



Oregon

Theodore R. Kulongoski, Governor

Department of Human Services

Addictions and Mental Health Division

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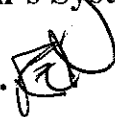
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DATE: June 24, 2008

TO: CMHP Directors
MHO Executive Directors
Stakeholders for Children's System Change Initiative

FROM: Robert E. Nikkel, M.S.W. 
Assistant Director

RE: Updated Data on the Distribution of Mental Health
Organization Revenue and Claims among age groups

The Addictions and Mental Health Division has been directed by the Legislative Assembly to "assure that funding intended and allocated by the legislature for children's mental health is used for that purpose". The report on Capitation and Usual and Customary Payments from July 1, 2007 through September 30, 2007 is attached. This report is one component of AMH's ongoing effort to monitor this directive at the state level.

To monitor the spending within each age group, a ratio of usual and customary charges to capitation is calculated for each Mental Health Organization (MHO) and the counties contained within their service area. This ratio presents a picture of how much money was charged compared to received. The charges are reflections of the actual cost of services. Ratios that are at or above 100% are the expected goal.

A few caveats associated with this report:


- It only contains information about Medicaid services that are reported as encounters through MHOs.
- A percentage of MHO revenue goes towards services that are not attributed to particular age groups¹.
- These data aggregate just three months of services, so spikes in hospital utilization, for example, can cause disproportionate amounts of dollars to be spent on a particular age group.

¹ It does not include the costs or value of administration, prevention services, or outreach services. If this information were available by age group, the share of services among age groups would be affected.

If you need this letter in alternate format, please call 503-945-5763 (Voice) or 800-375-2863 (TTY)

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HSS1601 (11/06) 

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- Mental health services delivered to parents that benefit the children are only included if the encounters were reported for the child under his/her prime number.

Questions and/or comments concerning the report can be forwarded to Jon Collins at jon.c.collins@state.or.us or 503-945-6429.

CC: Madeline M. Olson, AMH
Jon C. Collins, AMH
Ralph H. Summers, AMH
Bill Bouska, AMH
File

Capitation Payments versus Usual or Customary Charges** by MHO, County, and Age Group
for the Quarter of July 1 - September 30, 2007

| MHO | County | Billed Charges as % of Capitation Payments | | |
|-------------------------------|-------------------|--|---------------|----------------|
| | | Youth(<18) | Adult(18-64) | Old Adult(65+) |
| ACCOUNTABLE BEHAVIORAL | Benton | 94.4% | 115.2% | 31.8% |
| ACCOUNTABLE BEHAVIORAL | Crook | 86.8% | 83.4% | 19.1% |
| ACCOUNTABLE BEHAVIORAL | Deschutes | 85.9% | 92.5% | 237.8% |
| ACCOUNTABLE BEHAVIORAL | Jefferson | 87.3% | 174.9% | 347.0% |
| ACCOUNTABLE BEHAVIORAL | Lincoln | 109.7% | 129.0% | 158.4% |
| Total | | 93.0% | 111.8% | 166.6% |
| CLACKAMAS MENTAL HLTH | Clackamas | 68.5% | 148.0% | 34.7% |
| CLACKAMAS MENTAL HLTH | Gilliam | 0.0% | 0.0% | 0.0% |
| CLACKAMAS MENTAL HLTH | Hood River | 17.8% | 0.5% | 0.0% |
| CLACKAMAS MENTAL HLTH | Sherman | 39.5% | 0.0% | 0.0% |
| CLACKAMAS MENTAL HLTH | Wasco | 30.2% | 0.0% | 0.0% |
| Total | | 59.2% | 118.3% | 27.9% |
| FAMILY CARE INC | Tricounty | 114.5% | 91.6% | 18.5% |
| GREATER OR BEHAV HLTH | Baker | 265.6% | 144.0% | 107.6% |
| GREATER OR BEHAV HLTH | Clatsop | 64.4% | 131.2% | 420.1% |
| GREATER OR BEHAV HLTH | Columbia | 133.2% | 247.8% | 837.1% |
| GREATER OR BEHAV HLTH | Grant | 133.2% | 127.7% | 67.7% |
| GREATER OR BEHAV HLTH | Harney | 59.0% | 219.4% | 680.2% |
| GREATER OR BEHAV HLTH | Lake | 18.5% | 34.3% | 13.0% |
| GREATER OR BEHAV HLTH | Malheur | 47.8% | 112.9% | 59.2% |
| GREATER OR BEHAV HLTH | Morrow | 24.6% | 33.0% | 8.6% |
| GREATER OR BEHAV HLTH | Umatilla | 58.0% | 67.3% | 20.0% |
| GREATER OR BEHAV HLTH | Union | 109.1% | 84.7% | 312.6% |
| GREATER OR BEHAV HLTH | Wallowa | 76.3% | 121.3% | 114.2% |
| GREATER OR BEHAV HLTH | Wheeler | 0.0% | 0.0% | 0.0% |
| Total | | 87.2% | 121.2% | 202.6% |
| JEFFERSON BEHAVIORAL H | Coos | 115.1% | 44.7% | 49.9% |
| JEFFERSON BEHAVIORAL H | Curry | 82.7% | 38.2% | 3.5% |
| JEFFERSON BEHAVIORAL H | Douglas | 129.2% | 101.6% | 247.4% |
| JEFFERSON BEHAVIORAL H | Jackson | 80.5% | 115.6% | 86.5% |
| JEFFERSON BEHAVIORAL H | Josephine | 84.9% | 39.0% | 54.7% |
| JEFFERSON BEHAVIORAL H | Klamath | 139.2% | 41.4% | 46.5% |
| Total | | 104.1% | 74.0% | 96.8% |
| LANE CARE MHO | Lane | 91.6% | 138.1% | 329.4% |
| MID VALLEY BEHAVIORAL | Linn | 101.0% | 99.8% | 134.5% |
| MID VALLEY BEHAVIORAL | Marion | 79.6% | 97.6% | 71.9% |
| MID VALLEY BEHAVIORAL | Polk | 90.3% | 59.5% | 75.3% |
| MID VALLEY BEHAVIORAL | Tillamook | 51.7% | 77.4% | 133.4% |
| MID VALLEY BEHAVIORAL | Yamhill | 65.4% | 103.1% | 217.6% |
| Total | | 82.4% | 93.9% | 104.7% |
| MULTNOMAH VERITY | Multnomah | 118.2% | 132.8% | 170.3% |
| WASHINGTON CNTY DEPT O | Washington | 100.7% | 136.2% | 241.4% |
| Grand Total | | 96.2% | 112.5% | 155.5% |

w/z: data pulled on 04/04/2008

smaller MHOs' and counties' percentages can be more volatile over time.

13.336% for administrative costs is excluded from the capitation dollars in the "Ratio of Billed \$ to Capitation \$".