

DEPARTMENT OF EDUCATION FISCAL YEAR 2009 CONGRESSIONAL ACTION

03/12/09  
05:00PM

(in thousands of dollars)							2009 Appropriation Compared to 2008	
Office, Account, Program and Activity	Category Code	2008 Appropriation	2009 President's Request	2009 House	2009 Senate	2009 Appropriation	Amount	Percent
<b>OFFICE OF ELEMENTARY AND SECONDARY EDUCATION (OESE)</b>								
<b>Education for the Disadvantaged</b>								
1. Grants to local educational agencies (ESEA I-A):								
(a) Basic grants (section 1124)								
Annual appropriation	D	5,964,119	5,964,119	3,613,725	5,636,145	3,651,225	(2,312,894)	-38.8%
Advance for succeeding fiscal year	D	633,827	633,827	2,984,221	961,801	2,946,721	2,312,894	364.9%
Subtotal		6,597,946	6,597,946	6,597,946	6,597,946	6,597,946	0	0.0%
(b) Concentration grants (section 1124A)								
Annual appropriation	D	0	0	0	0	0	0	---
Advance for succeeding fiscal year	D	1,365,031	1,365,031	1,365,031	1,365,031	1,365,031	0	0.0%
Subtotal		1,365,031	1,365,031	1,365,031	1,365,031	1,365,031	0	0.0%
(c) Targeted grants (section 1125)								
Annual appropriation	D	0	406,026	0	0	0	0	---
Advance for succeeding fiscal year	D	2,967,949	2,967,949	3,245,962	3,283,462	3,264,712	296,763	10.0%
Subtotal		2,967,949	3,373,975	3,245,962	3,283,462	3,264,712	296,763	10.0%
(d) Education finance incentive grants formula (section 1125A)								
Annual appropriation	D	0	0	0	0	0	0	---
Advance for succeeding fiscal year	D	2,967,949	2,967,949	3,245,962	3,283,462	3,264,712	296,763	10.0%
Subtotal		2,967,949	2,967,949	3,245,962	3,283,462	3,264,712	296,763	10.0%
Subtotal, Grants to LEAs		13,898,875	14,304,901	14,454,901	14,529,901	14,492,401	593,526	4.3%
Annual appropriation	D	5,964,119	6,370,145	3,613,725	5,636,145	3,651,225	(2,312,894)	-38.8%
Advance for succeeding fiscal year	D	7,934,756	7,934,756	10,841,176	8,893,756	10,841,176	2,906,420	36.6%
2. School improvement grants (ESEA section 1003(g))	D	491,265	491,265	600,000	491,265	545,633	54,368	11.1%
3. Reading first:								
(a) Reading first State grants (ESEA I-B-1)								
Annual appropriation	D	393,012	1,000,000	0	0	0	(393,012)	-100.0%
Advance for succeeding fiscal year	D	112,549	112,549	112,549	112,549	112,549	0	0.0%
Subtotal, Reading first		505,561	1,112,549	112,549	112,549	112,549	(393,012)	-77.7%
4. Striving readers (ESEA I-E section 1502)	D	35,371	100,000	39,371	35,371	35,371	0	0.0%
5. Math Now (America COMPETES VI, Part III-B, section 6201)	D	0	95,000	0	0	0	0	---
6. Even start (ESEA I-B-3)	D	66,454	0	66,454	66,454	66,454	0	0.0%
7. Literacy through school libraries (ESEA I-B-4)	D	19,145	19,145	19,145	19,145	19,145	0	0.0%

NOTES: Category Codes are as follows: D = discretionary program; M = mandatory program.  
FY 2008 detail may not add to totals due to rounding.

The "2009 House" and "2009 Senate" columns show appropriations action of the 110th Congress on a regular annual appropriation and action by the 111th Congress on the American Recovery and Reinvestment Act of 2009 (Recovery Act), P.L. 111-5, enacted February 17, 2009. Action on the regular annual 2009 appropriations bill proceeded in the 110th Congress only through House subcommittee action and Senate committee action. Action was taken up by the 111th Congress. The Department of Education Appropriation Act was enacted on March 11, 2009, as Division F of the FY 2009 Omnibus Appropriation Act, PL 111-8, and is reflected in the "2009 Appropriation and ARRA" column.

DEPARTMENT OF EDUCATION FISCAL YEAR 2009 CONGRESSIONAL ACTION

03/12/09  
05:00PM

(in thousands of dollars)							2009 Appropriation Compared to 2008	
Office, Account, Program and Activity	Category Code	2008 Appropriation	2009 President's Request	2009 House	2009 Senate	2009 Appropriation	Amount	Percent
<b>Education for the Disadvantaged (continued)</b>								
8. Pell grants for kids (proposed legislation)	D	0	300,000	0	0	0	0	---
9. State agency programs:								
(a) Migrant (ESEA I-C)	D	379,771	399,771	399,771	389,771	394,771	15,000	3.9%
(b) Neglected and delinquent (ESEA I-D)	D	48,927	51,927	51,927	48,927	50,427	1,500	3.1%
Subtotal		428,698	451,698	451,698	438,698	445,198	16,500	3.8%
10. Comprehensive school reform (ESEA I-F)	D	1,605	0	0	0	0	(1,605)	-100.0%
11. Evaluation (ESEA sections 1501 and 1503)	D	9,167	9,167	9,167	9,167	9,167	0	0.0%
12. Migrant education (HEA IV-A-5):								
(a) High school equivalency program	D	18,226	18,226	19,137	18,226	18,682	456	2.5%
(b) College assistance migrant program	D	15,108	15,108	15,863	15,108	15,486	378	2.5%
Subtotal		33,334	33,334	35,000	33,334	34,168	834	2.5%
<b>Total, Appropriation</b>	<b>D</b>	<b>15,489,476</b>	<b>16,917,059</b>	<b>15,788,285</b>	<b>15,735,884</b>	<b>15,760,086</b>	<b>270,610</b>	<b>1.7%</b>
Total, Budget authority	D	14,938,021	16,917,059	12,881,865	14,776,884	12,853,666	(2,084,355)	-14.0%
Current		7,554,720 <sup>1</sup>	8,982,303 <sup>1</sup>	4,947,109 <sup>2</sup>	6,842,128 <sup>3</sup>	4,918,910 <sup>2</sup>	(2,635,810)	-34.9%
Prior year's advance		7,383,301	7,934,756	7,934,756	7,934,756	7,934,756	551,455	7.5%

**Education for the Disadvantaged, Recovery Account**

1. Grants to local educational agencies (ESEA I-A):								
(a) Targeted grants (section 1125)	D	0	0	5,500,000	5,500,000	5,000,000	5,000,000	---
(b) Education finance incentive grants formula (section 1125A)	D	0	0	5,500,000	5,500,000	5,000,000	5,000,000	---
Subtotal		0	0	11,000,000	11,000,000	10,000,000	10,000,000	---
2. School improvement grants (ARRA VIII)	D	0	0	2,000,000	1,400,000	3,000,000	3,000,000	---
<b>Total</b>		<b>0</b>	<b>0</b>	<b>13,000,000</b>	<b>12,400,000</b>	<b>13,000,000</b>	<b>13,000,000</b>	<b>---</b>

<sup>1</sup> Excludes an advance appropriation of \$7,934,756 thousand that becomes available on October 1 of the following fiscal year.

<sup>2</sup> Excludes an advance appropriation of \$10,841,176 thousand that becomes available on October 1 of the following fiscal year.

<sup>3</sup> Excludes an advance appropriation of \$8,893,756 thousand that becomes available on October 1 of the following fiscal year.

DEPARTMENT OF EDUCATION FISCAL YEAR 2009 CONGRESSIONAL ACTION

03/12/09  
05:00PM

(in thousands of dollars)							2009 Appropriation Compared to 2008	
Office, Account, Program and Activity	Category Code	2008 Appropriation	2009 President's Request	2009 House	2009 Senate	2009 Appropriation	Amount	Percent
<b>Impact Aid (ESEA VIII)</b>								
1. Payments for federally connected children (section 8003):								
(a) Basic support payments (section 8003(b))	D	1,105,535	1,105,535	1,155,535	1,105,535	1,128,535	23,000	2.1%
(b) Payments for children with disabilities (section 8003(d))	D	48,602	48,602	48,602	48,602	48,602	0	0.0%
Subtotal		1,154,137	1,154,137	1,204,137	1,154,137	1,177,137	23,000	2.0%
2. Facilities maintenance (section 8008)	D	4,864	4,864	4,864	4,864	4,864	0	0.0%
3. Construction (section 8007)	D	17,509	17,509	17,509	17,509	17,509	0	0.0%
4. Payments for Federal property (section 8002)	D	64,208	64,208	64,208	64,208	66,208	2,000	3.1%
<b>Total</b>	D	1,240,717	1,240,718	1,290,718	1,240,718	1,265,718	25,001	2.0%
<b>Impact Aid, Recovery Account</b>								
1. Construction (section 8007)	D	0	0	100,000	0	100,000	100,000	---
2. School modernization, renovation and repair	D	0	0	14,000,000	0	0	0	---
<b>Total</b>	D	0	0	14,100,000	0	100,000	100,000	---

DEPARTMENT OF EDUCATION FISCAL YEAR 2009 CONGRESSIONAL ACTION

03/12/09  
05:00PM

(in thousands of dollars)							2009 Appropriation Compared to 2008	
Office, Account, Program and Activity	Category Code	2008 Appropriation	2009 President's Request	2009 House	2009 Senate	2009 Appropriation	Amount	Percent
<b>School Improvement Programs</b>								
1. Improving teacher quality (ESEA II):								
(a) Improving teacher quality State grants (Part A)								
Annual appropriation	D	1,500,248	1,400,248	1,278,808	1,500,249	1,266,308	(233,940)	-15.6%
Advance for succeeding fiscal year	D	1,435,000	1,435,000	1,681,441	1,435,000	1,681,441	246,441	17.2%
Subtotal		2,935,248	2,835,248	2,960,249	2,935,249	2,947,749	12,501	0.4%
(b) Mathematics and science partnerships (Part B)	D	178,978	178,978	198,978	178,978	178,978	0	0.0%
2. Educational technology State grants (ESEA II-D-1 and 2)	D	267,494	0	272,250	267,494	269,872	2,378	0.9%
3. 21st century learning opportunities (ESEA IV-B)	D	1,081,166	800,000	1,131,166	1,081,166	1,131,166	50,000	4.6%
4. Javits gifted and talented education (ESEA V-D, subpart 6)	D	7,463	0	7,463	7,463	7,463	0	0.0%
5. Foreign language assistance (ESEA V-D, subpart 9)	D	25,655	25,655	25,655	27,000	26,328	673	2.6%
6. State assessments (ESEA VI-A-1)	D	408,732	408,732	408,732	410,732	410,732	2,000	0.5%
7. Education for homeless children and youths (MVHAA Title VII-B)	D	64,067	64,067	66,787	64,067	65,427	1,360	2.1%
8. Emergency funds for homeless students (Disaster Relief and Recovery Supplemental Appropriations Act, 2008, P.L. 110-329, Division B, I-7)	D	15,000	0	0	0	0	(15,000)	-100.0%
9. Education for Native Hawaiians (ESEA VII-B)	D	33,315	0	33,315	33,315	33,315	0	0.0%
10. Alaska Native education equity (ESEA VII-C)	D	33,315	0	33,315	33,315	33,315	0	0.0%
11. Training and advisory services (CRA IV)	D	6,989	6,989	11,989	6,989	9,489	2,500	35.8%
12. Rural education (ESEA VI-B)	D	171,854	171,854	174,910	171,854	173,382	1,528	0.9%
13. Supplemental education grants (Compact of Free Association Act)	D	17,687	17,687	17,687	17,687	17,687	0	0.0%
14. Comprehensive centers (ETAA section 203)	D	57,113	57,113	57,113	57,113	57,113	0	0.0%
<b>Total, Appropriation</b>	<b>D</b>	<b>5,304,076</b>	<b>4,566,323</b>	<b>5,399,609</b>	<b>5,292,422</b>	<b>5,362,016</b>	<b>57,940</b>	<b>1.1%</b>
Total, Budget authority	D	5,304,076	4,566,323	5,153,168	5,292,422	5,115,575	(188,501)	-3.6%
Current		3,869,076 <sup>1</sup>	3,131,323 <sup>1</sup>	3,718,168 <sup>2</sup>	3,857,422 <sup>1</sup>	3,680,575 <sup>2</sup>	(188,501)	-4.9%
Prior year's advance		1,435,000	1,435,000	1,435,000	1,435,000	1,435,000	0	0.0%
<b>School Improvement Programs, Recovery Act</b>								
1. Educational technology State grants (ESEA II-D-1 and 2)	D	0	0	1,000,000	1,000,000	650,000	650,000	---
2. Education for homeless children and youths (MVHAA Title VII-B)	D	0	0	66,000	70,000	70,000	70,000	---
<b>Total</b>	<b>D</b>	<b>0</b>	<b>0</b>	<b>1,066,000</b>	<b>1,070,000</b>	<b>720,000</b>	<b>720,000</b>	<b>---</b>

<sup>1</sup> Excludes an advance appropriation of \$1,435,000 thousand that becomes available on October 1 of the following fiscal year.

<sup>2</sup> Excludes an advance appropriation of \$1,681,441 thousand that becomes available on October 1 of the following fiscal year.

DEPARTMENT OF EDUCATION FISCAL YEAR 2009 CONGRESSIONAL ACTION

03/12/09  
05:00PM

(in thousands of dollars)

Office, Account, Program and Activity	Category Code	2008 Appropriation	2009 President's Request	2009 House	2009 Senate	2009 Appropriation	2009 Appropriation Compared to 2008	
							Amount	Percent
<b>Indian Education (ESEA VII)</b>								
1. Grants to local educational agencies (Part A-1)	D	96,613	96,613	102,049	96,613	99,331	2,718	2.8%
2. Special programs for Indian children (Part A-2)	D	19,060	19,060	19,060	19,060	19,060	0	0.0%
3. National activities (Part A-3)	D	3,891	3,891	3,891	3,891	3,891	0	0.0%
<b>Total</b>	<b>D</b>	<b>119,564</b>	<b>119,564</b>	<b>125,000</b>	<b>119,564</b>	<b>122,282</b>	<b>2,718</b>	<b>2.3%</b>
<b>State Fiscal Stabilization Fund, Recovery Act</b>								
1. State grants (ARRA XIV)	D	0	0	64,000,000	31,500,000	48,600,000	48,600,000	---
2. Incentive and innovation grants (ARRA XIV, sections 14006-14007)	D	0	0	15,000,000	7,500,000	5,000,000	5,000,000	---
<b>Total</b>	<b>D</b>	<b>0</b>	<b>0</b>	<b>79,000,000</b>	<b>39,000,000</b>	<b>53,600,000</b>	<b>53,600,000</b>	<b>---</b>
TOTAL APPROPRIATION, OESE		22,153,833	22,843,664	129,769,612	74,858,588	89,930,102	67,776,269	305.9%
TOTAL BUDGET AUTHORITY, OESE		21,602,378 <sup>1</sup>	22,843,664 <sup>1</sup>	126,616,751 <sup>2</sup>	73,899,588 <sup>3</sup>	86,777,241 <sup>2</sup>	65,174,863	301.7%

<sup>1</sup> Excludes advance appropriations totaling \$9,369,796 thousand that become available on October 1 of the following fiscal year.

<sup>2</sup> Excludes advance appropriations totaling \$12,522,617 thousand that become available on October 1 of the following fiscal year.

<sup>3</sup> Excludes advance appropriations totaling \$10,328,756 thousand that become available on October 1 of the following fiscal year.

DEPARTMENT OF EDUCATION FISCAL YEAR 2009 CONGRESSIONAL ACTION

03/12/09  
05:00PM

(in thousands of dollars)							2009 Appropriation Compared to 2008	
Office, Account, Program and Activity	Category Code	2008 Appropriation	2009 President's Request	2009 House	2009 Senate	2009 Appropriation	Amount	Percent
<b>OFFICE OF INNOVATION AND IMPROVEMENT (OII)</b>								
<b>Innovation and Improvement</b>								
1. Recruiting and training high quality teachers and principals:								
(a) Teacher incentive fund (ESEA V-D-1)	D	97,270	200,000	112,337	97,270	97,270	0	0.0%
(b) Troops-to-teachers (ESEA II-C-1-A)	D	14,389	14,389	14,389	14,389	14,389	0	0.0%
(c) Transition to teaching (ESEA II-C-1-B)	D	43,707	43,707	43,707	43,707	43,707	0	0.0%
(d) National writing project (ESEA II-C-2)	D	23,581	0	25,000	23,581	24,291	710	3.0%
(e) Teaching American history (ESEA II-C-4)	D	117,904	50,000	117,904	120,000	118,952	1,048	0.9%
(f) Academies for American history and civics (American History and Civics Education Act)	D	1,945	0	0	1,945	1,945	0	0.0%
(g) School leadership (ESEA section 2151(b))	D	14,474	0	14,474	19,220	19,220	4,746	32.8%
(h) Advanced credentialing (ESEA section 2151(c))	D	9,649	0	10,649	10,649	10,649	1,000	10.4%
(i) Adjunct teacher corps (proposed legislation)	D	0	10,000	0	0	0	0	---
2. School choice and flexibility (ESEA Title V):								
(a) Charter schools grants (Part B-1)	D	211,031 <sup>1</sup>	236,031 <sup>2</sup>	236,031	216,031	216,031 <sup>3</sup>	5,000	2.4%
(b) Credit enhancement for charter school facilities (Part B-2)	D	0 <sup>1</sup>	36,611 <sup>2</sup>	0	0	0 <sup>3</sup>	0	---
(c) Voluntary public school choice (Part B-3)	D	25,819	25,819	25,819	25,819	25,819	0	0.0%
(d) Magnet schools assistance (Part C)	D	104,829	104,829	104,829	104,829	104,829	0	0.0%
3. Advanced placement (ESEA I-G)								
4. Advanced placement and international baccalaureate programs (America COMPETES Act VI, Part II)								
5. Close Up fellowships (ESEA section 1504)	D	1,942	0	1,942	1,942	1,942	0	0.0%
6. Ready-to-learn television (ESEA II-D-3)	D	23,831	23,831	23,831	27,000	25,416	1,585	6.6%
7. FIE programs of national significance (ESEA V-D, subpart 1)	D	121,934	52,300	83,294	64,685	115,965	(5,969)	-4.9%
8. Reading is fundamental/inexpensive book distribution (ESEA V-D, subpart 5)	D	24,606	0	25,000	24,606	24,803	197	0.8%
9. Ready to teach (ESEA V-D, subpart 8)	D	10,700	0	10,700	10,700	10,700	0	0.0%
10. Exchanges with historic whaling and trading partners (ESEA V-D, subpart 12)	D	8,754	0	0	8,754	8,754	0	0.0%
11. Excellence in economic education (ESEA V-D, subpart 13)	D	1,447	0	0	1,447	1,447	0	0.0%
12. Mental health integration in schools (ESEA V-D, subpart 14, section 5541)	D	4,949	0	0	5,913	5,913	964	19.5%
13. Foundations for learning (ESEA V-D, subpart 14, section 5542)	D	929	0	2,000	0	1,000	71	7.6%
14. Arts in education (ESEA V-D, subpart 15)	D	37,533	0	38,800	37,533	38,166	633	1.7%
15. Parental information and resource centers (ESEA V-D, subpart 16)	D	38,908	0	39,600	38,908	39,254	346	0.9%
16. Women's educational equity (ESEA V-D, subpart 21)	D	1,846	0	3,000	1,846	2,423	577	31.2%
<b>Total</b>	<b>D</b>	<b>985,517</b>	<b>867,517</b>	<b>976,846</b>	<b>944,314</b>	<b>996,425</b>	<b>10,908</b>	<b>1.1%</b>
<b>Innovation and Improvement, Recovery Act</b>								
1. Teacher incentive fund (ESEA V-D-1)								
(a) Teacher incentive fund (ESEA V-D-1)	D	0	0	200,000	0	200,000	200,000	---
2. Credit enhancement for charter school facilities (ESEA V-B-2)								
(a) Credit enhancement for charter school facilities (ESEA V-B-2)	D	0	0	25,000	0	0	0	---
<b>Total</b>	<b>D</b>	<b>0</b>	<b>0</b>	<b>225,000</b>	<b>0</b>	<b>200,000</b>	<b>200,000</b>	<b>---</b>
<b>TOTAL, OII</b>		<b>985,517</b>	<b>867,517</b>	<b>1,201,846</b>	<b>944,314</b>	<b>1,196,425</b>	<b>210,908</b>	<b>21.4%</b>

<sup>1</sup> From the amount appropriated for charter schools in FY 2008, the appropriations act permits the Secretary to use the amount in excess of \$190,000 thousand for Charter School Facilities Incentive Grants and Credit Enhancement for Charter School Facilities.

<sup>2</sup> The FY 2009 request proposes that, from the amount appropriated for charter schools, the Secretary be permitted to use the amount in excess of \$190,000 thousand for Charter School Facilities Incentive Grants and Credit Enhancement for Charter School Facilities. Of this amount, \$36,611 will be used for Credit Enhancement for Charter School Facilities.

<sup>3</sup> From the amount appropriated for charter schools in FY 2009, the appropriations act permits the Secretary to use the amount in excess of \$195,000 thousand for Charter School Facilities Incentive Grants and Credit Enhancement for Charter School Facilities.

DEPARTMENT OF EDUCATION FISCAL YEAR 2009 CONGRESSIONAL ACTION

03/12/09  
05:00PM

(in thousands of dollars)		2009		2009		2009		2009	
Office, Account, Program and Activity	Category Code	2008 Appropriation	President's Request	House	Senate	Appropriation	2009 Appropriation Compared to 2008	Amount	Percent
<b>OFFICE OF SAFE AND DRUG-FREE SCHOOLS (OSDFS)</b>									
<b>Safe Schools and Citizenship Education</b>									
1. Safe and drug-free schools and communities (ESEA IV-A):									
(a) State grants (Subpart 1)	D	294,759	100,000	294,759	294,759	294,759	0	0.0%	
(b) National programs (Subpart 2):									
(1) National activities (sections 4121 and 4122)	D	137,664	181,963	153,314	128,164 <sup>1</sup>	138,984	1,320	1.0%	
(2) Alcohol abuse reduction (section 4129)	D	32,423	0	32,423	33,000	32,712	289	0.9%	
(3) Mentoring program (section 4130)	D	48,544	0	48,544	48,544	48,544	0	0.0%	
Subtotal, National programs		218,632	181,963	234,281	209,708	220,240	1,608	0.7%	
Subtotal		513,391	281,963	529,040	504,467	514,999	1,608	0.3%	
2. Character education (ESEA V-D, subpart 3)	D	23,824	0 <sup>2</sup>	23,824	0 <sup>1</sup>	11,912	(11,912)	-50.0%	
3. Elementary and secondary school counseling (ESEA V-D, subpart 2)	D	48,617	0	48,617	52,000	52,000	3,383	7.0%	
4. Physical education program (ESEA V-D, subpart 10)	D	75,655	0	78,000	78,000	78,000	2,345	3.1%	
5. Civic education (ESEA II, Part C-3):									
(a) We the People (section 2344)	D	20,056	0	22,928	19,150	20,076	20	0.1%	
(b) Cooperative education exchange (section 2345)	D	11,861	0	12,072	12,767	13,383	1,522	12.8%	
Subtotal		31,917	0	35,000	31,917	33,459	1,542	4.8%	
<b>Total</b>		<b>693,404</b>	<b>281,963</b>	<b>714,481</b>	<b>666,384</b>	<b>690,370</b>	<b>(3,034)</b>	<b>-0.4%</b>	
TOTAL, OSDFS		693,404	281,963	714,481	666,384	690,370	(3,034)	-0.4%	

<sup>1</sup> The Senate Committee provided that \$23,824 thousand should be used for Character Education within the amount for National Activities

<sup>2</sup> Funding for new and continuing Character Education projects will be supported through the reauthorized National Programs authority.

DEPARTMENT OF EDUCATION FISCAL YEAR 2009 CONGRESSIONAL ACTION

03/12/09  
05:00PM

(in thousands of dollars)

Office, Account, Program and Activity	Category Code	2008 Appropriation	2009 President's Request	2009 House	2009 Senate	2009 Appropriation	2009 Appropriation Compared to 2008	
							Amount	Percent
OFFICE OF ENGLISH LANGUAGE ACQUISITION								
<b>English Language Acquisition (ESEA III, Part A,</b>	D	700,395	730,000	730,000	730,000	730,000	29,605	4.2%
TOTAL, OELA		700,395	730,000	730,000	730,000	730,000	29,605	4.2%



DEPARTMENT OF EDUCATION FISCAL YEAR 2009 CONGRESSIONAL ACTION

03/12/09  
05:00PM

(in thousands of dollars)							2009 Appropriation Compared to 2008	
Office, Account, Program and Activity	Category Code	2008 Appropriation	2009 President's Request	2009 House	2009 Senate	2009 Appropriation	Amount	Percent
<b>OFFICE OF SPECIAL EDUCATION AND REHABILITATIVE SERVICES (OSERS)</b>								
<b>Special Education (IDEA)</b>								
1. State grants:								
(a) Grants to States (Part B-611):								
Annual appropriation	D	4,091,067	3,637,067	2,959,128	3,777,067	2,912,828	(1,178,239)	-28.8%
Advance for succeeding fiscal year	D	6,856,444	7,647,444	8,592,383	7,647,444	8,592,383	1,735,939	25.3%
Subtotal		10,947,511	11,284,511	11,551,511	11,424,511	11,505,211	557,700	5.1%
(b) Preschool grants (Part B-619)	D	374,099	374,099	374,099	374,099	374,099	0	0.0%
(c) Grants for infants and families (Part C)	D	435,654	435,654	435,654	443,200	439,427	3,773	0.9%
Subtotal, State grants		11,757,264	12,094,264	12,361,264	12,241,810	12,318,737	561,473	4.8%
2. National activities (Part D):								
(a) State personnel development (Subpart 1)	D	22,598	48,000	22,598	48,000	48,000	25,402	112.4%
(b) Technical assistance and dissemination (section 663)	D	48,049	48,049	48,049	49,049	48,549	500	1.0%
(c) Personnel preparation (section 662)	D	88,153	88,153	88,153	93,153	90,653	2,500	2.8%
(d) Parent information centers (sections 671-673)	D	26,528	26,528	26,528	27,528	27,028	500	1.9%
(e) Technology and media services (section 674)	D	39,301	30,949	36,928	40,301	38,615	(686)	-1.7%
Subtotal		224,629	241,679	222,256	258,031	252,845	28,216	12.6%
3. Special Olympics education programs (Special Olympics Sport and Empowerment Act)	D	11,790	0	4,400	11,790	8,095	(3,695)	-31.3%
Total, Appropriation	D	11,993,684	12,335,943	12,587,920	12,511,631	12,579,677	585,993	4.9%
Total, Budget authority	D	10,561,440	11,544,943	10,851,981	11,720,631	10,843,738	282,298	2.7%
Current		5,137,240 <sup>1</sup>	4,688,499 <sup>2</sup>	3,995,537 <sup>3</sup>	4,864,187 <sup>2</sup>	3,987,294 <sup>3</sup>	(1,149,946)	-22.4%
Prior year's advance		5,424,200	6,856,444	6,856,444	6,856,444	6,856,444	1,432,244	26.4%

**Special Education, Recovery Act**

1. State grants:								
(a) Grants to States (IDEA-B-611)	D	0	0	13,000,000	13,000,000	11,300,000	11,300,000	---
(b) Preschool grants (IDEA-B-619)	D	0	0	0	0	400,000	400,000	---
(c) Grants for infants and families (IDEA-C)	D	0	0	600,000	500,000	500,000	500,000	---
Total		0	0	13,600,000	13,500,000	12,200,000	12,200,000	---

<sup>1</sup> Excludes an advance appropriation of \$6,856,444 thousand that becomes available on October 1 of the following fiscal year.

<sup>2</sup> Excludes an advance appropriation of \$7,647,444 thousand that becomes available on October 1 of the following fiscal year.

<sup>3</sup> Excludes an advance appropriation of \$8,592,383 thousand that becomes available on October 1 of the following fiscal year.

DEPARTMENT OF EDUCATION FISCAL YEAR 2009 CONGRESSIONAL ACTION

03/12/09  
05:00PM

(in thousands of dollars)							2009 Appropriation Compared to 2008	
Office, Account, Program and Activity	Category Code	2008 Appropriation	2009 President's Request	2009 House	2009 Senate	2009 Appropriation	Amount	Percent
<b>Rehabilitation Services and Disability Research</b>								
1. Vocational rehabilitation State grants:								
(a) Grants to States (RA I Part A, sections 110 and 111)	M	2,839,151	2,839,151	2,938,522	2,938,522	2,938,522	99,371	3.5%
(b) Grants to Indians (RA I-C)	M	34,892	34,892	36,113	36,113	36,113	1,221	3.5%
Subtotal		2,874,043	2,874,043	2,974,635	2,974,635	2,974,635	100,592	3.5%
Discretionary	D	0	(100,592)	0	0	0	0	---
Mandatory baseline	M	2,874,043	2,974,635	2,974,635	2,974,635	2,974,635	100,592	3.5%
2. Client assistance State grants (RA section 112)								
3. Training (RA section 302)	D	11,576	11,576	11,576	11,576	11,576	0	0.0%
4. Demonstration and training programs (RA section 303)	D	37,766	37,766	37,766	37,766	37,766	0	0.0%
5. Migrant and seasonal farmworkers (RA section 304)	D	10,151	8,826	7,356	8,901	9,594	(557)	-5.5%
6. Recreational programs (RA section 305)	D	2,239	0	2,239	2,239	2,239	0	0.0%
7. Protection and advocacy of individual rights (RA section 509)	D	2,474	0	2,474	2,474	2,474	0	0.0%
8. Projects with industry (RA VI-A)	D	16,201	16,201	17,000	17,201	17,101	900	5.6%
9. Supported employment State grants (RA VI-B)	D	19,197	0	19,197	19,197	19,197	0	0.0%
10. Independent living (RA VII):		29,181	0	29,181	29,181	29,181	0	0.0%
(a) State grants (Chapter 1, Part B)	D	22,193	22,193	23,968	22,193	23,450	1,257	5.7%
(b) Centers (Chapter 1, Part C)	D	73,334	73,334	78,973	73,334	77,266	3,932	5.4%
(c) Services for older blind individuals (Chapter 2)	D	32,320	32,320	34,906	32,320	34,151	1,831	5.7%
11. Program improvement (RA section 12(a))	D	622	800	622	622	622	0	0.0%
12. Evaluation (RA section 14)	D	1,447	1,947	1,447	1,447	1,447	0	0.0%
13. Helen Keller National Center for Deaf-Blind Youths and Adults (HKNCA)	D	8,362	7,862	8,362	8,362	8,362	0	0.0%
14. National Institute on Disability and Rehabilitation Research (RA II)	D	105,741	105,741	105,741	107,741	107,741	2,000	1.9%
15. Assistive technology programs (ATA, sections 4, 5, and 6)	D	29,920	25,655	32,000	29,920	30,960	1,040	3.5%
Subtotal		402,725	344,221	412,808	404,474	413,127	10,402	2.6%
<b>Total</b>		<b>3,276,768</b>	<b>3,218,264</b>	<b>3,387,443</b>	<b>3,379,109</b>	<b>3,387,762</b>	<b>110,994</b>	<b>3.4%</b>
Discretionary	D	402,725	243,629	412,808	404,474	413,127	10,402	2.6%
Mandatory baseline	M	2,874,043	2,974,635	2,974,635	2,974,635	2,974,635	100,592	3.5%
<b>Rehabilitation Services and Disability Research, Recovery Act</b>								
1. Vocational rehabilitation State grants:								
(a) Grants to States (RA I Part A, sections 110 and 111)	D	0	0	500,000	500,000	540,000	540,000	---
(b) Grants to Indians (RA I-C)	D	0	0	0	0	0	0	---
2. Independent living (RA VII):								
(a) State grants (Chapter 1, Part B)	D	0	0	34,775	10,000	18,200	18,200	---
(b) Centers (Chapter 1, Part C)	D	0	0	114,581	75,000	87,500	87,500	---
(c) Services for older blind individuals (Chapter 2)	D	0	0	50,644	25,000	34,300	34,300	---
<b>Total</b>	<b>D</b>	<b>0</b>	<b>0</b>	<b>700,000</b>	<b>610,000</b>	<b>680,000</b>	<b>680,000</b>	<b>---</b>

DEPARTMENT OF EDUCATION FISCAL YEAR 2009 CONGRESSIONAL ACTION

03/12/09  
05:00PM

(in thousands of dollars)							2009 Appropriation Compared to 2008	
Office, Account, Program and Activity	Category Code	2008 Appropriation	2009 President's Request	2009 House	2009 Senate	2009 Appropriation	Amount	Percent
<b>American Printing House for the Blind (20 U.S.C. 101 et seq.)</b>	D	21,616	21,616	22,697	22,500	22,599	983	4.5%
<b>National Technical Institute for the Deaf (EDA I-B and section 207,</b>								
1. Operations	D	58,020	58,020	63,037	60,825	63,037	5,017	8.6%
2. Construction	D	1,675	1,175	1,175	1,175	1,175	(500)	-29.9%
<b>Total</b>	<b>D</b>	<b>59,696</b>	<b>59,195</b>	<b>64,212</b>	<b>62,000</b>	<b>64,212</b>	<b>4,516</b>	<b>7.6%</b>
<b>Gallaudet University (EDA I-A and section 207,</b>								
	D							
1. Operations	D	113,384	113,384	113,384	118,000	118,000	4,616	4.1%
2. Construction		0	6,000	6,000	6,000	6,000	6,000	---
<b>Total</b>	<b>D</b>	<b>113,384</b>	<b>119,384</b>	<b>119,384</b>	<b>124,000</b>	<b>124,000</b>	<b>10,616</b>	<b>9.4%</b>
Total, Special Institutions for Persons with Disabilities		194,695	200,195	206,293	208,500	210,811	16,116	8.3%
TOTAL APPROPRIATION, OSERS		15,465,147	15,754,402	30,481,656	30,209,240	29,058,250	13,593,103	87.9%
Discretionary	D	12,591,104	12,779,767	27,507,021	27,234,605	26,083,615	13,492,511	107.2%
Mandatory	M	2,874,043	2,974,635	2,974,635	2,974,635	2,974,635	100,592	3.5%
TOTAL BUDGET AUTHORITY, OSERS		14,032,903	14,963,402	28,745,717	29,418,240	27,322,311	13,289,408	94.7%
Discretionary	D	11,158,860 <sup>1</sup>	11,988,767 <sup>2</sup>	25,771,082 <sup>3</sup>	26,443,605 <sup>2</sup>	24,347,676 <sup>3</sup>	13,188,816	118.2%
Mandatory	M	2,874,043	2,974,635	2,974,635	2,974,635	2,974,635	100,592	3.5%

<sup>1</sup> Excludes an advance appropriation of \$6,856,444 thousand that becomes available on October 1 of the following fiscal year.

<sup>2</sup> Excludes an advance appropriation of \$7,647,444 thousand that becomes available on October 1 of the following fiscal year.

<sup>3</sup> Excludes an advance appropriation of \$8,592,383 thousand that becomes available on October 1 of the following fiscal year.

DEPARTMENT OF EDUCATION FISCAL YEAR 2009 CONGRESSIONAL ACTION

03/12/09  
05:00PM

(in thousands of dollars)							2009 Appropriation Compared to 2008	
Office, Account, Program and Activity	Category Code	2008 Appropriation	2009 President's Request	2009 House	2009 Senate	2009 Appropriation	Amount	Percent
<b>OFFICE OF VOCATIONAL AND ADULT EDUCATION (OVAE)</b>								
<b>Career, Technical, and Adult Education</b>								
1. Career and technical education (Carl D. Perkins CTEA):								
(a) State grants (CTEA Title I)								
Annual appropriation	D	369,911	0	369,911	369,911	369,911	0	0.0%
Advance for succeeding fiscal year	D	791,000	0	791,000	791,000	791,000	0	0.0%
Subtotal		1,160,911	0	1,160,911	1,160,911	1,160,911	0	0.0%
(b) National programs (section 114)	D	7,860	0	7,860	7,860	7,860	0	0.0%
(c) Tech prep education State grants (Title II)	D	102,923	0	105,000	102,923	102,923	0	0.0%
Subtotal, Career and technical education		1,271,694	0	1,273,771	1,271,694	1,271,694	0	0.0%
2. Adult education (Adult Education and Family Literacy Act):								
(a) Adult basic and literacy education State grants (AEFLA and WIA section 503)	D	554,122	554,122	554,122	554,122	554,122	0	0.0%
(b) National leadership activities (AEFLA section 243)	D	6,878	14,000	6,878	6,878	6,878	0	0.0%
(c) National Institute for Literacy (AEFLA section 242)	D	6,468	6,468	6,468	6,468	6,468	0	0.0%
Subtotal, Adult education		567,468	574,590	567,468	567,468	567,468	0	0.0%
3. Smaller learning communities (ESEA V-D, subpart 4)	D	80,108	0	88,000	0	88,000	7,892	9.9%
4. State grants for training of incarcerated individuals (HE Amendments of 1998, VIII-D)	D	22,372	0	22,372	24,000	17,186	(5,186)	-23.2%
<b>Total, Appropriation</b>	<b>D</b>	<b>1,941,642</b>	<b>574,590</b>	<b>1,951,611</b>	<b>1,863,162</b>	<b>1,944,348</b>	<b>2,706</b>	<b>0.1%</b>
Total, Budget authority	D	1,941,642	1,365,590	1,951,611	1,863,162	1,944,348	2,706	0.1%
Current		1,150,642 <sup>1</sup>	574,590	1,160,611 <sup>1</sup>	1,072,162 <sup>1</sup>	1,153,348 <sup>1</sup>	2,706	0.2%
Prior year's advance		791,000	791,000	791,000	791,000	791,000	0	0.0%
<b>TOTAL APPROPRIATION, OVAE</b>		<b>1,941,642</b>	<b>574,590</b>	<b>1,951,611</b>	<b>1,863,162</b>	<b>1,944,348</b>	<b>2,706</b>	<b>0.1%</b>
<b>TOTAL BUDGET AUTHORITY, OVAE</b>		<b>1,941,642</b>	<b>1,365,590</b>	<b>1,951,611</b>	<b>1,863,162</b>	<b>1,944,348</b>	<b>2,706</b>	<b>0.1%</b>

<sup>1</sup> Excludes an advance appropriation of \$791,000 thousand that becomes available on October 1 of the following fiscal year.

DEPARTMENT OF EDUCATION FISCAL YEAR 2009 CONGRESSIONAL ACTION

03/12/09  
05:00PM

(in thousands of dollars)							2009 Appropriation Compared to 2008	
Office, Account, Program and Activity	Category Code	2008 Appropriation	2009 President's Request	2009 House	2009 Senate	2009 Appropriation	Amount	Percent
<b>FEDERAL STUDENT AID (FSA)</b>								
<b>Student Financial Assistance</b>								
1. Federal Pell grants (HEA IV-A-1):								
(a) Pell grants	D	14,215,000	16,851,059	17,335,000	16,890,000	17,288,000	3,073,000	21.6%
(b) Mandatory increase in Pell Grant maximum award	M	2,030,000	2,090,000	2,090,000	2,090,000	2,090,000	60,000	3.0%
(c) Mandatory funding related to eliminating tuition sensitivity in AY 2007-08	M	11,000	0	0	0	0	(11,000)	-100.0%
Subtotal, Federal Pell grants		16,256,000	18,941,059	19,425,000	18,980,000	19,378,000	3,122,000	19.2%
2. Campus-based programs:								
(a) Federal supplemental educational opportunity grants (HEA IV-A-3)	D	757,465	0	757,465	757,465	757,465	0	0.0%
(b) Federal work-study (HEA IV-C)	D	980,492	980,492	980,492	980,492	980,492	0	0.0%
(c) Federal Perkins loan cancellations (HEA IV-E):	D	64,327	0	64,327	70,000	67,164	2,837	4.4%
Subtotal, Campus-based programs		1,802,284	980,492	1,802,284	1,807,957	1,805,121	2,837	0.2%
3. Leveraging educational assistance partnerships (HEA IV-A-4)								
	D	63,852	0	63,852	63,852	63,852	0	0.0%
<b>Total</b>	<b>D</b>	<b>18,122,136</b>	<b>19,921,551</b>	<b>21,291,136</b>	<b>20,851,809</b>	<b>21,246,973</b>	<b>3,124,837</b>	<b>17.2%</b>
Discretionary	D	16,081,136	17,831,551	19,201,136	18,761,809	19,156,973	3,075,837	19.1%
Mandatory	M	2,041,000	2,090,000	2,090,000	2,090,000	2,090,000	49,000	2.4%

**Student Financial Assistance, Recovery Act**

1. Federal Pell grants (HEA IV-A-1):								
(a) Pell grants	D	0	0	15,636,000	13,869,000	15,640,000	15,640,000	---
(b) Mandatory Pell	M	0	0	1,474,000	0	1,474,000	1,474,000	---
2. Campus-based programs:								
(a) Federal work-study (HEA IV-C)	D	0	0	490,000	0	200,000	200,000	---
3. Federal Perkins loan cancellations (HEA IV-E)								
	D	0	0	0	61,000	0	0	---
<b>Total</b>		<b>0</b>	<b>0</b>	<b>17,600,000</b>	<b>13,930,000</b>	<b>17,314,000</b>	<b>17,314,000</b>	<b>---</b>
Discretionary	D	0	0	16,126,000	13,930,000	15,840,000	15,840,000	---
Mandatory	M	0	0	1,474,000	0	1,474,000	1,474,000	---

<b>Federal Pell Grants Program Information (memorandum entry):</b>								
Discretionary appropriation	D	14,215,000	16,851,059	---	---	32,928,000	18,713,000	131.6%
Prior year surplus/(shortfall)	D	(807,059)	(2,008,000)	---	---	(2,571,059)	(1,764,000)	218.6%
Mandatory appropriation	M	2,030,000	2,090,000	---	---	2,733,000	703,000	34.6%
Prior year surplus/(shortfall)	M	0	0	---	---	(203,000)	(203,000)	---
<b>Total, resources</b>		<b>15,437,941</b>	<b>16,933,059</b>	<b>---</b>	<b>#</b>	<b>32,886,941</b>	<b>17,449,000</b>	<b>113.0%</b>
Discretionary program costs	D	15,979,000	18,095,000	---	---	22,834,000	6,855,000	42.9%
Mandatory program costs	M	2,233,000	2,090,000	---	---	2,530,000	297,000	13.3%
<b>Total, program costs</b>		<b>18,212,000</b>	<b>20,185,000</b>	<b>---</b>	<b>#</b>	<b>25,364,000</b>	<b>7,152,000</b>	<b>39.3%</b>
Discretionary program current year surplus/(shortfall)	D	(2,571,059)	(3,251,941)	---	---	7,522,941	10,094,000	-392.6%
Mandatory program current year surplus/(shortfall)	M	(203,000)	0	---	---	0	203,000	-100.0%
<b>Total, surplus/(shortfall)</b>		<b>(2,774,059)</b>	<b>(3,251,941)</b>	<b>---</b>	<b>#</b>	<b>7,522,941</b>	<b>10,297,000</b>	<b>-371.2%</b>
Maximum award (in whole dollars)								
Discretionary		\$4,241	\$4,310	---	---	\$4,860	\$619	14.6%
Mandatory add-on		\$490	\$490	---	---	\$0	\$0	0.0%
Total maximum award		\$4,731	\$4,800	---	#	\$5,350	\$619	13.1%
Recipients (in thousands)		6,116	6,538	---	---	7,022	906	14.8%

# The Pell Grant maximum award set in the House and Senate appropriation bills differed from that established under the Recovery Act. A single maximum award must be assumed to calculate Pell Grant program costs; therefore, program information has not been provided for 2009 House and 2009 Senate action.

<sup>1</sup> Of this amount, \$643,000 thousand will be used in FY 2009; the remaining \$831,000 thousand will be used in FY 2010.

DEPARTMENT OF EDUCATION FISCAL YEAR 2009 CONGRESSIONAL ACTION

03/12/09  
05:00PM

(in thousands of dollars)							2009 Appropriation Compared to 2008	
Office, Account, Program and Activity	Category Code	2008 Appropriation	2009 President's Request	2009 House	2009 Senate	2009 Appropriation	Amount	Percent
<b>Academic Competitiveness</b>								
1. Academic competitiveness and SMART grants (HEA IV, subpart 1, section 401A)	M	395,000	960,000	960,000	960,000	960,000	565,000	143.0%
2. Proposed permanent cancellation of unobligated balances	D	0	(652,000)	0	0	0	0	---
3. Postponement for succeeding year	D	0	0	(659,000)	(659,000)	(887,000)	(887,000)	---
<b>Total</b>		<b>395,000</b> <sup>1</sup>	<b>308,000</b> <sup>2</sup>	<b>301,000</b>	<b>301,000</b>	<b>73,000</b>	<b>(322,000)</b>	<b>-81.5%</b>
Mandatory		395,000	960,000	960,000	960,000	960,000	565,000	143.0%
Discretionary		0	(652,000)	(659,000)	(659,000)	(887,000)	(887,000)	---
Recipients (in thousands)		638	728	728	728	910	272	42.6%
<b>TEACH Grants (HEA IV-A, subpart 9)</b>								
1. New loan subsidy (HEA IV-A subpart 9)	M	7,000	14,000	14,000	14,000	0	(7,000)	-100.0%
2. New negative loan subsidy (non-add)	M	0	0	0	0	(1,508)	(1,508)	---
Awards (in whole numbers; non-add)		25,000	114,000	114,000	114,000	50,000	25,000	100.0%
Average award (in whole dollars; non-add)		\$3,000	\$2,780	\$2,780	\$2,780	\$3,000	\$0	0.0%
<b>Total</b>	<b>M</b>	<b>7,000</b>	<b>14,000</b>	<b>14,000</b>	<b>14,000</b>	<b>0</b>	<b>(7,000)</b>	<b>-100.0%</b>
Recipients (in thousands)		8	41	41	41	17	9	112.5%
<b>Federal Direct Student Loans Program Account (HEA IV-D)</b>								
1. New loan subsidies (HEA IV-D)	M	0	300,133	300,133	300,133	0	0	---
2. New net loan subsidy (non-add)	M	(652,462)	0	0	0	(6,712,511)	(6,060,049)	928.8%
3. Upward reestimate of existing loans	M	1,158,458	0	0	0	1,385,617	227,159	19.6%
4. Upward modification of existing loans	M	4,143,273	0	0	0	0	(4,143,273)	-100.0%
5. Downward reestimate of existing loans (non-add)	M	(573,939)	0	0	0	(1,266,252)	(692,313)	120.6%
6. Downward modification of existing loans (non-add)	M	0	(1,591,034)	(1,591,034)	(1,591,034)	0	0	---
7. Net reestimate of existing loans (non-add)	M	584,519	0	0	0	119,365	(465,154)	-79.6%
8. Net modification of existing loans (non-add)	M	4,143,273	0	0	0	0	(4,143,273)	-100.0%
Subtotal, loan subsidies		5,301,731	300,133	300,133	300,133	1,385,617	(3,916,114)	-73.9%
Subtotal, new loan subsidies and net reestimate/modification (non-add)		4,075,330	0	0	0	(6,593,146)	(10,668,476)	-261.8%
8. Federal administration (HEA IV-D section 458)	M	(25,000)	0	0	0	0	25,000	-100.0%
<b>Total</b>	<b>M</b>	<b>5,276,731</b>	<b>300,133</b>	<b>300,133</b>	<b>300,133</b>	<b>1,385,617</b>	<b>(3,891,114)</b>	<b>-73.7%</b>

<sup>1</sup> A rescission of \$525,000 thousand of unobligated balances was enacted in FY 2008. This does not affect the availability of the mandatory FY 2008 appropriation of \$920,000 thousand. FY 2008 obligations will be partially supported with a carryover balance of approximately \$614,000 thousand, for a total of \$1,009,000 thousand available for grants.

<sup>2</sup> FY 2009 obligations will be partially supported with a carryover balance of approximately \$657,000 thousand, for a total of \$965,000 thousand available for grants.

DEPARTMENT OF EDUCATION FISCAL YEAR 2009 CONGRESSIONAL ACTION

03/12/09  
05:00PM

(in thousands of dollars)								
Office, Account, Program and Activity	Category Code	2008 Appropriation	2009 President's Request	2009 House	2009 Senate	2009 Appropriation	2009 Appropriation Compared to 2008	
							Amount	Percent
<b>Federal Family Education Loans Program Account (HEA IV-B)</b>								
1. New loan subsidies (HEA IV-B)	M	0	1,437,833	1,437,833	1,437,833	0	0	---
2. New net loan subsidies (non-add)	M	(502,986)	0	0	0	(5,896,937) <sup>1</sup>	(5,393,951)	1072.4%
3. Upward reestimate of existing loans	M	3,446,178	0	0	0	560,154	(2,886,024)	-83.7%
4. Upward modification of existing loans	M	10,835	0	0	0	0	(10,835)	-100.0%
5. Downward reestimate of existing loans (non-add)	M	(2,456,227)	0	0	0	(17,024,212)	(14,567,985)	593.1%
6. Downward modification of existing loans (non-add)	M	(2,475,184)	0	0	0	(2,640,420)	(165,236)	6.7%
7. Net reestimate of existing loans (non-add)	M	989,951	0	0	0	(16,464,058)	(17,454,009)	-1763.1%
8. Net modification of existing loans (non-add)	M	(2,464,349)	0	0	0	(2,640,420)	(176,071)	7.1%
<b>Total, FFEL Program Account</b>	<b>M</b>	<b>3,457,013</b>	<b>1,437,833</b>	<b>1,437,833</b>	<b>1,437,833</b>	<b>560,154</b>	<b>(2,896,859)</b>	<b>-83.8%</b>
Total, new loan subsidies and net reestimate/modification (non-add)		(1,977,384)	0	0	0	(25,001,415)	(23,024,031)	1164.4%
<b>Federal Family Education Loans Liquidating Account (HEA IV-B)</b>								
1. Pre-1992 student loans	M	(402,317)	(553,095)	(553,095)	(553,095)	(574,479)	(172,162)	42.8%
<b>Federal Student Loan Reserve Fund</b>								
1. Capital transfer to Treasury	M	0	0	0	0	0	0	---
<b>Loans for Short-Term Training Program Account</b>								
1. New loans (proposed legislation)	D	0	3,000	0	0	0	0	---
TOTAL, FSA		26,855,563	21,431,422	40,391,007	36,281,680	40,005,265	13,149,702	49.0%
Discretionary	D	16,081,136	17,182,551	34,668,136	32,032,809	34,109,973	18,028,837	112.1%
Mandatory	M	10,774,427	4,248,871	5,722,871	4,248,871	5,895,292	(4,879,135)	-45.3%

<sup>1</sup> Includes programs authorized under the Ensuring Continued Access to Student Loans Act.

DEPARTMENT OF EDUCATION FISCAL YEAR 2009 CONGRESSIONAL ACTION

03/12/09  
05:00PM

(in thousands of dollars)		2008		2009		2009		2009		2009 Appropriation	
Office, Account, Program and Activity		Category	Appropriation	President's Request	House	Senate	Appropriation	Amount	Percent	Compared to 2008	
<b>OFFICE OF POSTSECONDARY EDUCATION (OPE)</b>											
<b>Higher Education</b>											
1. Aid for institutional development:											
(a) Strengthening institutions (HEA III-A, section 311)	D	78,146	78,146	80,000	78,146	80,000	80,000	1,854	2.4%		
(b) Strengthening tribally controlled colleges and universities (HEA III-A, section 316)	D	23,158	0	23,158	0	23,158	0	0	0.0%		
(c) Additional funds for strengthening tribally controlled colleges and universities (HEA III-F, section 371)	M	30,000	30,000	30,000	30,000	30,000	30,000	0	0.0%		
Subtotal		53,158	30,000	53,158	30,000	53,158	0	0.0%			
(d) Strengthening Alaska Native and Native Hawaiian-serving institutions (HEA III-A, section 317)	D	11,579	0	11,579	0	11,579	0	0	0.0%		
(e) Additional funds for strengthening Alaska Native or Native Hawaiian-serving institutions (HEA III-F, section 371)	M	15,000	15,000	15,000	15,000	15,000	15,000	0	0.0%		
Subtotal		26,579	15,000	26,579	15,000	26,579	0	0.0%			
(f) Strengthening HBCUs (HEA III-B, section 323)	D	238,095	153,095	238,095	153,095	238,095	238,095	0	0.0%		
(g) Additional funds for strengthening HBCUs (HEA III-F, section 371)	M	85,000	85,000	85,000	85,000	85,000	85,000	0	0.0%		
Subtotal		323,095	238,095	323,095	238,095	323,095	0	0.0%			
(h) Strengthening historically Black graduate institutions (HEA III-B, section 326)	D	56,903	56,903	58,500	56,903	58,500	58,500	1,597	2.8%		
(i) Masters degree programs at HBCUs and predominantly Black institutions (HEA VIII, section 897)	M	0	11,500	11,500	11,500	11,500	11,500	11,500	---		
(j) Strengthening predominantly Black institutions (HEA III-F, section 371)	M	15,000	15,000	15,000	15,000	15,000	15,000	0	0.0%		
(k) Strengthening Asian American and Native American Pacific Islander-serving institutions (HEA III-A, section 320)	D	0	0	5,000	0	2,500	2,500	2,500	---		
(l) Mandatory Strengthening Asian American and Native American Pacific Islander-serving institutions (HEA III-F, section 371)	M	5,000	5,000	5,000	5,000	5,000	5,000	0	0.0%		
Subtotal		5,000	5,000	10,000	5,000	7,500	2,500	50.0%			
(m) Strengthening Native American-serving nontribal institutions (HEA III-F, section 371)	M	5,000	5,000	5,000	5,000	5,000	5,000	0	0.0%		
(n) Minority science and engineering improvement (HEA III-E-1)	D	8,577	8,577	8,577	8,577	8,577	8,577	0	0.0%		
Subtotal, Aid for institutional development		571,458	463,221	591,409	463,221	588,909	17,451	3.1%			
2. Aid for Hispanic-serving institutions:											
(a) Developing Hispanic-serving institutions (HEA V-A)	D	93,256	74,442	93,256	74,442	93,256	93,256	0	0.0%		
(b) Developing HSI STEM and articulation programs (HEA III-F, section 371(b)(2)(B))	M	100,000	100,000	100,000	100,000	100,000	100,000	0	0.0%		
(c) Promoting postbaccalaureate opportunities for Hispanic Americans (HEA VIII, section 898)	M	0	11,500	11,500	11,500	11,500	11,500	11,500	---		
3 Other aid for institutions:											
(a) International education and foreign language studies:											
(1) Domestic programs (HEA VI-A and B)	D	93,941	94,941	102,335	93,941	102,335	8,394	8.9%			
(2) Overseas programs (MECEA section 102(b)(6))	D	13,372	13,372	14,709	13,372	14,709	1,337	10.0%			
(3) Institute for International Public Policy (HEA VI-C)	D	1,670	1,670	1,837	1,670	1,837	167	10.0%			
Subtotal		108,983	109,983	118,881	108,983	118,881	9,898	9.1%			
(b) Fund for the Improvement of Postsecondary Education (HEA VII-B)	D	120,333	37,433	112,685	63,652	133,667	13,334	11.1%			
(c) Demonstration projects to support postsecondary faculty, staff, and administrators in educating students with disabilities (HEA VII-D-1)	D	6,755	0	6,755	6,755	6,755	0	0.0%			
(d) Tribally controlled postsecondary career and technical institutions (CTEA section 117)	D	7,546	0	8,000	7,546	7,773	227	3.0%			



DEPARTMENT OF EDUCATION FISCAL YEAR 2009 CONGRESSIONAL ACTION

03/12/09  
05:00PM

(in thousands of dollars)							2009 Appropriation Compared to 2008	
Office, Account, Program and Activity	Category Code	2008 Appropriation	2009 President's Request	2009 House	2009 Senate	2009 Appropriation	Amount	Percent
<b>Higher Education (continued)</b>								
4. Assistance for students:								
(a) Federal TRIO programs (HEA IV-A-2, Chapter 1)	D	828,178	828,178	858,000	838,178	848,089	19,911	2.4%
(b) Additional funds for Upward Bound (HEA 402C(f))	M	57,000	57,000	57,000	57,000	57,000	0	0.0%
Subtotal		885,178	885,178	915,000	895,178	905,089	19,911	2.2%
(c) Gaining early awareness and readiness for undergraduate programs (GEAR UP) (HEA IV-A-2, Chapter 2)	D	303,423	303,423	318,000	308,423	313,212	9,789	3.2%
(d) Scholarships and fellowships:								
(1) Byrd honors scholarships (HEA IV-A-6)	D	40,284	0	40,284	41,000	40,642	358	0.9%
(2) Javits fellowships (HEA VII-A-1)	D	9,530	9,844	9,844	9,530	9,687	157	1.7%
(3) Graduate assistance in areas of national need (HEA VII-A-2)	D	29,542	32,517	32,517	29,542	31,030	1,488	5.0%
(4) Thurgood Marshall legal educational opportunity program (HEA VII-A-3)	D	2,895	0	3,000	2,895	3,000	105	3.6%
(5) B.J. Stupak Olympic scholarships (HE Amendments of 1992, section 1543)	D	953	0	1,000	953	977	24	2.5%
(e) Child care access means parents in school (HEA IV-A-7)	D	15,534	15,534	16,534	15,534	16,034	500	3.2%
5. Teachers for a competitive tomorrow (America COMPETES Act VI-A-1)								
(a) Baccalaureate STEM and foreign language teacher training (Section 6113)	D	983	0	0	983	1,092	109	11.1%
(b) Masters STEM and foreign language teacher training (Section 6114)	D	983	0	0	983	1,092	109	11.1%
6. Teacher quality enhancement (HEA II-A)	D	33,662	0	33,662	47,540	50,000	16,338	48.5%
7. GPRA data/HEA program evaluation (Department of Education Appropriations Act)	D	609	1,609	1,609	609	609	0	0.0%
8. Underground railroad program (HE Amendments of 1998, VIII-H)	D	1,945	0	1,945	1,945	1,945	0	0.0%
9. Advancing America through foreign language partnerships (America COMPETES Act VI-C)	D	0	24,000	0	0	0	0	---
10. College access challenge grant program (HEA VII-E)	M	66,000	66,000	66,000	66,000	66,000	0	0.0%
11. Disaster relief for higher education institutions (Disaster Relief and Recovery Supplemental Appropriations Act, 2008, P.L. 110-329, Division B, I-7)	D	15,000	0	0	0	0	(15,000)	-100.0%
<b>Total</b>	<b>D</b>	<b>2,414,851</b>	<b>2,134,684</b>	<b>2,481,881</b>	<b>2,257,214</b>	<b>2,501,150</b>	<b>86,299</b>	<b>3.6%</b>
Discretionary		2,036,851	1,733,684	2,080,881	1,856,214	2,100,150	63,299	3.1%
Mandatory		378,000	401,000 <sup>1</sup>	401,000 <sup>1</sup>	401,000 <sup>1</sup>	401,000 <sup>1</sup>	23,000	6.1%
<b>Higher Education, Recovery Act</b>								
1. Teacher quality enhancement (ARRA VIII)	D	0	0	100,000	50,000	100,000	100,000	---
2. Higher education modernization, renovation and repair	D	0	0	6,000,000	0	0	0	---
<b>Total</b>	<b>D</b>	<b>0</b>	<b>0</b>	<b>6,100,000</b>	<b>50,000</b>	<b>100,000</b>	<b>100,000</b>	<b>---</b>

<sup>1</sup> Includes \$23,000 thousand in mandatory appropriations enacted on August 14, 2008, in P.L. 110-315, Higher Education Opportunity Act, which reauthorized the Higher Education Act of 1965.

DEPARTMENT OF EDUCATION FISCAL YEAR 2009 CONGRESSIONAL ACTION

03/12/09  
05:00PM

(in thousands of dollars)									2009 Appropriation Compared to 2008	
Office, Account, Program and Activity	Category Code	2008 Appropriation	2009 President's Request	2009 House	2009 Senate	2009 Appropriation	Amount	Percent		
<b>Howard University</b>										
1. Howard University Hospital (20 U.S.C. 128)	D	28,946	28,946	28,946	28,946	28,946	0	0.0%		
2. General support (20 U.S.C. 121 et seq.)	D	204,298	204,299	207,763	204,298	206,031	1,733	0.8%		
<b>Total</b>	<b>D</b>	<b>233,245</b>	<b>233,245</b>	<b>236,709</b>	<b>233,244</b>	<b>234,977</b>	<b>1,732</b>	<b>0.7%</b>		
<b>College Housing and Academic Facilities Loans Program Account (HEA section 121)</b>										
1. Federal administration (FCRA section 505(e))	D	473	461	461	461	461	(12)	-2.5%		
2. Reestimate of existing loan subsidies	M	232	0	0	0	0	(232)	-100.0%		
<b>Total</b>		<b>705</b>	<b>461</b>	<b>461</b>	<b>461</b>	<b>461</b>	<b>(244)</b>	<b>-34.6%</b>		
Discretionary	D	473	461	461	461	461	(12)	-2.5%		
Mandatory	M	232	0	0	0	0	(232)	-100.0%		
<b>College Housing and Academic Facilities Loans Liquidating Account (HEA section 121)</b>	<b>M</b>	<b>(933)</b>	<b>(1,228)</b>	<b>(1,228)</b>	<b>(1,228)</b>	<b>(1,228)</b>	<b>(295)</b>	<b>31.6%</b>		
<b>Historically Black College and University Capital Financing Program Account (HEA III-D)</b>										
1. Federal administration (FCRA section 505(e))	D	185	354	354	354	354	169	91.6%		
2. Loan subsidies	D	0	10,000	10,000	10,000	10,000	10,000	---		
3. Reestimate of existing loan subsidies	M	18,038	0	0	0	0	(18,038)	-100.0%		
<b>Total</b>		<b>18,223</b>	<b>10,354</b>	<b>10,354</b>	<b>10,354</b>	<b>10,354</b>	<b>(7,869)</b>	<b>-43.2%</b>		
Discretionary	D	185	10,354	10,354	10,354	10,354	10,169	5505.4%		
Mandatory	M	18,038	0	0	0	0	(18,038)	-100.0%		
<b>Higher Education Facilities Loans Liquidating Account (HEA section 121)</b>	<b>M</b>	<b>(1,333)</b>	<b>(1,341)</b>	<b>(1,341)</b>	<b>(1,341)</b>	<b>(1,341)</b>	<b>(8)</b>	<b>0.6%</b>		
<b>College Housing Loans Liquidating Account (HEA section 121)</b>	<b>M</b>	<b>(18,333)</b>	<b>(17,536)</b>	<b>(17,536)</b>	<b>(17,536)</b>	<b>(17,536)</b>	<b>797</b>	<b>-4.3%</b>		
<b>TOTAL, OPE</b>		<b>2,646,424</b>	<b>2,358,639</b>	<b>8,809,300</b>	<b>2,531,168</b>	<b>2,826,837</b>	<b>180,413</b>	<b>6.8%</b>		
Discretionary	D	2,270,753	1,977,744	8,428,405	2,150,273	2,445,942	175,189	7.7%		
Mandatory	M	375,671	380,895	380,895	380,895	380,895	5,224	1.4%		

DEPARTMENT OF EDUCATION FISCAL YEAR 2009 CONGRESSIONAL ACTION

03/12/09  
05:00PM

(in thousands of dollars)							2009 Appropriation Compared to 2008	
Office, Account, Program and Activity	Category Code	2008 Appropriation	2009 President's Request	2009 House	2009 Senate	2009 Appropriation	Amount	Percent
<b>INSTITUTE OF EDUCATION SCIENCES (IES)</b>								
<b><i>Institute of Education Sciences</i></b>								
1. Research and statistics:								
(a) Research, development, and dissemination (ESRA I-A, B and D)	D	159,696	167,196	159,696	167,535	167,196	7,500	4.7%
(b) Statistics (ESRA I-C)	D	88,449	104,593	104,593	88,449	98,521	10,072	11.4%
2. Regional educational laboratories (ESRA section 174)	D	65,569	67,569	67,569	67,569	67,569	2,000	3.1%
3. Assessment (NAEPAA):								
(a) National assessment (section 303)	D	98,121	130,121	130,121	130,121	130,121	32,000	32.6%
(b) National Assessment Governing Board (section 302)	D	5,932	8,723	8,723	8,723	8,723	2,791	47.1%
Subtotal		104,053	138,844	138,844	138,844	138,844	34,791	33.4%
4. Research in special education (ESRA, Part E)	D	70,585	70,585	70,585	70,585	70,585	0	0.0%
5. Statewide data systems (ETAA section 208)	D	48,293	100,000	65,000	100,000	65,000	16,707	34.6%
6. Special education studies and evaluations (IDEA, section 664)	D	9,460	9,460	9,460	9,460	9,460	0	0.0%
<b>Total</b>	<b>D</b>	<b>546,105</b>	<b>658,247</b>	<b>615,747</b>	<b>642,442</b>	<b>617,175</b>	<b>71,070</b>	<b>13.0%</b>
<b><i>Institute of Education Sciences, Recovery Act</i></b>								
1. Statewide data systems (ETAA section 208)	D	0	0	250,000	0	250,000	250,000	---
<b>TOTAL, IES</b>		<b>546,105</b>	<b>658,247</b>	<b>865,747</b>	<b>642,442</b>	<b>867,175</b>	<b>321,070</b>	<b>58.8%</b>

DEPARTMENT OF EDUCATION FISCAL YEAR 2009 CONGRESSIONAL ACTION

03/12/09  
05:00PM

(in thousands of dollars)								
Office, Account, Program and Activity	Category Code	2008 Appropriation	2009 President's Request	2009 House	2009 Senate	2009 Appropriation	2009 Appropriation Compared to 2008	
							Amount	Percent
<b>DEPARTMENTAL MANAGEMENT</b>								
<b>Program Administration (DEOA)</b>								
1. Salaries and expenses	D	409,211	436,500	414,646	420,000	428,082	18,871	4.6%
2. Building modernization	D	2,063	7,939	7,539	7,939	5,400	3,337	161.7%
<b>Total</b>	<b>D</b>	<b>411,274</b>	<b>444,439</b>	<b>422,185</b>	<b>427,939</b>	<b>433,482</b>	<b>22,208</b>	<b>5.4%</b>
<b>Student Aid Administration (HEA I-D and IV-D, section 458)</b>								
1. Salaries and expenses	D	695,843	714,000	714,000	704,843	753,402	57,559	8.3%
<b>Office for Civil Rights (DEOA, section 203)</b>								
1. Salaries and expenses	D	89,612	101,040	96,040	89,612	96,826	7,214	8.1%
<b>Office of the Inspector General (DEOA, section 212)</b>								
1. Salaries and expenses	D	50,849	54,539	54,539	54,539	54,539	3,690	7.3%
<b>Student Aid Administration, Recovery Act (HEA I-D and IV-D, section 458)</b>								
1. Salaries and expenses	D	0	0	50,000	0	60,000	60,000	---
<b>Office of the Inspector General, Recovery Act (DEOA, section 212)</b>								
1. Salaries and expenses	D	0	0	14,000	14,000	14,000	14,000	---
<b>TOTAL, DEPARTMENTAL MANAGEMENT</b>		<b>1,247,578</b>	<b>1,314,018</b>	<b>1,350,764</b>	<b>1,290,933</b>	<b>1,412,249</b>	<b>164,671</b>	<b>13.2%</b>

DEPARTMENT OF EDUCATION FISCAL YEAR 2009 CONGRESSIONAL ACTION

03/12/09  
05:00PM

(in thousands of dollars)							2009 Appropriation Compared to 2008	
Office, Account, Program and Activity	Category Code	2008 Appropriation	2009 President's Request	2009 House	2009 Senate	2009 Appropriation	Amount	Percent
<b>Contributions (DEOA, section 421)</b>		M	0	0	0	0	0	---
<b>General Fund Receipts</b>								
1. Perkins loan repayments	M	(42,000)	(42,000)	(42,000)	(42,000)	(28,000)	14,000	-33.3%
2. Perkins institutional fund recall (mandatory)	M	0	(1,116,000)	(1,116,000)	(1,116,000)	0	0	---
3. CHAFL downward reestimate of loan subsidies	M	(1,989)	0	0	0	(1,273)	716	-36.0%
4. FDSL downward reestimate of loan subsidies	M	(573,939)	0	0	0	(1,266,252)	(692,313)	120.6%
5. FFEL downward reestimate of loan subsidies	M	(2,456,227)	0	0	0	(17,024,212)	(14,567,985)	593.1%
6. FDSL downward modification/negative loan subsidies	M	(75,318)	(1,721,213)	0	0	(5,196,104)	(5,120,786)	6798.9%
7. FFEL downward modification/negative loan subsidies	M	(2,644,686)	0	0	0	(5,241,057)	(2,596,371)	98.2%
8. TEACH downward modification/negative loan subsidies	M	0	0	0	0	(1,508)	(1,508)	---
9. HBCU capital financing downward reestimate of loan subsidies	M	(17,700)	0	0	0	(26,629)	(8,929)	50.4%
10. Proprietary receipts	M	(47,000)	(47,000)	(47,000)	(47,000)	(47,000)	0	0.0%
11. Proprietary interest receipts	M	(20,000)	(20,000)	(20,000)	(20,000)	(20,000)	0	0.0%
12. Net intergovernmental payments	M	(4,000)	(4,000)	(4,000)	(4,000)	(4,000)	0	0.0%
<b>Total</b>		<b>(5,882,859)</b>	<b>(2,950,213)</b>	<b>(1,229,000)</b>	<b>(1,229,000)</b>	<b>(28,856,035)</b>	<b>(22,973,176)</b>	<b>390.5%</b>
<b>APPROPRIATION TOTAL</b>		<b>67,352,750</b>	<b>63,864,249</b>	<b>69,332,024</b>	<b>68,214,911</b>	<b>41,566,986</b>	<b>(25,785,764)</b>	<b>-38.3%</b>
Discretionary funds	D	59,211,468 <sup>1</sup>	59,210,061	62,956,623	61,839,510	62,646,199	3,434,731	5.8%
Mandatory funds	M	8,141,282	4,654,188 <sup>2</sup>	6,375,401 <sup>2</sup>	6,375,401 <sup>2</sup>	(21,079,213)	(29,220,495)	-358.9%
<b>BUDGET AUTHORITY TOTAL</b>		<b>65,369,051</b>	<b>63,864,249</b>	<b>64,443,224</b>	<b>66,464,911</b>	<b>36,678,186</b>	<b>(28,690,865)</b>	<b>-43.9%</b>
Discretionary funds	D	57,227,769 <sup>3</sup>	59,210,061 <sup>3</sup>	58,067,823 <sup>4</sup>	60,089,510 <sup>5</sup>	57,757,399 <sup>4</sup>	529,630	0.9%
Mandatory funds	M	8,141,282	4,654,188	6,375,401	6,375,401	(21,079,213)	(29,220,495)	-358.9%
<b>RECOVERY ACT APPROPRIATION / BUDGET AUTHORITY TOTAL</b>		<b>0</b>	<b>0</b>	<b>145,705,000</b>	<b>80,574,000</b>	<b>98,238,000</b>	<b>98,238,000</b>	<b>---</b>
Discretionary funds	D	0	0	144,231,000	80,574,000	96,764,000	96,764,000	---
Mandatory funds	M	0	0	1,474,000	0	1,474,000	1,474,000	---
<b>GRAND TOTAL, APPROPRIATION AND RECOVERY ACT</b>		<b>67,352,750</b>	<b>63,864,249</b>	<b>215,037,024</b>	<b>148,788,911</b>	<b>139,804,986</b>	<b>72,452,236</b>	<b>107.6%</b>
Discretionary funds	D	59,211,468	59,210,061	207,187,623	142,413,510	159,410,199	100,198,731	169.2%
Mandatory funds	M	8,141,282	4,654,188	7,849,401	6,375,401	(19,605,213)	(27,746,495)	-340.8%
<b>GRAND TOTAL, BUDGET AUTHORITY AND RECOVERY ACT</b>		<b>65,369,051</b>	<b>63,864,249</b>	<b>210,148,224</b>	<b>147,038,911</b>	<b>134,916,186</b>	<b>69,547,135</b>	<b>106.4%</b>
Discretionary funds	D	57,227,769	59,210,061	202,298,823	140,663,510	154,521,399	97,293,630	170.0%
Mandatory funds	M	8,141,282	4,654,188	7,849,401	6,375,401	(19,605,213)	(27,746,495)	-340.8%

<sup>1</sup> Includes \$30,000 thousand for P.L. 110-329, Disaster Relief and Recovery Supplemental Appropriations Act, 2008, enacted September 30, 2008.

<sup>2</sup> Includes \$23,000 thousand for P.L. 110-315, Higher Education Opportunity Act, enacted August 14, 2008, which reauthorized the Higher Education Act of 1965.

<sup>3</sup> Excludes advance appropriations of \$17,017,200 thousand that become available on October 1 of the following fiscal year.

<sup>4</sup> Excludes advance appropriations of \$21,906,000 thousand that become available on October 1 of the following fiscal year.

<sup>5</sup> Excludes advance appropriations of \$18,767,200 thousand that become available on October 1 of the following fiscal year.

NOTE: Appropriation totals reflect the total funds provided in the year of appropriation, including advance appropriation amounts that do not become available until the succeeding fiscal year. The total budget authority reflects funds that become available in the fiscal year shown, which includes new amounts provided for that fiscal year and amounts advanced from the prior year's appropriation.