

Statewide Wraparound Activity Timeline		April-07	May-07	June-07	July-07	August-07	September-07
Lead*	TASKS						
	<i>Scope of Work</i>						
T	Work in collaboration with Governor's staff						
PD/CT	Work in collaboration with Steering Committee						
FO/CA/TL	Work in collaboration with families and youth leaders						
TL/FE	Work in collaboration with state agency heads and staff						
TL/TM/FE	Incorporate wraparound planning and system of care principles and values						
TL/FO	Provide for meaningful involvement of family - expenses						
TL/TM/FE	Identify essential elements for project success						
TL/TM	Develop documents, graphs, narratives and presentations						
Fiscal Agent	Procure and contract with consultants						
Team/FE	Develop strategies to meet goals of Executive Order						
TL	Develop a timeline and description of objectives and activities						
TL	Assure project runs on schedule and includes key participants						
TL/TM	Provide written reports monthly						
TL/Team	Incorporate lessons learned from other Oregon projects						
Team/FE	Research and summarize other states' strategies						
TL/Team	Develop first DRAFT of action plan						
TL/Team	Review DRAFT action plan (Steering Com., subcommittees)						
TL/Team	Develop written action plan						
	<i>Administrative</i>						
TL	Complete contract between state and fiscal agent, Albertina Kerr Centers						
TL	Arrange for fiscal expert visits - time frame and contract						
TL	Contract with NARA for family and youth involvement						
TM	Contact National Finance & Data Expert Advisory Committee members						
TM	Have regular meetings with Wraparound project team						
TL	Finalize budget						
TL	Receive funds from partners						
TL/FO	Convene Subcommittees						
TL	Convene Steering Committee						
TM	Prepare a DRAFT social marketing plan for Steering Committee						

TL=Team Leader; FE=Fiscal Expert; FA=Finance Advisors; F = Financing Subcommittee; CC = Cultural Competency Subcommittee; LI = Local Implementation Subcommittee; DE = Data and Evaluation Subcommittee; TM=Team Member; FO=Family Organization (NARA); Team = Wraparound Team; Fiscal Agent = Albertina Kerr Centers