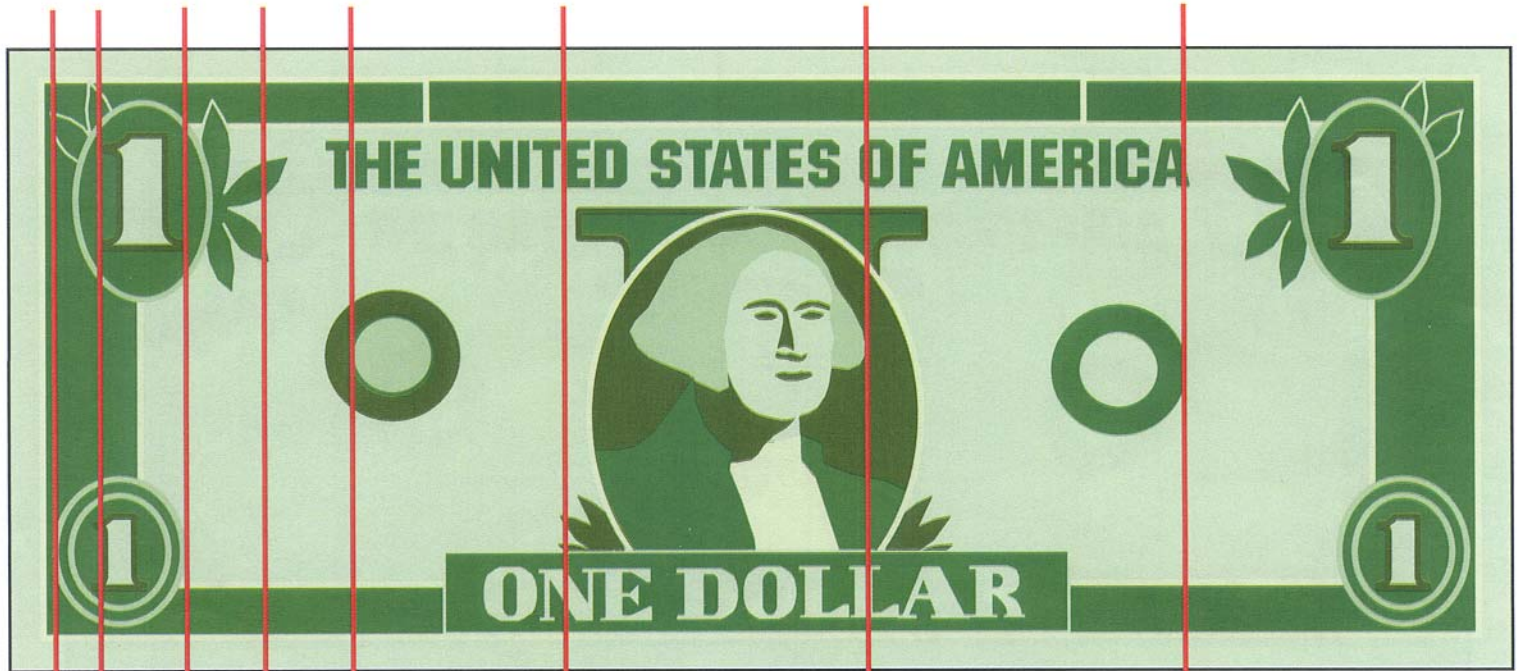


Department of Human Services
2007 - 2009 Budget Legislatively Approved
Where Does the Money Go?
Department-Wide
Total Funds \$1,909,297,261



.03 MMIS / Capital Projects	.05 Insti- tutions	.06 Human Service Centers	.14 Developmental Disabilities Grants	.20 Nursing Homes	.21 Direct Client Services *	.22 Traditional Medical Grants & CHIP
.03 Other Long Term Care	.06 Administration					