

## DHS Economic Impact on Communities

The information in the following document shows the impact of DHS at a statewide and county level by looking at the number of people directly receiving a DHS service, the level of funding going into a county, and the economic impact of a five percent reduction on the DHS budget.

**People Served** - An unduplicated count of people receiving a service from DHS. Counts of many of the major program areas of DHS are also included. Since people can and often do receive more than one service at a time, the sum of the program areas will be greater than the DHS count of people served in the state and each county.

**Economic Impact** - Shows the estimated direct and indirect economic impact on the state and county from a five percent reduction in the DHS budget. The estimated jobs lost are from the health care/human services sector (both private and public) as well as many other economic sectors in the community.

**Rates of Change** - As the economic downturn has worsened and unemployment has risen over the past year, more people have sought services from DHS. This section shows the unemployment rates by county, and the counts and rates of change for three major program areas of DHS that tend to be closely tied with economic conditions.

**Specifics on Data Collection** – Explained on the back of this page.



## Data : Sources and Background Information

### People Served

- County population data is from Portland State University for July 2008, the official US Census data source for Oregon population.
- People served by DHS represents data from ICS (Integrated Client Services data warehouse) showing counts of unique clients served by the agency as of August 2008 (last month available). However, due to data limitations not all DHS data is included at this time; most notably missing are public health programs that directly serve clients such as the Women, Infants, and Children program.
- Food Stamps and Assistance for needy families data was collected from program reports for December 2008 (last month available), and reconciled to statewide caseload reporting.
- Oregon Health Plan (OHP) data was obtained from program reports for November 2008 (last month available), and reconciled to statewide caseload reporting. Includes all OHP (Plus & Standard), as well as other programs such as the Breast and Cervical Cancer Program, the Qualified Medicare Beneficiary program, and the Citizen-Alien Waived Emergency Medical program.
- Long-term care for seniors & people with disabilities data was obtained from program reports for September 2008 (last month available). This only includes long term care programs such as nursing, community-based care, and in-home care.
- Mental health & addictions services data was obtained from program reports for December 2008 (last month available). Some clients within these programs may receive both mental health and addictions treatment, and thus, may be double-counted as the data source is not “de-duplicated” between the Addictions and Mental Health caseloads.
- Other data represents Vocational Rehabilitation, Developmental Disabilities, and Child Welfare. Vocational Rehabilitation data was available for December 2008, but Developmental Disabilities and Child Welfare data at a county level were only deemed accurate as of August 2008 and September 2008, respectively.

### Economic Impact

- “Projected spending” is the 2009-11 Essential Budget Level (EBL) (minus the department’s capital debt service payments) allocated to each county based on the unduplicated count of people served by county. The notable exception is the budget for the State hospitals and Blue Mountain Recovery Center, which were allocated to the appropriate counties.
- Economic impact modeling The economic model is based on policy options for spending reductions from 2009-11 modified EBL. It estimates the direct and indirect economic impact on dollars and jobs lost. The dollars include the estimated federal dollars lost if the reduction were to take place.
- Economic multiplier effect The economic impact model was developed using IMPLAN software. Each county model calculates successive rounds of spending by local businesses and households until the economic effect has spread to businesses and individuals outside the county, a phenomenon called “economic leakage.” Since some of that leakage impacts neighboring counties in a way that is unmeasured in the model, a simple sum of all of the individual county economic impacts would not give a full picture of the impact on the state as a whole.

### Rates of Change

- Major Program Caseloads data was collected from program reports at a county level for December 2007 and December 2008 for Temporary Assistance to Needy Families (TANF) and Food Stamps. The most recent data for the Oregon Health Plan is November 2008, but the comparison is to December 2007.
- Unemployment Rate Unemployment data is from the seasonally adjusted rates, Local Area Unemployment Statistics (LAUS), published by the Oregon Employment Department, Oregon Labor Market Information System.



Department of Human Services Impact to Communities

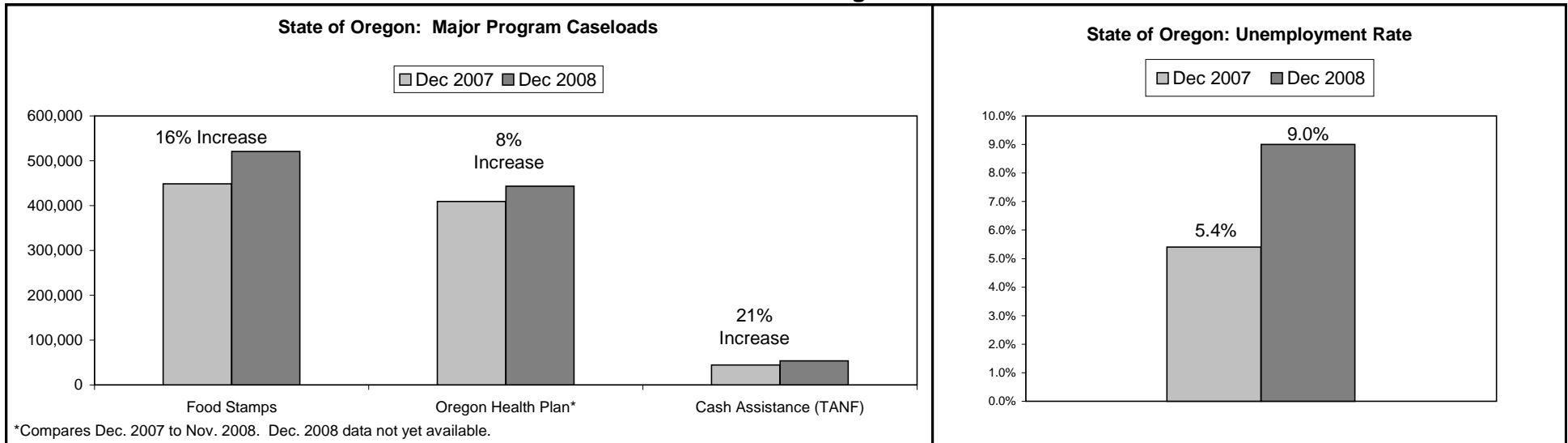
People Served (Counts from December 2008 unless footnoted otherwise)

State Population <sup>1</sup> :	3,791,075						
		Food Stamps	Oregon Health Plan <sup>3</sup>	Assistance for needy families <sup>4</sup>	Long-term care for seniors & people with physical disabilities	Mental health & addictions services	Other <sup>5</sup>
People Served by DHS (Aug 2008) <sup>2</sup> :	<b>757,564</b>	520,600	443,450	81,450	26,532	93,257	48,198

Economic Impact

<p>Projected Human Services Spending, Based on 2009-11 EBL<sup>6</sup>:</p> <p>State spending: \$5,327,523,101</p> <p>Federal spending \$8,077,212,056</p> <p>Total spending <b>\$13,404,735,157</b></p>	<p>For every 5% reduction in the Human Services budget, the economic impact to Oregon would be:</p> <p><b>\$1,003,844,602</b> Total lost economic activity<sup>7</sup></p> <p><i>and</i></p> <p><b>13,095</b> Lost jobs<sup>8</sup></p>
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Rates of Change



<sup>1</sup>Certified Population Estimate, July 1 2008, Population Research Center, Portland State University

<sup>2</sup>Unduplicated client count, will not equal the sum of programs because clients can be on multiple programs at once.

<sup>3</sup>Includes all Medical Assistance Programs. Data from November 2008.

<sup>4</sup>Includes Temporary Assistance to Needy Families and all related cash assistance programs; Employment Related Daycare, and Temporary Assistance for Domestic Violence Survivors.

<sup>5</sup>"Other" : Vocational Rehabilitation (data 12/08), Developmental Disabilities (data 8/08), and Child Welfare (data 9/08).

<sup>6</sup>2009-11 Essential Budget Level (EBL) less debt service payments.

<sup>7</sup>Total economic activity includes a \$704,515,079 impact based on county allocations as well as an impact of \$299,329,523 from statewide programs and administrative functions that are not allocated to specific counties. Total economic activity includes direct impacts on households and businesses as well as the additional economic ripple effects on households and businesses. Impact includes state and leveraged federal dollars.

<sup>8</sup>The majority of jobs lost are in the private sector. 9,847 jobs are directly attributable to county impacts.



## Department of Human Services Impact to Communities

Baker County

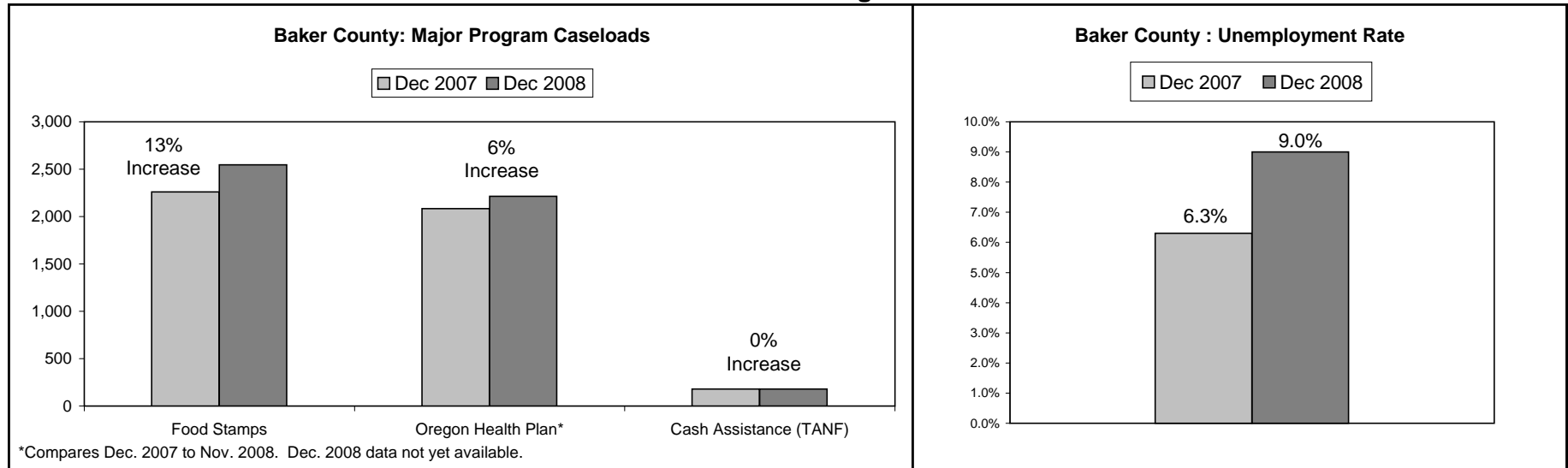
### People Served (Counts from December 2008 unless footnoted otherwise)

County Population <sup>1</sup> :	16,455						
		Food Stamps	Oregon Health Plan <sup>3</sup>	Assistance for needy families <sup>4</sup>	Long-term care for seniors & people with physical disabilities	Mental health & addictions services	Other <sup>5</sup>
People Served by DHS (Aug 2008) <sup>2</sup> :	<b>4,306</b>	2,547	2,213	308	150	765	339

### Economic Impact

<p>Projected Human Services Spending, Based on 2009-11 EBL <sup>6</sup> :</p> <p>State spending: \$29,077,584</p> <p>Federal spending \$45,314,368</p> <p>Total spending <b>\$74,391,952</b></p>	<p>For every 5% reduction in the Human Services budget, the economic impact to Baker County would be:</p> <p><b>\$2,910,396</b> Total lost economic activity<sup>7</sup></p> <p><i>and</i></p> <p><b>59</b> Lost jobs<sup>8</sup></p>
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### Rates of Change



<sup>1</sup>Certified Population Estimate, July 1 2008, Population Research Center, Portland State University

<sup>2</sup>Unduplicated client count, will not equal the sum of programs because clients can be on multiple programs at once.

<sup>3</sup>Includes all Medical Assistance Programs. Data from November 2008.

<sup>4</sup>Includes Temporary Assistance to Needy Families and all related cash assistance programs; Employment Related Daycare, and Temporary Assistance for Domestic Violence Survivors.

<sup>5</sup>"Other" : Vocational Rehabilitation (data 12/08), Developmental Disabilities (data 8/08), and Child Welfare (data 9/08).

<sup>6</sup>Dollars allocated based on unduplicated client counts.

<sup>7</sup>Total economic activity includes direct impacts on households and businesses as well as the additional economic ripple effects on households and businesses. Impact includes state and leveraged federal matching dollars.

<sup>8</sup>The majority of jobs lost are in the private sector.



## Department of Human Services Impact to Communities

Benton County

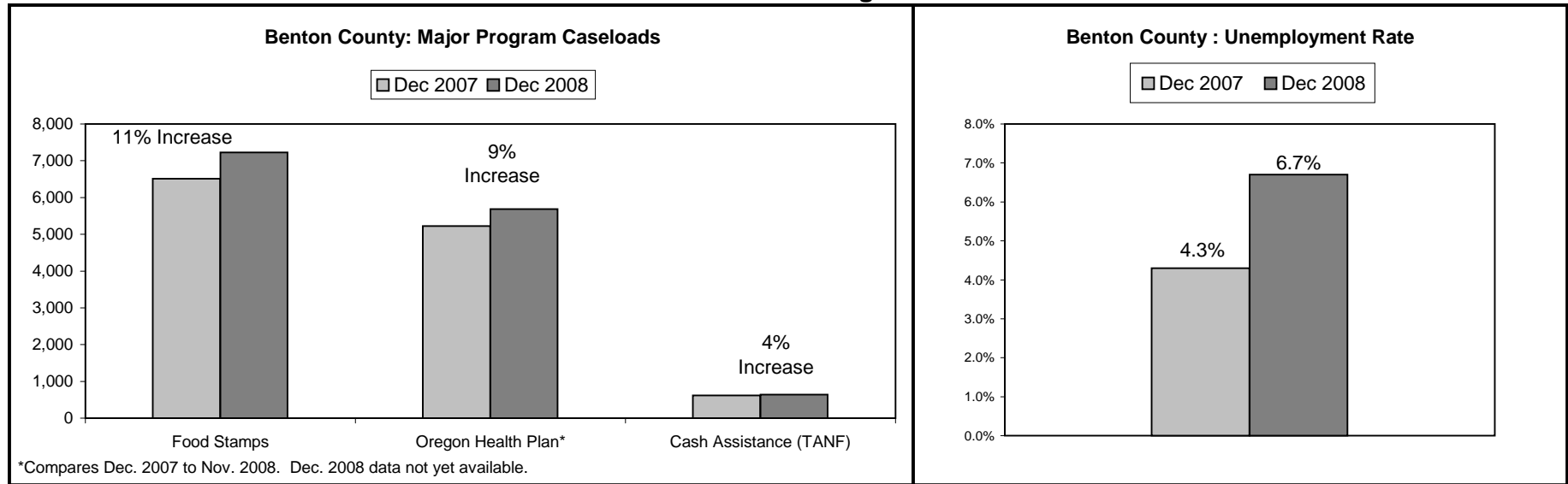
### People Served (Counts from December 2008 unless footnoted otherwise)

County Population <sup>1</sup> :	86,120	Food Stamps	Oregon Health Plan <sup>3</sup>	Assistance for needy families <sup>4</sup>	Long-term care for seniors & people with physical disabilities	Mental health & addictions services	Other <sup>5</sup>
People Served by DHS (Aug 2008) <sup>2</sup> :	<b>11,051</b>	7,226	5,689	951	284	1,461	678

### Economic Impact

<p>Projected Human Services Spending, Based on 2009-11 EBL <sup>6</sup> :</p> <p>State spending: \$73,714,694</p> <p>Federal spending \$115,385,084</p> <p>Total spending <b>\$189,099,778</b></p>	<p>For every 5% reduction in the Human Services budget, the economic impact to Benton County would be:</p> <p><b>\$11,590,923</b> Total lost economic activity<sup>7</sup></p> <p><i>and</i></p> <p><b>156</b> Lost jobs<sup>8</sup></p>
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### Rates of Change



<sup>1</sup>Certified Population Estimate, July 1 2008, Population Research Center, Portland State University

<sup>2</sup>Unduplicated client count, will not equal the sum of programs because clients can be on multiple programs at once.

<sup>3</sup>Includes all Medical Assistance Programs. Data from November 2008.

<sup>4</sup>Includes Temporary Assistance to Needy Families and all related cash assistance programs; Employment Related Daycare, and Temporary Assistance for Domestic Violence Survivors.

<sup>5</sup>"Other" : Vocational Rehabilitation (data 12/08), Developmental Disabilities (data 8/08), and Child Welfare (data 9/08).

<sup>6</sup>Dollars allocated based on unduplicated client counts.

<sup>7</sup>Total economic activity includes direct impacts on households and businesses as well as the additional economic ripple effects on households and businesses. Impact includes state and leveraged federal matching dollars.

<sup>8</sup>The majority of jobs lost are in the private sector.



## Department of Human Services Impact to Communities

Clackamas County

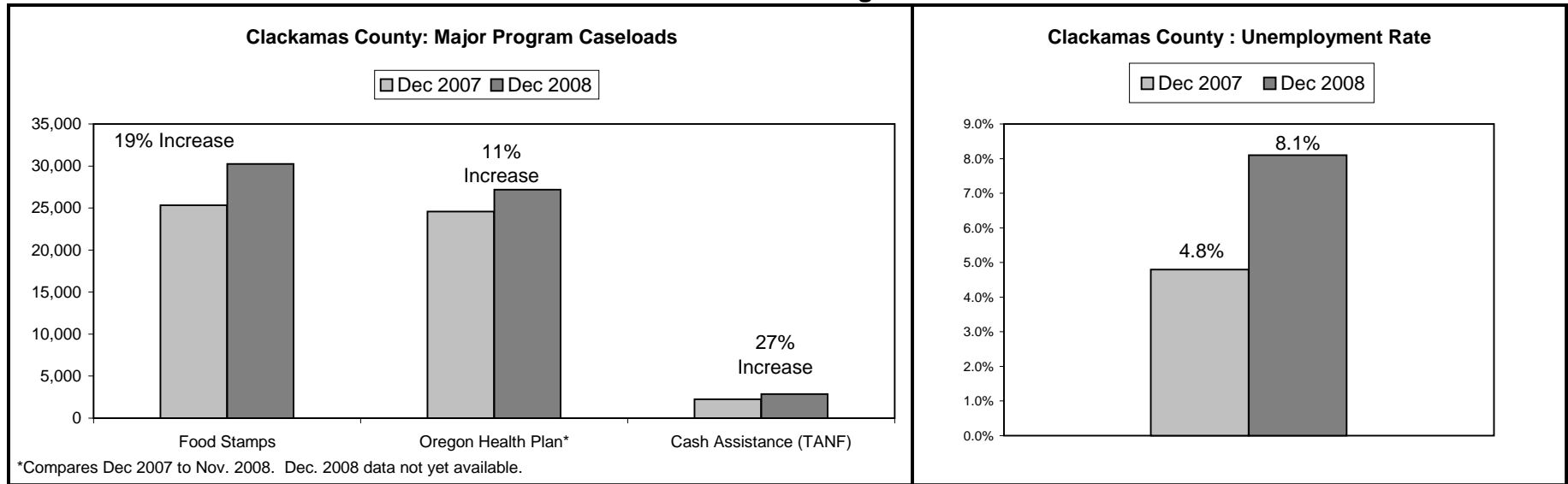
### People Served (Counts from December 2008 unless footnoted otherwise)

County Population <sup>1</sup> : 376,660	Food Stamps	Oregon Health Plan <sup>3</sup>	Assistance for needy families <sup>4</sup>	Long-term care for seniors & people with physical disabilities	Mental health & addictions services	Other <sup>5</sup>
People Served by DHS (Aug 2008) <sup>2</sup> : <b>48,743</b>	30,246	27,189	4,532	2,102	4,757	3,937

### Economic Impact

<p>Projected Human Services Spending, Based on 2009-11 EBL <sup>6</sup> :</p> <p>State spending: \$324,936,329</p> <p>Federal spending \$508,733,256</p> <p>Total spending \$833,669,585</p>	<p>For every 5% reduction in the Human Services budget, the economic impact to Clackamas County would be:</p> <p><b>\$46,553,100</b> Total lost economic activity<sup>7</sup></p> <p><i>and</i></p> <p><b>647</b> Lost jobs<sup>8</sup></p>
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### Rates of Change



<sup>1</sup>Certified Population Estimate, July 1 2008, Population Research Center, Portland State University

<sup>2</sup>Unduplicated client count, will not equal the sum of programs because clients can be on multiple programs at once.

<sup>3</sup>Includes all Medical Assistance Programs. Data from November 2008.

<sup>4</sup>Includes Temporary Assistance to Needy Families and all related cash assistance programs; Employment Related Daycare, and Temporary Assistance for Domestic Violence Survivors.

<sup>5</sup>Other<sup>5</sup> : Vocational Rehabilitation (data 12/08), Developmental Disabilities (data 8/08), and Child Welfare (data 9/08).

<sup>6</sup>Dollars allocated based on unduplicated client counts.

<sup>7</sup>Total economic activity includes direct impacts on households and businesses as well as the additional economic ripple effects on households and businesses. Impact includes state and leveraged federal matching dollars.

<sup>8</sup>The majority of jobs lost are in the private sector.



## Department of Human Services Impact to Communities

Clatsop County

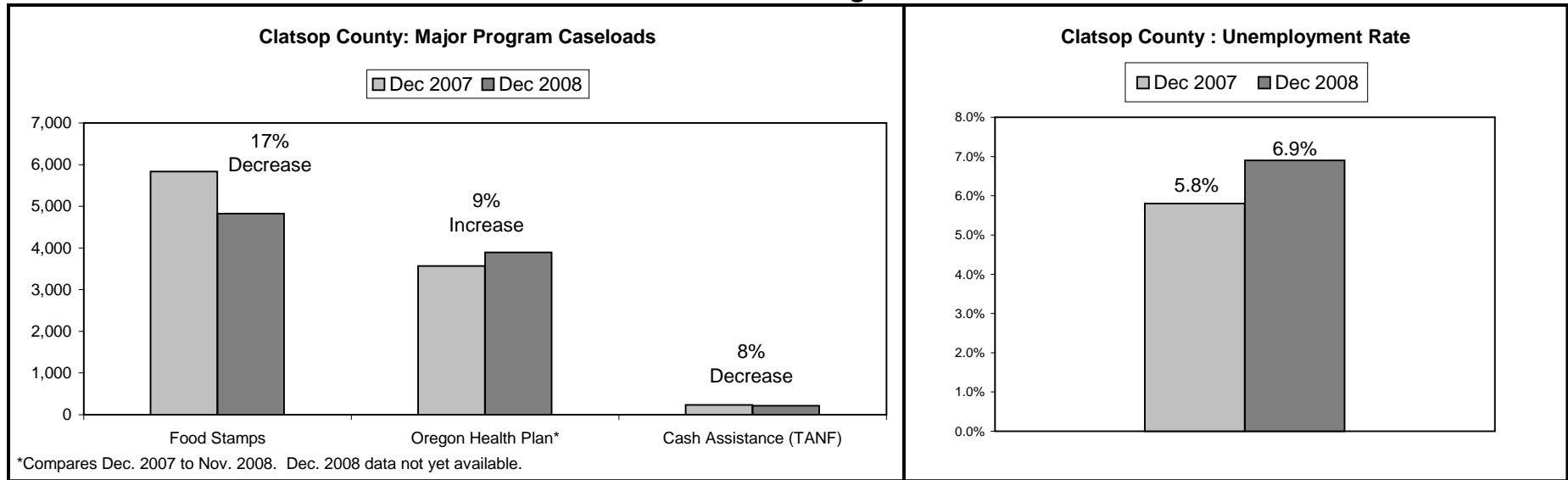
### People Served (Counts from December 2008 unless footnoted otherwise)

County Population <sup>1</sup> :	37,695	Food Stamps	Oregon Health Plan <sup>3</sup>	Assistance for needy families <sup>4</sup>	Long-term care for seniors & people with physical disabilities	Mental health & addictions services	Other <sup>5</sup>
People Served by DHS (Aug 2008) <sup>2</sup> :	<b>7,037</b>	4,828	3,891	453	246	1,188	550

### Economic Impact

<p>Projected Human Services Spending, Based on 2009-12 EBL<sup>6</sup> :</p> <p>State spending: \$47,204,194</p> <p>Federal spending: \$73,738,855</p> <p>Total spending: <b>\$120,943,049</b></p>	<p>For every 5% reduction in the Human Services budget, the economic impact to Clatsop County would be:</p> <p><b>\$3,805,696</b> Total lost economic activity<sup>7</sup></p> <p><i>and</i></p> <p><b>66</b> Lost jobs<sup>8</sup></p>
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### Rates of Change



<sup>1</sup>Certified Population Estimate, July 1 2008, Population Research Center, Portland State University

<sup>2</sup>Unduplicated client count, will not equal the sum of programs because clients can be on multiple programs at once.

<sup>3</sup>Includes all Medical Assistance Programs. Data from November 2008.

<sup>4</sup>Includes Temporary Assistance to Needy Families and all related cash assistance programs; Employment Related Daycare, and Temporary Assistance for Domestic Violence Survivors.

<sup>5</sup>Other<sup>5</sup> : Vocational Rehabilitation (data 12/08), Developmental Disabilities (data 8/08), and Child Welfare (data 9/08).

<sup>6</sup>Dollars allocated based on unduplicated client counts.

<sup>7</sup>Total economic activity includes direct impacts on households and businesses as well as the additional economic ripple effects on households and businesses. Impact includes state and leveraged federal matching dollars.

<sup>8</sup>The majority of jobs lost are in the private sector.



## Department of Human Services Impact to Communities

Columbia County

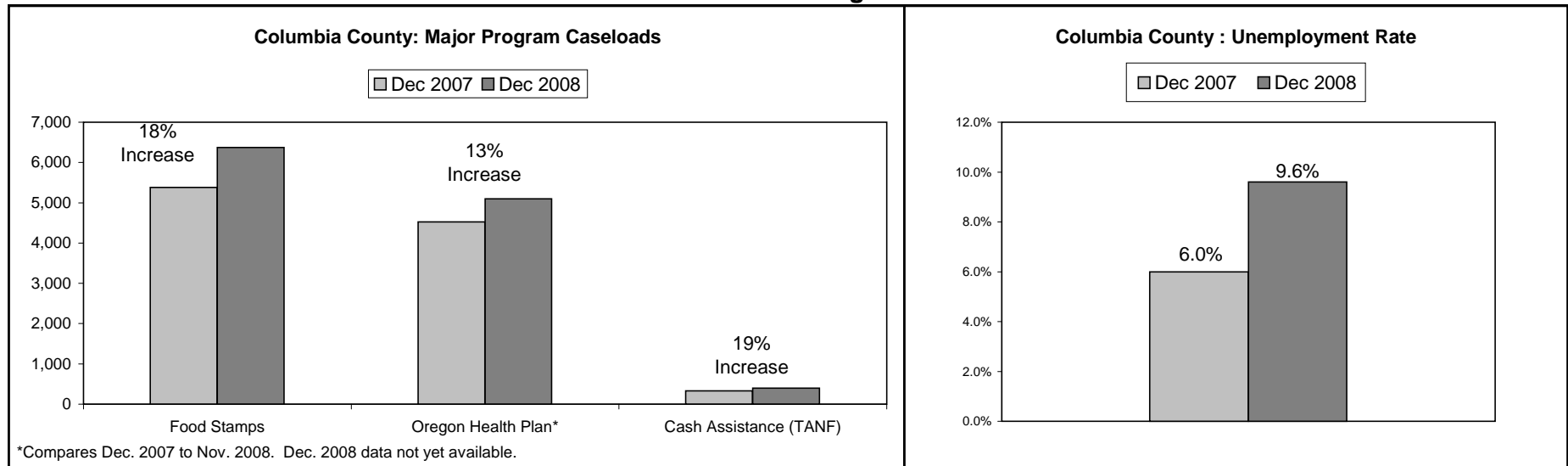
### People Served (Counts from December 2008 unless footnoted otherwise)

County Population <sup>1</sup> :	48,095						
		Food Stamps	Oregon Health Plan <sup>3</sup>	Assistance for needy families <sup>4</sup>	Long-term care for seniors & people with physical disabilities	Mental health & addictions services	Other <sup>5</sup>
People Served by DHS (Aug 2008) <sup>2</sup> :	<b>8,631</b>	6,373	5,097	657	243	1,152	674

### Economic Impact

<p>Projected Human Services Spending, Based on 2009-13 EBL<sup>6</sup>:</p> <p>State spending: \$57,742,240</p> <p>Federal spending: \$90,287,452</p> <p>Total spending: <b>\$148,029,692</b></p>	<p>For every 5% reduction in the Human Services budget, the economic impact to Columbia County would be:</p> <p><b>\$4,038,041</b> Total lost economic activity<sup>7</sup></p> <p><i>and</i></p> <p><b>82</b> Lost jobs<sup>8</sup></p>
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### Rates of Change



<sup>1</sup>Certified Population Estimate, July 1 2008, Population Research Center, Portland State University

<sup>2</sup>Unduplicated client count, will not equal the sum of programs because clients can be on multiple programs at once.

<sup>3</sup>Includes all Medical Assistance Programs. Data from November 2008.

<sup>4</sup>Includes Temporary Assistance to Needy Families and all related cash assistance programs; Employment Related Daycare, and Temporary Assistance for Domestic Violence Survivors.

<sup>5</sup>Other<sup>5</sup> : Vocational Rehabilitation (data 12/08), Developmental Disabilities (data 8/08), and Child Welfare (data 9/08).

<sup>6</sup>Dollars allocated based on unduplicated client counts.

<sup>7</sup>Total economic activity includes direct impacts on households and businesses as well as the additional economic ripple effects on households and businesses. Impact includes state and leveraged federal matching dollars.

<sup>8</sup>The majority of jobs lost are in the private sector.





## Department of Human Services Impact to Communities

Coos County

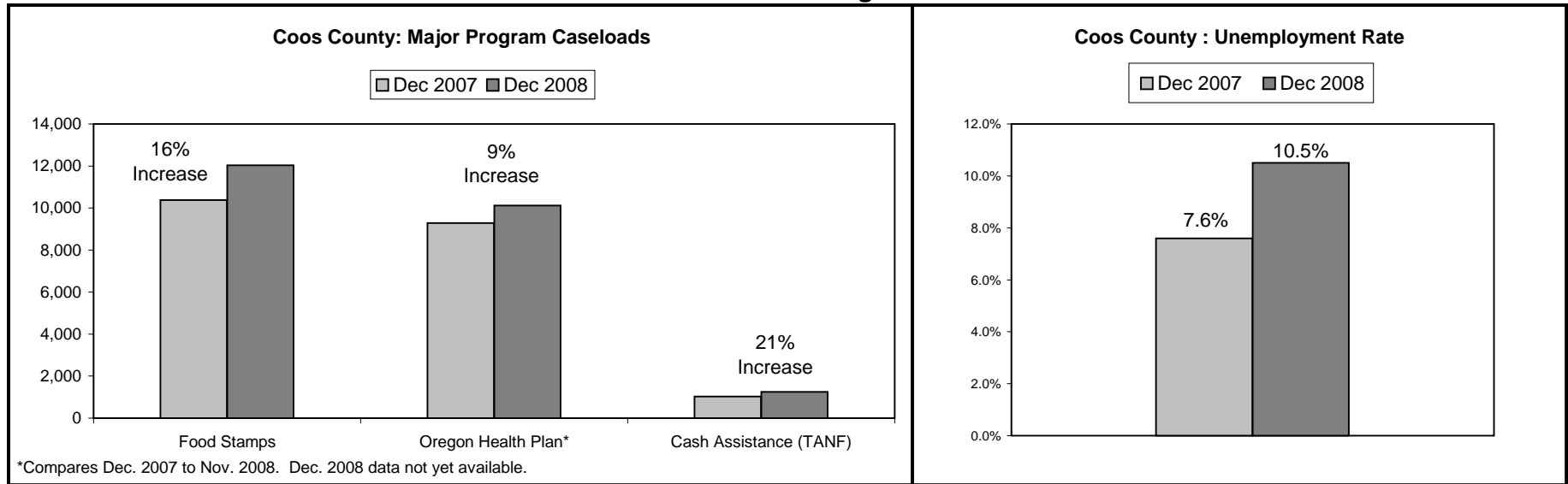
### People Served (Counts from December 2008 unless footnoted otherwise)

County Population <sup>1</sup> : 63,210	Food Stamps	Oregon Health Plan <sup>3</sup>	Assistance for needy families <sup>4</sup>	Long-term care for seniors & people with physical disabilities	Mental health & addictions services	Other <sup>5</sup>
People Served by DHS (Aug 2008) <sup>2</sup> : <b>17,198</b>	12,036	10,119	1,793	968	1,847	1,001

### Economic Impact

<p>Projected Human Services Spending, Based on 2009-11 EBL<sup>6</sup>:</p> <p>State spending: \$115,189,176</p> <p>Federal spending: \$180,038,274</p> <p>Total spending: <b>\$295,227,450</b></p>	<p>For every 5% reduction in the Human Services budget, the economic impact to Coos County would be:</p> <p><b>\$9,504,130</b> Total lost economic activity<sup>7</sup></p> <p><i>and</i></p> <p><b>172</b> Lost jobs<sup>8</sup></p>
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### Rates of Change



<sup>1</sup>Certified Population Estimate, July 1 2008, Population Research Center, Portland State University

<sup>2</sup>Unduplicated client count, will not equal the sum of programs because clients can be on multiple programs at once.

<sup>3</sup>Includes all Medical Assistance Programs. Data from November 2008.

<sup>4</sup>Includes Temporary Assistance to Needy Families and all related cash assistance programs; Employment Related Daycare, and Temporary Assistance for Domestic Violence Survivors.

<sup>5</sup>"Other" : Vocational Rehabilitation (data 12/08), Developmental Disabilities (data 8/08), and Child Welfare (data 9/08).

<sup>6</sup>Dollars allocated based on unduplicated client counts.

<sup>7</sup>Total economic activity includes direct impacts on households and businesses as well as the additional economic ripple effects on households and businesses. Impact includes state and leveraged federal matching dollars.

<sup>8</sup>The majority of jobs lost are in the private sector.



## Department of Human Services Impact to Communities

Crook County

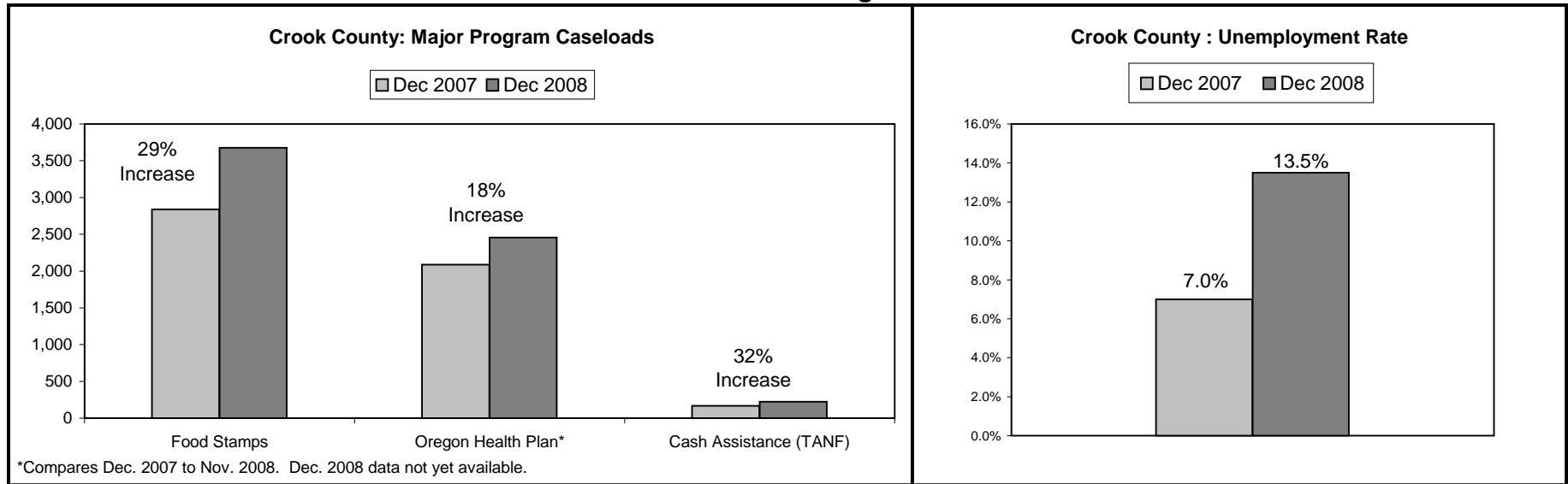
### People Served (Counts from December 2008 unless footnoted otherwise)

County Population <sup>1</sup> : 26,845	Food Stamps	Oregon Health Plan <sup>3</sup>	Assistance for needy families <sup>4</sup>	Long-term care for seniors & people with physical disabilities	Mental health & addictions services	Other <sup>5</sup>
People Served by DHS (Aug 2008) <sup>2</sup> : <b>4,875</b>	3,675	2,454	346	149	726	187

### Economic Impact

<p>Projected Human Services Spending, Based on 2009-11 EBL<sup>6</sup>:</p> <p>State spending: \$32,589,417</p> <p>Federal spending: \$50,971,749</p> <p>Total spending: <b>\$83,561,166</b></p>	<p>For every 5% reduction in the Human Services budget, the economic impact to Crook County would be:</p> <p><b>\$5,282,814</b> Total lost economic activity<sup>7</sup></p> <p><i>and</i></p> <p><b>96</b> Lost jobs<sup>8</sup></p>
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### Rates of Change



<sup>1</sup>Certified Population Estimate, July 1 2008, Population Research Center, Portland State University

<sup>2</sup>Unduplicated client count, will not equal the sum of programs because clients can be on multiple programs at once.

<sup>3</sup>Includes all Medical Assistance Programs. Data from November 2008.

<sup>4</sup>Includes Temporary Assistance to Needy Families and all related cash assistance programs; Employment Related Daycare, and Temporary Assistance for Domestic Violence Survivors.

<sup>5</sup>"Other" : Vocational Rehabilitation (data 12/08), Developmental Disabilities (data 8/08), and Child Welfare (data 9/08).

<sup>6</sup>Dollars allocated based on unduplicated client counts.

<sup>7</sup>Total economic activity includes direct impacts on households and businesses as well as the additional economic ripple effects on households and businesses. Impact includes state and leveraged federal matching dollars.

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Department of Human Services Impact to Communities

Curry County

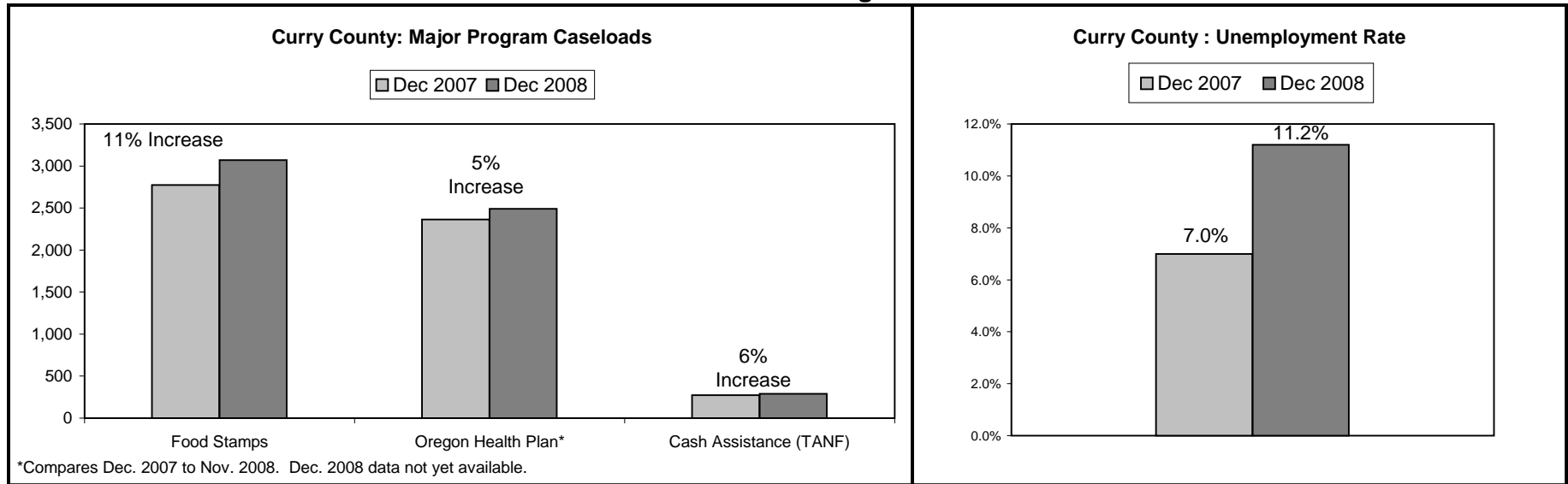
People Served (Counts from December 2008 unless footnoted otherwise)

County Population <sup>1</sup> :	21,510						
		Food Stamps	Oregon Health Plan <sup>3</sup>	Assistance for needy families <sup>4</sup>	Long-term care for seniors & people with physical disabilities	Mental health & addictions services	Other <sup>5</sup>
People Served by DHS (Aug 2008) <sup>2</sup> :	<b>4,795</b>	3,071	2,491	403	216	473	200

Economic Impact

Projected Human Services Spending, Based on 2009-11 EBL <sup>6</sup> :	For every 5% reduction in the Human Services budget, the economic impact to Curry County would be:
State spending: \$32,093,404	<p><b>\$3,108,079</b> Total lost economic activity<sup>7</sup></p> <p><i>and</i></p> <p><b>64</b> Lost jobs<sup>8</sup></p>
Federal spending \$50,174,077	
Total spending <b>\$82,267,481</b>	

Rates of Change



<sup>1</sup>Certified Population Estimate, July 1 2008, Population Research Center, Portland State University  
<sup>2</sup>Unduplicated client count, will not equal the sum of programs because clients can be on multiple programs at once.  
<sup>3</sup>Includes all Medical Assistance Programs. Data from November 2008.  
<sup>4</sup>Includes Temporary Assistance to Needy Families and all related cash assistance programs; Employment Related Daycare, and Temporary Assistance for Domestic Violence Survivors.

<sup>5</sup>Other<sup>5</sup> : Vocational Rehabilitation (data 12/08), Developmental Disabilities (data 8/08), and Child Welfare (data 9/08).  
<sup>6</sup>Dollars allocated based on unduplicated client counts.  
<sup>7</sup>Total economic activity includes direct impacts on households and businesses as well as the additional economic ripple effects on households and businesses. Impact includes state and leveraged federal matching dollars.  
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## Department of Human Services Impact to Communities

Deschutes County

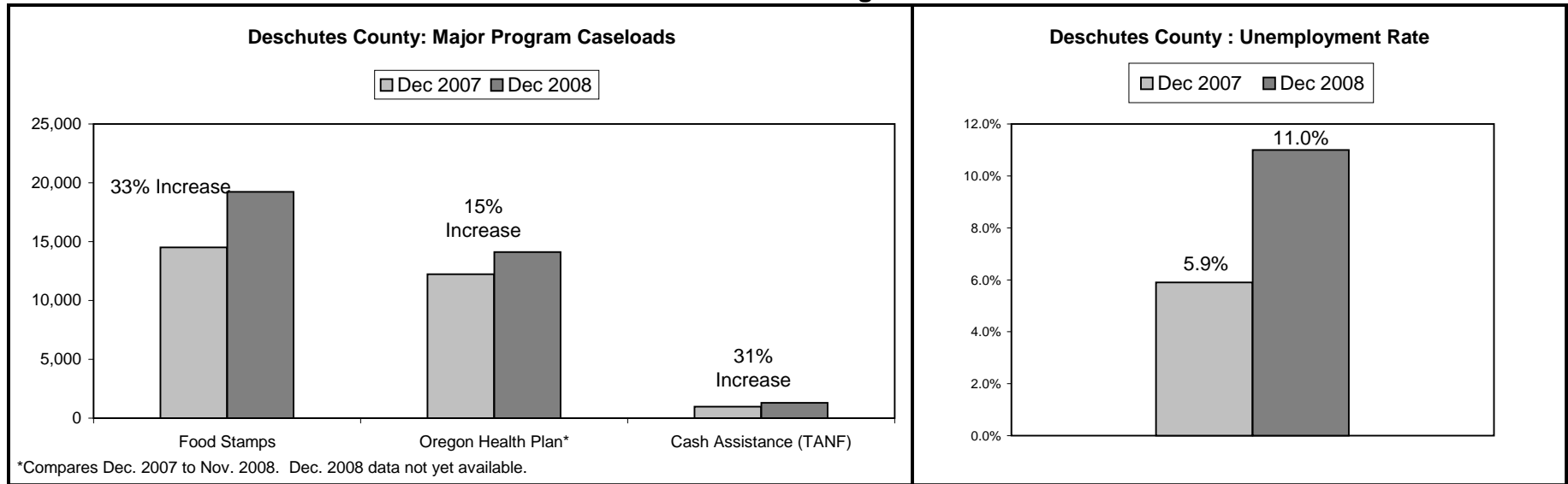
### People Served (Counts from December 2008 unless footnoted otherwise)

County Population <sup>1</sup> : 167,015	Food Stamps	Oregon Health Plan <sup>3</sup>	Assistance for needy families <sup>4</sup>	Long-term care for seniors & people with physical disabilities	Mental health & addictions services	Other <sup>5</sup>
People Served by DHS (Aug 2008) <sup>2</sup> : <b>25,050</b>	19,237	14,119	2,076	662	2,354	1,032

### Economic Impact

<p>Projected Human Services Spending, Based on 2009-11 EBL<sup>6</sup>:</p> <p>State spending: \$167,462,158</p> <p>Federal spending: \$261,919,065</p> <p>Total spending: <b>\$429,381,223</b></p>	<p>For every 5% reduction in the Human Services budget, the economic impact to Deschutes County would be:</p> <p><b>\$23,205,981</b> Total lost economic activity<sup>7</sup></p> <p><i>and</i></p> <p><b>284</b> Lost jobs<sup>8</sup></p>
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### Rates of Change



<sup>1</sup>Certified Population Estimate, July 1 2008, Population Research Center, Portland State University

<sup>2</sup>Unduplicated client count, will not equal the sum of programs because clients can be on multiple programs at once.

<sup>3</sup>Includes all Medical Assistance Programs. Data from November 2008.

<sup>4</sup>Includes Temporary Assistance to Needy Families and all related cash assistance programs; Employment Related Daycare, and Temporary Assistance for Domestic Violence Survivors.

<sup>5</sup>"Other" : Vocational Rehabilitation (data 12/08), Developmental Disabilities (data 8/08), and Child Welfare (data 9/08).

<sup>6</sup>Dollars allocated based on unduplicated client counts.

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<sup>8</sup>The majority of jobs lost are in the private sector.



Department of Human Services Impact to Communities

Douglas County

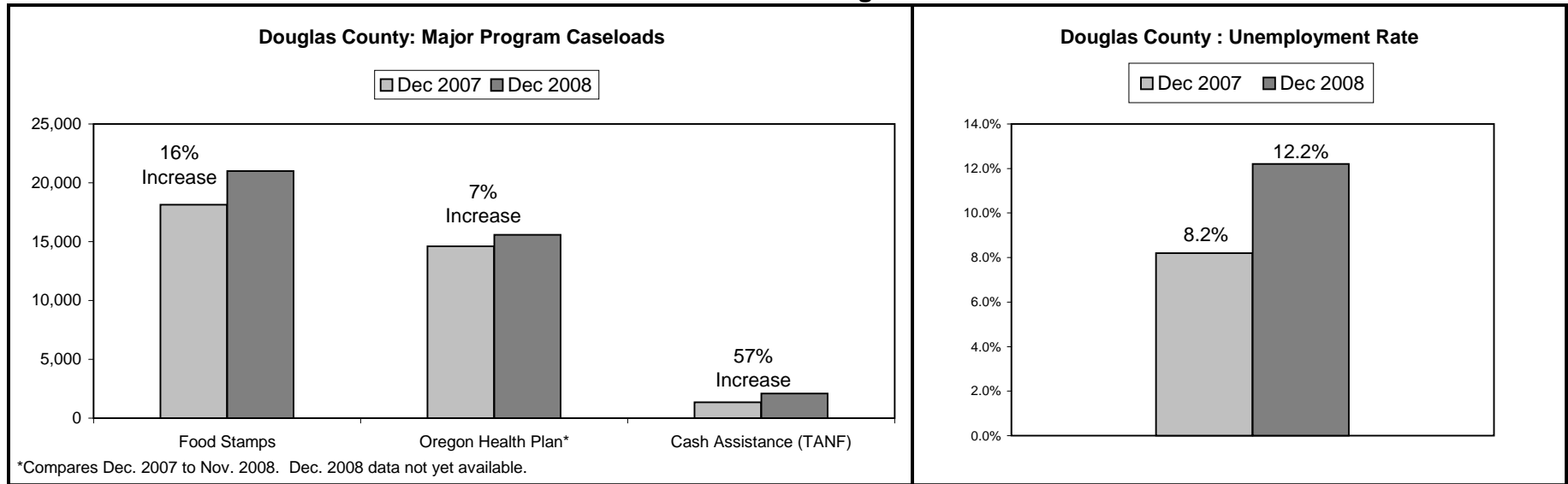
People Served (Counts from December 2008 unless footnoted otherwise)

County Population <sup>1</sup> : 105,240	Food Stamps	Oregon Health Plan <sup>3</sup>	Assistance for needy families <sup>4</sup>	Long-term care for seniors & people with physical disabilities	Mental health & addictions services	Other <sup>5</sup>
People Served by DHS (Aug 2008) <sup>2</sup> : <b>27,276</b>	20,996	15,575	3,099	1,030	3,713	1,344

Economic Impact

<p>Projected Human Services Spending, Based on 2009-11 EBL<sup>6</sup>:</p> <p>State spending: \$181,975,389</p> <p>Federal spending \$284,825,952</p> <p>Total spending <b>\$466,801,341</b></p>	<p>For every 5% reduction in the Human Services budget, the economic impact to Douglas County would be:</p> <p><b>\$29,544,245</b> Total lost economic activity<sup>7</sup></p> <p><i>and</i></p> <p><b>410</b> Lost jobs<sup>8</sup></p>
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Rates of Change



<sup>1</sup>Certified Population Estimate, July 1 2008, Population Research Center, Portland State University  
<sup>2</sup>Unduplicated client count, will not equal the sum of programs because clients can be on multiple programs at once.  
<sup>3</sup>Includes all Medical Assistance Programs. Data from November 2008.  
<sup>4</sup>Includes Temporary Assistance to Needy Families and all related cash assistance programs; Employment Related Daycare, and Temporary Assistance for Domestic Violence Survivors.

<sup>5</sup>Other<sup>5</sup> : Vocational Rehabilitation (data 12/08), Developmental Disabilities (data 8/08), and Child Welfare (data 9/08).  
<sup>6</sup>Dollars allocated based on unduplicated client counts.  
<sup>7</sup>Total economic activity includes direct impacts on households and businesses as well as the additional economic ripple effects on households and businesses. Impact includes state and leveraged federal matching dollars.  
<sup>8</sup>The majority of jobs lost are in the private sector.



Department of Human Services Impact to Communities

Gilliam County

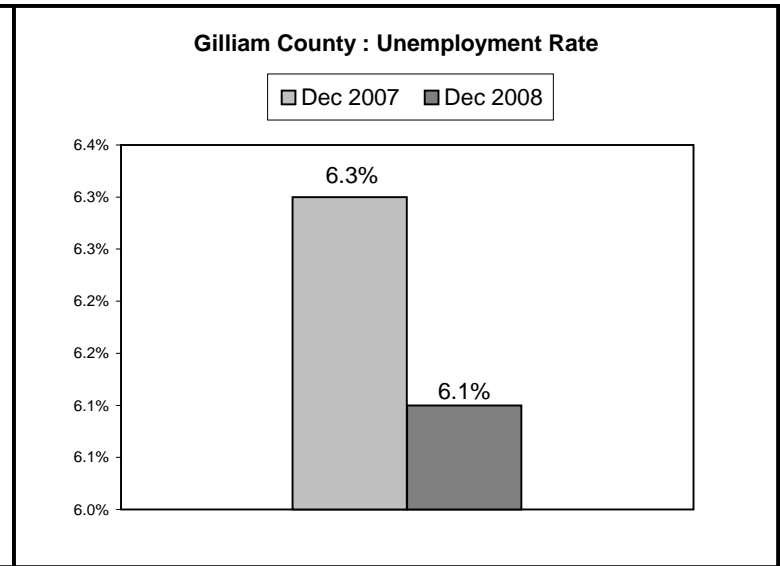
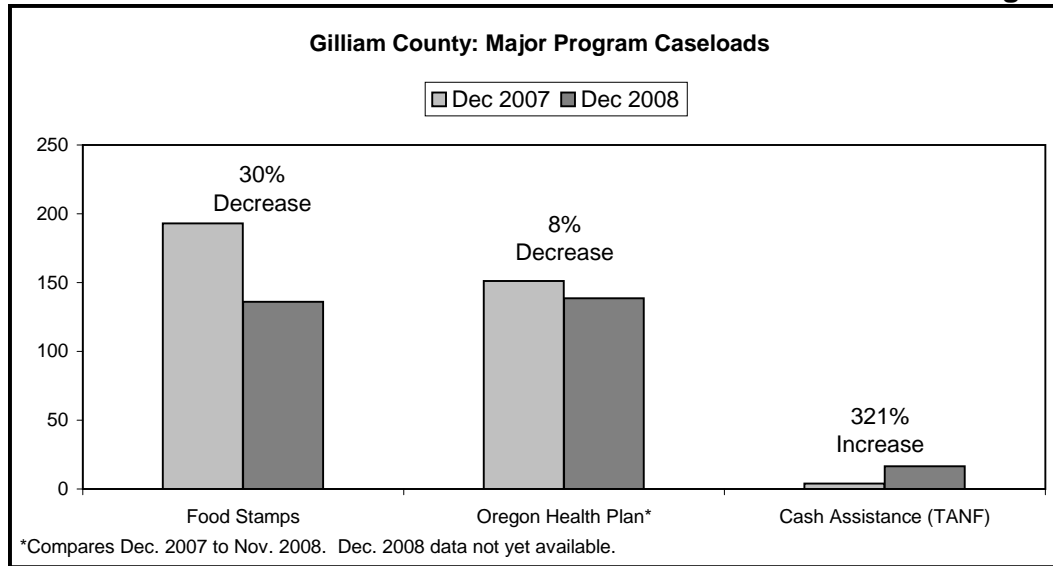
People Served (Counts from December 2008 unless footnoted otherwise)

County Population <sup>1</sup> :	1,885	Food Stamps	Oregon Health Plan <sup>3</sup>	Assistance for needy families <sup>4</sup>	Long-term care for seniors & people with physical disabilities	Mental health & addictions services	Other <sup>5</sup>
People Served by DHS (Aug 2008) <sup>2</sup> :	<b>298</b>	136	139	28	12	2	37

Economic Impact

<p>Projected Human Services Spending, Based on 2009-11 EBL<sup>6</sup>:</p> <p>State spending: \$2,050,085</p> <p>Federal spending: \$3,173,764</p> <p>Total spending: <b>\$5,223,849</b></p>	<p>For every 5% reduction in the Human Services budget, the economic impact to Gilliam County would be:</p> <p><b>\$129,813</b> Total lost economic activity<sup>7</sup></p> <p><i>and</i></p> <p><b>3</b> Lost jobs<sup>8</sup></p>
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Rates of Change



<sup>1</sup>Certified Population Estimate, July 1 2008, Population Research Center, Portland State University  
<sup>2</sup>Unduplicated client count, will not equal the sum of programs because clients can be on multiple programs at once.  
<sup>3</sup>Includes all Medical Assistance Programs. Data from November 2008.  
<sup>4</sup>Includes Temporary Assistance to Needy Families and all related cash assistance programs; Employment Related Daycare, and Temporary Assistance for Domestic Violence Survivors.

<sup>5</sup>Other<sup>5</sup> : Vocational Rehabilitation (data 12/08), Developmental Disabilities (data 8/08), and Child Welfare (data 9/08).  
<sup>6</sup>Dollars allocated based on unduplicated client counts.  
<sup>7</sup>Total economic activity includes direct impacts on households and businesses as well as the additional economic ripple effects on households and businesses. Impact includes state and leveraged federal matching dollars.  
<sup>8</sup>The majority of jobs lost are in the private sector.



Department of Human Services Impact to Communities

Grant County

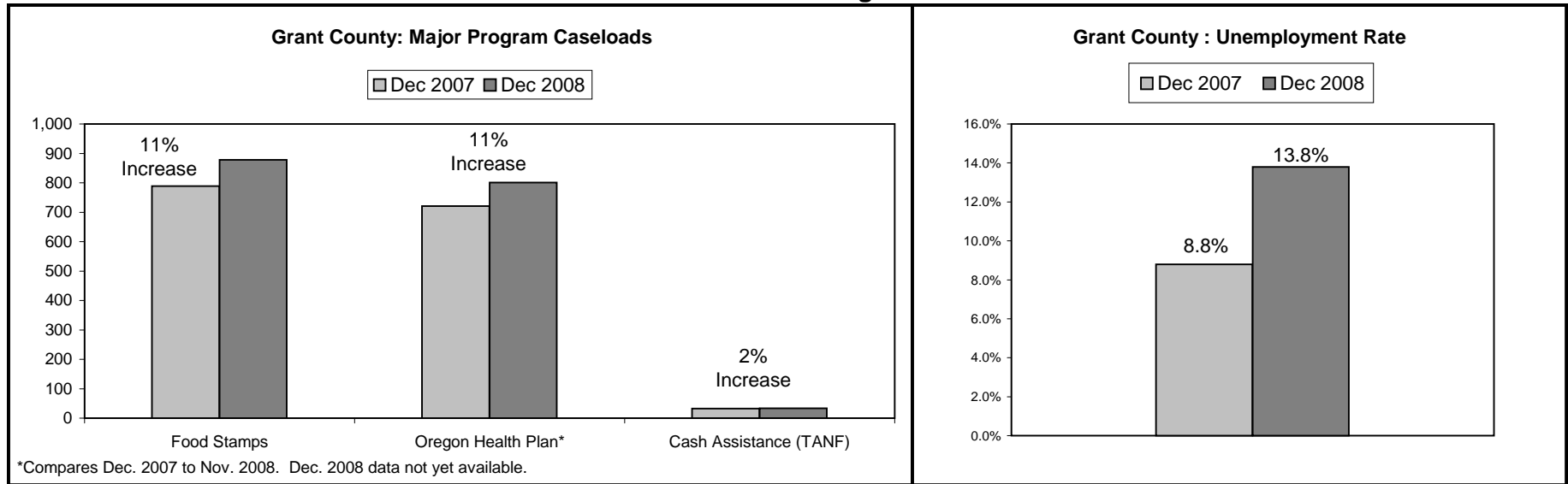
People Served (Counts from December 2008 unless footnoted otherwise)

County Population <sup>1</sup> :	7,530	Food Stamps	Oregon Health Plan <sup>3</sup>	Assistance for needy families <sup>4</sup>	Long-term care for seniors & people with physical disabilities	Mental health & addictions services	Other <sup>5</sup>
People Served by DHS (Aug 2008) <sup>2</sup> :	<b>1,510</b>	878	801	47	67	387	133

Economic Impact

<p>Projected Human Services Spending, Based on 2009-11 EBL<sup>6</sup>:</p> <p>State spending: \$10,201,151</p> <p>Federal spending: \$15,894,961</p> <p>Total spending: <b>\$26,096,112</b></p>	<p>For every 5% reduction in the Human Services budget, the economic impact to Grant County would be:</p> <p><b>\$823,500</b> Total lost economic activity<sup>7</sup></p> <p><i>and</i></p> <p><b>20</b> Lost jobs<sup>8</sup></p>
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Rates of Change



<sup>1</sup>Certified Population Estimate, July 1 2008, Population Research Center, Portland State University  
<sup>2</sup>Unduplicated client count, will not equal the sum of programs because clients can be on multiple programs at once.  
<sup>3</sup>Includes all Medical Assistance Programs. Data from November 2008.  
<sup>4</sup>Includes Temporary Assistance to Needy Families and all related cash assistance programs; Employment Related Daycare, and Temporary Assistance for Domestic Violence Survivors.

<sup>5</sup>Other<sup>5</sup> : Vocational Rehabilitation (data 12/08), Developmental Disabilities (data 8/08), and Child Welfare (data 9/08).  
<sup>6</sup>Dollars allocated based on unduplicated client counts.  
<sup>7</sup>Total economic activity includes direct impacts on households and businesses as well as the additional economic ripple effects on households and businesses. Impact includes state and leveraged federal matching dollars.  
<sup>8</sup>The majority of jobs lost are in the private sector.



Department of Human Services Impact to Communities

Harney County

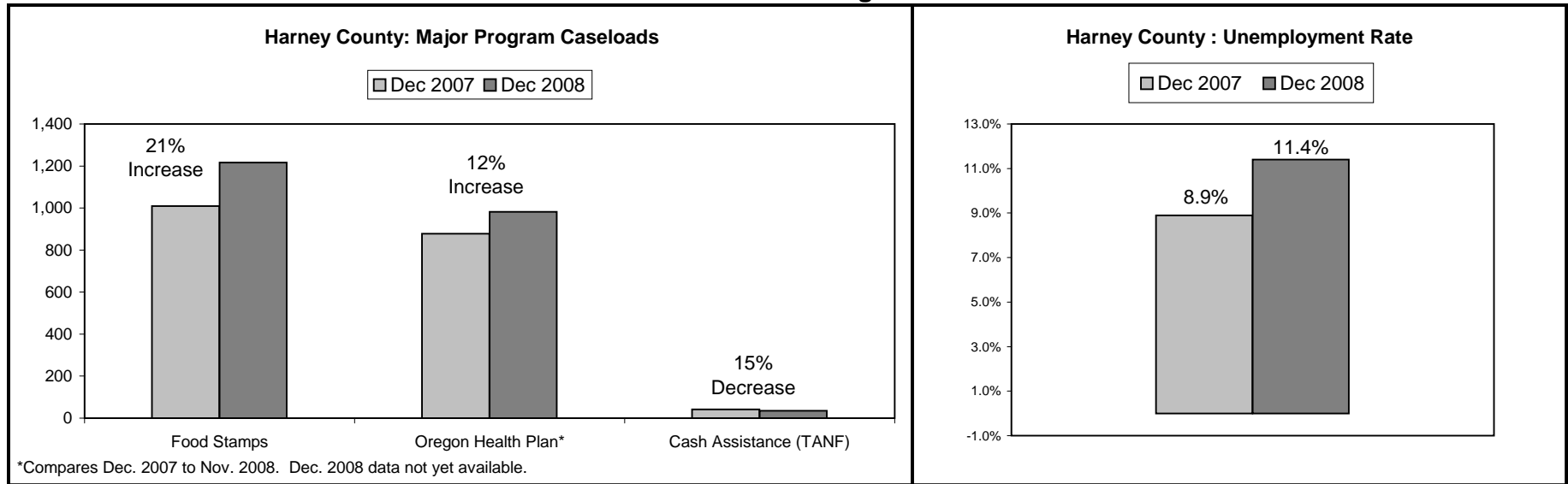
People Served (Counts from December 2108 unless footnoted otherwise)

County Population <sup>1</sup> :	7,705	Food Stamps	Oregon Health Plan <sup>3</sup>	Assistance for needy families <sup>4</sup>	Long-term care for seniors & people with physical disabilities	Mental health & addictions services	Other <sup>5</sup>
People Served by DHS (Aug 2008) <sup>2</sup> :	<b>1,865</b>	1,216	982	74	54	320	171

Economic Impact

<p>Projected Human Services Spending, Based on 2009-11 EBL<sup>6</sup> :</p> <p>State spending: \$12,559,575</p> <p>Federal spending \$19,591,995</p> <p>Total spending <b>\$32,151,570</b></p>	<p>For every 5% reduction in the Human Services budget, the economic impact to Harney County would be:</p> <p><b>\$582,153</b> Total lost economic activity<sup>7</sup></p> <p><i>and</i></p> <p><b>11</b> Lost jobs<sup>8</sup></p>
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Rates of Change



<sup>1</sup>Certified Population Estimate, July 1 2008, Population Research Center, Portland State University  
<sup>2</sup>Unduplicated client count, will not equal the sum of programs because clients can be on multiple programs at once.  
<sup>3</sup>Includes all Medical Assistance Programs. Data from November 2008.  
<sup>4</sup>Includes Temporary Assistance to Needy Families and all related cash assistance programs; Employment Related Daycare, and Temporary Assistance for Domestic Violence Survivors.

<sup>5</sup>Other<sup>5</sup> : Vocational Rehabilitation (data 12/08), Developmental Disabilities (data 8/08), and Child Welfare (data 9/08).  
<sup>6</sup>Dollars allocated based on unduplicated client counts.  
<sup>7</sup>Total economic activity includes direct impacts on households and businesses as well as the additional economic ripple effects on households and businesses. Impact includes state and leveraged federal matching dollars.  
<sup>8</sup>The majority of jobs lost are in the private sector.





## Department of Human Services Impact to Communities

Hood River County

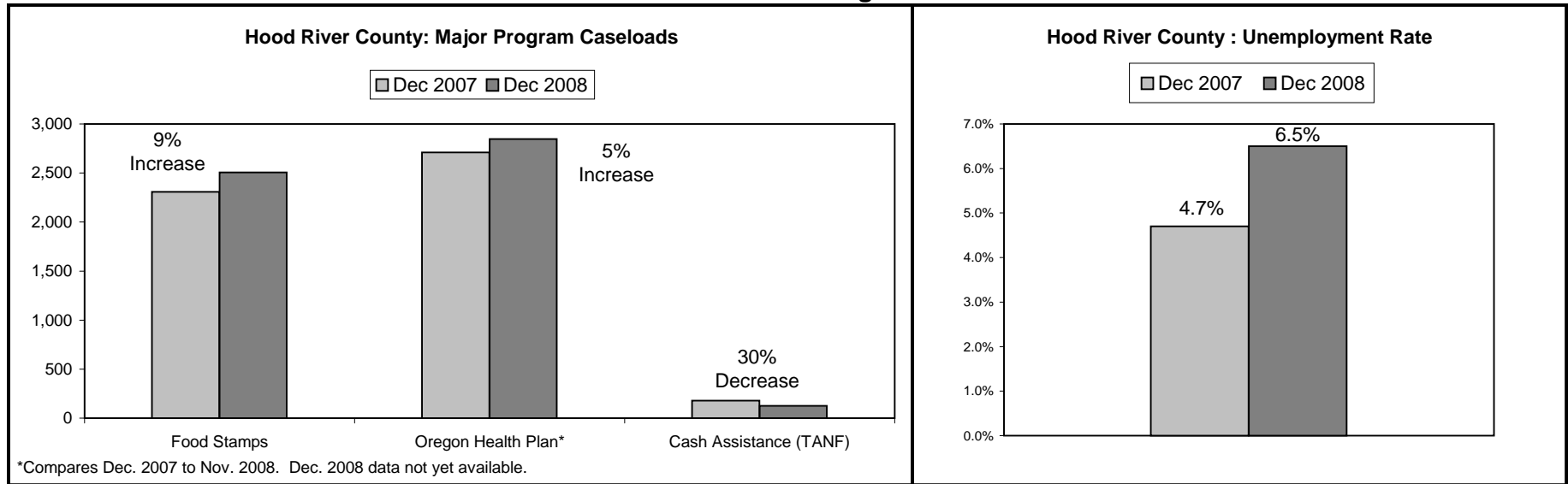
### People Served (Counts from December 2008 unless footnoted otherwise)

County Population <sup>1</sup> : 21,625	Food Stamps	Oregon Health Plan <sup>3</sup>	Assistance for needy families <sup>4</sup>	Long-term care for seniors & people with physical disabilities	Mental health & addictions services	Other <sup>5</sup>
People Served by DHS (Aug 2008) <sup>2</sup> : <b>4,498</b>	2,507	2,847	249	117	40	201

### Economic Impact

<p>Projected Human Services Spending, Based on 2009-11 EBL<sup>6</sup>:</p> <p>State spending: \$30,116,550</p> <p>Federal spending: \$47,077,315</p> <p>Total spending: <b>\$77,193,865</b></p>	<p>For every 5% reduction in the Human Services budget, the economic impact to Hood River County would be:</p> <p><b>\$3,281,543</b> Total lost economic activity<sup>7</sup></p> <p><i>and</i></p> <p><b>55</b> Lost jobs<sup>8</sup></p>
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### Rates of Change



<sup>1</sup>Certified Population Estimate, July 1 2008, Population Research Center, Portland State University

<sup>2</sup>Unduplicated client count, will not equal the sum of programs because clients can be on multiple programs at once.

<sup>3</sup>Includes all Medical Assistance Programs. Data from November 2008.

<sup>4</sup>Includes Temporary Assistance to Needy Families and all related cash assistance programs; Employment Related Daycare, and Temporary Assistance for Domestic Violence Survivors.

<sup>5</sup>"Other" : Vocational Rehabilitation (data 12/08), Developmental Disabilities (data 8/08), and Child Welfare (data 9/08).

<sup>6</sup>Dollars allocated based on unduplicated client counts.

<sup>7</sup>Total economic activity includes direct impacts on households and businesses as well as the additional economic ripple effects on households and businesses. Impact includes state and leveraged federal matching dollars.

<sup>8</sup>The majority of jobs lost are in the private sector.



## Department of Human Services Impact to Communities

Jackson County

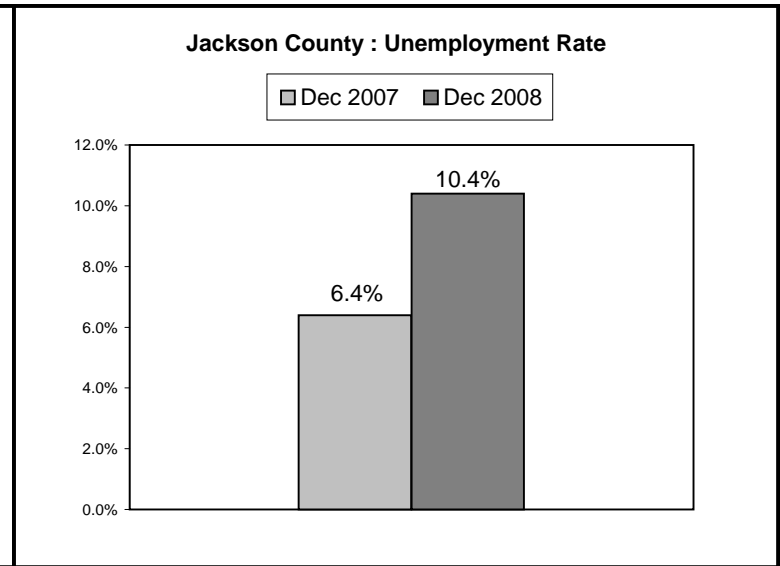
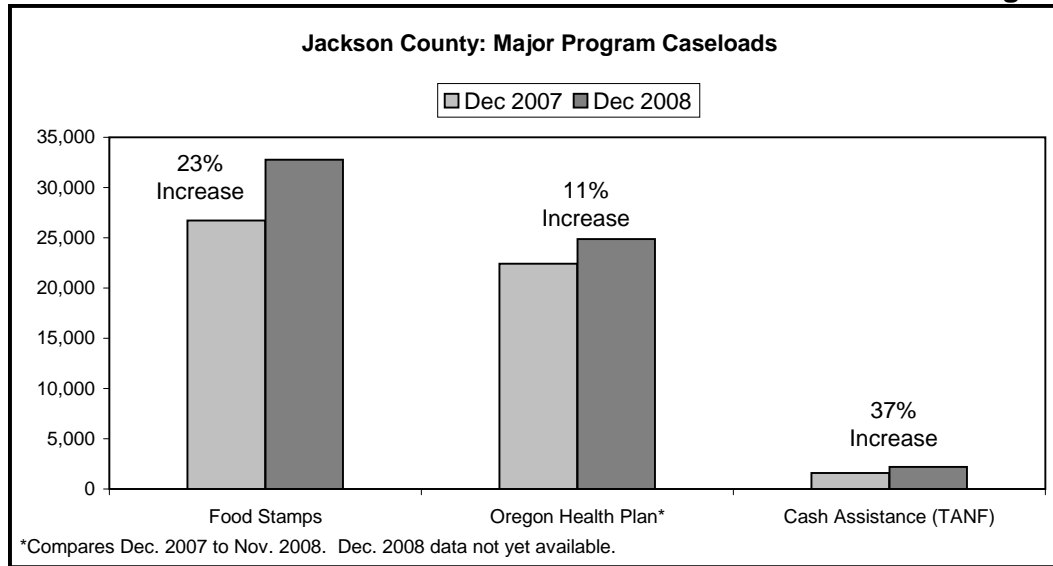
### People Served (Counts from December 2008 unless footnoted otherwise)

County Population <sup>1</sup> : 205,305	Food Stamps	Oregon Health Plan <sup>3</sup>	Assistance for needy families <sup>4</sup>	Long-term care for seniors & people with physical disabilities	Mental health & addictions services	Other <sup>5</sup>
People Served by DHS (Aug 2008) <sup>2</sup> : <b>43,976</b>	32,767	24,871	3,859	1,358	6,196	2,581

### Economic Impact

<p>Projected Human Services Spending, Based on 2009-11 EBL.<sup>6</sup>:</p> <p>State spending: \$293,467,891</p> <p>Federal spending \$459,289,725</p> <p>Total spending <b>\$752,757,616</b></p>	<p>For every 5% reduction in the Human Services budget, the economic impact to Jackson County would be:</p> <p><b>\$39,272,386</b> Total lost economic activity<sup>7</sup></p> <p><i>and</i></p> <p><b>598</b> Lost jobs<sup>8</sup></p>
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### Rates of Change



<sup>1</sup>Certified Population Estimate, July 1 2008, Population Research Center, Portland State University

<sup>2</sup>Unduplicated client count, will not equal the sum of programs because clients can be on multiple programs at once.

<sup>3</sup>Includes all Medical Assistance Programs. Data from November 2008.

<sup>4</sup>Includes Temporary Assistance to Needy Families and all related cash assistance programs; Employment Related Daycare, and Temporary Assistance for Domestic Violence Survivors.

<sup>5</sup>"Other" : Vocational Rehabilitation (data 12/08), Developmental Disabilities (data 8/08), and Child Welfare (data 9/08).

<sup>6</sup>Dollars allocated based on unduplicated client counts.

<sup>7</sup>Total economic activity includes direct impacts on households and businesses as well as the additional economic ripple effects on households and businesses. Impact includes state and leveraged federal matching dollars.

<sup>8</sup>The majority of jobs lost are in the private sector.



## Department of Human Services Impact to Communities

Jefferson County

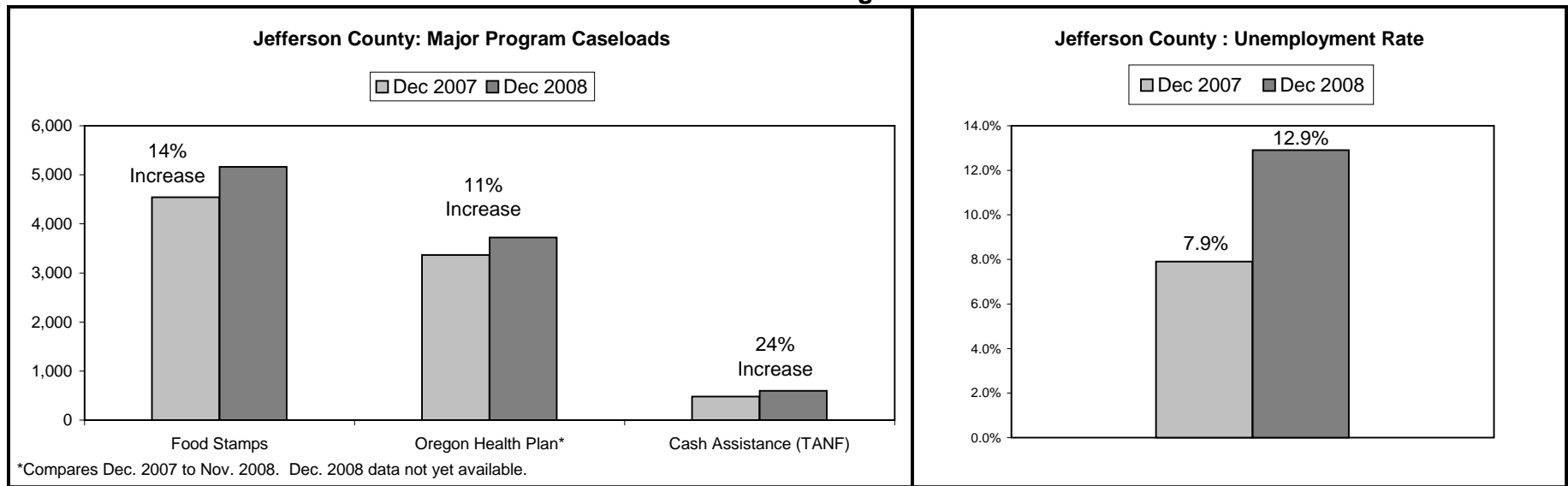
### People Served (Counts from December 2008 unless footnoted otherwise)

County Population <sup>1</sup> : 22,450	Food Stamps	Oregon Health Plan <sup>3</sup>	Assistance for needy families <sup>4</sup>	Long-term care for seniors & people with physical disabilities	Mental health & addictions services	Other <sup>5</sup>
People Served by DHS (Aug 2008) <sup>2</sup> : <b>7,694</b>	5,163	3,725	753	119	848	323

### Economic Impact

<p>Projected Human Services Spending, Based on 2009-11 EBL<sup>6</sup>:</p> <p>State spending: \$51,357,803</p> <p>Federal spending: \$80,369,837</p> <p>Total spending: <b>\$131,727,640</b></p>	<p>For every 5% reduction in the Human Services budget, the economic impact to Jefferson County would be:</p> <p><b>\$1,371,264</b> Total lost economic activity<sup>7</sup></p> <p><i>and</i></p> <p><b>21</b> Lost jobs<sup>8</sup></p>
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### Rates of Change



<sup>1</sup>Certified Population Estimate, July 1 2008, Population Research Center, Portland State University

<sup>2</sup>Unduplicated client count, will not equal the sum of programs because clients can be on multiple programs at once.

<sup>3</sup>Includes all Medical Assistance Programs. Data from November 2008.

<sup>4</sup>Includes Temporary Assistance to Needy Families and all related cash assistance programs; Employment Related Daycare, and Temporary Assistance for Domestic Violence Survivors.

<sup>5</sup>Other<sup>5</sup>: Vocational Rehabilitation (data 12/08), Developmental Disabilities (data 8/08), and Child Welfare (data 9/08).

<sup>6</sup>Dollars allocated based on unduplicated client counts.

<sup>7</sup>Total economic activity includes direct impacts on households and businesses as well as the additional economic ripple effects on households and businesses. Impact includes state and leveraged federal matching dollars.

<sup>8</sup>The majority of jobs lost are in the private sector.



## Department of Human Services Impact to Communities

Josephine County

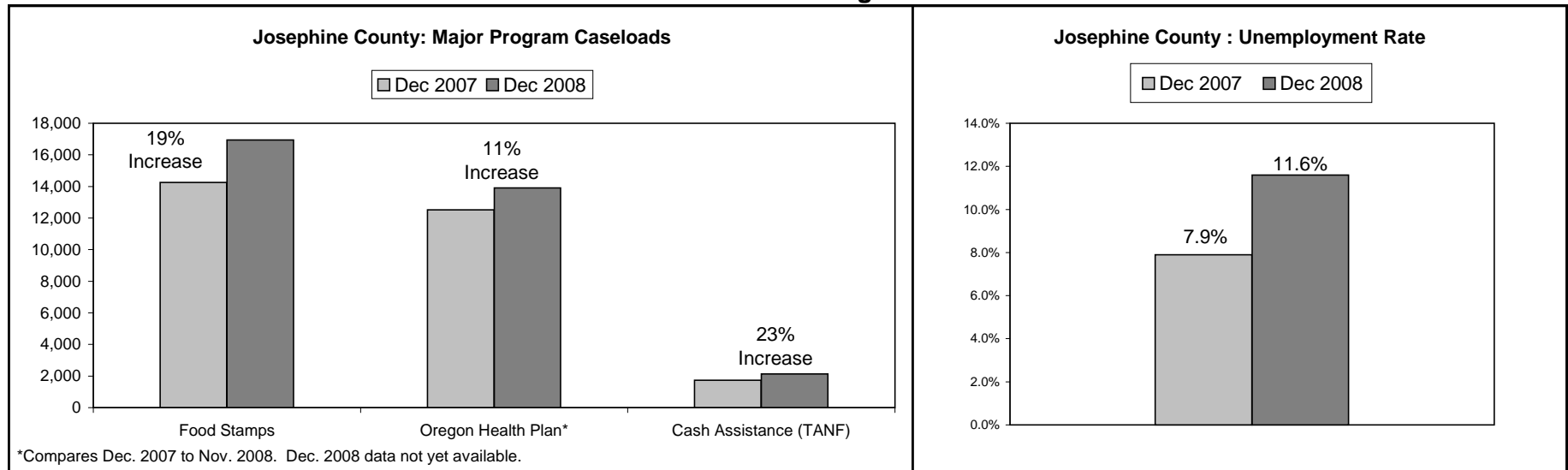
### People Served (Counts from December 2008 unless footnoted otherwise)

County Population <sup>1</sup> :	83,290						
		Food Stamps	Oregon Health Plan <sup>3</sup>	Assistance for needy families <sup>4</sup>	Long-term care for seniors & people with physical disabilities	Mental health & addictions services	Other <sup>5</sup>
People Served by DHS (Aug 2008) <sup>2</sup> :	<b>22,945</b>	16,948	13,904	2,806	933	2,437	917

### Economic Impact

<p>Projected Human Services Spending, Based on 2009-11 EBL<sup>6</sup>:</p> <p>State spending: \$153,174,682</p> <p>Federal spending: \$239,694,192</p> <p>Total spending: <b>\$392,868,874</b></p>	<p>For every 5% reduction in the Human Services budget, the economic impact to Josephine County would be:</p> <p><b>\$24,159,414</b> Total lost economic activity<sup>7</sup></p> <p><i>and</i></p> <p><b>351</b> Lost jobs<sup>8</sup></p>
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### Rates of Change



<sup>1</sup>Certified Population Estimate, July 1 2008, Population Research Center, Portland State University

<sup>2</sup>Unduplicated client count, will not equal the sum of programs because clients can be on multiple programs at once.

<sup>3</sup>Includes all Medical Assistance Programs. Data from November 2008.

<sup>4</sup>Includes Temporary Assistance to Needy Families and all related cash assistance programs; Employment Related Daycare, and Temporary Assistance for Domestic Violence Survivors.

<sup>5</sup>"Other" : Vocational Rehabilitation (data 12/08), Developmental Disabilities (data 8/08), and Child Welfare (data 9/08).

<sup>6</sup>Dollars allocated based on unduplicated client counts.

<sup>7</sup>Total economic activity includes direct impacts on households and businesses as well as the additional economic ripple effects on households and businesses. Impact includes state and leveraged federal matching dollars.

<sup>8</sup>The majority of jobs lost are in the private sector.



## Department of Human Services Impact to Communities

Klamath County

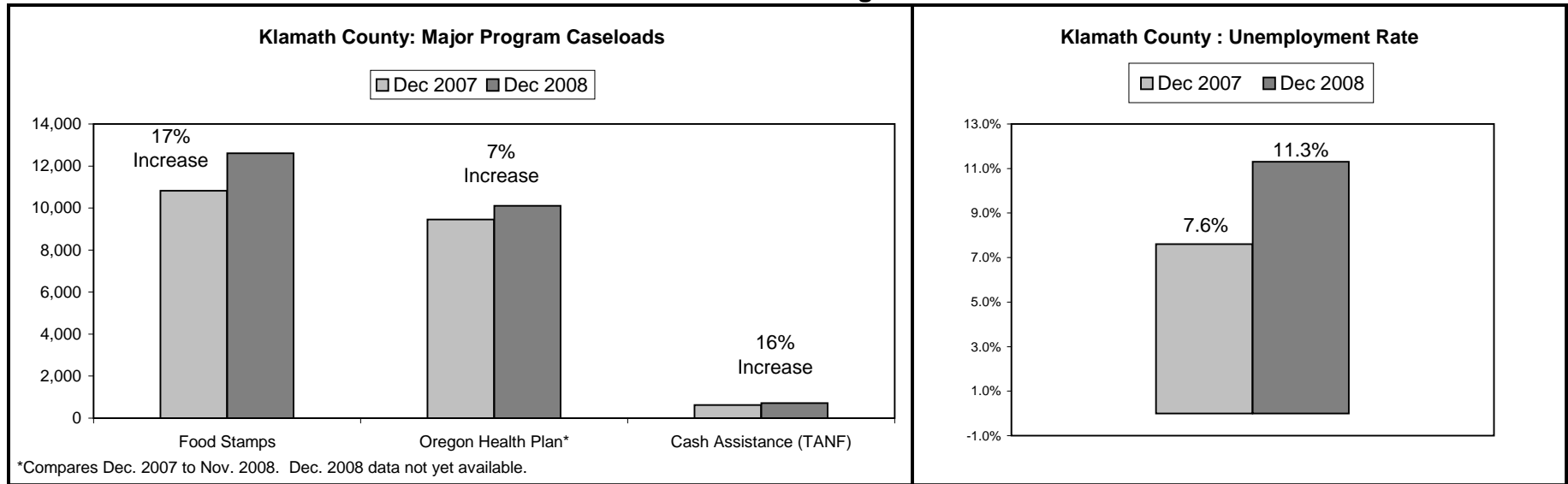
### People Served (Counts from December 2008 unless footnoted otherwise)

County Population <sup>1</sup> :	66,180	Food Stamps	Oregon Health Plan <sup>3</sup>	Assistance for needy families <sup>4</sup>	Long-term care for seniors & people with physical disabilities	Mental health & addictions services	Other <sup>5</sup>
People Served by DHS (Aug 2008) <sup>2</sup> :	<b>17,768</b>	12,610	10,108	1,226	452	1,948	1,161

### Economic Impact

<p>Projected Human Services Spending, Based on 2009-11 EBL<sup>6</sup>:</p> <p>State spending: \$118,644,369</p> <p>Federal spending: \$185,642,785</p> <p>Total spending: <b>\$304,287,154</b></p>	<p>For every 5% reduction in the Human Services budget, the economic impact to Klamath County would be:</p> <p><b>\$1,386,718</b> Total lost economic activity<sup>7</sup></p> <p><i>and</i></p> <p><b>22</b> Lost jobs<sup>8</sup></p>
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### Rates of Change



<sup>1</sup>Certified Population Estimate, July 1 2008, Population Research Center, Portland State University

<sup>2</sup>Unduplicated client count, will not equal the sum of programs because clients can be on multiple programs at once.

<sup>3</sup>Includes all Medical Assistance Programs. Data from November 2008.

<sup>4</sup>Includes Temporary Assistance to Needy Families and all related cash assistance programs; Employment Related Daycare, and Temporary Assistance for Domestic Violence Survivors.

<sup>5</sup>"Other" : Vocational Rehabilitation (data 12/08), Developmental Disabilities (data 8/08), and Child Welfare (data 9/08).

<sup>6</sup>Dollars allocated based on unduplicated client counts.

<sup>7</sup>Total economic activity includes direct impacts on households and businesses as well as the additional economic ripple effects on households and businesses. Impact includes state and leveraged federal matching dollars.

<sup>8</sup>The majority of jobs lost are in the private sector.



Department of Human Services Impact to Communities

Lake County

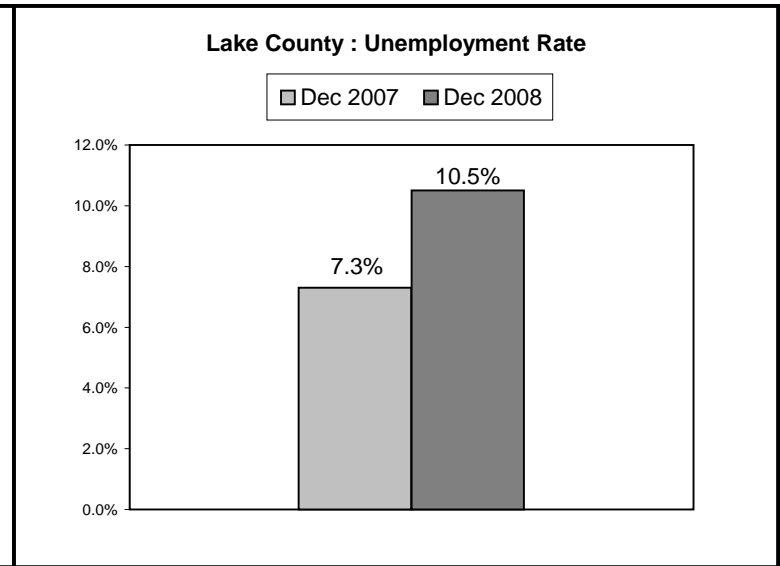
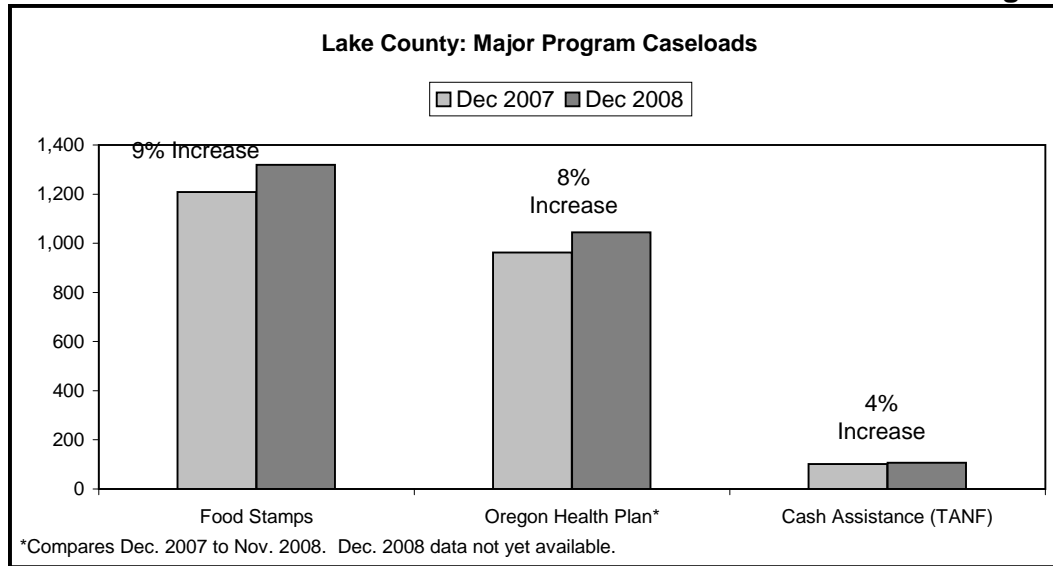
People Served (Counts from December 2008 unless footnoted otherwise)

County Population <sup>1</sup> : 7,585	Food Stamps	Oregon Health Plan <sup>3</sup>	Assistance for needy families <sup>4</sup>	Long-term care for seniors & people with physical disabilities	Mental health & addictions services	Other <sup>5</sup>
People Served by DHS (Aug 2008) <sup>2</sup> : <b>1,877</b>	1,319	1,044	136	49	193	87

Economic Impact

<p>Projected Human Services Spending, Based on 2009-11 EBL<sup>6</sup> :</p> <p>State spending: \$12,520,345</p> <p>Federal spending \$19,598,015</p> <p>Total spending <b>\$32,118,360</b></p>	<p>For every 5% reduction in the Human Services budget, the economic impact to Lake County would be:</p> <p><b>\$452,674</b> Total lost economic activity<sup>7</sup></p> <p><i>and</i></p> <p><b>8</b> Lost jobs<sup>8</sup></p>
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Rates of Change



<sup>1</sup>Certified Population Estimate, July 1 2008, Population Research Center, Portland State University  
<sup>2</sup>Unduplicated client count, will not equal the sum of programs because clients can be on multiple programs at once.  
<sup>3</sup>Includes all Medical Assistance Programs. Data from November 2008.  
<sup>4</sup>Includes Temporary Assistance to Needy Families and all related cash assistance programs; Employment Related Daycare, and Temporary Assistance for Domestic Violence Survivors.

<sup>5</sup>"Other" : Vocational Rehabilitation (data 12/08), Developmental Disabilities (data 8/08), and Child Welfare (data 9/08).  
<sup>6</sup>Dollars allocated based on unduplicated client counts.  
<sup>7</sup>Total economic activity includes direct impacts on households and businesses as well as the additional economic ripple effects on households and businesses. Impact includes state and leveraged federal matching dollars.  
<sup>8</sup>The majority of jobs lost are in the private sector.



## Department of Human Services Impact to Communities

Lane County

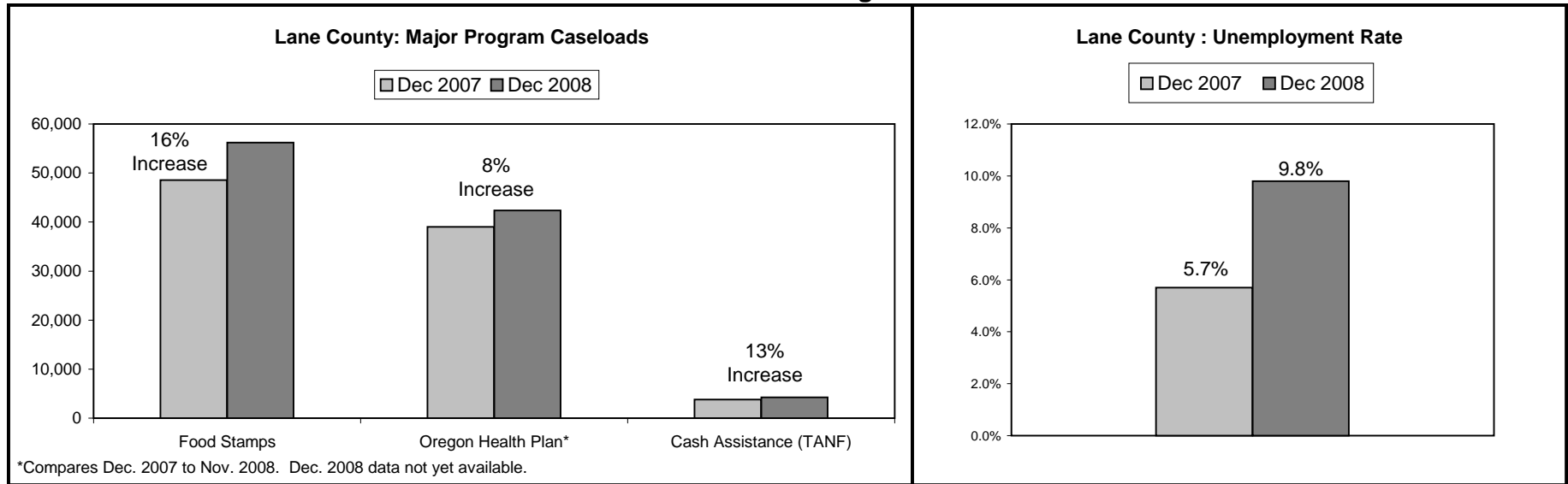
### People Served (Counts from December 2008 unless footnoted otherwise)

County Population <sup>1</sup> : 345,880	Food Stamps	Oregon Health Plan <sup>3</sup>	Assistance for needy families <sup>4</sup>	Long-term care for seniors & people with physical disabilities	Mental health & addictions services	Other <sup>5</sup>
People Served by DHS (Aug 2008) <sup>2</sup> : <b>73,150</b>	56,218	42,343	7,165	2,317	9,023	4,788

### Economic Impact

<p>Projected Human Services Spending, Based on 2009-11 EBL<sup>6</sup>:</p> <p>State spending: \$488,472,625</p> <p>Federal spending: \$764,301,876</p> <p>Total spending: <b>\$1,252,774,501</b></p>	<p>For every 5% reduction in the Human Services budget, the economic impact to Lane County would be:</p> <p><b>\$78,668,507</b> Total lost economic activity<sup>7</sup></p> <p><i>and</i></p> <p><b>1,137</b> Lost jobs<sup>8</sup></p>
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### Rates of Change



<sup>1</sup>Certified Population Estimate, July 1 2008, Population Research Center, Portland State University

<sup>2</sup>Unduplicated client count, will not equal the sum of programs because clients can be on multiple programs at once.

<sup>3</sup>Includes all Medical Assistance Programs. Data from November 2008.

<sup>4</sup>Includes Temporary Assistance to Needy Families and all related cash assistance programs; Employment Related Daycare, and Temporary Assistance for Domestic Violence Survivors.

<sup>5</sup>"Other" : Vocational Rehabilitation (data 12/08), Developmental Disabilities (data 8/08), and Child Welfare (data 9/08).

<sup>6</sup>Dollars allocated based on unduplicated client counts.

<sup>7</sup>Total economic activity includes direct impacts on households and businesses as well as the additional economic ripple effects on households and businesses. Impact includes state and leveraged federal matching dollars.

<sup>8</sup>The majority of jobs lost are in the private sector.



## Department of Human Services Impact to Communities

Lincoln County

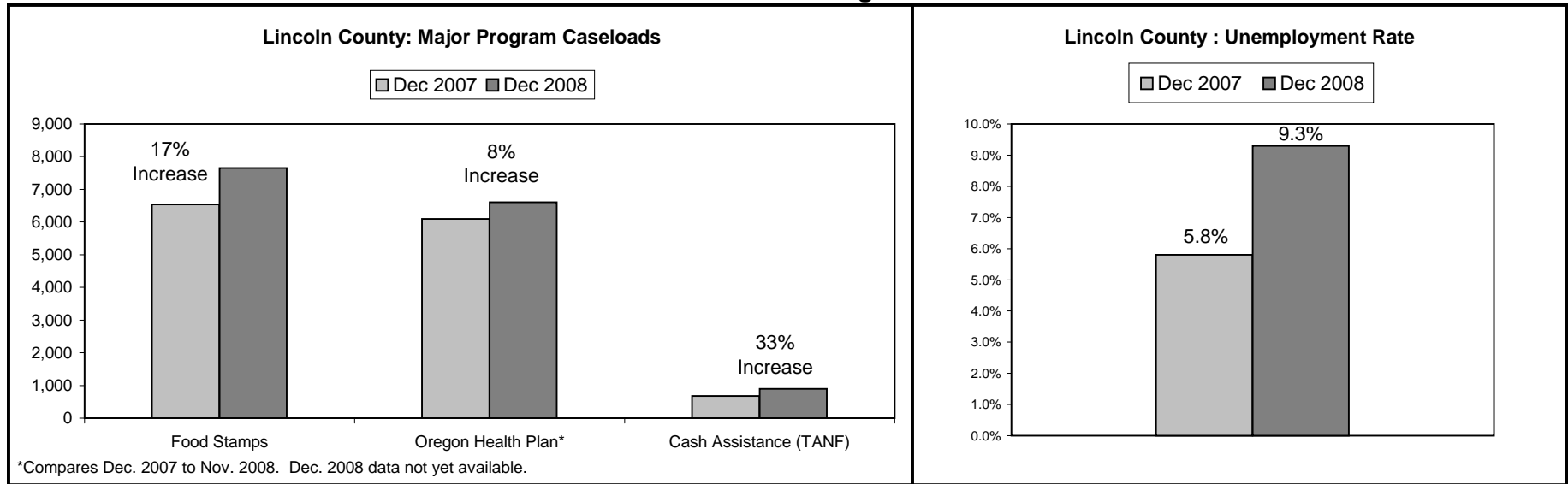
### People Served (Counts from December 2008 unless footnoted otherwise)

County Population <sup>1</sup> : 44,715	Food Stamps	Oregon Health Plan <sup>3</sup>	Assistance for needy families <sup>4</sup>	Long-term care for seniors & people with physical disabilities	Mental health & addictions services	Other <sup>5</sup>
People Served by DHS (Aug 2008) <sup>2</sup> : <b>11,448</b>	7,656	6,603	1,180	532	1,956	690

### Economic Impact

<p>Projected Human Services Spending, Based on 2009-11 EBL<sup>6</sup>:</p> <p>State spending: \$76,449,761</p> <p>Federal spending: \$119,617,133</p> <p>Total spending: <b>\$196,066,894</b></p>	<p>For every 5% reduction in the Human Services budget, the economic impact to Lincoln County would be:</p> <p><b>\$6,099,093</b> Total lost economic activity<sup>7</sup></p> <p><i>and</i></p> <p><b>101</b> Lost jobs<sup>8</sup></p>
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### Rates of Change



<sup>1</sup>Certified Population Estimate, July 1 2008, Population Research Center, Portland State University

<sup>2</sup>Unduplicated client count, will not equal the sum of programs because clients can be on multiple programs at once.

<sup>3</sup>Includes all Medical Assistance Programs. Data from November 2008.

<sup>4</sup>Includes Temporary Assistance to Needy Families and all related cash assistance programs; Employment Related Daycare, and Temporary Assistance for Domestic Violence Survivors.

<sup>5</sup>"Other" : Vocational Rehabilitation (data 12/08), Developmental Disabilities (data 8/08), and Child Welfare (data 9/08).

<sup>6</sup>Dollars allocated based on unduplicated client counts.

<sup>7</sup>Total economic activity includes direct impacts on households and businesses as well as the additional economic ripple effects on households and businesses. Impact includes state and leveraged federal matching dollars.

<sup>8</sup>The majority of jobs lost are in the private sector.





Department of Human Services Impact to Communities

Linn County

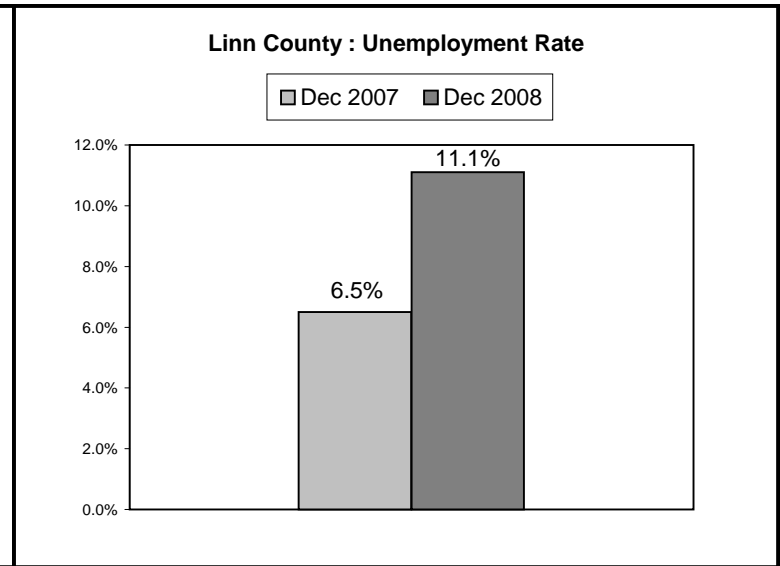
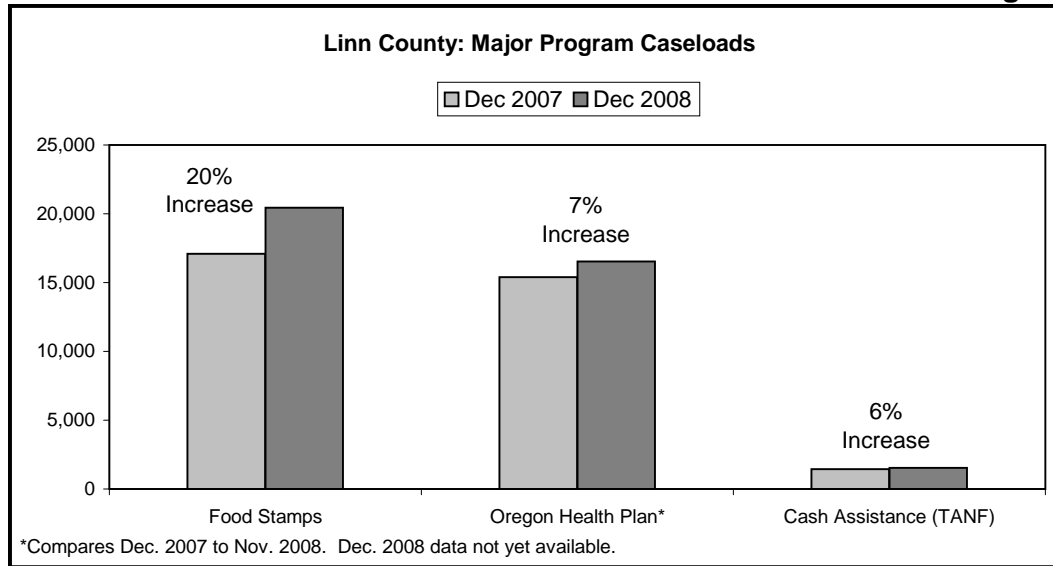
People Served (Counts from December 2008 unless footnoted otherwise)

County Population <sup>1</sup> : 110,185	Food Stamps	Oregon Health Plan <sup>3</sup>	Assistance for needy families <sup>4</sup>	Long-term care for seniors & people with physical disabilities	Mental health & addictions services	Other <sup>5</sup>
People Served by DHS (Aug 2008) <sup>2</sup> : <b>28,069</b>	20,453	16,530	2,415	1,032	2,926	1,789

Economic Impact

<p>Projected Human Services Spending, Based on 2009-11 EBL<sup>6</sup>:</p> <p>State spending: \$187,591,806</p> <p>Federal spending \$293,432,561</p> <p>Total spending <b>\$481,024,367</b></p>	<p>For every 5% reduction in the Human Services budget, the economic impact to Linn County would be:</p> <p><b>\$21,551,674</b> Total lost economic activity<sup>7</sup></p> <p><i>and</i></p> <p><b>328</b> Lost jobs<sup>8</sup></p>
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Rates of Change



<sup>1</sup>Certified Population Estimate, July 1 2008, Population Research Center, Portland State University  
<sup>2</sup>Unduplicated client count, will not equal the sum of programs because clients can be on multiple programs at once.  
<sup>3</sup>Includes all Medical Assistance Programs. Data from November 2008.  
<sup>4</sup>Includes Temporary Assistance to Needy Families and all related cash assistance programs; Employment Related Daycare, and Temporary Assistance for Domestic Violence Survivors.

<sup>5</sup>Other<sup>5</sup> : Vocational Rehabilitation (data 12/08), Developmental Disabilities (data 8/08), and Child Welfare (data 9/08).  
<sup>6</sup>Dollars allocated based on unduplicated client counts.  
<sup>7</sup>Total economic activity includes direct impacts on households and businesses as well as the additional economic ripple effects on households and businesses. Impact includes state and leveraged federal matching dollars.  
<sup>8</sup>The majority of jobs lost are in the private sector.



## Department of Human Services Impact to Communities

Malheur County

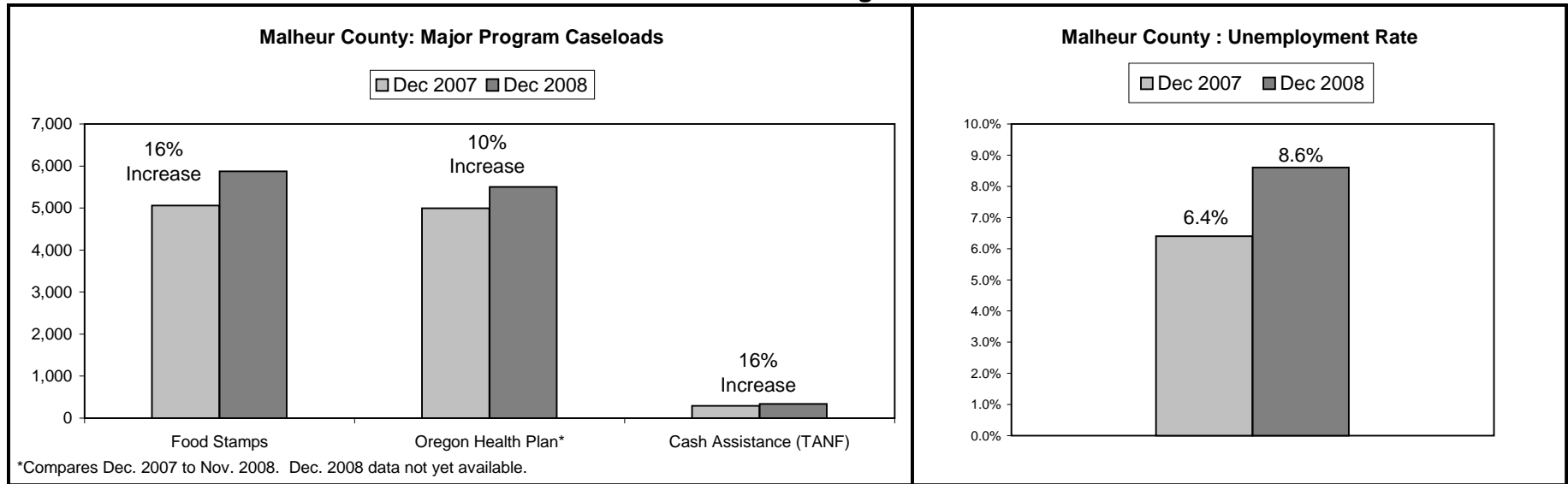
### People Served (Counts from December 2008 unless footnoted otherwise)

County Population <sup>1</sup> : 31,675	Food Stamps	Oregon Health Plan <sup>3</sup>	Assistance for needy families <sup>4</sup>	Long-term care for seniors & people with physical disabilities	Mental health & addictions services	Other <sup>5</sup>
People Served by DHS (Aug 2008) <sup>2</sup> : <b>8,589</b>	5,871	5,501	577	272	958	642

### Economic Impact

<p>Projected Human Services Spending, Based on 2009-11 EBL<sup>6</sup>:</p> <p>State spending: \$57,642,499</p> <p>Federal spending: \$90,029,340</p> <p>Total spending: <b>\$147,671,839</b></p>	<p>For every 5% reduction in the Human Services budget, the economic impact to Malheur County would be:</p> <p><b>\$5,543,906</b> Total lost economic activity<sup>7</sup></p> <p><i>and</i></p> <p><b>107</b> Lost jobs<sup>8</sup></p>
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### Rates of Change



<sup>1</sup>Certified Population Estimate, July 1 2008, Population Research Center, Portland State University

<sup>2</sup>Unduplicated client count, will not equal the sum of programs because clients can be on multiple programs at once.

<sup>3</sup>Includes all Medical Assistance Programs. Data from November 2008.

<sup>4</sup>Includes Temporary Assistance to Needy Families and all related cash assistance programs; Employment Related Daycare, and Temporary Assistance for Domestic Violence Survivors.

<sup>5</sup>"Other" : Vocational Rehabilitation (data 12/08), Developmental Disabilities (data 8/08), and Child Welfare (data 9/08).

<sup>6</sup>Dollars allocated based on unduplicated client counts.

<sup>7</sup>Total economic activity includes direct impacts on households and businesses as well as the additional economic ripple effects on households and businesses. Impact includes state and leveraged federal matching dollars.

<sup>8</sup>The majority of jobs lost are in the private sector.



## Department of Human Services Impact to Communities

Marion County

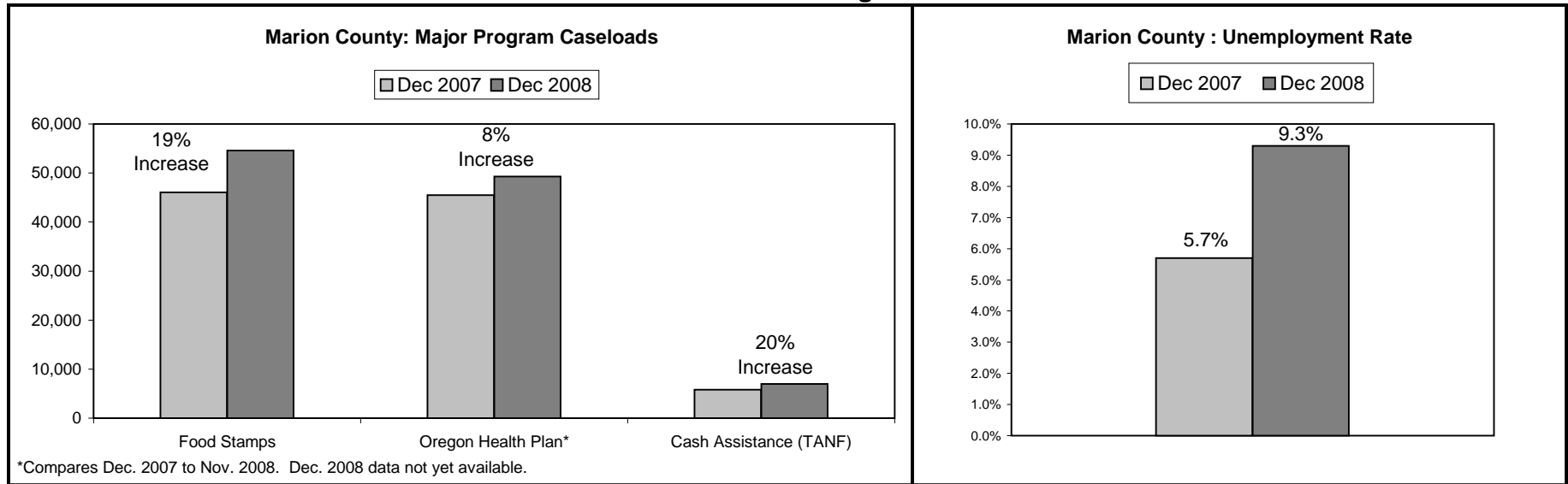
### People Served (Counts from December 2008 unless footnoted otherwise)

County Population <sup>1</sup> : 314,865	Food Stamps	Oregon Health Plan <sup>3</sup>	Assistance for needy families <sup>4</sup>	Long-term care for seniors & people with physical disabilities	Mental health & addictions services	Other <sup>5</sup>
People Served by DHS (Aug 2008) <sup>2</sup> : <b>78,279</b>	54,583	49,305	10,427	2,132	8,026	5,626

### Economic Impact

<p>Projected Human Services Spending, Based on 2009-11 EBL<sup>6</sup>:</p> <p>State spending: \$858,681,004</p> <p>Federal spending: \$1,008,425,750</p> <p>Total spending: <b>\$1,867,106,754</b></p>	<p>For every 5% reduction in the Human Services budget, the economic impact to Marion County would be:</p> <p><b>\$77,625,245</b> Total lost economic activity<sup>7</sup></p> <p><i>and</i></p> <p><b>1,076</b> Lost jobs<sup>8</sup></p>
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### Rates of Change



<sup>1</sup>Certified Population Estimate, July 1 2008, Population Research Center, Portland State University

<sup>2</sup>Unduplicated client count, will not equal the sum of programs because clients can be on multiple programs at once.

<sup>3</sup>Includes all Medical Assistance Programs. Data from November 2008.

<sup>4</sup>Includes Temporary Assistance to Needy Families and all related cash assistance programs; Employment Related Daycare, and Temporary Assistance for Domestic Violence Survivors.

<sup>5</sup>"Other": Vocational Rehabilitation (data 12/08), Developmental Disabilities (data 8/08), and Child Welfare (data 9/08).

<sup>6</sup>Dollars allocated based on unduplicated client counts.

<sup>7</sup>Total economic activity includes direct impacts on households and businesses as well as the additional economic ripple effects on households and businesses. Impact includes state and leveraged federal matching dollars.

<sup>8</sup>The majority of jobs lost are in the private sector.



Department of Human Services Impact to Communities

Morrow County

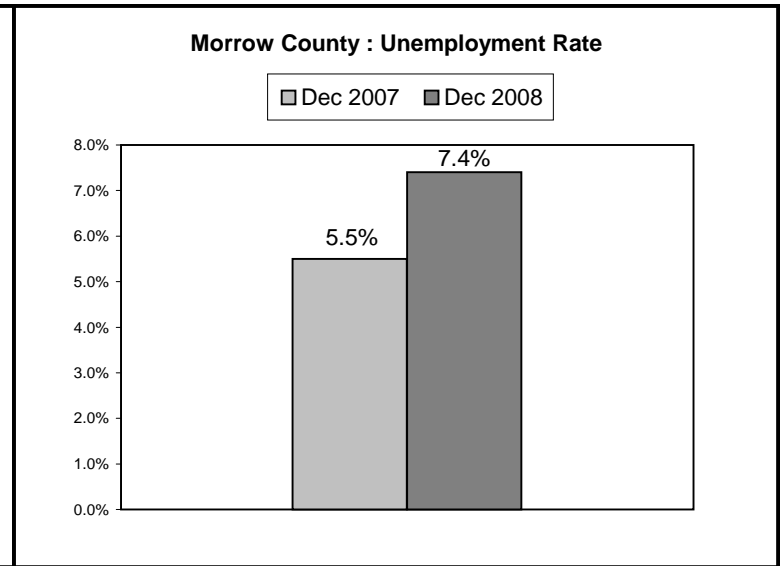
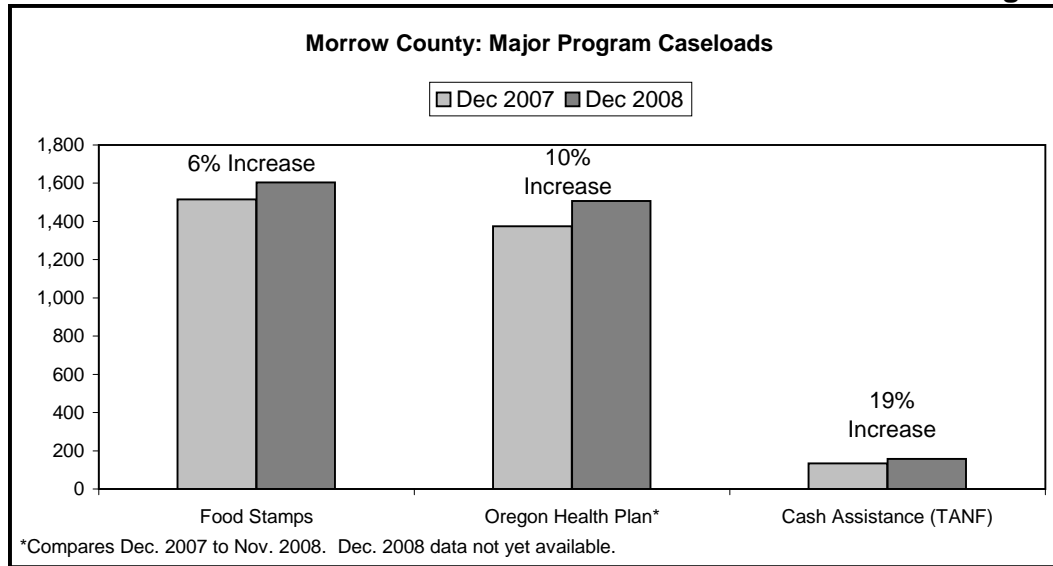
People Served (Counts from December 2008 unless footnoted otherwise)

County Population <sup>1</sup> :	12,485	Food Stamps	Oregon Health Plan <sup>3</sup>	Assistance for needy families <sup>4</sup>	Long-term care for seniors & people with physical disabilities	Mental health & addictions services	Other <sup>5</sup>
People Served by DHS (Aug 2008) <sup>2</sup> :	<b>2,526</b>	1,605	1,506	227	58	224	144

Economic Impact

<p>Projected Human Services Spending, Based on 2009-11 EBL<sup>6</sup>:</p> <p>State spending: \$16,904,902</p> <p>Federal spending: \$26,429,778</p> <p>Total spending: <b>\$43,334,680</b></p>	<p>For every 5% reduction in the Human Services budget, the economic impact to Morrow County would be:</p> <p><b>\$177,583</b> Total lost economic activity<sup>7</sup></p> <p><i>and</i></p> <p><b>3</b> Lost jobs<sup>8</sup></p>
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Rates of Change



<sup>1</sup>Certified Population Estimate, July 1 2008, Population Research Center, Portland State University  
<sup>2</sup>Unduplicated client count, will not equal the sum of programs because clients can be on multiple programs at once.  
<sup>3</sup>Includes all Medical Assistance Programs. Data from November 2008.  
<sup>4</sup>Includes Temporary Assistance to Needy Families and all related cash assistance programs; Employment Related Daycare, and Temporary Assistance for Domestic Violence Survivors.

<sup>5</sup>Other<sup>5</sup> : Vocational Rehabilitation (data 12/08), Developmental Disabilities (data 8/08), and Child Welfare (data 9/08).  
<sup>6</sup>Dollars allocated based on unduplicated client counts.  
<sup>7</sup>Total economic activity includes direct impacts on households and businesses as well as the additional economic ripple effects on households and businesses. Impact includes state and leveraged federal matching dollars.  
<sup>8</sup>The majority of jobs lost are in the private sector.



## Department of Human Services Impact to Communities

Multnomah County

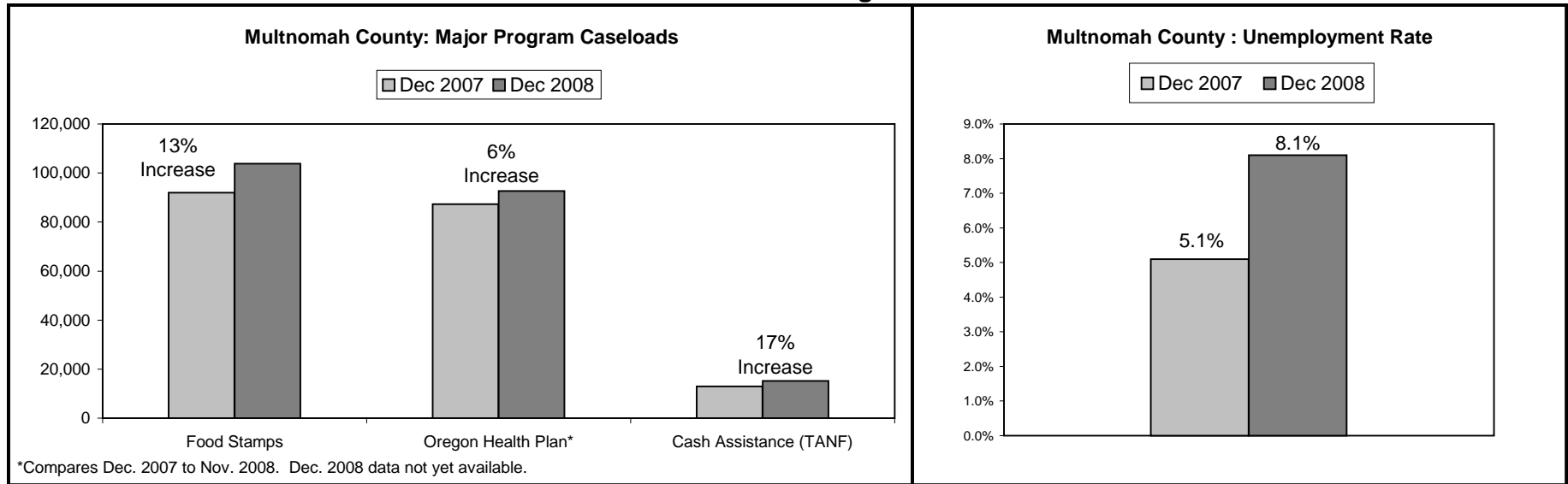
### People Served (Counts from December 2008 unless footnoted otherwise)

County Population <sup>1</sup> : 717,880	Food Stamps	Oregon Health Plan <sup>3</sup>	Assistance for needy families <sup>4</sup>	Long-term care for seniors & people with physical disabilities	Mental health & addictions services	Other <sup>5</sup>
People Served by DHS (Aug 2008) <sup>2</sup> : <b>154,130</b>	103,796	92,628	21,211	6,235	24,249	10,032

### Economic Impact

<p>Projected Human Services Spending, Based on 2009-11 EBL<sup>6</sup>:</p> <p>State spending: \$957,484,379</p> <p>Federal spending \$1,570,989,919</p> <p>Total spending <b>\$2,528,474,298</b></p>	<p>For every 5% reduction in the Human Services budget, the economic impact to Multnomah County would be:</p> <p><b>\$187,683,566</b> Total lost economic activity<sup>7</sup></p> <p><i>and</i></p> <p><b>2,275</b> Lost jobs<sup>8</sup></p>
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### Rates of Change



<sup>1</sup>Certified Population Estimate, July 1 2008, Population Research Center, Portland State University

<sup>2</sup>Unduplicated client count, will not equal the sum of programs because clients can be on multiple programs at once.

<sup>3</sup>Includes all Medical Assistance Programs. Data from November 2008.

<sup>4</sup>Includes Temporary Assistance to Needy Families and all related cash assistance programs; Employment Related Daycare, and Temporary Assistance for Domestic Violence Survivors.

<sup>5</sup>"Other" : Vocational Rehabilitation (data 12/08), Developmental Disabilities (data 8/08), and Child Welfare (data 9/08).

<sup>6</sup>Dollars allocated based on unduplicated client counts.

<sup>7</sup>Total economic activity includes direct impacts on households and businesses as well as the additional economic ripple effects on households and businesses. Impact includes state and leveraged federal matching dollars.

<sup>8</sup>The majority of jobs lost are in the private sector.



## Department of Human Services Impact to Communities

Polk County

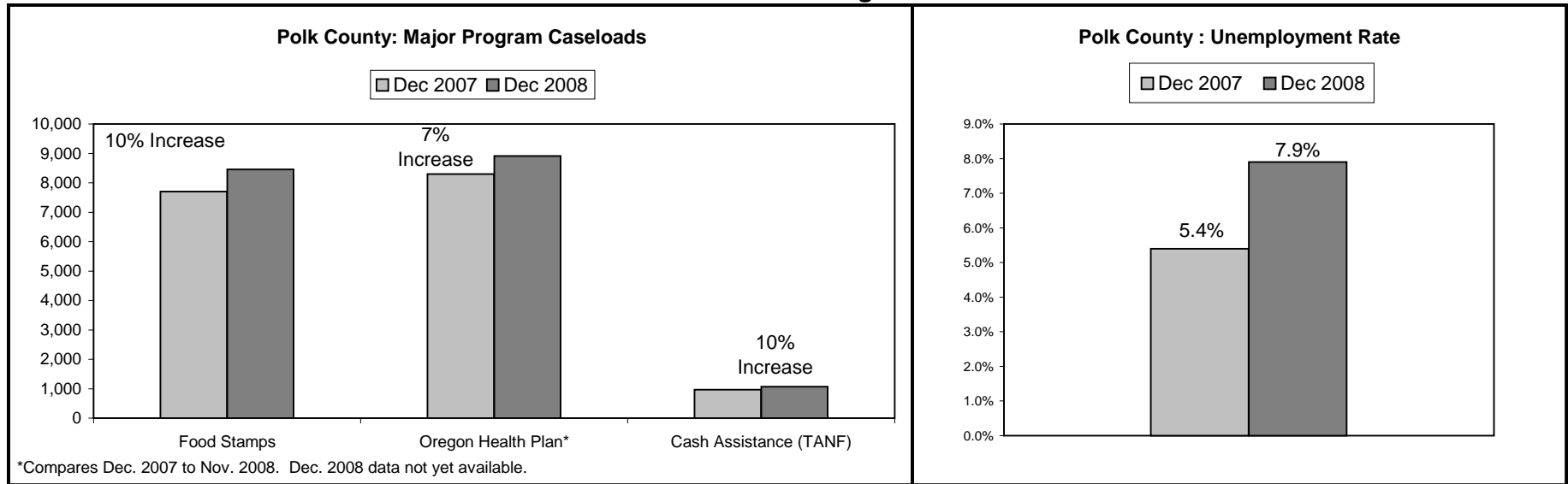
### People Served (Counts from December 2008 unless footnoted otherwise)

County Population <sup>1</sup> :	68,235	Food Stamps	Oregon Health Plan <sup>3</sup>	Assistance for needy families <sup>4</sup>	Long-term care for seniors & people with physical disabilities	Mental health & addictions services	Other <sup>5</sup>
People Served by DHS (Aug 2008) <sup>2</sup> :	<b>15,939</b>	8,459	8,908	1,619	589	1,135	1,218

### Economic Impact

<p>Projected Human Services Spending, Based on 2009-11 EBL<sup>6</sup>:</p> <p>State spending: \$106,045,293</p> <p>Federal spending: \$166,147,036</p> <p>Total spending: <b>\$272,192,329</b></p>	<p>For every 5% reduction in the Human Services budget, the economic impact to Polk County would be:</p> <p><b>\$7,957,357</b> Total lost economic activity<sup>7</sup></p> <p><i>and</i></p> <p><b>155</b> Lost jobs<sup>8</sup></p>
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### Rates of Change



<sup>1</sup>Certified Population Estimate, July 1 2008, Population Research Center, Portland State University

<sup>2</sup>Unduplicated client count, will not equal the sum of programs because clients can be on multiple programs at once.

<sup>3</sup>Includes all Medical Assistance Programs. Data from November 2008.

<sup>4</sup>Includes Temporary Assistance to Needy Families and all related cash assistance programs; Employment Related Daycare, and Temporary Assistance for Domestic Violence Survivors.

<sup>5</sup>"Other" : Vocational Rehabilitation (data 12/08), Developmental Disabilities (data 8/08), and Child Welfare (data 9/08).

<sup>6</sup>Dollars allocated based on unduplicated client counts.

<sup>7</sup>Total economic activity includes direct impacts on households and businesses as well as the additional economic ripple effects on households and businesses. Impact includes state and leveraged federal matching dollars.

<sup>8</sup>The majority of jobs lost are in the private sector.



## Department of Human Services Impact to Communities

Sherman County

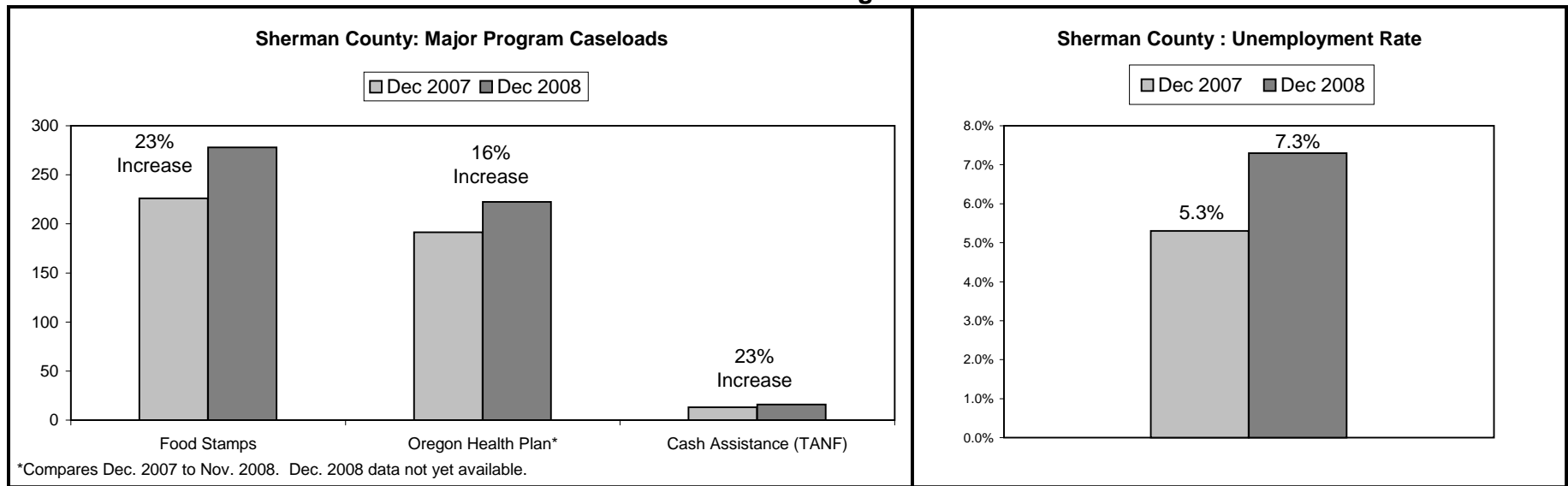
### People Served (Counts from December 2008 unless footnoted otherwise)

County Population <sup>1</sup> : 1,845	Food Stamps	Oregon Health Plan <sup>3</sup>	Assistance for needy families <sup>4</sup>	Long-term care for seniors & people with physical disabilities	Mental health & addictions services	Other <sup>5</sup>
People Served by DHS (Aug 2008) <sup>2</sup> : <b>414</b>	278	223	29	11	6	50

### Economic Impact

<p>Projected Human Services Spending, Based on 2009-11 EBL<sup>6</sup>:</p> <p>State spending: \$2,746,912</p> <p>Federal spending: \$4,307,996</p> <p>Total spending: <b>\$7,054,908</b></p>	<p>For every 5% reduction in the Human Services budget, the economic impact to Sherman County would be:</p> <p><b>\$75,885</b> Total lost economic activity<sup>7</sup></p> <p><i>and</i></p> <p><b>1</b> Lost jobs<sup>8</sup></p>
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### Rates of Change



<sup>1</sup>Certified Population Estimate, July 1 2008, Population Research Center, Portland State University

<sup>2</sup>Unduplicated client count, will not equal the sum of programs because clients can be on multiple programs at once.

<sup>3</sup>Includes all Medical Assistance Programs. Data from November 2008.

<sup>4</sup>Includes Temporary Assistance to Needy Families and all related cash assistance programs; Employment Related Daycare, and Temporary Assistance for Domestic Violence Survivors.

<sup>5</sup>"Other" : Vocational Rehabilitation (data 12/08), Developmental Disabilities (data 8/08), and Child Welfare (data 9/08).

<sup>6</sup>Dollars allocated based on unduplicated client counts.

<sup>7</sup>Total economic activity includes direct impacts on households and businesses as well as the additional economic ripple effects on households and businesses. Impact includes state and leveraged federal matching dollars.

<sup>8</sup>The majority of jobs lost are in the private sector.



## Department of Human Services Impact to Communities

Tillamook County

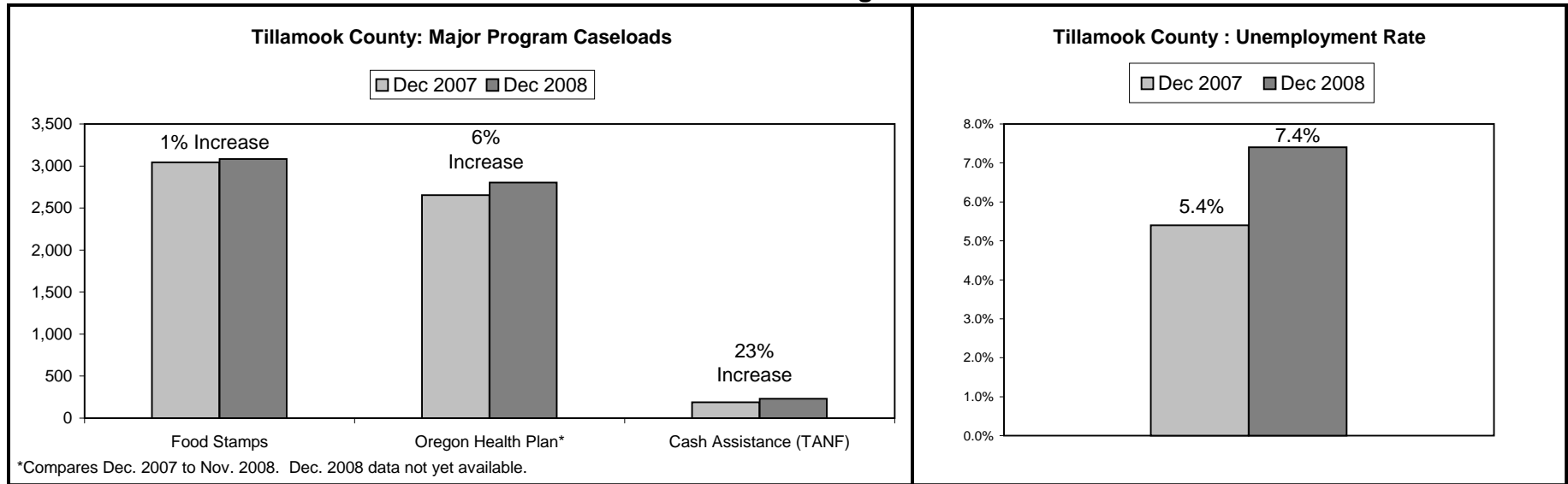
### People Served (Counts from December 2008 unless footnoted otherwise)

County Population <sup>1</sup> : 26,060	Food Stamps	Oregon Health Plan <sup>3</sup>	Assistance for needy families <sup>4</sup>	Long-term care for seniors & people with physical disabilities	Mental health & addictions services	Other <sup>5</sup>
People Served by DHS (Aug 2008) <sup>2</sup> : <b>4,783</b>	3,082	2,803	393	158	1,008	289

### Economic Impact

<p>Projected Human Services Spending, Based on 2009-11 EBL<sup>6</sup>:</p> <p>State spending: \$32,235,889</p> <p>Federal spending: \$50,271,314</p> <p>Total spending: <b>\$82,507,203</b></p>	<p>For every 5% reduction in the Human Services budget, the economic impact to Tillamook County would be:</p> <p><b>\$2,510,714</b> Total lost economic activity<sup>7</sup></p> <p><i>and</i></p> <p><b>44</b> Lost jobs<sup>8</sup></p>
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### Rates of Change



<sup>1</sup>Certified Population Estimate, July 1 2008, Population Research Center, Portland State University

<sup>2</sup>Unduplicated client count, will not equal the sum of programs because clients can be on multiple programs at once.

<sup>3</sup>Includes all Medical Assistance Programs. Data from November 2008.

<sup>4</sup>Includes Temporary Assistance to Needy Families and all related cash assistance programs; Employment Related Daycare, and Temporary Assistance for Domestic Violence Survivors.

<sup>5</sup>Other<sup>5</sup> : Vocational Rehabilitation (data 12/08), Developmental Disabilities (data 8/08), and Child Welfare (data 9/08).

<sup>6</sup>Dollars allocated based on unduplicated client counts.

<sup>7</sup>Total economic activity includes direct impacts on households and businesses as well as the additional economic ripple effects on households and businesses. Impact includes state and leveraged federal matching dollars.

<sup>8</sup>The majority of jobs lost are in the private sector.





## Department of Human Services Impact to Communities

Umatilla County

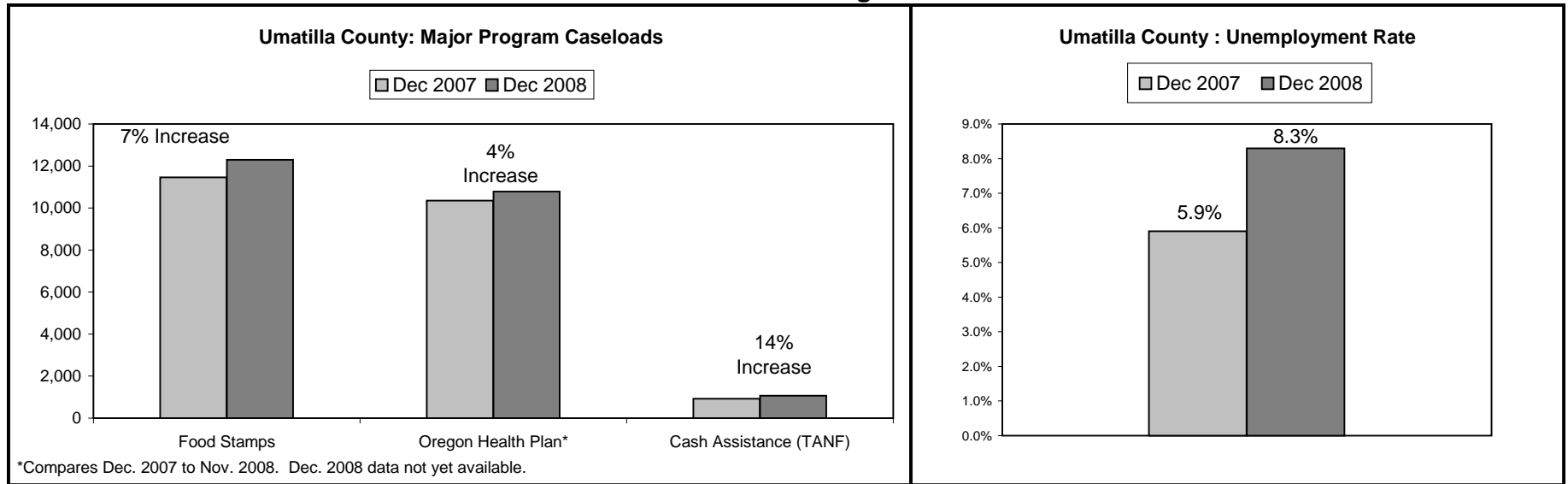
### People Served (Counts from December 2008 unless footnoted otherwise)

County Population <sup>1</sup> :	72,380	Food Stamps	Oregon Health Plan <sup>3</sup>	Assistance for needy families <sup>4</sup>	Long-term care for seniors & people with physical disabilities	Mental health & addictions services	Other <sup>5</sup>
People Served by DHS (Aug 2008) <sup>2</sup> :	<b>18,491</b>	12,291	10,787	1,733	684	2,538	922

### Economic Impact

<p>Projected Human Services Spending, Based on 2009-11 EBL<sup>6</sup>:</p> <p>State spending: \$122,240,121</p> <p>Federal spending \$198,183,208</p> <p>Total spending <b>\$320,423,329</b></p>	<p>For every 5% reduction in the Human Services budget, the economic impact to Umatilla County would be:</p> <p><b>\$15,615,457</b> Total lost economic activity<sup>7</sup></p> <p><i>and</i></p> <p><b>240</b> Lost jobs<sup>8</sup></p>
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### Rates of Change



<sup>1</sup>Certified Population Estimate, July 1 2008, Population Research Center, Portland State University

<sup>2</sup>Unduplicated client count, will not equal the sum of programs because clients can be on multiple programs at once.

<sup>3</sup>Includes all Medical Assistance Programs. Data from November 2008.

<sup>4</sup>Includes Temporary Assistance to Needy Families and all related cash assistance programs; Employment Related Daycare, and Temporary Assistance for Domestic Violence Survivors.

<sup>5</sup>Other<sup>5</sup> : Vocational Rehabilitation (data 12/08), Developmental Disabilities (data 8/08), and Child Welfare (data 9/08).

<sup>6</sup>Dollars allocated based on unduplicated client counts.

<sup>7</sup>Total economic activity includes direct impacts on households and businesses as well as the additional economic ripple effects on households and businesses. Impact includes state and leveraged federal matching dollars.

<sup>8</sup>The majority of jobs lost are in the private sector.



## Department of Human Services Impact to Communities

Union County

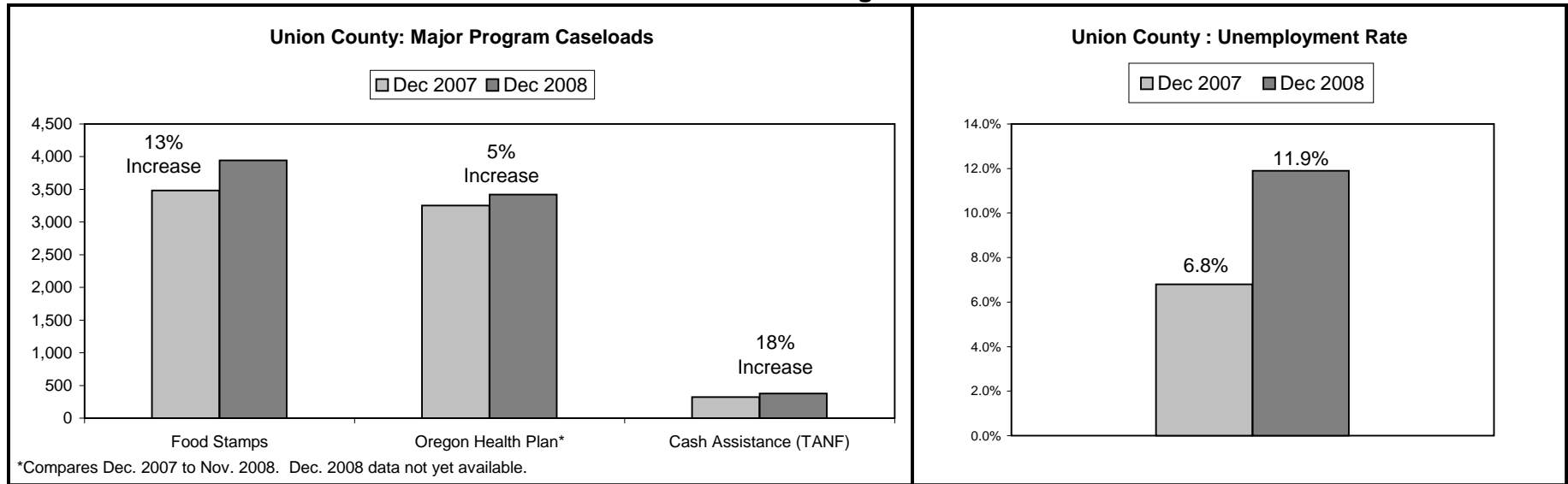
### People Served (Counts from December 2008 unless footnoted otherwise)

County Population <sup>1</sup> : 25,360	Food Stamps	Oregon Health Plan <sup>3</sup>	Assistance for needy families <sup>4</sup>	Long-term care for seniors & people with physical disabilities	Mental health & addictions services	Other <sup>5</sup>
People Served by DHS (Aug 2008) <sup>2</sup> : <b>5,882</b>	3,945	3,420	598	243	825	387

### Economic Impact

<p>Projected Human Services Spending, Based on 2009-11 EBL<sup>6</sup>:</p> <p>State spending: \$39,624,336</p> <p>Federal spending: \$61,803,798</p> <p>Total spending: <b>\$101,428,134</b></p>	<p>For every 5% reduction in the Human Services budget, the economic impact to Union County would be:</p> <p><b>\$4,502,537</b> Total lost economic activity<sup>7</sup></p> <p><i>and</i></p> <p><b>97</b> Lost jobs<sup>8</sup></p>
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### Rates of Change



<sup>1</sup>Certified Population Estimate, July 1 2008, Population Research Center, Portland State University

<sup>2</sup>Unduplicated client count, will not equal the sum of programs because clients can be on multiple programs at once.

<sup>3</sup>Includes all Medical Assistance Programs. Data from November 2008.

<sup>4</sup>Includes Temporary Assistance to Needy Families and all related cash assistance programs; Employment Related Daycare, and Temporary Assistance for Domestic Violence Survivors.

<sup>5</sup>"Other" : Vocational Rehabilitation (data 12/08), Developmental Disabilities (data 8/08), and Child Welfare (data 9/08).

<sup>6</sup>Dollars allocated based on unduplicated client counts.

<sup>7</sup>Total economic activity includes direct impacts on households and businesses as well as the additional economic ripple effects on households and businesses. Impact includes state and leveraged federal matching dollars.

<sup>8</sup>The majority of jobs lost are in the private sector.



## Department of Human Services Impact to Communities

Wallowa County

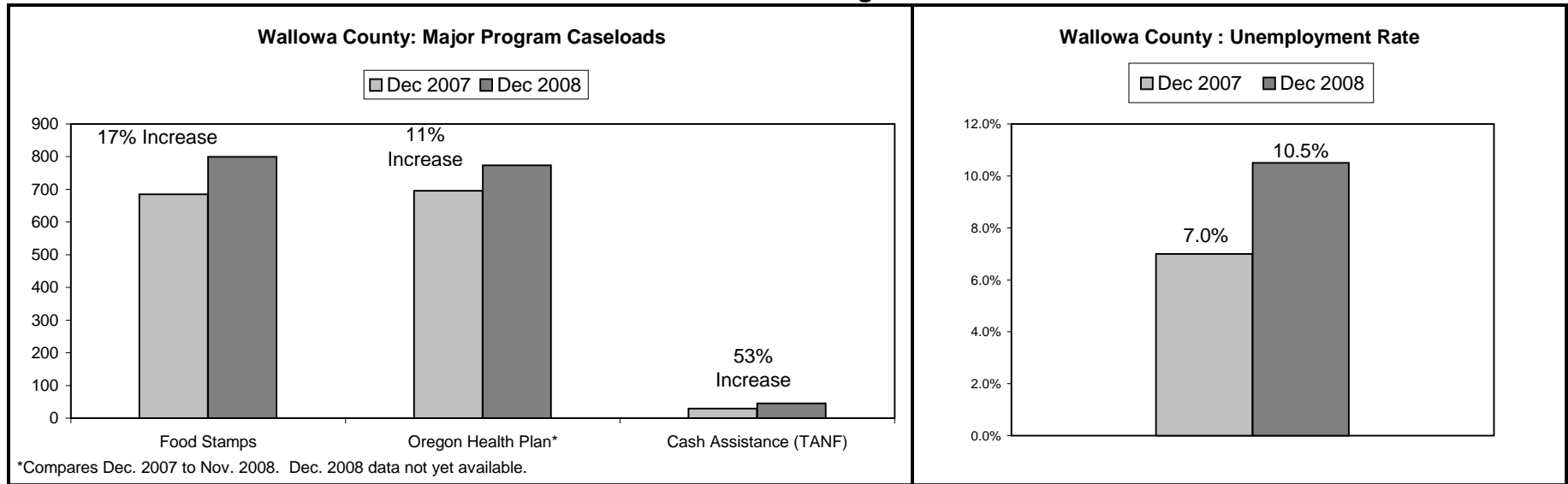
### People Served (Counts from December 2008 unless footnoted otherwise)

County Population <sup>1</sup> :	7,115	Food Stamps	Oregon Health Plan <sup>3</sup>	Assistance for needy families <sup>4</sup>	Long-term care for seniors & people with physical disabilities	Mental health & addictions services	Other <sup>5</sup>
People Served by DHS (Aug 2008) <sup>2</sup> :	<b>1,329</b>	800	774	80	76	239	88

### Economic Impact

<p>Projected Human Services Spending, Based on 2009-11 EBL<sup>6</sup>:</p> <p>State spending: \$9,023,317</p> <p>Federal spending: \$14,034,624</p> <p>Total spending: <b>\$23,057,941</b></p>	<p>For every 5% reduction in the Human Services budget, the economic impact to Wallowa County would be:</p> <p><b>\$889,154</b> Total lost economic activity<sup>7</sup></p> <p><i>and</i></p> <p><b>17</b> Lost jobs<sup>8</sup></p>
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### Rates of Change



<sup>1</sup>Certified Population Estimate, July 1 2008, Population Research Center, Portland State University

<sup>2</sup>Unduplicated client count, will not equal the sum of programs because clients can be on multiple programs at once.

<sup>3</sup>Includes all Medical Assistance Programs. Data from November 2008.

<sup>4</sup>Includes Temporary Assistance to Needy Families and all related cash assistance programs; Employment Related Daycare, and Temporary Assistance for Domestic Violence Survivors.

<sup>5</sup>"Other" : Vocational Rehabilitation (data 12/08), Developmental Disabilities (data 8/08), and Child Welfare (data 9/08).

<sup>6</sup>Dollars allocated based on unduplicated client counts.

<sup>7</sup>Total economic activity includes direct impacts on households and businesses as well as the additional economic ripple effects on households and businesses. Impact includes state and leveraged federal matching dollars.

<sup>8</sup>The majority of jobs lost are in the private sector.



Department of Human Services Impact to Communities

Wasco County

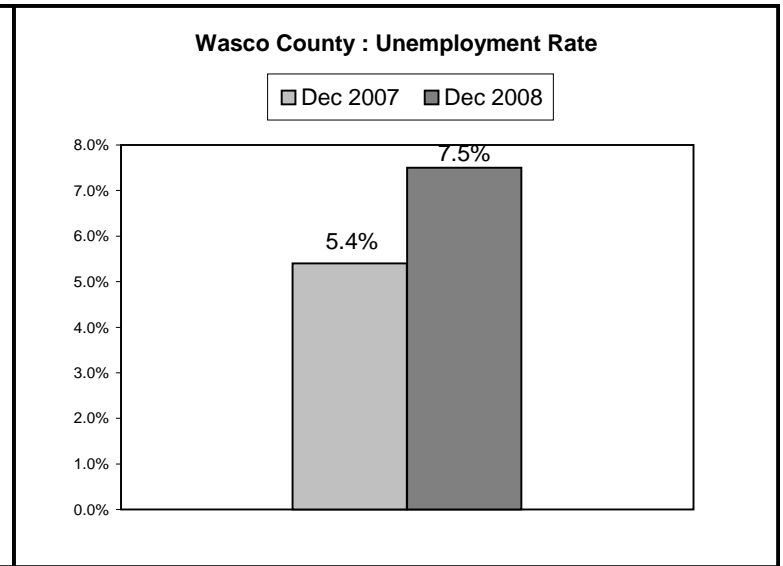
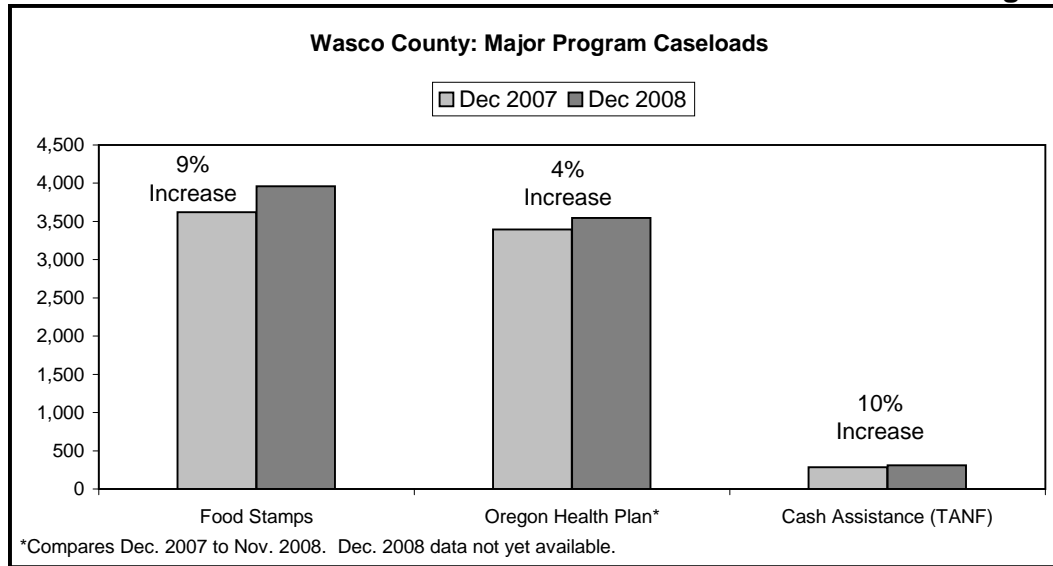
People Served (Counts from December 2008 unless footnoted otherwise)

County Population <sup>1</sup> : 24,170	Food Stamps	Oregon Health Plan <sup>3</sup>	Assistance for needy families <sup>4</sup>	Long-term care for seniors & people with physical disabilities	Mental health & addictions services	Other <sup>5</sup>
People Served by DHS (Aug 2008) <sup>2</sup> : <b>6,124</b>	3,962	3,546	496	291	89	449

Economic Impact

<p>Projected Human Services Spending, Based on 2009-11 EBL<sup>6</sup>:</p> <p>State spending: \$40,892,760</p> <p>Federal spending: \$63,984,740</p> <p>Total spending: <b>\$104,877,500</b></p>	<p>For every 5% reduction in the Human Services budget, the economic impact to Wasco County would be:</p> <p><b>\$6,240,149</b> Total lost economic activity<sup>7</sup></p> <p><i>and</i></p> <p><b>99</b> Lost jobs<sup>8</sup></p>
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Rates of Change



<sup>1</sup>Certified Population Estimate, July 1 2008, Population Research Center, Portland State University  
<sup>2</sup>Unduplicated client count, will not equal the sum of programs because clients can be on multiple programs at once.  
<sup>3</sup>Includes all Medical Assistance Programs. Data from November 2008.  
<sup>4</sup>Includes Temporary Assistance to Needy Families and all related cash assistance programs; Employment Related Daycare, and Temporary Assistance for Domestic Violence Survivors.

<sup>5</sup>Other<sup>5</sup> : Vocational Rehabilitation (data 12/08), Developmental Disabilities (data 8/08), and Child Welfare (data 9/08).  
<sup>6</sup>Dollars allocated based on unduplicated client counts.  
<sup>7</sup>Total economic activity includes direct impacts on households and businesses as well as the additional economic ripple effects on households and businesses. Impact includes state and leveraged federal matching dollars.  
<sup>8</sup>The majority of jobs lost are in the private sector.



## Department of Human Services Impact to Communities

Washington County

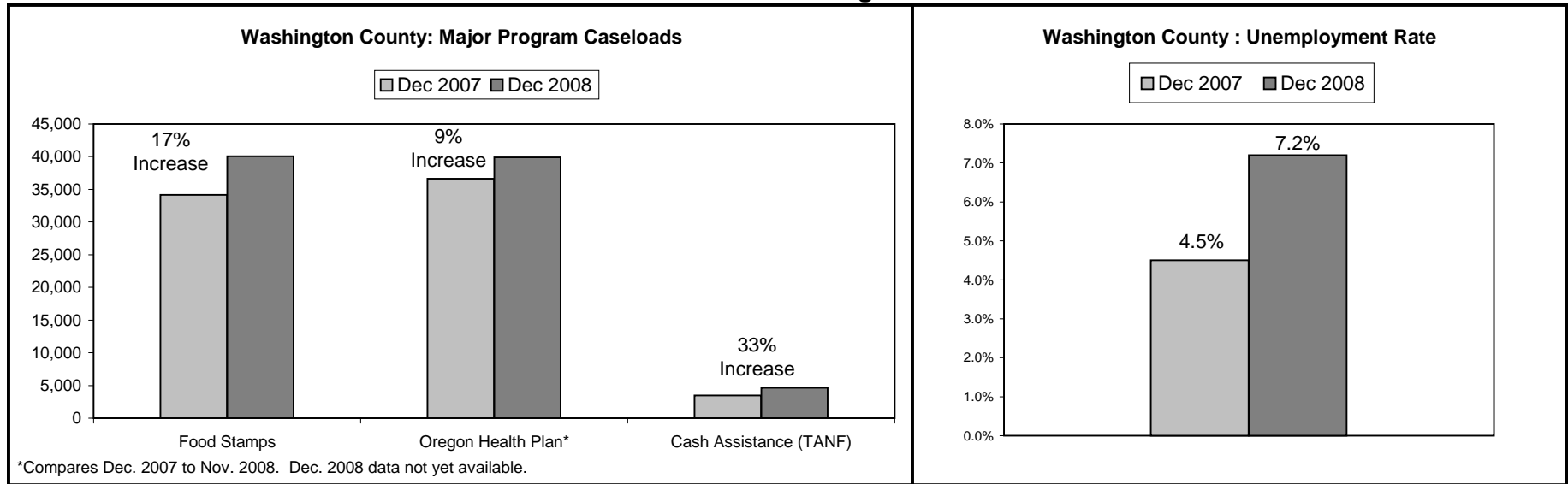
### People Served (Counts from December 2008 unless footnoted otherwise)

County Population <sup>1</sup> : 519,925	Food Stamps	Oregon Health Plan <sup>3</sup>	Assistance for needy families <sup>4</sup>	Long-term care for seniors & people with physical disabilities	Mental health & addictions services	Other <sup>5</sup>
People Served by DHS (Aug 2008) <sup>2</sup> : <b>67,805</b>	40,062	39,893	7,398	2,068	7,417	4,323

### Economic Impact

<p>Projected Human Services Spending, Based on 2009-11 EBL<sup>6</sup>:</p> <p>State spending: \$457,322,464</p> <p>Federal spending: \$712,997,137</p> <p>Total spending: <b>\$1,170,319,601</b></p>	<p>For every 5% reduction in the Human Services budget, the economic impact to Washington County would be:</p> <p><b>\$63,880,129</b> Total lost economic activity<sup>7</sup></p> <p><i>and</i></p> <p><b>807</b> Lost jobs<sup>8</sup></p>
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### Rates of Change



<sup>1</sup>Certified Population Estimate, July 1 2008, Population Research Center, Portland State University

<sup>2</sup>Unduplicated client count, will not equal the sum of programs because clients can be on multiple programs at once.

<sup>3</sup>Includes all Medical Assistance Programs. Data from November 2008.

<sup>4</sup>Includes Temporary Assistance to Needy Families and all related cash assistance programs; Employment Related Daycare, and Temporary Assistance for Domestic Violence Survivors.

<sup>5</sup>Other<sup>5</sup> : Vocational Rehabilitation (data 12/08), Developmental Disabilities (data 8/08), and Child Welfare (data 9/08).

<sup>6</sup>Dollars allocated based on unduplicated client counts.

<sup>7</sup>Total economic activity includes direct impacts on households and businesses as well as the additional economic ripple effects on households and businesses. Impact includes state and leveraged federal matching dollars.

<sup>8</sup>The majority of jobs lost are in the private sector.



## Department of Human Services Impact to Communities

Wheeler County

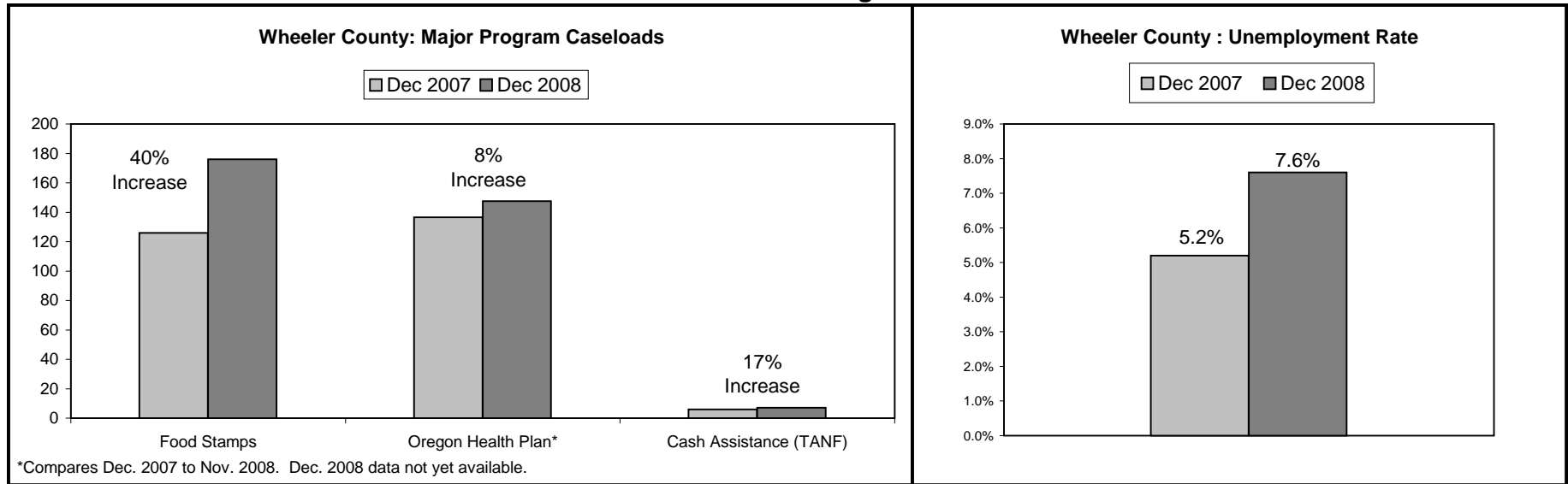
### People Served (Counts from December 2008 unless footnoted otherwise)

County Population <sup>1</sup> :	1,575	Food Stamps	Oregon Health Plan <sup>3</sup>	Assistance for needy families <sup>4</sup>	Long-term care for seniors & people with physical disabilities	Mental health & addictions services	Other <sup>5</sup>
People Served by DHS (Aug 2008) <sup>2</sup> :	<b>273</b>	176	148	9	4	2	22

### Economic Impact

<p>Projected Human Services Spending, Based on 2009-11 EBL<sup>6</sup>:</p> <p>State spending: \$1,818,204</p> <p>Federal spending: \$2,847,614</p> <p>Total spending: <b>\$4,665,818</b></p>	<p>For every 5% reduction in the Human Services budget, the economic impact to Wheeler County would be:</p> <p><b>\$57,581</b> Total lost economic activity<sup>7</sup></p> <p><i>and</i></p> <p><b>1</b> Lost jobs<sup>8</sup></p>
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### Rates of Change



<sup>1</sup>Certified Population Estimate, July 1 2008, Population Research Center, Portland State University

<sup>2</sup>Unduplicated client count, will not equal the sum of programs because clients can be on multiple programs at once.

<sup>3</sup>Includes all Medical Assistance Programs. Data from November 2008.

<sup>4</sup>Includes Temporary Assistance to Needy Families and all related cash assistance programs; Employment Related Daycare, and Temporary Assistance for Domestic Violence Survivors.

<sup>5</sup>Other<sup>5</sup> : Vocational Rehabilitation (data 12/08), Developmental Disabilities (data 8/08), and Child Welfare (data 9/08).

<sup>6</sup>Dollars allocated based on unduplicated client counts.

<sup>7</sup>Total economic activity includes direct impacts on households and businesses as well as the additional economic ripple effects on households and businesses. Impact includes state and leveraged federal matching dollars.

<sup>8</sup>The majority of jobs lost are in the private sector.



Department of Human Services Impact to Communities

Yamhill County

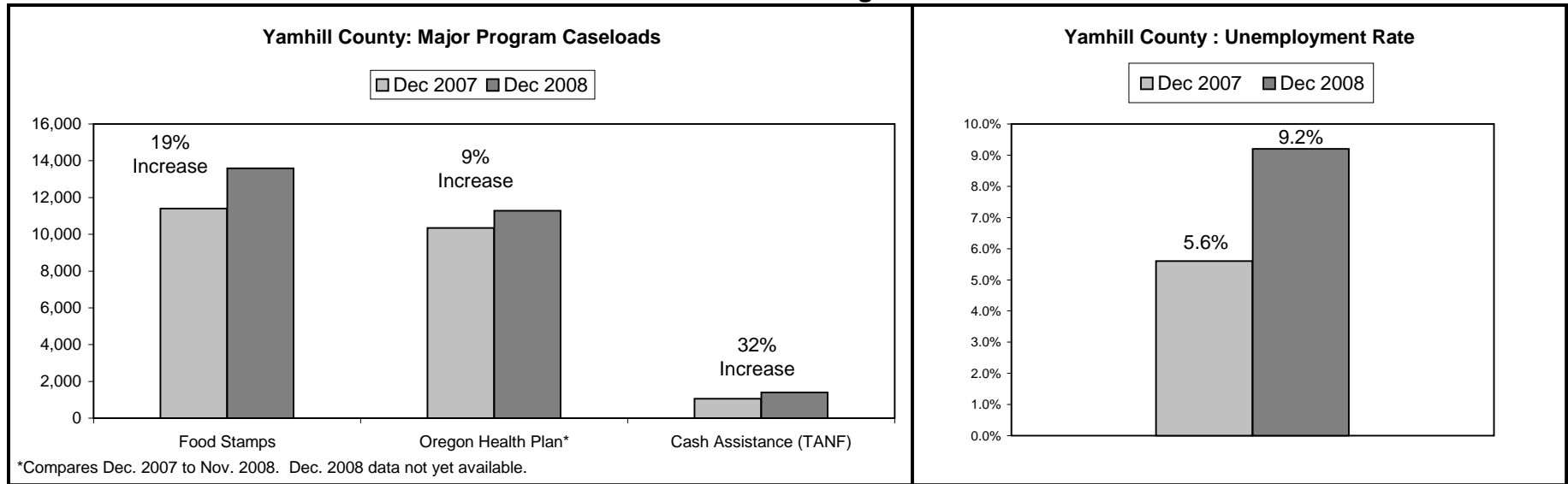
People Served (Counts from December 2008 unless footnoted otherwise)

County Population <sup>1</sup> :	94,325	Food Stamps	Oregon Health Plan <sup>3</sup>	Assistance for needy families <sup>4</sup>	Long-term care for seniors & people with physical disabilities	Mental health & addictions services	Other <sup>5</sup>
People Served by DHS (Aug 2008) <sup>2</sup> :	<b>18,940</b>	13,587	11,277	2,095	619	1,829	1,184

Economic Impact

<p>Projected Human Services Spending, Based on 2009-11 EBL<sup>6</sup>:</p> <p>State spending: \$126,269,793</p> <p>Federal spending: \$197,687,511</p> <p>Total spending: <b>\$323,957,304</b></p>	<p>For every 5% reduction in the Human Services budget, the economic impact to Yamhill County would be:</p> <p><b>\$14,433,685</b> Total lost economic activity<sup>7</sup></p> <p><i>and</i></p> <p><b>234</b> Lost jobs<sup>8</sup></p>
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Rates of Change



<sup>1</sup>Certified Population Estimate, July 1 2008, Population Research Center, Portland State University  
<sup>2</sup>Unduplicated client count, will not equal the sum of programs because clients can be on multiple programs at once.  
<sup>3</sup>Includes all Medical Assistance Programs. Data from November 2008.  
<sup>4</sup>Includes Temporary Assistance to Needy Families and all related cash assistance programs; Employment Related Daycare, and Temporary Assistance for Domestic Violence Survivors.

<sup>5</sup>Other<sup>5</sup> : Vocational Rehabilitation (data 12/08), Developmental Disabilities (data 8/08), and Child Welfare (data 9/08).  
<sup>6</sup>Dollars allocated based on unduplicated client counts.  
<sup>7</sup>Total economic activity includes direct impacts on households and businesses as well as the additional economic ripple effects on households and businesses. Impact includes state and leveraged federal matching dollars.  
<sup>8</sup>The majority of jobs lost are in the private sector.