

STATUS AS OF JUNE 30, 2009

Statewide - 2008/09 FY CONTRACT FOR DELIVERY PROJECT LIST

Statewide - 2008/09 FY CONTRACT FOR DELIVERY PROJECT LIST													Current Delivery Status
District	EA5	Short Program Description	Estimated Construction Capital Value in Contract	Estimated Right of Way Capital Value in Contract	County	Route	Back Post Mile	Ahead Post Mile	Description	Ready To List Milestone Plan Date	Quarter	Risks and Constraints	Estimated Construction Capital Value at RTL
01	32470	SHOPP	\$11,473,000	\$10,000	DN	101	014.8	015.6	CONSTRUCT RETAINING WALL (6 LOC)	11/15/08	2		\$9,147,000
01	36460	SHOPP	\$11,861,000	\$30,000	HUM	169	022.2	030.2	REPLACE BRIDGES(4#-304,305,306,307)	10/15/08	2		\$11,325,000
01	38050	SHOPP	\$11,400,000	\$250,000	MEN	222	001.0	000.0	REPLACE BRIDGE (SCOUR) OLD BR #10-0080	02/01/09	3		\$11,513,000
01	45240	SHOPP	\$4,000,000	\$4,000	HUM	96	016.0	018.7	RECONSTRUCT METAL BEAM GUARD RAIL WIDENING, LIGHTING & CHANNELIZE LEFT TURN LANE	08/15/08	1		\$3,330,000
01	47060	SHOPP	\$1,200,000	\$73,000	LAK	29	018.5	019.1		02/15/09	3		\$950,000
01	47210	SHOPP	\$1,400,000	\$5,000	HUM	299	021.5	000.0	REPAIR SLIPOUT AND CONSTRUCT MECHANICALLY STABILIZED WALL	04/15/09	4		\$1,953,000
01	47380	SHOPP	\$1,500,000	\$10,000	MEN	1	085.4	092.4	REPAIR STORM DAMAGE	09/01/08	1		\$709,000
01	47390	SHOPP	\$1,530,000	\$0	MEN	20	025.9	026.0	REPAIR STORM DAMAGE	03/01/09	3		\$1,466,000
01	47400	SHOPP	\$8,315,000	\$0	MEN	101	036.0	038.2	REPAIR STORM DAMAGE	01/15/09	3		\$6,351,000
01	47410	SHOPP	\$990,000	\$5,000	MEN	128	050.5	050.9	REPAIR STORM DAMAGE	09/01/08	1		\$844,000
01	47430	SHOPP	\$2,190,000	\$10,000	HUM	96	021.8	000.0	STORM DAMAGE - SOLDIER PILE RETAINING WALL	10/15/08	2		\$916,000
01	47530	SHOPP	\$800,000	\$10,000	HUM	254	004.5	011.2	REPAIR STORM DAMAGE	04/15/09	4		\$423,000
01	47570	SHOPP	\$2,020,000	\$3,000	HUM	36	040.4	000.0	REPAIR STORM DAMAGE	04/15/09	4		\$1,531,000
01	47590	HM-b	\$492,000	\$0	MEN	0	000.0	000.0	REPAIR BRIDGE DECKS	02/01/09	3		\$421,000
01	47610	SHOPP	\$1,370,000	\$3,000	MEN	253	001.7	002.3	REPAIR STORM DAMAGE	02/01/09	3		\$1,666,000
01	47630	SHOPP	\$3,010,000	\$200,000	MEN	162	011.0	012.0	REPAIR STORM DAMAGE	03/01/09	3		\$1,314,000
01	47760	SHOPP	\$500,000	\$3,000	MEN	101	085.0	087.5	REPAIR STORM DAMAGE	04/15/09	4		\$298,000
01	47780	SHOPP	\$3,138,000	\$20,000	MEN	101	034.5	043.8	REPAIR STORM DAMAGE	04/15/09	4		\$2,525,000
01	47790	SHOPP	\$1,216,000	\$5,000	MEN	101	051.9	076.2	REPAIR STORM DAMAGE	03/01/09	3		\$800,000
01	47800	SHOPP	\$1,880,000	\$10,000	MEN	101	003.7	006.5	REPAIR STORM DAMAGE	10/15/08	2		\$455,000
01	47810	SHOPP	\$1,275,000	\$15,000	MEN	101	001.5	006.5	REPAIR STORM DAMAGE	02/01/09	3		\$2,190,000
01	47860	SHOPP	\$1,282,000	\$15,000	HUM	101	086.4	087.0	REPAIR STORM DAMAGE	08/15/08	1		\$414,000
01	48091	SHOPP	\$3,220,000	\$40,000	HUM	96	008.5	008.7	PERMANENT RESTORATION STORM DAMAGE- REPAIR ROADWAY SLIPOUT	04/15/09	4		\$610,000
01	48290	HM-b	\$626,000	\$0	HUMMEN	0	000.0	000.0	REPAIR BRIDGE DECKS	01/15/09	3		\$596,000
01	48300	HM-b	\$1,280,000	\$0	LAKMEN	0	000.0	000.0	REPAIR BRIDGE DECKS	02/01/09	3		\$997,000
01	48820	SHOPP	\$650,000	\$2,000	LAK	29	007.4	007.6	REPAIR SLIDE - STORM DAMAGE	07/01/08	1		\$551,000
02	0E310	HM-pb	\$5,500,000	\$0	TRI	3	003.8	003.8	REPAIR BRIDGE DECKS & AC OVERLAY	01/30/09	3		\$4,625,999
02	0E330	SHOPP	\$1,598,000	\$3,000	SIS	5	002.7	002.7	REPAIR BRIDGE DECKS	10/15/08	2		\$1,599,000
02	0E550	HM-p	\$5,900,000	\$5,000	SHA	299	093.5	099.4	AC OVERLAY	12/09/08	2		\$2,655,000
02	0E830	SHOPP	\$775,000	\$27,000	LAS	139	007.2	007.5	CURVE IMPROVEMENT	02/13/09	3		\$888,000
02	0E850	SHOPP	\$170,000	\$10,000	SIS	3	008.0	000.0	INSTALL ADA RAMPS	05/01/09	4		\$162,000
02	1C160	SHOPP	\$3,176,000	\$172,000	SHA	299	005.4	005.8	CURVE REALIGNMENT	08/15/08	1		\$2,123,000
02	1E330	HM-p	\$5,000,000	\$0	SIS	5	R37.5	R51.2	AC OVERLAY	01/12/09	3		\$7,098,000
02	2C50U	SHOPP	\$28,699,000	\$130,000	TEH	5	023.0	023.0	REPLACE PCC PAVEMENT AND REPAIR BRIDGE DECKS	05/01/09	4		\$35,502,000
02	2C580	SHOPP	\$3,286,000	\$35,000	SHA	299	006.9	007.6	REALIGN CURVE	01/15/09	3		\$4,365,000
02	2C710	SHOPP	\$5,898,000	\$6,000	SIS	5	022.3	022.9	REPLACE DECK 02-0123L & STRENGTHEN SEISMIC RETROFIT 02-0123LR	11/21/08	2		\$3,035,000
02	36901	STIP	\$555,000	\$0	PLU	89	009.0	014.0	CONSTRUCT TURNOUTS	02/15/09	3		\$333,000
02	37070	STIP	\$7,500,000	\$1,919,000	TEH	5	R07.0	R07.9	RECONSTRUCT INTERCHANGE	10/27/08	2		\$7,335,000
02	37781	SHOPP	\$3,200,000	\$0	PLU	70	079.1	000.0	REPLACE LT DAVIS SRRA	10/01/08	2		\$2,728,000
02	37890	GARVEE	\$238,927,000	\$943,000	SHA	5	039.5	040.8	BRIDGE REPLACEMENT (ANTLER)	01/30/09	3		\$235,240,000
02	39090	STIP	\$2,110,000	\$16,000	LAS	395	060.8	061.6	SIGNS, FLASHING BEACONS AND TURN LANES	03/16/09	3		\$1,966,000
02	3C080	SHOPP	\$5,317,000	\$71,000	TRI	299	013.3	013.8	SHOULDER WIDENING	01/16/09	3		\$5,009,000
02	3C810	SHOPP	\$1,400,000	\$72,000	SIS	96	001.2	003.0	REPAIR STORM DAMAGE	08/15/08	1		\$1,400,000
02	4C360	SHOPP	\$3,255,000	\$10,000	TRI	299	002.2	002.6	CURVE IMPROVEMENT AND WIDEN SHOULDERS	12/03/08	2		\$2,663,000
02	4C600	HM-d	\$100,000	\$3,000	TEH	36	020.0	041.0	DRAINAGE RESTORATION	03/02/09	3		\$100,000
02	4C790	SHOPP	\$1,246,000	\$0	TEH	5	040.6	000.0	WEIGH IN MOTION SCALE	12/01/08	2		\$1,134,000
02	4C990	SHOPP	\$4,842,000	\$0	SHA	5	004.2	008.5	INSTALL MEDIAN BARRIER	01/16/09	3		\$3,274,000
03	0C281	SHOPP	\$10,480,000	\$0	COL	5	000.0	000.0	INSTALL CHANGEABLE MESSAGE SIGNS & CLOSED CIRCUIT TV	03/01/09	3	Programmed in future FY. Adv and subsequent schedule contingent upon allocation availability.	\$6,772,000
03	0C720	SHOPP	\$8,072,000	\$112,000	NEV	80	017.3	020.3	STORM WATER MANAGEMENT	11/01/08	2		\$1,150,000
03	0E830	STIP	\$500,000	\$0	PLA	267	003.8	009.9	PLANT ESTABLISHMENT AND PROTECTION	11/01/08	2		\$500,000
03	0E870	STIP	\$500,000	\$0	YOL	5	002.5	010.8	PLANT ESTABLISHMENT AND PROTECTION	12/01/08	2		\$500,000
03	1A432	B - RTE99	\$73,126,000	\$4,250,000	SUT	99	011.0	014.3	WIDEN TO PROVIDE 4 LANE SEGMENT	04/01/09	4	Some parcels may require condemnation. Utility coordination and relocation will be a challenge. 404 perm will require a close coordination with ACOE.	\$58,277,000
03	1A841	SHOPP	\$28,770,000	\$568,000	ED	89	000.0	008.6	STORM WATER QUALITY IMPROVEMENTS OIL, RSP, WIDEN SHLDR, RPL CULVERTS	01/15/09	3		\$24,740,000
03	1C971	SHOPP	\$8,397,000	\$700,000	PLA	267	008.7	009.9	WATER QUALITY DRAINAGE IMPROVEMENT	10/01/08	2		\$8,152,000
03	1E030	SHOPP	\$8,500,000	\$100,000	COL	20	021.5	022.4	RECONSTRUCT EMBANKMENT SLOPE RECONSTRUCT SHLDR, REPL GUARDRAIL	01/15/09	3	Programmed in future FY. Adv and subsequent schedule contingent upon allocation availability.	\$7,997,000
03	1E120	SHOPP	\$8,216,000	\$0	PLA	80	057.0	057.8	INSTALL CABLE NET DRAPERY	04/15/09	4	Proposed to be combined with 2C860 assuming funding advancement to 08/09 FY.	\$8,216,000
03	1E130	SHOPP	\$4,461,000	\$51,000	COL	5	002.0	032.9	UPGRADE MBGR END TREATMENTS	01/15/09	3	Programmed in future FY. Adv and subsequent schedule contingent upon allocation availability.	\$4,979,000
03	1E980	SHOPP	\$1,100,000	\$422,000	YOL	16	041.5	000.0	INSTALL TRAFFIC SIGNAL	05/01/09	4		\$1,259,000
03	2A690	B - CMIA	\$21,000,000	\$9,000,000	NEV	49	009.7	011.2	WIDEN TO 4 LNS WITH CONT LEFT TURN	01/01/09	3	Cell tower relocation. Pending utility relocation plans. Complex appraisals. Condemnation. Probate & Quiet titles actions. Involves RAP, Demo/Cir.	\$16,548,000
03	2C860	SHOPP	\$166,750,000	\$250,000	PLA	80	55.7	67.5	ROADWAY REHABILITATION	04/15/09	4		\$174,532,000
03	2M900	HM-b	\$2,196,000	\$0	SAC	50	000.6	003.0	METHACRYLATE & REPLACE JOINT SEALS	01/01/09	3		\$2,986,000
03	2M930	HM-b	\$800,000	\$0	NEV	80	002.5	020.2	DECK METH AND JOINT REPLACE/REPAIR	09/01/08	1		\$595,000
03	2M940	SHOPP	\$1,600,000	\$0	BUT	70	014.8	016.6	DECK METH & JOINT REPLACE/REPAIR	03/01/09	3		\$961,000
03	2M950	HM-b	\$4,000,000	\$0	YOL	5	006.5	028.9	DECK METH, POLYESTER OVERLAY, JOINT REPLACE/REPAIR	12/01/08	2		\$2,397,000
03	31800	SHOPP	\$2,814,000	\$0	NEV	5717	000.0	000.0	CONSTR RESIDENT MECHANIC FACILITY (BCE-OSD)	02/01/09	3	Programmed in future FY. Adv and subsequent schedule contingent upon allocation availability.	\$3,077,000
03	36690	SHOPP	\$16,554,000	\$4,500,000	BUT	99	008.6	013.2	BASE REPAIR, WIDEN & AC OVERLAY (HGS LAB)	11/01/08	2	Obtaining Rights from Dept Of Water Resources. PG&E Relocation Issues. Difficulty meeting with a property owner.	\$14,234,000

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03	36783	B - CMIA	\$28,000,000	\$100,000	PLA	80	002.9	005.1	CONSTRUCT HOV LANES	12/01/08	2		\$38,185,956
03	3A631	STIP	\$17,000,000	\$7,716,000	BUT	70	011.6	013.6	WIDEN TO 4 LANES, EXTEND FREEWAY	11/03/08	2	Late identification of utility easement. All parcels in condemnation. Parcel in probate.	\$15,319,000
03	3E250	SHOPP	\$1,000,000	\$34,000	BUT	162	014.7	000.0	INSTALL ADA CURB RAMPS	04/02/09	4		\$717,000
03	3M110	HM-P	\$3,000,000	\$0	SAC	51	005.1	008.9	OVERLAY	01/01/09	3		\$2,651,000
03	3M120	HM-p	\$3,100,000	\$0	PLA	80	068.5	069.8	BONDED WEARING COURSE	01/01/09	3		\$3,288,000
03	3M130	HM-p	\$3,800,000	\$0	SAC	99	021.5	024.4	GRIND AND REPLACE RAC TYPE O	01/01/09	3		\$4,049,000
03	3M390	HM-p	\$7,200,000	\$0	ED	50	018.8	028.8	AC OVERLAY	01/01/09	3		\$5,739,000
03	3M480	HM-b	\$2,300,000	\$0	YOL	113	22.0	000.0	PREP AND PAINT BRIDGE	02/01/09	3		\$1,787,000
03	3M490	HM-b	\$350,000	\$0	BUT	70	28.2	000.0	SPOT PREP AND PAINT BRIDGE	02/01/09	3		\$885,000
03	3M500	HM-b	\$200,000	\$0	SIE	49	16.7	000.0	PREP AND PAINT BRIDGE	03/01/09	3		\$549,000
03	44161	B - CMIA	\$134,000,000	\$1,500,000	SAC	50	005.3	012.8	CONSTRUCT HOV LANES, COMMUNITY ENHANCEMENTS	04/01/09	4	Due to Superior Court's ruling on the Env Document, we will need to do significant additional work on the env document. It is likely to take over a year and RTL delivery of this project is highly unlikely.	\$109,462,000
03	4A240	SHOPP	\$8,491,000	\$2,000	NEV	80	005.6	000.0	REPLACE BUILDING	08/08/08	1		\$6,616,000
03	4C030	SHOPP	\$5,311,000	\$17,000	SAC	5	008.0	033.2	INSTALL TMS UNITS	12/01/08	2	Programmed in future FY. Adv and subsequent schedule contingent upon allocation availability.	\$2,085,000
03	4C090	SHOPP	\$8,700,000	\$1,843,000	ED	49	006.6	008.2	WIDEN AND ADD SHOULDERS	03/15/09	3	Acquisitions still pending completion of appraisals. If condemnation, schedule is at risk.	\$8,360,000
03	4E130	SHOPP	\$1,845,000	\$6,000	BUT	70	013.6	016.7	UPGRADE GUARDRAIL AND GORE AREAS	02/27/09	3		\$2,270,000
03	4E390	SHOPP	\$250,000	\$0	BUT	70	035.5	000.0	RECONSTRUCT EMBANKMENT	07/07/08	1		\$225,000
03	4E600	SHOPP	\$450,000	\$0	YOL	80	006.7	000.0	RECONSTRUCT EMBANKMENT SLOPE	08/01/08	1		\$370,000
04	0120S	TOLL-R	\$214,246,000	\$0	SF	80	007.9	008.2	CONSTRUCT BRIDGES AND ROADWAY AND INSTALL ELECTRICAL SYSTEM	07/03/08	1		\$215,232,000
04	04224	TOLL	\$2,100,000	\$0	SM	92	014.4	018.8	REPLACE 12KV ELECTRIC SWITCHGEARS	04/01/09	4		\$3,198,000
04	04225	TOLL	\$5,900,000	\$0	SM	84	029.1	030.2	DECK RESURFACING & EXPANSION JOINT REPAIR	10/01/08	2		\$3,137,000
04	04463	TOLL	\$500,000	\$0	SF	80	007.8	008.9	JOINT REPAIR AT PIERS E5, E12, E15 AND E16, ETAL	04/01/09	4		\$463,000
04	0A910	SHOPP	\$7,725,000	\$5,000	SON	1	000.0	058.6	UPGRADE TRAFFIC BARRIER AND GUARDRAIL END TERMINALS	12/15/08	2		\$5,885,000
04	0C901	SHOPP	\$39,800,000	\$10,000		0			REHABILITATE PAVEMENT	05/15/09	4		\$39,800,000
04	0E720	SHOPP	\$2,653,000	\$0	SCL	101	004.2	052.0	TREAT AND SEAL BRIDGE DECKS WITH METHACRYLATE RESIN AND REPLACE	10/10/08	2		\$1,528,000
04	0E730	HM-b	\$2,325,000	\$0	SCL	130	001.3	000.0	TREAT AND SEAL BRIDGE DECKS WITH METHACRYLATE RESIN AND REPLACE	10/24/08	2		\$1,452,000
04	0E740	SHOPP	\$2,686,000	\$0	SCL	82	000.0	025.9	TREAT BRIDGE DECKS WITH METHACRYLATE & REPLACE JOINT SEALS	10/24/08	2		\$1,852,000
04	0E760	HM-b	\$2,623,000	\$0	SCL	9	000.0	000.5	TREAT AND SEAL BRIDGE DECKS WITH METHACRYLATE RESIN AND REPLACE	10/10/08	2		\$1,755,000
04	0E770	HM-b	\$2,899,000	\$0	ALA	880	010.9	034.5	TREAT BRIDGE DECK WITH METHACRYLATE POLYESTER OVERLAY AND REPLACE JOINT	10/10/08	2		\$3,491,000
04	0E790	SHOPP	\$1,886,000	\$0	ALA	580	027.0	046.1	TREAT BRIDGE DECK WITH METHACRYLATE POLYESTER OVERLAY AND REPLACE JOINT	11/07/08	2		\$1,798,000
04	0E900	SHOPP	\$1,118,000	\$0	NAP	29	019.0	000.0	TREAT BRIDGE DECKS WITH METHACRYLATE AND REPLACE JOINT	11/07/08	2		\$633,000
04	0E910	HM-b	\$1,410,000	\$0	ALA	80	002.4	007.2	TREAT BRIDGE DECKS WITH METHACRYLATE AND REPLACE JOINT	11/07/08	2		\$812,000
04	0E930	HM-b	\$2,074,000	\$0	ALA	580	032.8	045.6	TREAT BRIDGE DECKS WITH METHACRYLATE AND REPLACE JOINT	11/07/08	2		\$1,531,000
04	0E950	SHOPP	\$2,680,000	\$0	ALA	13	007.9	008.3	REPLACE JOINT SEALS AND METHACRYLATE BRIDGE DECKS	11/07/08	2		\$1,896,000
04	0T145	STIP	\$3,000,000	\$0	SOL	37	007.2	010.5	HIGHWAY PLANTING AND LANDSCAPING	01/15/09	3		\$1,579,000
04	1123J	ER	\$2,250,000	\$0	SM	1	039.6	040.1	MITIGATION AT N POND REHABILITATION & SUPPLEMENTAL WATER SYSTEM, SHAM	07/31/08	1		\$1,842,000
04	12965	B - CMIA	\$63,270,000	\$8,000,000	SON	101	013.9	015.5	WIDEN FROM 4 TO 6 LANES FOR HOV & RECONSTRUCT I/C	08/15/08	1	Legal challenge on the environmental document on 9/7/07 filed in Federal Court. A separate lawsuit was recently filed against Caltrans on 6/11/08 in Sonoma County Superior Court. Federal action may affect the ACOE/404 permit issuance.	\$63,270,000
04	15047	SHOPP	\$2,520,000	\$50,000	SM	280	000.0	027.4	INSTALL TRAFFIC MANAGEMENT SYSTEM (TMS) ELEMENTS	05/01/09	4		\$2,170,000
04	15131	SHOPP	\$14,342,000	\$10,000	VAR	0	000.0	000.0	INSTALL CLOSED CIRCUIT TV CAMERAS AT VARIOUS RAMP METER LOCATIONS	06/01/09	4		\$9,303,000
04	17790	SHOPP	\$11,129,000	\$50,000	ALA	880	028.2	028.5	STRUCTURE REHABILITATION	02/02/09	3	Project to be split for small business but all children to be delivered in 08/09 FY.	\$8,176,000
04	1A460	HM-b	\$3,000,000	\$0	ALA	24	009.5	010.0	UPGRADE EXISTING VENTILATION FAN MOTORS AND CONTROL SYSTEMS	12/01/08	2		\$3,430,000
04	1A500	SHOPP	\$3,205,000	\$10,000	SM/SF	0	000.0	000.0	UPGRADE EXISTING ATTENUATORS	02/02/09	3		\$1,732,000
04	1E530	HM-p	\$2,800,000	\$0	SON	12	021.7	029.8	RESURFACE AC PAVEMENT	12/15/08	2		\$3,776,000
04	1E540	HM-p	\$5,300,000	\$0	SOL	29	000.0	006.0	RESURFACE AC PAVEMENT	02/17/09	3		\$5,224,000
04	1E550	HM-p	\$4,600,000	\$0	SM	101	006.5	011.9	AC RESURFACING	12/15/08	2		\$4,009,000
04	1E560	HM-p	\$2,800,000	\$0	MRN	131	000.0	004.0	AC RESURFACING	02/02/09	3		\$2,264,000
04	27202	SHOPP	\$28,712,000	\$10,000	SCL	280	005.1	007.8	REHABILITATE ROADWAY	04/01/09	4		\$13,053,000
04	28381	SHOPP	\$31,531,000	\$5,978,000	SON	116	041.8	044.7	REALIGN VERTICAL AND HORIZONTAL CURVES	06/30/09	4	There are three parcels in condemnation with significant schedule risks. Potential need for more RW than currently planned due to permits requirement. District is working with RWQCB, CDFG, and NOAA to complete the fish passage design appropriate f	\$20,544,000
04	29491	B - CMIA	\$345,000,000	\$795,000	ALA	24	005.3	006.2	CONSTRUCT TUNNEL-4TH BORE	01/09/09	3	ROW risks (low): Possibility of budget delay past September - would delay encumbering funds for condemnation deposits, then there is a possibility of not having possession by ROW Cert date. Contest of a property owner whose property is being condem	\$293,054,000
04	29492	B - CMIA	\$3,200,000	\$0	ALA	24	005.3	006.2	REALIGNMENT OF OF WB ROUTE 24 TO ROUTE 13	11/17/08	2		\$4,223,000

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District	EA5	Short Program Description	Estimated Construction Capital Value in Contract	Estimated Right of Way Capital Value in Contract	County	Route	Back Post Mile	Ahead Post Mile	Description	Ready To List Milestone		Risks and Constraints	Estimated Construction Capital Value at RTL
										Plan Date	Quarter		
04	29493	B - CMIA	\$300,000	\$5,000	ALA	24	005.3	006.2	WIDENING OG CALDECOTT LANE AT KAY ST. O/C AND INSTALLATION OF TRAFFIC SIGNAL KAY	10/15/08	2		\$486,000
04	2A050	SHOPP	\$1,258,000	\$208,000	SCL	152	013.8	014.8	CONSTRUCT LEFT TURN POCKET AT PRUNEDALE AVENUE EASTBOUND	05/01/09	4	R/W acquisition risk, possible condemnation.	\$1,255,000
04	2L030	SHOPP	\$434,000	\$5,000	ALA	580	005.8	000.0	CONSTRUCT MEDIAN BARRIER	12/01/08	2		\$245,000
04	2S620	SHOPP	\$449,000	\$30,000	SM	1	037.6	000.0	WETLAND MITIGATION	01/15/09	3		\$330,000
04	3A070	SHOPP	\$1,100,000	\$10,000	SCL	9	000.0	007.4	INSTALL SOFT MEDIAN BARRIER	12/01/08	2		\$530,000
04	3A560	SHOPP	\$340,000	\$10,000	SCL	152	021.4	021.9	INSTALL SOFT MEDIAN BARRIER	06/01/09	4	Additional work details have been identified. The estimated increase in cost is \$140,000.	\$400,000
04	3A970	SHOPP	\$2,278,000	\$10,000	ALA	580	009.0	009.1	IMPROVE WEIGH STATION	09/15/08	1		\$1,278,000
04	3S611	SHOPP	\$509,000	\$8,000	NAP	128	007.3	007.3	CLEAN DEBRIS, CONSTRUCT RSP AND DRAINAGE SYSTEM	12/01/08	2		\$252,000
04	3S660	SHOPP	\$395,000	\$43,000	SM	35	002.8	002.8	REPLACE DAMAGED PIPING, RE-ESTABLISH EMBANKMENT	03/16/09	3		\$348,000
04	3S672	SHOPP	\$537,000	\$35,000	SM	84	013.8	013.8	STORM DAMAGE REPAIR & PLACE TECCO MESH AT VARIOUS LOCATIONS	05/20/09	4	R/W Cert date is at risk, due to uncooperative property owner. Anticipate condemnation process.	\$509,000
04	3S721	SHOPP	\$500,000	\$10,000	SOL	680	004.7	004.7	REPLACE FAILED CULVERT, BACKFILL SINKHOLE AND PLACE ROCK SLOPE	06/15/09	4	Potential condemnation for parcel requirement. BDCD permit requires R/W Cert.	\$495,000
04	4A450	SHOPP	\$875,000	\$50,000	SOL	80	014.4	000.0	REPLACE WEIGH SCALES	05/15/09	4		\$767,000
04	4A870	SHOPP	\$9,972,000	\$408,000	SON	128	017.1	024.7	BRIDGE REPLACEMENT	06/15/09	4	TCE extension for 2 parcels; ENV permit extension for 1602 & 404	\$7,240,000
04	4C15U	B - CMIA	\$25,600,000	\$10,000	SOL	80	015.4	020.1	CRACK, SEAT & OVERLAY THE EXISTING PAVEMENT ON THE MAINLINE AND THE	11/14/08	2		\$25,600,000
05	0E470	SHOPP	\$6,125,000	\$21,000	MON	101	045.8	082.6	CONSTRUCT MEDIAN ACCELERATION & LEFT TURN CHANNELIZATION	04/15/09	4	Advanced Delivery (Funding in FY 09/10) - Risk: Advertise (M480) through Acceptance (M600) reflect an early allocation. If the project is not allocated early then these dates are at risk and we need to move out respective to allocation	\$4,885,000
05	0E960	SHOPP	\$38,963,000	\$4,000	MON	1	021.3	021.6	CONSTRUCT NEW BRIDGE & ROCK SHED	05/09/09	4	Coastal Development Permit (CDP) - This project requires a CDP from Monterey County team has been working closely to obtain but this remains a risk on the project; Advanced Delivery (Funding in FY 09/10) - Risk: Advertise (M480) through Acceptance (M	\$36,997,000
05	0F710	SHOPP	\$6,775,000	\$6,000	SLO	46	049.5	000.0	REHABILITATE ROADSIDE REST AREA FOR ADA COMPLIANCE	07/30/08	1		\$6,505,000
05	0J970	SHOPP	\$651,000	\$88,000	SLO	1	011.3	016.2	ADA CURB RAMPS	05/01/09	4	Advanced Delivery (Funding in FY 09/10) - Risk: M380 PS&E (planned to H2 after allocation), Advertise (M480) through Acceptance (M600) reflect an early allocation. If project is not allocated early then these dates are at risk and we need to move o	\$645,000
05	0K570	SHOPP	\$3,317,000	\$34,000	SLO	101	000.7	031.7	GUARDRAIL & CRASH CUSHIONS	04/01/09	4		\$3,020,000
05	0K750	SHOPP	\$742,000	\$22,000	SBT	25	022.9	023.2	CURVE REALIGNMENT	10/01/08	2		\$698,000
05	0L230	SHOPP	\$1,013,000	\$34,000	MON	198	022.9	023.3	GRADING AND PAVING	10/29/08	2		\$998,000
05	0L800	SHOPP	\$2,207,000	\$6,000	MON	1	074.9	092.0	GUARDRAIL & CRASH CUSHIONS	02/13/09	3		\$2,155,000
05	0M140	STIP	\$7,444,000	\$399,000	SB	101	026.5	027.1	REPLACE ELWOOD OH IN CONJUNCTION WITH HOLLISTER OC, MODIFICATION & CONSTRUCT TRANSPORTATION MANAGEMENT SYSTEM (TMS)	02/25/09	3	EA 05-37150_ and 05-0M140_ will be constructed together. Risk to HBP funding (05-0M140_) - Allocation of HBP funds will be dependent upon priorities for the program ? currently HBP priorities have shifted to local bridge seismic. If HBP funds are no	\$5,099,000
05	0N210	SHOPP	\$800,000	\$35,000	SBT	156	000.0	016.7	CONSTRUCT TRANSPORTATION MANAGEMENT SYSTEM (TMS)	09/09/08	1	Advanced Delivery (Funding in FY 09/10)	\$442,000
05	0N250	B - SHOPP	\$1,301,000	\$8,000	SCR	1	000.0	008.3	CONSTRUCT TRANSPORTATION MANAGEMENT SYSTEM (TMS)	04/01/09	4	TMS elements planned for installation to existing structures (sign / lighting) - If existing structure is not able to accept the additional weight of TMS element it could require that the Coastal Development Permit be re-evaluated.	\$722,000
05	0N260	B - SHOPP	\$2,902,000	\$17,000	MON	1	072.2	102.0	CONSTRUCT SOLAR-POWERED TRANSPORTATION MANAGEMENT SYSTEM	06/15/09	4	TMS elements planned for installation to existing structures (sign / lighting) - If existing structure is not able to accept the additional weight of TMS element it could require that the Coastal Development Permit be re-evaluated.	\$1,271,000
05	0N310	HM-p	\$2,800,000	\$0	MON	101	001.9	009.5	HOT MIX ASPHALT OVERLAY	03/02/09	3		\$3,439,000
05	0N440	SHOPP	\$989,000	\$13,000	SLO	46	005.3	007.8	REPAIR FAILED DRAINAGE SYSTEM	08/22/08	1		\$970,000
05	0N850	SHOPP	\$946,000	\$71,000	SB	101	020.0	020.0	CURB RAMPS	05/27/09	4	Aggressive Schedule - Potential R/W Cert & RTL delay - High Pressure Gas Main - Utility Potoling has been delayed; if High Pressure Gas Main is in conflict with current Design features the project may need to be reworked.	\$782,000
05	0P340	SHOPP	\$5,200,000	\$50,000	MON	1	026.1	026.1	CONSTRUCT RETAINING WALL	02/09/09	3		\$3,522,000
05	0P810	SHOPP	\$2,162,000	\$11,000	SCR	17	007.0	007.3	VINEHILL WET WEATHER IMPROVEMENTS	01/01/09	3		\$2,216,000
05	0Q080	SHOPP	\$995,000	\$0	SBT	101	005.2	005.2	PAINT BRIDGE - THREE LOCATIONS	09/09/08	1		\$1,011,000
05	0Q180	HM-b	\$644,000	\$0	SLO	166	017.8	017.8	PAINT BRIDGE THREE LOCATIONS	10/14/08	2		\$685,000
05	0Q190	HM-b	\$425,000	\$0	SLO	1	052.9	052.9	SEAL BRIDGE DECKS	08/18/08	1		\$440,000
05	0Q210	HM-d	\$82,000	\$0	MON	1	071.8	071.8	CULVERT REHABILITATION/LINING	12/01/08	2	Service Contract - No DES OE involvement	\$82,000
05	0Q250	HM-p	\$3,400,000	\$0	SLO	101	000.0	007.8	DENSE GRADE PAVEMENT OVERLAY	03/02/09	3	Service Contract - No DES OE involvement	\$4,566,000
05	0Q980	HM-d	\$81,000	\$0	MON	1	068.8	000.0	LINE CULVERT	12/01/08	2		\$81,000
05	0R770	HM-p	\$2,000,000	\$0	SLO	101	058.9	063.6	SEAL COAT	03/02/09	3		\$2,981,000
05	0R780	HM-p	\$1,200,000	\$0	MON	101	098.8	101.3	SEAL COAT	03/02/09	3		\$1,392,000
05	12911	STIP	\$1,500,000	\$0	SCR	1	015.8	017.6	HIGHWAY PLANTING	02/17/09	3		\$1,500,000

STATUS AS OF JUNE 30, 2009

Statewide - 2008/09 FY CONTRACT FOR DELIVERY PROJECT LIST

Statewide - 2008/09 FY CONTRACT FOR DELIVERY PROJECT LIST											Current Delivery Status		
District	EA5	Short Program Description	Estimated Construction Capital Value in Contract	Estimated Right of Way Capital Value in Contract	County	Route	Back Post Mile	Ahead Post Mile	Description	Ready To List Milestone Plan Date	Quarter	Risks and Constraints	Estimated Construction Capital Value at RTL
05	31592	B - CMIA	\$32,633,000	\$4,680,000	MON	1	099.9	101.5	CONSTRUCT NEW INTERCHANGE	01/01/09	3	This project requires a CDP from Monterey County. Team has been working closely to obtain but this remains a risk on the project.	\$20,059,212
05	37150	Ph2 Ret	\$4,500,000	\$10,000	SB	101	026.5	027.1	BRIDGE SEISMIC RESTORATION	02/25/09	3	EA 05-37150, and 05-0M140, will be constructed together. Risk to HBP funding (05-0M140, ) - Allocation of HBP funds will be dependent upon priorities for the program ? currently HBP priorities have shifted to local bridge seismic. If HBP funds are no	\$3,082,000
06	0A720	STIP	\$520,000	\$0	KER	99	028.2	029.0	AESTHETIC ENHANCEMENTS	07/15/08	1		\$456,000
06	0A980	SHOPP	\$9,985,000	\$6,000	FRE	5	001.4	000.0	SAFETY ROADSIDE REST AREA RESTORATION	02/07/09	3		\$7,968,000
06	0C800	SHOPP	\$4,736,000	\$3,000	KER	5	006.3	010.1	UPGRADE MEDIAN BARRIERS	04/01/09	4		\$2,080,000
06	0E100	SHOPP	\$1,582,000	\$400,000	MAD	41	023.2	023.6	UPGRADE INTERSECTION	10/01/08	2		\$2,080,000
06	0E490	HM-b	\$2,467,000	\$0	FRE	99	022.0	022.8	REPAINT BRIDGES	02/01/09	3		\$1,955,000
06	0F010	SHOPP	\$538,000	\$15,000	KER	178	001.6	000.0	INSTALL TRAFFIC SIGNALS	01/15/09	3		\$377,000
06	0F270	HM-b	\$600,000	\$0	FRE	41	021.8	033.5	SEAL BRIDGE DECKS W/ METHACRYLATE	01/12/09	3		\$516,000
06	0G330	SHOPP	\$998,000	\$0	KER	58	069.7	000.0	REPLACE BRIDGE APPROACH SLABS AND JOINTS	01/12/09	3		\$819,000
06	0H270	SHOPP	\$2,740,000	\$7,000	MAD	41	003.3	005.3	INSTALL CENTERLINE RUMBLE STRIPS AND WIDEN SHOULDERS	08/15/08	1		\$2,112,000
06	0H280	SHOPP	\$900,000	\$3,000	KER	46	035.8	000.0	REALIGN AND CONSTRUCT LEFT-TURN LANE	04/10/09	4		\$635,000
06	0H710	SHOPP	\$774,000	\$3,000	TUL	65	023.4	025.1	MEDIAN BARRIER	04/15/09	4		\$641,000
06	0J290	HM-d	\$490,000	\$0	KER	33	018.3	073.7	REPAIR CULVERTS	02/16/09	3		\$404,000
06	0J300	HM-d	\$430,000	\$0	FRE	33	041.0	059.4	REPAIR CULVERTS	02/16/09	3		\$345,000
06	0J370	HM-p	\$4,960,000	\$0	KER	58	129.0	143.8	RUBBERIZED HMA OVERLAY	12/01/08	2		\$4,783,000
06	0J380	HM-p	\$2,000,000	\$0	KER	395	000.0	014.0	RUBBERIZED HMA OVERLAY	01/12/09	3		\$2,172,000
06	0J400	HM-p	\$1,962,000	\$0	KER	99	000.0	009.0	RUBBERIZED HMA OVERLAY	01/15/09	3		\$3,029,000
06	0J410	HM-p	\$860,000	\$0	FRE	99	007.4	011.1	PCC PROFILE GRINDING	01/15/09	3		\$2,018,000
06	0J420	HM-p	\$975,000	\$0	KER	99	000.0	019.5	PCC PROFILE GRINDING	11/14/08	2		\$2,802,000
06	0J460	HM-p	\$880,000	\$0	KER	5	004.6	010.2	PCC PROFILE GRINDING	01/12/09	3		\$1,089,000
06	0K020	HM-p	\$1,800,000	\$0	MAD	152	000.0	015.6	PCC PROFILE GRINDING	01/12/09	3		\$1,415,000
06	0K030	HM-p	\$2,000,000	\$0	FRE	99	015.5	028.1	PCC PROFILE GRINDING	01/12/09	3		\$2,594,000
06	34251	STIP	\$53,600,000	\$19,100,000	FRE	180	066.1	072.3	2C TO 4E ON EXISTING ALIGNMENT	01/15/09	3		\$37,439,000
06	35071	STIP	\$1,061,000	\$0	FRE	99	001.0	007.4	REPLACEMENT PLANTING	02/01/09	3		\$1,061,000
06	35341	STIP	\$55,500,000	\$21,000,000	KER	46	000.0	007.3	2-LANE CONV TO 4-LANE EXPWY	04/01/09	4		\$31,281,000
06	3568U	B - CMIA	\$94,687,000	\$11,981,000	KIN	198	021.5	028.3	2C TO 4E ON NORTH SIDE	10/01/08	2		\$69,914,599
06	41610	SHOPP	\$14,296,000	\$3,400,000	MAD	145	000.8	006.8	AC OVERLAY, WIDEN SHOULDERS, AND REPLACE BRIDGE (SCOUR)	10/02/08	2		\$12,163,000
06	42630	SHOPP	\$1,456,000	\$245,000	KER	184	008.4	008.8	CHANNELIZATION AND SIGNALIZATION	01/15/09	3		\$1,349,000
06	43010	SHOPP	\$13,222,000	\$104,000	KER	204	004.6	005.1	BRIDGE REPLACEMENT NEW BRIDGE #50-0505	03/01/09	3		\$13,999,000
06	43210	SHOPP	\$4,732,000	\$2,500,000	FRE	41	025.3	026.5	WIDEN ON-RAMPS @ MCKINLEY & SHIELDS & INSTALL 3 RAMP METERING SYSTEMS	04/15/09	4		\$3,857,000
06	44253	STIP	\$42,350,000	\$5,300,000	KER	46	019.3	027.5	2-LN CONVENTIONAL TO 4-LN EXPRESSWAY	08/18/08	1		\$31,202,000
06	48560	SHOPP	\$949,000	\$181,000	KER	119	028.0	028.5	INSTALL SIGNALS AND LEFT-TURN LANE ON EB HWY 119 AT ASHE RD	04/01/09	4		\$1,310,000
07	11973	SHOPP	\$2,100,000	\$0	LA	2	025.5	029.1	UPGRADE BRIDGE RAILS	07/16/08	1		\$1,301,000
07	12181	B - CMIA	\$92,000,000	\$7,000,000	LA	5	031.6	036.4	CONST HOV LANE *SPLIT FR 1218U1	12/23/08	2		\$78,692,000
07	12184	B - CMIA	\$150,000,000	\$11,000,000	LA	5	026.7	029.4	CONST HOV LANE *SPLIT FR 1218U1	04/30/09	4		\$93,514,000
07	12190	STIP	\$231,780,000	\$39,000,000	LA	5	038.4	039.4	HOV LN *OE APPT-9/30/03	01/29/09	3		\$231,780,000
07	1786A	STIP	\$11,000,000	\$11,564,000	LA	5	027.4	028.1	MODIFY IC-REALIGN RAMPS *BROKERED D 6*OE APT=01/07/03*COOP	04/10/09	4		\$10,185,000
07	1X321	SHOPP	\$5,000,000	\$0	LA	39	040.0	044.4	REBUILD WASHOUT ROADWAY *POR=1X3201 *DIR	05/15/09	4		\$5,000,000
07	1X322	SHOPP	\$3,000,000	\$0	LA	39	017.7	040.0	REBUILD WASHOUT ROADWAY *POR=1X3201 *DIR	05/15/09	4		\$3,000,000
07	1X660	SHOPP	\$3,000,000	\$0	VEN	150	022.7	022.8	STORM DAMAGE REPAIR *DIR	02/06/09	3		\$3,000,000
07	22651	SHOPP	\$2,666,000	\$0	VEN	1	011.6	028.5	INSTALL VERTICAL CLEARANCE & WARNING SIGNS	05/28/09	4		\$1,365,000
07	22652	SHOPP	\$2,782,000	\$0	LA	1	034.6	036.6	INSTALL VERTICAL CLEARANCE & WARNING SIGNS	05/14/09	4		\$2,523,000
07	22653	SHOPP	\$3,478,000	\$0	LA	5	001.2	016.6	INSTALL VERTICAL CLEARANCE & WARNING SIGNS	05/28/09	4		\$2,158,000
07	22654	SHOPP	\$3,129,000	\$0	LA	1	007.1	030.5	INSTALL VERTICAL CLEARANCE & WARNING SIGNS	05/14/09	4		\$2,016,000
07	23550	STIP	\$27,266,000	\$25,000	LA	5	039.5	042.6	SOUNDWALLS CONSTRUCTION *TCRP #41	12/01/08	2		\$28,047,000
07	2411U	SHOPP	\$35,850,000	\$4,717,000	LA	110	021.2	022.8	CONSTR AUXILIARY LN; MODIFY RAMPS INCLUDED 241101 & 241201	05/22/09	4		\$29,825,000
07	25060	M-Reimb	\$21,097,000	\$1,149,000	LA	210	031.8	034.2	CONST. SOUNDWALL WITH MASONRY BLOCK	10/31/08	2		\$21,097,000
07	25850	SHOPP	\$1,639,000	\$0	LA	0	000.0	000.0	SOIL STABILIZATION & REVEGETATION ANNUAL ELEMENT *201.335 FY 08/09	05/04/09	4		\$998,000
07	25860	SHOPP	\$1,807,000	\$0	LA	0	000.0	000.0	SOIL STABILIZATION & REVEGETATION ANNUAL ELEMENT *201.335 FY 08/09	05/11/09	4		\$1,487,000
07	25891	SHOPP	\$4,999,000	\$0	LA	5	001.0	001.0	CONSTRUCT SAND FILTERS & INFILTRATION DEVICES *PHASE 1 OF 10 *201.335 FY 08/09	05/18/09	4		\$4,634,000
07	25892	SHOPP	\$4,999,000	\$0	LA	60	001.0	001.0	CONSTRUCT SAND FILTERS & INFILTRATION DEVICES *PHASE 1 OF 10 *201.335 FY 08/09	05/25/09	4		\$4,427,000
07	26670	STIP	\$29,500,000	\$0	VEN	118	027.0	032.5	FREEWAY WIDENING	03/13/09	3		\$23,770,000
07	26900	B - SHOPP	\$64,350,000	\$1,500,000	LA	710	018.1	020.8	LONG LIFE PAVEMENT REHABILITATION	05/28/09	4		\$58,112,000
07	27700	HM-b	\$637,000	\$0	LA	10	029.4	042.5	DECK METHACRYLATE	12/17/08	2		\$760,000
07	27740	HM-b	\$1,467,000	\$0	LA	605	011.2	025.8	DECK METHACRYLATE	11/16/08	2		\$1,141,000
07	3Y390	HM-p	\$2,200,000	\$0	LA	210	000.0	006.0	PCC PROFILE GRINDING SLAB REPLACE	01/14/09	3		\$2,535,000
07	3Y470	HM-p	\$2,200,000	\$0	LA	1	050.8	056.5	COLD PLANE AND OVERLAY	10/17/08	2		\$2,269,000
07	3Y480	HM-p	\$1,500,000	\$0	VEN	1	009.7	14.2	SLURRY SEAL	12/17/08	2		\$1,180,000
07	3Y490	HM-p	\$6,650,000	\$0	LA	138	36.9	46.3	OVERLAY	01/14/09	3		\$6,256,000
07	4E600	SHOPP	\$1,200,000	\$0	LA	10	003.7	016.5	REPLACE JOINT SEAL & CABLE RAIL	01/30/09	3		\$1,160,000
07	4L470	HM-b	\$419,000	\$0	LA	5	013.9	019.9	REPL/REPAIR SLAB/JOINT/RAIL/SPALL	12/31/08	2		\$274,000
07	4L530	HM-b	\$2,236,000	\$0	LA	5	001.2	009.7	DECK METHACRYLATE, JOINT REPLACE	11/30/08	2		\$1,101,000
07	4L560	HM-b	\$2,700,000	\$0	LA	10	028.0	045.7	DECK REHAB, RAIL & SUPER REPAIR	12/17/08	2		\$2,310,000
07	4L860	HM-b	\$837,000	\$0	LA	71	000.0	002.0	DECK METHACRYLATE, SUB & SUPER REHAB	01/16/09	3		\$537,000
07	4L860	HM-b	\$775,000	\$0	LA	90	001.0	003.0	REHAB BRIDGE DECK	01/16/09	3		\$691,000
07	4L930	HM-b	\$849,000	\$0	LA	103	000.0	000.9	BR PRESS/MAINT CONTR	10/17/08	2		\$599,000
07	4L940	HM-b	\$223,000	\$0	LA	105	008.4	015.7	BR PRESS/MAINT CONTR	11/28/08	2		\$337,000

STATUS AS OF JUNE 30, 2009

Statewide - 2008/09 FY CONTRACT FOR DELIVERY PROJECT LIST

Statewide - 2008/09 FY CONTRACT FOR DELIVERY PROJECT LIST													Current Delivery Status
District	EA5	Short Program Description	Estimated Construction Capital Value in Contract	Estimated Right of Way Capital Value in Contract	County	Route	Back Post Mile	Ahead Post Mile	Description	Ready To List Milestone Plan Date	Quarter	Risks and Constraints	Estimated Construction Capital Value at RTL
07	4L960	HM-b	\$483,000	\$0	LA	110	020.7	024.5	BRIDGE PRESERVATION	10/17/08	2		\$450,000
07	4L990	SHOPP	\$1,742,000	\$0	LA	210	032.8	046.3	BR PRESERVATION/MAINT	01/30/09	3		\$1,063,000
07	4S710	SHOPP	\$850,000	\$0	LA	1	004.2	004.2	INST LEFT TURN PHASES & SIGNALS	09/22/08	1		\$429,000
08	0A791	STIP	\$1,413,000	\$0	SBD	18	030.0	032.5	BEAUTIFICATION AND MODERNIZATION	12/01/08	2		\$1,240,000
08	0C190	SHOPP	\$1,501,000	\$0	RIV	111	047.9	048.4	REGRADE BRIDGE DECK AND REPAIR SPALLS/CRACKS	03/02/09	3		\$1,329,000
08	0C810	SHOPP	\$7,021,000	\$0	SBD	15	040.1	042.7	UPGR MEDIATEAN BARRIER AND PAVE MEDIATEAN	09/02/08	1		\$7,171,000
08	0E500	SHOPP	\$1,415,000	\$60,000	SBD	10	031.1	031.1	CONSTRUCT CURB RAMPS	10/01/08	2		\$1,181,000
08	0F190	SHOPP	\$825,000	\$0	RIV	10	015.8	000.0	INSTALL STANDBY GENERATOR, 2000 GAL LPG TANK AND UPGRADE CONDUITS	03/06/09	3		\$967,000
08	0F780	SHOPP	\$1,200,000	\$100,000	SBD	138	023.0	023.2	CORRECT VERTICAL CURVES & SHOULDERS	11/28/08	2		\$934,000
08	0G740	HM-b	\$1,647,000	\$0	SBD	15	001.0	013.1	REHAB 16 BRIDGES WITH METHACRYLATE	03/02/09	3		\$1,077,000
08	0H320	SHOPP	\$8,333,000	\$0	SBD	215	010.0	017.6	COLD PLANE 0.2" AND OVERLAY 0.2" HMA (TYPE A)	10/16/08	2		\$8,370,000
08	0H990	SHOPP	\$1,796,000	\$0	RIV	10	052.3	057.0	INSTALL DOUBLE THRIE BEAM BARRIER	12/01/08	2		\$1,390,000
08	0J060	SHOPP	\$680,000	\$9,000	RIV	79	016.6	000.0	INSTALL TRAFFIC SIGNAL AND RESTRIPE INTERSECTION	09/26/08	1		\$499,000
08	0J110	SHOPP	\$779,000	\$0	RIV	74	000.0	011.8	INSTALL CENTERLINE RUMBLE STRIPS	09/30/08	1		\$226,000
08	0J370	SHOPP	\$417,000	\$0	SBD	18	102.4	102.4	INSTALL TRAFFIC SIGNALS	05/20/09	4		\$471,000
08	0J640	SHOPP	\$500,000	\$0	RIV	371	071.8	000.0	CONSTRUCT LEFT TURN LANE	05/20/09	4		\$408,000
08	0K640	SHOPP	\$630,000	\$0	SBD	18	020.6	000.0	INSTALL TRAFFIC SIGNALS	05/20/09	4		\$458,000
08	0K880	SHOPP	\$1,022,000	\$0	RIV	10	090.9	093.7	REMOVE AC OVERLAY, CLEAN DECK BY SAND BLASTING, REPAIR/REPLACE JOINT	02/11/09	3		\$1,353,000
08	0K740	HM-b	\$657,000	\$0	RIV	91	005.5	007.0	REMOVE AC OVERLAY, CLEAN DECK BY SAND BLASTING, REPAIR/REPLACE JOINT	02/17/09	3		\$957,000
08	0K760	HM-p	\$5,400,000	\$0	SBD	15	028.9	040.4	GRIND 30 MM OVERLAY 30 MM RUBBERIZED OGAC	12/29/08	2		\$5,099,000
08	0L250	HM-b	\$1,408,000	\$0	RIV	60	008.8	012.2	REMOVE AC OVERLAY, CLEAN DECK AND APPLY METHACRYLATE OVERLAY	02/11/09	3		\$1,401,000
08	0L260	HM-b	\$1,391,000	\$0	RIV	60	000.4	008.3	REMOVE AC OVERLAY, CLEAN DECK AND APPLY METHACRYLATE OVERLAY	03/02/09	3		\$1,484,000
08	0L360	HM-p	\$4,100,000	\$0	SBD	40	003.0	015.4	PLACE RUBBERIZED OVERLAY	01/29/09	3		\$3,787,000
08	0L560	HM-p	\$6,900,000	\$0	RIV	215	042.4	000.0	PLACE RUBBERIZED TYPE "O" OVERLAY	12/29/08	2		\$4,214,000
08	0L640	HM-b	\$3,500,000	\$0	SBD	40	085.2	099.1	INSTALL SHEAR KEYS TO STOP/DELAY GIRDER CRACK (8 BRIDGES)	03/02/09	3		\$2,978,000
08	0M160	SHOPP	\$958,000	\$0	RIV	60	022.2	026.5	INSTALL MARKERS, MODIFY LANE STRIPING AND INSTALL RUMBLE STRIPS	10/01/08	2		\$370,000
08	25960	SHOPP	\$2,600,000	\$2,000	SBD	95	042.4	043.0	INSTALL MEDIATEAN RUMBLE STRIPS AND WIDEN SHOULDERS	02/16/09	3		\$1,956,000
08	39470	SHOPP	\$7,905,000	\$275,000	SBD	18	066.6	067.1	REPLACE BRIDGE (SCOUR)	05/07/09	4		\$6,560,000
08	42220	SHOPP	\$2,046,000	\$58,000	RIV	78	003.3	003.4	REPLACE BRIDGE (SCOUR)	05/18/09	4		\$1,909,000
08	43430	SHOPP	\$3,497,000	\$0	RIV	95	024.9	032.7	UPGRADE DRAINAGE FACILITIES	02/02/09	3		\$3,480,000
08	45600	STIP	\$41,098,000	\$14,400,000	RIV	10	042.4	043.9	CONSTRUCT BOB HOPE DR EXT WINEW DIAMOND IC	05/04/09	4		\$40,602,000
08	48170	SHOPP	\$708,000	\$0	SBD	95	011.2	017.5	CONSTRUCT SHOULDERS & RESTRIPE	09/30/08	1		\$745,000
09	26901	SHOPP	\$18,159,000	\$11,000	MNO	395	000.0	006.9	ASPHALT CONCRETE OVERLAY, SHOULDER WIDENING	10/01/08	2		\$11,263,000
09	30070	SHOPP	\$1,557,000	\$0	MNO	395	032.4	000.0	REHABILITATE FOR ADA COMPLIANCE	07/15/08	1		\$1,380,000
09	31060	SHOPP	\$2,483,000	\$0	INY	5505	000.0	000.0	REMODEL SHOP FACILITIES	12/12/08	2		\$1,251,000
09	33650	SHOPP	\$1,368,000	\$0	INY	395	057.0	057.9	PAVEMENT REHABILITATION	06/01/09	4		\$1,272,000
09	33660	SHOPP	\$3,711,000	\$8,000	MNO	108	009.8	015.1	PAVEMENT REHABILITATION COLD IN-PLACE RECYCLE	06/01/09	4		\$2,303,000
09	33970	HM-p	\$1,498,000	\$0	INY	395	011.8	020.4	PAVEMENT PRESERVATION AR HIGH BINDER OVERLAY	10/06/08	2		\$2,277,000
10	0E720	SHOPP	\$3,093,000	\$27,000	MER	5	000.4	032.3	INSTALL TRAFFIC MONITORING STATIONS (TMS) AT VARIOUS LOCATIONS	03/17/09	3		\$2,888,000
10	0G130	STIP	\$15,640,000	\$3,692,000	MER	140	036.5	037.6	REPLACING BRADLEY OH BRIDGE WIDEN FROM 2 LANES TO 4 LANES.	03/10/09	3	High Risk R/W Cert. To be combined in Const w/ EA 3A66U under new EA3A66U	\$15,640,000
10	0G770	SHOPP	\$4,436,000	\$0	STA	33	000.5	014.5	REHABILITATE ROADWAY (CAPM)	05/15/09	4		\$2,253,000
10	0H04U	SHOPP	\$20,106,000	\$3,003,000	SJ	4	005.4	006.9	CURVE IMPROVEMENT	06/15/09	4		\$12,823,000
10	0H320	SHOPP	\$3,945,000	\$189,000	TUO	108	005.7	006.2	LEFT TURN CHANNELIZATION	03/01/09	3		\$1,331,000
10	0J150	SHOPP	\$2,491,000	\$1,033,000	TUO	49	023.1	023.6	CURVE IMPROVEMENT	06/29/09	4	ACOE Permit Requirements	\$2,529,000
10	0K020	SHOPP	\$44,274,000	\$395,000	MER	99	015.8	017.3	REPLACE BRIDGES	03/11/09	3		\$34,215,000
10	0L590	STIP	\$966,000	\$0	STA	99	016.8	024.7	HIGHWAY PLANTING	05/01/09	4		\$966,000
10	0M970	SHOPP	\$297,000	\$0	STA	99	015.1	015.7	SHOULDER WIDENING & PLACE RUMBLE STRIPS	07/14/08	1		\$297,000
10	0N170	HM-b	\$1,050,000	\$0	MER	99	018.5	018.5	REPAINT BRIDGE	02/27/09	3		\$696,000
10	0N260	HM-b	\$1,178,000	\$0	SJ	4	015.7	019.4	TREAT BRIDGE DECKS, REPLACE JOINT SEALS	02/11/09	3		\$1,358,000
10	0N390	SHOPP	\$753,000	\$0	SJ	99	019.3	036.7	REPAIR GIRDER	02/18/09	3		\$453,000
10	0N400	SHOPP	\$1,570,000	\$0	SJ	205	002.4	000.0	REPAIR GIRDER	02/11/09	3		\$1,553,000
10	0N410	HM-b	\$1,007,000	\$0	SJ	5	039.6	000.0	REMOVE EPOXY GRIT, GRIND DECKS, METHACRYLATE DECKS	02/27/09	3		\$1,195,000
10	0N440	SHOPP	\$2,114,000	\$112,000	STA	108	028.7	029.3	LEFT TURN CHANNELIZATION WITH NEW SIGNALS	04/20/09	4		\$1,599,000
10	0N900	SHOPP	\$924,000	\$5,000	MER	59	014.1	000.0	INSTALL NEW SIGNALS	12/05/08	2		\$645,000
10	0N910	SHOPP	\$659,000	\$3,000	SJ	99	027.3	027.7	REPLACEMENT PLANTING	08/29/08	1		\$621,000
10	0S400	HM-p	\$4,000,000	\$0	MER	152	000.0	011.3	RUBBERIZED HOT MIX ASPHALT OVERLAY	01/30/09	3		\$3,983,000
10	0S430	HM-p	\$1,500,000	\$0	SJ	205	000.0	003.0	RUBBERIZED HOT MIX ASPHALT OVERLAY	01/30/09	3		\$1,319,000
10	0S440	HM-p	\$1,000,000	\$0	AMA	88	060.8	066.7	PME CHIP SEAL	02/13/09	3		\$354,000
10	0S490	HM-p	\$2,000,000	\$0	AMA	16	000.0	009.4	PME CHIP SEAL	02/13/09	3		\$607,000
10	0T270	HM-d	\$120,000	\$0	CAL	12	0.9	0.9	CURE IN PLACE PIPE LINER	01/01/09	3		\$120,000
10	0T290	HM-d	\$120,000	\$0	MPA	140	16.1	17.7	CURE IN PLACE PIPE LINER	02/01/09	3		\$120,000
10	3169C	STIP	\$515,000	\$0	MER	99	026.8	027.6	HIGHWAY PLANTING & IRRIGATION	12/01/08	2		\$521,000
10	36312	STIP	\$3,502,000	\$0	MER	99	010.2	012.8	HIGHWAY PLANTING & IRRIGATION	02/13/09	3		\$2,710,000
10	3A660	SHOPP	\$17,696,000	\$3,038,000	MER	140	036.5	037.6	BRIDGE REPLACEMENT	03/10/09	3	Railroad Agreement at Risk - Combined in Const w/ 0G130, under new EA 3A66U	\$17,696,000
11	06380	SHOPP	\$20,681,000	\$315,000	SD	8	017.4	018.7	CONST AUXILIARY LANE-E/B & REMOVE PED OC BRIDGE (GRAPE ST)	06/09/09	4	ACCELERATED SHOPP DELIVERY - NEED 2010/11 FY PROGRAMMED FUNDS ADVANCED TO 2008/09 FY	\$14,235,000
11	08164	SHOPP	\$14,000,000	\$413,000	SD	805	007.6	009.2	CONSTRUCT TWO SOUTHBOUND AUX LANES	04/03/09	4		\$10,976,000
11	25921	SHOPP	\$7,884,000	\$0	SD	76	002.2	004.2	INSTALL CONCRETE MEDIATEAN BARRIER	05/15/09	4		\$3,218,000

STATUS AS OF JUNE 30, 2009

Statewide - 2008/09 FY CONTRACT FOR DELIVERY PROJECT LIST

Statewide - 2008/09 FY CONTRACT FOR DELIVERY PROJECT LIST													Current Delivery Status
District	EA5	Short Program Description	Estimated Construction Capital Value in Contract	Estimated Right of Way Capital Value in Contract	County	Route	Back Post Mile	Ahead Post Mile	Description	Ready To List Milestone Plan Date	Quarter	Risks and Constraints	Estimated Construction Capital Value at RTL
11	26072	M-Reimb	\$2,498,000	\$0	SD	15	021.9	023.9	REQUIRED MITIGATION PLANTING PHS 2 FOR HWY STAGES 2 & 3 (EAS 080911, ROADSIDE REST AREA	01/23/09	3		\$2,000,000
11	26150	SHOPP	\$4,721,000	\$0	IMP	8	031.3	000.0	RESTORATION/ADA COMPLIANCE	02/20/09	3		\$4,725,000
11	26171	SHOPP	\$2,000,000	\$0	SD	94	001.5	013.4	FREEWAY MAINTENANCE ACCESS	02/23/09	3		\$1,698,000
11	26260	SHOPP	\$3,190,000	\$430,000	SD	94	007.9	000.0	INSTALL TRAFFIC SIGNAL AND WIDEN RAMP	04/27/09	4		\$2,362,000
11	26500	STIP	\$2,855,000	\$0	SD	163	001.7	003.2	HISTORIC TRANSPORTATION REHABILITATION	03/20/09	3		\$2,669,000
11	27760	HM-p	\$3,714,000	\$0	IMP	78	015.5	041.0	APPLY RUBBERIZED CHIP SEAL	08/29/08	1		\$3,714,000
11	27770	HM-p	\$3,825,000	\$0	SD	79	020.3	035.3	APPLY 20MM ASPHALT RUBBER OPEN GRADE	01/26/09	3		\$2,904,000
11	28150	SHOPP	\$573,000	\$0	SD	5703	000.0	000.0	REMEDICATION OF HYDROCARBON CONTAMINATION	02/06/09	3		\$571,000
11	28160	SHOPP	\$500,000	\$0	SD	5702	000.0	000.0	REMEDICATION OF HYDROCARBON CONTAMINATION	02/06/09	3		\$499,000
11	28430	SHOPP	\$7,900,000	\$0	SD	5	009.6	026.2	REMOVE EXISTING MBGR AND REPLACE WITH NEW	04/02/09	4	ACCELERATED SHOPP DELIVERY - NEED 2011/12 FY PROGRAMMED FUNDS ADVANCED TO 2008/09 FY (INCLUDES \$4M IN FEDERAL OTS FUNDS)	\$5,330,000
11	28600	SHOPP	\$1,635,000	\$0	SD	5	005.4	005.4	INSTALL NEW SIGNAL	03/09/09	3		\$1,124,000
11	28810	SHOPP	\$934,000	\$9,000	IMP	86	004.4	004.7	INSTALL NEW TRAFFIC SIGNALS	03/02/09	3		\$519,000
11	28880	B - TCIF	\$95,100,000	\$0	SD	905	009.5	015.0	CONSTRUCT NEW FREEWAY - PHASE 1B	10/20/08	2		\$80,620,000
11	28930	B - SHOPP	\$6,500,000	\$0	SD	5	039.6	054.4	INSTALL RAMP METERS & HOV LANES	04/15/09	4		\$4,007,000
11	29090	HM-b	\$1,738,000	\$0	SD	5	012.4	013.5	CLEAN AND TREAT BRIDGE DECK WITH MEASUREMENTS	11/02/08	2		\$1,764,000
11	2910U	HM-b	\$2,256,000	\$0	SD	163	000.6	007.0	CLEAN AND TREAT BRIDGE DECK WITH MEASUREMENTS	10/28/08	2		\$1,480,000
11	29110	SHOPP	\$3,300,000	\$0	SD	5	018.3	019.4	REMOVE AC OVERLAY, CLEAN DECK BY SANDBLASTING	02/01/09	3	CFD RTL/ADV SCHEDULE SHOWN ASSUMES ADD HM DELIVERY SCHEDULE (IE. NOT SHOPP CAPITAL PROGRAM SCHEDULE)	\$1,620,000
11	29130	HM-b	\$1,768,000	\$0	SD	5	039.8	071.9	CLEAN AND TREAT BRIDGE DECK WITH MEASUREMENTS	12/10/08	2		\$2,100,000
11	29140	SHOPP	\$1,533,000	\$0	SD	15	001.8	006.9	REMOVE AC OVERLAY, CLEAN DECK BY SANDBLASTING	01/26/09	3	CFD RTL/ADV SCHEDULE SHOWN ASSUMES ADD HM DELIVERY SCHEDULE (IE. NOT SHOPP CAPITAL PROGRAM SCHEDULE)	\$890,000
11	29640	HM-p	\$3,000,000	\$0	SD	94	052.9	065.0	PLACE RUBBERIZED AC OVERLAY	11/07/08	2		\$2,711,000
11	29650	HM-p	\$3,000,000	\$0	SD	8	000.7	002.9	PLACE BONDED WEARING COURSE	02/08/09	3		\$3,172,000
11	2T010	STIP	\$43,042,000	\$0	SD	52	016.2	017.8	SR52 UNIT 5B	09/05/08	1		\$43,109,000
12	0F900	SHOPP	\$1,305,000	\$0	ORA	405	000.2	024.2	HIGHWAY PLANTING RESTORATION	12/01/08	2		\$1,230,000
12	0F910	SHOPP	\$1,012,000	\$0	ORA	57	010.8	022.5	HIGHWAY PLANTING RESTORATION	12/01/08	2		\$964,000
12	0F920	SHOPP	\$2,718,000	\$0	ORA	5	006.0	031.2	HIGHWAY PLANTING RESTORATION, REMEDIATION	07/08/08	1		\$2,718,000
12	0G040	B - CMIA	\$65,000,000	\$924,000	ORA	91	015.9	018.9	PROVIDE ONE EB LANE	03/01/09	3		\$58,582,000
12	0G530	SHOPP	\$2,893,000	\$412,000	ORA	1	012.8	013.4	CRYSTAL COVE RESTORATION AND ABANDONMENT	07/01/08	1		\$2,806,000
12	0G730	STIP	\$1,332,000	\$0	ORA	5	006.1	031.2	PROVIDE ENHANCED GORE PAVING, ROCK CURBS	05/01/09	4		\$1,332,000
12	0H235	SHOPP	\$1,311,000	\$0	ORA	0	000.0	000.0	UPGRADE TMC BUILDING EMERGENCY SYSTEMS	04/01/09	4		\$1,311,000
12	0J230	SHOPP	\$915,000	\$0	ORA	91	013.3	013.6	ADD TRUCK ACCELERATION LANE	08/01/08	1		\$915,000
12	0J240	SHOPP	\$350,000	\$5,000	ORA	1	023.1	024.3	ADJUST TRAFFIC CONTROL DEVICES	12/01/08	2		\$310,000
12	0J310	SHOPP	\$746,000	\$0	ORA	405	007.8	008.4	MODIFY STRIPINGS, PAVEMENT MARKINGS	11/14/08	2		\$746,000
12	0J470	SHOPP	\$250,000	\$56,000	ORA	55	007.6	000.0	ADA IMPROVEMENT	10/07/08	2		\$238,000
12	0J530	SHOPP	\$475,000	\$0	ORA	73	026.2	026.2	OGAC OVERLAY AND GROOVE RAMP	04/01/09	4		\$446,000
12	0J560	SHOPP	\$1,970,000	\$0	ORA	5	009.4	013.2	GROOVE EXISTING LANES OF PAVEMENT FOR IMPROVED DRAINAGE	04/01/09	4		\$1,970,000
12	0J580	HM-b	\$2,200,000	\$0	ORA	91	004	004	REMOVE RUST FROM STEEL MEMBERS AND PAINT	04/01/09	4		\$1,890,000
12	0J600	SHOPP	\$1,600,000	\$0	ORA	91	013.6	018.1	CONSTRUCT MEDIAN BARRIER AT THREE LANE BRIDGE	02/01/09	3		\$1,272,000
12	0J740	SHOPP	\$250,000	\$0	ORA	142	003.8	004.1	DRAINAGE IMPROVEMENT	03/01/09	3		\$285,000
12	0J780	SHOPP	\$151,000	\$0	ORA	405	013.7	013.7	RESURFACE RAMP WITH OPEN GRADED ASPHALT	06/01/08	1		\$151,000
12	0J820	HM-d	\$84,000	\$0	ORA	142	003.2	006.4	CULVERT PREVENTATIVE MAINTENANCE	12/01/08	2		\$84,000
12	0J830	HM-d	\$390,000	\$0	ORA	74	003.3	008.3	CULVERT PREVENTATIVE MAINTENANCE	02/01/09	3		\$360,000
12	0J840	HM-p	\$2,500,000	\$0	ORA	241	024.9	027.8	OVERLAY 0.1 FOOT RAC TYPE O	01/01/09	3		\$2,682,000
12	0K200	HM-p	\$9,000,000	\$0	ORA	73	010.2	022.5	RHMA TYPE O OVERLAY	02/15/09	3		\$7,200,000
12	1072C	SHOPP	\$2,800,000	\$0	ORA	133	004.1	008.1	RE-VEGETATION	10/01/08	2		\$2,780,000