DIVISION OF ENGINEERING SERVICES CONTRACT PROGRESS REPORT

July 1, 2009 to July 31, 2009

| TOTAL BIDS OPENED | OS OPENED JULY | | TO DATE | | THIS TIME LAST YEAR | |
|---|----------------|---------------------|---------|-----------------|---------------------|--|
| Total Number of Projects | | 41 | | 41 | | 25 |
| Total Low Bids | | \$194,773,086 | | \$194,773,086 | | \$209,306,214 |
| Total Engineer's Estimate | | \$292,327,234 | | \$292,327,234 | | \$269,040,628 |
| Net Underruns(-) or Overruns(+) | | -33.37% | | -33.37% | | -22.20% |
| Everage Number Bidders | | 7.6 | | 7.6 | | 6.8 |
| APPROXIMATE VALUE OF A | LL PROJEC | TS ADVERTISED, | AWARDE | D AND PENDING A | WARD | |
| Projects Advertised | 34 | \$326,084,000 | 34 | \$326,084,000 | 48 | \$598,571,000 |
| Projects Awarded | 46 | \$137,878,769 | 46 | \$137,878,769 | 21 | \$280,943,359 |
| Projects Pending Award | 27 | \$169,691,450 | 27 | \$169,691,450 | 10 | \$31,085,270 |
| Projects All Bids Rejected | 0 | \$0 | 0 | \$0 | 0 | \$0 |
| Projects No Bids Received | 0 | \$0 | 0 | \$0 | 0 | \$0 |
| Call for Bids Outstanding | 28 | \$321,464,000 | 28 | \$321,464,000 | 46 | \$591,762,000 |
| Total Construction Value (Including supplemental work conting | jencies) | \$691,937,641 | | \$691,937,641 | | \$994,169,692 |
| | | | | | | |
| MAJOR CONSTRUCTION PR | OJECTS INC | CLUDING LOCAL A | GENCIES | S-AWARDED | | |
| Number of Projects All Projects | | 45 | | 45 | | 21 |
| STIP, SHOPP, G-11** | | 0 | | 0 | | 0 |
| | | U | | O | | O |
| Programmed Funds STIP, SHOPP, G-11** | | \$0 | | \$0 | | \$0 |
| Contract Allotment | | | | | | |
| All Projects | | \$159,382,900 | | \$159,382,900 | | \$347,385,600 |
| CTC Funds Only / G-11** | | \$0 | | \$0 | | |
| Net Underruns(-) or Additional Fun | | +) | | | | |
| Amount Contract Allot. Under/Ove | r Program | \$0 | | \$0 | | \$0 |
| Percent Under/Over Program | | 0.00% | | 0.00% | | |
| Funds Available at Advertising* | | | | | | |
| All Projects | | \$218,236,300 | | \$218,236,300 | | \$447,076,000 |
| Original CTC Votes / G-11** | | \$0 | | \$0 | | * · · · · , · · · · · , · · · · · |
| Amount Contract Allot. Under/Over | r Funds Availa | ble at Advertising* | | | | |
| All Projects | | -\$58,853,400 | | -\$58,853,400 | | -\$99,690,400 |
| Percent Contract Allot. Under/Over | Funds Availa | ble at Advertising* | | | | |
| All Projects | | -26.97% | | -26.97% | | -22.30% |
| MINOR A PROJECTS INCLUI | DING LOCAL | L AGENCIES-AWAI | RDED | | | |
| Number of Projects | | | | | | |
| All Projects | | 1 | | 1 | | 0 |
| CTC Funds Only & G-11** | | 0 | | 0 | | - |
| Contract Allotment | | | | | | |
| All Projects | | \$446,800 | | \$446,800 | | \$0 |
| CTC Funds Only / G-11** | | \$0 | | \$0 | | \$0 |
| Funds Available at Advertising* | | | | | | |
| All Projects | | \$446,800 | | \$446,800 | | \$0 |
| CTC Funds Only / G-11** | | • | | • • | | \$0 |
| Percent Contract Allot. Under/Over | Funds Availa | ble at Advertising* | | | | |
| All Projects | | 0.00% | | 0.00% | | |
| • | | | | | | |

 ^{*} Budget Allocation has been changed to Funds Available at Advertising in order to include Measure County funds in "All Projects".
 ** G-11 for emergency allocations and Seismic Retrofit Projects.