available for obligation	2	1	1
23.95 Total new obligations			-1
24.40 Unobligated balance carried forward, end of year	2	1	
New budget authority (gross), detail:			
Discretionary:			
40.38 Unobligated balance temporarily reduced		-1	
Change in obligated balances:			
72.40 Obligated balance, start of year	5	-1	
73.10 Total new obligations			1
73.20 Total outlays (gross)	-5	1	-1
73.45 Recoveries of prior year obligations	-1		
74.40 Obligated balance, end of year	-1		
Outlays (gross), detail:			
86.93 Outlays from discretionary balances	5	-1	1
Net budget authority and outlays:			
89.00 Budget authority		-1	
90.00 Outlays	5	-1	1

The Urban Park and Recreation Fund provides matching grants to cities for the renovation of urban park and recreation facilities, targeting low-income inner-city neighborhoods. No funds have been appropriated since 2003 for the grant portion of this program. The Park Service continues to administer previously awarded grants.

CONSTRUCTION

[(INCLUDING RESCISSION OF FUNDS)]

For construction, improvements, repair or replacement of physical facilities, including a portion of the expense for the modifications authorized by section 104 of the Everglades National Park Protection and Expansion Act of 1989, [\$233,158,000] \$205,991,000, to remain available until expended [: Provided, That funds appropriated in this Act, or in any prior Act of Congress, for the implementation of the Modified Water Deliveries to Everglades National Park Project, shall be made available to the Army Corps of Engineers which shall, notwithstanding any other provision of law, immediately and without further delay construct or cause to be constructed Alternative 3.2.2.a to U.S. Highway 41 (the Tamiami Trail) consistent with the Limited Reevaluation Report with Integrated Environmental Assessment and addendum, approved August 2008: *Provided further*, That the Secretary of the Interior, acting through the National Park Service, is directed to immediately evaluate the feasibility of additional bridge length, beyond that to be constructed pursuant to the Modified Water Deliveries to Everglades National Park Project (16 U.S.C. §410r-8), including a continuous bridge, or additional bridges or some combination thereof, for the Tamiami Trail (U.S. Highway 41) to restore more natural water flow to Everglades National Park and Florida Bay and for the purpose of restoring habitat within the Park and the ecological connectivity between the Park and the Water Conservation Areas. The feasibility study and the recommendation of the Secretary shall be submitted to the Congress no later than 12 months from the date of enactment of this Act: *Provided further*, That for fiscal year 2009 and hereafter, fees paid by the National Park Service to the West Yellowstone/Hebgen Basin Solid Waste District will be restricted to operations and maintenance costs of the facility, given the capital contribution made by the National Park Service: *Provided further*, That, notwithstanding any other provision of law, a single procurement for the construction project at the Jefferson Memorial plaza and seawall in Washington, DC, may be issued

which includes the full scope of the project: *Provided further*, That the solicitation and the contract shall contain the clause "availability of funds" found at 48 CFR 52.232.18: *Provided further*, That the National Park Service shall grant funds not to exceed \$3,000,000 to the St. Louis Metropolitan Park and Recreation District for the purpose of planning and constructing a pedestrian bridge to provide safe visitor access to the Jefferson National Expansion Memorial Arch: *Provided further*, That the unobligated balances in the Federal Infrastructure Improvement Fund under this heading are permanently rescinded [: *Department of the Interior, Environment, and Related Agencies Appropriations Act, 2009.*]

Program and Financing (in millions of dollars)

Identification code 14-1039-0-1-303	2008 actual	2009 est.	2010 est.
Obligations by program activity:			
00.01 Line item construction and maintenance	207	131	128
00.02 Special programs	36	21	23
00.03 Construction planning and pre-design services	15	11	10
00.05 Construction program management and operations	36	21	28
00.06 General management planning	15	7	10
00.07 Recovery Act activities		147	442
09.01 Reimbursable program	116	116	116
10.00 Total new obligations	425	454	757
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	400	426	912
22.00 New budget authority (gross)	397	940	323
22.10 Resources available from recoveries of prior year obligations	34		
22.22 Unobligated balance transferred from other accounts	20		
23.90 Total budgetary resources available for obligation	851	1,366	1,235
23.95 Total new obligations	-425	-454	-757
24.40 Unobligated balance carried forward, end of year	426	912	478
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	222	233	206
40.01 Appropriation, Recovery Act		589	
40.35 Appropriation permanently reduced	-3		
40.36 Unobligated balance permanently reduced		-1	
42.00 Transferred from other accounts	61	2	
43.00 Appropriation (total discretionary)	280	823	206
Spending authority from offsetting collections:			
58.00 Offsetting collections (cash)	110	117	117
58.10 Change in uncollected customer payments from Federal sources (unexpired)	7		
58.90 Spending authority from offsetting collections (total discretionary)	117	117	117
70.00 Total new budget authority (gross)	397	940	323
Change in obligated balances:			
72.40 Obligated balance, start of year	257	197	268
73.10 Total new obligations	425	454	757
73.20 Total outlays (gross)	-444	-383	-536
73.45 Recoveries of prior year obligations	-34		
74.00 Change in uncollected customer payments from Federal sources (unexpired)	-7		
74.40 Obligated balance, end of year	197	268	489
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	139	188	125
86.93 Outlays from discretionary balances	305	195	411
87.00 Total outlays (gross)	444	383	536
Offsets:			
Against gross budget authority and outlays:			
88.00 Offsetting collections (cash) from: Federal sources	-110	-117	-117
Against gross budget authority only:			
88.95 Change in uncollected customer payments from Federal sources (unexpired)	-7		
Net budget authority and outlays:			
89.00 Budget authority	280	823	206
90.00 Outlays	334	266	419

Line item construction.—This activity provides for the construction, rehabilitation, and replacement of those facilities needed to accomplish the management objectives approved for each park. Projects are categorized as facility improvement, utility systems rehabilitation, historic preservation, or natural resource preservation.

Special programs.—This activity includes Emergency and Un-scheduled Projects, the Seismic Safety of National Park System Buildings Program, Employee Housing, Dam Safety, and Equipment Replacement.

Construction planning.—This activity includes the project planning function in which funds are used to prepare working drawings, specification documents, and contracts needed to construct or rehabilitate National Park Service facilities.

Construction program management and operations.—This activity complies with the National Academy of Public Administration recommendations to base fund construction program management through offices in Washington, D.C. and Denver, CO. The NPS design center located in Harpers Ferry, WV is also under this activity.

General management plans.—Under this activity, funding is used to prepare and update General Management Plans. The plans guide National Park Service actions for the protection, use, development, and management of each park unit. Funding is also used to conduct studies of alternatives for the protection of areas that may have potential for addition to the National Park System.

Object Classification (in millions of dollars)

Identification code 14-1039-0-1-303	2008 actual	2009 est.	2010 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	29	31	42
11.3 Other than full-time permanent	8	9	12
11.5 Other personnel compensation	1	1	1
11.9 Total personnel compensation	38	41	55
12.1 Civilian personnel benefits	9	10	13
21.0 Travel and transportation of persons	2	4	6
23.3 Communications, utilities, and miscellaneous charges	2	4	5
25.1 Advisory and assistance services	1	1	1
25.2 Other services	209	220	494
25.4 Operation and maintenance of facilities	1	2	2
25.7 Operation and maintenance of equipment	1	1	1
26.0 Supplies and materials	7	10	13
31.0 Equipment	20	25	30
32.0 Land and structures	6	7	8
41.0 Grants, subsidies, and contributions	9	9	9
42.0 Insurance claims and indemnities	1	1	1
99.0 Direct obligations	306	335	638
99.0 Reimbursable obligations	116	116	116
25.2 Allocation Account - direct: Other services	3	3	3
99.9 Total new obligations	425	454	757

Employment Summary

Identification code 14-1039-0-1-303	2008 actual	2009 est.	2010 est.
Direct:			
1001 Civilian full-time equivalent employment	573	611	776
Reimbursable:			
2001 Civilian full-time equivalent employment	485	485	485
Allocation account:			
3001 Civilian full-time equivalent employment	136	136	136

LAND ACQUISITION AND STATE ASSISTANCE

[(INCLUDING RESCISSION OF FUNDS)]

For expenses necessary to carry out the Land and Water Conservation Act of 1965, as amended (16 U.S.C. 4601-4 through 11), including admin-

istrative expenses, and for acquisition of lands or waters, or interest therein, in accordance with the statutory authority applicable to the National Park Service, [\$65,190,000] \$98,000,000, to be derived from the Land and Water Conservation Fund and to remain available until expended, of which [\$20,000,000] \$30,000,000 is for the State assistance program [and of which \$4,000,000 is available for grants, subject to a match by at least an equal amount, to States, regional entities, local communities, and the private sector for cost-shared fee simple acquisition of land or permanent, protective interests in land, to preserve, conserve, and enhance nationally significant Civil War Battlefields: *Provided*, That of the unobligated balances under this heading for State Assistance, \$1,000,000 are permanently rescinded]. (*Department of the Interior, Environment, and Related Agencies Appropriations Act, 2009.*)

Program and Financing (in millions of dollars)

Identification code 14-5035-0-2-303	2008 actual	2009 est.	2010 est.
Obligations by program activity:			
00.01 Land acquisition	22	28	36
00.02 Land acquisition administration	9	9	9
00.04 State grant administration	1	1	3
00.05 Grants to States	41	36	33
10.00 Total new obligations	73	74	81
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	95	100	99
22.00 New budget authority (gross)	67	73	108
22.10 Resources available from recoveries of prior year obligations	11		
23.90 Total budgetary resources available for obligation	173	173	207
23.95 Total new obligations	-73	-74	-81
24.40 Unobligated balance carried forward, end of year	100	99	126
New budget authority (gross), detail:			
Discretionary:			
40.20 Appropriation (LWCF)	70	65	98
40.36 Unobligated balance permanently reduced		-1	
40.37 Appropriation temporarily reduced	-1		
41.00 Transferred to other accounts	-3		
43.00 Appropriation (total discretionary)	66	64	98
49.35 Contract authority permanently reduced			-30
Spending authority from offsetting collections:			
58.00 Offsetting collections (cash)		1	
58.10 Change in uncollected customer payments from Federal sources (unexpired)	1		
58.90 Spending authority from offsetting collections (total discretionary)	1	1	
Mandatory:			
60.20 Appropriation (special fund)		8	10
66.10 Contract authority			30
70.00 Total new budget authority (gross)	67	73	108
Change in obligated balances:			
72.40 Obligated balance, start of year	191	150	139
73.10 Total new obligations	73	74	81
73.20 Total outlays (gross)	-102	-85	-78
73.45 Recoveries of prior year obligations	-11		
74.00 Change in uncollected customer payments from Federal sources (unexpired)	-1		
74.40 Obligated balance, end of year	150	139	142
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	16	18	26
86.93 Outlays from discretionary balances	86	67	50
86.97 Outlays from new mandatory authority			1
86.98 Outlays from mandatory balances			1
87.00 Total outlays (gross)	102	85	78
Offsets:			
Against gross budget authority and outlays:			
88.00 Offsetting collections (cash) from: Federal sources		-1	
Against gross budget authority only:			
88.95 Change in uncollected customer payments from Federal sources (unexpired)	-1		
Net budget authority and outlays:			
89.00 Budget authority	66	72	108

LAND ACQUISITION AND STATE ASSISTANCE—Continued

Program and Financing —Continued

Identification code 14-5035-0-2-303	2008 actual	2009 est.	2010 est.
90.00 Outlays	102	84	78

The Land Acquisition and State Assistance appropriation uses funding derived from the Land and Water Conservation Fund to support NPS land acquisition activities and provide grants to States for the purchase of land for recreation activities. The Federal Land Acquisition Program provides funds to acquire certain lands, or interests in lands, within authorized park boundaries for inclusion in the National Park System to preserve nationally important natural and historic resources. Funds are also used for matching grants for the purchase of Civil War Battlefield lands. The State Assistance Program provides grants for a wide array of State recreation projects as well as for acquiring lands, or interests in lands, for outdoor recreation purposes. Funds are also included for the National Park Service to manage and coordinate the Federal Land Acquisition and State Assistance Programs.

Outer Continental Shelf Oil Lease Revenues. The Gulf of Mexico Energy Security Act of 2006 (P.L. 109-432) allows a portion of the revenue collected from oil and gas leasing activities in qualified areas just becoming available for leasing in the Outer Continental Shelf (OCS) to be deposited to the Land and Water Conservation Fund (LWCF) and distributed to states in accordance with the Land and Water Conservation Act of 1965. The National Park Service portion of the revenue is 12.5 percent of total qualified OCS revenues. These new OCS receipts became available for expenditure as mandatory funding beginning in 2009. The Omnibus Appropriations Act, 2009 (P.L. 111-8) permits the use of up to three percent of the amounts authorized to be disbursed for costs of administration.

Object Classification (in millions of dollars)

Identification code 14-5035-0-2-303	2008 actual	2009 est.	2010 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	6	6	7
12.1 Civilian personnel benefits	2	2	3
25.2 Other services	2	2	4
32.0 Land and structures	19	23	27
41.0 Grants, subsidies, and contributions	43	40	39
42.0 Insurance claims and indemnities	1	1	1
99.9 Total new obligations	73	74	81

Employment Summary

Identification code 14-5035-0-2-303	2008 actual	2009 est.	2010 est.
Direct:			
1001 Civilian full-time equivalent employment	79	79	93

LAND AND WATER CONSERVATION FUND

[(RESCISSION)] (CANCELLATION)

The contract authority provided for fiscal year [2009] 2010 by 16 U.S.C. 4601-10a is [rescinded] hereby permanently cancelled. (Department of the Interior, Environment, and Related Agencies Appropriations Act, 2009.)

Special and Trust Fund Receipts (in millions of dollars)

Identification code 14-5005-0-2-303	2008 actual	2009 est.	2010 est.
01.00 Balance, start of year	15,372	16,027	16,643

01.99 Balance, start of year	15,372	16,027	16,643
Receipts:			
02.00 Land and Water Conservation Fund, Motorboat Fuels Tax	1	1	1
02.20 Land and Water Conservation Fund, Rent Receipts, Outer Continental Shelf Lands	890	887	469
02.21 Land and Water Conservation Fund, Royalty Receipts, Outer Continental Shelf	-2		426
02.22 Outer Continental Shelf Rents and Bonuses, LWCF Share from Certain Gulf of Mexico Leases	9	10	2
02.23 Land and Water Conservation Fund, Surplus Property Sales		2	4
02.99 Total receipts and collections	898	900	902
04.00 Total: Balances and collections	16,270	16,927	17,545
Appropriations:			
05.00 State and Private Forestry	-53	-50	-91
05.01 State and Private Forestry	4		
05.02 Land Acquisition	-42	-50	-29
05.03 Land Acquisition	1		
05.04 Land Acquisition	-9	-15	-25
05.05 Land Acquisition	-35	-42	-65
05.06 Land Acquisition	1		
05.07 Cooperative Endangered Species Conservation Fund	-50	-55	-100
05.08 Cooperative Endangered Species Conservation Fund	1		
05.09 Urban Park and Recreation Fund		1	
05.10 Land Acquisition and State Assistance	-70	-65	-98
05.11 Land Acquisition and State Assistance	1		
05.12 Land Acquisition and State Assistance		-8	-10
05.13 Salaries and Expenses			-12
05.99 Total appropriations	-251	-284	-430
06.10 Priority Federal Land Acquisitions and Exchanges	8		
07.99 Balance, end of year	16,027	16,643	17,115

RECREATION FEE PERMANENT APPROPRIATIONS

Special and Trust Fund Receipts (in millions of dollars)

Identification code 14-9928-0-2-303	2008 actual	2009 est.	2010 est.
01.00 Balance, start of year		1	
01.99 Balance, start of year		1	
Receipts:			
02.20 Recreation Enhancement Fee, National Park System	1	1	1
02.21 Recreation Enhancement Fee, National Park System	172	172	173
02.22 Transportation Fees, Transportation System Fund	14	14	15
02.23 Deposits for Educational Expenses, Children of Employees, Yellowstone (including Visitor Fees, Leased Federal Acquired Properties)	1	1	1
02.99 Total receipts and collections	188	188	190
04.00 Total: Balances and collections	188	189	190
Appropriations:			
05.00 Recreation Fee Permanent Appropriations	-187	-189	-190
07.99 Balance, end of year	1		

Program and Financing (in millions of dollars)

Identification code 14-9928-0-2-303	2008 actual	2009 est.	2010 est.
Obligations by program activity:			
00.01 Recreational fee demonstration program, America the Beautiful, National Park Passport Balances (as of FY08), and deed-restricted parks	173	198	198
00.02 Transportation systems fund	11	16	18
00.03 National park passport program	7		
00.04 Education Expenses, YELL	1	1	1
10.00 Total new obligations	192	215	217
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	282	279	253
22.00 New budget authority (gross)	187	189	190
22.10 Resources available from recoveries of prior year obligations	2		
23.90 Total budgetary resources available for obligation	471	468	443
23.95 Total new obligations	-192	-215	-217
24.40 Unobligated balance carried forward, end of year	279	253	226

New budget authority (gross), detail:
Mandatory:

60.20	Appropriation (special fund)	187	189	190
Change in obligated balances:				
72.40	Obligated balance, start of year	117	112	148
73.10	Total new obligations	192	215	217
73.20	Total outlays (gross)	-195	-179	-186
73.45	Recoveries of prior year obligations	-2		
74.40	Obligated balance, end of year	112	148	179
Outlays (gross), detail:				
86.97	Outlays from new mandatory authority		38	38
86.98	Outlays from mandatory balances	195	141	148
87.00	Total outlays (gross)	195	179	186
Net budget authority and outlays:				
89.00	Budget authority	187	189	190
90.00	Outlays	195	179	186

11.3	Other than full-time permanent	30	31	32
11.5	Other personnel compensation	3	4	4
11.9	Total personnel compensation	55	58	60
12.1	Civilian personnel benefits	13	13	13
21.0	Travel and transportation of persons	2	1	1
22.0	Transportation of things	2	1	1
23.3	Communications, utilities, and miscellaneous charges	2	2	2
24.0	Printing and reproduction	1	1	1
25.2	Other services	66	85	87
25.3	Other purchases of goods and services from Government accounts	1	2	3
25.4	Operation and maintenance of facilities	4	6	6
25.7	Operation and maintenance of equipment	1	1	1
26.0	Supplies and materials	15	15	15
31.0	Equipment	4	6	6
32.0	Land and structures	16	13	10
41.0	Grants, subsidies, and contributions	10	11	11
99.9	Total new obligations	192	215	217

Recreation Fee Program.—The National Park Service and other land management agencies operate a fee program that allows parks and other units to collect admission and user fees in accordance with the Federal Lands Recreation Enhancement Act (FLREA). FLREA was passed on December 8, 2004, as part of the Omnibus Appropriations bill for 2005, and authorizes this program through 2014. By law, up to 80 percent may be retained by the collecting park and the remainder retained for discretionary, Servicewide use by the National Park Service Director. Also by law, up to 15 percent of proceeds may be used for administration, overhead, and indirect costs related to the program, and net proceeds are to be used for high-priority visitor service or resource management projects throughout the National Park System. Proceeds from the sale of the America the Beautiful passes, which allows access to all public lands that charge fees for a year, are to be distributed between the Federal land management agencies which offer them for sale, including the National Park Service, the Bureau of Land Management, the U.S. Fish and Wildlife Service, the Bureau of Reclamation and the U.S. Forest Service, as determined by the Secretaries of the Department of the Interior and the Department of Agriculture in accordance with Public Law 108-447.

Deed-restricted parks fee program.—Park units where admission fees may not be collected by reason of deed restrictions retain any other recreation fees collected and use them for certain park operation purposes in accordance with Public Law 105-327. This law applies to Great Smoky Mountains National Park, Lincoln Home National Historic Site, and Abraham Lincoln Birthplace National Historic Site.

Transportation systems fund.—Fees charged for public use of transportation services at parks are retained and used by each collecting park for costs associated with the transportation systems in accordance with section 501 of Public Law 105-391.

Educational expenses, children of employees, Yellowstone National Park.—Revenues received from the collection of short-term recreation fees to the park are used to provide education facilities to pupils who are dependents of persons engaged in the administration, operation, and maintenance of Yellowstone National Park (16 U.S.C. 40a).

Payment for tax losses on land acquired for Grand Teton National Park.—Revenues received from fees collected from visitors are used to compensate the State of Wyoming for tax losses on Grand Teton National Park lands (16 U.S.C. 406d-3).

Employment Summary

Identification code 14-9928-0-2-303	2008 actual	2009 est.	2010 est.
Direct:			
1001 Civilian full-time equivalent employment	1,407	1,407	1,407

HISTORIC PRESERVATION FUND

[(INCLUDING TRANSFERS AND RESCISSION OF FUNDS)]

For expenses necessary in carrying out the Historic Preservation Act of 1966, as amended (16 U.S.C. 470), and the Omnibus Parks and Public Lands Management Act of 1996 (Public Law 104-333), **[\$69,500,000]** \$77,675,000, to be derived from the Historic Preservation Fund and to remain available until September 30, **[2010]** 2011; of which \$20,000,000 shall be for Save America's Treasures for preservation of nationally significant sites, structures, and artifacts: *Provided*, That any individual Save America's Treasures grant shall be matched by non-Federal funds; individual projects shall only be eligible for one grant; and all projects to be funded shall be approved by the Secretary of the Interior in consultation with the House and Senate Committees on Appropriations: *Provided further*, That Save America's Treasures funds allocated for Federal projects, following approval, shall be available by transfer to appropriate accounts of individual agencies: *Provided further*, That of the unobligated balances in this account, \$516,000 are permanently rescinded; and of which \$3,175,000 shall be for Preserve America grants to States, federally recognized Indian Tribes, and local communities for projects that preserve important historic resources through the promotion of heritage tourism. (Department of the Interior, Environment, and Related Agencies Appropriations Act, 2009.)

Special and Trust Fund Receipts (in millions of dollars)

Identification code 14-5140-0-2-303	2008 actual	2009 est.	2010 est.
01.00 Balance, start of year	2,558	2,639	2,719
01.99 Balance, start of year	2,558	2,639	2,719
Receipts:			
02.20 Historic Preservation Fund, Rent Receipts, Outer Continental Shelf Lands	150	150	150
04.00 Total: Balances and collections	2,708	2,789	2,869
Appropriations:			
05.00 Historic Preservation Fund	-72	-70	-78
05.01 Historic Preservation Fund	1		
05.99 Total appropriations	-71	-70	-78
06.10 Historic Preservation Fund	2		
07.99 Balance, end of year	2,639	2,719	2,791

Program and Financing (in millions of dollars)

Identification code 14-5140-0-2-303	2008 actual	2009 est.	2010 est.
Obligations by program activity:			
00.01 Grants-in-aid	45	42	52

Object Classification (in millions of dollars)

Identification code 14-9928-0-2-303	2008 actual	2009 est.	2010 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	22	23	24

HISTORIC PRESERVATION FUND—Continued
Program and Financing —Continued

Identification code 14-5140-0-2-303	2008 actual	2009 est.	2010 est.
00.02 Save America's Treasures grants	12	30	22
00.03 Preserve America grants	5	.....	3
00.04 Recovery Act activities .....	.....	13	2
10.00 Total new obligations	62	85	79
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	17	27	26
22.00 New budget authority (gross)	71	84	78
22.10 Resources available from recoveries of prior year obligations	1	.....	.....
23.90 Total budgetary resources available for obligation	89	111	104
23.95 Total new obligations	-62	-85	-79
24.40 Unobligated balance carried forward, end of year	27	26	25
24.41 Special and trust fund receipts returned to Schedule N	2	.....	.....
New budget authority (gross), detail:			
Discretionary:			
40.01 Appropriation, Recovery Act .....	.....	15	.....
40.20 Appropriation (special fund, definite) HPF	72	70	78
40.36 Unobligated balance permanently reduced .....	.....	-1	.....
40.37 Appropriation temporarily reduced	-1	.....	.....
43.00 Appropriation (total discretionary)	71	84	78
Change in obligated balances:			
72.40 Obligated balance, start of year	149	125	118
73.10 Total new obligations	62	85	79
73.20 Total outlays (gross)	-83	-92	-80
73.40 Adjustments in expired accounts (net)	-2	.....	.....
73.45 Recoveries of prior year obligations	-1	.....	.....
74.40 Obligated balance, end of year	125	118	117
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	31	32	35
86.93 Outlays from discretionary balances	52	60	45
87.00 Total outlays (gross)	83	92	80
Net budget authority and outlays:			
89.00 Budget authority	71	84	78
90.00 Outlays	83	92	80

The Historic Preservation Fund provides grants-in-aid to States, Territories, and Indian Tribes. Grants-in-aid to States and local governments require a 40 percent funding match; grants to Tribes do not require matching funds. The Historic Preservation Fund provides Preserve America grants that help States and local communities demonstrate sustainable uses of historic assets and sites through heritage tourism. The Historic Preservation Fund also provides Save America's Treasures matching grants to help restore historic sites and collections, including significant documents, objects, manuscripts, photographs, works of art, journals, still and moving images, sound recordings, historic structures, and sites that document and illuminate the history and culture of the United States of America.

Object Classification (in millions of dollars)

Identification code 14-5140-0-2-303	2008 actual	2009 est.	2010 est.
Direct obligations:			
25.2 Other services	3	4	4
41.0 Grants, subsidies, and contributions	59	81	75
99.9 Total new obligations	62	85	79

Employment Summary

Identification code 14-5140-0-2-303	2008 actual	2009 est.	2010 est.
Direct:			
1001 Civilian full-time equivalent employment	4	4	4

OTHER PERMANENT APPROPRIATIONS

Special and Trust Fund Receipts (in millions of dollars)

Identification code 14-9924-0-2-303	2008 actual	2009 est.	2010 est.
01.00 Balance, start of year .....	.....	4	4
01.99 Balance, start of year .....	.....	4	4
Receipts:			
02.20 Rents and Charges for Quarters, National Park Service	20	20	21
02.21 Rental Payments, Park Buildings Lease and Maintenance Fund	7	7	8
02.22 Concession Improvement Accounts Deposit	8	17	16
02.23 User Fees for Filming and Photography on Public Lands	1	1	1
02.24 Miscellaneous Fees, Glacier Bay National Park Resource Protection	2	2	2
02.25 Park Concessions Franchise Fees	53	58	63
02.99 Total receipts and collections	91	105	111
04.00 Total: Balances and collections	91	109	115
Appropriations:			
05.00 Other Permanent Appropriations	-90	-105	-110
06.10 Other Permanent Appropriations	3	.....	.....
07.99 Balance, end of year	4	4	5

Program and Financing (in millions of dollars)

Identification code 14-9924-0-2-303	2008 actual	2009 est.	2010 est.
Obligations by program activity:			
00.01 Operation and maintenance of quarters	20	27	29
00.02 Glacier Bay resource protection vessel management plan	1	1	1
00.03 Concessions improvement accounts	9	18	20
00.05 Rental Payments, Park Buildings Lease and Maintenance Fund	3	8	9
00.06 Park concessions franchise fees	30	51	54
00.07 Contribution for annuity benefits for USPP	36	41	42
00.08 Filming and Photography Special Use Fee Program	1	1	1
10.00 Total new obligations	100	147	156

Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	158	185	183
22.00 New budget authority (gross)	129	145	151
22.10 Resources available from recoveries of prior year obligations	1	.....	.....
23.90 Total budgetary resources available for obligation	288	330	334
23.95 Total new obligations	-100	-147	-156
23.98 Unobligated balance expiring or withdrawn	-3	.....	.....
24.40 Unobligated balance carried forward, end of year	185	183	178
24.41 Special and trust fund receipts returned to Schedule N	3	.....	.....

New budget authority (gross), detail:			
Mandatory:			
60.00 Appropriation	39	40	41
60.20 Appropriation (special fund)	90	105	110
62.50 Appropriation (total mandatory)	129	145	151

Change in obligated balances:			
72.40 Obligated balance, start of year	27	28	31
73.10 Total new obligations	100	147	156
73.20 Total outlays (gross)	-95	-144	-151
73.40 Adjustments in expired accounts (net)	-3	.....	.....
73.45 Recoveries of prior year obligations	-1	.....	.....
74.40 Obligated balance, end of year	28	31	36

Outlays (gross), detail:			
86.97 Outlays from new mandatory authority	32	131	136
86.98 Outlays from mandatory balances	63	13	15

87.00	Total outlays (gross)	95	144	151
Net budget authority and outlays:				
89.00	Budget authority	129	145	151
90.00	Outlays	95	144	151

Park concessions franchise fees.—Franchise fees for concessioner activities in the National Park System are deposited in this account and used for certain park operations activities in accordance with section 407 of Public Law 105-391. By law, 20 percent of franchise fees collected are used to support activities throughout the National Park System and 80 percent are retained and used by each collecting park unit for visitor services and for purposes of funding high-priority and urgently necessary resource management programs and operations.

Concessions improvement accounts.—National Park Service agreements with private concessioners providing visitor services within national parks can require concessioners to deposit a portion of gross receipts or a fixed sum of money in a separate bank account. A concessioner may expend funds from such an account with the approval of the park superintendent for improvements to facilities that directly support concession visitor services, but would not otherwise be funded through the appropriations process. Concessioners do not accrue possessory interests from improvements funded through these accounts.

Park buildings lease and maintenance fund.—Rental payments for leases to use buildings and associated property in the National Park System are deposited in this account and used for infrastructure needs at park units in accordance with section 802 of Public Law 105-391.

Operation and maintenance of quarters.—Revenues from the rental of Government-owned quarters to park employees are deposited in this account and used to operate and maintain the quarters.

Delaware Water Gap, Route 209 operations.—Fees collected for use of Route 209 within the Delaware Water Gap National Recreation Area by commercial vehicles are used for management, operation, and maintenance of the route within the park as authorized by Public Law 98-63 (97 Stat. 329), section 117 of Public Law 98-151 (97 Stat. 977) as amended by Public Law 99-88 (99 Stat. 343), and section 702 of Division I of Public Law 104-333 (110 Stat. 4185). The appropriation was reauthorized in fiscal year 1997 by Public Law 104-333 and in fiscal year 2006 by Public Law 109-156.

Glacier Bay National Park resource protection.—Of the revenues received from fees paid by tour boat operators or other permittees for entering Glacier Bay National Park, 60 percent are used for certain activities to protect resources of the Park from harm by permittees in accordance with section 703 of Division I of Public Law 104-333 (110 Stat. 4185).

Filming and photography special use fees.—The National Park Service is authorized to retain fee receipts that are collected from issuing permits to use park lands and facilities for commercial filming, still photography, and similar activities. Activities authorized for funding include acquisition of emergency response equipment to prevent harm to aquatic park resources from permittees and studies to quantify the impact of permittees' activities on wildlife and other natural resources of the park.

Contributions to U.S. Park Police annuity benefits.—Necessary costs of benefit payments to annuitants under the pension program for United States Park Police officers hired prior to January 1, 1984, established under Public Law 85-157, are paid from the General Fund of the Treasury to the extent the payments exceed deductions from salaries of active duty employees in the program. Permanent funding for such payments was provided in the De-

partment of the Interior and Related Agencies Appropriations Act, 2002. Before 2002, such payments were funded from appropriations made annually to the National Park Service.

Object Classification (in millions of dollars)

Identification code 14-9924-0-2-303	2008 actual	2009 est.	2010 est.	
Direct obligations:				
Personnel compensation:				
11.1	Full-time permanent	7	7	8
11.3	Other than full-time permanent	6	7	7
11.5	Other personnel compensation	1	1	1
11.9	Total personnel compensation	14	15	16
12.1	Civilian personnel benefits	4	4	4
13.0	Benefits for former personnel	37	41	42
21.0	Travel and transportation of persons	1	1	1
22.0	Transportation of things	1	1	1
23.3	Communications, utilities, and miscellaneous charges	4	4	5
25.2	Other services	22	53	59
25.4	Operation and maintenance of facilities	5	8	8
26.0	Supplies and materials	8	10	10
31.0	Equipment	2	4	4
32.0	Land and structures	1	4	4
41.0	Grants, subsidies, and contributions	1	2	2
99.9	Total new obligations	100	147	156

Employment Summary

Identification code 14-9924-0-2-303	2008 actual	2009 est.	2010 est.	
Direct:				
1001	Civilian full-time equivalent employment	282	282	282

NATIONAL PARK SERVICE—ALLOCATIONS RECEIVED FROM OTHER ACCOUNTS

Note.—Obligations incurred under allocations from other accounts are included in the schedules of the parent appropriations as follows:

Department of Agriculture, Forest Service: "State and Private Forestry"
Department of Labor, Employment and Training Administration: "Training and Employment Services"

Department of Transportation: Federal Highway Administration: "Federal-Aid Highways." (Liquidation of Contract Authorization) (Highway Trust Fund)" and "Highway Studies, Feasibility, Design, Environmental, Engineering"

Department of the Interior, Bureau of Land Management: "Southern Nevada Lands Management."

Department of the Interior, Department-wide Programs: "Wildland Fire Management", "Natural Resource Damage Assessment and Restoration Fund" and "Central Hazardous Materials Fund."

Trust Funds

CONSTRUCTION (TRUST FUND)

Program and Financing (in millions of dollars)

Identification code 14-8215-0-7-401	2008 actual	2009 est.	2010 est.	
Obligations by program activity:				
00.01	Going to the Sun Road, Glacier NP		2	
10.00	Total new obligations (object class 25.2)		2	
Budgetary resources available for obligation:				
21.40	Unobligated balance carried forward, start of year	2	2	
23.95	Total new obligations		-2	
24.40	Unobligated balance carried forward, end of year	2		
Change in obligated balances:				
72.40	Obligated balance, start of year			1
73.10	Total new obligations		2	
73.20	Total outlays (gross)		-1	-1
74.40	Obligated balance, end of year		1	
Outlays (gross), detail:				
86.93	Outlays from discretionary balances		1	1
Net budget authority and outlays:				
89.00	Budget authority			
90.00	Outlays		1	1

CONSTRUCTION (TRUST FUND)—Continued

Parkway construction project funds have been derived from the Highway Trust Fund through appropriations to liquidate contract authority, which has been provided under section 104(a)(8) of the Federal Aid Highway Act of 1978, title I of Public Law 95-599, as amended, and appropriation language, which has made the contract authority and the appropriations available until expended.

Three projects proposed under this appropriation have been completed. All remaining balances are expected to be expended on repairs to the Going-to-the-Sun Road in Glacier National Park, per P.L. 108-7, by the close of 2009.

MISCELLANEOUS TRUST FUNDS

Special and Trust Fund Receipts (in millions of dollars)

Identification code 14-9972-0-7-303	2008 actual	2009 est.	2010 est.
01.00 Balance, start of year			
01.99 Balance, start of year			
Receipts:			
02.00 Donations to National Park Service	58	27	52
02.99 Total receipts and collections	58	27	52
04.00 Total: Balances and collections	58	27	52
Appropriations:			
05.00 Miscellaneous Trust Funds	-58	-27	-52
05.99 Total appropriations	-58	-27	-52
07.99 Balance, end of year			

Program and Financing (in millions of dollars)

Identification code 14-9972-0-7-303	2008 actual	2009 est.	2010 est.
Obligations by program activity:			
00.01 Donations to National Park Service	53	31	56
10.00 Total new obligations	53	31	56
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	43	48	44
22.00 New budget authority (gross)	58	27	52
23.90 Total budgetary resources available for obligation	101	75	96
23.95 Total new obligations	-53	-31	-56
24.40 Unobligated balance carried forward, end of year	48	44	40
New budget authority (gross), detail:			
Mandatory:			
60.26 Appropriation (trust fund)	58	27	52
Change in obligated balances:			
72.40 Obligated balance, start of year	14	39	26
73.10 Total new obligations	53	31	56
73.20 Total outlays (gross)	-28	-44	-40
74.40 Obligated balance, end of year	39	26	42
Outlays (gross), detail:			
86.97 Outlays from new mandatory authority		14	26
86.98 Outlays from mandatory balances	28	30	14
87.00 Total outlays (gross)	28	44	40
Net budget authority and outlays:			
89.00 Budget authority	58	27	52
90.00 Outlays	28	44	40
Memorandum (non-add) entries:			
92.01 Total investments, start of year: Federal securities: Par value	1	1	1
92.02 Total investments, end of year: Federal securities: Par value	1	1	1

National Park Service, donations.—The Secretary of the Interior accepts and uses donated moneys for the purposes of the National Park System (16 U.S.C. 6), as designated by the donor when stated.

Preservation, Birthplace of Abraham Lincoln, National Park Service.—This fund consists of an endowment established by the Lincoln Farm Association. The interest therefrom is available for preservation of the Abraham Lincoln Birthplace National Historic Site, Kentucky (16 U.S.C. 211, 212).

Object Classification (in millions of dollars)

Identification code 14-9972-0-7-303	2008 actual	2009 est.	2010 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	2	2	2
11.3 Other than full-time permanent	4	4	4
11.5 Other personnel compensation		1	1
11.9 Total personnel compensation	6	7	7
12.1 Civilian personnel benefits	1	1	1
21.0 Travel and transportation of persons	1	1	1
23.3 Communications, utilities, and miscellaneous charges		1	1
25.2 Other services	19	14	19
26.0 Supplies and materials	3	2	4
31.0 Equipment	1	1	1
32.0 Land and structures	15	3	15
41.0 Grants, subsidies, and contributions	7	1	7
99.9 Total new obligations	53	31	56

Employment Summary

Identification code 14-9972-0-7-303	2008 actual	2009 est.	2010 est.
Direct:			
1001 Civilian full-time equivalent employment	141	141	141

ADMINISTRATIVE PROVISIONS

In addition to other uses set forth in section 407(d) of Public Law 105-391, franchise fees credited to a sub-account shall be available for expenditure by the Secretary, without further appropriation, for use at any unit within the National Park System to extinguish or reduce liability for Possessory Interest or leasehold surrender interest. Such funds may only be used for this purpose to the extent that the benefiting unit anticipated franchise fee receipts over the term of the contract at that unit exceed the amount of funds used to extinguish or reduce liability. Franchise fees at the benefiting unit shall be credited to the sub-account of the originating unit over a period not to exceed the term of a single contract at the benefiting unit, in the amount of funds so expended to extinguish or reduce liability.

[For fiscal year 2009 and hereafter, a willing seller from whom the Service acquires title to real property may be considered a "displaced person" for purposes of the Uniform Relocation Assistance and Real Property Acquisition Policy Act and its implementing regulations, whether or not the Service has the authority to acquire such property by eminent domain.]

For the costs of administration of the Land and Water Conservation Fund grants authorized by section 105(a)(2)(B) of the Gulf of Mexico Energy Security Act of 2006 (Public Law 109-432), the National Park Service may retain up to 3 percent of the amounts which are authorized to be disbursed under such section, such retained amounts to remain available until expended.

[Section 3(f) of the Act of August 21, 1935 (16 U.S.C. 463(f)), related to the National Park System Advisory Board, is amended in the first sentence by striking "2009" and inserting "2010".]

National Park Service funds may be transferred to the Federal Lands Highway Administration (FHWA), Department of Transportation, for purposes authorized under 23 U.S.C. 204. Transfers may include a reasonable amount for FHWA administrative support costs. (Department of the Interior, Environment, and Related Agencies Appropriations Act, 2009.)

INDIAN AFFAIRS

BUREAU OF INDIAN AFFAIRS AND BUREAU OF INDIAN EDUCATION

Federal Funds

OPERATION OF INDIAN PROGRAMS

(INCLUDING TRANSFER OF FUNDS)

For expenses necessary for the operation of Indian programs, as authorized by law, including the Snyder Act of November 2, 1921 (25 U.S.C. 13), the Indian Self-Determination and Education Assistance Act of 1975 (25 U.S.C. 450 et seq.), as amended, the Education Amendments of 1978 (25 U.S.C. 2001-2019), and the Tribally Controlled Schools Act of 1988 (25 U.S.C. 2501 et seq.), as amended, **[\$2,128,630,000] \$2,278,809,000**, to remain available until September 30, **[2010] 2011** except as otherwise provided herein; of which not to exceed \$8,500 may be for official reception and representation expenses; of which not to exceed \$74,915,000 shall be for welfare assistance payments: *Provided*, That in cases of designated Federal disasters, the Secretary may exceed such cap, from the amounts provided herein, to provide for disaster relief to Indian communities affected by the disaster; *and of which*, notwithstanding any other provision of law, including but not limited to the Indian Self-Determination Act of 1975, as amended, not to exceed **[\$147,294,000] \$152,794,000** shall be available for payments for contract support costs associated with ongoing contracts, grants, compacts, or annual funding agreements entered into with the Bureau prior to or during fiscal year **[2009] 2010**, as authorized by such Act, except that *federally recognized* tribes, and tribal organizations of *federally recognized tribes*, may use their tribal priority allocations for unmet contract support costs of ongoing contracts, grants, or compacts, or annual funding agreements and for unmet welfare assistance costs; of which not to exceed **[\$499,470,000] \$566,702,000** for school operations costs of Bureau-funded schools and other education programs shall become available on July 1, **[2009] 2010**, and shall remain available until September 30, **[2010] 2011**; and of which not to exceed **[\$58,623,000] \$59,895,000** shall remain available until expended for housing improvement, road maintenance, attorney fees, litigation support, the Indian Self-Determination Fund, land records improvement, and the Navajo-Hopi Settlement Program: *Provided further*, That notwithstanding any other provision of law, including but not limited to the Indian Self-Determination Act of 1975, as amended, and 25 U.S.C. 2008, not to exceed \$43,373,000 within and only from such amounts made available for school operations shall be available for administrative cost grants associated with ongoing grants entered into with the Bureau prior to or during fiscal year **[2008] 2009** for the operation of Bureau-funded schools, and up to \$500,000 within and only from such amounts made available for administrative cost grants shall be available for the transitional costs of initial administrative cost grants to grantees that assume operation on or after July 1, **[2008] 2009**, of Bureau-funded schools: *Provided further*, That any forestry funds allocated to a *federally recognized* tribe which remain unobligated as of September 30, **[2010] 2011**, may be transferred during fiscal year **[2011] 2012** to an Indian forest land assistance account established for the benefit of the holder of the funds within the holder's trust fund account: *Provided further*, That any such unobligated balances not so transferred shall expire on September 30, **[2011] 2012**: *Provided further*, That in order to enhance the safety of Bureau field employees, the Bureau may use funds to purchase uniforms or other identifying articles of clothing for personnel. (Department of the Interior, Environment, and Related Agencies Appropriations Act, 2009.)

Program and Financing (in millions of dollars)

Identification code 14-2100-0-1-999	2008 actual	2009 est.	2010 est.
Obligations by program activity:			
00.07 Tribal Government	471	474	487
00.08 Human services	118	123	125
00.09 Trust - Natural resources management	142	143	154
00.10 Trust - Real estate services	132	150	150
00.11 Education	684	723	796
00.12 Public safety and justice	213	237	264
00.13 Community and economic development	40	44	44
00.14 Executive direction and administrative services	253	260	270
00.15 Recovery Act activities		18	22
09.07 Reimbursable program	314	320	275
09.08 Reimbursable program - Education Recovery Act		35	42

10.00	Total new obligations	2,367	2,527	2,629
Budgetary resources available for obligation:				
21.40	Unobligated balance carried forward, start of year	477	391	404
22.00	New budget authority (gross)	2,278	2,526	2,562
22.10	Resources available from recoveries of prior year obligations	12	2	2
22.30	Expired unobligated balance transfer to unexpired account	15	12	14
23.90	Total budgetary resources available for obligation	2,782	2,931	2,982
23.95	Total new obligations	-2,367	-2,527	-2,629
23.98	Unobligated balance expiring or withdrawn	-24		
24.40	Unobligated balance carried forward, end of year	391	404	353
New budget authority (gross), detail:				
Discretionary:				
40.00	Appropriation	2,080	2,129	2,279
40.01	Appropriation, Recovery Act		40	
40.35	Appropriation permanently reduced	-32		
41.00	Transferred to other accounts	-1		
43.00	Appropriation (total discretionary)	2,047	2,169	2,279
Spending authority from offsetting collections:				
58.00	Offsetting collections (cash)	320	357	283
58.10	Change in uncollected customer payments from Federal sources (unexpired)	-89		
58.90	Spending authority from offsetting collections (total discretionary)	231	357	283
70.00	Total new budget authority (gross)	2,278	2,526	2,562
Change in obligated balances:				
72.40	Obligated balance, start of year	82	224	319
73.10	Total new obligations	2,367	2,527	2,629
73.20	Total outlays (gross)	-2,316	-2,430	-2,496
73.40	Adjustments in expired accounts (net)	-1		
73.45	Recoveries of prior year obligations	-12	-2	-2
74.00	Change in uncollected customer payments from Federal sources (unexpired)	89		
74.10	Change in uncollected customer payments from Federal sources (expired)	15		
74.40	Obligated balance, end of year	224	319	450
Outlays (gross), detail:				
86.90	Outlays from new discretionary authority	1,767	1,729	1,741
86.93	Outlays from discretionary balances	549	701	755
87.00	Total outlays (gross)	2,316	2,430	2,496
Offsets:				
Against gross budget authority and outlays:				
88.00	Offsetting collections (cash) from: Federal sources	-327	-357	-283
Against gross budget authority only:				
88.95	Change in uncollected customer payments from Federal sources (unexpired)	89		
88.96	Portion of offsetting collections (cash) credited to expired accounts	7		
Net budget authority and outlays:				
89.00	Budget authority	2,047	2,169	2,279
90.00	Outlays	1,989	2,073	2,213

The Operation of Indian Programs appropriation consists of a wide range of services and benefits provided primarily to Federally-recognized Indian Tribes, Alaskan Native groups, and individual Native Americans that fulfill Federal trust responsibility and implement Federal Indian policy.

This account covers expenses associated with the following activities:

Tribal Government.—This activity promotes the sovereignty of Federally-recognized Tribes by supporting and assisting them in the development and maintenance of strong and stable governments capable of administering quality programs and developing economies.

Human services.—This activity provides funding for social services, housing improvement, welfare assistance, and Indian child welfare. The objective of this activity is to improve the quality of life for individual Indians who live on or near Indian reservations

OPERATION OF INDIAN PROGRAMS—Continued

and to protect the children, elderly, and disabled from abuse and neglect.

Trust: Natural resources management.—This activity provides for the management, development, and protection of Indian trust land and natural resource assets. Natural resource programs in Indian country include agriculture, forestry, water, fish, wildlife, parks, minerals, and mining.

Trust: Real estate.—This activity promotes cooperative efforts with landowners for the optimal utilization, development, and enhancement of trust and restricted Federal Indian-owned lands. The activity includes general real estate services, probate, land title and records, environmental compliance, and other trust services and rights protection.

Education.—This activity supports Bureau of Indian Education (BIE) Tribal elementary and secondary school operations, other education programs for elementary-aged Indian children, Tribal post-secondary schools, and education program management. The BIE-funded schools include 169 elementary and secondary BIE- and Tribally-run schools, 14 dormitories, two post-secondary schools, and operating grants to eligible Tribal colleges and universities.

Public safety and justice.—This activity funds law enforcement activities on approximately 56 million acres of Indian country in 35 States. Programs under this activity include investigative, police, and detention services, Tribal courts, and fire protection.

Community and economic development.—This activity promotes the economic vitality of Indian Tribes and Alaska Natives through Job Placement and Training, Economic Development, Road Maintenance, and Community Development.

Executive direction and administrative services.—This activity supports the management of BIA's and BIE's finance, budget, acquisition, and property functions, as well as information technology resources, personnel services, facilities management, payment of GSA and direct rentals, and intra-governmental payments.

Significant portions of Indian Affairs activities are executed under contracts or compacts with Federally-recognized Tribes to run Tribal and Federal programs. Funding also supports BIA or BIE oversight and technical assistance for these activities in central and regional offices.

Object Classification (in millions of dollars)

Identification code 14-2100-0-1-999	2008 actual	2009 est.	2010 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	211	213	211
11.3 Other than full-time permanent	114	116	114
11.5 Other personnel compensation	23	23	23
Total personnel compensation	348	352	348
12.1 Civilian personnel benefits	93	94	104
13.0 Benefits for former personnel	1	1	1
21.0 Travel and transportation of persons	23	17	26
22.0 Transportation of things	13	16	15
23.1 Rental payments to GSA	23	25	27
23.2 Rental payments to others	14	13	16
23.3 Communications, utilities, and miscellaneous charges	30	24	34
24.0 Printing and reproduction	1	1	1
25.1 Advisory and assistance services	23	20	26
25.2 Other services	844	924	976
25.3 Other purchases of goods and services from Government accounts	100	106	112
25.4 Operation and maintenance of facilities	3	5	3
25.5 ADP Contracts		1	1
25.7 Operation and maintenance of equipment	6	7	3
25.8 Subsistence and support of persons	7	4	8
26.0 Supplies and materials	33	32	37
31.0 Equipment	22	21	25
32.0 Land and structures	1	1	1
41.0 Grants, subsidies, and contributions	466	507	547

42.0	Insurance claims and indemnities	1	1	1
99.0	Direct obligations	2,052	2,172	2,312
99.0	Reimbursable obligations	315	355	317
99.9	Total new obligations	2,367	2,527	2,629

Employment Summary

Identification code 14-2100-0-1-999	2008 actual	2009 est.	2010 est.
Direct:			
1001 Civilian full-time equivalent employment	5,768	5,651	5,780
Reimbursable:			
2001 Civilian full-time equivalent employment	845	845	845
Allocation account:			
3001 Civilian full-time equivalent employment	568	536	536

CONSTRUCTION

(INCLUDING TRANSFER OF FUNDS)

For construction, repair, improvement, and maintenance of irrigation and power systems, buildings, utilities, and other facilities, including architectural and engineering services by contract; acquisition of lands, and interests in lands; and preparation of lands for farming, and for construction of the Navajo Indian Irrigation Project pursuant to Public Law 87-483, [\$217,688,000] \$200,000,000, to remain available until expended: *Provided*, That such amounts as may be available for the construction of the Navajo Indian Irrigation Project may be transferred to the Bureau of Reclamation: *Provided further*, That not to exceed 6 percent of contract authority available to the Bureau of Indian Affairs from the Federal Highway Trust Fund may be used to cover the road program management costs of the Bureau: *Provided further*, That any funds provided for the Safety of Dams program pursuant to 25 U.S.C. 13 shall be made available on a nonreimbursable basis: *Provided further*, That for fiscal year [2009] 2010, in implementing new construction or facilities improvement and repair project grants in excess of \$100,000 that are provided to grant schools under Public Law 100-297, as amended, the Secretary of the Interior shall use the Administrative and Audit Requirements and Cost Principles for Assistance Programs contained in 43 CFR part 12 as the regulatory requirements: *Provided further*, That such grants shall not be subject to section 12.61 of 43 CFR; the Secretary and the grantee shall negotiate and determine a schedule of payments for the work to be performed: *Provided further*, That in considering grant applications, the Secretary shall consider whether such grantee would be deficient in assuring that the construction projects conform to applicable building standards and codes and Federal, tribal, or State health and safety standards as required by 25 U.S.C. 2005(b), with respect to organizational and financial management capabilities: *Provided further*, That if the Secretary declines a grant application, the Secretary shall follow the requirements contained in 25 U.S.C. 2504(f): *Provided further*, That any disputes between the Secretary and any grantee concerning a grant shall be subject to the disputes provision in 25 U.S.C. 2507(e): *Provided further*, That in order to ensure timely completion of construction projects, the Secretary may assume control of a project and all funds related to the project, if, within eighteen months of the date of enactment of this Act, any grantee receiving funds appropriated in this Act or in any prior Act, has not completed the planning and design phase of the project and commenced construction: *Provided further*, That this appropriation may be reimbursed from the Office of the Special Trustee for American Indians appropriation for the appropriate share of construction costs for space expansion needed in agency offices to meet trust reform implementation. (*Department of the Interior, Environment, and Related Agencies Appropriations Act, 2009.*)

Program and Financing (in millions of dollars)

Identification code 14-2301-0-1-452	2008 actual	2009 est.	2010 est.
Obligations by program activity:			
00.01 Education construction	217	164	141
00.02 Public safety and justice construction	14	34	39
00.03 Resource management construction	40	42	39
00.04 General administration	9	10	9

00.05	Recovery Act activities	203	247	
09.07	Reimbursable program	10	10	10
10.00	Total new obligations	290	463	485
Budgetary resources available for obligation:				
21.40	Unobligated balance carried forward, start of year	133	114	348
22.00	New budget authority (gross)	251	677	210
22.10	Resources available from recoveries of prior year obligations	20	20	20
23.90	Total budgetary resources available for obligation	404	811	578
23.95	Total new obligations	-290	-463	-485
24.40	Unobligated balance carried forward, end of year	114	348	93
New budget authority (gross), detail:				
Discretionary:				
40.00	Appropriation	207	218	200
40.01	Appropriation, Recovery Act		450	
40.35	Appropriation permanently reduced	-3		
42.00	Transferred from other accounts	41		
43.00	Appropriation (total discretionary)	245	668	200
Spending authority from offsetting collections:				
58.00	Offsetting collections (cash)	9	9	10
58.10	Change in uncollected customer payments from Federal sources (unexpired)	-3		
58.90	Spending authority from offsetting collections (total discretionary)	6	9	10
70.00	Total new budget authority (gross)	251	677	210
Change in obligated balances:				
72.40	Obligated balance, start of year	486	462	586
73.10	Total new obligations	290	463	485
73.20	Total outlays (gross)	-297	-319	-340
73.45	Recoveries of prior year obligations	-20	-20	-20
74.00	Change in uncollected customer payments from Federal sources (unexpired)	3		
74.40	Obligated balance, end of year	462	586	711
Outlays (gross), detail:				
86.90	Outlays from new discretionary authority	59	104	56
86.93	Outlays from discretionary balances	238	215	284
87.00	Total outlays (gross)	297	319	340
Offsets:				
Against gross budget authority and outlays:				
88.00	Offsetting collections (cash) from: Federal sources	-9	-9	-10
Against gross budget authority only:				
88.95	Change in uncollected customer payments from Federal sources (unexpired)	3		
Net budget authority and outlays:				
89.00	Budget authority	245	668	200
90.00	Outlays	288	310	330

Education construction.—This activity provides for the planning, design, construction, maintenance, and rehabilitation of Bureau of Indian Education-funded school facilities.

Public safety and justice construction.—This activity provides for the planning, design, improvement, repair, and construction of detention centers for Indian criminal offenders, both youths and adults.

Resources management construction.—This activity provides for the construction, extension, and rehabilitation of irrigation projects, dams, and related power systems on Indian reservations.

General administration.—This activity provides for the improvement and repair of Indian Affairs' non-education facilities, the telecommunications system, the facilities management information system, and construction program management.

Object Classification (in millions of dollars)

Identification code 14-2301-0-1-452	2008 actual	2009 est.	2010 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	13	14	13

11.3	Other than full-time permanent	10	11	11
11.5	Other personnel compensation	1	1	1
11.9	Total personnel compensation	24	26	25
12.1	Civilian personnel benefits	6	12	12
21.0	Travel and transportation of persons	1	2	2
23.3	Communications, utilities, and miscellaneous charges	3	6	6
25.1	Advisory and assistance services	4	8	8
25.2	Other services	29	59	59
25.3	Other purchases of goods and services from Government accounts	28	57	57
25.4	Operation and maintenance of facilities	4	8	8
26.0	Supplies and materials	5	11	10
31.0	Equipment	2	4	4
32.0	Land and structures	111	169	119
41.0	Grants, subsidies, and contributions	48	76	150
99.0	Direct obligations	265	438	460
99.0	Reimbursable obligations	10	10	10
Allocation Account - direct:				
11.1	Personnel compensation: Full-time permanent	2	2	2
25.2	Other services	4	4	4
32.0	Land and structures	9	9	9
99.0	Allocation account - direct	15	15	15
99.9	Total new obligations	290	463	485

Employment Summary

Identification code 14-2301-0-1-452	2008 actual	2009 est.	2010 est.	
Direct:				
1001	Civilian full-time equivalent employment	402	431	457
Reimbursable:				
2001	Civilian full-time equivalent employment	31	31	31
Allocation account:				
3001	Civilian full-time equivalent employment	401	401	401

WHITE EARTH SETTLEMENT FUND

Program and Financing (in millions of dollars)

Identification code 14-2204-0-1-452	2008 actual	2009 est.	2010 est.	
Obligations by program activity:				
00.01	Payments for White Earth Settlement	3	1	1
10.00	Total new obligations (object class 41.0)	3	1	1
Budgetary resources available for obligation:				
21.40	Unobligated balance carried forward, start of year	1	1	1
22.00	New budget authority (gross)	3	1	1
23.90	Total budgetary resources available for obligation	4	2	2
23.95	Total new obligations	-3	-1	-1
24.40	Unobligated balance carried forward, end of year	1	1	1
New budget authority (gross), detail:				
Mandatory:				
Appropriation (Indefinite):				
60.00	Appropriation	3	1	1
Change in obligated balances:				
73.10	Total new obligations	3	1	1
73.20	Total outlays (gross)	-3	-1	-1
74.40	Obligated balance, end of year			
Outlays (gross), detail:				
86.97	Outlays from new mandatory authority	3	1	1
Net budget authority and outlays:				
89.00	Budget authority	3	1	1
90.00	Outlays	3	1	1

The White Earth Reservation Land Settlement Act of 1985 (Public Law 99-264) authorizes the payment of funds to eligible allottees or heirs of the White Earth Reservation in Minnesota, as determined by the Secretary of the Interior. The payment of funds shall be effective as the final judgment, award, or comprom-

WHITE EARTH SETTLEMENT FUND—Continued

ise settlement under the provisions of title 31, United States Code, section 1304.

INDIAN LAND AND WATER CLAIM SETTLEMENTS AND MISCELLANEOUS PAYMENTS TO INDIANS

For payments and necessary administrative expenses for implementation of Indian land and water claim settlements pursuant to Public Laws 99-264, 100-580, 101-618, 108-447, 109-379, [and] 109-479, 110-297, and 111-11, and for implementation of other land and water rights settlements, [\$21,627,000] \$47,380,000, to remain available until expended. (Department of the Interior, Environment, and Related Agencies Appropriations Act, 2009.)

Program and Financing (in millions of dollars)

Identification code 14-2303-0-1-452	2008 actual	2009 est.	2010 est.
Obligations by program activity:			
Land Settlements:			
00.01 White Earth	1	1	1
Water settlements:			
00.20 Nez Perce/Snake River	16	15	15
00.21 Rocky boys O&M Trust Fund	7		
00.22 Puget Sound Regional Shellfish	7	3	5
00.23 Pueblo of Isleta	2	2	2
00.24 Scoboba Band of Luiseno Indians			6
00.25 Navajo Nation Water Resources Development Trust Fund			6
00.26 Duck Valley Reservation Water Rights Settlement			12
00.27 Under the reporting threshold		1	
10.00 Total new obligations	33	22	47
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	6	6	6
22.00 New budget authority (gross)	33	22	47
23.90 Total budgetary resources available for obligation	39	28	53
23.95 Total new obligations	-33	-22	-47
24.40 Unobligated balance carried forward, end of year	6	6	6
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	34	22	47
40.35 Appropriation permanently reduced	-1		
43.00 Appropriation (total discretionary)	33	22	47
Change in obligated balances:			
72.40 Obligated balance, start of year	7	6	6
73.10 Total new obligations	33	22	47
73.20 Total outlays (gross)	-34	-22	-47
74.40 Obligated balance, end of year	6	6	6
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	33	22	47
86.93 Outlays from discretionary balances	1		
87.00 Total outlays (gross)	34	22	47
Net budget authority and outlays:			
89.00 Budget authority	33	22	47
90.00 Outlays	34	22	47

This account covers expenses associated with the following activities.

Land settlements:

White Earth Reservation Land Settlement Act (Public Law 99-264).—Funds are used to investigate and verify questionable transfers of land by which individual Indian allottees, or their heirs, were divested of ownership and to achieve the payment of compensation to said allottees or heirs in accordance with the Act. A major portion of work is contracted under Public Law 93-638, as amended, to the White Earth Reservation Business Committee.

Hoopa-Yurok Settlement Act (Public Law 100-580).—The Act provides for the settlement of claims regarding reservation lands between the Hoopa Valley Tribe and the Yurok Indians in northern California. Funds will be used for the settlement as authorized by law and for administrative expenses related to implementing the settlement.

Water settlements:

Truckee-Carson-Pyramid Lake Water Settlement Act (Public Law 101-618).—The Act provides for the settlement of claims of the Pyramid Lake Paiute Tribe (NV). Funds will be used to provide payments to the Truckee-Carson Irrigation District for service provided to implement the settlement.

Snake River Water Rights Act (Public Law 108-447).—Funds are requested for payments as required by the settlement to the Nez Perce Water and Fisheries Fund, Nez Perce Tribe Habitat Accounts, and the Nez Perce Domestic Water Supply Fund.

Pueblo of Isleta Settlement (Public Law 109-379).—Funds are requested to settle claims related to the acquisition, restoration, improvement, development, and protection of land, natural resources, and cultural resources within the exterior boundaries of the Pueblo.

Puget Sound Regional Shellfish Settlement (Public Law 109-479).—Funds are requested for the Federal portion of the settlement agreement entered into by and between 18 federally recognized Tribes, commercial shellfish growers, the State of Washington, and the United States, to resolve certain disputes between and among them regarding implementation of the Tribes' treaty right to take shellfish from certain covered tidelands owned, leased, or otherwise subject to harvest by the growers.

Soboba Band of Luiseno Indians Settlement (Public Law 110-297).—This act provides for the settlement of claims by the Soboba Band of Luiseno Indians to pay or reimburse costs associated with constructing, operating, and maintaining water and sewer infrastructure, and other water related development projects.

Navajo Nation Water Resources Development Trust Fund (Public Law 111-11).—The Navajo Nation may use the amounts in the Trust Fund to investigate, construct, operate, maintain, or replace water project facilities, including facilities conveyed to the Nation and facilities owned by the United States for which the Nation is responsible for operation, maintenance, and replacement costs; and to investigate, implement, or improve a water conservation measure (including a metering or monitoring activity) necessary for the Nation to make use of a water right of the Nation under the Agreement.

Duck Valley Reservation Water Rights Settlement (Public Law 111-11).—The purpose of the Duck Valley Reservation Water Rights Settlement is to resolve outstanding issues with respect to the East Fork of the Owyhee River in Nevada in a manner beneficial to the United States, Nevada, the Shoshone-Paiute Tribes of the Duck Valley Reservation, and the non-Federal water users located upstream from the Reservation who are signatories to the Agreement.

Object Classification (in millions of dollars)

Identification code 14-2303-0-1-452	2008 actual	2009 est.	2010 est.
Direct obligations:			
25.2 Other services	1	1	1
41.0 Grants, subsidies, and contributions	32	21	46
99.9 Total new obligations	33	22	47

INDIAN LAND CONSOLIDATION, BIA

For consolidation of fractional interests in Indian lands and expenses associated with redetermining and redistributing escheated interests in allotted lands, and for necessary expenses to carry out the Indian Land Consolidation Act of 1983, as amended, by direct expenditure or cooperative agreement, \$3,000,000, to remain available until expended.

Program and Financing (in millions of dollars)

Identification code 14-2102-0-1-302	2008 actual	2009 est.	2010 est.
Obligations by program activity:			
00.01 Indian land consolidation activities			3
10.00 Total new obligations (object class 32.0)			3
Budgetary resources available for obligation:			
22.00 New budget authority (gross)			3
23.95 Total new obligations			-3
24.40 Unobligated balance carried forward, end of year			
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation			3
Change in obligated balances:			
73.10 Total new obligations			3
73.20 Total outlays (gross)			-3
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority			3
Net budget authority and outlays:			
89.00 Budget authority			3
90.00 Outlays			3

This appropriation funds a program to consolidate fractional interests in Indian lands. Funds will be used to purchase small interests in parcels of lands from willing individual Indian landowners and convey those interests to the tribe on whose reservation the land is located. Consolidation of these interests is expected to reduce the Government's costs for managing Indian lands and promote economic opportunity on these lands. This program is authorized under the Indian Land Consolidation Act Amendments of 2000 (P.L. 106-462), the American Indian Probate Reform Act of 2004 (P.L. 108-374), and other authorities.

Employment Summary

Identification code 14-2102-0-1-302	2008 actual	2009 est.	2010 est.
Direct:			
1001 Civilian full-time equivalent employment			12

INDIAN WATER RIGHTS AND HABITAT ACQUISITION PROGRAM

Program and Financing (in millions of dollars)

Identification code 14-5505-0-2-303	2008 actual	2009 est.	2010 est.
Obligations by program activity:			
00.01 Direct program activity			1
10.00 Total new obligations (object class 41.0)			1
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	3	3	3
23.95 Total new obligations			-1
24.40 Unobligated balance carried forward, end of year	3	3	2
Change in obligated balances:			
73.10 Total new obligations			1

73.20 Total outlays (gross)			-1
Outlays (gross), detail:			
86.93 Outlays from discretionary balances			1
Net budget authority and outlays:			
89.00 Budget authority			
90.00 Outlays			1

Funds were requested in 2003 for the settlement of the water claims of the Shivwits Band of the Paiute Indian Tribe of Utah. Public Law 106-263 specifies the use of the Land and Water Conservation Fund for the implementation of the water rights and habitat acquisition program.

OPERATION AND MAINTENANCE OF QUARTERS

Special and Trust Fund Receipts (in millions of dollars)

Identification code 14-5051-0-2-452	2008 actual	2009 est.	2010 est.
01.00 Balance, start of year			
01.99 Balance, start of year			
Receipts:			
02.20 Rents and Charges for Quarters, Bureau of Indian Affairs	5	6	6
04.00 Total: Balances and collections	5	6	6
Appropriations:			
05.00 Operation and Maintenance of Quarters	-5	-6	-6
07.99 Balance, end of year			

Program and Financing (in millions of dollars)

Identification code 14-5051-0-2-452	2008 actual	2009 est.	2010 est.
Obligations by program activity:			
00.01 Operations and maintenance	6	6	6
10.00 Total new obligations	6	6	6
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	3	2	2
22.00 New budget authority (gross)	5	6	6
23.90 Total budgetary resources available for obligation	8	8	8
23.95 Total new obligations	-6	-6	-6
24.40 Unobligated balance carried forward, end of year	2	2	2
New budget authority (gross), detail:			
Mandatory:			
60.20 Appropriation (special fund)	5	6	6
Change in obligated balances:			
72.40 Obligated balance, start of year	1	1	
73.10 Total new obligations	6	6	6
73.20 Total outlays (gross)	-6	-7	-7
74.40 Obligated balance, end of year	1		-1

Outlays (gross), detail:			
86.97 Outlays from new mandatory authority	2	6	6
86.98 Outlays from mandatory balances	4	1	1
87.00 Total outlays (gross)	6	7	7
Net budget authority and outlays:			
89.00 Budget authority	5	6	6
90.00 Outlays	6	7	7

Public Law 88-459 (Federal Employees Quarters and Facilities Act of 1964) is the basic authority under which the Secretary utilizes funds from the rental of quarters to defray the costs of operation and maintenance incidental to the employee quarters program. Public Law 98-473 established a special fund, to remain available until expended, for the operation and maintenance of quarters.

OPERATION AND MAINTENANCE OF QUARTERS—Continued

Object Classification (in millions of dollars)

Identification code 14-5051-0-2-452	2008 actual	2009 est.	2010 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	1	1	1
11.3 Other than full-time permanent	1	1	1
11.9 Total personnel compensation	2	2	2
12.1 Civilian personnel benefits	1	1	1
25.2 Other services	1	1	1
26.0 Supplies and materials	1	1	1
99.0 Direct obligations	5	5	5
99.5 Below reporting threshold	1	1	1
99.9 Total new obligations	6	6	6

Employment Summary

Identification code 14-5051-0-2-452	2008 actual	2009 est.	2010 est.
Direct:			
1001 Civilian full-time equivalent employment	54	54	54

MISCELLANEOUS PERMANENT APPROPRIATIONS

Special and Trust Fund Receipts (in millions of dollars)

Identification code 14-9925-0-2-452	2008 actual	2009 est.	2010 est.
01.00 Balance, start of year	1		
01.99 Balance, start of year	1		
Receipts:			
02.20 Deposits, Operation and Maintenance, Indian Irrigation Systems	27	30	31
02.21 Alaska Resupply Program	2	3	3
02.22 Power Revenues, Indian Irrigation Projects	76	79	82
02.40 Earnings on Investments, Operation and Maintenance, Indian Irrigation Systems	1	1	1
02.41 Earnings on Investments, Indian Irrigation Projects	1	1	1
02.99 Total receipts and collections	107	114	118
04.00 Total: Balances and collections	108	114	118
Appropriations:			
05.00 Miscellaneous Permanent Appropriations	-108	-114	-117
07.99 Balance, end of year			1

Program and Financing (in millions of dollars)

Identification code 14-9925-0-2-452	2008 actual	2009 est.	2010 est.
Obligations by program activity:			
00.02 Operation and maintenance, Indian irrigation systems	27	30	32
00.03 Power systems, Indian irrigation projects	79	85	88
00.04 Alaska resupply program	2	2	2
10.00 Total new obligations	108	117	122
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	53	55	54
22.00 New budget authority (gross)	108	114	117
22.10 Resources available from recoveries of prior year obligations	2	2	2
23.90 Total budgetary resources available for obligation	163	171	173
23.95 Total new obligations	-108	-117	-122
24.40 Unobligated balance carried forward, end of year	55	54	51

New budget authority (gross), detail:

Mandatory:			
60.20 Appropriation (special fund)	108	114	117

Change in obligated balances:

72.40 Obligated balance, start of year	33	25	38
73.10 Total new obligations	108	117	122
73.20 Total outlays (gross)	-114	-102	-114
73.45 Recoveries of prior year obligations	-2	-2	-2

74.40 Obligated balance, end of year	25	38	44
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Outlays (gross), detail:

86.97 Outlays from new mandatory authority	43	23	23
86.98 Outlays from mandatory balances	71	79	91
87.00 Total outlays (gross)	114	102	114

Net budget authority and outlays:

89.00 Budget authority	108	114	117
90.00 Outlays	114	102	114

Memorandum (non-add) entries:

92.01 Total investments, start of year: Federal securities: Par value	74	67	70
92.02 Total investments, end of year: Federal securities: Par value	67	70	74

Claims and treaty obligations.—Payments are made to fulfill treaty obligations with the Senecas of New York (Act of February 19, 1831), the Six Nations of New York (Act of November 11, 1794), and the Pawnees of Oklahoma (the treaty of September 24, 1857).

Operation and maintenance, Indian irrigation systems.—Revenues derived from charges for operation and maintenance of Indian irrigation projects are used to defray in part the cost of operating and maintaining these projects (60 Stat. 895).

Power systems, Indian irrigation projects.—Revenues collected from the sale of electric power by the Colorado River and Flathead power systems are used to operate and maintain those systems (60 Stat. 895; 65 Stat. 254). This activity also includes Cochiti Wet Field Solution funds that were transferred from the Corps of Engineers to pay for operation and maintenance, repair, and replacement of the on-going drainage system (P.L. 102-358).

Alaska resupply program.—Revenues collected from operation of the Alaska Resupply Program are used to operate and maintain this program (P.L. 77-457, 56 Stat. 95).

Object Classification (in millions of dollars)

Identification code 14-9925-0-2-452	2008 actual	2009 est.	2010 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	17	18	19
11.5 Other personnel compensation	2	2	2
11.9 Total personnel compensation	19	20	21
12.1 Civilian personnel benefits	5	5	6
21.0 Travel and transportation of persons	1	1	1
23.3 Communications, utilities, and miscellaneous charges	34	37	39
25.2 Other services	31	34	35
25.3 Other purchases of goods and services from Government accounts	2	2	2
25.4 Operation and maintenance of facilities	1	1	1
26.0 Supplies and materials	7	8	8
31.0 Equipment	1	1	1
32.0 Land and structures	7	8	8
99.9 Total new obligations	108	117	122

Employment Summary

Identification code 14-9925-0-2-452	2008 actual	2009 est.	2010 est.
Direct:			
1001 Civilian full-time equivalent employment	335	335	335

INDIAN DIRECT LOAN FINANCING ACCOUNT

Program and Financing (in millions of dollars)

Identification code 14-4416-0-3-452	2008 actual	2009 est.	2010 est.
Obligations by program activity:			
00.02 Interest paid to Treasury	1	1	1

08.02	Payment of Downward Reestimate to receipt account	3	1	.....
10.00	Total new obligations	4	2	1

Budgetary resources available for obligation:

21.40	Unobligated balance carried forward, start of year	4	.....	.....
22.00	New financing authority (gross)	2	3	2
22.60	Portion applied to repay debt	-2	-1	-1

23.90	Total budgetary resources available for obligation	4	2	1
23.95	Total new obligations	-4	-2	-1

24.40	Unobligated balance carried forward, end of year
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New financing authority (gross), detail:

Mandatory:				
67.10	Authority to borrow	1
69.00	Offsetting collections (cash)	1	3	2
70.00	Total new financing authority (gross)	2	3	2

Change in obligated balances:

72.40	Obligated balance, start of year .....	.....	.....	1
73.10	Total new obligations	4	2	1
73.20	Total financing disbursements (gross)	-4	-1	-1
74.40	Obligated balance, end of year	1	1

Outlays (gross), detail:

87.00	Total financing disbursements (gross)	4	1	1
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Offsets:

Against gross financing authority and financing disbursements:				
Offsetting collections (cash) from:				
88.00	Payments from Program Account .....	.....	-1	.....
88.40	Collections of loans	-1	-2	-2
88.40	Revenues, interest on loans .....	.....	.....	.....
88.90	Total, offsetting collections (cash)	-1	-3	-2

Net financing authority and financing disbursements:

89.00	Financing authority	1	.....	.....
90.00	Financing disbursements	3	-2	-1

Status of Direct Loans (in millions of dollars)

Identification code 14-4416-0-3-452	2008 actual	2009 est.	2010 est.	
Cumulative balance of direct loans outstanding:				
1210	Outstanding, start of year	6	5	3
1251	Repayments: Repayments and prepayments	-1	-2	-2
1290	Outstanding, end of year	5	3	1

As required by the Federal Credit Reform Act of 1990, this non-budgetary account records all cash flows to and from the Government resulting from direct loans obligated in 1992 and beyond (including modifications of direct loans that resulted from obligations in any year). The amounts in this account are a means of financing and are not included in the budget totals.

Balance Sheet (in millions of dollars)

Identification code 14-4416-0-3-452	2007 actual	2008 actual	
ASSETS:			
1101	Federal assets: Fund balances with Treasury	3	.....
Net value of assets related to post-1991 direct loans receivable:			
1401	Direct loans receivable, gross	6	6
1405	Allowance for subsidy cost (-)	2	2
1499	Net present value of assets related to direct loans	8	8
1999	Total assets	11	8
LIABILITIES:			
Federal liabilities:			
2104	Resources payable to Treasury	8	8
2105	Other	3	.....
2999	Total liabilities	11	8

4999	Total liabilities and net position	11	8
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REVOLVING FUND FOR LOANS LIQUIDATING ACCOUNT

Program and Financing (in millions of dollars)

Identification code 14-4409-0-3-452	2008 actual	2009 est.	2010 est.
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Budgetary resources available for obligation:

24.40	Unobligated balance carried forward, end of year
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New budget authority (gross), detail:

Mandatory:				
69.00	Offsetting collections (cash)	1	1	1
69.27	Capital transfer to general fund	-1	-1	-1
69.90	Spending authority from offsetting collections (total mandatory) .....	.....	.....	.....

Offsets:

Against gross budget authority and outlays:				
88.40	Offsetting collections (cash) from: Non-Federal sources	-1	-1	-1

Net budget authority and outlays:

89.00	Budget authority	-1	-1	-1
90.00	Outlays	-1	-1	-1

Status of Direct Loans (in millions of dollars)

Identification code 14-4409-0-3-452	2008 actual	2009 est.	2010 est.	
Cumulative balance of direct loans outstanding:				
1210	Outstanding, start of year	11	10	8
1251	Repayments: Repayments and prepayments	-1	-1	-1
Write-offs for default:				
1263	Direct loans .....	.....	-1	.....
1264	Other adjustments, net (+ or -) .....	.....	.....	.....
1290	Outstanding, end of year	10	8	7

As required by the Federal Credit Reform Act of 1990, this account records all cash flows to and from the Government resulting from direct loans obligated prior to 1992. This account is shown on a cash basis. All new activity in this program in 1992 and beyond (including modifications of direct loans that resulted from obligations or commitments in any year) is recorded in corresponding program and financing accounts.

Balance Sheet (in millions of dollars)

Identification code 14-4409-0-3-452	2007 actual	2008 actual	
ASSETS:			
1601	Direct loans, gross	11	10
1602	Interest receivable	2	2
1603	Allowance for estimated uncollectible loans and interest (-)	-1	-1
1604	Direct loans and interest receivable, net	12	11
1699	Value of assets related to direct loans	12	11
1999	Total assets	12	11
LIABILITIES:			
2104	Federal liabilities: Resources payable to Treasury	12	11
2999	Total liabilities	12	11
4999	Total liabilities and net position	12	11

INDIAN GUARANTEED LOAN PROGRAM ACCOUNT

For the cost of guaranteed loans and insured loans, **[\$8,186,000]** \$8,215,000, of which **[\$1,600,000]** \$1,629,000 is for administrative expenses, as authorized by the Indian Financing Act of 1974, as amended: *Provided*, That **[**of the amounts provided herein for administrative expenses, \$500,000 is for the modernization of a management and accounting system: *Provided further*, That**]** such costs, including the cost of

INDIAN GUARANTEED LOAN PROGRAM ACCOUNT—Continued

modifying such loans, shall be as defined in section 502 of the Congressional Budget Act of 1974: *Provided further*, That these funds are available to subsidize total loan principal, any part of which is to be guaranteed or insured, not to exceed **[\$85,200,517] \$93,807,956**. (*Department of the Interior, Environment, and Related Agencies Appropriations Act, 2009.*)

Program and Financing (in millions of dollars)

Identification code 14-2628-0-1-452	2008 actual	2009 est.	2010 est.	
Obligations by program activity:				
00.02	Guaranteed and insured loan subsidy	6	11	11
00.05	Reestimates of Direct Loan Subsidy		1	
00.07	Reestimates of loan guarantees	7	1	
00.08	Interest on reestimates of loan guarantee subsidy	1	1	
00.09	Administrative expenses	1	2	2
10.00	Total new obligations	15	16	13
Budgetary resources available for obligation:				
21.40	Unobligated balance carried forward, start of year			5
22.00	New budget authority (gross)	15	21	8
23.90	Total budgetary resources available for obligation	15	21	13
23.95	Total new obligations	-15	-16	-13
24.40	Unobligated balance carried forward, end of year		5	
New budget authority (gross), detail:				
Discretionary:				
40.00	Appropriation	6	8	8
40.01	Appropriation, Recovery Act		10	
43.00	Appropriation (total discretionary)	6	18	8
Mandatory:				
60.00	Appropriation	9	3	
70.00	Total new budget authority (gross)	15	21	8
Change in obligated balances:				
72.40	Obligated balance, start of year	6	7	6
73.10	Total new obligations	15	16	13
73.20	Total outlays (gross)	-13	-17	-15
73.40	Adjustments in expired accounts (net)	-1		
74.40	Obligated balance, end of year	7	6	4
Outlays (gross), detail:				
86.90	Outlays from new discretionary authority	1	7	2
86.93	Outlays from discretionary balances	3	4	13
86.97	Outlays from new mandatory authority	9	3	
86.98	Outlays from mandatory balances		3	
87.00	Total outlays (gross)	13	17	15
Net budget authority and outlays:				
89.00	Budget authority	15	21	8
90.00	Outlays	13	17	15

Summary of Loan Levels, Subsidy Budget Authority and Outlays by Program (in millions of dollars)

Identification code 14-2628-0-1-452	2008 actual	2009 est.	2010 est.	
Direct loan upward reestimates:				
135001	Indian Direct Loans		1	
135999	Total upward reestimate budget authority		1	
Direct loan downward reestimates:				
137001	Indian Direct Loans	-4	-1	
137999	Total downward reestimate budget authority	-4	-1	
Guaranteed loan levels supportable by subsidy budget authority:				
215001	Indian Guaranteed Loans	83	146	149
215002	Indian Insured Loans	1		6
215999	Total loan guarantee levels	84	146	155
Guaranteed loan subsidy (in percent):				
232001	Indian Guaranteed Loans	6.56	7.73	7.29
232002	Indian Insured Loans	4.14	0.00	3.08
232999	Weighted average subsidy rate	6.53	7.73	7.13
Guaranteed loan subsidy budget authority:				

233001	Indian Guaranteed Loans	5	11	11
233999	Total subsidy budget authority	5	11	11
Guaranteed loan subsidy outlays:				
234001	Indian Guaranteed Loans	4	11	11
234999	Total subsidy outlays	4	11	11
Guaranteed loan upward reestimates:				
235001	Indian Guaranteed Loans	8	2	
235999	Total upward reestimate budget authority	8	2	
Guaranteed loan downward reestimates:				
237001	Indian Guaranteed Loans	-69	-6	
237999	Total downward reestimate subsidy budget authority	-69	-6	
Administrative expense data:				
3510	Budget authority	1	2	2
3590	Outlays from new authority	1		

As required by the Federal Credit Reform Act of 1990, this account records the subsidy costs associated with guaranteed and insured loans committed in 1992 and beyond (including modifications of loan guarantees that resulted from obligations or commitments in any year), as well as administrative expenses of this program including improvements to IT systems. The subsidy amounts are estimated on a present value basis; the administrative expenses are estimated on a cash basis. Guaranteed and insured loans are targeted to projects with an emphasis on manufacturing, business services, and tourism (hotels, motels, restaurants) providing increased economic development on Indian reservations.

Object Classification (in millions of dollars)

Identification code 14-2628-0-1-452	2008 actual	2009 est.	2010 est.	
Direct obligations:				
25.2	Other services	1	1	1
41.0	Grants, subsidies, and contributions	14	15	12
99.9	Total new obligations	15	16	13

INDIAN GUARANTEED LOAN FINANCING ACCOUNT

Program and Financing (in millions of dollars)

Identification code 14-4415-0-3-452	2008 actual	2009 est.	2010 est.	
Obligations by program activity:				
00.01	Default claim payments		2	2
00.03	Interest subsidy	4	4	4
00.91	Direct Program by Activities - Subtotal (1 level)	4	6	6
08.02	Downward reestimates paid to receipt accounts	36	4	
08.04	Interest on downward reestimates	33	2	
08.91	Direct Program by Activities - Subtotal (1 level)	69	6	
10.00	Total new obligations	73	12	6
Budgetary resources available for obligation:				
21.40	Unobligated balance carried forward, start of year	98	40	45
22.00	New financing authority (gross)	15	17	14
23.90	Total budgetary resources available for obligation	113	57	59
23.95	Total new obligations	-73	-12	-6
24.40	Unobligated balance carried forward, end of year	40	45	53
New financing authority (gross), detail:				
Mandatory:				
69.00	Offsetting collections (cash)	15	17	14
Change in obligated balances:				
72.40	Obligated balance, start of year			7
73.10	Total new obligations	73	12	6
73.20	Total financing disbursements (gross)	-73	-5	-5
74.40	Obligated balance, end of year		7	8

Outlays (gross), detail:

87.00	Total financing disbursements (gross)	73	5	5
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Offsets:

Against gross financing authority and financing disbursements:				
Offsetting collections (cash) from:				
88.00	Payments from program account	-12	-13	-11
88.25	Interest on uninvested funds	-2	-2	-2
88.40	Non-Federal sources	-1	-2	-1
88.90	Total, offsetting collections (cash)	-15	-17	-14

Net financing authority and financing disbursements:

89.00	Financing authority			
90.00	Financing disbursements	58	-12	-9

Status of Guaranteed Loans (in millions of dollars)

Identification code 14-4415-0-3-452	2008 actual	2009 est.	2010 est.	
Position with respect to appropriations act limitation on commitments:				
2111	Limitation on guaranteed loans made by private lenders	84	146	155
2150	Total guaranteed loan commitments	84	146	155
2199	Guaranteed amount of guaranteed loan commitments	76	131	140
Cumulative balance of guaranteed loans outstanding:				
2210	Outstanding, start of year	354	361	421
2231	Disbursements of new guaranteed loans	66	131	134
2251	Repayments and prepayments	-59	-69	-78
2261	Adjustments: Terminations for default that result in loans receivable		-2	-2
2290	Outstanding, end of year	361	421	475
Memorandum:				
2299	Guaranteed amount of guaranteed loans outstanding, end of year	322	379	428
Addendum:				
Cumulative balance of defaulted guaranteed loans that result in loans receivable:				
2310	Outstanding, start of year	4	4	5
2331	Disbursements for guaranteed loan claims		2	2
2351	Repayments of loans receivable		-1	-1
2361	Write-offs of loans receivable			
2390	Outstanding, end of year	4	5	6

As required by the Federal Credit Reform Act of 1990, this non-budgetary account records all cash flows to and from the Government resulting from loan guarantees committed in 1992 and beyond (including modifications of loan guarantees that resulted from commitments in any year). The amounts in this account are a means of financing and are not included in the budget totals.

Balance Sheet (in millions of dollars)

Identification code 14-4415-0-3-452	2007 actual	2008 actual	
ASSETS:			
1101	Federal assets: Fund balances with Treasury	98	40
Net value of assets related to post-1991 acquired defaulted guaranteed loans receivable:			
1501	Defaulted guaranteed loans receivable, gross	4	4
1502	Interest receivable	1	1
1505	Allowance for subsidy cost (-)	-5	-5
1599	Net present value of assets related to defaulted guaranteed loans		
1901	Other Federal assets: Upward Subsidy Reestimate Receivable	13	1
1999	Total assets	111	41
LIABILITIES:			
2105	Federal liabilities: Other	69	5
2204	Non-Federal liabilities: Liabilities for loan guarantees	42	36
2999	Total liabilities	111	41
4999	Total liabilities and net position	111	41

INDIAN LOAN GUARANTY AND INSURANCE FUND LIQUIDATING ACCOUNT

Status of Guaranteed Loans (in millions of dollars)

Identification code 14-4410-0-3-452	2008 actual	2009 est.	2010 est.	
Addendum:				
Cumulative balance of defaulted guaranteed loans that result in loans receivable:				
2310	Outstanding, start of year	2	2	
2351	Repayments of loans receivable			
2361	Write-offs of loans receivable		-2	
2390	Outstanding, end of year	2		

As required by the Federal Credit Reform Act of 1990, this account records all cash flows to and from the Government resulting from loan guarantees committed prior to 1992. This account is shown on a cash basis. All new activity in this program in 1992 and beyond (including modifications of loan guarantees that resulted from obligations or commitments in any year) is recorded in corresponding program and financing accounts.

Balance Sheet (in millions of dollars)

Identification code 14-4410-0-3-452	2007 actual	2008 actual	
ASSETS:			
1701	Defaulted guaranteed loans, gross	2	2
1702	Interest receivable	1	1
1703	Allowance for estimated uncollectible loans and interest (-)	-3	-3
1799	Value of assets related to loan guarantees		
1999	Total assets		

BUREAU OF INDIAN AFFAIRS—ALLOCATIONS RECEIVED FROM OTHER ACCOUNTS

Note.—Obligations incurred under allocations from other accounts are included in the schedule of the parent appropriation as follows:
The Department of the Interior: Departmental Offices: "Wildland Fire Management"
The Department of Transportation: Federal Highway Administration: "Federal-Aid Highways"
The Department of the Interior: Office of the Special Trustee for American Indians: "Federal Trust Programs"

Trust Funds
GIFTS AND DONATIONS, BUREAU OF INDIAN AFFAIRS
Program and Financing (in millions of dollars)

Identification code 14-8361-0-7-501	2008 actual	2009 est.	2010 est.	
Obligations by program activity:				
00.01	Direct program activity	1	1	
10.00	Total new obligations (object class 41.0)	1	1	
Budgetary resources available for obligation:				
21.40	Unobligated balance carried forward, start of year	3	3	2
23.95	Total new obligations		-1	-1
24.40	Unobligated balance carried forward, end of year	3	2	1
Change in obligated balances:				
73.10	Total new obligations	1	1	
73.20	Total outlays (gross)	-1	-1	
74.40	Obligated balance, end of year			
Outlays (gross), detail:				
86.98	Outlays from mandatory balances	1	1	
Net budget authority and outlays:				
89.00	Budget authority			
90.00	Outlays	1	1	

Donations and contributed funds -The Secretary of the Interior may accept donations of funds or other property and he may use the donated property in accordance with the terms of the donation

GIFTS AND DONATIONS, BUREAU OF INDIAN AFFAIRS—Continued
in furtherance of any program authorized by other provision of law for the benefit of Indians (25 U.S.C. 451).

ADMINISTRATIVE PROVISIONS

The Bureau of Indian Affairs may carry out the operation of Indian programs by direct expenditure, contracts, cooperative agreements, compacts and grants, either directly or in cooperation with States and other organizations.

Notwithstanding 25 U.S.C. 15, the Bureau of Indian Affairs may contract for services in support of the management, operation, and maintenance of the Power Division of the San Carlos Irrigation Project.

Appropriations for the Bureau of Indian Affairs (except the Revolving Fund for Loans Liquidating Account, Indian Loan Guaranty and Insurance Fund Liquidating Account, Indian Guaranteed Loan Financing Account, Indian Direct Loan Financing Account, and the Indian Guaranteed Loan Program account) shall be available for expenses of exhibits.

Notwithstanding any other provision of law, no funds available to the Bureau of Indian Affairs for central office oversight and Executive Direction and Administrative Services (except executive direction and administrative services funding for Tribal Priority Allocations, regional offices, and facilities operations and maintenance) shall be available for contracts, grants, compacts, or cooperative agreements with the Bureau of Indian Affairs under the provisions of the Indian Self-Determination Act or the Tribal Self-Governance Act of 1994 (Public Law 103-413).

In the event any *federally recognized* tribe returns appropriations made available by this Act to the Bureau of Indian Affairs, this action shall not diminish the Federal Government's trust responsibility to that tribe, or the government-to-government relationship between the United States and that tribe, or that tribe's ability to access future appropriations.

Notwithstanding any other provision of law, no funds available to the Bureau, other than the amounts provided herein for assistance to public schools under 25 U.S.C. 452 et seq., shall be available to support the operation of any elementary or secondary school in the State of Alaska.

Appropriations made available in this or any other Act for schools funded by the Bureau shall be available only to the schools in the Bureau school system as of September 1, 1996. No funds available to the Bureau shall be used to support expanded grades for any school or dormitory beyond the grade structure in place or approved by the Secretary of the Interior at each school in the Bureau school system as of October 1, 1995. Funds made available under this Act may not be used to establish a charter school at a Bureau-funded school (as that term is defined in section 1146 of the Education Amendments of 1978 (25 U.S.C. 2026)), except that a charter school that is in existence on the date of the enactment of this Act and that has operated at a Bureau-funded school before September 1, 1999, may continue to operate during that period, but only if the charter school pays to the Bureau a pro rata share of funds to reimburse the Bureau for the use of the real and personal property (including buses and vans), the funds of the charter school are kept separate and apart from Bureau funds, and the Bureau does not assume any obligation for charter school programs of the State in which the school is located if the charter school loses such funding. Employees of Bureau-funded schools sharing a campus with a charter school and performing functions related to the charter schools operation and employees of a charter school shall not be treated as Federal employees for purposes of chapter 171 of title 28, United States Code.

Notwithstanding any other provision of law, including section 113 of title I of appendix C of Public Law 106-113, if in fiscal year 2003 or 2004 a grantee received indirect and administrative costs pursuant to a distribution formula based on section 5(f) of Public Law 101-301, the Secretary shall continue to distribute indirect and administrative cost funds to such grantee using the section 5(f) distribution formula. (*Department of the Interior, Environment, and Related Agencies Appropriations Act, 2009.*)

DEPARTMENTAL OFFICES

DEPARTMENTAL OFFICES
Federal Funds

OFFICE OF THE SECRETARY
SALARIES AND EXPENSES

For necessary expenses for management of the Department of the Interior, ~~[\$107,264,000]~~ \$118,836,000; of which \$12,136,000 for consolidated appraisal services is to be derived from the Land and Water Conservation Fund and shall remain available until expended; of which not to exceed \$15,000 may be for official reception and representation expenses; and of which up to \$1,000,000 shall be available for workers compensation payments and unemployment compensation payments associated with the orderly closure of the United States Bureau of Mines: *Provided, That,* for fiscal year ~~[2009]~~ 2010 up to \$400,000 of the payments authorized by the Act of October 20, 1976, as amended (31 U.S.C. 6901-6907) may be retained for administrative expenses of the Payments in Lieu of Taxes Program: *Provided further, That* no payment shall be made pursuant to that Act to otherwise eligible units of local government if the computed amount of the payment is less than \$100. (*Department of the Interior, Environment, and Related Agencies Appropriations Act, 2009.*)

【MANAGEMENT OF FEDERAL LANDS FOR SUBSISTENCE USES】
【(RESCISSION)】

【The unobligated balances under this heading as of the date of enactment of this provision are permanently rescinded.】 (*Department of the Interior, Environment, and Related Agencies Appropriations Act, 2009.*)

Program and Financing (in millions of dollars)

Identification code 14-0102-0-1-306	2008 actual	2009 est.	2010 est.
Obligations by program activity:			
00.01 Executive Direction	14	15	15
00.03 Policy, Management and Budget	31	32	33
00.04 Hearings and Appeals	7	8	8
00.05 Indian Arts and Crafts Board	1	1	1
00.06 Central Administrative Services	37	41	48
00.07 USBM workers comp./unemployment	1	1	1
00.09 Consolidated Appraisal Services	8	8	12
00.10 Martin Luther King Memorial	10		
00.11 National Museum of American Latino Commission		1	1
01.00 Direct program subtotal	109	107	119
09.01 Executive Direction	36	35	35
09.02 Policy, Management and Budget	2	2	2
09.03 Central Administrative Services	3	3	3
09.99 Total reimbursable program	41	40	40
10.00 Total new obligations	150	147	159
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	11		
22.00 New budget authority (gross)	139	147	159
23.90 Total budgetary resources available for obligation	150	147	159
23.95 Total new obligations	-150	-147	-159
24.40 Unobligated balance carried forward, end of year			
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	101	107	107
40.20 Appropriation (special fund)			12
40.35 Appropriation permanently reduced	-2		
43.00 Appropriation (total discretionary)	99	107	119
Spending authority from offsetting collections:			
58.00 Offsetting collections (cash)	38	40	40
58.10 Change in uncollected customer payments from Federal sources (unexpired)	2		
58.90 Spending authority from offsetting collections (total discretionary)	40	40	40
70.00 Total new budget authority (gross)	139	147	159
Change in obligated balances:			
72.40 Obligated balance, start of year	6	17	17
73.10 Total new obligations	150	147	159

73.20	Total outlays (gross)	-149	-147	-159
73.40	Adjustments in expired accounts (net)	-2		
74.00	Change in uncollected customer payments from Federal sources (unexpired)	-2		
74.10	Change in uncollected customer payments from Federal sources (expired)	14		
74.40	Obligated balance, end of year	17	17	17
Outlays (gross), detail:				
86.90	Outlays from new discretionary authority	138	135	146
86.93	Outlays from discretionary balances	11	12	13
87.00	Total outlays (gross)	149	147	159
Offsets:				
Against gross budget authority and outlays:				
88.00	Offsetting collections (cash) from: Federal sources	-43	-40	-40
Against gross budget authority only:				
88.95	Change in uncollected customer payments from Federal sources (unexpired)	-2		
88.96	Portion of offsetting collections (cash) credited to expired accounts	5		
Net budget authority and outlays:				
89.00	Budget authority	99	107	119
90.00	Outlays	106	107	119

This appropriation supports the functions of the Office of the Secretary of the Interior, including executive level leadership, policy, guidance, and coordination of the responsibilities carried out by its bureaus and offices. In addition, the appropriation supports programmatic functions carried out by the Office of the Secretary including, Take Pride in America, the Department's quasi-judicial and appellate responsibilities, and consolidated appraisal services. The appropriation also provides for workers and unemployment compensation payments for former Bureau of Mines employees.

Object Classification (in millions of dollars)

Identification code 14-0102-0-1-306		2008 actual	2009 est.	2010 est.
Direct obligations:				
Personnel compensation:				
11.1	Full-time permanent	36	37	38
11.3	Other than full-time permanent	3	3	3
11.9	Total personnel compensation	39	40	41
12.1	Civilian personnel benefits	9	10	11
21.0	Travel and transportation of persons	1	1	1
23.1	Rental payments to GSA	15	17	20
25.2	Other services	2	2	2
25.3	Other purchases of goods and services from Government accounts	33	37	44
41.0	Grants, subsidies, and contributions	10		
99.0	Direct obligations	109	107	119
99.0	Reimbursable obligations	41	40	40
99.9	Total new obligations	150	147	159

Employment Summary

Identification code 14-0102-0-1-306		2008 actual	2009 est.	2010 est.
Direct:				
1001	Civilian full-time equivalent employment	382	368	368
Reimbursable:				
2001	Civilian full-time equivalent employment	258	246	246
Allocation account:				
3001	Civilian full-time equivalent employment	105	68	68

EVERGLADES RESTORATION ACCOUNT

The Federal Agriculture Improvement and Reform Act of 1996 (P.L. 104-127) provides that receipts not exceeding \$100 million, from Federal surplus property sales in the State of Florida, shall be deposited in the Everglades restoration account and shall be

available to the Secretary to assist in the restoration of the Everglades.

Authority to receive these funds was canceled by the Water Resources Development Act of 2000 (P.L. 106-541, December 11, 2000), and outlays of receipts deposited before December 11, 2000, remain ongoing.

PRIORITY FEDERAL LAND ACQUISITIONS AND EXCHANGES

Program and Financing (in millions of dollars)

Identification code 14-5039-0-2-303		2008 actual	2009 est.	2010 est.
Budgetary resources available for obligation:				
24.41	Special and trust fund receipts returned to Schedule N	8		
Change in obligated balances:				
72.40	Obligated balance, start of year	9	1	
73.40	Adjustments in expired accounts (net)	-8	-1	
74.40	Obligated balance, end of year	1		
Net budget authority and outlays:				
89.00	Budget authority			
90.00	Outlays			

Funds under this account, established pursuant to 2000 appropriations for the Department of the Interior from the Land and Water Conservation Fund, were made available for priority land acquisitions and exchanges and other purposes. Funds were available for obligation until September 30, 2003 and outlays of obligated balances remain ongoing. This account will be closing out.

DEPARTMENTAL MANAGEMENT—ALLOCATIONS RECEIVED FROM OTHER ACCOUNTS

Note.—Obligations incurred under allocations from other accounts are included in the schedule of the parent appropriation as follows:
Environmental Protection Agency: "Hazardous Substance Superfund".
Office of the Special Trustee for American Indians: "Federal Trust Programs".
Interior: Natural Resources Damage Assessment: "Natural Resources Damage Assessment Fund".

INSULAR AFFAIRS

The Secretary of the Interior is charged with the responsibility of promoting the economic and political development of those insular areas which are under U.S. jurisdiction and within the responsibility of the Department of the Interior. The Secretary originates and implements Federal policy for the U.S. territories; guides and coordinates certain operating programs and construction projects; provides information services and technical assistance; coordinates certain Federal programs and services provided to the freely associated states, and participates in foreign policy and defense matters concerning the U.S. territories and the freely associated states.

Federal Funds

TRUST TERRITORY OF THE PACIFIC ISLANDS

Program and Financing (in millions of dollars)

Identification code 14-0414-0-1-808		2008 actual	2009 est.	2010 est.
Obligations by program activity:				
00.01	Trust Territory		1	1
10.00	Total new obligations (object class 25.2)		1	1

TRUST TERRITORY OF THE PACIFIC ISLANDS—Continued
Program and Financing —Continued

Identification code 14-0414-0-1-808	2008 actual	2009 est.	2010 est.
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	5	5	4
23.95 Total new obligations		-1	-1
24.40 Unobligated balance carried forward, end of year	5	4	3
Change in obligated balances:			
73.10 Total new obligations		1	1
73.20 Total outlays (gross)		-1	-1
74.40 Obligated balance, end of year			
Outlays (gross), detail:			
86.93 Outlays from discretionary balances		1	1
Net budget authority and outlays:			
89.00 Budget authority			
90.00 Outlays		1	1

Until October 1, 1994, the United States exercised jurisdiction over the Trust Territory of the Pacific Islands according to the terms of the 1947 Trusteeship Agreement between the United States and the Security Council of the United Nations. These responsibilities were carried out by the Department of the Interior.

The Department of the Interior is seeking no additional appropriations for the Trust Territory of the Pacific Islands. Compacts of Free Association have been implemented with the Federated States of Micronesia, the Republic of the Marshall Islands, and the Republic of Palau.

Remaining funds in the Trust Territory of the Pacific Islands account will be used to meet final transition responsibilities of the United States. Outlays from numerous on-going infrastructure construction projects in the Republic of Palau and the other two entities will continue as provided by the Compacts of Free Association and appropriation laws and will be reported as Trust Territory expenditures until such time as the activities cease.

COMPACT OF FREE ASSOCIATION
(INCLUDING TRANSFER OF FUNDS)

For grants and necessary expenses, \$5,318,000, to remain available until expended, as provided for in sections 221(a)(2), 221(b), and 233 of the Compact of Free Association for the Republic of Palau; and section 221(a)(2) of the Compacts of Free Association for the Government of the Republic of the Marshall Islands and the Federated States of Micronesia, as authorized by Public Law 99-658 and Public Law 108-188.

At the request of the Governor of Guam, the Secretary may transfer any mandatory or discretionary funds appropriated, including those provided under section 104(e) of Public Law 108-188, to the Secretary of Agriculture for the subsidy cost of direct or guaranteed loans, plus not to exceed three percent of the amount of the subsidy transferred for the cost of loan administration, for the purposes authorized by the Rural Electrification Act of 1936 and section 306(a)(1) of the Consolidated Farm and Rural Development Act for construction and repair projects in Guam, and such funds shall remain available until expended: Provided, That such costs, including the cost of modifying such loans, shall be as defined in section 502 of the Congressional Budget Act of 1974: Provided further, That such loans or loan guarantees may be made without regard to the population of the area, credit elsewhere requirements, and restrictions on the types of eligible entities under the Rural Electrification Act of 1936 and section 306(a)(1) of the Consolidated Farm and Rural Development Act: Provided further, That any funds transferred to the Secretary of Agriculture shall be in addition to funds otherwise made available to make or guarantee loans under such authorities. (Department of the Interior, Environment, and Related Agencies Appropriations Act, 2009.)

Program and Financing (in millions of dollars)

Identification code 14-0415-0-1-808	2008 actual	2009 est.	2010 est.
Obligations by program activity:			
00.01 Federal services assistance		3	3
01.01 Program grant assistance, mandatory	2	2	2
01.92 Subtotal	5	5	5
02.01 Assistance to the Marshall Islands	70	67	66
02.02 Assistance to the Federated States of Micronesia	88	103	104
02.03 Assistance to the Republic of Palau	11	11	
02.04 Compact Impact	30	30	30
02.91 Subtotal, permanent indefinite	199	211	200
09.01 Reimbursable program		18	18
10.00 Total new obligations	204	234	223
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	46	66	66
22.00 New budget authority (gross)	210	234	223
22.10 Resources available from recoveries of prior year obligations ...	15		
22.21 Unobligated balance transferred to other accounts	-1		
23.90 Total budgetary resources available for obligation	270	300	289
23.95 Total new obligations	-204	-234	-223
24.40 Unobligated balance carried forward, end of year	66	66	66
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	3	3	3
58.00 Spending authority from offsetting collections: Offsetting collections (cash)		18	18
Mandatory:			
60.00 Appropriation	205	211	200
60.00 Appropriation	2	2	2
62.50 Appropriation (total mandatory)	207	213	202
70.00 Total new budget authority (gross)	210	234	223
Change in obligated balances:			
72.40 Obligated balance, start of year	90	90	120
73.10 Total new obligations	204	234	223
73.20 Total outlays (gross)	-203	-204	-203
73.45 Recoveries of prior year obligations	-15		
74.10 Change in uncollected customer payments from Federal sources (expired)	14		
74.40 Obligated balance, end of year	90	120	140
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	3	5	5
86.93 Outlays from discretionary balances	14	16	16
86.97 Outlays from new mandatory authority	186	149	141
86.98 Outlays from mandatory balances		34	41
87.00 Total outlays (gross)	203	204	203
Offsets:			
Against gross budget authority and outlays:			
88.00 Offsetting collections (cash) from: Federal sources	-14	-18	-18
Against gross budget authority only:			
88.96 Portion of offsetting collections (cash) credited to expired accounts	14		
Net budget authority and outlays:			
89.00 Budget authority	210	216	205
90.00 Outlays	189	186	185

Summary of Budget Authority and Outlays (in millions of dollars)

	2008 actual	2009 est.	2010 est.
Enacted/requested:			
Budget Authority	210	216	205
Outlays	189	186	185
Legislative proposal, subject to PAYGO:			
Budget Authority			7
Outlays			7
Total:			
Budget Authority	210	216	212
Outlays	189	186	192

The peoples of the Marshall Islands and the Federated States of Micronesia approved Compacts of Free Association negotiated by the United States and their governments. The Compact of Free Association Act of 1985 (Public Law 99-239) constituted the necessary authorizing legislation to make annual payments to the Republic of the Marshall Islands and the Federated States of Micronesia. Payments began in 1987 and continued through 2003 when the original economic assistance package expired. The Compact of Free Association Amendments Act of 2003, Public Law 108-188, continues financial assistance to the Federated States of Micronesia and the Republic of the Marshall Islands through 2023.

Object Classification (in millions of dollars)

Identification code 14-0415-0-1-808	2008 actual	2009 est.	2010 est.
41.0 Direct obligations: Grants, subsidies, and contributions	204	216	205
99.0 Reimbursable obligations: reimbursable obligations		18	18
99.9 Total new obligations	204	234	223

COMPACT OF FREE ASSOCIATION
(Legislative proposal, subject to PAYGO)

Program and Financing (in millions of dollars)

Identification code 14-0415-4-1-808	2008 actual	2009 est.	2010 est.
Obligations by program activity:			
01.01 Program grant assistance - Palau, mandatory			7
10.00 Total new obligations (object class 41.0)			7
Budgetary resources available for obligation:			
22.00 New budget authority (gross)			7
23.95 Total new obligations			-7
24.40 Unobligated balance carried forward, end of year			
New budget authority (gross), detail:			
Mandatory:			
60.00 Appropriation			7
60.00 Appropriation			
62.50 Appropriation (total mandatory)			7
Change in obligated balances:			
73.10 Total new obligations			7
73.20 Total outlays (gross)			-7
74.40 Obligated balance, end of year			
Outlays (gross), detail:			
86.97 Outlays from new mandatory authority			7
Net budget authority and outlays:			
89.00 Budget authority			7
90.00 Outlays			7

The Compact of Free Association with the Republic of Palau, implemented under Public Law 99-658, expires at the end of 2009. The budget assumes renewal of the compact based on mandated review to take place in 2009. The estimated ten-year cost for renewal is \$45 million.

PAYMENTS TO THE UNITED STATES TERRITORIES, FISCAL ASSISTANCE

Program and Financing (in millions of dollars)

Identification code 14-0418-0-1-806	2008 actual	2009 est.	2010 est.
Obligations by program activity:			
00.01 Advance payments to Guam of estimated U.S. income tax collections	39	39	39

00.02 Advance payments to the Virgin Islands of estimated U.S. excise tax collections	89	109	90
09.01 Virgin Islands Loan	1		
10.00 Total new obligations	129	148	129

Budgetary resources available for obligation:

22.00 New budget authority (gross)	130	148	129
22.60 Portion applied to repay debt	-1		
23.90 Total budgetary resources available for obligation	129	148	129
23.95 Total new obligations	-129	-148	-129
24.40 Unobligated balance carried forward, end of year			

New budget authority (gross), detail:

Mandatory:			
60.00 Appropriation	129	148	129
69.00 Offsetting collections (cash)	1		
70.00 Total new budget authority (gross)	130	148	129

Change in obligated balances:

73.10 Total new obligations	129	148	129
73.20 Total outlays (gross)	-130	-148	-129

Outlays (gross), detail:

86.97 Outlays from new mandatory authority	130	148	129
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Offsets:

Against gross budget authority and outlays:			
88.40 Offsetting collections (cash) from: Non-Federal sources	-1		

Net budget authority and outlays:

89.00 Budget authority	129	148	129
90.00 Outlays	129	148	129

Status of Direct Loans (in millions of dollars)

Identification code 14-0418-0-1-806	2008 actual	2009 est.	2010 est.
Cumulative balance of direct loans outstanding:			
1210 Outstanding, start of year	1		
1251 Repayments: Repayments and prepayments	-1		
1290 Outstanding, end of year			

Public Law 95-348 requires that certain revenues collected by the U.S. Treasury involving Guam and the Virgin Islands (income taxes withheld and excise taxes) be paid prior to the start of the fiscal year of collection. The Budget includes funds for these advance payments.

Object Classification (in millions of dollars)

Identification code 14-0418-0-1-806	2008 actual	2009 est.	2010 est.
41.0 Direct obligations: Grants, subsidies, and contributions	128	148	129
99.0 Reimbursable obligations: reimbursable obligations	1		
99.9 Total new obligations	129	148	129

ASSISTANCE TO TERRITORIES

(INCLUDING TRANSFER OF FUNDS)

For expenses necessary for assistance to territories under the jurisdiction of the Department of the Interior, [\$78,665,000] \$81,077,000, of which: (1) [\$69,815,000] \$71,797,000 shall remain available until expended for technical assistance, including maintenance assistance, disaster assistance, insular management controls, coral reef initiative activities, and brown tree snake control and research; grants to the judiciary in American Samoa for compensation and expenses, as authorized by law (48 U.S.C. 1661(c)); grants to the Government of American Samoa, in addition to current local revenues, for construction and support of governmental functions; grants to the Government of the Virgin Islands as authorized by law; grants to the Government of Guam, as authorized by law; and grants to the Government of the Northern Mariana Islands as

ASSISTANCE TO TERRITORIES—Continued

authorized by law (Public Law 94-241; 90 Stat. 272); and (2) **[\$8,850,000]** \$9,280,000 shall be available until September 30, **[2010]** 2011 for salaries and expenses of the Office of Insular Affairs: *Provided*, That all financial transactions of the territorial and local governments herein provided for, including such transactions of all agencies or instrumentalities established or used by such governments, may be audited by the Government Accountability Office, at its discretion, in accordance with chapter 35 of title 31, United States Code: *Provided further*, That Northern Mariana Islands Covenant grant funding shall be provided according to those terms of the Agreement of the Special Representatives on Future United States Financial Assistance for the Northern Mariana Islands approved by Public Law 104-134: *Provided further*, That of the amounts provided for technical assistance, sufficient funds shall be made available for a grant to the Pacific Basin Development Council: *Provided further*, That of the amounts provided for technical assistance, sufficient funding shall be made available for a grant to the Close Up Foundation: *Provided further*, That the funds for the program of operations and maintenance improvement are appropriated to institutionalize routine operations and maintenance improvement of capital infrastructure with territorial participation and cost sharing to be determined by the Secretary based on the grantee's commitment to timely maintenance of its capital assets: *Provided further*, That any appropriation for disaster assistance under this heading in this Act or previous appropriations Acts may be used as non-Federal matching funds for the purpose of hazard mitigation grants provided pursuant to section 404 of the Robert T. Stafford Disaster Relief and Emergency Assistance Act (42 U.S.C. 5170c).

At the request of the Governor of Guam, the Secretary may transfer any mandatory or discretionary funds appropriated, including those provided under P.L. 104-134, to the Secretary of Agriculture for the subsidy cost of direct or guaranteed loans, plus not to exceed three percent of the amount of the subsidy transferred for the cost of loan administration, for the purposes authorized by the Rural Electrification Act of 1936 and section 306(a)(1) of the Consolidated Farm and Rural Development Act for construction and repair projects in Guam, and such transferred funds shall remain available until expended: Provided, That such costs, including the cost of modifying such loans, shall be as defined in section 502 of the Congressional Budget Act of 1974: Provided further, That such loans or loan guarantees may be made without regard to the population of the area, credit elsewhere requirements, and restrictions on the types of eligible entities under the Rural Electrification Act of 1936 and section 306(a)(1) of the Consolidated Farm and Rural Development Act: Provided further, That any funds transferred to the Secretary of Agriculture shall be in addition to funds otherwise made available to make or guarantee loans under such authorities. (Department of the Interior, Environment, and Related Agencies Appropriations Act, 2009.)

Program and Financing (in millions of dollars)

Identification code 14-0412-0-1-808	2008 actual	2009 est.	2010 est.
Obligations by program activity:			
00.03 Office of insular affairs	7	9	9
00.04 Brown tree snake control	3	3	3
00.10 Technical assistance	12	11	11
00.14 Insular management controls	1	1	1
00.15 Coral reef initiative	1	1	1
00.16 Water and wastewater projects	1	1	1
00.17 Maintenance assistance fund	4	2	2
00.18 American Samoa operations grants	23	23	23
00.19 Virgin Islands Wellness Center	1		
00.20 Guam Infrastructure			2
00.91 Direct subtotal, discretionary	52	51	53
01.01 Covenant grants, mandatory	38	28	28
09.00 Reimbursable program	1	1	1
09.09 Reimbursable program - subtotal line	1	1	1
10.00 Total new obligations	91	80	82
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	12	15	15
22.00 New budget authority (gross)	79	80	82
22.10 Resources available from recoveries of prior year obligations ...	15		
23.90 Total budgetary resources available for obligation	106	95	97

23.95 Total new obligations	-91	-80	-82
24.40 Unobligated balance carried forward, end of year	15	15	15
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	51	51	53
40.35 Appropriation permanently reduced	-1		
43.00 Appropriation (total discretionary)	50	51	53
58.00 Spending authority from offsetting collections: Offsetting collections (cash)	1	1	1
Mandatory:			
60.00 Appropriation	28	28	28
70.00 Total new budget authority (gross)	79	80	82
Change in obligated balances:			
72.40 Obligated balance, start of year	126	132	138
73.10 Total new obligations	91	80	82
73.20 Total outlays (gross)	-70	-74	-78
73.45 Recoveries of prior year obligations	-15		
74.40 Obligated balance, end of year	132	138	142
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	37	34	35
86.93 Outlays from discretionary balances	11	16	18
86.97 Outlays from new mandatory authority	3	1	1
86.98 Outlays from mandatory balances	19	23	24
87.00 Total outlays (gross)	70	74	78
Offsets:			
Against gross budget authority and outlays:			
88.00 Offsetting collections (cash) from: Federal sources	-1	-1	-1
Net budget authority and outlays:			
89.00 Budget authority	78	79	81
90.00 Outlays	69	73	77

Summary of Loan Levels, Subsidy Budget Authority and Outlays by Program (in millions of dollars)

Identification code 14-0412-0-1-808	2008 actual	2009 est.	2010 est.
Direct loan downward reestimates:			
137001 American Samoa Tobacco Loan		-2	
137999 Total downward reestimate budget authority		-2	

This appropriation provides support for basic government operations for those territories requiring such support, capital infrastructure improvements, special program and economic development assistance, and technical assistance.

Pursuant to section 118 of P.L. 104-134, the \$27.7 million mandatory covenant grant funding may be allocated to high priority needs in the U.S. territories and freely associated states.

Object Classification (in millions of dollars)

Identification code 14-0412-0-1-808	2008 actual	2009 est.	2010 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	4	4	4
12.1 Civilian personnel benefits	1	1	1
21.0 Travel and transportation of persons	1	1	1
23.1 Rental payments to GSA	1		
25.2 Other services	2	2	2
25.3 Other purchases of goods and services from Government accounts	3	4	4
41.0 Grants, subsidies, and contributions	78	67	69
99.0 Direct obligations	90	79	81
99.0 Reimbursable obligations	1	1	1
99.9 Total new obligations	91	80	82

Employment Summary

Identification code 14-0412-0-1-808	2008 actual	2009 est.	2010 est.
Direct:			
1001 Civilian full-time equivalent employment	37	39	41

ASSISTANCE TO AMERICAN SAMOA DIRECT LOAN FINANCING ACCOUNT

Program and Financing (in millions of dollars)

Identification code 14-4163-0-3-806	2008 actual	2009 est.	2010 est.
Obligations by program activity:			
00.02 Interest paid to Treasury		1	1
08.02 Payment of Downward Reestimate		2	
10.00 Total new obligations		3	1
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year		2	
22.00 New financing authority (gross)	2	1	1
23.90 Total budgetary resources available for obligation	2	3	1
23.95 Total new obligations		-3	-1
24.40 Unobligated balance carried forward, end of year	2		
New financing authority (gross), detail:			
Mandatory:			
69.00 Offsetting collections (cash)	2	1	1
Change in obligated balances:			
72.40 Obligated balance, start of year			3
73.10 Total new obligations		3	1
74.40 Obligated balance, end of year		3	4
Offsets:			
Against gross financing authority and financing disbursements:			
88.40 Offsetting collections (cash) from: Non-Federal sources - interest payments fr. Am. Samoa	-2	-1	-1
Net financing authority and financing disbursements:			
89.00 Financing authority			
90.00 Financing disbursements	-2	-1	-1

Status of Direct Loans (in millions of dollars)

Identification code 14-4163-0-3-806	2008 actual	2009 est.	2010 est.
Cumulative balance of direct loans outstanding:			
1210 Outstanding, start of year	16	16	16
1261 Adjustments: Capitalized interest			
1290 Outstanding, end of year	16	16	16

In 2000, the American Samoa Government (ASG) was authorized to borrow \$18.6 million from the U.S. Treasury in order to reduce significant past due debts to vendors. Repayment of the loan is secured and accomplished with funds, as they become due and payable to ASG from the Escrow Account established under the terms and conditions of the Tobacco Master Settlement Agreement. ASG agreed to significant financial reforms as a prerequisite to receiving the loan proceeds.

Balance Sheet (in millions of dollars)

Identification code 14-4163-0-3-806	2007 actual	2008 actual
ASSETS:		
Net value of assets related to post-1991 direct loans receivable:		
1401 Direct loans receivable, gross	17	16
1499 Net present value of assets related to direct loans	17	16
1999 Total assets	17	16
LIABILITIES:		
2103 Federal liabilities: Debt	17	11

2207 Non-Federal liabilities: Other - Allowance for Subsidy and Cumulative Result of Operations			5
2999 Total liabilities	17		16
4999 Total liabilities and net position	17		16

OFFICE OF THE SOLICITOR

Federal Funds

SALARIES AND EXPENSES

For necessary expenses of the Office of the Solicitor, **[\$62,050,000]** \$65,076,000. (Department of the Interior, Environment, and Related Agencies Appropriations Act, 2009.)

Program and Financing (in millions of dollars)

Identification code 14-0107-0-1-306	2008 actual	2009 est.	2010 est.
Obligations by program activity:			
00.01 Direct program	58	62	65
09.00 Reimbursable program	10	10	10
09.01 Reimbursable program-Recovery Act activities		2	1
10.00 Total new obligations	68	74	76
Budgetary resources available for obligation:			
22.00 New budget authority (gross)	69	74	75
23.95 Total new obligations	-68	-74	-76
23.98 Unobligated balance expiring or withdrawn	-1		
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	59	62	65
40.35 Appropriation permanently reduced	-1		
43.00 Appropriation (total discretionary)	58	62	65
Spending authority from offsetting collections:			
58.00 Offsetting collections (cash)	9	12	10
58.10 Change in uncollected customer payments from Federal sources (unexpired)	2		
58.90 Spending authority from offsetting collections (total discretionary)	11	12	10
70.00 Total new budget authority (gross)	69	74	75
Change in obligated balances:			
72.40 Obligated balance, start of year	3	2	2
72.45 Adjustment to obligated balance, start of year		-1	
73.10 Total new obligations	68	74	76
73.20 Total outlays (gross)	-69	-73	-75
74.00 Change in uncollected customer payments from Federal sources (unexpired)	-2		
74.10 Change in uncollected customer payments from Federal sources (expired)	2		
74.40 Obligated balance, end of year	2	2	3
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	65	70	71
86.93 Outlays from discretionary balances	4	3	4
87.00 Total outlays (gross)	69	73	75
Offsets:			
Against gross budget authority and outlays:			
88.00 Offsetting collections (cash) from: Federal sources	-11	-12	-10
Against gross budget authority only:			
88.95 Change in uncollected customer payments from Federal sources (unexpired)	-2		
88.96 Portion of offsetting collections (cash) credited to expired accounts	2		
Net budget authority and outlays:			
89.00 Budget authority	58	62	65
90.00 Outlays	58	61	65

The Office of the Solicitor provides legal advice and counsel to the Secretary, the Secretariat, and all constituent bureaus and offices of the Department of the Interior. All attorneys employed

SALARIES AND EXPENSES—Continued

in the Department for the purposes of providing legal services are under the supervision of the Solicitor, except the Justices of American Samoa and the attorneys in the Office of Congressional and Legislative Affairs, Office of Inspector General, and the Office of Hearings and Appeals. Additionally, the Office administers the ethics program and manages Freedom of Information Act appeals. The Office is comprised of the headquarters staff, located in Washington, DC, and 18 regional and field offices.

Object Classification (in millions of dollars)

Identification code 14-0107-0-1-306	2008 actual	2009 est.	2010 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	36	39	40
12.1 Civilian personnel benefits	9	10	10
23.1 Rental payments to GSA	6	6	7
25.2 Other services	5	6	7
99.0 Direct obligations	56	61	64
99.0 Reimbursable obligations	10	12	11
99.5 Below reporting threshold	2	1	1
99.9 Total new obligations	68	74	76

Employment Summary

Identification code 14-0107-0-1-306	2008 actual	2009 est.	2010 est.
Direct:			
1001 Civilian full-time equivalent employment	353	354	354
Reimbursable:			
2001 Civilian full-time equivalent employment	48	48	48

OFFICE OF INSPECTOR GENERAL

Federal Funds

SALARIES AND EXPENSES

For necessary expenses of the Office of Inspector General, **[\$45,953,000] \$48,590,000.** (*Department of the Interior, Environment, and Related Agencies Appropriations Act, 2009.*)

Program and Financing (in millions of dollars)

Identification code 14-0104-0-1-306	2008 actual	2009 est.	2010 est.
Obligations by program activity:			
00.01 Direct program	44	46	49
00.02 Recovery Act activities		2	4
09.01 Reimbursable program	3	3	3
10.00 Total new obligations	47	51	56
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year			13
22.00 New budget authority (gross)	47	64	52
23.90 Total budgetary resources available for obligation	47	64	65
23.95 Total new obligations	-47	-51	-56
24.40 Unobligated balance carried forward, end of year		13	9

New budget authority (gross), detail:

Discretionary:			
40.00 Appropriation	44	46	49
40.01 Appropriation, Recovery Act		15	
43.00 Appropriation (total discretionary)	44	61	49
58.00 Spending authority from offsetting collections: Offsetting collections (cash)	3	3	3
70.00 Total new budget authority (gross)	47	64	52

Change in obligated balances:

72.40 Obligated balance, start of year	2	4	6
73.10 Total new obligations	47	51	56
73.20 Total outlays (gross)	-45	-49	-57

74.40 Obligated balance, end of year	4	6	5
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	43	46	47
86.93 Outlays from discretionary balances	2	3	10
87.00 Total outlays (gross)	45	49	57
Offsets:			
Against gross budget authority and outlays:			
88.00 Offsetting collections (cash) from: Federal sources	-3	-3	-3
Net budget authority and outlays:			
89.00 Budget authority	44	61	49
90.00 Outlays	42	46	54

The mission of the Office of Inspector General is to promote excellence, accountability and integrity in the programs, operations and management of the Department of the Interior. The Office's focus in assisting the Secretary and the Congress is to target resources toward developing solutions for the Department's most serious management and program challenges, and toward high-risk areas vulnerable to fraud, waste, abuse and mismanagement. The Office is responsible for independently and objectively identifying risks and vulnerabilities that directly impact, or could impact, the Department's ability to accomplish its mission. The Office is required to keep the Secretary and the Congress fully and currently informed about problems and deficiencies relating to the administration of departmental programs and operations. Effective implementation of this mandate addresses the public's demand for greater accountability and integrity in the administration of government programs and operations and the demand for programs that work better, cost less, and get the results about which Americans care most.

Object Classification (in millions of dollars)

Identification code 14-0104-0-1-306	2008 actual	2009 est.	2010 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	28	30	32
12.1 Civilian personnel benefits	7	7	7
21.0 Travel and transportation of persons	2	3	3
23.1 Rental payments to GSA	2	2	3
25.2 Other services	3	4	6
25.3 Other purchases of goods and services from Government accounts	2	2	2
99.0 Direct obligations	44	48	53
99.0 Reimbursable obligations	3	3	3
99.9 Total new obligations	47	51	56

Employment Summary

Identification code 14-0104-0-1-306	2008 actual	2009 est.	2010 est.
Direct:			
1001 Civilian full-time equivalent employment	251	283	287

OFFICE OF THE SPECIAL TRUSTEE FOR AMERICAN INDIANS

Federal Funds

FEDERAL TRUST PROGRAMS

(INCLUDING TRANSFER OF FUNDS)

For the operation of trust programs for Indians by direct expenditure, contracts, cooperative agreements, compacts, and grants, **[\$181,648,000] \$185,984,000**, to remain available until expended, of which not to exceed **[\$56,445,000] \$56,536,000** from this or any other Act, shall be available for historical accounting: *Provided*, That funds for trust management improvements and litigation support may, as needed, be transferred to or merged with the Bureau of Indian Affairs, "Operation of Indian Programs" account; the Office of the Solicitor, "Salaries and Expenses" ac-

count; and the Office of the Secretary, "Salaries and Expenses" account: *Provided further*, That funds made available through contracts or grants obligated during fiscal year **[2009] 2010**, as authorized by the Indian Self-Determination Act of 1975 (25 U.S.C. 450 et seq.), shall remain available until expended by the contractor or grantee: *Provided further*, That, notwithstanding any other provision of law, the statute of limitations shall not commence to run on any claim, including any claim in litigation pending on the date of the enactment of this Act, concerning losses to or mismanagement of trust funds, until the affected tribe or individual Indian has been furnished with an accounting of such funds from which the beneficiary can determine whether there has been a loss: *Provided further*, That, notwithstanding any other provision of law, the Secretary shall not be required to provide a quarterly statement of performance for any Indian trust account that has not had activity for at least 18 months and has a balance of \$15.00 or less: *Provided further*, That the Secretary shall issue an annual account statement and maintain a record of any such accounts and shall permit the balance in each such account to be withdrawn upon the express written request of the account holder: *Provided further*, That not to exceed \$50,000 is available for the Secretary to make payments to correct administrative errors of either disbursements from or deposits to Individual Indian Money or Tribal accounts after September 30, 2002: *Provided further*, That erroneous payments that are recovered shall be credited to and remain available in this account for this purpose: *Provided further*, That not to exceed \$6,000,000 may be transferred from unobligated balances (Treasury Accounts 14X6039, 14X6803 and 14X8030) for the purpose of one-time accounting reconciliations of the balances, as sanctioned by the Chief Financial Officers Act of 1990, American Indian Trust Fund Management Reform Act of 1994 and the Federal Managers' Financial Integrity Act (FMFIA). (Department of the Interior, Environment, and Related Agencies Appropriations Act, 2009.)

Program and Financing (in millions of dollars)

Identification code 14-0120-0-1-808	2008 actual	2009 est.	2010 est.
Obligations by program activity:			
00.01 Program operations, support, and improvements	187	179	183
00.02 Executive direction	2	2	2
09.00 Reimbursable program	2	5	5
09.99 Total reimbursable program	2	5	5
10.00 Total new obligations	191	186	190
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	20	16	22
22.00 New budget authority (gross)	182	187	191
22.10 Resources available from recoveries of prior year obligations	5	5	5
23.90 Total budgetary resources available for obligation	207	208	218
23.95 Total new obligations	-191	-186	-190
24.40 Unobligated balance carried forward, end of year	16	22	28
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	182	182	186
40.35 Appropriation permanently reduced	-3		
42.00 Transferred from other accounts	1		
43.00 Appropriation (total discretionary)	180	182	186
Spending authority from offsetting collections:			
58.00 Offsetting collections (cash)	5	5	5
58.10 Change in uncollected customer payments from Federal sources (unexpired)	-3		
58.90 Spending authority from offsetting collections (total discretionary)	2	5	5
70.00 Total new budget authority (gross)	182	187	191
Change in obligated balances:			
72.40 Obligated balance, start of year	37	33	31
73.10 Total new obligations	191	186	190
73.20 Total outlays (gross)	-193	-183	-190
73.45 Recoveries of prior year obligations	-5	-5	-5
74.00 Change in uncollected customer payments from Federal sources (unexpired)	3		
74.40 Obligated balance, end of year	33	31	26

Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	75	132	135
86.93 Outlays from discretionary balances	118	51	55
87.00 Total outlays (gross)	193	183	190
Offsets:			
Against gross budget authority and outlays:			
88.00 Offsetting collections (cash) from: Federal sources	-5	-5	-5
Against gross budget authority only:			
88.95 Change in uncollected customer payments from Federal sources (unexpired)	3		
Net budget authority and outlays:			
89.00 Budget authority	180	182	186
90.00 Outlays	188	178	185

Executive direction. This activity supports the Office of the Special Trustee for American Indians and staff offices. Under the American Indian Trust Fund Management Reform Act of 1994, the Special Trustee for American Indians is charged with general oversight for Indian trust reform efforts departmentwide. Additionally, in 1996, at the direction of the Congress, direct responsibilities and authorities for Indian Trust Fund Management were transferred to the Special Trustee from the Assistant Secretary-Indian Affairs.

Program operations, support, and improvements. This activity supports the management and investment of approximately \$3.4 billion held in trust for Tribes and individual Indians. Resources support the implementation of trust management reform efforts, including historical accounting*, and the accurate timely collection, investment, disbursement, and providing of timely financial information to Indian Tribes and individual Indian money (IIM) account holders.

* (The amount for historical accounting may be revised as legal issues pending before the Court are resolved.)

Object Classification (in millions of dollars)

Identification code 14-0120-0-1-808	2008 actual	2009 est.	2010 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	39	51	55
11.3 Other than full-time permanent	1	1	1
11.5 Other personnel compensation	1	1	1
11.9 Total personnel compensation	41	53	57
12.1 Civilian personnel benefits	12	13	13
21.0 Travel and transportation of persons	3	3	3
23.1 Rental payments to GSA	1	2	2
23.2 Rental payments to others	5	7	7
23.3 Communications, utilities, and miscellaneous charges	2	2	2
25.1 Advisory and assistance services	1	2	2
25.2 Other services	35	52	52
25.3 Other purchases of goods and services from Government accounts	15	31	31
26.0 Supplies and materials	1	1	1
31.0 Equipment	2	2	2
99.0 Direct obligations	118	168	172
99.0 Reimbursable obligations	5	5	5
Allocation Account - direct:			
Personnel compensation:			
11.1 Full-time permanent	8	6	6
11.3 Other than full-time permanent	1	1	1
11.9 Total personnel compensation	9	7	7
12.1 Civilian personnel benefits	2	1	1
21.0 Travel and transportation of persons	1		
23.1 Rental payments to GSA	2	1	1
23.2 Rental payments to others	2		
23.3 Communications, utilities, and miscellaneous charges	1		
25.2 Other services	51	4	4
99.0 Allocation account - direct	68	13	13
99.9 Total new obligations	191	186	190

FEDERAL TRUST PROGRAMS—Continued
Employment Summary

Identification code 14-0120-0-1-808	2008 actual	2009 est.	2010 est.
Direct:			
1001 Civilian full-time equivalent employment	626	669	689

INDIAN LAND CONSOLIDATION
Program and Financing (in millions of dollars)

Identification code 14-2103-0-1-452	2008 actual	2009 est.	2010 est.
Obligations by program activity:			
00.01 Direct program activity	8	5	2
09.49 Reimbursable program	2		
09.99 Total reimbursable program	2		
10.00 Total new obligations	10	5	2
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	5	7	2
22.00 New budget authority (gross)	12		
23.90 Total budgetary resources available for obligation	17	7	2
23.95 Total new obligations	-10	-5	-2
24.40 Unobligated balance carried forward, end of year	7	2	
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	10		
58.00 Spending authority from offsetting collections: Offsetting collections (cash)	2		
70.00 Total new budget authority (gross)	12		
Change in obligated balances:			
72.40 Obligated balance, start of year	3	3	
73.10 Total new obligations	10	5	2
73.20 Total outlays (gross)	-10	-8	-2
74.40 Obligated balance, end of year	3		
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	9		
86.93 Outlays from discretionary balances	1	8	2
87.00 Total outlays (gross)	10	8	2
Offsets:			
Against gross budget authority and outlays:			
88.00 Offsetting collections (cash) from: Federal sources	-2		
Net budget authority and outlays:			
89.00 Budget authority	10		
90.00 Outlays	8	8	2

The Indian Land Consolidation Program request will be included in the Bureau of Indian Affairs budget submission.

Object Classification (in millions of dollars)

Identification code 14-2103-0-1-452	2008 actual	2009 est.	2010 est.
99.0 Reimbursable obligations: reimbursable obligations	2		
Allocation Account - direct:			
11.1 Personnel compensation: Full-time permanent	2		
25.2 Other services	1	2	2
32.0 Land and structures	5	3	
99.0 Allocation account - direct	8	5	2
99.9 Total new obligations	10	5	2

TRIBAL SPECIAL FUND

Special and Trust Fund Receipts (in millions of dollars)

Identification code 14-5265-0-2-452	2008 actual	2009 est.	2010 est.
01.00 Balance, start of year			
01.99 Balance, start of year			
Receipts:			
02.20 Interest on Investments in GSEs, Tribal Special Fund	23	24	25
02.21 Return of Principal from Private Sector Investments, Tribal Special Fund	213	225	237
02.22 Miscellaneous Sales of Assets, Tribal Special Fund	1	1	1
02.40 Earnings on Investment, Tribal Special Fund	3	3	3
02.99 Total receipts and collections	240	253	266
04.00 Total: Balances and collections	240	253	266
Appropriations:			
05.00 Tribal Special Fund	-240	-253	-266
07.99 Balance, end of year			

Program and Financing (in millions of dollars)

Identification code 14-5265-0-2-452	2008 actual	2009 est.	2010 est.
Obligations by program activity:			
00.01 Direct program activity	265	253	266
10.00 Total new obligations (object class 41.0)	265	253	266
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	80	55	55
22.00 New budget authority (gross)	240	253	266
23.90 Total budgetary resources available for obligation	320	308	321
23.95 Total new obligations	-265	-253	-266
24.40 Unobligated balance carried forward, end of year	55	55	55
New budget authority (gross), detail:			
Mandatory:			
60.20 Appropriation (special fund)	240	253	266
Change in obligated balances:			
73.10 Total new obligations	265	253	266
73.20 Total outlays (gross)	-265	-253	-266
Outlays (gross), detail:			
86.97 Outlays from new mandatory authority	240	253	266
86.98 Outlays from mandatory balances	25		
87.00 Total outlays (gross)	265	253	266
Net budget authority and outlays:			
89.00 Budget authority	240	253	266
90.00 Outlays	265	253	266
Memorandum (non-add) entries:			
92.01 Total investments, start of year: Federal securities: Par value	80	55	55
92.02 Total investments, end of year: Federal securities: Par value	55	55	55
92.03 Total investments, start of year: non-Federal securities: Market value	438	473	473
92.04 Total investments, end of year: non-Federal securities: Market value	473	473	473

Tribal trust funds are deposited into a consolidated account in the U.S. Treasury pursuant to: (1) general or specific acts of Congress; and (2) Federal management of Tribal real properties, the titles to which are held in trust for the Tribes by the United States. These funds are available to the respective Tribal groups for various purposes, under various acts of Congress, and are subject to the provisions of Tribal constitutions, bylaws, charters, and resolutions of the various Tribes, bands, or groups.

Commencing with 2000, most Tribal trust funds, including special funds, managed by the Office of the Special Trustee for American Indians were reclassified as non-budgetary. Ownership of these funds did not change, nor did the Federal Government's

management responsibilities; changes were made for presentation purposes only. Some Tribal trust funds will remain budgetary, in either this Tribal Special Fund or the Tribal Trust Fund presented later in this section. Most of the assets of these funds are in investments held outside Treasury.

The following accounts are included in the Tribal Special Fund: Tribal Economic Recovery Fund; Three Affiliated Fort Berthold Trust Fund; Standing Rock Trust Fund; Papago Cooperative Fund; Ute Tribe Trust Fund; Pyramid Lake Indian Reservation Trust Fund; San Luis Rey Water Authority Trust Fund; Cochiti Wetfields Solution; and Southern Arizona Water Rights Settlement Act. More detailed information on specific account data is provided in the budget justification for the Office of the Special Trustee for American Indians.

Trust Funds

TRIBAL TRUST FUND

Special and Trust Fund Receipts (in millions of dollars)

Identification code 14-8030-0-7-452	2008 actual	2009 est.	2010 est.
01.00 Balance, start of year	1	1	1
01.99 Balance, start of year	1	1	1
Receipts:			
02.20 Interest on Investments in GSEs, Tribal Trust Fund	5	5	6
02.21 Return of Principal from Private Sector Investments, Tribal Trust Fund	48	51	53
02.22 Miscellaneous Sales of Assets, Tribal Trust Fund	3	3	3
02.40 Federal Fund Payments, Tribal Trust Fund	8	8	8
02.41 Earnings on Investments, Tribal Trust Fund	3	3	4
02.99 Total receipts and collections	67	70	74
04.00 Total: Balances and collections	68	71	75
Appropriations:			
05.00 Tribal Trust Fund	-67	-70	-74
07.99 Balance, end of year	1	1	1

Program and Financing (in millions of dollars)

Identification code 14-8030-0-7-452	2008 actual	2009 est.	2010 est.
Obligations by program activity:			
00.01 Direct program activity	70	70	74
10.00 Total new obligations (object class 41.0)	70	70	74
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	69	66	66
22.00 New budget authority (gross)	67	70	74
23.90 Total budgetary resources available for obligation	136	136	140
23.95 Total new obligations	-70	-70	-74
24.40 Unobligated balance carried forward, end of year	66	66	66
New budget authority (gross), detail:			
Mandatory:			
60.26 Appropriation (trust fund)	67	70	74
Change in obligated balances:			
73.10 Total new obligations	70	70	74
73.20 Total outlays (gross)	-70	-70	-74
Outlays (gross), detail:			
86.97 Outlays from new mandatory authority	67	70	74
86.98 Outlays from mandatory balances	3		
87.00 Total outlays (gross)	70	70	74
Net budget authority and outlays:			
89.00 Budget authority	67	70	74
90.00 Outlays	70	70	74

Memorandum (non-add) entries:

92.01 Total investments, start of year: Federal securities: Par value	69	65	65
92.02 Total investments, end of year: Federal securities: Par value	65	65	65
92.03 Total investments, start of year: non-Federal securities: Market value	93	103	103
92.04 Total investments, end of year: non-Federal securities: Market value	103	103	103

Tribal trust funds are deposited into a consolidated account in the U.S. Treasury pursuant to: 1) general or specific acts of the Congress and 2) Federal management of Tribal real properties, the titles to which are held in trust for the Tribes by the United States. These funds are available to the respective Tribal groups for various purposes, under various acts of the Congress, and are subject to the provisions of Tribal constitutions, bylaws, charters, and resolutions of the various Tribes, bands, or groups.

Commencing with 2000, most Tribal trust funds, including special funds, managed by the Office of the Special Trustee were reclassified as non-budgetary. Ownership of these funds did not change, nor did the Federal Government's management responsibilities; changes were made for presentation purposes only. Some Tribal trust funds will remain budgetary, in either this Tribal Trust Fund or the Tribal Special Fund presented in this section. Most assets are in investments held outside the Treasury.

The following accounts are included in the Tribal Trust: Funds for Advancement of the Indian Race; George C. Edgeter Fund; Ella M. Franklin Fund; Josephine Lambert Fund; Orrie Shaw Fund; Welmas Endowment Fund; Arizona Intertribal Trust Fund; Navajo Trust Fund; Crow Creek Trust Fund; So. Ute Tribal Resource Fund; Ute Mtn Tribal Resource Fund; Chippewa Cree Tribal Trust Fund; Shivwits Band of Paiute Indians Trust Fund; Northern Cheyenne Trust Fund; and Crow Creek Sioux Tribe Infrastructure Development Trust Fund. More detailed information on specific account data is provided in the budget justifications for the Office of the Special Trustee for American Indians.

NATIONAL INDIAN GAMING COMMISSION

Federal Funds

SALARIES AND EXPENSES

Program and Financing (in millions of dollars)

Identification code 14-0118-0-1-806	2008 actual	2009 est.	2010 est.
Obligations by program activity:			
09.01 Reimbursable program	3	7	7
10.00 Total new obligations (object class 25.2)	3	7	7
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	7	8	4
22.00 New budget authority (gross)	4	3	3
23.90 Total budgetary resources available for obligation	11	11	7
23.95 Total new obligations	-3	-7	-7
24.40 Unobligated balance carried forward, end of year	8	4	
New budget authority (gross), detail:			
Discretionary:			
58.00 Spending authority from offsetting collections: Offsetting collections (cash)	4	3	3
Change in obligated balances:			
72.40 Obligated balance, start of year	1	1	2
73.10 Total new obligations	3	7	7
73.20 Total outlays (gross)	-3	-6	-7
74.40 Obligated balance, end of year	1	2	2
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	3	3	3

SALARIES AND EXPENSES—Continued
Program and Financing —Continued

Identification code 14-0118-0-1-806	2008 actual	2009 est.	2010 est.
86.93 Outlays from discretionary balances		3	4
87.00 Total outlays (gross)	3	6	7
Offsets:			
Against gross budget authority and outlays:			
88.40 Offsetting collections (cash) from: Non-Federal sources	-4	-3	-3
Net budget authority and outlays:			
89.00 Budget authority			
90.00 Outlays	-1	3	4

The Indian Gaming Regulatory Act (P.L. 100-497) established the National Indian Gaming Commission as an independent agency within the Department of the Interior. The Commission monitors and regulates gaming activities conducted on Indian lands. Operating costs of the Commission are financed through annual assessments of gaming operations regulated by the Commission, consistent with provisions of the Native American Technical Correction Act of 2006, P.L. 109-221.

NATIONAL INDIAN GAMING COMMISSION, GAMING ACTIVITY FEES
Special and Trust Fund Receipts (in millions of dollars)

Identification code 14-5141-0-2-806	2008 actual	2009 est.	2010 est.
01.00 Balance, start of year			2
01.99 Balance, start of year			2
Receipts:			
02.00 National Indian Gaming Commission, Gaming Activity Fees	15	17	21
04.00 Total: Balances and collections	15	17	23
Appropriations:			
05.00 National Indian Gaming Commission, Gaming Activity Fees	-15	-15	-16
07.99 Balance, end of year		2	7

Program and Financing (in millions of dollars)

Identification code 14-5141-0-2-806	2008 actual	2009 est.	2010 est.
Obligations by program activity:			
00.01 Direct program activity	16	16	17
10.00 Total new obligations	16	16	17
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	3	2	1
22.00 New budget authority (gross)	15	15	16
23.90 Total budgetary resources available for obligation	18	17	17
23.95 Total new obligations	-16	-16	-17
24.40 Unobligated balance carried forward, end of year	2	1	
New budget authority (gross), detail:			
Mandatory:			
60.20 Appropriation (special fund)	15	15	16
Change in obligated balances:			
72.40 Obligated balance, start of year	2	3	4
73.10 Total new obligations	16	16	17
73.20 Total outlays (gross)	-15	-15	-16
74.40 Obligated balance, end of year	3	4	5
Outlays (gross), detail:			
86.97 Outlays from new mandatory authority	15	12	13
86.98 Outlays from mandatory balances		3	3
87.00 Total outlays (gross)	15	15	16

Net budget authority and outlays:

89.00 Budget authority	15	15	16
90.00 Outlays	15	15	16

The Indian Gaming Regulatory Act, as amended by the 1998 Interior and Related Agencies Appropriation Act (P.L. 105-83), established the National Indian Gaming Commission as an independent agency within the Department of the Interior. The Commission monitors and regulates gaming activities conducted on Indian lands. Operating costs of the Commission are financed to the greatest extent possible through annual assessments of gaming operations, regulated by the Commission. The Native American Technical Corrections Act of 2006 (Public Law 109-221) included a provision replacing the previous fee limitation contained in the Indian Gaming Regulatory Act with a maximum of 0.08 percent of the gross gaming revenues of all gaming operations subject to regulation under Indian Gaming Regulatory Act.

Object Classification (in millions of dollars)

Identification code 14-5141-0-2-806	2008 actual	2009 est.	2010 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	9	9	10
12.1 Civilian personnel benefits	2	3	3
21.0 Travel and transportation of persons	1	1	1
23.1 Rental payments to GSA		1	1
25.2 Other services	3	1	1
99.0 Direct obligations	15	15	16
99.5 Below reporting threshold	1	1	1
99.9 Total new obligations	16	16	17

Employment Summary

Identification code 14-5141-0-2-806	2008 actual	2009 est.	2010 est.
Direct:			
1001 Civilian full-time equivalent employment	103	110	115

DEPARTMENT-WIDE PROGRAMS
Federal Funds

PAYMENTS IN LIEU OF TAXES

Program and Financing (in millions of dollars)

Identification code 14-1114-0-1-806	2008 actual	2009 est.	2010 est.
Obligations by program activity:			
00.01 Direct program activity	368	378	390
10.00 Total new obligations (object class 41.0)	368	378	390
Budgetary resources available for obligation:			
22.00 New budget authority (gross)	368	378	390
23.95 Total new obligations	-368	-378	-390
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	233		
40.35 Appropriation permanently reduced	-4		
43.00 Appropriation (total discretionary)	229		
Mandatory:			
60.00 Appropriation	139	378	390
70.00 Total new budget authority (gross)	368	378	390
Change in obligated balances:			
72.40 Obligated balance, start of year		139	
73.10 Total new obligations	368	378	390
73.20 Total outlays (gross)	-229	-517	-390
74.40 Obligated balance, end of year	139		

Outlays (gross), detail:			
86.90	Outlays from new discretionary authority	229	390
86.97	Outlays from new mandatory authority	378	390
86.98	Outlays from mandatory balances	139	
87.00	Total outlays (gross)	229	517
Net budget authority and outlays:			
89.00	Budget authority	368	378
90.00	Outlays	229	517

Public Law 94-565 (31 U.S.C. 6901-07), as amended, authorizes payments in lieu of taxes to counties and other units of local government for lands within their boundaries that are administered by the Bureau of Land Management, Forest Service, National Park Service, Fish and Wildlife Service, and certain other agencies. Public Law 110-343, the Emergency Economic Stabilization Act of 2008, provides that the payments authorized by 31 U.S.C. Chapter 69 will be funded as mandatory through fiscal year 2012.

Employment Summary

Identification code 14-1114-0-1-806	2008 actual	2009 est.	2010 est.
Direct:			
1001 Civilian full-time equivalent employment	1	1	1

CENTRAL HAZARDOUS MATERIALS FUND

For necessary expenses of the Department of the Interior and any of its component offices and bureaus for the [remedial] response action, including associated activities, [of hazardous waste substances, pollutants, or contaminants] performed pursuant to the Comprehensive Environmental Response, Compensation, and Liability Act, as amended (42 U.S.C. 9601 et seq.), [\$10,148,000] \$10,175,000, to remain available until expended: *Provided, That Public Law 110-161 (121 Stat. 2116) under this heading is amended by striking "in advance of or as reimbursement for remedial action or response activities conducted by the Department pursuant to section 107 or 113(f) of such Act" and inserting in lieu thereof "including any fines or penalties". (Department of the Interior, Environment, and Related Agencies Appropriations Act, 2009.)*

Program and Financing (in millions of dollars)

Identification code 14-1121-0-1-304	2008 actual	2009 est.	2010 est.
Obligations by program activity:			
00.01 Remedial action	12	12	13
09.01 Reimbursable program	1	1	1
10.00 Total new obligations	13	13	14
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	8	10	7
22.00 New budget authority (gross)	14	10	10
22.10 Resources available from recoveries of prior year obligations	1		
23.90 Total budgetary resources available for obligation	23	20	17
23.95 Total new obligations	-13	-13	-14
24.40 Unobligated balance carried forward, end of year	10	7	3
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	10	10	10
58.00 Spending authority from offsetting collections: Offsetting collections (cash)	4		
70.00 Total new budget authority (gross)	14	10	10
Change in obligated balances:			
72.40 Obligated balance, start of year	15	17	17
73.10 Total new obligations	13	13	14
73.20 Total outlays (gross)	-10	-13	-13
73.45 Recoveries of prior year obligations	-1		

74.40	Obligated balance, end of year	17	17	18
Outlays (gross), detail:				
86.90	Outlays from new discretionary authority	2	5	5
86.93	Outlays from discretionary balances	8	8	8
87.00	Total outlays (gross)	10	13	13
Offsets:				
Against gross budget authority and outlays:				
88.40	Offsetting collections (cash) from: Non-Federal sources	-4		
Net budget authority and outlays:				
89.00	Budget authority	10	10	10
90.00	Outlays	6	13	13

The Central Hazardous Materials Fund is used to fund remedial investigations/feasibility studies and cleanups of hazardous waste sites for which the Department of the Interior is liable. Authority is provided for amounts recovered from responsible parties to be credited to this account. Thus, the account may be composed of both annual appropriations of no-year funds and of offsetting collections. The Comprehensive Environmental Response, Compensation and Liability Act, as amended (42 U.S.C. Section 9601 et seq.) requires responsible parties, including Federal landowners, to investigate and clean up releases of hazardous substances.

Object Classification (in millions of dollars)

Identification code 14-1121-0-1-304	2008 actual	2009 est.	2010 est.
25.2 Direct obligations: Other services	1	1	1
99.0 Reimbursable obligations: reimbursable obligations	2	2	2
Allocation Account - direct:			
11.1 Personnel compensation: Full-time permanent	2	2	2
25.2 Other services	8	8	9
99.0 Allocation account - direct	10	10	11
99.9 Total new obligations	13	13	14

Employment Summary

Identification code 14-1121-0-1-304	2008 actual	2009 est.	2010 est.
Direct:			
1001 Civilian full-time equivalent employment	3	4	3

NATURAL RESOURCE DAMAGE ASSESSMENT AND RESTORATION

To conduct natural resource damage assessment and restoration activities by the Department of the Interior necessary to carry out the provisions of the Comprehensive Environmental Response, Compensation, and Liability Act, as amended (42 U.S.C. 9601 et seq.), the Federal Water Pollution Control Act, as amended (33 U.S.C. 1251 et seq.), the Oil Pollution Act of 1990 (33 U.S.C. 2701 et seq.), and Public Law 101-337, as amended (16 U.S.C. 19jj et seq.), [\$6,338,000] \$6,462,000, to remain available until expended. *(Department of the Interior, Environment, and Related Agencies Appropriations Act, 2009.)*

Special and Trust Fund Receipts (in millions of dollars)

Identification code 14-1618-0-1-302	2008 actual	2009 est.	2010 est.
01.00 Balance, start of year			
01.99 Balance, start of year			
Receipts:			
02.20 Natural Resources Damages from Legal Actions	34	40	65
02.40 Natural Resources Damages from Legal Actions, EOI	6	6	10
02.99 Total receipts and collections	40	46	75
04.00 Total: Balances and collections	40	46	75
Appropriations:			
05.00 Natural Resource Damage Assessment Fund	-40	-46	-75

NATURAL RESOURCE DAMAGE ASSESSMENT FUND—Continued
Special and Trust Fund Receipts —Continued

Identification code 14-1618-0-1-302	2008 actual	2009 est.	2010 est.
07.99 Balance, end of year			
Program and Financing (in millions of dollars)			
Identification code 14-1618-0-1-302	2008 actual	2009 est.	2010 est.
Obligations by program activity:			
00.01 Damage assessments	8	8	8
00.02 Prince William Sound restoration	2	2	2
00.03 Other restoration	16	22	22
00.04 Program management	2	3	3
10.00 Total new obligations	28	35	35
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year		269	279
22.00 New budget authority (gross)	45	50	79
22.10 Resources available from recoveries of prior year obligations	1	1	1
22.21 Unobligated balance transferred to other accounts	-6	-6	-6
23.90 Total budgetary resources available for obligation	297	314	353
23.95 Total new obligations	-28	-35	-35
24.40 Unobligated balance carried forward, end of year	269	279	318
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	6	6	6
Mandatory:			
60.20 Appropriation (special fund)	40	46	75
61.00 Transferred to other accounts	-1	-2	-2
62.50 Appropriation (total mandatory)	39	44	73
70.00 Total new budget authority (gross)	45	50	79
Change in obligated balances:			
72.40 Obligated balance, start of year	12	10	13
73.10 Total new obligations	28	35	35
73.20 Total outlays (gross)	-29	-31	-41
73.45 Recoveries of prior year obligations	-1	-1	-1
74.40 Obligated balance, end of year	10	13	6
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	2	4	4
86.93 Outlays from discretionary balances	6	2	2
86.97 Outlays from new mandatory authority	14	4	7
86.98 Outlays from mandatory balances	7	21	28
87.00 Total outlays (gross)	29	31	41
Net budget authority and outlays:			
89.00 Budget authority	45	50	79
90.00 Outlays	29	31	41
Memorandum (non-add) entries:			
92.01 Total investments, start of year: Federal securities: Par value	237	239	270
92.02 Total investments, end of year: Federal securities: Par value	239	270	320

Under the Natural Resource Damage Assessment and Restoration Fund (Restoration Fund), natural resource damage assessments will be performed in order to provide the basis for claims against responsible parties for the restoration of injured natural resources. Funds are appropriated to conduct damage assessments, provide restoration support, and for program management. In addition, funds will be received for the restoration of damaged resources and other activities and for natural resource damage assessments from responsible parties through negotiated settlements or other legal actions by the Department of the Interior. Responsible parties may also provide in-kind services to restore injured natural resources.

Restoration activities include: 1) the replacement and enhancement of affected resources; 2) acquisition of equivalent resources

and services; and, 3) long-term environmental monitoring and research programs directed to the prevention, containment, and amelioration of hazardous substances and oil spill sites.

The Restoration Fund operates as a departmentwide program, incorporating the interdisciplinary expertise of its various bureaus and offices. Natural resource damage assessments and the restoration of injured natural resources are authorized by the Comprehensive Environmental Response, Compensation, and Liability Act, as amended (42 U.S.C. 9601 *et seq.*), Federal Water Pollution Control Act, as amended (33 U.S.C. 1251 *et seq.*), the Oil Pollution Act of 1990 (33 U.S.C. 2701 *et seq.*), and the Act of July 27, 1990 (16 U.S.C. 19jj *et seq.*). Since 1992, amounts received by the United States from responsible parties for restoration or reimbursement in settlement of natural resource damages may be deposited in the Fund and shall accrue interest.

Object Classification (in millions of dollars)

Identification code 14-1618-0-1-302	2008 actual	2009 est.	2010 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	1	1	1
42.0 Insurance claims and indemnities	5	7	7
99.0 Direct obligations	6	8	8
Allocation Account - direct:			
Personnel compensation:			
11.1 Full-time permanent	6	6	6
11.3 Other than full-time permanent	1	1	1
11.9 Total personnel compensation	7	7	7
12.1 Civilian personnel benefits	2	2	2
21.0 Travel and transportation of persons	1	1	1
25.2 Other services	6	7	7
25.3 Other purchases of goods and services from Government accounts	1	1	1
26.0 Supplies and materials		1	1
32.0 Land and structures	1	2	2
41.0 Grants, subsidies, and contributions	4	6	6
99.0 Allocation account - direct	22	27	27
99.9 Total new obligations	28	35	35

Employment Summary

Identification code 14-1618-0-1-302	2008 actual	2009 est.	2010 est.
Direct:			
1001 Civilian full-time equivalent employment	7	9	9

EXXON VALDEZ RESTORATION PROGRAM

The Budget reflects the receipts, transfers, and mandatory spending by the Department of Interior associated with the civil and criminal settlements resulting from the 1989 *Exxon Valdez* oil spill in the Prince William Sound and surrounding areas. Funding from the settlements, including interest, is provided to Federal and Alaska State natural resource trustee agencies to restore the natural resources and services damaged by the spill. The *Exxon Valdez* Oil Spill Trustee Council consists of 3 State and 3 Federal trustees who oversee restoration of the injured ecosystem through the use of civil settlement funds. The criminal settlement funds are managed separately by the Federal and Alaska State governments, but are coordinated with the Council.

The original civil settlement with the Exxon Corporation included a re-opener provision valid from September 2002 to September 2006, which provided an opportunity for the Trustee governments to claim up to an additional \$100 million for natural resource injury that could not have been known or anticipated at the time of settlement. In late 2006, the Trustee governments issued a demand letter for \$92 million to the ExxonMobil Corpor-

ation, as well a comprehensive restoration project plan for the clean up of lingering oil.

The civil settlement and interest earned to date total roughly \$1 billion, of which \$132 million remains, outside the Treasury. The balance is managed on behalf of the Trustee Council by the State of Alaska, (*Exxon Valdez Investment Fund*), with funds earmarked for future habitat acquisition and protection and for marine research and ecological monitoring in the spill zone.

WILDLAND FIRE MANAGEMENT

(INCLUDING TRANSFERS OF FUNDS)

For necessary expenses for fire preparedness, suppression operations, fire science and research, emergency rehabilitation, hazardous fuels reduction, and rural fire assistance by the Department of the Interior, ~~[\$859,453,000]~~\$899,780,000, to remain available until expended, of which not to exceed \$6,137,000 shall be for the renovation or construction of fire facilities: *Provided*, That such funds are also available for repayment of advances to other appropriation accounts from which funds were previously transferred for such purposes: *Provided further*, That persons hired pursuant to 43 U.S.C. 1469 may be furnished subsistence and lodging without cost from funds available from this appropriation: *Provided further*, That notwithstanding 42 U.S.C. 1856d, sums received by a bureau or office of the Department of the Interior for fire protection rendered pursuant to 42 U.S.C. 1856 et seq., protection of United States property, may be credited to the appropriation from which funds were expended to provide that protection, and are available without fiscal year limitation: *Provided further*, That using the amounts designated under this title of this Act, the Secretary of the Interior may enter into procurement contracts, grants, or cooperative agreements, for hazardous fuels reduction activities, and for training and monitoring associated with such hazardous fuels reduction activities, on Federal land, or on adjacent non-Federal land for activities that benefit resources on Federal land: *Provided further*, That the costs of implementing any cooperative agreement between the Federal Government and any non-Federal entity may be shared, as mutually agreed on by the affected parties: *Provided further*, That notwithstanding requirements of the Competition in Contracting Act, the Secretary, for purposes of hazardous fuels reduction activities, may obtain maximum practicable competition among: (1) local private, nonprofit, or cooperative entities; (2) Youth Conservation Corps crews, Public Lands Corps (Public Law 109-154), or related partnerships with State, local, or non-profit youth groups; (3) small or micro-businesses; or (4) other entities that will hire or train locally a significant percentage, defined as 50 percent or more, of the project workforce to complete such contracts: *Provided further*, That in implementing this section, the Secretary shall develop written guidance to field units to ensure accountability and consistent application of the authorities provided herein: *Provided further*, That funds appropriated under this head may be used to reimburse the United States Fish and Wildlife Service and the National Marine Fisheries Service for the costs of carrying out their responsibilities under the Endangered Species Act of 1973 (16 U.S.C. 1531 et seq.) to consult and conference, as required by section 7 of such Act, in connection with wildland fire management activities: *Provided further*, That the Secretary of the Interior may use wildland fire appropriations to enter into non-competitive sole source leases of real property with local governments, at or below fair market value, to construct capitalized improvements for fire facilities on such leased properties, including but not limited to fire guard stations, retardant stations, and other initial attack and fire support facilities, and to make advance payments for any such lease or for construction activity associated with the lease: *Provided further*, That the Secretary of the Interior and the Secretary of Agriculture may authorize the transfer of funds appropriated for wildland fire management, in an aggregate amount not to exceed \$10,000,000, between the Departments when such transfers would facilitate and expedite jointly funded wildland fire management programs and projects: *Provided further*, That funds provided for wildfire suppression shall be available for support of Federal emergency response actions. (*Department of the Interior, Environment, and Related Agencies Appropriations Act, 2009.*)

Program and Financing (in millions of dollars)

Identification code 14-1125-0-1-302	2008 actual	2009 est.	2010 est.
Obligations by program activity:			
00.01 Preparedness (Readiness, Facilities, and Fire Science)	316	297	295
00.04 Fire suppression operations	389	427	388
00.06 Hazardous fuels reduction	210	207	200
00.07 Hazardous fuels reduction - ARRA		12	3
00.08 Burned area rehabilitation	29	53	27
00.09 Rural Fire Assistance	3	6	1
09.01 Fire reimbursable	25	32	23
10.00 Total new obligations	972	1,034	937
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	55	220	102
22.00 New budget authority (gross)	1,111	894	920
22.10 Resources available from recoveries of prior year obligations	26	22	22
23.90 Total budgetary resources available for obligation	1,192	1,136	1,044
23.95 Total new obligations	-972	-1,034	-937
24.40 Unobligated balance carried forward, end of year	220	102	107
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	821	859	900
40.00 Emergency supplemental, PL 110-116	171		
40.00 Emergency supplemental, PL 110-161	78		
40.00 Emergency supplemental, PL 110-329	135		
40.01 Appropriation, Recovery Act		15	
40.35 Appropriation permanently reduced	-13		
41.00 Transferred to other accounts	-113		
42.00 Transferred from other accounts	1		
43.00 Appropriation (total discretionary)	1,080	874	900
Spending authority from offsetting collections:			
58.00 Offsetting collections (cash)	28	20	20
58.10 Change in uncollected customer payments from Federal sources (unexpired)	3		
58.90 Spending authority from offsetting collections (total discretionary)	31	20	20
70.00 Total new budget authority (gross)	1,111	894	920
Change in obligated balances:			
72.40 Obligated balance, start of year	280	248	262
73.10 Total new obligations	972	1,034	937
73.20 Total outlays (gross)	-975	-998	-990
73.45 Recoveries of prior year obligations	-26	-22	-22
74.00 Change in uncollected customer payments from Federal sources (unexpired)	-3		
74.40 Obligated balance, end of year	248	262	187
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	142	600	623
86.93 Outlays from discretionary balances	833	398	367
87.00 Total outlays (gross)	975	998	990
Offsets:			
Against gross budget authority and outlays:			
Offsetting collections (cash) from:			
88.00 Federal sources	-12	-10	-10
88.40 Non-Federal sources	-16	-10	-10
88.90 Total, offsetting collections (cash)	-28	-20	-20
Against gross budget authority only:			
88.95 Change in uncollected customer payments from Federal sources (unexpired)	-3		
Net budget authority and outlays:			
89.00 Budget authority	1,080	874	900
90.00 Outlays	947	978	970

Summary of Budget Authority and Outlays (in millions of dollars)

	2008 actual	2009 est.	2010 est.
Enacted/requested:			
Budget Authority	1,080	874	900
Outlays	947	978	970
Supplemental proposal:			
Budget Authority		50	

WILDLAND FIRE MANAGEMENT—Continued
Summary of Budget Authority and Outlays —Continued

	2008 actual	2009 est.	2010 est.
Total:			
Outlays		34	17
Budget Authority	1,080	924	900
Outlays	947	1,012	987

Fire Operations.—This activity funds the Preparedness and the Fire Suppression Operations subactivities. The Preparedness subactivity funds the non-emergency and predictable aspects of the Department's wildland fire program, including the initial attack suppression action on wildfires. Preparedness includes readiness, operational planning, oversight, procurement, training, supervision, and deployment of wildland fire suppression personnel and equipment prior to wildland fire occurrence. It also includes activities related to program monitoring and evaluation, and integration of fire into land-use planning. The Fire suppression operations subactivity funds the emergency and unpredictable aspects of the Department's wildland fire management program. Suppression operations include the total spectrum of management actions taken on wildland fires in a safe, cost-effective manner, considering public benefits and values to be protected, and consistent with resource objectives and land management plans. Emergency actions taken during and immediately following a wildfire to stabilize the soil and structures to prevent erosion, floods, landslides, and further resource damage are included in this activity. Emergency stabilization actions may be performed within one year of containment of a fire. Funding requests reflect the historical 10-year average of suppression expenditures, adjusted for inflation. The Budget completes the development of a system that allocates fire preparedness resources (e.g., firefighters and equipment) effectively across geographic areas. The Administration intends to implement important reforms within DOI and the Forest Services wildland fire management program that strengthen oversight and accountability of suppression spending and use risk management principles to guide decision-making at the strategic, program, and operational levels.

Other operations.—This activity funds programs designed to reduce the risk of damage resulting from catastrophic wildland fires. Hazardous fuels reduction, fire facilities construction and maintenance, post-fire rehabilitation of burned areas, applied research, and grants to rural fire departments are funded in other operations. The hazardous fuels reduction activity includes the planning, all operational aspects, and monitoring of treatments to reduce fuel loads and promote ecosystem health in forests and rangelands. Methods for fuels reduction include prescribed fire, mechanical, and chemical treatments or a combination of methods. In FY 2010, all hazardous fuels project funding will be allocated using the Hazardous Fuel Prioritization Allocation System, which ranks and prioritizes allocations based on factors such as fire risk, efficiency of treatments, and effectiveness of treatment. The fire facilities program funds construction and maintenance of facilities to house firefighters and equipment used in wildland firefighting and hazardous fuels reduction. Facilities funded in this activity include crew quarters, warehouses, fire caches, dispatch centers, fire stations, engine storage, and aviation bases. The burned area rehabilitation program begins the restoration process for lands and resources damaged by wildland fires that would not return to fire-adapted conditions without intervention. Soil stabilization and the introduction of native and other desirable plant species are employed for up to three years following containment of a fire to return severely-burned areas to appropriate fire regimes and resource conditions.

The joint fire science activity funds the Department's share of the Joint Fire Science program, an interagency partnership to sponsor applied research to assist field managers in fire suppression, fuels treatment, and post-fire rehabilitation. The rural fire assistance program provides support through cost-shared grants to local and rural fire departments that are often the first responders to wildfires on Interior lands.

Object Classification (in millions of dollars)

Identification code 14-1125-0-1-302	2008 actual	2009 est.	2010 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	1	1	1
25.2 Other services	41		
25.3 Other purchases of goods and services from Government accounts	1	2	2
99.0 Direct obligations	43	3	3
Allocation Account - direct:			
Personnel compensation:			
11.1 Full-time permanent	185	191	193
11.3 Other than full-time permanent	26	27	28
11.5 Other personnel compensation	82	84	86
11.8 Special personal services payments	35	36	36
11.9 Total personnel compensation	328	338	343
12.1 Civilian personnel benefits	84	87	86
21.0 Travel and transportation of persons	28	28	22
22.0 Transportation of things	7	7	6
23.1 Rental payments to GSA	1	1	1
23.2 Rental payments to others	2	2	2
23.3 Communications, utilities, and miscellaneous charges	14	15	13
24.0 Printing and reproduction	1	1	1
25.1 Advisory and assistance services	5	5	5
25.2 Other services	224	262	247
25.3 Other purchases of goods and services from Government accounts	59	94	89
25.4 Operation and maintenance of facilities	4	6	7
25.7 Operation and maintenance of equipment	6	8	6
26.0 Supplies and materials	64	65	55
31.0 Equipment	15	16	9
32.0 Land and structures	5	5	4
41.0 Grants, subsidies, and contributions	57	59	15
99.0 Allocation account - direct	904	999	911
Allocation Account - reimbursable:			
Personnel compensation:			
11.1 Full-time permanent	3	3	3
11.5 Other personnel compensation	1	1	1
11.8 Special personal services payments	2	2	2
11.9 Total personnel compensation	6	6	6
12.1 Civilian personnel benefits	2	2	2
21.0 Travel and transportation of persons	2	2	2
25.2 Other services	7	9	6
25.3 Other purchases of goods and services from Government accounts	2	5	2
26.0 Supplies and materials	4	5	3
31.0 Equipment	2	3	2
99.0 Allocation account - reimbursable	25	32	23
99.9 Total new obligations	972	1,034	937

Employment Summary

Identification code 14-1125-0-1-302	2008 actual	2009 est.	2010 est.
Direct:			
1001 Civilian full-time equivalent employment	13	13	13

WILDLAND FIRE SUPPRESSION CONTINGENCY RESERVE FUND
(Legislative proposal, not subject to PAYGO)

For necessary expenses for transfer to "Wildland Fire Management" for emergency fire suppression operations of the Department of the Interior, \$75,000,000, to remain available until expended: Provided, That amounts in this paragraph may be transferred and expended only if all funds appropriated for emergency fire suppression operations under the heading "Wildland Fire Management" have been fully obligated: Provided further,

That amounts are available only to the extent the President has issued a finding that the amounts are necessary for emergency fire suppression operations.

Program and Financing (in millions of dollars)

Identification code 14-1127-2-1-302	2008 actual	2009 est.	2010 est.
Budgetary resources available for obligation:			
22.00 New budget authority (gross)			75
24.40 Unobligated balance carried forward, end of year			75
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation			75
Net budget authority and outlays:			
89.00 Budget authority			75
90.00 Outlays			

The Budget reflects the President's commitment to wildfire management and community protection by establishing a new Wildland Fire Suppression Contingency Reserve Fund that will provide up to \$75 million for the Department of the Interior's emergency fire suppression operations. These funds will be available after the fully funded ten year average of suppression costs adjusted for inflation, \$370 million, is exhausted. Amounts in the Contingency Reserve Fund would only be available after the issuance of a finding by the President that additional funds for fire suppression operations are necessary. This Contingency Reserve Fund, coupled with reforms to the Department of the Interior's wildland firefighting programs, minimize the need for the Department of the Interior to transfer funds from non-fire programs to pay for firefighting when their appropriated suppression funds are exhausted. It will also lead to improved wildfire operations and promote safe, cost-effective, and accountable results from investments made in managing fire on landscapes.

WORKING CAPITAL FUND

For the acquisition of a departmental financial and business management system and information technology improvements of general benefit to the Department, [\$73,435,000] \$85,823,000, to remain available until expended: *Provided*, That none of the funds in this Act or previous appropriations Acts may be used to establish reserves in the Working Capital Fund account other than for accrued annual leave and depreciation of equipment without prior [approval] notification of the House and Senate Committees on Appropriations: *Provided further*, That the Secretary may assess reasonable charges to state, local and tribal government employees for training services provided by the National Indian Program Training Center, other than training related to P.L. 93-638: *Provided further*, That the Secretary may lease or otherwise provide space and related facilities, equipment or professional services of the National Indian Program Training Center to state, local and tribal government employees or persons or organizations engaged in cultural, educational, or recreational activities (as defined in 40 U.S.C. 3306(a)) at the prevailing rate for similar space, facilities, equipment, or services in the vicinity of the National Indian Program Training Center: *Provided further*, That all funds received pursuant to the two preceding provisos shall be credited to this account, shall be available until expended, and shall be used by the Secretary for necessary expenses of the National Indian Program Training Center. (Department of the Interior, Environment, and Related Agencies Appropriations Act, 2009.)

Program and Financing (in millions of dollars)

Identification code 14-4523-0-4-306	2008 actual	2009 est.	2010 est.
Obligations by program activity:			
09.01 DM Activities	136	155	169
09.02 National Business Center ¹	980	1,262	

09.04 Rebate Funding	5	7	7
09.05 Facilities	56	60	65
09.06 Unemployment and Worker's Compensation	83	90	95
09.07 Financial and Business Management System	39	72	80
09.08 American Recovery and Reinvestment ²		1	1
09.09 Reimbursable program subtotal	1,299	1,647	417
10.00 Total new obligations	1,299	1,647	417

Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	99	118	14
22.00 New budget authority (gross)	1,302	1,543	405
22.10 Resources available from recoveries of prior year obligations	16		
23.90 Total budgetary resources available for obligation	1,417	1,661	419
23.95 Total new obligations	-1,299	-1,647	-417
24.40 Unobligated balance carried forward, end of year	118	14	2

New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	41	73	86
40.35 Appropriation permanently reduced	-1		
43.00 Appropriation (total discretionary)	40	73	86
Mandatory:			
69.00 Offsetting collections (cash) ³	1,203	1,470	319
69.10 Change in uncollected customer payments from Federal sources (unexpired)	59		
69.90 Spending authority from offsetting collections (total mandatory)	1,262	1,470	319
70.00 Total new budget authority (gross)	1,302	1,543	405

Change in obligated balances:			
72.40 Obligated balance, start of year	273	217	225
73.10 Total new obligations	1,299	1,647	417
73.20 Total outlays (gross)	-1,280	-1,639	-593
73.45 Recoveries of prior year obligations	-16		
74.00 Change in uncollected customer payments from Federal sources (unexpired)	-59		
74.40 Obligated balance, end of year	217	225	49

Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	38	66	77
86.93 Outlays from discretionary balances		1	9
86.97 Outlays from new mandatory authority	1,242	1,323	287
86.98 Outlays from mandatory balances		249	220
87.00 Total outlays (gross)	1,280	1,639	593

Offsets:			
Against gross budget authority and outlays:			
Offsetting collections (cash) from:			
88.00 Federal sources ⁴	-1,200	-1,470	-319
88.40 Non-Federal sources	-3		
88.90 Total, offsetting collections (cash)	-1,203	-1,470	-319
Against gross budget authority only:			
88.95 Change in uncollected customer payments from Federal sources (unexpired)	-59		

Net budget authority and outlays:			
89.00 Budget authority	40	73	86
90.00 Outlays	77	169	274

¹ 2010 estimate reflects transfer of the National Business Center to the Interior Franchise Fund.

² Anticipated reimbursements for administrative and support costs for projects funded by the American Recovery and Reinvestment Act of 2009.

³ 2010 estimate reflects transfer of the National Business Center to the Interior Franchise Fund.

⁴ 2010 estimate reflects transfer of the National Business Center to the Interior Franchise Fund.

The Working Capital Fund finances services and activities that can be performed more effectively and efficiently in a centralized manner, including business services provided by the National Business Center (NBC). Activities financed through the fund include information technology and security, Departmental news and information, and safety and health initiatives. NBC hosts the Department's administrative systems, including: the Federal Personnel and Payroll System (FPPS); Federal Financial System (FFS); and the Interior Department Electronic Acquisitions

WORKING CAPITAL FUND—Continued

System (IDEAS); and the Financial and Business Management System (FBMS). NBC also provides accounting, acquisition, aircraft, central reproduction, communications, supplies and health services. NBC has expanded payroll services to other agencies as one of the Government-wide payroll providers selected by OPM. Through the National Indian Program Training Center, a component of DOI University, the Working Capital Fund provides training courses and other services related to Indian culture, law and programs to Federal government employees. The proposed language would expand access to the NIPTC resources, allowing the Center to collect fees for additional services on a reimbursable basis from local, state and tribal governments.

Object Classification (in millions of dollars)

Identification code 14-4523-0-4-306	2008 actual	2009 est.	2010 est.
Reimbursable obligations:			
11.1 Personnel compensation: Full-time permanent	92	94	15
12.1 Civilian personnel benefits	25	26	3
21.0 Travel and transportation of persons	4	5	1
23.1 Rental payments to GSA	54	60	65
23.3 Communications, utilities, and miscellaneous charges	36	30	5
24.0 Printing and reproduction		1	1
25.2 Other services	1,069	1,411	322
26.0 Supplies and materials	4	2	1
31.0 Equipment	15	18	4
99.0 Reimbursable obligations	1,299	1,647	417
99.9 Total new obligations ¹	1,299	1,647	417

¹2010 estimate reflects transfer of the National Business Center to the Interior Franchise Fund.

Employment Summary

Identification code 14-4523-0-4-306	2008 actual	2009 est.	2010 est.
Reimbursable:			
2001 Civilian full-time equivalent employment ¹	1,236	1,260	174

¹2010 estimate reflects transfer of the National Business Center to the Interior Franchise Fund.

INTERIOR FRANCHISE FUND

Program and Financing (in millions of dollars)

Identification code 14-4529-0-4-306	2008 actual	2009 est.	2010 est.
Obligations by program activity:			
09.00 Reimbursable program ¹	795	835	1,992
10.00 Total new obligations	795	835	1,992
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	119	72	72
22.00 New budget authority (gross)	748	835	1,992
23.90 Total budgetary resources available for obligation	867	907	2,064
23.95 Total new obligations	-795	-835	-1,992
24.40 Unobligated balance carried forward, end of year	72	72	72
New budget authority (gross), detail:			
Mandatory:			
69.00 Offsetting collections (cash) ²	523	835	1,992
69.10 Change in uncollected customer payments from Federal sources (unexpired)	225		
69.90 Spending authority from offsetting collections (total mandatory)	748	835	1,992
Change in obligated balances:			
72.40 Obligated balance, start of year	552	346	513
73.10 Total new obligations	795	835	1,992
73.20 Total outlays (gross)	-776	-668	-1,678

74.00 Change in uncollected customer payments from Federal sources (unexpired)	-225		
74.40 Obligated balance, end of year	346	513	827
Outlays (gross), detail:			
86.97 Outlays from new mandatory authority	1	668	1,594
86.98 Outlays from mandatory balances	775		84
87.00 Total outlays (gross)	776	668	1,678
Offsets:			
Against gross budget authority and outlays:			
88.00 Offsetting collections (cash) from: Federal sources	-523	-835	-1,992
Against gross budget authority only:			
88.95 Change in uncollected customer payments from Federal sources (unexpired)	-225		

Net budget authority and outlays:

89.00 Budget authority			
90.00 Outlays	253	-167	-314

¹2010 estimate reflects transfer of the National Business Center to the Interior Franchise Fund.

²2010 estimate reflects transfer of the National Business Center to the Interior Franchise Fund.

The Interior Franchise Fund (IFF) was established by the Government Management Reform Act (P.L. 103-356) as amended, and provides acquisition management and administrative services to the Department of the Interior and other Federal agencies on a competitive, fee basis. Operating costs for the IFF are funded fully by the fees collected in exchange for the services provided.

Balance Sheet (in millions of dollars)

Identification code 14-4529-0-4-306	2007 actual	2008 actual
ASSETS:		
Federal assets:		
1101 Fund balances with Treasury	671	419
Investments in US securities:		
1106 Receivables, net	18	69
1999 Total assets	689	488
LIABILITIES:		
Federal liabilities:		
2101 Accounts payable	137	145
2105 Other	548	331
2999 Total liabilities	685	476
NET POSITION:		
3300 Cumulative results of operations	4	12
3999 Total net position	4	12
4999 Total liabilities and net position	689	488

Object Classification (in millions of dollars)

Identification code 14-4529-0-4-306	2008 actual	2009 est.	2010 est.
Reimbursable obligations:			
11.1 Personnel compensation: Full-time permanent	8	9	93
12.1 Civilian personnel benefits	2	3	27
21.0 Travel and transportation of persons			4
23.3 Communications, utilities, and miscellaneous charges			27
24.0 Printing and reproduction			1
25.2 Other services	785	823	1,824
26.0 Supplies and materials			1
31.0 Equipment			15
99.0 Reimbursable obligations	795	835	1,992
99.9 Total new obligations ¹	795	835	1,992

¹2010 estimate reflects transfer of the National Business Center to the Interior Franchise Fund.

Employment Summary

Identification code 14-4529-0-4-306	2008 actual	2009 est.	2010 est.
Reimbursable:			
2001 Civilian full-time equivalent employment ¹	87	90	1,196

¹2010 estimate reflects transfer of the National Business Center to the Interior Franchise Fund.

ADMINISTRATIVE PROVISIONS

There is hereby authorized for acquisition from available resources within the Working Capital Fund, 15 aircraft, 10 of which shall be for replacement and which may be obtained by donation, purchase or through available excess surplus property: *Provided*, That existing aircraft being replaced may be sold, with proceeds derived or trade-in value used to offset the purchase price for the replacement aircraft. (*Department of the Interior, Environment, and Related Agencies Appropriations Act, 2009.*)

GENERAL FUND RECEIPT ACCOUNTS

(in millions of dollars)

	2008 actual	2009 est.	2010 est.
Offsetting receipts from the public:			
14-149300 Interest Received from Outer Continental Shelf Escrow Account	10		
14-181100 Rent and Bonuses from Land Leases for Resource Exploration and Extraction	85	60	57
Legislative proposal, subject to PAYGO			7
14-182000 Rent and Bonuses on Outer Continental Shelf Lands	8,525	193	
14-202000 Royalties on Outer Continental Shelf Lands	8,437	4,739	5,656
Legislative proposal, subject to PAYGO			50
14-202500 Fee on Nonproducing Gulf of Mexico Leases			122
14-203200 Hardrock Mining Holding Fee	33	20	10
14-203900 Royalties on Natural Resources, not Otherwise Classified	559	358	387
Legislative proposal, subject to PAYGO			1
14-222900 Sale of Timber, Wildlife and Other Natural Land Products, not Otherwise Classified	10		1
14-248400 Receipts from Grazing Fees, Federal Share	4	6	6
14-272930 Indian Loan Guarantee, Downward Reestimates of Subsidies	69	6	
14-274230 Bureau of Reclamation Loans, Downward Reestimates of Subsidies	10	8	
14-274730 Indian Direct Loan, Downward Reestimates of Subsidies	4	1	
14-277430 Assistance to American Samoa Direct Loans, Downward Reestimates of Subsidies		2	
14-322000 All Other General Fund Proprietary Receipts Including Budget Clearing Accounts	31	38	38
General Fund Offsetting receipts from the public.....	17,777	5,431	6,335
Intragovernmental payments:			
14-388500 Undistributed Intragovernmental Payments and Receivables from Cancelled Accounts	202	39	39
General Fund Intragovernmental payments	202	39	39

¹2010 estimate reflects transfer of the National Business Center to the Interior Franchise Fund.

GENERAL PROVISIONS—DEPARTMENT OF THE INTERIOR

GENERAL PROVISIONS, DEPARTMENT OF THE INTERIOR

(INCLUDING TRANSFERS OF FUNDS)

SEC. 101. Appropriations made in this title shall be available for expenditure or transfer (within each bureau or office), with the approval of the Secretary, for the emergency reconstruction, replacement, or repair of aircraft, buildings, utilities, or other facilities or equipment damaged or destroyed by fire, flood, storm, or other unavoidable causes: *Provided*, That no funds shall be made available under this authority until funds specifically made available to the Department of the Interior for emergencies shall have been exhausted: *Provided further*, That it is the sense

of Congress that all funds used pursuant to this section [must] be replenished by a supplemental appropriation [which must], to be requested as promptly as possible.

SEC. 102. The Secretary may authorize the expenditure or transfer of any no year appropriation in this title, in addition to the amounts included in the budget programs of the several agencies, for the suppression or emergency prevention of wildland fires on or threatening lands under the jurisdiction of the Department of the Interior; for the emergency rehabilitation of burned-over lands under its jurisdiction; for emergency actions related to potential or actual earthquakes, floods, volcanoes, storms, or other unavoidable causes; for contingency planning subsequent to actual oil spills; for response and natural resource damage assessment activities related to actual oil spills; for the prevention, suppression, and control of actual or potential grasshopper and Mormon cricket outbreaks on lands under the jurisdiction of the Secretary, pursuant to the authority in section 1773(b) of Public Law 99-198 (99 Stat. 1658); for emergency reclamation projects under section 410 of Public Law 95-87; and shall transfer, from any no year funds available to the Office of Surface Mining Reclamation and Enforcement, such funds as may be necessary to permit assumption of regulatory authority in the event a primacy State is not carrying out the regulatory provisions of the Surface Mining Act: *Provided*, That appropriations made in this title for wildland fire operations shall be available for the payment of obligations incurred during the preceding fiscal year, and for reimbursement to other Federal agencies for destruction of vehicles, aircraft, or other equipment in connection with their use for wildland fire operations, such reimbursement to be credited to appropriations currently available at the time of receipt thereof: *Provided further*, That for wildland fire operations, no funds shall be made available under this authority until the Secretary determines that funds appropriated for "wildland fire operations" shall be exhausted within 30 days: *Provided further*, That it is the sense of Congress that all funds used pursuant to this section [must] be replenished by a supplemental appropriation [which must], to be requested as promptly as possible: *Provided further*, That such replenishment funds [shall] should be used to reimburse, on a pro rata basis, accounts from which emergency funds were transferred.

SEC. 103. Appropriations made to the Department of the Interior in this title shall be available for services as authorized by 5 U.S.C. 3109, when authorized by the Secretary, in total amount not to exceed \$500,000; purchase and replacement of motor vehicles, including specially equipped law enforcement vehicles; hire, maintenance, and operation of aircraft; hire of passenger motor vehicles; purchase of reprints; payment for telephone service in private residences in the field, when authorized under regulations approved by the Secretary; and the payment of dues, when authorized by the Secretary, for library membership in societies or associations which issue publications to members only or at a price to members lower than to subscribers who are not members.

SEC. 104. Appropriations made in this Act under the headings Bureau of Indian Affairs and Office of the Special Trustee for American Indians and any unobligated balances from prior appropriations Acts made under the same headings shall be available for expenditure or transfer for Indian trust management and reform activities. Total funding for historical accounting activities shall not exceed amounts specifically designated in this Act for such purpose.

SEC. 105. Notwithstanding any other provision of law, the Secretary of the Interior is authorized to redistribute any Tribal Priority Allocation funds, including tribal base funds, to alleviate tribal funding inequities by transferring funds to address identified, unmet needs, dual enrollment, overlapping service areas or inaccurate distribution methodologies. No federally recognized tribe shall receive a reduction in Tribal Priority Allocation funds of more than 10 percent in fiscal year [2009] 2010. Under circumstances of dual enrollment, overlapping service areas or inaccurate distribution methodologies, the 10 percent limitation does not apply.

SEC. 106. Notwithstanding any other provision of law, in conveying the Twin Cities Research Center under the authority provided by Public Law 104-134, as amended by Public Law 104-208, the Secretary may accept and retain land and other forms of reimbursement: *Provided*, That the Secretary may retain and use any such reimbursement until expended and without further appropriation: (1) for the benefit of the National Wildlife Refuge System within the State of Minnesota; and (2) for all activities authorized by 16 U.S.C. 460zz.

SEC. 107. The Secretary of the Interior may use discretionary funds to pay private attorney fees and costs for employees and former employees of the Department of the Interior reasonably incurred in connection with *Cobell v. [Kempthorne] Salazar* to the extent that such fees and costs are not paid by the Department of Justice or by private insurance. In no case shall the Secretary make payments under this section that would result in payment of hourly fees in excess of the highest hourly rate approved by the District Court for the District of Columbia for counsel in *Cobell v. [Kempthorne] Salazar*.

SEC. 108. The United States Fish and Wildlife Service shall, in carrying out its responsibilities to protect threatened and endangered species of salmon, implement a system of mass marking of salmonid stocks, intended for harvest, that are released from federally operated or federally financed hatcheries including but not limited to fish releases of coho, chinook, and steelhead species. Marked fish must have a visible mark that can be readily identified by commercial and recreational fishers.]

SEC. 109. No funds appropriated for the Department of the Interior by this Act or any other Act shall be used to study or implement any plan to drain Lake Powell or to reduce the water level of the lake below the range of water levels required for the operation of the Glen Canyon Dam.]

SEC. 110. 108. Notwithstanding any other provision of law, the Secretary of the Interior is authorized to acquire lands, waters, or interests therein including the use of all or part of any pier, dock, or landing within the State of New York and the State of New Jersey, for the purpose of operating and maintaining facilities in the support of transportation and accommodation of visitors to Ellis, Governors, and Liberty Islands, and of other program and administrative activities, by donation or with appropriated funds, including franchise fees (and other monetary consideration), or by exchange; and the Secretary is authorized to negotiate and enter into leases, subleases, concession contracts or other agreements for the use of such facilities on such terms and conditions as the Secretary may determine reasonable.

SEC. 111. Title 43 U.S.C. 1473, as amended by Public Law 110-161, is further amended by deleting the phrase "in fiscal year 2008 only" and inserting in lieu thereof "in fiscal years 2008 and 2009 only".]

SEC. 112. No funds appropriated or otherwise made available to the Department of the Interior may be used, in relation to any proposal to store water for the purpose of export, for approval of any right-of-way or similar authorization on the Mojave National Preserve or lands managed by the Needles Field Office of the Bureau of Land Management, or for carrying out any activities associated with such right-of-way or similar approval.]

SEC. 113. The Secretary of the Interior may enter into cooperative agreements with a State or political subdivision (including any agency thereof), or any not-for-profit organization if the agreement will: (1) serve a mutual interest of the parties to the agreement in carrying out the programs administered by the Department of the Interior; and (2) all parties will contribute resources to the accomplishment of these objectives. At the discretion of the Secretary, such agreements shall not be subject to a competitive process.]

SEC. 114. Funds provided in this Act for Federal land acquisition by the National Park Service for Shenandoah Valley Battlefields National Historic District and Ice Age National Scenic Trail may be used for a grant to a State, a local government, or any other land management entity for the acquisition of lands without regard to any restriction on the use of Federal land acquisition funds provided through the Land and Water Conservation Fund Act of 1965 as amended.]

SEC. 115. 109. [Sections] Notwithstanding any other provision of law, for fiscal year 2010 and each fiscal year thereafter, sections 109 and 110 of the Federal Oil and Gas Royalty Management Act (30 U.S.C. 1719 and 1720) shall apply to any lease authorizing exploration for or development of coal, any other solid mineral, or any geothermal resource on any Federal or Indian lands and any lease, easement, right of way, or other agreement, regardless of form, for use of the Outer Continental Shelf or any of its resources under sections 8(k) or 8(p) of the Outer Continental Shelf Lands Act (43 U.S.C. 1337(k) and 1337(p)) to the same extent as if such lease, easement, right of way, or other agreement, regardless of form, were an oil and gas lease, except that in such cases the term "royalty payment" shall include any payment required by such lease, easement, right of way or other agreement, regardless of form, or by applicable regulation.

SEC. 116. The Pittsford National Fish Hatchery in Chittenden, Vermont is hereby renamed the Dwight D. Eisenhower National Fish Hatchery.]

SEC. 117. Section 6 of the Great Sand Dunes National Park and Preserve Act of 2000 (16 U.S.C. 410hhh-4) is amended—

(1) in subsection (a)—

(A) by striking "(a)ESTABLISHMENT.—(1) When" and inserting the following:]

"(a)ESTABLISHMENT AND PURPOSE.—

"(1)ESTABLISHMENT.—

"(A)IN GENERAL.—When";

(B) in paragraph (2), by striking "(2) Such establishment" and inserting the following:

"(B)EFFECTIVE DATE.—The establishment of the refuge under subparagraph (A)"; and

(C) by adding at the end the following:

"(2)PURPOSE.—The purpose of the Baca National Wildlife Refuge shall be to restore, enhance, and maintain wetland, upland, riparian, and other habitats for native wildlife, plant, and fish species in the San Luis Valley.];

(2) in subsection (c)—

(A) by striking "The Secretary" and inserting the following:

"(1)IN GENERAL.—The Secretary"; and

(B) by adding at the end the following:

"(2)REQUIREMENTS.—In administering the Baca National Wildlife Refuge, the Secretary shall, to the maximum extent practicable—

"(A) emphasize migratory bird conservation; and

"(B) take into consideration the role of the Refuge in broader landscape conservation efforts.]; and

(3) in subsection (d)—

(A) in paragraph (1), by striking "and" at the end;

(B) in paragraph (2), by striking the period at the end and inserting "; and"; and

(C) by adding at the end the following:

"(3) subject to any agreement in existence as of the date of enactment of this paragraph, and to the extent consistent with the purposes of the Refuge, use decreed water rights on the Refuge in approximately the same manner that the water rights have been used historically.".

SEC. 118. None of the funds in this Act may be used to further reduce the number of Axis or Fallow deer at Point Reyes National Seashore below the number as of the date of enactment of this Act.]

SEC. 110.

(a) *In fiscal year 2010, the Minerals Management Service (MMS) shall collect a non-refundable inspection fee, which shall be deposited in the "Royalty and Offshore Minerals Management" account, from the designated operator for facilities subject to inspection by MMS under 43 U.S.C. 1348(c) that are above the waterline, except mobile offshore drilling units, and are in place at the start of fiscal year 2010.*

(b) *Fees for 2010 shall be:*

(1) *\$2,000 for facilities with no wells, but with processing equipment or gathering lines;*

(2) *\$3,250 for facilities with one to ten wells, with any combination of active or inactive wells; and*

(3) *\$6,000 for facilities with more than ten wells, with any combination of active or inactive wells.*

(c) *MMS will bill designated operators within 60 days of enactment of this bill, with payment required within 30 days of billing.*

(Department of the Interior, Environment, and Related Agencies Appropriations Act, 2009.)

GENERAL PROVISIONS—DEPARTMENT OF THE INTERIOR

GENERAL PROVISIONS, DEPARTMENT OF THE INTERIOR

SEC. 201. (a) None of the funds provided in title II of this Act for Water and Related Resources, or provided by previous appropriations Acts to the agencies or entities funded in title II of this Act for Water and Related Resources that remain available for obligation or expenditure in fiscal year 2009, shall be available for obligation or expenditure through a reprogramming of funds that—

(1) initiates or creates a new program, project, or activity;

(2) eliminates a program, project, or activity;

(3) increases funds for any program, project, or activity for which funds have been denied or restricted by this Act, unless prior approval is received from the Committees on Appropriations of the House of Representatives and the Senate;

(4) restarts or resumes any program, project or activity for which funds are not provided in this Act, unless prior approval is received from the Committees on Appropriations of the House of Representatives and the Senate;

(5) transfers funds in excess of the following limits, unless prior approval is received from the Committees on Appropriations of the House of Representatives and the Senate:

(A) 15 percent for any program, project or activity for which \$2,000,000 or more is available at the beginning of the fiscal year; or

(B) \$300,000 for any program, project or activity for which less than \$2,000,000 is available at the beginning of the fiscal year;

(6) transfers more than \$500,000 from either the Facilities Operation, Maintenance, and Rehabilitation category or the Resources Management and Development category to any program, project, or activity in the other category, unless prior approval is received from the Committees on Appropriations of the House of Representatives and the Senate; or

(7) transfers, where necessary to discharge legal obligations of the Bureau of Reclamation, more than \$5,000,000 to provide adequate funds for settled contractor claims, increased contractor earnings due to accelerated rates of operations, and real estate deficiency judgments, unless prior approval is received from the Committees on Appropriations of the House of Representatives and the Senate.

(b) Subsection (a)(5) shall not apply to any transfer of funds within the Facilities Operation, Maintenance, and Rehabilitation category.

(c) For purposes of this section, the term "transfer" means any movement of funds into or out of a program, project, or activity.

(d) The Bureau of Reclamation shall submit reports on a quarterly basis to the Committees on Appropriations of the House of Representatives and the Senate detailing all the funds reprogrammed between programs, projects, activities, or categories of funding. The first quarterly report shall be submitted not later than 60 days after the date of enactment of this Act.]

SEC. [202]201. (a) None of the funds appropriated or otherwise made available by this Act may be used to determine the final point of discharge for the interceptor drain for the San Luis Unit until development by the Secretary of the Interior and the State of California of a plan, which shall conform to the water quality standards of the State of California as approved by the Administrator of the Environmental Protection Agency, to minimize any detrimental effect of the San Luis drainage waters.

(b) The costs of the Kesterson Reservoir Cleanup Program and the costs of the San Joaquin Valley Drainage Program shall be classified by the Secretary of the Interior as reimbursable or nonreimbursable and collected until fully repaid pursuant to the "Cleanup Program-Alternative Repayment Plan" and the "SJVDP-Alternative Repayment Plan" described in the report entitled "Repayment Report, Kesterson Reservoir Cleanup Program and San Joaquin Valley Drainage Program, February 1995", prepared by the Department of the Interior, Bureau of Reclamation. Any future obligations of funds by the United States relating to, or providing for, drainage service or drainage studies for the San Luis Unit shall be fully reimbursable by San Luis Unit beneficiaries of such service or studies pursuant to Federal reclamation law.

【SEC. 203. None of the funds appropriated or otherwise made available by this or any other Act may be used to pay the salaries and expenses of personnel to purchase or lease water in the Middle Rio Grande or the Carlsbad Projects in New Mexico unless said purchase or lease is in compliance with the purchase requirements of section 202 of Public Law 106-60.]

【SEC. 204. Funds under this title for Drought Emergency Assistance shall be made available primarily for leasing of water for specified drought related purposes from willing lessors, in compliance with existing State laws and administered under State water priority allocation.]

【SEC. 205. The Secretary of the Interior, acting through the Commissioner of the Bureau of Reclamation, is authorized to enter into grants, cooperative agreements, and other agreements with irrigation or water districts and States to fund up to 50 percent of the cost of planning, designing, and constructing improvements that will conserve water, increase water use efficiency, or enhance water management through

measurement or automation, at existing water supply projects within the States identified in the Act of June 17, 1902, as amended, and supplemented: *Provided*, That when such improvements are to federally owned facilities, such funds may be provided in advance on a nonreimbursable basis to an entity operating affected transferred works or may be deemed nonreimbursable for nontransferred works: *Provided further*, That the calculation of the non-Federal contribution shall provide for consideration of the value of any in-kind contributions, but shall not include funds received from other Federal agencies: *Provided further*, That the cost of operating and maintaining such improvements shall be the responsibility of the non-Federal entity: *Provided further*, That this section shall not supercede any existing project-specific funding authority: *Provided further*, That the Secretary is also authorized to enter into grants or cooperative agreements with universities or nonprofit research institutions to fund water use efficiency research.]

【SEC. 206. (a) Section 209 of the Energy and Water Development Appropriations Act, 2004 (Public Law 108-137; 117 Stat. 1850) is repealed.

(b) The Secretary of the Interior (referred to in this section as the "Secretary") shall establish and maintain an Executive Committee of the Middle Rio Grande Endangered Species Collaborative Program (referred to in this section as the "Executive Committee") consistent with the bylaws of the Middle Rio Grande Endangered Species Collaborative Program adopted on October 2, 2006.

(c) Hereafter, in compliance with applicable Federal and State laws, the Secretary (acting through the Commissioner of Reclamation), in collaboration with the Executive Committee, may enter into any grants, contracts, cooperative agreements, interagency agreements, or other agreements that the Secretary determines to be necessary to comply with the 2003 Biological Opinion described in section 205(b) of the Energy and Water Development Appropriations Act, 2005 (Public Law 108-447; 118 Stat. 2949) as amended by section 121(b) of the Energy and Water Development Appropriations Act, 2006 (Public Law 109-103; 119 Stat. 2256) or any related subsequent biological opinion or in furtherance of the objectives set forth in the collaborative program long-term plan.

(d)(1) The acquisition of water under subsection (c) and any administrative costs associated with carrying out subsection (c) shall be at full Federal expense.

(2) Not more than 15 percent of amounts appropriated to carry out subsection (c) shall be made available for the payment of administrative expenses associated with carrying out that subsection.

(e)(1) The non-Federal share of activities carried out under subsection (c) (other than an activity or a cost described in subsection (d)(1)) shall be 25 percent. The non-Federal cost share shall be determined on a programmatic, rather than a project-by-project basis.

(2) The non-Federal share required under paragraph (1) may be in the form of in-kind contributions, the value of which shall be determined by the Secretary in consultation with the executive committee.

(f) Nothing in this section modifies or expands the discretion of the Secretary with respect to operating reservoir facilities under the jurisdiction of the Secretary in the Rio Grande Valley, New Mexico.]

【SEC. 207. Section 208 of the Energy and Water Development and Related Agencies Appropriations Act, 2008 (Public Law 110-161; 121 Stat. 1953) is amended—

(1) in subsection (a)—

(A) in paragraph (2)(B), by inserting ", as determined by the nonprofit conservation organization" after "Lake"; and

(B) in paragraph (4), by striking "retirement of water rights" and all that follows through the semicolon at the end and inserting "retirement of water rights"; and

(2) in subsection (b), by striking "June 30, 2010" and inserting "June 30, 2012".]

【SEC. 208. Notwithstanding any other provision of law, of amounts made available under section 2507 of the Farm Security and Rural Investment Act of 2002 (43 U.S.C. 2211 note; Public Law 107-171), the Secretary of the Interior acting through the Commissioner of Reclamation, shall allocate—

(1) \$300,000 to the Desert Research Institute for LIDAR acquisition data in the Walker River Basin, to supplement water rights research and data funded under section 208(a)(1) of the Energy and Water Development Appropriations Act, 2006 (Public Law 109-103; 119 Stat. 2268); and

(2) \$300,000 to the Director of the United States Fish and Wildlife Service to conduct a multiyear assessment of and monitoring of the ability of west central Nevada lakes to support migratory loons, and identification of wintering areas and annual range of loons using Walker Lake during migration.]

(*Energy and Water Development and Related Agencies Appropriations Act, 2009.*)

TITLE IV—GENERAL PROVISIONS

(INCLUDING TRANSFERS OF FUNDS)

SEC. 401. The expenditure of any appropriation under this Act for any consulting service through procurement contract, pursuant to 5 U.S.C. 3109, shall be limited to those contracts where such expenditures are a matter of public record and available for public inspection, except where otherwise provided under existing law, or under existing Executive Order issued pursuant to existing law.

SEC. 402. No part of any appropriation contained in this Act shall be available for any activity or the publication or distribution of literature that in any way tends to promote public support or opposition to any legislative proposal on which Congressional action is not complete other than to communicate to Members of Congress as described in 18 U.S.C. 1913.

SEC. 403. No part of any appropriation contained in this Act shall remain available for obligation beyond the current fiscal year unless expressly so provided herein.

SEC. 404. None of the funds provided in this Act to any department or agency shall be obligated or expended to provide a personal cook, chauffeur, or other personal servants to any officer or employee of such department or agency except as otherwise provided by law.

SEC. 405. Estimated overhead charges, deductions, reserves or holdbacks from programs, projects, activities and subactivities to support government-wide, departmental, agency or bureau administrative functions or headquarters, regional or central operations shall be presented in annual budget justifications and [subject to approval by the Committees on Appropriations. Changes] *advance notice of changes* to such estimates shall be [presented] *given* to the Committees on Appropriations [for approval].

[SEC. 406. None of the funds made available in this Act may be transferred to any department, agency, or instrumentality of the United States Government except pursuant to a transfer made by, or transfer provided in, this Act or any other Act.]

SEC. [407]406. None of the funds in this Act may be used to plan, prepare, or offer for sale timber from trees classified as giant sequoia (*Sequoiadendron giganteum*) which are located on National Forest System or Bureau of Land Management lands in a manner different than such sales were conducted in fiscal year [2006]2009.

SEC. [408]407. (a) LIMITATION OF FUNDS.—None of the funds appropriated or otherwise made available pursuant to this Act shall be obligated or expended to accept or process applications for a patent for any mining or mill site claim located under the general mining laws.

(b) EXCEPTIONS.—The provisions of subsection (a) shall not apply if the Secretary of the Interior determines that, for the claim concerned: (1) a patent application was filed with the Secretary on or before September 30, 1994; and (2) all requirements established under sections 2325 and 2326 of the Revised Statutes (30 U.S.C. 29 and 30) for vein or lode claims and sections 2329, 2330, 2331, and 2333 of the Revised Statutes (30 U.S.C. 35, 36, and 37) for placer claims, and section 2337 of the Revised Statutes (30 U.S.C. 42) for mill site claims, as the case may be, were fully complied with by the applicant by that date.

(c) REPORT.—On September 30, [2009]2010, the Secretary of the Interior shall file with the House and Senate Committees on Appropriations and the Committee on Natural Resources of the House of Representatives and the Committee on Energy and Natural Resources of the Senate a report on actions taken by the Department under the plan submitted pursuant to section 314(c) of the Department of the Interior and Related Agencies Appropriations Act, 1997 (Public Law 104-208).

(d) MINERAL EXAMINATIONS.—In order to process patent applications in a timely and responsible manner, upon the request of a patent applicant, the Secretary of the Interior shall allow the applicant to fund a qualified third-party contractor to be selected by the Bureau of Land

Management to conduct a mineral examination of the mining claims or mill sites contained in a patent application as set forth in subsection (b). The Bureau of Land Management shall have the sole responsibility to choose and pay the third-party contractor in accordance with the standard procedures employed by the Bureau of Land Management in the retention of third-party contractors.

SEC. [409]408. Notwithstanding any other provision of law, amounts appropriated to or otherwise designated in committee reports for the Bureau of Indian Affairs and the Indian Health Service by Public Laws 103-138, 103-332, 104-134, 104-208, 105-83, 105-277, 106-113, 106-291, 107-63, 108-7, 108-108, 108-447, 109-54, 109-289, division B and Continuing Appropriations Resolution, 2007 (division B of Public Law 109-289, as amended by Public Laws 110-5 and 110-28), [and] Public Laws 110-92, 110-116, 110-137, 110-149, 110-161, 110-329, 111-6, and 111-8 for payments for contract support costs associated with self-determination or self-governance contracts, grants, compacts, or annual funding agreements with the Bureau of Indian Affairs or the Indian Health Service as funded by such Acts, are the total amounts available for fiscal years 1994 through [2008]2009 for such purposes, except that [for] the Bureau of Indian Affairs, *federally recognized* tribes, and tribal organizations of *federally recognized tribes* may use their tribal priority allocations for unmet contract support costs of ongoing contracts, grants, self-governance compacts, or annual funding agreements.

SEC. [410]409. Prior to October 1, [2009]2010, the Secretary of Agriculture shall not be considered to be in violation of subparagraph 6(f)(5)(A) of the Forest and Rangeland Renewable Resources Planning Act of 1974 (16 U.S.C. 1604(f)(5)(A)) solely because more than 15 years have passed without revision of the plan for a unit of the National Forest System. Nothing in this section exempts the Secretary from any other requirement of the Forest and Rangeland Renewable Resources Planning Act (16 U.S.C. 1600 et seq.) or any other law: *Provided*, That if the Secretary is not acting expeditiously and in good faith, within the funding available, to revise a plan for a unit of the National Forest System, this section shall be void with respect to such plan and a court of proper jurisdiction may order completion of the plan on an accelerated basis.

SEC. [411]410. No funds provided in this Act may be expended to conduct preleasing, leasing and related activities under either the Mineral Leasing Act (30 U.S.C. 181 et seq.) or the Outer Continental Shelf Lands Act (43 U.S.C. 1331 et seq.) within the boundaries of a National Monument established pursuant to the Act of June 8, 1906 (16 U.S.C. 431 et seq.) as such boundary existed on January 20, 2001, except where such activities are allowed under the Presidential proclamation establishing such monument.

SEC. [412]411. In entering into agreements with foreign countries pursuant to the Wildfire Suppression Assistance Act (42 U.S.C. 1856m) the Secretary of Agriculture and the Secretary of the Interior are authorized to enter into reciprocal agreements in which the individuals furnished under said agreements to provide wildfire services are considered, for purposes of tort liability, employees of the country receiving said services when the individuals are engaged in fire suppression: *Provided*, That the Secretary of Agriculture or the Secretary of the Interior [shall] *should* not enter into any agreement under this provision unless the foreign country (either directly or through its fire organization) agrees to assume any and all liability for the acts or omissions of American firefighters engaged in firefighting in a foreign country: *Provided further*, That when an agreement is reached for furnishing fire fighting services, the only remedies for acts or omissions committed while fighting fires shall be those provided under the laws of the host country, and those remedies shall be the exclusive remedies for any claim arising out of fighting fires in a foreign country: *Provided further*, That neither the sending country nor any legal organization associated with the firefighter shall be subject to any legal action whatsoever pertaining to or arising out of the firefighter's role in fire suppression.

SEC. [413]412. In awarding a Federal contract with funds made available by this Act, notwithstanding Federal Government procurement and contracting laws, the Secretary of Agriculture and the Secretary of the Interior (the "Secretaries") may, in evaluating bids and proposals, give consideration to local contractors who are from, and who provide employment and training for, dislocated and displaced workers in an economically disadvantaged rural community, including those historically timber-dependent areas that have been affected by reduced timber harvesting on Federal lands and other forest-dependent rural communities

isolated from significant alternative employment opportunities: *Provided*, That notwithstanding Federal Government procurement and contracting laws the Secretaries may award contracts, grants or cooperative agreements to local non-profit entities, Youth Conservation Corps or related partnerships with State, local or non-profit youth groups, or small or micro-business or disadvantaged business: *Provided further*, That the contract, grant, or cooperative agreement is for forest hazardous fuels reduction, watershed or water quality monitoring or restoration, wildlife or fish population monitoring, or habitat restoration or management: *Provided further*, That the terms "rural community" and "economically disadvantaged" shall have the same meanings as in section 2374 of Public Law 101-624: *Provided further*, That the Secretaries shall develop guidance to implement this section: *Provided further*, That nothing in this section shall be construed as relieving the Secretaries of any duty under applicable procurement laws, except as provided in this section.

SEC. [414]413. None of the funds made available by this or any other Act may be used in fiscal year [2009]2010 for competitive sourcing studies and any related activities involving Forest Service personnel.

[SEC. 415. Unless otherwise provided herein, no funds appropriated in this Act for the acquisition of lands or interests in lands may be expended for the filing of declarations of taking or complaints in condemnation without the approval of the House and Senate Committees on Appropriations: *Provided*, That this provision shall not apply to funds appropriated to implement the Everglades National Park Protection and Expansion Act of 1989, or to funds appropriated for Federal assistance to the State of Florida to acquire lands for Everglades restoration purposes.]

[SEC. 416. None of the funds made available under this Act may be used to promulgate or implement the Environmental Protection Agency proposed regulations published in the Federal Register on January 3, 2007 (72 Fed. Reg. 69).]

[SEC. 417. Section 337(a) of the Department of the Interior and Related Agencies Appropriations Act, 2005 (Public Law 108-447; 118 Stat. 3012) is amended by striking "September 30, 2006" and inserting "September 30, 2010".]

[SEC. 418. Section 330 of Public Law 106-291 concerning Service First authorities (114 Stat. 996), as amended by section 428 of Public Law 109-54 (119 Stat. 555-556), is further amended by striking "2008" and inserting in lieu thereof "2011".]

[SEC. 419. Section 422 of title IV of division F of Public Law 110-161 is amended by inserting after "fiscal year 2007" the following: "and subsequent fiscal years through fiscal year 2014".]

[SEC. 420. In addition to the amounts otherwise provided to the Environmental Protection Agency in this Act, \$8,000,000, to remain available until expended, is provided to EPA to be transferred to the Department of the Navy for clean-up activities at the Treasure Island Naval Station—Hunters Point Annex.]

[SEC. 421. The boundaries of the Tongass National Forest in the State of Alaska are modified to include the approximately 1,043.38 acres of land acquired by the United States from the Alaska Mental Health Trust Authority, which is more particularly described as lots 1-B and 1-C, Mt. Verstovia-Gavan Hill Subdivision of U.S. Survey No. 3858 and U.S. Survey No. 3849.]

[SEC. 422. Title V of the Forest Service Realignment and Enhancement Act, 2005, Public Law 109-54, 119 Stat. 559-563; 16 U.S.C. 580d note, is amended as follows:

(1) In section 503, subsection (f) by striking "2008" and inserting in lieu thereof "2011" and;

(2) In section 504—

(A) in subsection (a)(3) by striking in whole, and inserting in lieu thereof "TERMS, CONDITIONS, AND RESERVATIONS.—The conveyance of an administrative site under this title shall be subject to such terms, conditions, and reservations as the Secretary determines to be necessary to protect the public interest";

(B) in subsection (d)(1) by striking "Subchapter I of chapter 5", and inserting in lieu thereof "Chapter 5 of subtitle I"; and

(C) in subsection (d)(4)(B) by striking in whole, and inserting in lieu thereof "determine whether to include terms, conditions, and reservations under subsection (a)(3); and".]

[SEC. 423. LAKE TAHOE BASIN HAZARDOUS FUEL REDUCTION PROJECTS

(a) Hereafter, subject to subsection (b), a proposal to authorize a hazardous fuel reduction project, not to exceed 5,000 acres, including no more than 1,500 acres of mechanical thinning, on the Lake Tahoe

Basin Management Unit may be categorically excluded from documentation in an environmental impact statement or an environmental assessment under the National Environmental Policy Act of 1969 (NEPA) (42 U.S.C. 4321 et seq.) if the project:

(1) is consistent with the Lake Tahoe Basin Multi-Jurisdictional Fuel Reduction and Wildfire Prevention Strategy published in December 2007 and any subsequent revisions to the Strategy;

(2) is not conducted in any wilderness areas; and

(3) does not involve any new permanent roads.

(b) A proposal that is categorically excluded under this section shall be subject to—

(1) the extraordinary circumstances procedures established by the Forest Service pursuant to section 1508.4 of title 40, Code of Federal Regulations; and

(2) an opportunity for public input.]

[SEC. 424. Not later than June 30, 2009, the Administrator of the Environmental Protection Agency shall reconsider, and confirm or reverse, the decision to deny the request of the State of California to regulate greenhouse gas emissions from new motor vehicles.]

[SEC. 425. TOXICS RELEASE INVENTORY REPORTING. Notwithstanding any other provision of law—

(1) none of the funds made available by this or any other Act may, hereafter, be used to implement the final rule promulgated by the Administrator of the Environmental Protection Agency entitled "Toxics Release Inventory Burden Reduction Final Rule" (71 Fed. Reg. 76932); and

(2) the final rule described in paragraph (1) shall have no force or effect. The affected regulatory text shall revert to what it was before the final rule described in paragraph (1) became effective, until any future action taken by the Administrator.]

SEC. [426]414. *The terms and conditions of section [Section] 325 of Public Law 108-108 [is amended by striking "fiscal years 2004-2008" and inserting "fiscal year 2009."]* shall remain in effect for fiscal year 2010.

[SEC. 427. The Secretary of Agriculture and the Secretary of the Interior shall execute an agreement that transfers management and oversight including transfer of function for the workforce, of the Centennial, Colbran, Columbia Basin, Fort Simcoe, Treasure Lake, and Weber Basin Job Corps Centers to the Forest Service. These Job Corps centers shall continue to be administered as described in section 147(c) of Public Law 105-220, Workforce Investment Act of 1998.]

[SEC. 428. Section 434 of division F of Public Law 110-161 is amended by striking paragraph (3) and inserting a new paragraph (3) as follows:

"(3) By adding at the end the following:

"(m) Section 106 of Public Law 108-148 shall apply to all projects authorized by this Act. Sections 104 and 105 of Public Law 108-148 may be applied to projects authorized by this Act.'"]

[SEC. 429. (a) During the 60-day period beginning on the date of the enactment of this Act—

(1) the Secretary of the Interior and the Secretary of Commerce may withdraw or reissue the rule described in subsection (c)(1) without regard to any provision of statute or regulation that establishes a requirement for such withdrawal; and

(2) the Secretary of the Interior may withdraw or reissue the rule referred to in subsection (c)(2) without regard to any provision of statute or regulation that establishes a requirement for such withdrawal.

(b) If the Secretary of the Interior or the Secretary of Commerce (or both) withdraws a rule under subsection (a), such Secretary shall implement the provisions of law under which the rule was issued in accordance with the regulations in effect under such provisions immediately before the effective date of such rule, except as otherwise provided by any Act or rule that takes effect after the effective date of the rule that is withdrawn.

(c) The rules referred to in subsection (a) are the following:

(1) The final rule relating to "Interagency Cooperation under the Endangered Species Act", issued by the United States Fish and Wildlife Service and the National Marine Fisheries Service and signed November 26, 2008, by the Assistant Secretary of Fish and Wildlife and Parks of the Department of the Interior and the Deputy Assistant Administrator for the Regulatory Programs of the National Marine Fisheries Service.

(2) The final rule relating to "Endangered and Threatened Wildlife and Plants; Special Rule for the Polar Bear", issued by the Assistant

Secretary of Fish and Wildlife and Parks of the Department of the Interior on December 10, 2008.】

【SEC. 430. Within the amounts appropriated in this division, funding shall be allocated in the amounts specified for those projects and purposes delineated in the table titled "Congressionally Directed Spending" included in the explanatory statement accompanying this Act (as described in section 4, in the matter preceding division A of this consolidated Act).】

SEC. 415. *Section 6 of the National Foundation on the Arts and the Humanities Act of 1965 (Public Law 89-209, 20 U.S.C. 955), as amended, is further amended as follows:*

(a) *in the first sentence of Subsection (b)(1)(C), by striking "14" and inserting in lieu thereof "18"; and*

(b) *in the second sentence of Subsection (d)(1), by striking "Eight" and inserting in lieu thereof "Ten".*

SEC. 416. *Public Law 99-190 (99 Stat. 1261; 20 U.S.C. 956a), as amended, is further amended as follows:*

(a) *by striking, in the first sentence of the first paragraph, "Commission of Fine Arts" and inserting in lieu thereof "National Endowment for the Humanities, with the advice of the National Endowment for the Arts",*

(b) *by striking, in the second sentence of the first paragraph, "\$7,500,000" and inserting in lieu thereof "\$10,000,000",*

(c) *by striking, in the second sentence of the first paragraph, "grants for general operating support to eligible organizations located in the District of Columbia whose primary purpose is performing, exhibiting and/or presenting arts" and inserting in lieu thereof "competitively awarded grants to arts, historical, and cultural organizations located in the District of Columbia", and*

(d) *by deleting the second, third, fourth, and fifth paragraphs. (Department of the Interior, Environment, and Related Agencies Appropriations Act, 2009.)*