



FINAL STATEWIDE
TRANSPORTATION IMPROVEMENT PROGRAM
2008-2011

S T I P



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**FINAL STATEWIDE
TRANSPORTATION IMPROVEMENT PROGRAM
2008-2011**



**OREGON TRANSPORTATION COMMISSION ADOPTION
NOVEMBER 14, 2007**

**FHWA/FTA APPROVAL
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INTRODUCTION

WHAT IS THE STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM?

Document Description

The *Oregon Statewide Transportation Improvement Program* (STIP) is the state's four-year transportation improvement program for state and regional transportation systems, including federal land and Indian reservation road systems, interstate, state, and regional highways, bridges, and public transportation. It covers all state and federally-funded system improvements for which funding is approved and that are expected to be undertaken during the upcoming four-year period. The STIP is updated every other year and the cycle begins in odd numbered years, for example the 2008-2011 STIP update began in March 2005. The STIP is adopted by the Oregon Transportation Commission (OTC) and is approved by the Federal Highway Administration (FHWA) and the Federal Transit Administration (FTA) as required by federal law.

There are over 8,000 miles of state highways in Oregon. The highway system faces pressure from a growing population – Oregon is expected to grow by approximately 1 million people, or almost 30%, between 2005 and 2025 – and a growing economy. Vehicle miles traveled (VMT) per person in urban areas has remained steady since 2001, but increases in population and economic activity are expected to lead to similar increases in VMT. This increase requires a transportation system that is efficiently operated and responsive to increasing demands and funding realities. Oregon schedules transportation system investments that respond to these increasing demands, as well as investments that preserve the condition

and functionality of the existing system, through the STIP.

In effect, therefore, the STIP is Oregon's four-year capital improvement program for its transportation system. The STIP identifies all transportation projects that are funded with federal and state dollars, as well as local government-funded projects. The STIP includes public-funded projects of statewide or regional significance (i.e. projects with high public interest or that have air quality impacts) regardless of funding source. It also includes federal transportation projects in national parks, national forests, and on Indian reservations.

The STIP is a project scheduling and funding document; it is not a plan. The projects included in the STIP are listed in adopted transportation plans that involved local and regional governments, Area Commissions on Transportation (ACTs), other state and local transportation agencies, and the public. Typical plans from which the projects in the STIP are taken include city and county transportation system plans (TSPs), metropolitan regional transportation plans (RTPs), and special state and federal planning documents. Major projects listed in the STIP have been reviewed for consistency with state and local land use plans and policies, and with applicable state policies and plans such as the *Oregon Highway Plan*, *Oregon Bridge Options Report*, *Oregon Public Transportation Plan*, *Oregon Bicycle and Pedestrian Plan*, and *Transportation Safety Action Plan*. Some projects also have been reviewed to make sure they meet special program eligibility and prioritization criteria. These criteria are established by the OTC, some by local ACTs, and still others may be imposed through legislative action, such as those identified in House Bill 2041 from the 2003 Oregon Legislative session for the Oregon Transportation Investment Act (OTIA) program.

The STIP only includes projects for which there is committed funding available. In other words, the STIP is fiscally constrained. Projects listed in the STIP may include highway and bridge construction or repairs, transportation system planning projects, transit service improvements and capital purchases, and other types of construction projects that affect the appearance, safety and operation of Oregon roads and highways. The money for these projects comes from state or federally-funded programs that address certain transportation needs. There are limits on how the money from most programs may be used. For example, Pavement Preservation money may not be used to build new roads. The programs are the building blocks for the STIP; preparing the STIP determines which projects should be approved, when the work should be done, and what program(s) should be used to pay for them.

By approving the STIP, the OTC allocates available state and federal funding to specific projects. When preparing the STIP, the Oregon Department of Transportation (ODOT) seeks agreement from federal and state government agencies, Metropolitan Planning Organizations (MPOs), transportation interest groups, and other affected local jurisdictions about which projects have the highest priority in the upcoming four-year period. Projects are approved and scheduled according to their priority, available funding, and readiness to proceed.

The participants in the STIP process expect that the projects listed in the STIP will be funded and built as scheduled. They recognize, however, that actual revenues may be higher or lower than originally forecast, or that a project unavoidably may be delayed. Therefore, they agree that project priorities may shuffle within the STIP, and if a project must be delayed, it may retain its priority for funding at another time in the program.

These changes are subject to approval of the OTC, FHWA, and FTA. While ODOT and the other STIP partners intend to deliver the projects listed in the STIP as described, they may modify or replace some projects if more effective solutions to the transportation problems are identified during project development, which involves engineering and design. Projects and/or their priority also may be modified as a result of input received during the public review for the draft STIP.

This document is the *Final 2008-2011 STIP*. This program meets the requirements of the **Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users (SAFETEA-LU)**¹, the law that provides federal funds for transportation projects to move people and freight. SAFETEA-LU was enacted August 10, 2005, as Public Law 109-59, and authorizes the Federal surface transportation programs for highways, highway safety, and transit for the 5-year period 2005-2009.

HOW TO USE THIS DOCUMENT

Document Overview

This STIP document includes important information about state and federally-funded transportation projects for the 2008-2011 time frame. The program covers the four year period beginning on October 1, 2007, which is the beginning of the 2008 federal fiscal year, and ends September 30, 2011, which is the end of the 2011 federal fiscal year. Amendments to this document may occur periodically that alter the scope, schedule, and number of approved projects in the STIP. For a complete log of approved amendments, go to:

<http://www.oregon.gov/ODOT/HWY/STIP/> and click on the link to the 2008-2011 STIP.

¹ Codified in Title 23 and Title 49 of the United States Code.

There you will find a link to the amendment log for the 2008-2011 STIP.

For readers who want to learn about the procedures involved in preparing the STIP document, there is an overview of the process in the section titled “STIP Development Process Overview”. Detailed information about the STIP development process and related procedures are available online in an ODOT document titled *STIP Users’ Guide*. For example, there is a full description of the process that each ODOT region uses to select Modernization projects in the Users’ Guide, whereas the STIP only provides a general description of this process. The Users’ Guide may be accessed on the STIP website at:

<http://www.oregon.gov/ODOT/HWY/STIP/>

The STIP document includes lists of approved state, federal, and local transportation projects. All projects are listed in the section titled **STIP Projects**, which begins on page 29. Projects are listed in the STIP according to which ODOT region they are located, then in which county they are located. The section also includes many non-construction projects, such as funding for transit operations or to buy transit equipment. The STIP can be searched online, using the “Search the STIP” function found on the STIP website.

Additionally, projects in the **STIP Projects** section are further broken out in the section titled **Development STIP (D-STIP) and Statewide Significant Projects**. The D-STIP lists projects that are under development but will take more than four years to construct. D-STIP projects are approved and funded for development through specific preliminary steps such as National Environmental Policy Act (NEPA) design-level environmental documents, right-of-way acquisition, and final plans. Projects in the D-STIP also are organized by ODOT region.

If a reader is unsure about which ODOT region their project may be located, there is a map of ODOT regions at the end of this section. Most Oregon counties are entirely in one region, but some counties are split. For example, parts of Washington County are in Regions 1 and 2. Also, if a reader knows a project’s Key Number but nothing more, there is a Key Number Index that cross-references the page number where information about the project can be found.

How to Interpret Project Information

The reader will note that project information included in the STIP is cursory. The entries include the project’s name and key number, its general location, a brief description (e.g. replace culvert, or improve intersection), its estimated cost and schedule, and the program(s) being used to pay for the work. The entries may use terms with which the reader is not familiar. Appendix 3 contains acronyms and a glossary of terms that explain many of the technical terms used in this document. There also is a discussion about how to use and interpret the information in the project entries at the end of this section. Readers who would like to get more information about a particular project, such as the project’s scope, proposed alignment, or construction schedule, should contact the ODOT region office in which the project is located. There is contact information for ODOT region offices on the divider page for each region in the STIP Projects section.

KEY TO PROJECT LISTING

Shows the name and location of each project

Shows estimated amount of funds, the federal share (as applicable), the year the funds are committed, and the type of funds committed to the project

Identifies funds committed from the previous STIP

Unique identifier for each project

Name: I-205: WILLAMETTE R (GEO ABERNETHY) BRIDGE #09403
Hwy/St: EAST PORTLAND
Route: I-205
Milepoints: 8.78 to 9.28
ACT/AREA: METROE
MPO: Non-MPO
Description: DECK OVERLAY; REPAIR DECK JOINTS

Key: 14799

Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Planning:	\$0								
Design:	\$707,000	2008	HBRR	\$634,391					
Land Purchase:	\$0								
Utility Reloc:	\$0								
Construction:	\$13,491,000	2010	HBRR	\$12,105,474					
Other:	\$0								
Total:	\$14,198,000								

Applicant: ODOT
Status: Const. scheduled to begin in 2010
Work type: Bridge

Describes the work being done on the project

Identifies who is sponsoring the project or who requested the project

Shows the primary type of work

Shows the year project is set to go to contract

Identifies which MPO boundary the project falls within (or Non-MPO for those outside).

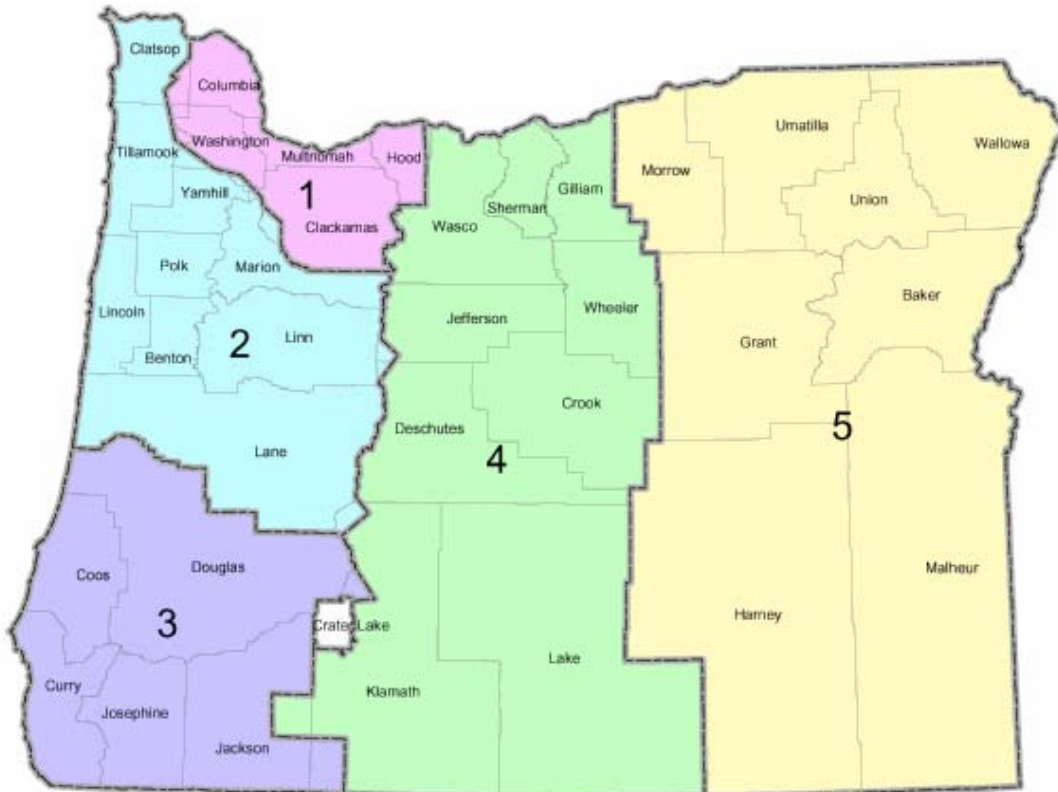
There are six primary sections in the STIP, one for each of the five ODOT regions and one for Statewide programs. The five regional sections are further sorted by **County**.

Projects are then sorted by **Route** and then by **Work Type**.

The following information appears for each project in this document:

- The first element listed is the **Project Name** with the **Highway Name** directly below.
- Under the Highway name is the **Route**, a more common name for a specific section of roadway.
- Below the route are the beginning and ending **Milepoints**. These identify where the project starts and ends.
- Below the milepoints is the **ACT** (Area Commission on Transportation).
- Below the ACT is the **MPO**. This indicates, when applicable, which Metropolitan Planning Organization boundary the project falls within. If the project is outside an MPO boundary, "Non-MPO" is listed.
- Below the MPO is a **Description** of the main project work taking place.
- To the right of the Project Name is the **Key** number, a unique numeric identifier that stays with the project for its entire life.
- Below that is the *Funding Information Section*. The first line is **Planning** activities relating to studies, refinement plans, location EIS, MPO planning, State Planning & Research projects. The next four lines are **Design, Land Purchase, Utility Relocation** and **Construction**. These are the phases of a construction project. The **Other** line is for activities such as Transit (planning, operations, and purchase) and other non-construction projects. The **Total Cost** and **Year** columns identify how much total funding is programmed for each phase and the year it was started (if prior to the 2008-2011 STIP period) or the year it is planned to begin. Each column to the right of these phases identifies the type of funding programmed and the amount of that fund. *Required matching funds are not included in the columns located to the right of the Total Cost column.*
- Directly below the funding information is the **Applicant**. This identifies who is sponsoring the project.
- To the right of the applicant field is the **Status** of the project. This indicates what is happening with the project and in what year.
- Below the status line is the **Work Type**. This identifies the primary type of work associated with each project. The STIP work type order is Modernization first, then Safety, Pavement Preservation, Bridge, and Operations, followed by all other work types.

Figure 1 – ODOT Region Map



STIP DEVELOPMENT PROCESS OVERVIEW

Process Description and Participants

The STIP document is a compilation of multiple project review and programming efforts that are carried out by different organizations. Each has its own procedures. ODOT is responsible for coordinating these separate processes and for integrating the programs that emerge from them into a single document – the STIP. Coordinating these processes and making sure the projects

that are approved through them are included in the STIP is complex and challenging. Table 1 outlines the programming work that is compiled in the STIP.

The person responsible for managing the process is the Statewide STIP Manager. The Statewide STIP Coordinator manages the project data for the STIP. Each ODOT region also has a Region STIP Coordinator. This team is responsible for ensuring that all the projects approved through these separate processes are compiled into the STIP document.

Table 1 – STIP Programming Processes and Participants

Programming Process	Lead	Advisory Body	Comment
1. Modernization Program	ODOT regions	ACTs	A statewide formula is used to allocate available funding to ODOT regions. Each region then manages the Modernization program using its own process.
2. Data-driven Programs	ODOT	Combination of state-level advisory committees, region staff, and ACTs	There are Oregon Transportation Management Systems (OTMS) for bridges, pavement, safety, public transit, traffic monitoring, congestion, and intermodal, which are used to identify and prioritize projects. Large culvert improvement, fish passage, and slides and rockfalls also use data to identify and prioritize projects, although they are not part of OTMS.
3. Statewide Competitive Programs	ODOT	Combination of statewide advisory committees and ACTs	There are separate competitive processes for Bicycle/Pedestrian, Transportation Enhancement, and Federal Lands Highways programs. A portion of funding for these programs may be reserved in a “bucket” from which later awards are made.

Programming Process	Lead	Advisory Body	Comment
4. Public Transit Program (State-wide)	ODOT/FTA	Various local entities	There are many transit funding programs used in the STIP; large transit projects may be listed individually, but most transit projects are funded out of “buckets” that contain the funding for one or more transit projects. Applications for these funds are solicited from transit service providers after the STIP has been approved. A STIP amendment is then used to document individual awards that are funded out of that program’s “bucket”.
5. Metropolitan Transportation Improvement Program (MTIP)	MPOs	MPO Policy Committees (ODOT participates)	In MPO areas with over 200,000 residents, the MPOs receive an allocation and develop their own MTIP. In metropolitan areas with less than 200,000 residents, the MTIP is coordinated through the ODOT region and funding for Modernization projects comes out of the region’s Modernization program allocation.
6. Federal Earmarks	ODOT and Oregon’s Congressional Delegation	OTC	Special set-asides approved by the U.S. Congress and the President; funds are targeted to a specific project. The earmark may supplement or be taken out of a regular program budget, depending on how the law is written.
7. Indian Reservation Roads Transportation Improvement Program	Federal Lands Highways, U.S. DOT	Tribal Councils	Tribes also may compete for state grants, such as Bicycle/Pedestrian.

STIP Development Timeframe

It takes almost three years to update the STIP. Because the STIP is updated every two years and the process to develop it takes almost three years, there is roughly a six month period of time before a new STIP is adopted when the state is working on two STIP cycles concurrently. This can be con-

fusing. One way to keep the cycles straight is to remember that the early part of the STIP development process is focused on funding targets and program goals while the later part of the STIP cycle is focused on which projects should be approved. However, there is only one approved STIP in place at any given time.

STIP Development Process Steps

In general, the STIP development process involves the following sequence. Note that this sequence does not spell out the planning steps that precede STIP development. These preceding steps, which are extremely important for positioning projects to be considered for funding approval, are complex and must be completed before a project can be included in the STIP.² A diagram depicting the STIP development process is included at the end of this section; it divides the STIP development process into four major steps: setting goals and funding levels, selecting projects, reviewing the draft program, and approving the final program. The graphic also shows the approximate time it takes to complete these steps.

Before the STIP process begins:

- Management systems, collectively known as the Oregon Transportation Management Systems, have been developed for some programs that help define conditions that warrant putting a project on a “watch” list. Conditions may include things like pavement wear, safety problems (determined by crash records), traffic counts at intersections, or bridge ratings; field inspections refine information about asset conditions.
- The OTC may update policy documents and related plans, like the *Oregon Transportation Plan*, *Oregon Bicycle and Pedestrian Plan*, *Oregon Highway Plan*, and *Oregon Bridge Options Report*, in which policies, investment priorities, and/or performance criteria are established for state transportation facilities.
- ODOT regions work with local governments to identify problem locations in

² There is more information about the steps that must be completed before projects can be included in the STIP in the *STIP Users’ Guide* at <http://www.oregon.gov/ODOT/HWY/STIP/>

highway corridors that may lead to facility plans and refinement plans that identify engineering solutions.

- Most local governments have adopted long-range (usually 20 year) TSPs that identify system improvement needs; STIP projects need to be consistent with adopted TSPs.³
- MPOs prepare long-range RTPs that identify capacity-related system improvements; STIP projects in metropolitan areas need to be consistent with adopted RTPs.
- Tribes and federal land management agencies prepare long range plans for the road systems they manage.

During the STIP development process, the following steps generally occur:

Setting Goals and Funding Levels

- ODOT divisions assess overall transportation system needs for highway, public transit, and multi-modal systems.
- The Highway Program Office (HPO) prepares a revenue forecast for the STIP from various funding sources.
- Program managers establish preliminary program funding levels; ODOT executive staff determines recommended program funding levels for the OTC.
- Program advisory committees meet to review how well their programs are achieving adopted goals.
- Transit program managers, highway program managers, region managers, ACTs, MPOs, the Oregon Freight Advisory Committee (OFAC), and other stakeholders provide comments to the

³ According to the state’s Transportation Planning Rule (Oregon Administrative Rule Chapter 660, Division 12 [OAR 660-012]), cities with populations of 2,500 or more and counties with populations of 25,000 or more are required to prepare TSPs. OAR 660-012 provides guidelines for the preparation of TSPs.

OTC about the recommended program funding levels and issues and concerns with the state's transportation system.

- The OTC meets to review policy and fiscal issues, update program eligibility criteria, and set funding levels for the various programs that are funded through the STIP.
- ODOT program managers update rules and application procedures for their grant programs.

Selecting Projects

- Highway Program Office informs program managers and regions about funding targets for the various programs funded through the STIP.
- Program managers review management system data and other data/information and identify likely projects.
- ACTs and MPOs consider capacity improvement needs and identify potential projects using state or locally-approved eligibility criteria.
- ACTs and MPOs consider development projects, such as refinement plans, highway corridor plans, multi-year environmental review studies, and other planning projects that require federal funds or have regional significance and need to be approved in the STIP.
- ODOT region staff develop project scoping and cost estimates.
- Program managers make preliminary project recommendations for data-driven programs based on system ratings and field inspections.
- When applicable, ODOT staff and advisory committees evaluate whether or not projects meet program eligibility criteria and use prioritization factors to select projects.
- The OFAC reviews potential projects for the ways in which they would affect freight movement.
- ACTs meet to consider project recom-

mendations for the Modernization Program, develop preliminary recommendations using local and state prioritization criteria, and listen to presentations about other system investments.

- Region management staff hold meetings to look for ways to combine projects to achieve economies of scale and schedule and develop a preliminary program.
- MPOs develop draft MTIP programs and pass project information to Region STIP Coordinators.
- Region STIP Coordinators assign project key numbers and work with HPO on funding eligibility and budget effects for the draft STIP.

Draft STIP Public Review

- The draft STIP document is prepared and made available for public review and comment.
- ODOT regions review the draft STIP with ACTs, MPOs, and other stakeholders.
- Regions schedule and conduct public hearings on the draft STIP.
- ACTs, MPOs, transit districts, and other stakeholders submit comments on the draft STIP.
- Region Local Government Liaisons, planners, and technical staff compile public and stakeholder comments about the draft STIP and forward to statewide program managers, HPO, the OFAC, and other participants.

STIP Adoption and Approval

- Regions and program managers may make adjustments to projects, based on comments received.
- ODOT prepares the final STIP.
- Technical studies regarding conformity of the final STIP with federal air quality rules are performed.
- The OTC reviews the final STIP, considers comments received through the

public review process, and adopts the STIP.

- MPOs adjust and adopt their final MTIP; MTIPs are added to the STIP.
- FHWA and FTA review the STIP for compliance with federal rules and approve the STIP for implementation.

After the STIP is approved, it can be amended to add or cancel a project, or to change the scope, timing, or funding of a project.

Given the complexity of this process, the STIP Stakeholder Advisory Committee recommended in 2003 that ODOT develop a Users' Guide to document the STIP process and provide the public with better information about STIP-funded programs and procedures. They also recommended ODOT develop a brochure explaining the STIP development process. The Users' Guide and Brochure may be viewed on line at:

<http://www.oregon.gov/ODOT/HWY/STIP/>.

Project Eligibility Criteria and Prioritization Factors

For some programs, the OTC has adopted project eligibility criteria and prioritization factors that work like screens to help target investments. The criteria are intended to help ACTs, MPOs, and ODOT staff select projects for programs where needs exceed available funding. The OTC has adopted project eligibility criteria and prioritization factors for three programs: Modernization, Pavement Preservation, and Bridge Replacement and Rehabilitation. For Modernization, there are separate criteria for D-STIP projects and C-STIP projects. Every project that is approved for funding through these programs must meet the adopted OTC eligibility criteria. Prioritization factors are used by ODOT staff and ACT members to help decide which of many eligible projects should be funded when limited resources

prevent all eligible projects from being included in the STIP.

There also may be special legislative criteria. For example, in 2001 and again in 2003, the Oregon Legislature approved special funding to address state bridge needs called the Oregon Transportation Investment Acts. Specific projects were identified as eligible for OTIA funding to address statewide bridge needs. It is estimated that a shortfall of \$1.7 billion for other bridge repair and replacement needs remain. All projects funded with OTIA must meet the legislatively approved funding criteria.

Similarly, Congress may impose conditions on projects that are approved with special funding known as earmarks that specify an amount of money that is made available for a particular project. Earmarks often include conditions or special provisions that limit the use of the money. These conditions have the same effect as project eligibility criteria except that they apply project by project. ODOT staff must document in a report that applicable project eligibility criteria have been met before a project is included in the STIP.

Figure 2: STIP Development Process Diagram

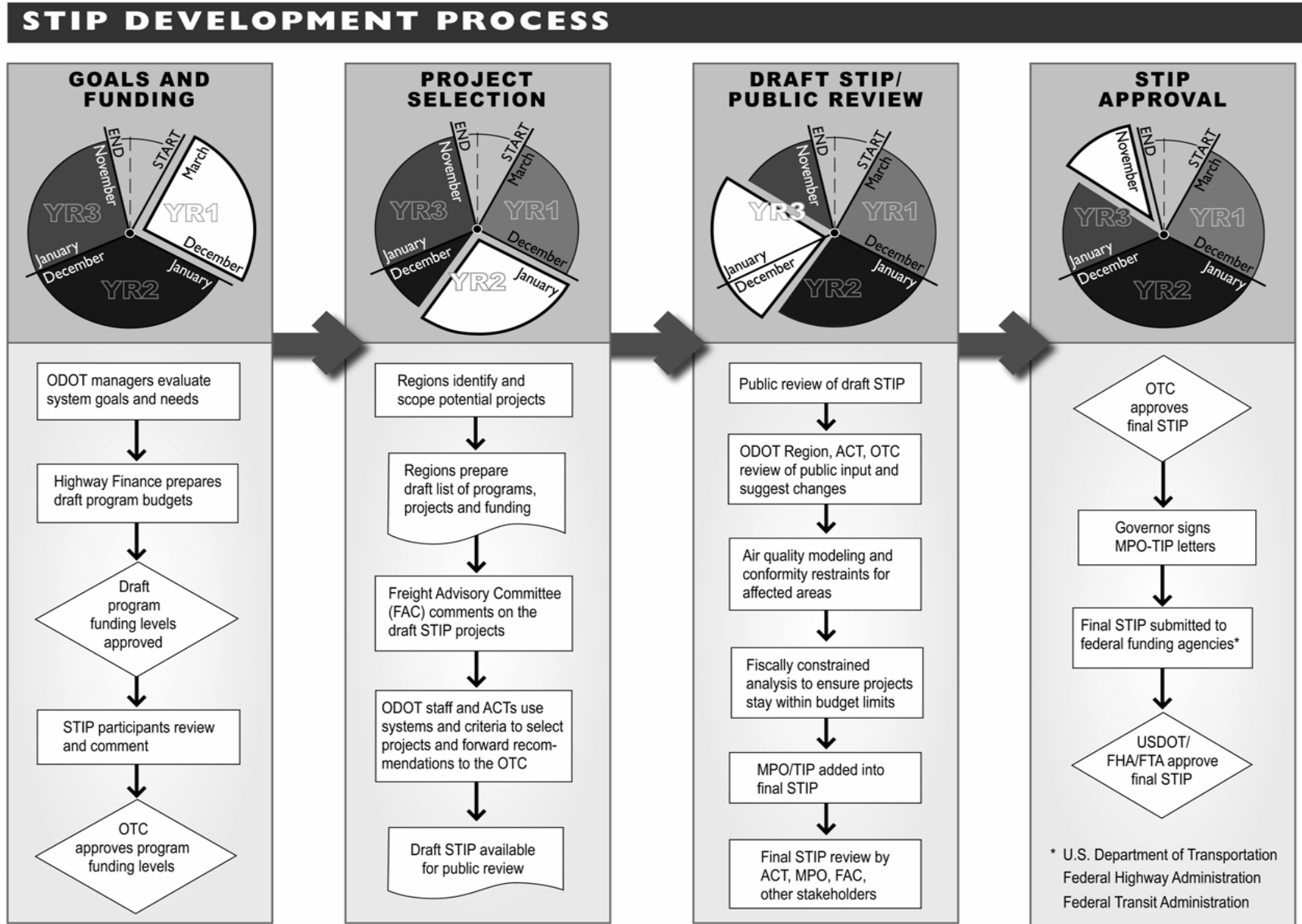


Table 2 – Metropolitan Planning Organizations in Oregon

MPO	Jurisdictions/Agencies
Bend	City of Bend, Deschutes County
Central Lane	Lane County, Lane Transit, cities of Eugene, Springfield and Coburg, Lane Council of Governments (COG)
Corvallis Area	Benton County, City of Corvallis, Corvallis Transit District, Cascades West COG
Metro	Metro, Clackamas, Multnomah and Washington counties, all incorporated cities in Portland Metro area, Tri-Met, SMART
Rogue Valley	Jackson County, cities of Ashland, Central Point, Eagle Point, Medford, Phoenix and Talent, Medford Transit District, Rogue Valley COG
Salem-Keizer Area	Marion and Polk counties, cities of Salem, Keizer and Turner, Salem Transit District, Mid-Willamette Valley COG

METROPOLITAN PLANNING ORGANIZATIONS

What is an MPO?

A significant portion of the state’s transportation investment is in urban areas where transportation system improvements are planned and programmed by Metropolitan Planning Organizations. An MPO is a federally-designated transportation planning body for an urbanized area with a resident population over 50,000. The MPO is responsible for developing long-range transportation plans for that area. Oregon currently has six MPOs. The MPOs and the jurisdictions and agencies operating within them are listed in Table 2 above.⁴ MPOs have two important responsibilities. They develop long-range plans for the metropolitan area that are parallel in scope and scale to a transportation system plan, but must adhere to strict federal rules about fiscal limitations on planned improvements and, in some areas, address special air quality regulations. Second, the MPOs decide on system investment priorities by programming the projects to fund in

⁴ The City of Rainier and Columbia County technically are in the MPO planning boundary for Longview/Kelso, Washington, but no Oregon system improvements are affected by this designation other than improvements to the US 30/SR 411 bridge.

the next four years, creating a local transportation improvement program.

Metropolitan Transportation Improvement Programs

By federal regulation, each MPO must produce its own Metropolitan Transportation Improvement Program that identifies planned transportation system improvements for the same time period as the STIP. The STIP must include all the projects in each MTIP, either individually or by reference. Oregon’s STIP lists each MPO project exactly as it appears in the MTIP.

By federal law, large MPOs called Transportation Management Areas (TMAs), whose resident population exceeds 200,000, receive a share of the state’s federal transportation allocation based on a formula. Three Oregon MPOs qualify as TMAs: Eugene/Springfield, Portland Metro, and Salem/Keizer. These areas decide on their own how to spend their federal allocation and publish the projects in their MTIP. ODOT participates in the development of these regional MTIPs. Some of the projects in these MTIPs are included at ODOT’s request, such as pavement preservation or bridge repair projects on state highways that are located in the MPO. For modernization

projects that add system capacity, ODOT is one of many MPO participants who work cooperatively to decide whether funds should be spent on the state highway system, the local roadway system, or the public transportation system.

Smaller MPOs, whose resident population is between 50,000 and 200,000, fund their MTIP projects using a combination of federal and state funds that are available for use throughout the state. Bend, Corvallis, and Medford fall into this category of MPO. ODOT uses a formula to distribute modernization funds to ODOT regions based on factors such as population, vehicles registered and vehicle miles traveled, freight tonnage, and fuel tax revenue. The ODOT region and the MPO then work cooperatively to develop an MTIP for the urban area using part of the allocation for that region (i.e. Bend's MTIP is funded from the Region 4 allocation while Medford's MTIP is funded from the Region 3 allocation).

All other areas of the state compete for funding based on policy guidelines and program rules that are established by federal law, state law, or administrative rules and procedures. In most ODOT regions, ACTs are key players in helping to decide how to spend state and federal transportation funding. The role of ACTs in deciding how to spend program funds is described in the program discussion below.

PROGRAMS FUNDED THROUGH THE STIP

The projects listed in the STIP are funded through one or more of the programs that are described in this section. The programs are listed here alphabetically. This organization mirrors the program presentation in the *STIP Users' Guide*. More detailed information about the programs is available in that

document. Figure 3 on page 24 shows the expected distribution of funding in this STIP cycle for most state administered programs. The largest programs, which account for more than 90% of the funds awarded through state programs, are: Pavement Preservation, Bridge Replacement and Rehabilitation, Modernization, Safety, and Operations.

Bicycle and Pedestrian

This program is managed using a combination of regional funding allocations, emergency grants, and a statewide competitive grant application process. The program is state-funded and implements ORS 366.514, which requires cities, counties, and ODOT to provide pedestrian and bicycle facilities on all road construction and reconstruction projects. The statute also requires cities, counties, and ODOT to spend no less than 1% of the State Highway Fund (including OTIA funding) on projects that improve bicycle and pedestrian transportation. ODOT's Bicycle and Pedestrian Program includes three elements: Grants, urban highway pedestrian projects, and quick fixes. Grants are awarded for stand-alone pedestrian and/or bicycle projects on a competitive basis to cities and counties for improvements on city streets or county roads. SWIP (Sidewalk Improvement Program) funds are used to add pedestrian facilities on urban state highways. The Quick Fix Program is for minor improvements to state highways that ODOT Maintenance Districts request on an as-needed, case-by-case basis.

For more information on the Bicycle and Pedestrian Program, call 503-986-3555, or go online:
<http://www.oregon.gov/ODOT/HWY/BIKEPED/>.

Bridge Replacement and Rehabilitation

State Bridge Program

Funds for the Bridge Replacement and Rehabilitation Program are administered centrally through the Bridge Section of ODOT's Highway Division. Oregon has about 2,700 state-owned bridges over 20 feet long and, therefore, subject to the National Bridge Inspection Standards (NBIS). By federal law, NBIS bridges must be inspected at least once every two years. The purpose of the Bridge Replacement and Rehabilitation Program is to preserve and, when necessary, replace these NBIS bridges. Bridges less than 20 feet long and culverts are managed through separate replacement programs.

The life expectancy of a bridge depends on the design standards in place at the time it was built, the construction materials used, and environmental and operating conditions since its construction. Many bridges that were constructed in the early to mid part of the 20th century require extensive rehabilitation and/or replacement, in part because of the construction methods used. Given the scale of this problem, the OTC has approved a policy for prioritizing investment in bridge repairs. That policy is outlined in the Bridge Options Report, which may be viewed online at:

http://egov.oregon.gov/ODOT/COMM/bridge_options.shtml

The process of identifying bridge rehabilitation and replacement projects for the STIP relies on the Bridge Management System (BMS). ODOT maintains a complete inventory of all state (and local) bridges longer than 20 feet. The aggregation of structure inventory, condition data collected on a routine basis, and appraisal data assigned according to national guidelines fulfill the requirements of the National Bridge Inventory (NBI). Data required by the NBIS and additional data collected by ODOT bridge in-

spectors provide the condition and inventory data necessary for the analysis of ODOT bridges. Applying criteria in twelve separate deficiency categories, and considering OTC and program goals and requirements, projects are selected on a statewide basis. After technical review and coordination with the regions and the statewide Bridge Leadership Team, the State Bridge Engineer recommends a list of projects for the STIP.

For more information about the Bridge Program, call 503-986-3391, or go online: <http://www.oregon.gov/ODOT/HWY/BRIDGE/>.

For a list of bridge projects approved for OTIA III funding, go to: <http://egov.oregon.gov/ODOT/HWY/OTIA/>

Local Bridge Program

Oregon has about 4,000 bridges that are owned by local governments (cities and counties), which are more than 20 feet long and subject to the NBIS. ODOT manages the inspection of all bridges statewide, regardless of ownership, that are subject to federal inspection requirements. Structures of less than 20 feet are not inspected or considered for funding under the Local Bridge Program.

The purpose of the Local Bridge Program is to help local governments fund the preservation and, when necessary, replacement of NBIS bridges. The program is considered a local program because funding is targeted to local governments for use on non-state facilities. The program is administered statewide by ODOT's Bridge Section. The program uses data from the BMS to monitor bridge conditions, establish repair and replacement needs, and set program priorities. The Local Agency Bridge Selection Committee provides program oversight.

Local bridge projects are also being funded by OTIA III, legislation that qualifies bridge projects for funding on a priority basis established by the Bridge Options Report. The Local Agency Bridge Selection Committee took the lead in selecting the OTIA III local bridge projects with input from the Oregon Freight Advisory Committee. After review by a broad range of participants, the OTC approved a list of 141 city and county-owned bridges in March 2004. Local governments are responsible for the design and construction of their approved OTIA III bridge projects. The list of approved bridge projects by county may be viewed online. As local governments complete their OTIA III bridge projects, any remaining funding is used to complete additional projects.

For more information about the Local Bridge Program, go to:
<http://www.oregon.gov/ODOT/HWY/LGS/funding.shtml>.

Congestion Mitigation and Air Quality Improvement

The Congestion Mitigation and Air Quality Improvement (CMAQ) Program provides federal funding to qualifying transportation projects that provide an air quality benefit. These funds assist areas that have been designated as non-attainment or maintenance areas according to the national ambient air quality standards for ozone and carbon monoxide emissions under the Clean Air Act Amendments of 1990. The OTC has elected to make the CMAQ program a local program, distributing the funds to eligible local governments by formula. Population, pollutant levels, and highway vehicle emissions in the designated areas are factors in the formula. There are seven areas in Oregon that are currently eligible for CMAQ funding: Grants Pass, Klamath Falls, La Grande, Lakeview, Medford, Oakridge, and Portland Metro.

FHWA establishes general project eligibility criteria and guidance for CMAQ projects, and a CMAQ Committee establishes the distribution methodology for Oregon's CMAQ Program. Committee members represent the League of Oregon Cities, Association of Oregon Counties, Metro (Portland Metropolitan Area), Rogue Valley Council of Governments (Medford and Grants Pass), Oregon Department of Environmental Quality, FHWA (in an advisory role only), and ODOT. The highest priority for CMAQ funds is transportation projects and programs identified as transportation control measures (TCMs) in approved state implementation plans (SIPs).

For more information on the CMAQ program, call 503-986-3485, or go online:
<http://www.fhwa.dot.gov/environment/cmaqpgs/>

Federal Lands Highway Program

The Federal Lands Highway Program provides funding to the state that is intended to better connect county and state highways to national forest roads. The federal funding formula depends largely on the amount of National Forest lands in the state. The local road jurisdiction (ODOT or an Oregon county) and the US Forest Service must be co-applicants for these projects. Ten percent of the annual funding is dedicated to Forest Highway Program projects like trailhead amenities and interpretive signage.

In Oregon, there is a Tri-Agency Committee that decides which Forest Highway Program projects to fund. The committee includes members of the Western Federal Lands Highway Division of the Federal Highway Administration, the US Forest Service Region Office, and ODOT. Applications for Forest Highway Program projects are solicited each year and are evaluated based on

criteria and a point system developed by the Tri-Agency Committee.

Fish Passage and Large Culvert Improvement

This joint program is used to fund two types of projects: replacement of culverts that pass beneath state highways and improving fish passage and habitat in locations where resident and anadromous (migrating) fish need to pass under state highways. Both programs are managed using data that identifies and sets project priorities in each region.

The Fish Passage Program is intended to fund culvert restoration on streams where historically there were fish runs, but a highway culvert has created a barrier to fish passage. ODOT relies on the program to help implement *The Oregon Plan for Salmon and Watersheds*, under which the department is legislatively required to provide adequate passage for fish at culverts. Projects are selected based on the benefit to the species.

The Large Culvert Improvement Program replaces large culverts (6 to 20 feet in diameter) that are in danger of failing and closing our highways. Culverts are replaced based on their structural condition, as determined by field inspections and hydraulic hazard. The worst pipes are replaced first to reduce the possibility of catastrophic failure.

For more information on Fish Passage, call 503-986-3518. For more information on Large Culvert Improvement, call 503-986-3365.

Immediate Opportunity Fund

The Immediate Opportunity Fund (IOF) supports economic development in Oregon by constructing and improving streets and roads that are needed to serve site-specific economic development projects. It is man-

aged on a case-by-case basis in cooperation with the Oregon Economic and Community Development Department.

The fund's use is discretionary, and it can only be tapped when other sources of financial support are unavailable or insufficient. It is restricted to potential economic development projects that require a quick response and commitment of funds to assist in locating or retaining businesses that provide primary industry jobs in a community. Project applicants are expected to provide a match of at least 50% of the total funds requested. Funding is reserved for cases where an actual transportation problem exists, and where a location decision hinges on an immediate commitment of road construction resources. For example, a new industrial park has commitments from new businesses to locate there and needs an access road.

For more information on IOF, call 503-378-8690.

Indian Reservation Roads

Tribal governments in Oregon prepare a two-year Transportation Improvement Program (TIP) for selecting projects that go into the STIP. The Indian Reservation Roads TIP is updated annually. A federal formula establishes funding allocations by federal regions; Oregon is in a region that also includes Alaska, Idaho, and Washington. The formula is based in part on the inventory of needs for each tribal area and tribal population. Tribal governments in Oregon are represented in ACTs.

Projects are funded based on priorities established in long-range transportation plans that are developed for each tribal lands area or reservation. There is a table of these projects beginning on page 322.

Modernization

The Modernization Program funds capital construction projects that add capacity to the highway system, either by adding lanes or building new highways or investing in other system improvements that result in added highway system capacity. The program is one of the largest sources of funding for implementing long-range transportation plans. The process for deciding which projects to fund for the Modernization Program is the most complex of any program in the STIP. The reason is that needs far exceed available resources and the decision whether or not to improve a state highway facility requires cooperation from local governments.

Funding for the Modernization Program comes from state and federal sources and indirectly from local governments that match state/federal funds. State dollars primarily come from the State Highway Fund, which is supported by the state gas tax. Oregon law (ORS 366.507) requires ODOT to dedicate the equivalent of its share of two cents per dollar of State Highway Fund revenues for highway modernization work. This share can be funded with either federal or state revenues.

While the project selection for many ODOT programs is centralized, particularly those using management systems, the opposite is true for Modernization. Project selection is decentralized and managed by ODOT regions. Each of ODOT's five regions has their own process. While all of the regions use similar steps in the project selection process, there are significant differences between them. Common steps include the use of adopted long-range plans as source documents for projects, the use of region technical service centers to scope and prepare cost estimates for candidate projects, the use of the Project Eligibility Criteria and Prioritization Factors to screen projects, the use of advisory committees to prioritize pro-

jects, and a public comment process on the draft program in each region. In regions with MPOs, the process is made more complex by the need to integrate the Modernization Program for the MPO into the STIP.

An extremely important constituency in the project selection process is the local advisory committees that work with each ODOT region to recommend which projects should be funded. ACTs serve this role in Regions 2, 3, 4, and 5. ACTs are chartered by the OTC according to its Policy on Formation and Operation of ACTs, which specifies a range of membership to participate in the ACTs' primary function of advising the OTC about transportation priorities in their area. ACTs are usually formed to include several counties and most regions have two or three ACTs. Exceptions are Region 1 and Lane County. In Region 1, the MPO (Metro) and several local coordinating committees serve this advisory function. In Hood River County (Region 1) and Lane County (Region 2), the County Board of Commissioners serves the advisory function.

Each region manages the modernization project selection process differently. The process is too complex to review here, but detailed information on the Modernization Program in each region is available in the *STIP Users' Guide*. Modernization projects are identified, selected, and prioritized using the Project Eligibility Criteria and Prioritization Factors approved by the OTC for the STIP cycle in which they are programmed. The criteria are listed on page 337 of this document. ACTs may adopt other criteria and factors to help prioritize projects, such as safety, economic development impacts, land use impacts, multimodal and intermodal integration, congestion, environmental impacts, cost effectiveness, public support and matching funds, but they must not conflict with statewide criteria.

For more information about the Modernization Program, contact your Region STIP Coordinator listed on the first page of each region's section in this document.

Operations

The Operations Program funds projects that improve the efficiency of the transportation system through the replacement of aging infrastructure and the deployment of technology that allows the existing system to meet increased demands. The Operations Program consists of four sub-categories: (1) Intelligent Transportation Systems (ITS); (2) Signs, Signals, and Illumination; (3) Slides and Rockfalls and; (4) Transportation Demand Management (TDM).

1. Intelligent Transportation Systems

Investment in ITS involves strategic deployment of technology, instead of or in conjunction with other solutions, to cost-effectively solve transportation problems. The ITS Program currently has four major initiatives: (a) Urban Traffic Management, (b) Rural ITS, (c) Travel Information Services, and (d) ITS for Public Transportation. Each initiative addresses specific transportation system needs, and they all support the goals established in the *Oregon ITS Strategic Plan 1997-2017*. There are region-level plans that outline priorities for implementing the ITS program through these initiatives that are implemented as funding allows.

For more information about ITS, call 503-986-4486, or go online:

<http://www.oregon.gov/ODOT/HWY/ITS/>

2. Signs, Signals, and Illumination

The Operations Program funds replacement of traffic signals, signal interconnect projects, detection loop replacement, beacons and signal timing adjustments; signs; and illumination systems that have reached the end of their useful lives. It also funds a limited

number of upgraded or new signal projects at problem intersections.

For more information about Signs, Signals, and Illumination, call 503-986-3612, or go online:

http://www.oregon.gov/ODOT/HWY/TRAFFIC/Traffic_Signal_Operations.shtml.

3. Slides and Rockfalls

The state manages this program using data to assess the location, risk, and cost benefit of all potential slide and rockfall projects. Among the factors that are used to prioritize landslide and rockfall projects are the hazard to the traveling public, annual maintenance costs, average daily traffic (ADT), highway classification, input from department district maintenance personnel, and the ODOT Rockfall Hazard Rating System (RHRS). These factors are considered using an overall rating system that prioritizes projects in each ODOT region. Some regions have more needs than others, and this influences the distribution of funding by region.

For more information about Slides and Rockfalls, call 503-986-3490, or go online:

<http://www.oregon.gov/ODOT/HWY/GEOENVIRONMENTAL/>

4. Transportation Demand Management

TDM encourages the use of alternative forms of transportation, rather than driving alone. The goals of TDM are to reduce vehicle miles traveled, reduce traffic congestion, improve air quality, enhance mobility, and make the existing transportation system more efficient. ODOT helps pay for TDM programs in Eugene, Salem, Medford, Albany-Corvallis, and Bend. In addition, Portland has a large TDM program.

For more information about TDM, call 503-986-4131, or go online:

<http://www.oregon.gov/ODOT/PT/>.

Pavement Preservation

The Pavement Preservation Program is managed statewide by the ODOT Highway Division. The division maintains a statewide Pavement Management System (PMS) that monitors and forecasts pavement conditions on state highways. There is a technical committee called the Statewide Pavement Committee (SPC) that works with the Pavement Preservation Program Manager on technical issues. Because pavement preservation is one of the state’s most important transportation programs, the OTC has adopted project eligibility criteria and prioritization factors to help choose system investments and treatments that make the best use of available resources.

The Pavement Preservation Program is designed to keep highways in the best condition at the lowest lifecycle cost. Where funding allows, the program tries to add useful life to a road *before* the pavement reaches poor condition. The primary reason for this is that the cost of treating a pavement in poor condition can be four to five times greater than the cost of treating a pavement before it reaches poor condition.

The Pavement Preservation Program is the largest dollar-value program in the STIP. Even this level of investment, however, is insufficient to improve all substandard pavement. As a result, ODOT has developed a strategy to make the best use of available resources. The goal is to achieve an average statewide highway condition rating of 78% fair or better (equivalent to the 1999 statewide condition rating). Condition goals are highest for the highways that carry the largest freight and traffic volumes. To achieve this goal, the *Oregon Highway Plan* set specific condition targets for each highway classification for 2010 as follows.

Table 3 – Oregon Highway Pavement Condition Goals

Type of Highway	% of Highway to be Maintained in Fair or Better Condition
Interstate Highways	90%
State Highways	85%
*Regional Highways	75%
**District Highways	65%
<i>Overall</i>	78%
*Pavement work on Regional and District highways with ADT of less than 2,500 vehicles is funded through Maintenance programs that are not included in the STIP.	
**District highways received an additional \$70 million in bonding proceeds from the 2001 Oregon Transportation Investment Act, which temporarily raised their condition rating.	

Preservation funds are distributed among ODOT regions based on the estimated resources needed to meet condition goals. The Pavement Management System is used to forecast miles of highway treatments needed in each region to meet the goals for each class of roadway.

The PMS monitors current conditions and forecasts future pavement conditions on state highways. The system relies on computer programs, field inspection, and construction cost data for forecasting pavement conditions and estimating the cost to preserve pavement conditions. The PMS helps managers choose the most beneficial investment projects.

ODOT regions use the information from the PMS and local knowledge about regional priorities to develop a four-year preservation program. Pavement condition is the main factor used in selecting candidate projects, but the level of usage of the specific section

of highway also is factored into the analysis. The goal in each region is to meet or exceed the target condition rating for the highway classifications in each region. All preservation projects must meet the Project Eligibility Criteria and Prioritization Factors approved by the OTC for the STIP cycle in which they are programmed. These criteria are listed on page 338 of this document.

For more information about the Pavement Preservation Program, call 503-986-3119, or go online: <http://highway.odot.state.or.us/cf/otms/pavement/>.

Public Transit

ODOT’s Public Transit Division (PTD) administers state and federal grant programs that are used to pay for operating local transit districts, local government transit services, and private transit organizations that provide services to residents and visitors of the State of Oregon. Programs include support to communities for general public transit, transportation for seniors and people with disabilities, intercity bus service, and travel options programs. Discretionary capital funding for building transit facilities and purchasing equipment is available through a

comprehensive project application, review, and selection process.

The Public Transit Division makes grants available to support transit operations using FTA funds, and the state cigarette-tax-funded Special Transportation Program for counties, transportation districts and Indian tribes. The Division also administers the state’s Mass Transit Vehicle Replacement Program. The Division coordinates federal funding distribution to Oregon’s six MPOs for public transportation planning and operations in urban areas. FTA also may award grants to transit providers in MPOs.

To meet timelines set by FTA, ODOT shows the level of funding for the various non-urban public transportation programs in the Statewide section of the STIP. Individual grant awards are approved using the STIP amendment process. Details of grant awards to non-urban service providers can be obtained by contacting ODOT’s Public Transit Division. Grant awards to service providers in urban areas are generally listed in the STIP by MPO area.

The following table lists the various state and federal transit programs that are funded through the STIP.

Table 4 – State and Federal Transit Programs

Program Name	Funding Source	Purpose
<i>Special Transportation Fund for Elderly and People with Disabilities</i>	State Cigarette Tax	Elderly and disabled services, like dial-a-ride
<i>Mass Transit Vehicle Replacement</i>	Surface Transportation Program (STP)	Capital purchases for transit vehicles
<i>Surface Transportation</i>	STP Transfers	Statewide transit projects and operations
<i>Metropolitan Planning</i>	49 USC Section 5303	MPO transit planning activities
<i>Statewide Planning</i>	49 USC Section 5304	Statewide transit planning
<i>Urbanized Area Formula Apportionment</i>	49 USC Section 5307	Metropolitan area transit services
<i>Capital</i>	49 USC Section 5309	Capital purchases for transit vehicles

Program Name	Funding Source	Purpose
<i>Small City and Rural Areas</i>	49 USC Section 5311	Transit services in rural areas
<i>State Planning and Research</i>	49 USC Section 5313	Technical assistance and planning services
<i>National Research and Technology Program</i>	49 USC Section 5314	Research and development of advanced transit technology
<i>Job Access and Reverse Commute</i>	49 USC Section 5316	Transit projects and operations to provide access to jobs
<i>New Freedom Program</i>	49 USC Section 5317	Transit services and facility improvements for persons with disabilities
<i>Alternative Analysis Program</i>	49 USC Section 5339	Studies conducted as part of the transportation planning process

For more information, contact ODOT Public Transit Division at 503-986-3300 or go online: <http://www.oregon.gov/ODOT/PT/>.

Railroad Crossing Safety

This program uses statewide data that is designed to monitor safety at public railroad/highway crossings to select projects. Railroad Crossing Safety projects are approved by ODOT’s Rail Division through an application process. The process may be initiated by the road authority (city, county, or state), the railroad, or the Rail Division. Projects are selected on a priority basis using an accident probability prediction model.

For more information on Railroad Crossing Safety, call 503-986-4097, or go online: <http://www.oregon.gov/ODOT/RAIL/crossafe.shtml>

Safety

The primary purpose of the Safety Program is to identify where frequent and serious crashes occur on the state highway system and to apply cost-effective measures to reduce them. Projects are selected using the Safety Management System that tracks the location, frequency, and severity of crashes and enables cost-benefit analysis for various solutions and mitigations.

There is a statewide highway safety advisory committee that works with the Safety Program Manager to provide direction for the program. The *Oregon Highway Plan* states the goal in terms of a reduced traffic fatality rate, with the goal being to reduce fatalities to 0.99 per 100 million vehicle miles traveled by the year 2010.

An objective of the Safety Program is to target expenditures on highway safety where they are most likely to reduce traffic fatalities and serious injuries and to do so cost-effectively. This is accomplished using two strategies for determining need: one that targets dangerous segments of the highway system using the Safety Investment Program (SIP) ratings and one that targets very specific locations using the Safety Priority Index System (SPIS).

Many safety improvements occur in conjunction with highway preservation improvements. When reviewing preservation projects for the STIP, the SIP category of the highway segment that contains the project is considered. Each year every five mile segment of state highway is categorized by the frequency of fatal and serious injury (F&A) crashes:

- 0 F&A crashes = SIP category 1
- 1-2 F&A crashes = SIP category 2
- 3-5 F&A crashes = SIP category 3
- 6-9 F&A crashes = SIP category 4
- 10+ F&A crashes = SIP category 5

For pavement preservation projects on roadway segments with a low frequency of fatal and serious injury crashes, minimal safety upgrades are included in the project using preservation funds. “Pave Mainly” is the focus of preservation projects with low crash history. However, a program goal of 6% of preservation dollars will be spent to mitigate identified safety concerns, including four core safety upgrades: bridge rail retrofit and new bridge rail; low guardrail; guardrail/bridge connections and guardrail blunt ends; and Americans with Disabilities Act (ADA) ramps.

Segments with greater crash frequency (SIP category 3, 4, or 5) receive consideration for investment using Safety Program funds. The proposed safety countermeasures are examined for effectiveness by a benefit/cost analysis. Measures with positive benefit-to-cost ratios greater than 1.0 may be incorporated into the project.

In addition to highway segment safety improvements, site-specific improvements also are made. Hazardous locations are identified using SPIS. Every year, each 1/10th mile segment of state highway that has had either one fatal or three other crashes in the last three years receives a SPIS score. The top 10% of these sites are candidate locations for safety improvements. These projects are prioritized based on crash history, SPIS ranking, and benefit/cost ratio of adding selected features. Site-specific safety improvements are frequently combined with other projects, such as preservation, bridge, or operations. Sometimes a safety improvement may even be incorporated into a modernization project, such as a truck-

climbing lane or passing lane in crash-prone locations.

For more information about the Safety Program, call 503-986-3572, or go online: http://www.oregon.gov/ODOT/HWY/TRAFFIC/Highway_Safety_Page.shtml.

Scenic Byways

TEA-21 established funding for projects along highways designated as National Scenic Byways, All-American Roads, or State Scenic Byways. FHWA administers this program and requests applications once a year. The State of Oregon designates scenic roads according to prescribed criteria in OAR 734. The ODOT Statewide Scenic Byways Program Committee oversees Oregon’s participation in this national program.

Scenic byways projects must compete for funding at the national level, so there is no assurance that a project will be selected. Scenic byways projects, therefore, do not appear in every STIP cycle.

For more information, go to the Scenic Byways Program website at: <http://www.oregon.gov/ODOT/HWY/SCENICBYWAYS/index.shtml>

Transportation Enhancement

The Transportation Enhancement (TE) Program is a statewide program that provides reimbursement and discretionary funds for a variety of projects. Reimbursement fund recipients must apply for these funds through a competitive application process. Proposed projects for all funds must have a direct relationship with transportation and fall into one or more of the following categories:

- Pedestrian and bicycle facilities;
- Safety and educational activities for pedestrians and bicyclists;

- Acquisition of scenic easements and scenic or historic sites;
- Scenic or historic highway programs (including tourist and welcome center facilities);
- Landscaping/other scenic beautification;
- Historic preservation;
- Rehabilitation and operation of historic transportation buildings, structures, facilities (including historic railroad facilities and canals);
- Preservation of abandoned railway corridors (including conversion and use for pedestrian or bicycle trails);
- Control/removal of outdoor advertising;
- Archaeological planning and research;
- Mitigation to address water pollution due to highway runoff or reduce vehicle-caused wildlife mortality while maintaining habitat connectivity; and
- Establishment of transportation museums.

FHWA establishes general project guidelines for enhancements. Local government and public representatives that serve on an advisory committee with ODOT representatives select projects using agreed-upon rating criteria. The applicant must be a government agency (local, state, federal, regional, or tribal). Private organizations may apply in partnership with a government agency. The TE Program requires non-federal matching funds of at least 10.27%. A scoring advantage is given to projects that fit the TE focus areas adopted for each funding cycle. The current focus areas are posted on the web site noted below, under TE Program Policy and Procedures.

Projects receiving TE funds are usually identified for the first two years of the four-year STIP cycle while the funding for later years is retained in a “bucket” for future applications. The bucket amounts indicate anticipated funding for future projects.

For more information on Transportation Enhancement, call 503-986-3528, or go online: <http://egov.oregon.gov/ODOT/HWY/LGS/enhancement.shtml>.

Transportation Safety

This program is managed by ODOT’s Transportation Safety Division (TSD). Their mission is to reduce the number of transportation-related fatal and serious injury crashes. The funds are provided as seed money, funding innovative programs for up to three years. Subsequently, grantees are expected to assume funding responsibilities.

TSD contracts with organizations and service providers for various public information/education and training programs. These programs include motorcycle training, police agency coordination and training, child safety seat information, and high school safety education programs. In addition, TSD develops and implements statewide safety programs, including but not limited to, roadway safety/work zone safety, impaired driving, speed control, youth safety issues, community development, safe routes to school, and occupant protection.

Each year, the Transportation Safety Division produces a *Transportation Safety Performance Plan* (Performance Plan) that identifies the major safety problems in the state. The plan suggests countermeasures to address the problems and lists projects selected for funding.

TSD also develops a long range plan, the *Transportation Safety Action Plan* (TSAP), in conjunction with local partners and agencies. The TSAP serves as a long-range guide for safety projects, and guides annual development of the Performance Plan. The TSAP, in combination with the Performance Plan, fulfills the federal requirement that states develop a Statewide Strategic High-

way Safety Plan. The TSAP is the long-range plan; the Performance Plan includes a listing of safety projects developed by the Highway Safety Engineering Committee to implement the Highway Safety Improvement Program (HSIP). These investments are smaller projects identified and adjusted annually based on crash analysis, and are funded from the HSIP funding category.

For more information about the Transportation Safety Program, call 503-986-4188, or go online:

<http://www.oregon.gov/ODOT/TS/>

Safe Routes to School Program

The Safe Routes to School Program is statewide in scope, and addresses the safety and access needs of children and young

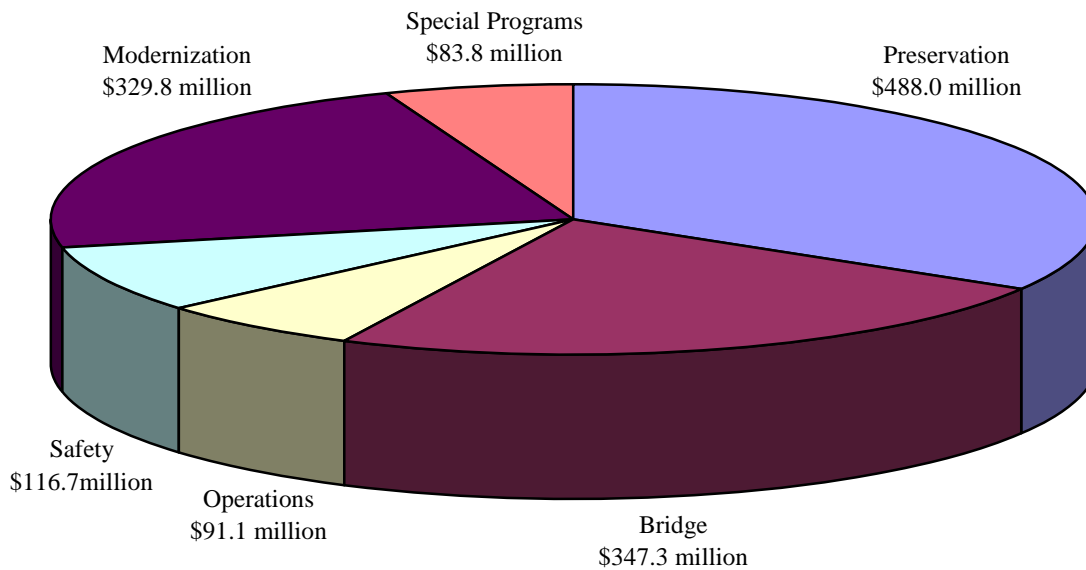
adults traveling to and from school. The program is established under authority of SAFETEA-LU and funds grants and awards to allow projects and activities in the following topical areas:

- Education
- Engineering
- Enforcement
- Encouragement
- Evaluation

Program activities are divided into to general groups: infrastructure improvement and non-infrastructure projects. The program is federally funded, but is guided by state statute, which also requires that the program be housed in the Transportation Safety Division of the Department.

Figure 3: Funding Distribution for Major STIP Programs

FINAL 2008-2011 STIP – STATE PROGRAM ONLY
(Does not include FTA, OTIA, or Local Government Funding)



OREGON TRANSPORTATION INVESTMENT ACTS

The Oregon Transportation Investment Acts (OTIA I, II, III) are not programs but legislatively approved measures that augment existing program budgets, enabling a series of projects to be constructed. The funds generated flow through existing state-administered programs including modernization, pavement preservation, and bridge replacement and rehabilitation.

Three separate funding packages have been approved under the OTIA program. OTIA I and OTIA II, the two transportation bills approved by the 2001 Oregon State Legislature, provided a total of \$500 million in state bonding proceeds to modernize and preserve Oregon's transportation system. With local matching funds of \$146 million, the total program amounts to a \$646 million investment in the state's infrastructure. Of the \$500 million, the Modernization Program received approximately \$250 million, bridge replacement and rehabilitation projects received approximately \$175 million, and pavement preservation projects received approximately \$75 million.

The 2003 Legislature passed OTIA III, which provided an additional \$1.3 billion to replace and repair state bridges, \$300 million to replace and repair local bridges, and \$300 million for modernization statewide.

The OTIA I and II projects went to contract prior to 2008, so they do not appear in the project listings of this document. For more information about OTIA, go online:

<http://egov.oregon.gov/ODOT/HWY/OTIA/>

FEDERAL DISCRETIONARY FUNDING

Federal discretionary funding is a process for securing federal funding for specific

state and local projects. The term earmark means that money is written into the federal budget for one and only one purpose. Earmarks often involve large modernization projects, but Oregon and other states have secured earmarks for bridge and public transit projects as well.

Earmarks usually do not cover all of a project's cost, and will require matching funds along with additional funds to fully fund the project. ODOT coordinates with the Oregon Congressional Delegation on a set of earmark priorities for which the state will pledge its resources as matching funds, to be submitted for consideration during the federal budget process.

PUBLIC INVOLVEMENT AND GOVERNMENT INVOLVEMENT

There are federal regulations and state policies regarding STIP public involvement. The federal regulations state that public involvement must be proactive, must provide opportunities for early and ongoing involvement, and must continue throughout the transportation planning and programming process. The state must comply with the requirements set out in Title VI of the federal Civil Rights Act, and the Executive Order pertaining to Environmental Justice. They further stipulate that the state provide:

- A process for demonstrating explicit consideration and response to public input during the planning and program development process; and
- A process for seeking out and considering the needs of those traditionally underserved by existing transportation systems, such as low-income and minority households, which may face challenges accessing employment and other amenities.

ODOT's *Public Involvement Policies and Procedures* document (December 1994) is more prescriptive and inclusive, stating:

- The Department will provide a 45-day public review period for the draft STIP, and a 45-day public review period for any major revision of the approved STIP;
- The Department will provide statewide opportunities for public comment on the draft STIP by scheduling at least two public meetings in each of ODOT's five regions prior to adoption of the program by the OTC; and
- The Department will consider all public comments on the draft STIP prior to adoption of the program by the OTC.

Public review comments are welcome at any time through the ODOT website:

<http://www.oregon.gov/ODOT/HWY/STIP/>.

Local Governments

Federal rules for planning include several specific requirements. ODOT meets many of these requirements through the ACT process as well as other advisory committees described below. Federal agencies, tribal governments, and local officials, including MPO representatives, are members of the ACT in their area. In areas without ACTs, the ODOT region staff works with the MPOs and other bodies such as the County Commission or Coordinating Committee to develop the region STIP program.

Federal requirements for Metropolitan and Statewide Planning in Chapter 23 of the Code of Federal Regulations (23 CFR 1410.216(b)) state that:

(1) MPOs shall be involved on a cooperation basis for parts of the STIP affecting metropolitan planning areas;

(2) Indian Tribal Governments and the Secretary of the Interior shall be involved on a consultation basis for portions of the STIP affecting areas of the state under the jurisdiction of an Indian Tribal Government;

(3) Federal lands managing agencies shall be involved on a consultation basis for the portions of the program affecting areas of the state under their jurisdiction; and

(4) Affected local officials with responsibility for transportation shall be involved on a consultation basis for the portion of the STIP in non-metropolitan areas of the state.

Area Commissions on Transportation

An Area Commission on Transportation is an OTC-approved body composed of local transportation representatives, local elected officials, business people, and in some locales, members of the public, all representing the area. Each ACT develops its own charter and rules in accordance with ODOT's Policy on Formation and Operation of ACTs, which specifies expectations, minimum membership, and also public notice procedures for meetings, as ACT meetings are part of ODOT's public process.

ACTs provide a critical communication link between ODOT and local governments, the business community, and the public. ACTs propose and comment on policy set by the OTC, propose and endorse programs and projects, and provide an avenue to the OTC for citizens with transportation concerns. Information about Oregon's ACTs can be found on ODOT's website at:

http://www.oregon.gov/ODOT/COMM/act_main.shtml. (See also Figure 4 on page 28.)

Outreach Opportunities

Outreach activities include focused discussions with transportation stakeholders, com-

munity groups and civic clubs, city and county public works officials and staff, and councils of governments (COGs). They are part of each ODOT region's public involvement activities. These meetings provide the public with opportunities to learn about and comment on ODOT's programs, goals, and challenges. Ongoing feedback from this interaction provides ODOT management with important guidance as they develop the biennial STIP funding proposal that is forwarded to the OTC.

As ODOT strives, with limited resources, to meet the transportation needs of the state, these improved communication processes are critical for identifying issues and needs, prioritizing solutions, and implementing programs and projects.

Economic Revitalization Team and Regional Partnerships

The Economic Revitalization Team (ERT) was established to focus state agencies on working together at the local level to increase economic opportunity and help local governments and business and property owners bring industrial sites to "shovel-ready" status. Formerly the Community Solutions Team, the ERT emphasizes multi-agency coordination on projects of local and statewide significance. The ERT has regional coordinators deployed around the state to help Oregon communities and businesses succeed. The ERT plays a role in the development of transportation plans and projects related to economic development initiatives, including state system improvements and MTIP projects that are funded through the STIP. Frequently, ERT members also are members of an ACT.

Oregon Freight Advisory Committee

The Oregon Freight Advisory Committee helps to list and prioritize freight needs in many program areas of the STIP, especially

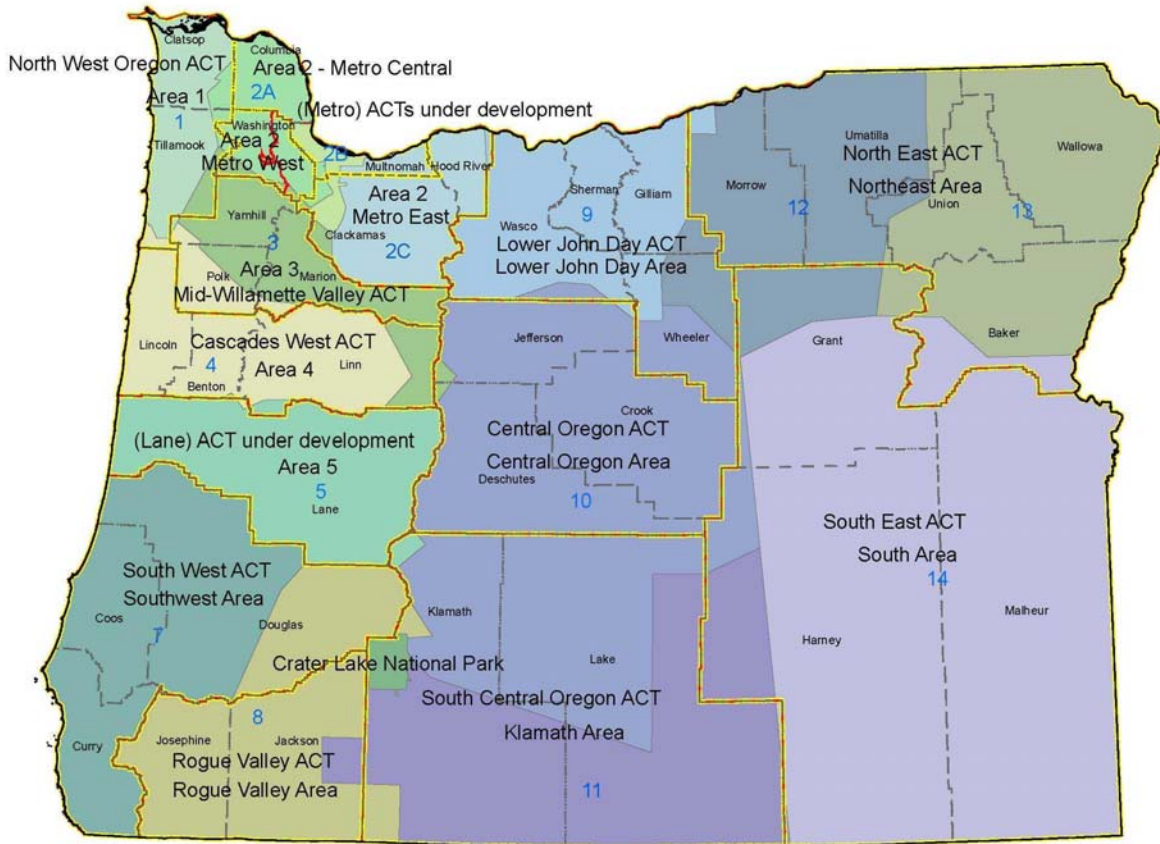
in modernization and bridge. Freight needs are an important part of the STIP as per the OTIA III legislation, which requires that priority be given to freight projects in the STIP. The committee has developed Project Eligibility Criteria and Prioritization Factors for freight projects and has provided a preliminary list of freight priorities in all five regions for the 2008-2011 STIP. The OTC-adopted STIP Project Eligibility Criteria and Prioritization Factors for 2008-2011 specifically include support of freight mobility as a prioritization factor for modernization projects. Further information about the Oregon Freight Advisory Committee is available at: <http://www.oregon.gov/ODOT/TD/FREIGHT/ofac.shtml>.

STIP Stakeholder Committee

The STIP Stakeholder Committee was formed in 2000 to study the STIP process. The committee made a variety of recommendations including that the OTC adopt project eligibility criteria and prioritization factors for certain programs. Criteria are now adopted by the OTC for the Modernization, Pavement Preservation, and Bridge programs. For further information on the STIP Stakeholder Committee, see: <http://egov.oregon.gov/ODOT/TD/TP/public/Involvement.shtml>

A further recommendation was that ODOT develop documentation explaining how the STIP is developed for the public, participants such as ACTs and local governments, and as a reference for staff. Those products are the *STIP Citizen's Primer* brochure and the *STIP Users' Guide*, which has more detailed information about the STIP project selection process for programs and the ODOT regions. These are both available at: <http://www.oregon.gov/ODOT/HWY/STIP/index.shtml>.

Figure 4: AREA COMMISSIONS on TRANSPORTATION/AREAS STATEWIDE MAP



Key to ACT/AREA Acronyms used throughout the STIP

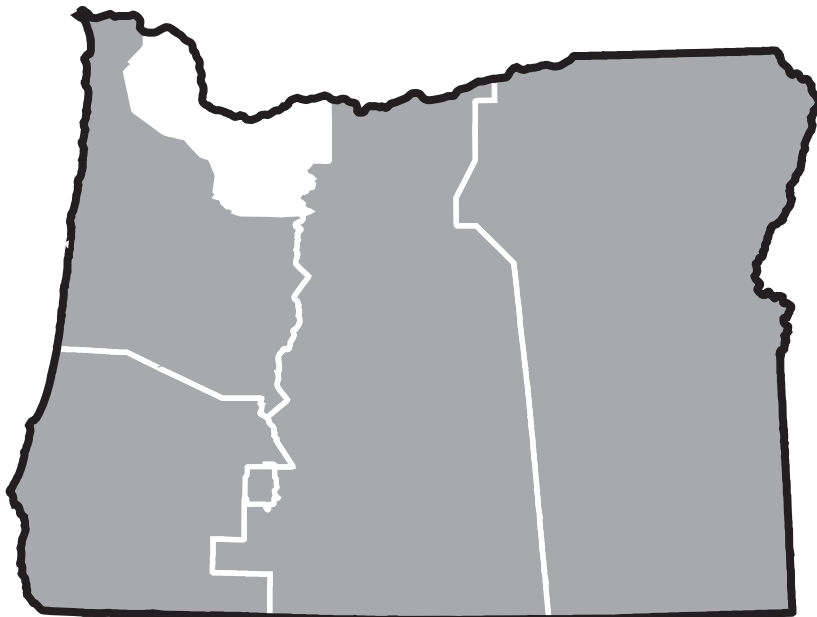
North West Oregon ACT:	NWACT	North East ACT:	NEACT
Mid-Willamette Valley ACT:	MWACT	South East ACT:	SEACT
Cascades West ACT:	CWACT	Lane County Area:	LANECO
South West ACT:	SWACT	Metro Central Area:	METROC
Rogue Valley ACT:	RVACT	Metro East Area:	METROE
Lower John Day ACT:	LJDACT	Metro West Area:	METROW
Central Oregon ACT:	COACT	Various Jurisdictions:	VARIOUS
South Central Oregon ACT:	SCOACT	Statewide Only:	STATEWIDE



REGION 1

Jason Tell
Region Manager
123 N.W. Flanders
Portland, OR 97209-4037
(503) 731-8200

Region 1 STIP Contact
Sandra Bertolani
(503) 731-8438



REGION 1

Enlargement Area

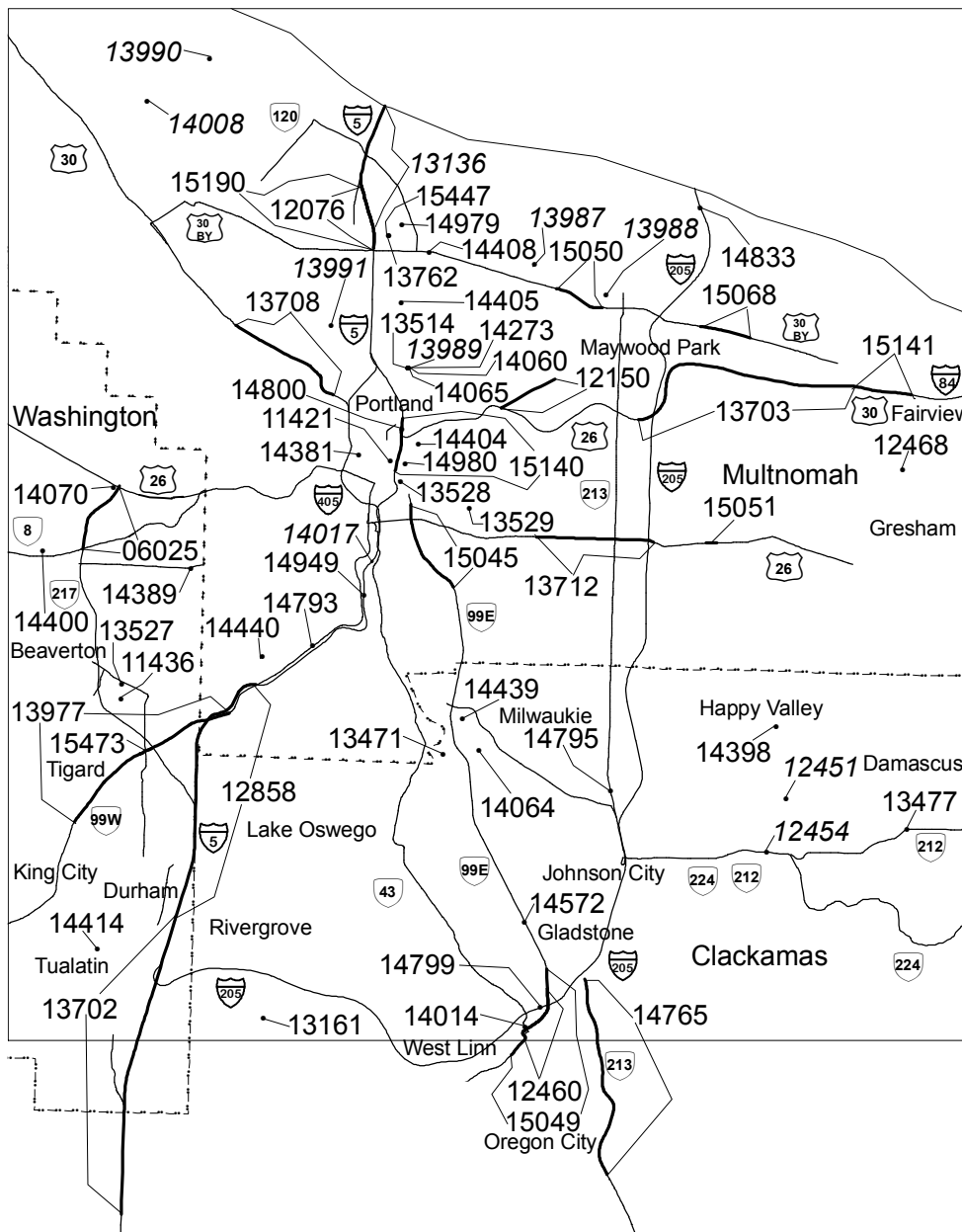


LEGEND

ODOT REGION	
STATE HIGHWAYS	
COUNTY LINE	
PROJECT LOCATION	
KEY NUMBER OTIA	09999
KEY NUMBER NON - OTIA	09999

PROJECTS WITHOUT SPECIFIC LOCATION
INFORMATION COULD NOT BE INCLUDED
IN THIS MAP THEREFORE NOT ALL STIP
PROJECTS ARE SHOWN.

REGION 1 Enlargement



CLACKAMAS COUNTY

Name: I-5: WILSONVILLE INTERCHANGE

Key: 15108

Hwy/St: PACIFIC

Route: I-5

Total Cost: Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share:

		Total Cost	Year	1st Fund	Share	2nd Fund	Share	3rd Fund	Share	Prior Yr	Share
Milepoints:	Planning:	\$0									
283.88 to 283.89	Design:	\$1,500,000	2008	OTHER	\$1,500,000						
ACT/AREA:	Land Purchase:	\$2,000,000	2009	OTHER	\$2,000,000						
METROC	Utility Reloc:	\$0									
MPO:	Construction:	\$0									
PORTLAND MPO	Other:	\$0									

Description: Total: \$3,500,000 **Applicant:** CITY OF WILSONVILLE

Status: Land Purchase 2009

INTERCHANGE IMPROVEMENTS

Work type: Modernization

Footnote: \$8.0M CONST FUNDED W/MOD RESERVES MOU R1-000662

Name: I-5: WILSONVILLE RD. - WILLAMETTE RIVER

Key: 12837

Hwy/St: PACIFIC

Route: I-5

Total Cost: Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share:

		Total Cost	Year	1st Fund	Share	2nd Fund	Share	3rd Fund	Share	Prior Yr	Share
Milepoints:	Planning:	\$0									
283.21 to 283.86	Design:	\$237,000	2005								
ACT/AREA:	Land Purchase:	\$0									
METROC	Utility Reloc:	\$0									
MPO:	Construction:	\$1,733,000	2008							IM	\$1,598,173
PORTLAND MPO	Other:	\$0									

Description: Total: \$1,970,000 **Applicant:** ODOT

Status: Const. scheduled to begin in 2008

50MM OVERLAY

Work type: Pavement Preservation

Name: I-205: WILLAMETTE R (GEO ABERNETHY) BRIDGE #09403

Key: 14799

Hwy/St: EAST PORTLAND

Route: I-205

Total Cost: Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share:

		Total Cost	Year	1st Fund	Share	2nd Fund	Share	3rd Fund	Share	Prior Yr	Share
Milepoints:	Planning:	\$0									
8.78 to 9.28	Design:	\$707,000	2008	HBRR	\$634,391						
ACT/AREA:	Land Purchase:	\$0									
METROE	Utility Reloc:	\$0									
MPO:	Construction:	\$13,491,000	2010	HBRR	\$12,105,474						
Non-MPO	Other:	\$0									

Description: Total: \$14,198,000 **Applicant:** ODOT

Status: Const. scheduled to begin in 2010

DECK OVERLAY; REPAIR DECK JOINTS

Work type: Bridge

Name: I-205/MALL LRT UNIT 3

Key: 13720

Hwy/St:

Route: I-205

Total Cost: Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share:

		Total Cost	Year	1st Fund	Share	2nd Fund	Share	3rd Fund	Share	Prior Yr	Share
Milepoints:	Planning:	\$0									
0.00 to 0.00	Design:	\$0									
ACT/AREA:	Land Purchase:	\$0									
METROC	Utility Reloc:	\$0									
MPO:	Construction:	\$0									
PORTLAND MPO	Other:	\$5,573,000	2008							STP	\$5,000,653

Description: Total: \$5,573,000 **Applicant:** TRIMET

Status: Non-Construction Project 2008

MODERNIZATION RESERVE FOR LRT

Work type: Modernization

Footnote: MATCH TO BE PAID BY TRIMET

Name: I-205 @ OR213 INTERCHANGE

Key: 14866

Hwy/St:

Route: I-205

Total Cost: Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share:

		Total Cost	Year	1st Fund	Share	2nd Fund	Share	3rd Fund	Share	Prior Yr	Share
Milepoints:	Planning:	\$467,000	2006								
9.13 to 11.05	Design:	\$2,564,000	2008	EARMK	\$161,047	EARMK	\$644,190	EARMK	\$1,495,440		
ACT/AREA:	Land Purchase:	\$0									
METROC	Utility Reloc:	\$0									
MPO:	Construction:	\$0									
PORTLAND MPO	Other:	\$0									

Description: Total: \$3,031,000 **Applicant:** CITY OF OREGON CITY

Status: Final Plan sched. to begin in 2008

DEVELOP IAMP, REFINEMENT PLANNING & FUND EXTENSIVE PUBLIC INVOLVEMENT CAMPAIGN

Work type: Planning

CLACKAMAS COUNTY

Name: OR99E: PARTIAL VIADUCT (SB OVER HILLSIDE) BR 07164

Key: 14798

Hwy/St: PACIFIC EAST

Route: OR-99E

Total Cost: Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share:

Milepoints:

13.76 to 13.96

ACT/AREA:

METROE

MPO:

Non-MPO

Description:

BRIDGE REHAB

Planning:	\$0									
Design:	\$60,000	2008	HBRR	\$53,838						
Land Purchase:	\$0									
Utility Reloc:	\$0									
Construction:	\$544,000	2010	HBRR	\$488,131						
Other:	\$0									

Status: Const. scheduled to begin in 2010

Work type: Bridge

Name: OR-99E BRIDGE AT KELLOG LAKE

Key: 15598

Hwy/St: SE MCLOUGHLIN BLVD

Route: OR-99E

Total Cost: Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share:

Milepoints:

0.00 to 0.00

ACT/AREA:

METROE

MPO:

PORTLAND MPO

Description:

REMOVE CULVERT, RESTORE NATURAL HYDRAULIC FUNCTION OF CREEK

Planning:	\$0									
Design:	\$1,176,000	2010	STP-U	\$1,055,225						
Land Purchase:	\$0									
Utility Reloc:	\$0									
Construction:	\$0									
Other:	\$0									

Status: Final Plan sched. to begin in 2010

Work type: Culvert

Name: OR99E: PACIFIC HWY EAST @ MP 23.73 SLIDE REPAIR

Key: 15180

Hwy/St: PACIFIC HWY EAST

Route: OR-99E

Total Cost: Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share:

Milepoints:

23.71 to 23.74

ACT/AREA:

METROE

MPO:

Non-MPO

Description:

SLIDE REPAIR

Planning:	\$0									
Design:	\$86,000	2007								
Land Purchase:	\$5,000	2007								
Utility Reloc:	\$1,000	2007								
Construction:	\$83,000	2008	EM-REL	\$83,000						
Other:	\$0									

Status: Const. scheduled to begin in 2008

Work type: Emergency Relief

Name: MCLOUGHLIN BOULEVARD: I-205 TO RAILROAD TUNNEL

Key: 12460

Hwy/St: PACIFIC EAST

Route: OR-99E

Total Cost: Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share:

Milepoints:

11.40 to 12.62

ACT/AREA:

METROE

MPO:

PORTLAND MPO

Description:

STREET IMPROVEMENTS, SIDEWALKS, AND BIKE LANES.

Planning:	\$0									
Design:	\$1,538,000	2006								
Land Purchase:	\$20,000	2008	OTHER	\$20,000						
Utility Reloc:	\$0									
Construction:	\$9,019,000	2008	STP-U	\$3,900,000	OTHER	\$3,900,000	STP	\$1,885,369		
Other:	\$0									

Status: Const. scheduled to begin in 2008

Work type: Modernization

Name: LOGGING TRAIL RD. OR99E BRIDGE (CANBY)

Key: 14067

Hwy/St: PACIFIC EAST

Route: OR-99E

Total Cost: Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share:

Milepoints:

0.00 to 0.00

ACT/AREA:

METROE

MPO:

Non-MPO

Description:

REPAIR/RECOAT LOGGING BRIDGE OVER HWY 99E CANBY LOCAL EARMARK PROPOSED

Planning:	\$0									
Design:	\$35,000	2006								
Land Purchase:	\$0									
Utility Reloc:	\$0									
Construction:	\$135,000	2008	EARMK	\$88,429	OTHER	\$36,450				
Other:	\$0									

Status: Advanced from FY 2008

Work type: Modernization

CLACKAMAS COUNTY

Name: OR99E:MP 14 - MP 14.90 (OREGON CITY)

Key: 13728

Hwy/St: PACIFIC EAST

Route: OR-99E

Total Cost: Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share:

Milepoints:

14.00 to 14.90

ACT/AREA:

MPO:

PORTLAND MPO

Description:

RESTRIPE FOR LEFT TURNS

Planning:	\$0									
Design:	\$359,000	2008							HSIP	\$331,070
Land Purchase:	\$0									
Utility Reloc:	\$0									
Construction:	\$1,015,000	2009	HSIP	\$823,709	STP	\$109,291				
Other:	\$0									

Total: \$1,374,000 **Applicant:** ODOT **Status:** Const. scheduled to begin in 2009

Work type: Safety

Footnote: Project has Preservation element

Name: OR212 PLAN & SUNRISE PARKWAY REFINEMENT (DAMASCUS)

Key: 15375

Hwy/St: CLACKAMAS BORING

Route: OR-212

Total Cost: Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share:

Milepoints:

1.30 to 5.50

ACT/AREA:

METROE

MPO:

PORTLAND MPO

Description:

OR212 LAND USE & TRANSPORTATION SUB-AREA PLAN & PHASE 1 OF SUNRISE PARKWAY REFINEMENT PLAN

Planning:	\$1,115,000	2008							EARMK	\$1,000,490
Design:	\$0									
Land Purchase:	\$0									
Utility Reloc:	\$0									
Construction:	\$0									
Other:	\$0									

Total: \$1,115,000 **Applicant:** CITY OF DAMASCUS **Status:** Study 2008

Work type: Planning

Name: OR213: MILK CREEK BRIDGE #02120

Key: 14794

Hwy/St: CASCADE SOUTH

Route: OR-213

Total Cost: Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share:

Milepoints:

10.71 to 10.91

ACT/AREA:

METROE

MPO:

Non-MPO

Description:

REPLACE BRIDGE #02120

Planning:	\$0									
Design:	\$560,000	2008	HBRR	\$502,488						
Land Purchase:	\$209,000	2008	HBRR	\$187,536						
Utility Reloc:	\$0									
Construction:	\$4,063,000	2009	HBRR	\$3,645,730						
Other:	\$0									

Total: \$4,832,000 **Applicant:** ODOT **Status:** Const. scheduled to begin in 2009

Work type: Bridge

Name: OR213: MT SCOTT CREEK & UPRR BRIDGE #02135A

Key: 14795

Hwy/St: CASCADE HWY NORTH

Route: OR-213

Total Cost: Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share:

Milepoints:

9.57 to 9.77

ACT/AREA:

METROE

MPO:

Non-MPO

Description:

REHAB WITH RAIL RETROFIT; STRENGTHEN RCDGS

Planning:	\$0									
Design:	\$64,000	2008	HBRR	\$57,427						
Land Purchase:	\$0									
Utility Reloc:	\$0									
Construction:	\$552,000	2009	HBRR	\$495,310						
Other:	\$0									

Total: \$616,000 **Applicant:** ODOT **Status:** Const. scheduled to begin in 2009

Work type: Bridge

Name: OR213: CASCADE HWY SOUTH @ MP 2.1 SLIDE REPAIR

Key: 15179

Hwy/St: CASCADE SOUTH

Route: OR-213

Total Cost: Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share:

Milepoints:

2.00 to 2.20

ACT/AREA:

METROE

MPO:

PORTLAND MPO

Description:

SLIDE REPAIR

Planning:	\$0									
Design:	\$115,000	2007								
Land Purchase:	\$0									
Utility Reloc:	\$1,000	2007								
Construction:	\$610,000	2008	EM-REL	\$610,000						
Other:	\$0									

Total: \$726,000 **Applicant:** ODOT **Status:** Const. scheduled to begin in 2008

Work type: Emergency Relief

CLACKAMAS COUNTY

Name: OR213: MP 7.7 - 10.75

Key: 13709

Hwy/St: CASCADE SOUTH

Route: OR-213

Total Cost: Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share:

Milepoints:
7.70 to 10.75

Planning:	\$0									
Design:	\$198,000	2006								
Land Purchase:	\$0									
Utility Reloc:	\$0									
Construction:	\$1,275,000	2008	STP	\$1,029,652	HEP	\$114,750				
Other:	\$0									

MPO:
Non-MPO

Description:
OVERLAY

Total: \$1,473,000 **Applicant:** ODOT

Status: Const. scheduled to begin in 2008

Work type: Pavement Preservation

Footnote: Project has Safety element

Name: OR213: E PORTLAND FWY - CONWAY DR

Key: 14765

Hwy/St: CASCADE SOUTH

Route: OR-213

Total Cost: Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share:

Milepoints:
0.00 to 4.00

Planning:	\$0									
Design:	\$250,000	2006								
Land Purchase:	\$0									
Utility Reloc:	\$0									
Construction:	\$4,050,000	2008	STP	\$3,634,065						
Other:	\$0									

MPO:
PORTLAND MPO

Description:
PAVEMENT RESTORATION INCLUDES SIGNING, SIGNAL LOOPS & ILLUMINATION

Total: \$4,300,000 **Applicant:** ODOT

Status: Const. scheduled to begin in 2008

Work type: Pavement Preservation

Name: OR213:MOLALLA AVE - BARNARDS RD

Key: 13724

Hwy/St: CASCADE SOUTH

Route: OR-213

Total Cost: Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share:

Milepoints:
14.70 to 15.50

Planning:	\$0									
Design:	\$530,000	2006								
Land Purchase:	\$620,000	2007								
Utility Reloc:	\$130,000	2008				TSP	\$126,100	HSIP	\$3,597	
Construction:	\$2,242,000	2008	TSP	\$2,174,740	HSIP	\$62,027				
Other:	\$0									

MPO:
Non-MPO

Description:
RIGHT AND LEFT TURN CHANNELIZATION

Total: \$3,522,000 **Applicant:** ODOT

Status: Const. scheduled to begin in 2008

Work type: Safety

Name: OR213:CASCADE HWY SOUTH @ S MULINO ROAD

Key: 13723

Hwy/St: CASCADE SOUTH

Route: OR-213

Total Cost: Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share:

Milepoints:
10.81 to 11.30

Planning:	\$0									
Design:	\$441,000	2006								
Land Purchase:	\$552,000	2008						HSIP	\$509,054	
Utility Reloc:	\$10,000	2008						HSIP	\$9,222	
Construction:	\$1,166,000	2009	TSP	\$1,166,000						
Other:	\$0									

MPO:
Non-MPO

Description:
RIGHT AND LEFT TURN CHANNELIZATION

Total: \$2,169,000 **Applicant:** ODOT

Status: Const. scheduled to begin in 2009

Work type: Safety

Name: OR 213 @ TOLIVER ROAD (MOLALLA)

Key: 13157

Hwy/St: CASCADE SOUTH

Route: OR-213

Total Cost: Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share:

Milepoints:
0.00 to 0.01

Planning:	\$0									
Design:	\$60,000	2008						HSIP	\$55,332	
Land Purchase:	\$130,000	2008						HSIP	\$119,886	
Utility Reloc:	\$0									
Construction:	\$630,000	2008	OTHER	\$189,000				HSIP	\$406,690	
Other:	\$0									

MPO:
Non-MPO

Description:
ADD PED AND BIKE FACILITIES, ADD LEFT TURN U LANES ON OR213

Total: \$820,000 **Applicant:** CITY OF MOLALLA

Status: Const. scheduled to begin in 2008

Work type: Safety

CLACKAMAS COUNTY

Name: OR213: DARNELL RD - S CADILLAC LANE

Key: 15066

Hwy/St: CASCADE SOUTH

Route: OR-213

Total Cost: Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share:

Milepoints:	Planning:	\$0								
11.50 to 11.60	Design:	\$280,000	2008	HSIP	\$258,216					
ACT/AREA:	Land Purchase:	\$125,000	2009	HSIP	\$115,275					
METROE	Utility Reloc:	\$0								
MPO:	Construction:	\$1,411,000	2010	HSIP	\$1,080,016	STP	\$215,235			
Non-MPO	Other:	\$0								

Description: PROVIDE SHOULDERS **Total:** \$1,816,000 **Applicant:** ODOT **Status:** Const. scheduled to begin in 2010 **Work type:** Safety

Name: OR224: CLACKAMAS HWY @ MP 46.2 SLIDE REPAIR

Key: 15178

Hwy/St: CLACKAMAS

Route: OR-224

Total Cost: Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share:

Milepoints:	Planning:	\$0								
46.10 to 46.30	Design:	\$114,000	2007							
ACT/AREA:	Land Purchase:	\$0								
METROE	Utility Reloc:	\$1,000	2007							
MPO:	Construction:	\$444,000	2008	EM-REL	\$444,000					
Non-MPO	Other:	\$0								

Description: SLIDE REPAIR **Total:** \$559,000 **Applicant:** ODOT **Status:** Const. scheduled to begin in 2008 **Work type:** Emergency Relief

Name: OR224: JCT HWY 212 - JCT HWY 172

Key: 15043

Hwy/St: CLACKAMAS

Route: OR-224

Total Cost: Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share:

Milepoints:	Planning:	\$0								
13.92 to 17.92	Design:	\$232,000	2008	STP	\$183,193	HSIP	\$25,674			
ACT/AREA:	Land Purchase:	\$45,000	2009	STP	\$40,379					
METROE	Utility Reloc:	\$0								
MPO:	Construction:	\$2,421,000	2010	STP	\$1,748,219	HSIP	\$196,101			
PORTLAND MPO	Other:	\$0								

Description: OVERLAY **Total:** \$2,698,000 **Applicant:** ODOT **Status:** Const. scheduled to begin in 2010 **Work type:** Pavement Preservation

Footnote: Project has Safety element

Name: US 26: VENEER LANE TO E PAHA LOOP

Key: 13953

Hwy/St: MT HOOD

Route: US-26

Total Cost: Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share:

Milepoints:	Planning:	\$0								
27.00 to 41.00	Design:	\$608,000	2008	STATE	\$510,720			STATE	\$97,280	
ACT/AREA:	Land Purchase:	\$1,053,000	2009	STATE	\$1,053,000					
METROE	Utility Reloc:	\$0								
MPO:	Construction:	\$0								
Non-MPO	Other:	\$0								

Description: SAFETY IMPROVEMENTS **Total:** \$1,661,000 **Applicant:** ODOT **Status:** Land Purchase 2009 **Work type:** Modernization

Name: REGION 1 TRAFFIC SIGNAL UPGRADE BLUFF ROAD-US26

Key: 15443

Hwy/St: MT HOOD

Route: US-26

Total Cost: Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share:

Milepoints:	Planning:	\$0								
23.87 to 23.88	Design:	\$0								
ACT/AREA:	Land Purchase:	\$0								
METROE	Utility Reloc:	\$0								
MPO:	Construction:	\$159,000	2008					STATE	\$159,000	
PORTLAND MPO	Other:	\$0								

Description: SIGNAL UPGRADE **Total:** \$159,000 **Applicant:** ODOT **Status:** Const. scheduled to begin in 2008 **Work type:** Operations

CLACKAMAS COUNTY

Name: US26:MT HOOD HWY @ MP 49.60 - MP 50.00 (ROCKFALL)

Key: 13717

Hwy/St: MT HOOD

Route: US-26

Total Cost: Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share:

Milepoints:	Planning:	\$0								
	Design:	\$399,000	2006							
ACT/AREA:	Land Purchase:	\$12,000	2008	STP	\$10,768					
	Utility Reloc:	\$0								
	Construction:	\$5,110,000	2009	STP	\$4,585,203					
MPO:	Other:	\$0								
Non-MPO										

Description: Total: \$5,521,000 **Applicant:** ODOT

Status: Const. scheduled to begin in 2009

REMOVE ROCK BLUFF TO PROVIDE AN ADEQUATE FALL OUT AREA

Work type: Operations

Name: US26: SE LUZAN LN - MP 30

Key: 15048

Hwy/St: MT HOOD

Route: US-26

Total Cost: Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share:

Milepoints:	Planning:	\$0								
	Design:	\$550,000	2008	NHS	\$454,034	HSIP	\$40,577			
ACT/AREA:	Land Purchase:	\$193,000	2009	NHS	\$173,179					
	Utility Reloc:	\$0								
	Construction:	\$5,675,000	2010	NHS	\$4,786,647	HSIP	\$314,009			
MPO:	Other:	\$0								
Non-MPO										

Description: Total: \$6,418,000 **Applicant:** ODOT

Status: Const. scheduled to begin in 2010

OVERLAY

Work type: Pavement Preservation

Footnote: Project has Safety element

Name: US 26: SALMON RIVER BR - WILDWOOD

Key: 13713

Hwy/St: MT HOOD

Route: US-26

Total Cost: Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share:

Milepoints:	Planning:	\$0								
	Design:	\$134,000	2006							
ACT/AREA:	Land Purchase:	\$0								
	Utility Reloc:	\$0								
	Construction:	\$1,489,000	2008	NHS	\$1,175,750	HSIP	\$164,779			
MPO:	Other:	\$0								
Non-MPO										

Description: Total: \$1,623,000 **Applicant:** ODOT

Status: Const. scheduled to begin in 2008

INLAY/OVERLAY

Work type: Pavement Preservation

Footnote: Project has Safety element

Name: US26: MP 49.2 - 62.15

Key: 15047

Hwy/St: MT HOOD

Route: US-26

Total Cost: Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share:

Milepoints:	Planning:	\$0								
	Design:	\$967,000	2009	NHS	\$815,628	HSIP	\$53,506			
ACT/AREA:	Land Purchase:	\$24,000	2010	NHS	\$21,535					
	Utility Reloc:	\$0								
	Construction:	\$10,062,000	2011	NHS	\$8,667,487	HSIP	\$371,167			
MPO:	Other:	\$0								
Non-MPO										

Description: Total: \$11,053,000 **Applicant:** ODOT

Status: Const. scheduled to begin in 2011

OVERLAY

Work type: Pavement Preservation

Footnote: Project has Safety element

Name: US26: RHODODENDRON - MP 49.20

Key: 13716

Hwy/St: MT HOOD

Route: US-26

Total Cost: Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share:

Milepoints:	Planning:	\$0								
	Design:	\$130,000	2006							
ACT/AREA:	Land Purchase:	\$44,000	2008					NHS	\$39,481	
	Utility Reloc:	\$0								
	Construction:	\$2,135,000	2009	NHS	\$1,532,588	HSIP	\$393,779			
MPO:	Other:	\$0								
Non-MPO										

Description: Total: \$2,309,000 **Applicant:** ODOT

Status: Const. scheduled to begin in 2009

INLAY/OVERLAY

Work type: Pavement Preservation

Footnote: Project has Safety element

CLACKAMAS COUNTY

Name: US26:WEMME - E LOLO PASS RD

Key: 13715

Hwy/St: MT HOOD

Route: US-26

Total Cost: Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share:

Milepoints:	Planning:	\$0								
40.01 to 41.60	Design:	\$178,000	2006							
ACT/AREA:	Land Purchase:	\$22,000	2008						NHS	\$19,741
	Utility Reloc:	\$0								
MPO:	Construction:	\$2,240,000	2008	NHS	\$1,427,066	HSIP	\$599,061			
	Other:	\$0								

Description: **Total:** \$2,440,000 **Applicant:** ODOT **Status:** Const. scheduled to begin in 2008

INLAY/OVERLAY

Work type: Pavement Preservation

Footnote: Project has Safety element

Name: US26: WILDWOOD - WEMME

Key: 12840

Hwy/St: MT HOOD

Route: US-26

Total Cost: Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share:

Milepoints:	Planning:	\$0								
38.68 to 40.01	Design:	\$1,587,000	2006							
ACT/AREA:	Land Purchase:	\$1,001,000	2007							
	Utility Reloc:	\$0								
MPO:	Construction:	\$3,813,000	2008	HSIP	\$3,516,349					
	Other:	\$0								

Description: **Total:** \$6,401,000 **Applicant:** ODOT **Status:** Const. scheduled to begin in 2008

CONSTRUCT CONTINUOUS LEFT TURN LANE

Work type: Safety

Name: US26: MP 49.20 - MP 51

Key: 15052

Hwy/St: MT HOOD

Route: US-26

Total Cost: Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share:

Milepoints:	Planning:	\$0								
49.20 to 51.00	Design:	\$1,509,000	2009	HSIP	\$1,391,600					
ACT/AREA:	Land Purchase:	\$118,000	2010	HSIP	\$108,820					
	Utility Reloc:	\$0								
MPO:	Construction:	\$10,917,000	2011	HSIP	\$10,067,657					
	Other:	\$0								

Description: **Total:** \$12,544,000 **Applicant:** ODOT **Status:** Const. scheduled to begin in 2011

INSTALL DOWNHILL PASSING LANE

Work type: Safety

Name: US 26: FS ROAD 35 TO FS ROAD 36

Key: 15065

Hwy/St: MT HOOD

Route: US-26

Total Cost: Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share:

Milepoints:	Planning:	\$0								
47.70 to 48.90	Design:	\$222,000	2009	HSIP	\$204,728					
ACT/AREA:	Land Purchase:	\$118,000	2010	HSIP	\$108,820					
	Utility Reloc:	\$0								
MPO:	Construction:	\$1,811,000	2011	HSIP	\$1,670,104					
	Other:	\$0								

Description: **Total:** \$2,151,000 **Applicant:** ODOT **Status:** Const. scheduled to begin in 2011

INSTALL SLOW MOVING VEHICLE TURNOUT & CHAIN-UP AREA

Work type: Safety

Name: TROLLEY TRAIL: SE JEFFERSON - SE GLEN ECHO AVE

Key: 13471

Hwy/St:

Route: VAR

Total Cost: Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share:

Milepoints:	Planning:	\$0								
0.00 to 0.00	Design:	\$1,024,000	2005							
ACT/AREA:	Land Purchase:	\$0								
	Utility Reloc:	\$0								
MPO:	Construction:	\$3,587,000	2009	CMAQ	\$2,446,147	EARMK	\$772,468			
	Other:	\$0								

Description: **Total:** \$4,611,000 **Applicant:** CLACKAMAS CO. PARKS **Status:** Const. scheduled to begin in 2009

CONSTRUCT PHASE 1 OF A BIKE AND PEDESTRIAN FACILITY ALONG AN ABANDONED TROLLEY LINE

Work type: Bicycle/Pedestrian

Footnote: CONST CMAQ ALLOCATION IS \$2,447,000 (FED)

CLACKAMAS COUNTY

Name: MILWAUKIE PEDESTRIAN IMPROVEMENTS:MAIN/HARRIS/21ST

Key: 14439

Hwy/St:

Route: --

Milepoints:

0.00 to 0.00

ACT/AREA:

METROC

MPO:

PORTLAND MPO

Description:

IMPROVE STREETScape FACILITIES IN DOWNTOWN MILWAUKIE

Total Cost: Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share:

Planning:	\$0									
Design:	\$0									
Land Purchase:	\$0									
Utility Reloc:	\$0									
Construction:	\$502,000	2008	STP-U	\$450,445						
Other:	\$0									

Status: Const. scheduled to begin in 2008

Work type: Bicycle/Pedestrian

Name: SALMON RIVER (ELK PARK ROAD) BRIDGE

Key: 14269

Hwy/St: ELK PARK ROAD

Route: --

Milepoints:

0.00 to 0.00

ACT/AREA:

METROE

MPO:

Non-MPO

Description:

REPLACE STRUCTURE #06574.

Total Cost: Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share:

Planning:	\$0									
Design:	\$196,000	2008	HBRR	\$175,871						
Land Purchase:	\$117,000	2008	HBRR	\$104,984						
Utility Reloc:	\$0									
Construction:	\$1,377,000	2009	HBRR	\$1,235,582						
Other:	\$0									

Status: Const. scheduled to begin in 2009

Work type: Bridge

Name: SALMON RIVER (ARRAH WANNA BLVD.) BRIDGE

Key: 12001

Hwy/St: ARRAH WANNA BLVD.

Route: --

Milepoints:

0.84 to 0.92

ACT/AREA:

Non-MPO

MPO:

Non-MPO

Description:

REPLACE STRUCTURE #06572

Total Cost: Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share:

Planning:	\$0									
Design:	\$311,000	2004								
Land Purchase:	\$60,000	2008						HBRR	\$53,838	
Utility Reloc:	\$0									
Construction:	\$1,356,000	2008						HBRR	\$1,216,739	
Other:	\$0									

Status: Const. scheduled to begin in 2008

Work type: Bridge

Name: NORTH FORK MOLALLA RVR(DICKEY PRAIRIE RD)BR #06554

Key: 13018

Hwy/St: DICKEY PRAIRIE RD.

Route: --

Milepoints:

3.52 to 3.55

ACT/AREA:

Non-MPO

MPO:

Non-MPO

Description:

REPLACE STRUCTURE

Total Cost: Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share:

Planning:	\$0									
Design:	\$233,000	2006								
Land Purchase:	\$23,000	2008						HBRR	\$20,638	
Utility Reloc:	\$0									
Construction:	\$1,357,000	2008						HBRR	\$1,217,636	
Other:	\$0									

Status: Const. scheduled to begin in 2008

Work type: Bridge

Name: HARMONY ROAD: 82ND AVE TO HIGHWAY 224

Key: 15599

Hwy/St: HARMONY ROAD

Route: --

Milepoints:

0.00 to 0.00

ACT/AREA:

METROC

MPO:

PORTLAND MPO

Description:

WIDEN ROADWAY

Total Cost: Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share:

Planning:	\$0									
Design:	\$1,672,000	2011	STP-U	\$1,500,286						
Land Purchase:	\$0									
Utility Reloc:	\$0									
Construction:	\$0									
Other:	\$0									

Status: Final Plan sched. to begin in 2011

Work type: Modernization

CLACKAMAS COUNTY

Name: BARBER ST: COFFEE LAKE LOOP-KINSMAN(WILSONVILLE)

Key: 14058

Hwy/St: BARBER ROAD

		Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Route: --	Planning:	\$0									
Milepoints: 0.00 to 0.00	Design:	\$2,146,000	2008	EARMK	\$493,580	EARMK	\$481,401	EARMK	\$134,792	EARMK	\$866,523
ACT/AREA: METROW	Land Purchase:	\$825,000	2008							EARMK	\$740,273
	Utility Reloc:	\$0									
MPO: PORTLAND MPO	Construction:	\$1,650,000	2009	EARMK	\$325,720	EARMK	\$562,607	EARMK	\$592,218		
	Other:	\$0									

Description: Total: \$4,621,000 **Applicant:** CITY OF WILSONVILLE **Status:** Const. scheduled to begin in 2009
 BARBER RD EXTENSION, WILSONVILLE **Work type:** Modernization

Name: SUNNYSIDE RD (PHASE 3) 152ND TO 172ND WIDENING

Key: 12451

Hwy/St: SUNNYSIDE ROAD

		Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Route: --	Planning:	\$0									
Milepoints: 0.00 to 0.01	Design:	\$2,200,000	2002								
ACT/AREA: METROE	Land Purchase:	\$5,500,000	2006								
	Utility Reloc:	\$0									
MPO: PORTLAND MPO	Construction:	\$13,660,000	2008	OTIA III	\$3,278,400	OTIB	\$3,688,200	OTHER	\$6,693,400		
	Other:	\$0									

Description: Total: \$21,360,000 **Applicant:** CLACKAMAS COUNTY **Status:** Advanced from FY 2008
 WIDEN SUNNYSIDE ROAD TO 5 LANES WITH SIDEWALKS AND BIKE LANES. **Work type:** Modernization

Name: SE 172ND AVENUE: FOSTER RD - SUNNYSIDE RD

Key: 15389

Hwy/St:

		Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Route: --	Planning:	\$0									
Milepoints: 0.00 to 0.00	Design:	\$3,032,000	2008	STP-U	\$2,720,614						
ACT/AREA: METROC	Land Purchase:	\$0									
	Utility Reloc:	\$0									
MPO: PORTLAND MPO	Construction:	\$0									
	Other:	\$0									

Description: Total: \$3,032,000 **Applicant:** CLACKAMAS COUNTY **Status:** Final Plan sched. to begin in 2008
 COMPLETE ENVIRONMENTAL ASSESSMENT (EA) AND BEGIN PRELIMINARY DESIGN WORK **Work type:** Modernization

Name: OR212/224: SUNRISE CORRIDOR (I-205 - SE 122ND AVE)

Key: 15555

Hwy/St:

		Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Route: --	Planning:	\$0									
Milepoints: 0.00 to 0.00	Design:	\$17,061,000	2009	EARMK	\$306,177	EARMK	\$1,990,149	EARMK	\$11,940,892	EARMK	\$1,071,618
ACT/AREA: METROE	Land Purchase:	\$40,000,000	2009	OTIA III	\$10,000,000	OTIA III	\$10,000,000	OTHER	\$20,000,000		
	Utility Reloc:	\$0									
MPO: PORTLAND MPO	Construction:	\$0									
	Other:	\$0									

Description: Total: \$57,061,000 **Applicant:** CLACKAMAS COUNTY **Status:** Land Purchase 2009
 PHASE 1 OF NEW LIMITED ACCESS FACILITY (PE & ROW) **Work type:** Modernization

Name: KINSMAN RD: SW BOECKMAN - SW BARBER (WILSONVILLE)

Key: 14429

Hwy/St: KINSMAN RD

		Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Route: --	Planning:	\$0									
Milepoints: 0.00 to 0.00	Design:	\$558,000	2008	STP-U	\$500,693						
ACT/AREA: METROW	Land Purchase:	\$1,004,000	2009	STP-U	\$900,889						
	Utility Reloc:	\$0									
MPO: PORTLAND MPO	Construction:	\$0									
	Other:	\$0									

Description: Total: \$1,562,000 **Applicant:** CITY OF WILSONVILLE **Status:** Land Purchase 2009
 EXTEND RD TO PROVIDE NORTH - SOUTH CONNECTION **Work type:** Modernization

CLACKAMAS COUNTY

Name: OR224: JCT HWY 172 - JCT HWY 161

Key: 15365

Hwy/St: VARIOUS HIGHWAYS

		Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Route: --	Planning:	\$0									
Milepoints: 0.00 to 0.00	Design:	\$436,000	2007								
ACT/AREA:	Land Purchase:	\$55,000	2008	ENHANC	\$49,352						
METRO	Utility Reloc:	\$0									
MPO:	Construction:	\$4,515,000	2009	STP	\$2,187,707	HBRR	\$202,565	HSIP	\$374,736	ENHANC	\$1,296,419
Non-MPO	Other:	\$0									

Description: **Total:** \$5,006,000 **Applicant:** ODOT **Status:** Const. scheduled to begin in 2009
 OVERLAY W/SIDEWALKS, LANDSCAPING & PED REFUGE MEDIAN **Work type:** Pavement Preservation

Footnote: PROJECT HAS BRIDGE funds of \$234,00, Enhanc & Safety elements

Name: MULTI-USE MASTER PLANS:MT SCOTT-SCOUTER'S LOOP

Key: 14398

Hwy/St:

		Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Route: --	Planning:	\$112,000	2009	STP-U	\$100,498						
Milepoints: 0.00 to 0.00	Design:	\$0									
ACT/AREA:	Land Purchase:	\$0									
VARIOUS	Utility Reloc:	\$0									
MPO:	Construction:	\$0									
PORTLAND MPO	Other:	\$0									

Description: **Total:** \$112,000 **Applicant:** METRO **Status:** Planning 2009
 REQUIRED PLANNING PRIOR TO ENGR & CONST PHASES **Work type:** Planning

Name: SE LAKE RD: SE 21ST AVE TO SE KUEHN RD

Key: 14064

Hwy/St: EAST PORTLAND

		Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Route: --	Planning:	\$0									
Milepoints: 0.00 to 0.00	Design:	\$580,000	2007								
ACT/AREA:	Land Purchase:	\$580,000	2008	EARMK	\$281,034	EARMK	\$239,400				
METROC	Utility Reloc:	\$0									
MPO:	Construction:	\$3,298,000	2008	EARMK	\$2,959,295						
PORTLAND MPO	Other:	\$0									

Description: **Total:** \$4,458,000 **Applicant:** MILWAUKIE **Status:** Const. scheduled to begin in 2008
 SAFETY BICYCLE SIDEWALK FACILITIES IMPROVEMENT ON LAKE ROAD **Work type:** Safety

Name: STAFFORD RD @ MOUNTAIN RD

Key: 13161

Hwy/St: VARIOUS HIGHWAYS

		Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Route: --	Planning:	\$0									
Milepoints: 0.00 to 0.01	Design:	\$189,000	2006								
ACT/AREA:	Land Purchase:	\$275,000	2008							HSIP	\$253,605
METRO	Utility Reloc:	\$0									
MPO:	Construction:	\$659,000	2008	OTHER	\$65,900					HSIP	\$546,957
PORTLAND MPO	Other:	\$0									

Description: **Total:** \$1,123,000 **Applicant:** CLACKAMAS COUNTY **Status:** Const. scheduled to begin in 2008
 REALIGN & WIDEN STAFFORD RD - WIDEN MOUNTAIN RD FOR SEPARATE LEFT & RIGHT TURN LANES **Work type:** Safety

Name: HISTORIC SAHALIE FALLS BRIDGE

Key: 14108

Hwy/St:

		Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Route: --	Planning:	\$0									
Milepoints: 0.00 to 0.00	Design:	\$0									
ACT/AREA:	Land Purchase:	\$0									
METRO	Utility Reloc:	\$0									
MPO:	Construction:	\$231,000	2008	FLHP	\$231,000						
Non-MPO	Other:	\$0									

Description: **Total:** \$231,000 **Applicant:** WFLHD **Status:** Const. scheduled to begin in 2008
 BRIDGE PRESERVATION **Work type:** Special Programs

CLACKAMAS COUNTY

Name: SMART - NEW FREEDOM

Key: 15424

Hwy/St: VARIOUS HIGHWAYS

		Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Route: --	Planning:	\$0									
Milepoints: 0.00 to 0.00	Design:	\$0									
ACT/AREA: METROE	Land Purchase:	\$0									
	Utility Reloc:	\$0									
	Construction:	\$0									
MPO: PORTLAND MPO	Other:	\$5,000	2008	5317	\$2,500						

Description: Total: \$5,000 **Applicant:** SMART

Status: Non-Construction Project 2008

SERVICES & FACILITY IMPROVEMENTS FOR ELDERLY & DISABLED CUSTOMERS

Work type: Transit

Footnote: 2008 APPORTIONMENT \$4,884

Name: SMART NEW FREEDOM PROGRAM

Key: 15425

Hwy/St: VARIOUS HIGHWAYS

		Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Route: --	Planning:	\$0									
Milepoints: 0.00 to 0.00	Design:	\$0									
ACT/AREA: METROE	Land Purchase:	\$0									
	Utility Reloc:	\$0									
	Construction:	\$0									
MPO: PORTLAND MPO	Other:	\$6,000	2009	5317	\$3,000						

Description: Total: \$6,000 **Applicant:** SMART

Status: Non-Construction Project 2009

SERVICES & FACILITY IMPROVEMENTS FOR ELDERLY & DISABLED CUSTOMERS

Work type: Transit

Footnote: 2009 APPORTIONMENT \$5,164

Name: SMART JOBS ACCESS/REVERSE COMMUTE

Key: 15413

Hwy/St: VARIOUS HIGHWAYS

		Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Route: --	Planning:	\$0									
Milepoints: 0.00 to 0.00	Design:	\$0									
ACT/AREA: METROE	Land Purchase:	\$0									
	Utility Reloc:	\$0									
	Construction:	\$0									
MPO: PORTLAND MPO	Other:	\$10,000	2009	5316	\$5,000						

Description: Total: \$10,000 **Applicant:** SMART

Status: Non-Construction Project 2009

PROGRAM TO IMPROVE TRANSIT ACCESS FOR LOW/MODERATE INCOME HOUSEHOLDS IN THE METRO AREA

Work type: Transit

Footnote: 2009 APPORTIONMENT \$9,346

Name: SMART JOBS ACCESS/REVERSE COMMUTE

Key: 15412

Hwy/St: VARIOUS HIGHWAYS

		Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Route: --	Planning:	\$0									
Milepoints: 0.00 to 0.00	Design:	\$0									
ACT/AREA: METROE	Land Purchase:	\$0									
	Utility Reloc:	\$0									
	Construction:	\$0									
MPO: PORTLAND MPO	Other:	\$9,000	2008	5316	\$4,500						

Description: Total: \$9,000 **Applicant:** SMART

Status: Non-Construction Project 2008

PROGRAM TO IMPROVE TRANSIT ACCESS FOR LOW/MODERATE INCOME HOUSEHOLDS IN THE METRO AREA

Work type: Transit

Footnote: 2008 APPORTIONMENT \$8,176

Name: SMART BUS/RAIL TRANSIT ENHANCEMENTS PROGRAM

Key: 14584

Hwy/St: VARIOUS HIGHWAYS

		Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Route: --	Planning:	\$0									
Milepoints: 0.00 to 0.00	Design:	\$0									
ACT/AREA: METROE	Land Purchase:	\$0									
	Utility Reloc:	\$0									
	Construction:	\$0									
MPO: PORTLAND MPO	Other:	\$5,000	2009	5307	\$4,000						

Description: Total: \$5,000 **Applicant:** SMART

Status: Non-Construction Project 2009

1% OF FTA SECTION 5307 APPROPRIATIONS THAT FTA REQUIRES ALLOCATED TO AMENITIES IMPROVEMENT

Work type: Transit

CLACKAMAS COUNTY

Name: CITY OF WILSONVILLE MASS TRANSIT

Key: 15507

Hwy/St: VARIOUS HIGHWAYS

		Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Route: --	Planning:	\$0									
Milepoints: 0.00 to 0.00	Design:	\$0									
ACT/AREA:	Land Purchase:	\$0									
METROE	Utility Reloc:	\$0									
	Construction:	\$0									
MPO: PORTLAND MPO	Other:	\$250,000	2008	STP	\$224,325						

Description: Total: \$250,000 **Applicant:** CITY OF WILSONVILLE (SMART) **Status:** Non-Construction Project 2008
 ODOT'S PUBLIC TRANSIT DIVISION'S FUNDING ALLOCATION **Work type:** Transit

Name: SMART BUS/RAIL TRANSIT ENHANCEMENTS PROGRAM

Key: 14583

Hwy/St: VARIOUS HIGHWAYS

		Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Route: --	Planning:	\$0									
Milepoints: 0.00 to 0.00	Design:	\$0									
ACT/AREA:	Land Purchase:	\$0									
METROW	Utility Reloc:	\$0									
	Construction:	\$0									
MPO: PORTLAND MPO	Other:	\$5,000	2008	5307	\$4,000						

Description: Total: \$5,000 **Applicant:** SMART **Status:** Non-Construction Project 2008
 1% OF FTA SECTION 5307 APPROPRIATIONS THAT FTA REQUIRES ALLOCATED TO AMENITIES IMPROVEMENT **Work type:** Transit

Name: SMART JOBS ACCESS/REVERSE COMMUTE

Key: 15637

Hwy/St: VARIOUS HIGHWAYS

		Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Route: --	Planning:	\$0									
Milepoints: 0.00 to 0.00	Design:	\$0									
ACT/AREA:	Land Purchase:	\$0									
METROE	Utility Reloc:	\$0									
	Construction:	\$0									
MPO: PORTLAND MPO	Other:	\$10,000	2009	5316	\$5,000						

Description: Total: \$10,000 **Applicant:** SMART **Status:** Non-Construction Project 2010
 PROGRAM TO IMPROVE TRANSIT ACCESS FOR LOW/MODERATE INCOME HOUSEHOLDS IN THE METRO AREA **Work type:** Transit
Footnote: 2009 APPORTIONMENT 9,906

Name: BUS FACILITY (CITY OF SANDY)

Key: 14633

Hwy/St: VARIOUS HIGHWAYS

		Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Route: --	Planning:	\$0									
Milepoints: 0.00 to 0.00	Design:	\$0									
ACT/AREA:	Land Purchase:	\$0									
METROE	Utility Reloc:	\$0									
	Construction:	\$0									
MPO: Non-MPO	Other:	\$198,000	2009	5309	\$158,400						

Description: Total: \$198,000 **Applicant:** CITY OF SANDY **Status:** Non-Construction Project 2009
 BUS FACILITY **Work type:** Transit

Name: SMART BUS PURCHASE

Key: 14657

Hwy/St: VARIOUS HIGHWAYS

		Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Route: --	Planning:	\$0									
Milepoints: 0.00 to 0.00	Design:	\$0									
ACT/AREA:	Land Purchase:	\$0									
METROE	Utility Reloc:	\$0									
	Construction:	\$0									
MPO: PORTLAND MPO	Other:	\$68,000	2008	5309	\$54,400						

Description: Total: \$68,000 **Applicant:** SMART **Status:** Non-Construction Project 2008
 BUS PURCHASE **Work type:** Transit

CLACKAMAS COUNTY

Name: SMART BUS PURCHASE

Key: 14658

Hwy/St: VARIOUS HIGHWAYS

		Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Route: --	Planning:	\$0									
Milepoints: 0.00 to 0.00	Design:	\$0									
ACT/AREA: METROE	Land Purchase:	\$0									
	Utility Reloc:	\$0									
	Construction:	\$0									
MPO: PORTLAND MPO	Other:	\$71,000	2009	5309	\$56,800						
	Total:	\$71,000									

Description: BUS PURCHASE

Status: Non-Construction Project 2009

Work type: Transit

Name: BUS FACILITY (CITY OF SANDY)

Key: 14632

Hwy/St: VARIOUS HIGHWAYS

		Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Route: --	Planning:	\$0									
Milepoints: 0.00 to 0.00	Design:	\$0									
ACT/AREA: METROE	Land Purchase:	\$0									
	Utility Reloc:	\$0									
	Construction:	\$0									
MPO: Non-MPO	Other:	\$191,000	2008	5309	\$152,800						
	Total:	\$191,000									

Description: BUS FACILITY

Status: Non-Construction Project 2008

Work type: Transit

Name: SMART BUS/RAIL PREVENTIVE MAINTENANCE

Key: 14580

Hwy/St: VARIOUS HIGHWAYS

		Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Route: --	Planning:	\$0									
Milepoints: 0.00 to 0.00	Design:	\$0									
ACT/AREA: METROW	Land Purchase:	\$0									
	Utility Reloc:	\$0									
	Construction:	\$0									
MPO: PORTLAND MPO	Other:	\$432,000	2009	5307	\$345,600						
	Total:	\$432,000									

Description: FUNDS TO MAINTAIN AND REFURBISH BUS & RAIL FLEET

Status: Non-Construction Project 2009

Work type: Transit

Name: SMART JOBS ACCESS/REVERSE COMMUTE

Key: 15638

Hwy/St: VARIOUS HIGHWAYS

		Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Route: --	Planning:	\$0									
Milepoints: 0.00 to 0.00	Design:	\$0									
ACT/AREA: METROE	Land Purchase:	\$0									
	Utility Reloc:	\$0									
	Construction:	\$0									
MPO: PORTLAND MPO	Other:	\$11,000	2011	5316	\$5,500						
	Total:	\$11,000									

Description: IMPROVE TRANSIT ACCESS FOR LOW/MODERATE INCOME HOUSEHOLDS IN METRO AREA

Status: Non-Construction Project 2011

Work type: Transit

Footnote: 2009 APPORTIONMENT 10,500

Name: SMART NEW FREEDOM PROGRAM

Key: 15640

Hwy/St: VARIOUS HIGHWAYS

		Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Route: --	Planning:	\$0									
Milepoints: 0.00 to 0.00	Design:	\$0									
ACT/AREA: METROE	Land Purchase:	\$0									
	Utility Reloc:	\$0									
	Construction:	\$0									
MPO: PORTLAND MPO	Other:	\$6,000	2011	5317	\$3,000						
	Total:	\$6,000									

Description: SERVICES & FACILITY IMPROVEMENTS FOR ELDERLY & DISABLED CUSTOMERS

Status: Non-Construction Project 2011

Work type: Transit

Footnote: 2011 APPORTIONMENT 5,802

CLACKAMAS COUNTY

Name: SMART BUS/RAIL PREVENTIVE MAINTENANCE

Key: 14579

Hwy/St: VARIOUS HIGHWAYS

		Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Route: --	Planning:	\$0									
Milepoints: 0.00 to 0.00	Design:	\$0									
ACT/AREA:	Land Purchase:	\$0									
METROW	Utility Reloc:	\$0									
	Construction:	\$0									
MPO: PORTLAND MPO	Other:	\$403,000	2008	5307	\$322,400						

Description: Total: \$403,000 **Applicant:** SMART
FUNDS TO MAINTAIN AND REFURBISH BUS & RAIL FLEET

Status: Non-Construction Project 2008
Work type: Transit

Name: SMART BUS/RAIL TRANSIT ENHANCEMENTS PROGRAM

Key: 15636

Hwy/St: VARIOUS HIGHWAYS

		Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Route: --	Planning:	\$0									
Milepoints: 0.00 to 0.00	Design:	\$0									
ACT/AREA:	Land Purchase:	\$0									
METROW	Utility Reloc:	\$0									
	Construction:	\$0									
MPO: PORTLAND MPO	Other:	\$6,000	2011	5307	\$4,800						

Description: Total: \$6,000 **Applicant:** SMART
1% OF FTA SECTION 5307 APPROPRIATIONS THAT FTA REQUIRES ALLOCATED TO AMENITIES IMPROVEMENT

Status: Non-Construction Project 2011
Work type: Transit

Name: SMART BUS/RAIL TRANSIT ENHANCEMENTS PROGRAM

Key: 15635

Hwy/St: VARIOUS HIGHWAYS

		Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Route: --	Planning:	\$0									
Milepoints: 0.00 to 0.00	Design:	\$0									
ACT/AREA:	Land Purchase:	\$0									
METROW	Utility Reloc:	\$0									
	Construction:	\$0									
MPO: PORTLAND MPO	Other:	\$5,000	2010	5307	\$4,000						

Description: Total: \$5,000 **Applicant:** SMART
1% OF FTA SECTION 5307 APPROPRIATIONS THAT FTA REQUIRES ALLOCATED TO AMENITIES IMPROVEMENT

Status: Non-Construction Project 2010
Work type: Transit

Name: SMART BUS/RAIL PREVENTIVE MAINTENANCE

Key: 15634

Hwy/St: VARIOUS HIGHWAYS

		Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Route: --	Planning:	\$0									
Milepoints: 0.00 to 0.00	Design:	\$0									
ACT/AREA:	Land Purchase:	\$0									
METROW	Utility Reloc:	\$0									
	Construction:	\$0									
MPO: PORTLAND MPO	Other:	\$504,000	2011	5307	\$403,200						

Description: Total: \$504,000 **Applicant:** SMART
FUNDS TO MAINTAIN AND REFURBISH BUS & RAIL FLEET

Status: Non-Construction Project 2011
Work type: Transit

Name: SMART BUS/RAIL PREVENTIVE MAINTENANCE

Key: 15633

Hwy/St: VARIOUS HIGHWAYS

		Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Route: --	Planning:	\$0									
Milepoints: 0.00 to 0.00	Design:	\$0									
ACT/AREA:	Land Purchase:	\$0									
METROW	Utility Reloc:	\$0									
	Construction:	\$0									
MPO: PORTLAND MPO	Other:	\$467,000	2010	5307	\$373,600						

Description: Total: \$467,000 **Applicant:** SMART
FUNDS TO MAINTAIN AND REFURBISH BUS & RAIL FLEET

Status: Non-Construction Project 2010
Work type: Transit

CLACKAMAS COUNTY

Name: SMART TRANSIT ENHANCEMENT

Key: 14582

Hwy/St: VARIOUS HIGHWAYS

		Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Route: --	Planning:	\$0									
Milepoints: 0.00 to 0.00	Design:	\$0									
ACT/AREA: METROW	Land Purchase:	\$0									
	Utility Reloc:	\$0									
	Construction:	\$0									
MPO: PORTLAND MPO	Other:	\$4,000	2008							5307	\$3,200
Description: Total:		\$4,000									

Applicant: SMART

Status: Non-Construction Project 2008

1% OF FTA SECTION 5307 FUNDS ALLOCATED FOR BUS AND RAIL TRANSIT AMENITIES

Work type: Transit

Name: SOUTH METRO AMTRAK STATION PHASE II

Key: 14388

Hwy/St:

		Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Route: --	Planning:	\$0									
Milepoints: 0.00 to 0.00	Design:	\$0									
ACT/AREA: METROW	Land Purchase:	\$0									
	Utility Reloc:	\$0									
	Construction:	\$1,000,000	2008	OTHER	\$1,000,000						
MPO: PORTLAND MPO	Other:	\$0									
Description: Total:		\$1,000,000									

Applicant: CITY OF OREGON CITY

Status: Const. scheduled to begin in 2008

CONSTRUCT TRAIN STATION IN OREGON CITY

Work type: Transit

Name: SMART NEW FREEDOM PROGRAM

Key: 15639

Hwy/St: VARIOUS HIGHWAYS

		Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Route: --	Planning:	\$0									
Milepoints: 0.00 to 0.00	Design:	\$0									
ACT/AREA: METROE	Land Purchase:	\$0									
	Utility Reloc:	\$0									
	Construction:	\$0									
MPO: PORTLAND MPO	Other:	\$6,000	2010	5317	\$3,000						
Description: Total:		\$6,000									

Applicant: SMART

Status: Non-Construction Project 2010

SERVICES & FACILITY IMPROVEMENTS FOR ELDERLY & DISABLED CUSTOMERS

Work type: Transit

Footnote: 2010 APPORTIONMENT \$5,474

Name: SMART MULTIMODAL TRANSIT CENTER

Key: 15171

Hwy/St:

		Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Route: --	Planning:	\$0									
Milepoints: 0.00 to 0.00	Design:	\$0									
ACT/AREA: METROW	Land Purchase:	\$0									
	Utility Reloc:	\$0									
	Construction:	\$0									
MPO: PORTLAND MPO	Other:	\$619,000	2008							5309	\$495,200
Description: Total:		\$619,000									

Applicant: SOUTH METRO AREA RAPID TRANSIT

Status: Non-Construction Project 2008

DESIGN CONSTRUCTION OF MULTIMODAL TRANSIT FACILITY

Work type: Transit

Name: CITY OF WILSONVILLE PREVENTIVE MAINTENANCE

Key: 15508

Hwy/St: VARIOUS HIGHWAYS

		Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Route: --	Planning:	\$0									
Milepoints: 0.00 to 0.00	Design:	\$0									
ACT/AREA: METROE	Land Purchase:	\$0									
	Utility Reloc:	\$0									
	Construction:	\$0									
MPO: PORTLAND MPO	Other:	\$16,000	2008	STP	\$14,357						
Description: Total:		\$16,000									

Applicant: ODOT PUBLIC TRANSIT

Status: Non-Construction Project 2008

ODOT PUBLIC TRANSIT DIVISION'S FUNDING ALLOCATION

Work type: Transit

Footnote: ODOT PUBLIC TRANSIT WILL APPLY TO FTA FOR FUNDS ON BEHALF OF

CLACKAMAS COUNTY

Name: RIDE CONNECTION VEHICLE PURCHASE

Key: 15220

Hwy/St: VARIOUS HIGHWAYS

Route: --

Total Cost: Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share:

Milepoints:	Planning:	\$0								
0.00 to 0.00	Design:	\$0								
ACT/AREA:	Land Purchase:	\$0								
METROC	Utility Reloc:	\$0								
MPO:	Construction:	\$0								
PORTLAND MPO	Other:	\$346,000	2008						STP	\$310,466

Description: Total: \$346,000 **Applicant:** RIDE CONNECTION

Status: Non-Construction Project 2008

VEHICLE PURCHASE

Work type: Transit

CLATSOP COUNTY

Name: US26: NORTH FORK QUARTZ CREEK BRIDGE #02164

Key: 14796

Hwy/St: SUNSET

Route: US-26

Total Cost: Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share:

Milepoints:

24.13 to 24.33

ACT/AREA:

NWACT

MPO:

Non-MPO

Description:

REPLACE BRIDGE #02164

Planning:

Design:

Land Purchase:

Utility Reloc:

Construction:

Other:

Total:

\$0									
\$744,000	2008	HBRR	\$667,591						
\$0									
\$0									
\$12,000,000	2008	HBRR	\$10,767,600						
\$0									

Applicant: ODOT

Status: Const. scheduled to begin in 2008

Work type: Bridge

COLUMBIA COUNTY

Name: OR202: NEHALEM RIVER (BANZER) BRIDGE #03140A

Key: 14797

Hwy/St: NEHALEM

Route: OR-202

Total Cost: Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share:

Milepoints:

43.60 to 43.80

ACT/AREA:

NWACT

MPO:

Non-MPO

Description:

REPLACE BRIDGE #03140A

Planning:	\$0									
Design:	\$551,000	2008	HBRR	\$494,412						
Land Purchase:	\$261,000	2008	HBRR	\$234,195						
Utility Reloc:	\$0									
Construction:	\$3,859,000	2008	HBRR	\$3,462,681						
Other:	\$0									

Applicant: ODOT

Status: Const. scheduled to begin in 2008

Work type: Bridge

Name: US30: LEWIS & CLARK (LONGVIEW) BR #02046 PAINTING

Key: 14180

Hwy/St: MT HOOD

Route: US-30

Total Cost: Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share:

Milepoints:

48.92 to 49.96

ACT/AREA:

NWACT

MPO:

Non-MPO

Description:

PAINT LEWIS & CLARK (LONGVIEW) BRIDGE 02046 JOINT PROJ WITH WSDOT
COST IS ODOT SHARE

Planning:	\$0									
Design:	\$142,000	2005								
Land Purchase:	\$0									
Utility Reloc:	\$0									
Construction:	\$10,600,000	2009	HBRR	\$9,511,380						
Other:	\$0									

Applicant: ODOT

Status: Advanced from FY 2009

Work type: Bridge

Footnote: THIS PROJECT ADVANCED TO 2006 FOR CONSTRUCTION

Name: US30: B STREET BIKE/PED PATH

Key: 11196

Hwy/St: LOWER COLUMBIA RIVER

Route: US-30

Total Cost: Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share:

Milepoints:

46.62 to 47.34

ACT/AREA:

NWACT

MPO:

Non-MPO

Description:

CONSTRUCT AND WIDEN SIDEWALKS, ADD LANDSCAPING AND PED.
AMENITIES.

Planning:	\$0									
Design:	\$355,000	2001								
Land Purchase:	\$118,000	2003								
Utility Reloc:	\$0									
Construction:	\$561,000	2008				BIKPED	\$50,490	ENHANC	\$458,081	
Other:	\$0									

Applicant: CITY OF RAINIER

Status: Const. scheduled to begin in 2008

Work type: Enhancement

Footnote: Project has Bikped element

Name: BEAVER FALLS ROAD GUARDRAIL REPLACEMENT

Key: 11193

Hwy/St: BEAVER FALLS ROAD

Route: US-30

Total Cost: Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share:

Milepoints:

6.07 to 8.50

ACT/AREA:

NWACT

MPO:

Non-MPO

Description:

RESTORE/REPLACE HISTORIC ROCK GUARDRAIL.

Planning:	\$0									
Design:	\$155,000	2007								
Land Purchase:	\$0									
Utility Reloc:	\$0									
Construction:	\$1,130,000	2008	ENHANC	\$557,672				ENHANC	\$456,277	
Other:	\$0									

Applicant: COLUMBIA COUNTY

Status: Const. scheduled to begin in 2008

Work type: Enhancement

Name: US30: (LOWER) COLUMBIA RIVER HWY @ VAN STREET

Key: 12834

Hwy/St: LOWER COLUMBIA RIVER

Route: US-30

Total Cost: Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share:

Milepoints:

60.94 to 61.20

ACT/AREA:

NWACT

MPO:

Non-MPO

Description:

CONSTRUCT LEFT TURN LANE; WIDEN ROADWAY; PAVEMENT
PRESERVATION

Planning:	\$0									
Design:	\$416,000	2008	STP	\$373,277						
Land Purchase:	\$70,000	2009	STP	\$62,811						
Utility Reloc:	\$0									
Construction:	\$5,426,000	2010	STP	\$4,868,750						
Other:	\$0									

Applicant: ODOT

Status: Const. scheduled to begin in 2010

Work type: Modernization

COLUMBIA COUNTY

Name: US30 @ HAVLIK DRIVE **Key:** 13976
Hwy/St: LOWER COLUMBIA RIVER
Route: US-30 **Total Cost:** **Year:** **1st Fund:** **Share:** **2nd Fund:** **Share:** **3rd Fund:** **Share:** **Prior Yr:** **Share:**

Milepoints:	Planning:	\$0							
19.60 to 20.50	Design:	\$292,000	2007						
ACT/AREA:	Land Purchase:	\$60,000	2007						
NWACT	Utility Reloc:	\$0							
MPO:	Construction:	\$700,000	2008					OTIA III	\$700,000
Non-MPO	Other:	\$0							
Description:	Total:	\$1,052,000		Applicant:	ODOT		Status:	Const. scheduled to begin in 2008	
SIGNALIZE INTERSECTION							Work type:	Modernization	

Name: US30: CLATSKANIE RIVER-BUNDLE 459 **Key:** 15530
Hwy/St: MT HOOD
Route: US-30 **Total Cost:** **Year:** **1st Fund:** **Share:** **2nd Fund:** **Share:** **3rd Fund:** **Share:** **Prior Yr:** **Share:**

Milepoints:	Planning:	\$0							
60.83 to 61.76	Design:	\$129,000	2007						
ACT/AREA:	Land Purchase:	\$0							
METROW	Utility Reloc:	\$0							
MPO:	Construction:	\$1,530,000	2010		OTIA III	\$474,300	HSIP	\$98,768	STP
Non-MPO	Other:	\$0							\$1,372,869
Description:	Total:	\$1,659,000		Applicant:	ODOT		Status:	Const. scheduled to begin in 2010	
REPAIR AND WIDEN BR #07519							Work type:	Pavement Preservation	

Footnote: Project has Bridge & Safety element

Name: PARK RD: BEAVER CREEK BRIDGE **Key:** 14978
Hwy/St: PARK RD
Route: -- **Total Cost:** **Year:** **1st Fund:** **Share:** **2nd Fund:** **Share:** **3rd Fund:** **Share:** **Prior Yr:** **Share:**

Milepoints:	Planning:	\$0							
0.06 to 0.07	Design:	\$158,000	2010	HBRR	\$141,773				
ACT/AREA:	Land Purchase:	\$0							
NWACT	Utility Reloc:	\$0							
MPO:	Construction:	\$568,000	2011	HBRR	\$509,666				
Non-MPO	Other:	\$0							
Description:	Total:	\$726,000		Applicant:	COLUMBIA COUNTY		Status:	Const. scheduled to begin in 2011	
REPLACE EXISTING BRIDGE #19686							Work type:	Bridge	

Name: BEAVER CREEK (OLD HWY 30) BRIDGES #00138,#00140 **Key:** 14553
Hwy/St: OLD HWY 30
Route: -- **Total Cost:** **Year:** **1st Fund:** **Share:** **2nd Fund:** **Share:** **3rd Fund:** **Share:** **Prior Yr:** **Share:**

Milepoints:	Planning:	\$0							
8.00 to 8.00	Design:	\$522,000	2007						
ACT/AREA:	Land Purchase:	\$0							
NWACT	Utility Reloc:	\$0							
MPO:	Construction:	\$1,496,000	2008					HBRR	\$1,342,361
Non-MPO	Other:	\$0							
Description:	Total:	\$2,018,000		Applicant:	COLUMBIA COUNTY		Status:	Const. scheduled to begin in 2008	
REPLACE STRUCTURES							Work type:	Bridge	

Name: WEST LANE ROAD - SCAPPOOSE **Key:** 14011
Hwy/St: LOWER COLUMBIA RIVER
Route: -- **Total Cost:** **Year:** **1st Fund:** **Share:** **2nd Fund:** **Share:** **3rd Fund:** **Share:** **Prior Yr:** **Share:**

Milepoints:	Planning:	\$0							
0.00 to 0.00	Design:	\$0							
ACT/AREA:	Land Purchase:	\$0							
NWACT	Utility Reloc:	\$0							
MPO:	Construction:	\$2,000,000	2008					OTIA III	\$2,000,000
Non-MPO	Other:	\$0							
Description:	Total:	\$2,000,000		Applicant:	COLUMBIA COUNTY		Status:	Const. scheduled to begin in 2008	
IMPROVE ROAD BETWEEN US30 AND SCAPPOOSE AIRPT OTIA 3 (FREIGHT/IND ACCESS/JOB CREATION)							Work type:	Modernization	

COLUMBIA COUNTY

Name: CANAAN ROAD GUARDRAIL

Key: 13162

Hwy/St: VARIOUS HIGHWAYS

Route: --

Total Cost: Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share:

Milepoints:

8.00 to 8.00

Planning:	\$0									
Design:	\$26,000	2008							HSIP	\$23,977
Land Purchase:	\$0									
Utility Reloc:	\$0									
Construction:	\$69,000	2008							HSIP	\$63,632
Other:	\$0									

ACT/AREA:

NWACT

MPO:

Non-MPO

Description:

INSTALL APPROXIMATELY 1000 FEET OF GUARDRAIL ALONG CANAAN ROAD

Total: \$95,000 **Applicant:** COLUMBIA COUNTY

Status: Const. scheduled to begin in 2008

Work type: Safety

HOOD RIVER COUNTY

Name: I-84: EXIT 64 (HOOD RIVER) - BUNDLE 224

Key: 15644

Hwy/St: COLUMBIA RIVER

Route: I-84

Total Cost: Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share:

Milepoints:

0.00 to 0.00

ACT/AREA:

METRO

MPO:

Non-MPO

Description:

REPLACE #07398 AND EXIT 64 INTERCHANGE IMPROVEMENTS

Planning:	\$0									
Design:	\$1,292,000	2007								
Land Purchase:	\$0									
Utility Reloc:	\$0									
Construction:	\$12,493,000	2009	OTIA III	\$9,119,890	OTIA III	\$1,873,950	STATE	\$1,499,160		
Other:	\$0									

Applicant: ODOT

Status: Const. scheduled to begin in 2009

Work type: Bridge

Name: I-84:CASCADE LOCKS - 2ND ST(HOOD RIVER)BUNDLE 208

Key: 14030

Hwy/St: COLUMBIA RIVER

Route: I-84

Total Cost: Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share:

Milepoints:

0.00 to 0.00

ACT/AREA:

METRO

MPO:

Non-MPO

Description:

REPAIR #07458A, 08610, 08610W, 08623, 08662, REPLACE #08605 & 08605W

Planning:	\$0									
Design:	\$3,112,000	2006								
Land Purchase:	\$0									
Utility Reloc:	\$0									
Construction:	\$13,777,000	2008	OTIA III	\$13,777,000						
Other:	\$0									

Applicant: ODOT

Status: Const. scheduled to begin in 2008

Work type: Bridge

Footnote: Project has Modernization element

Name: I-84: HCRH STATE TRAIL @ VIENTO

Key: 12842

Hwy/St: HISTORIC COLUMBIA RIVER

Route: I-84

Total Cost: Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share:

Milepoints:

55.70 to 56.20

ACT/AREA:

METRO

MPO:

Non-MPO

Description:

CONSTRUCT BIKE PATH ALONG HISTORIC COLUMBIA HWY TRAIL.

Planning:	\$0									
Design:	\$109,000	2005								
Land Purchase:	\$0									
Utility Reloc:	\$0									
Construction:	\$1,023,000	2009	ENHANC	\$899,579	OTHER	\$20,460				
Other:	\$0									

Applicant: ODOT

Status: Const. scheduled to begin in 2009

Work type: Enhancement

Name: I-84: ACCESS IMPROVEMENTS (CASCADE LOCKS) PROJECT

Key: 14517

Hwy/St: COLUMBIA RIVER

Route: I-84

Total Cost: Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share:

Milepoints:

45.02 to 47.10

ACT/AREA:

METRO

MPO:

Non-MPO

Description:

PLANNING ACCESS ACCOMODATION OF ANTICIPATED RESORT/CASINO
EIS,IAMP,8-PT DEC REP

Planning:	\$3,000,000	2008							OTHER	\$3,000,000
Design:	\$0									
Land Purchase:	\$0									
Utility Reloc:	\$0									
Construction:	\$0									
Other:	\$0									

Applicant: CONFED TRIBES OF WARM SPRINGS

Status: Planning 2008

Work type: Modernization

Name: 2011 MOD RESERVE

Key: 15191

Hwy/St: COLUMBIA RIVER

Route: I-84

Total Cost: Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share:

Milepoints:

0.00 to 0.00

ACT/AREA:

METRO

MPO:

PORTLAND MPO

Description:

RESERVE FOR FUTURE MODERNIZATION PROJECTS

Planning:	\$0									
Design:	\$0									
Land Purchase:	\$0									
Utility Reloc:	\$0									
Construction:	\$1,539,000	2011	STP	\$1,380,945						
Other:	\$0									

Applicant: ODOT

Status: Const. scheduled to begin in 2011

Work type: Modernization

HOOD RIVER COUNTY

Name: I-84: BRIDAL VEIL CREEK - MCCORD CREEK ELECTRICAL

Key: 14707

Hwy/St: COLUMBIA RIVER

Route: I-84

Total Cost: Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share:

Milepoints:

27.72 to 37.83

Planning:	\$0									
Design:	\$160,000	2007								
Land Purchase:	\$25,000	2008	EARMK	\$22,433						
Utility Reloc:	\$0									
Construction:	\$1,430,000	2008	EARMK	\$38,494	EARMK	\$795,546	EARMK	\$500,500		
Other:	\$0									
Total:	\$1,615,000									

Description:

INSTALL UNDERGROUND CABLE TO REPLACE OVERHEAD POWER LINES FROM BRIDAL VEIL TO W BONNEVILLE

Applicant: CITY OF CASCADE LOCKS

Status: Const. scheduled to begin in 2008

Work type: Special Programs

Name: CASCADE LOCKS MARINE PARK UNDERPASS

Key: 14710

Hwy/St:

Route: --

Total Cost: Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share:

Milepoints:

0.00 to 0.00

Planning:	\$300,000	2008	EARMK	\$80,757	EARMK	\$188,433				
Design:	\$592,000	2008	EARMK	\$132,800	EARMK	\$79,680	EARMK	\$318,721		
Land Purchase:	\$0									
Utility Reloc:	\$0									
Construction:	\$0									
Other:	\$0									
Total:	\$892,000									

Description:

IMPROVEMENTS TO MARINE PARK UNDERPASS

Applicant: PORT OF CASCADE LOCKS

Status: Final Plan sched. to begin in 2008

Work type: Modernization

MULTNOMAH COUNTY

Name: I-5: PACIFIC HWY SB OVER UPRR (BRIDGE #S8588E)

Key: 14800

Hwy/St: PACIFIC

Route: I-5

Total Cost: Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share:

Milepoints:	Planning:	\$0									
301.60 to 301.81	Design:	\$552,000	2008	HBRR	\$495,310						
ACT/AREA:	Land Purchase:	\$0									
METROC	Utility Reloc:	\$0									
MPO:	Construction:	\$5,743,000	2010	HBRR	\$5,153,194						
PORTLAND MPO	Other:	\$0									

Description: **Total:** \$6,295,000 **Applicant:** ODOT **Status:** Const. scheduled to begin in 2010
 REHAB WITH DECK OVERLAY & JOINT REPAIR **Work type:** Bridge

Name: I-5: SW IOWA STREET VIADUCT BR #08197

Key: 14949

Hwy/St: PACIFIC

Route: I-5

Total Cost: Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share:

Milepoints:	Planning:	\$0									
298.09 to 298.39	Design:	\$3,116,000	2008	EARMK	\$2,795,987						
ACT/AREA:	Land Purchase:	\$0									
METROC	Utility Reloc:	\$0									
MPO:	Construction:	\$42,640,000	2009	EARMK	\$35,965,220	EARMK	\$2,295,652				
PORTLAND MPO	Other:	\$0									

Description: **Total:** \$45,756,000 **Applicant:** ODOT **Status:** Const. scheduled to begin in 2009
 DECK REHAB **Work type:** Bridge

Name: I-5 @ N MACADAM

Key: 14017

Hwy/St: PACIFIC

Route: I-5

Total Cost: Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share:

Milepoints:	Planning:	\$0									
298.93 to 298.93	Design:	\$4,000,000	2006								
ACT/AREA:	Land Purchase:	\$0									
METROC	Utility Reloc:	\$0									
MPO:	Construction:	\$24,416,000	2009	OTIA III	\$12,208,000	OTHER	\$12,208,000				
PORTLAND MPO	Other:	\$0									

Description: **Total:** \$28,416,000 **Applicant:** ODOT **Status:** Const. scheduled to begin in 2009
 CONSTRUCT FLYOVER AT NORTHBOUND OFF-RAMP ACCESS/JOB CREATION OTIA 3 (FREIGHT/IND) **Work type:** Modernization

Name: I-5: VICTORY BLVD TO LOMBARD PH 2

Key: 15190

Hwy/St: PACIFIC

Route: I-5

Total Cost: Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share:

Milepoints:	Planning:	\$0									
305.46 to 306.73	Design:	\$7,000,000	2008	STP	\$6,281,100						
ACT/AREA:	Land Purchase:	\$0									
METROC	Utility Reloc:	\$0									
MPO:	Construction:	\$0									
PORTLAND MPO	Other:	\$0									

Description: **Total:** \$7,000,000 **Applicant:** ODOT **Status:** Final Plan sched. to begin in 2008
 REPLACE DENVER VIADUCT; RECONSTRUCT LOCAL ROAD CONNECTS; NEW SIGNAL **Work type:** Modernization

Name: I5: VICTORY BLVD TO LOMBARD SECTION

Key: 12076

Hwy/St: PACIFIC

Route: I-5

Total Cost: Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share:

Milepoints:	Planning:	\$0									
305.46 to 306.73	Design:	\$10,541,000	2001								
ACT/AREA:	Land Purchase:	\$2,239,000	2006								
METROC	Utility Reloc:	\$100,000	2008						STATE	\$100,000	
MPO:	Construction:	\$60,300,000	2008	OTIA III	\$28,944,000	STP	\$14,608,941	EARMK	\$11,362,510	EARMK	\$2,164,288
PORTLAND MPO	Other:	\$0									

Description: **Total:** \$73,180,000 **Applicant:** ODOT **Status:** Const. scheduled to begin in 2008
 WIDEN HIGHWAY TO 3 LANES, REALIGN RAMP **Work type:** Modernization

MULTNOMAH COUNTY

Name: I-5: BRYANT ST - SARATOGA STREET

Key: 15210

Hwy/St: PACIFIC

Route: I-5

Total Cost: Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share:

Milepoints:	Planning:	\$0									
305.15 to 305.15	Design:	\$0									
ACT/AREA:	Land Purchase:	\$0									
METROC	Utility Reloc:	\$0									
MPO:	Construction:	\$50,000	2008						STATE	\$50,000	
PORTLAND MPO	Other:	\$0									

Description: **Total:** \$50,000 **Applicant:** ODOT
CONSTRUCT SAFETY IMPROVEMENTS FOR PEDESTRIAN OVERPASS

Status: Const. scheduled to begin in 2008
Work type: Modernization

Name: I-5: MARQUAM - HASSALO

Key: 15140

Hwy/St: PACIFIC

Route: I-5

Total Cost: Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share:

Milepoints:	Planning:	\$0									
300.92 to 301.98	Design:	\$540,000	2008	IM	\$497,988						
ACT/AREA:	Land Purchase:	\$0									
METROC	Utility Reloc:	\$0									
MPO:	Construction:	\$4,680,000	2010	IM	\$4,315,896						
PORTLAND MPO	Other:	\$0									

Description: **Total:** \$5,220,000 **Applicant:** ODOT
INTERSTATE MAINTENANCE PROGRAM PROJECT

Status: Const. scheduled to begin in 2010
Work type: Pavement Preservation

Name: I-84: DODSON - TANNER CREEK BUNDLE 209

Key: 14031

Hwy/St: COLUMBIA RIVER

Route: I-84

Total Cost: Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share:

Milepoints:	Planning:	\$0									
0.00 to 0.00	Design:	\$2,468,000	2006								
ACT/AREA:	Land Purchase:	\$59,000	2007								
METROC	Utility Reloc:	\$0									
MPO:	Construction:	\$15,911,000	2008	OTIA III	\$15,911,000						
Non-MPO	Other:	\$0									

Description: **Total:** \$18,438,000 **Applicant:** ODOT
REPAIR BR# 2176A, REPLACE BR#S 02194B,02062A,02062B

Status: Const. scheduled to begin in 2008
Work type: Bridge

Name: I-84: SANDY RIVER - JORDAN RD - BUNDLE 210

Key: 14032

Hwy/St: COLUMBIA RIVER

Route: I-84

Total Cost: Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share:

Milepoints:	Planning:	\$0									
0.00 to 0.00	Design:	\$5,938,000	2006								
ACT/AREA:	Land Purchase:	\$10,000	2007								
METROC	Utility Reloc:	\$0									
MPO:	Construction:	\$50,115,000	2008	OTIA III	\$50,115,000						
PORTLAND MPO	Other:	\$0									

Description: **Total:** \$56,063,000 **Applicant:** ODOT
REPLACE BRIDGES 06875, 06875A, 06945, 06945A

Status: Const. scheduled to begin in 2008
Work type: Bridge

Footnote: Project has Safety & Preservation element

Name: I-84: RIGHT TURN LANE @ 257TH (TROUTDALE)

Key: 15463

Hwy/St: COLUMBIA RIVER

Route: I-84

Total Cost: Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share:

Milepoints:	Planning:	\$0									
16.80 to 17.40	Design:	\$75,000	2008	EARMK	\$67,298						
ACT/AREA:	Land Purchase:	\$25,000	2008	EARMK	\$22,433						
METROC	Utility Reloc:	\$0									
MPO:	Construction:	\$992,000	2008	EARMK	\$792,208	EARMK	\$97,913				
PORTLAND MPO	Other:	\$0									

Description: **Total:** \$1,092,000 **Applicant:** ODOT
DEVELOP 4 LANE INTERSECTION AT 257TH

Status: Const. scheduled to begin in 2008
Work type: Modernization

MULTNOMAH COUNTY

Name: I-84: NE 181ST AVE INTERCHGE SECTION

Key: 15141

Hwy/St: COLUMBIA RIVER

Route: I-84

Total Cost: Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share:

Milepoints:	Planning:	\$0								
	Design:	\$0								
ACT/AREA:	Land Purchase:	\$0								
METROC	Utility Reloc:	\$0								
MPO:	Construction:	\$2,260,000	2010	IM	\$2,084,172					
Non-MPO	Other:	\$0								

Description: **Total:** \$2,260,000 **Applicant:** ODOT **Status:** Const. scheduled to begin in 2010
 INTERSTATE MAINTENANCE PROGRAM PROJECT **Work type:** Pavement Preservation

Name: I-84:EAST PORTLAND FWY - NE 181ST AVENUE

Key: 13703

Hwy/St: COLUMBIA RIVER

Route: I-84

Total Cost: Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share:

Milepoints:	Planning:	\$0								
	Design:	\$339,000	2008	IM	\$171,944				IM	\$140,682
ACT/AREA:	Land Purchase:	\$20,000	2009	IM	\$18,444					
METROC	Utility Reloc:	\$0								
MPO:	Construction:	\$8,377,000	2009	IM	\$7,725,269					
PORTLAND MPO	Other:	\$0								

Description: **Total:** \$8,736,000 **Applicant:** ODOT **Status:** Const. scheduled to begin in 2009
 50 MM OPEN GRADED OVERLAY **Work type:** Pavement Preservation

Name: I-205: COLUMBIA RIVER (GLENN JACKSON) BR #09555

Key: 14833

Hwy/St: EAST PORTLAND

Route: I-205

Total Cost: Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share:

Milepoints:	Planning:	\$0								
	Design:	\$104,000	2008	OTHER	\$52,000				HBRR	\$46,660
ACT/AREA:	Land Purchase:	\$0								
METROC	Utility Reloc:	\$0								
MPO:	Construction:	\$2,669,000	2008	HBRR	\$1,197,447	OTHER	\$1,334,500			
PORTLAND MPO	Other:	\$0								

Description: **Total:** \$2,773,000 **Applicant:** ODOT **Status:** Const. scheduled to begin in 2008
 REPAIR/REPLACE BAD DECK JOINTS. ODOT IS LEAD IN JOINT PROJ W/
 WSDOT. COST IS ODOT SHARE. **Work type:** Bridge

Name: I-405: FREMONT BRIDGE - MARQUAM BRIDGE

Key: 13704

Hwy/St: STADIUM FREEWAY

Route: I-405

Total Cost: Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share:

Milepoints:	Planning:	\$0								
	Design:	\$250,000	2005							
ACT/AREA:	Land Purchase:	\$0								
METROC	Utility Reloc:	\$0								
MPO:	Construction:	\$10,000,000	2009	IM	\$9,222,000					
PORTLAND MPO	Other:	\$0								

Description: **Total:** \$10,250,000 **Applicant:** ODOT **Status:** Const. scheduled to begin in 2009
 INLAY W/DENSE GRADED MIX **Work type:** Pavement Preservation

Name: OR99E: MLK VIADUCT - SE HAROLD ST

Key: 15045

Hwy/St: PACIFIC HWY EAST

Route: OR-99E

Total Cost: Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share:

Milepoints:	Planning:	\$0								
	Design:	\$262,000	2008	NHS	\$223,338	HSIP	\$12,081			
ACT/AREA:	Land Purchase:	\$0								
METROC	Utility Reloc:	\$0								
MPO:	Construction:	\$1,636,000	2010	NHS	\$1,350,544	HSIP	\$73,620	BIKPED	\$49,080	
Non-MPO	Other:	\$0								

Description: **Total:** \$1,898,000 **Applicant:** ODOT **Status:** Const. scheduled to begin in 2010
 2" OVERLAY **Work type:** Pavement Preservation

Footnote: Project has Safety & Bikped element

MULTNOMAH COUNTY

Name: OR99W:PACIFIC HWY W OVER SW MULTNOMAH BL (#02010)

Key: 14793

Hwy/St: PACIFIC WEST

Route: OR-99W

Total Cost: Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share:

Milepoints:

4.76 to 4.96

Planning:	\$0									
Design:	\$51,000	2009	HBRR	\$45,762						
Land Purchase:	\$0									
Utility Reloc:	\$0									
Construction:	\$562,000	2011	HBRR	\$504,283						
Other:	\$0									

ACT/AREA:

METROC

MPO:

PORTLAND MPO

Description:

DECK OVERLAY; REPAIR & STRENGTHEN BEAMS, CAPS & COLUMNS

Total: \$613,000 **Applicant:** ODOT

Status: Const. scheduled to begin in 2011

Work type: Bridge

Name: 82ND AVE/COLUMBIA INTERSECTION IMPROVEMENTS

Key: 15596

Hwy/St: SE 82ND AVE

Route: OR-213

Total Cost: Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share:

Milepoints:

0.00 to 0.00

Planning:	\$193,000	2010	STP-U	\$173,179						
Design:	\$402,000	2010	STP-U	\$360,715						
Land Purchase:	\$0									
Utility Reloc:	\$0									
Construction:	\$1,635,000	2011	STP-U	\$1,467,086						
Other:	\$0									

ACT/AREA:

METROE

MPO:

PORTLAND MPO

Description:

ADD RAMP LANE, NEW SIGNAL, ROAD WIDENING, EXTEND SIDEWALK

Total: \$2,230,000 **Applicant:** PORT OF PORTLAND

Status: Const. scheduled to begin in 2011

Work type: Modernization

Name: US 26: ACCESS TO SPRINGWATER COMMUNITY

Key: 13763

Hwy/St: MT HOOD

Route: US-26

Total Cost: Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share:

Milepoints:

15.54 to 16.77

Planning:	\$2,000,000	2006								
Design:	\$600,000	2008	NHS	\$538,380						
Land Purchase:	\$400,000	2009	NHS	\$358,920						
Utility Reloc:	\$0									
Construction:	\$2,000,000	2010	NHS	\$1,794,600						
Other:	\$0									

ACT/AREA:

METROC

MPO:

PORTLAND MPO

Description:

PROJECT REFINEMENT PLAN

Total: \$5,000,000 **Applicant:** ODOT

Status: Const. scheduled to begin in 2010

Work type: Modernization

Name: US26:SE 51ST AVE - I-205

Key: 13712

Hwy/St: MT HOOD

Route: US-26

Total Cost: Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share:

Milepoints:

3.52 to 5.85

Planning:	\$0									
Design:	\$209,000	2006								
Land Purchase:	\$197,000	2008						STP	\$176,768	
Utility Reloc:	\$150,000	2008	STP	\$98,254	HEP	\$28,350	BIKPED	\$9,000		
Construction:	\$1,850,000	2009	STP	\$1,228,404	HEP	\$349,650	BIKPED	\$92,500		
Other:	\$0									

ACT/AREA:

METROC

MPO:

Non-MPO

Description:

50 MM GRIND; 75MM OVERLAY

Total: \$2,406,000 **Applicant:** ODOT

Status: Const. scheduled to begin in 2009

Work type: Pavement Preservation

Footnote: Project has Safety & Bikped element

Name: US 26: SE 122ND TO SE 136TH

Key: 15051

Hwy/St: MT HOOD

Route: US-26

Total Cost: Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share:

Milepoints:

7.21 to 7.00

Planning:	\$0									
Design:	\$500,000	2009	HSIP	\$461,100						
Land Purchase:	\$1,183,000	2010	HSIP	\$1,090,963						
Utility Reloc:	\$0									
Construction:	\$3,762,000	2011	STP	\$540,103	HSIP	\$2,463,215	BIKPED	\$489,060		
Other:	\$0									

ACT/AREA:

METROC

MPO:

PORTLAND MPO

Description:

INSTALL 3RD TURN LANE; SHOULDERS; SIDEWALKS & CROSSWALKS

Total: \$5,445,000 **Applicant:** ODOT

Status: Const. scheduled to begin in 2011

Work type: Safety

Footnote: Project has Bikped element

MULTNOMAH COUNTY

Name: US 30: YEON STREET PRESERVATION

Key: 13708

Hwy/St: LOWER COLUMBIA RIVER

Route: US-30

Total Cost: Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share:

Milepoints:	Planning:	\$0								
1.93 to 3.92	Design:	\$277,000	2006							
ACT/AREA:	Land Purchase:	\$225,000	2007							
METROC	Utility Reloc:	\$0								
MPO:	Construction:	\$2,605,000	2009	NHS	\$2,033,596	HSIP	\$288,280	BIKPED	\$26,050	
PORTLAND MPO	Other:	\$0								

Description: GRIND AND INLAY **Total:** \$3,107,000 **Applicant:** ODOT **Status:** Const. scheduled to begin in 2009

Work type: Pavement Preservation

Footnote: Project has Safety & Bikped element

Name: US30B: NE 60TH AVE - NE 82ND AVE

Key: 15050

Hwy/St: NORTHEAST PORTLAND

Route: US-30B

Total Cost: Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share:

Milepoints:	Planning:	\$0								
9.00 to 10.00	Design:	\$180,000	2009	STP	\$155,053	HSIP	\$6,640			
ACT/AREA:	Land Purchase:	\$0								
METROC	Utility Reloc:	\$0								
MPO:	Construction:	\$965,000	2010	STP	\$770,646	HSIP	\$52,110	BIKPED	\$48,280	
PORTLAND MPO	Other:	\$0								

Description: OVERLAY **Total:** \$1,145,000 **Applicant:** ODOT **Status:** Const. scheduled to begin in 2010

Work type: Pavement Preservation

Footnote: Project has Safety & Bikped element

Name: NE CULLY BLVD: NE PRESCOTT TO NE KILLINGSWORTH

Key: 13506

Hwy/St: NE CULLY BLVD.

Route: --

Total Cost: Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share:

Milepoints:	Planning:	\$168,000	2008	STP-U	\$150,746					
0.00 to 0.00	Design:	\$900,000	2008	STP-U	\$807,570					
ACT/AREA:	Land Purchase:	\$144,000	2009	STP-U	\$129,211					
METROC	Utility Reloc:	\$0								
MPO:	Construction:	\$3,943,000	2010	STP-U	\$1,273,699	OTHER	\$2,523,520			
PORTLAND MPO	Other:	\$0								

Description: GREEN STREET RETROFIT, BIKE LANES & SIDEWALKS **Total:** \$5,155,000 **Applicant:** CITY OF PORTLAND **Status:** Const. scheduled to begin in 2010

Work type: Bicycle/Pedestrian

Footnote: CONSTRUCTION STP-U FED \$ ALLOCATION \$1,286,270

Name: FOSTER-WOODSTOCK: SE 87TH AVE TO SE 101 AVE

Key: 15591

Hwy/St: VARIOUS

Route: --

Total Cost: Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share:

Milepoints:	Planning:	\$0								
0.00 to 0.00	Design:	\$337,000	2009	CMAQ	\$302,390					
ACT/AREA:	Land Purchase:	\$509,000	2010	CMAQ	\$456,726					
METROC	Utility Reloc:	\$0								
MPO:	Construction:	\$1,307,000	2011	CMAQ	\$1,172,771					
PORTLAND MPO	Other:	\$0								

Description: SIDEWALK CONSTRUCTION AND PEDESTRIAN AMENITIES **Total:** \$2,153,000 **Applicant:** CITY OF PORTLAND **Status:** Const. scheduled to begin in 2011

Work type: Bicycle/Pedestrian

Name: NE/SE 50'S BIKEWAY: NE THOMPSON TO SE WOODSTOCK

Key: 15589

Hwy/St: NE/SE 50'S AVENUES

Route: --

Total Cost: Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share:

Milepoints:	Planning:	\$0								
0.00 to 0.00	Design:	\$447,000	2010	STP-U	\$401,093					
ACT/AREA:	Land Purchase:	\$0								
METROC	Utility Reloc:	\$0								
MPO:	Construction:	\$1,076,000	2011	STP-U	\$965,495					
PORTLAND MPO	Other:	\$0								

Description: DEVELOPMENT OF A 6.7 MILE OF NORTH/SOUTH BIKE ROUTE **Total:** \$1,523,000 **Applicant:** CITY OF PORTLAND **Status:** Const. scheduled to begin in 2011

Work type: Bicycle/Pedestrian

MULTNOMAH COUNTY

Name: MARINE DRIVE BIKE/TRAIL:NE 28TH AVE - NE 185TH AVE

Key: 14409

Hwy/St:

Route: --

Milepoints:

0.00 to 0.00

ACT/AREA:

METROC

MPO:

PORTLAND MPO

Description:

COMPLETE SEGMENT OF OFF-STREET TRAIL

	Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Planning:	\$0									
Design:	\$276,000	2008	CMAQ	\$247,655						
Land Purchase:	\$544,000	2009	CMAQ	\$488,131						
Utility Reloc:	\$0									
Construction:	\$258,000	2010	CMAQ	\$231,503						
Other:	\$0									
Total:	\$1,078,000									

Applicant: CITY OF PORTLAND

Status: Const. scheduled to begin in 2010

Work type: Bicycle/Pedestrian

Name: SPRINGWATER TRAILHEAD @ MAIN CITY PARK

Key: 14411

Hwy/St:

Route: --

Milepoints:

0.00 to 0.00

ACT/AREA:

METROE

MPO:

PORTLAND MPO

Description:

CONSTRUCT FACILITIES THAT SUPPORT USE OF TRAIL

	Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Planning:	\$0									
Design:	\$38,000	2008	STP-U	\$34,097						
Land Purchase:	\$0									
Utility Reloc:	\$0									
Construction:	\$308,000	2009	STP-U	\$276,368						
Other:	\$0									
Total:	\$346,000									

Applicant: CITY OF GRESHAM

Status: Const. scheduled to begin in 2009

Work type: Bicycle/Pedestrian

Name: SE BURNSIDE: 181ST AVE TO STARK STREET

Key: 15593

Hwy/St: SE BURNSIDE STREET

Route: --

Milepoints:

0.00 to 0.00

ACT/AREA:

METROE

MPO:

PORTLAND MPO

Description:

PEDESTRIAN AMENITIES, UNDERGROUND UTILITIES

	Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Planning:	\$335,000	2010	STP-U	\$300,596						
Design:	\$0									
Land Purchase:	\$0									
Utility Reloc:	\$0									
Construction:	\$0									
Other:	\$0									
Total:	\$335,000									

Applicant: CITY OF GRESHAM

Status: Planning 2010

Work type: Bicycle/Pedestrian

Name: GRESHAM FAIRVIEW TRAIL: BURNSIDE-SPRINGWATER

Key: 15447

Hwy/St:

Route: --

Milepoints:

0.00 to 0.00

ACT/AREA:

METROC

MPO:

PORTLAND MPO

Description:

CONSTRUCT 2ND PHASE OF MULTI-USE PATH PHASE 1 COMPLETED AS KEY 11420

	Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Planning:	\$0									
Design:	\$502,000	2008	OTHER	\$502,000						
Land Purchase:	\$210,000	2008	EARMK	\$188,433						
Utility Reloc:	\$0									
Construction:	\$3,034,000	2008	EARMK	\$816,722	EARMK	\$1,034,515	OTHER	\$91,020	ENHANC	\$789,498
Other:	\$0									
Total:	\$3,746,000									

Applicant: CITY OF GRESHAM

Status: Const. scheduled to begin in 2008

Work type: Bicycle/Pedestrian

Name: SPRINGWATER TRAIL: SE UMATILLA ST-SE 19TH AVE

Key: 14407

Hwy/St:

Route: --

Milepoints:

0.00 to 0.00

ACT/AREA:

METROC

MPO:

PORTLAND MPO

Description:

COMPLETE MISSING SECTION OF EXISTING MULTI-USE PATH

	Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Planning:	\$0									
Design:	\$459,000	2008	CMAQ	\$411,861						
Land Purchase:	\$0									
Utility Reloc:	\$0									
Construction:	\$2,000,000	2009	CMAQ	\$825,516	EARMK	\$646,056	OTHER	\$360,000		
Other:	\$0									
Total:	\$2,459,000									

Applicant: CITY OF PORTLAND

Status: Const. scheduled to begin in 2009

Work type: Bicycle/Pedestrian

Footnote: TOTAL CMAQ FED ALLOCATION: \$1,237,000

MULTNOMAH COUNTY

Name: SW CAPITOL HWY: SW MULTNOMAH - SW TAYLORS FERRY

Key: 14440

Hwy/St:

Route: --

Milepoints:

0.00 to 0.00

ACT/AREA:

METROW

MPO:

PORTLAND MPO

Description:

REPLACE EXISTING ROADWAY & ADD BIKE LANES AND SIDEWALKS

	Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Planning:	\$0									
Design:	\$591,000	2008	STP-U	\$530,304						
Land Purchase:	\$0									
Utility Reloc:	\$0									
Construction:	\$0									
Other:	\$0									

Total: \$591,000 **Applicant:** CITY OF PORTLAND

Status: Final Plan sched. to begin in 2008

Work type: Bicycle/Pedestrian

Name: STARK STREET BOULEVARD PH 2: 190TH/197TH

Key: 12468

Hwy/St: SE STARK STREET

Route: --

Milepoints:

0.00 to 0.00

ACT/AREA:

METROE

MPO:

PORTLAND MPO

Description:

CONSTRUCT BIKE, PEDESTRIAN, AND TRANSIT IMPROVEMENTS.

	Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Planning:	\$0									
Design:	\$223,000	2005								
Land Purchase:	\$50,000	2008						EARMK	\$44,865	
Utility Reloc:	\$0									
Construction:	\$2,179,000	2008	EARMK	\$391,043	EARMK	\$1,564,173				
Other:	\$0									

Total: \$2,452,000 **Applicant:** CITY OF GRESHAM

Status: Const. scheduled to begin in 2008

Work type: Bicycle/Pedestrian

Name: MAX TRAIL: CLEVELAND STATION - RUBY JCT

Key: 14413

Hwy/St:

Route: --

Milepoints:

0.00 to 0.00

ACT/AREA:

METROE

MPO:

PORTLAND MPO

Description:

FINAL ENGR & CONST OF REMAINING SECTIONS OF PATH

	Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Planning:	\$0									
Design:	\$168,000	2008	CMAQ	\$150,746						
Land Purchase:	\$0									
Utility Reloc:	\$0									
Construction:	\$1,217,000	2009	CMAQ	\$742,570	OTHER	\$389,440				
Other:	\$0									

Total: \$1,385,000 **Applicant:** CITY OF GRESHAM

Status: Const. scheduled to begin in 2009

Work type: Bicycle/Pedestrian

Name: HOOD STREET: SE DIVISION ST TO SE POWELL BLVD

Key: 15590

Hwy/St: SE HOOD STREET

Route: --

Milepoints:

0.00 to 0.00

ACT/AREA:

METROE

MPO:

PORTLAND MPO

Description:

SIDEWALK CONSTRUCTION AND PEDESTRIAN AMENITIES

	Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Planning:	\$0									
Design:	\$254,000	2009	CMAQ	\$227,914						
Land Purchase:	\$242,000	2010	CMAQ	\$217,147						
Utility Reloc:	\$0									
Construction:	\$493,000	2011	CMAQ	\$442,369						
Other:	\$0									

Total: \$989,000 **Applicant:** CITY OF GRESHAM

Status: Const. scheduled to begin in 2011

Work type: Bicycle/Pedestrian

Name: CENTRAL EASTSIDE BRIDGEHEADS

Key: 13528

Hwy/St: WATER & GRAND AVES.

Route: --

Milepoints:

0.00 to 0.00

ACT/AREA:

METROE

MPO:

PORTLAND MPO

Description:

CONSTRUCT BIKE/PED IMPROVEMENTS TO CENTRAL EAST SIDE BRIDGE HEADS.

	Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Planning:	\$0									
Design:	\$538,000	2008	OTHER	\$538,000						
Land Purchase:	\$304,000	2008	CMAQ	\$272,779						
Utility Reloc:	\$0									
Construction:	\$780,000	2008	CMAQ	\$699,894						
Other:	\$0									

Total: \$1,622,000 **Applicant:** CITY OF PORTLAND

Status: Const. scheduled to begin in 2008

Work type: Bicycle/Pedestrian

MULTNOMAH COUNTY

Name: N LOMBARD (COLUMBIA SLOUGH O-XING)

Key: 14408

Hwy/St: N LOMBARD ST.

		Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Route: --	Planning:	\$0									
Milepoints: 0.00 to 0.00	Design:	\$997,000	2008	STP-U	\$894,608						
ACT/AREA: METROC	Land Purchase:	\$0									
	Utility Reloc:	\$0									
MPO: PORTLAND MPO	Construction:	\$3,930,000	2009	STP-U	\$1,022,653	OTHER	\$2,790,300				
	Other:	\$0									
Description: BRIDGE RECONSTRUCTION	Total:	\$4,927,000									
						Applicant: CITY OF PORTLAND	Status: Const. scheduled to begin in 2009				
							Work type: <u>Bridge</u>				

Name: MORRISON BRIDGE REHABILITATION

Key: 14980

Hwy/St: SE MORRISON ST

		Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Route: --	Planning:	\$0									
Milepoints: 0.05 to 0.37	Design:	\$1,260,000	2010	HBRR	\$1,130,598						
ACT/AREA: METROC	Land Purchase:	\$0									
	Utility Reloc:	\$0									
MPO: PORTLAND MPO	Construction:	\$5,040,000	2011	HBRR	\$4,522,392						
	Other:	\$0									
Description: BRIDGE #08589 REHABILITATION	Total:	\$6,300,000									
						Applicant: MULTNOMAH COUNTY	Status: Const. scheduled to begin in 2011				
							Work type: <u>Bridge</u>				

Name: N VANCOUVER AVE: COLUMBIA SLOUGH BRIDGE(PORTLAND)

Key: 14979

Hwy/St: N VANCOUVER AVE

		Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Route: --	Planning:	\$0									
Milepoints: 0.46 to 0.53	Design:	\$1,256,000	2010	HBRR	\$1,127,009						
ACT/AREA: METROC	Land Purchase:	\$140,000	2010	HBRR	\$125,622						
	Utility Reloc:	\$0									
MPO: PORTLAND MPO	Construction:	\$9,028,000	2011	HBRR	\$8,100,824						
	Other:	\$0									
Description: REPLACE EXISTING BRIDGE #001696	Total:	\$10,424,000									
						Applicant: CITY OF PORTLAND	Status: Const. scheduled to begin in 2011				
							Work type: <u>Bridge</u>				

Name: N KILLINGSWORTH ST: N COMMERCIAL - NE MLK JR BLVD

Key: 14405

Hwy/St: BURNSIDE ST.

		Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Route: --	Planning:	\$0									
Milepoints: 0.00 to 0.00	Design:	\$446,000	2009	CMAQ	\$400,196						
ACT/AREA: METROC	Land Purchase:	\$0									
	Utility Reloc:	\$0									
MPO: PORTLAND MPO	Construction:	\$207,000	2009	OTHER	\$207,000						
	Other:	\$0									
Description: STREETSCAPE AND PEDESTRIAN SAFETY IMPROVEMENTS	Total:	\$653,000									
						Applicant: CITY OF PORTLAND	Status: Final Plan sched. to begin in 2009				
							Work type: <u>Congestion Mgmt</u>				

Name: EASTSIDE STREETCAR: NW 10TH AVE(LOVEJOY ST TO OMSI)

Key: 14381

Hwy/St: NW 10TH AVE

		Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Route: --	Planning:	\$0									
Milepoints: 0.00 to 0.00	Design:	\$1,839,000	2007								
ACT/AREA: METROC	Land Purchase:	\$0									
	Utility Reloc:	\$0									
MPO: PORTLAND MPO	Construction:	\$52,000,000	2009	CMAQ	\$933,192	OTHER	\$50,960,000				
	Other:	\$0									
Description: EXTEND STREETCAR LINE 3.4 MILES TO EASTSIDE	Total:	\$53,839,000									
						Applicant: CITY OF PORTLAND	Status: Const. scheduled to begin in 2009				
							Work type: <u>Congestion Mgmt</u>				

Footnote: CONSTRUCTION STP-U FED ALLOCATION: \$1,000,000

MULTNOMAH COUNTY

Name: BEAVER CR CULVERTS(TROUTDALE RD/COCHRAN/STARK ST)

Key: 14438

Hwy/St:

Route: --

Milepoints:

0.00 to 0.00

ACT/AREA:

METROE

MPO:

PORTLAND MPO

Description:

3 CULVERT REPLACEMENTS AND ENVIRONMENTAL RESTORATION

	Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Planning:	\$0									
Design:	\$367,000	2008	STP-U	\$111,965	OTHER	\$242,220				
Land Purchase:	\$100,000	2009	STP-U	\$29,611	OTHER	\$67,000				
Utility Reloc:	\$0									
Construction:	\$4,403,000	2010	STP-U	\$869,179	OTHER	\$3,434,340				
Other:	\$0									

Applicant: MULTNOMAH COUNTY

Status: Const. scheduled to begin in 2010

Work type: Culvert

Footnote: TOTAL STP-U FED ALLOCATION: \$1,000,000

Name: WILLAMETTE RIVER (MORRISON) BRIDGE PED-BIKE ACCESS

Key: 11421

Hwy/St: MORRISON ST

Route: --

Milepoints:

0.00 to 0.00

ACT/AREA:

METROE

MPO:

PORTLAND MPO

Description:

CONSTRUCT BIKE/PED ACCESS. ADDRESS BRIDGE HEAD ISSUES.

	Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Planning:	\$0									
Design:	\$111,000	2001								
Land Purchase:	\$0									
Utility Reloc:	\$0									
Construction:	\$2,371,000	2008	ENHANC	\$255,300		STP-U	\$616,975	ENHANC	\$1,255,224	
Other:	\$0									

Applicant: MULTNOMAH COUNTY

Status: Const. scheduled to begin in 2008

Work type: Enhancement

Name: WAUD BLUFF TRAIL: N BASIN AVE-N WILLAMETTE BLVD

Key: 14273

Hwy/St:

Route: --

Milepoints:

0.00 to 0.00

ACT/AREA:

METROE

MPO:

PORTLAND MPO

Description:

CONSTRUCT SHARED-USE PATH PEDESTRIAN BRIDGE, SIDEWALK & CROSSWALK CONNECTIONS

	Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Planning:	\$0									
Design:	\$219,000	2006								
Land Purchase:	\$32,000	2008	ENHANC	\$28,714						
Utility Reloc:	\$0									
Construction:	\$1,059,000	2008	ENHANC	\$950,241						
Other:	\$0									

Applicant: CITY OF PORTLAND

Status: Const. scheduled to begin in 2008

Work type: Enhancement

Name: UNION STATION FACILITY IMPROVEMENTS PHASE 2

Key: 15484

Hwy/St:

Route: --

Milepoints:

0.00 to 0.00

ACT/AREA:

METROE

MPO:

PORTLAND MPO

Description:

IMPROVE MULTI-MODAL ACCESS FOR PATRONS OF AMTRAK, LRT, STREETCAR, INTER-CITY AND CITY BUS

	Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Planning:	\$0									
Design:	\$205,000	2008	ENHANC	\$183,947						
Land Purchase:	\$0									
Utility Reloc:	\$0									
Construction:	\$1,295,000	2010	ENHANC	\$1,138,763	OTHER	\$25,900				
Other:	\$0									

Applicant: PORTLAND OFFICE OF FINANCE

Status: Const. scheduled to begin in 2010

Work type: Enhancement

Name: NE SANDY BLVD @ NE 223RD AVE

Key: 14548

Hwy/St:

Route: --

Milepoints:

0.00 to 0.00

ACT/AREA:

VARIOUS

MPO:

PORTLAND MPO

Description:

WIDEN THE INTERSECTION TO ACCOMODATE TRUCK TURNING MOVEMENTS

	Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Planning:	\$0									
Design:	\$90,000	2006								
Land Purchase:	\$76,000	2006								
Utility Reloc:	\$0									
Construction:	\$1,075,000	2008				OTHER	\$537,500	IOF	\$537,500	
Other:	\$0									

Applicant: MULTNOMAH CO

Status: Const. scheduled to begin in 2008

Work type: Immed. Opportunity Fund

MULTNOMAH COUNTY

Name: N IVANHOE:N RICHMOND-N ST LOUIS(ST JOHNS PED/FRGT)

Key: 13514

Hwy/St: N. IVANHOE ST.

		Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Route: --	Planning:	\$84,000	2007								
Milepoints: 0.00 to 0.00	Design:	\$640,000	2008	STP-U	\$574,272						
ACT/AREA: METRO	Land Purchase:	\$83,000	2008	STP-U	\$74,476						
	Utility Reloc:	\$0									
	Construction:	\$1,350,000	2009	STP-U	\$1,211,355						
MPO: PORTLAND MPO	Other:	\$0									

Description: Total: \$2,157,000 **Applicant:** CITY OF PORTLAND

Status: Const. scheduled to begin in 2009

PEDESTRIAN IMPROVEMENTS, NEW SIGNALS, CURB EXTENSIONS.

Work type: Modernization

Name: 223RD UNDERCROSSING: SANDY BLVD - BRIDGE ST

Key: 11429

Hwy/St: NE 223RD AVE

		Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Route: --	Planning:	\$0									
Milepoints: 0.00 to 0.00	Design:	\$1,155,000	2001								
ACT/AREA: METRO	Land Purchase:	\$465,000	2005								
	Utility Reloc:	\$0									
	Construction:	\$7,255,000	2008	TSP	\$1,523,550	STP-U	\$1,757,676	OTHER	\$3,772,600		
MPO: PORTLAND MPO	Other:	\$0									

Description: Total: \$8,875,000 **Applicant:** MULTNOMAH COUNTY

Status: Const. scheduled to begin in 2008

RECONSTRUCT RR O-XING AND APPROACHES AT NE 223RD AVE.

Work type: Modernization

Footnote: CN FED ALLOC TSP: \$1,535,005/STP-U \$1,775,080/\$1M FED STP-U PROG 2

Name: TROUTDALE/MARINE DR EXT

Key: 15185

Hwy/St:

		Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Route: --	Planning:	\$223,000	2007								
Milepoints: 0.00 to 0.00	Design:	\$502,000	2008	STP	\$450,445						
ACT/AREA: METRO	Land Purchase:	\$0									
	Utility Reloc:	\$0									
	Construction:	\$0									
MPO: PORTLAND MPO	Other:	\$0									

Description: Total: \$725,000 **Applicant:** PORT OF PORTLAND

Status: Final Plan sched. to begin in 2008

PLANNING & PROJECT DEVELOPMENT WORK FOR TROUTDALE/MARINE DRIVE EXTENSION

Work type: Modernization

Name: COLUMBIA SLOUGH TRAIL: DENVER AVENUE - OR99E

Key: 15208

Hwy/St:

		Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Route: --	Planning:	\$0									
Milepoints: 0.00 to 0.00	Design:	\$0									
ACT/AREA: METRO	Land Purchase:	\$0									
	Utility Reloc:	\$0									
	Construction:	\$150,000	2008							STATE	\$150,000
MPO: PORTLAND MPO	Other:	\$0									

Description: Total: \$150,000 **Applicant:** ODOT

Status: Const. scheduled to begin in 2008

CONSTRUCT EXTENSION OF TRAIL

Work type: Modernization

Name: SW GIBBS ST PEDESTRIAN BRIDGE OVER I-5

Key: 14065

Hwy/St: EAST PORTLAND

		Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Route: --	Planning:	\$0									
Milepoints: 0.00 to 0.00	Design:	\$1,194,000	2008	EARMK	\$1,071,376						
ACT/AREA: METRO	Land Purchase:	\$10,000	2009	EARMK	\$8,973						
	Utility Reloc:	\$0									
	Construction:	\$11,055,000	2009	EARMK	\$396,786	EARMK	\$7,340,542	EARMK	\$396,786	EARMK	\$1,785,537
MPO: PORTLAND MPO	Other:	\$0									

Description: Total: \$12,259,000 **Applicant:** CITY OF PORTLAND

Status: Const. scheduled to begin in 2009

HWY & PED DEVELOPMENT, PART OF S WATERFRONT DEVELOPMENT

Work type: Modernization

MULTNOMAH COUNTY

Name: NE 47TH INTERSECTION ROADWAY IMPROVEMENT

Key: 13987

Hwy/St:

Route: --

Milepoints:

0.00 to 0.00

ACT/AREA:

MPO:

PORTLAND MPO

Description:

WIDEN & CHANNELIZE AT CORNFOT & COLUMBIA ACCESS/JOB CREATION)

	Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Planning:	\$0									
Design:	\$0									
Land Purchase:	\$0									
Utility Reloc:	\$0									
Construction:	\$4,100,000	2008	OTIA III	\$3,321,000	OTHER	\$779,000				
Other:	\$0									

Status: Const. scheduled to begin in 2008

Work type: Modernization

Name: NE ALDERWOOD AIR CARGO ACCESS IMPROVEMENTS

Key: 13988

Hwy/St: NE ALDERWOOD

Route: --

Milepoints:

0.00 to 0.00

ACT/AREA:

MPO:

PORTLAND MPO

Description:

WIDEN & CHANNELIZE AT 82ND & COLUMBIA OTIA 3 (FREIGHT/IND ACCESS/JOB CREATION)

	Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Planning:	\$0									
Design:	\$0									
Land Purchase:	\$0									
Utility Reloc:	\$0									
Construction:	\$1,198,000	2008	OTIA III	\$1,114,140	OTHER	\$83,860				
Other:	\$0									

Status: Const. scheduled to begin in 2008

Work type: Modernization

Name: NE CORNFOT AIR CARGO ACCESS IMPROVEMENTS

Key: 13989

Hwy/St:

Route: --

Milepoints:

0.00 to 0.00

ACT/AREA:

MPO:

PORTLAND MPO

Description:

WIDEN & CHANNELIZE SIGNALIZE INTERSECTIONS ACCESS/JOB CREATION)

	Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Planning:	\$0									
Design:	\$0									
Land Purchase:	\$0									
Utility Reloc:	\$0									
Construction:	\$980,000	2008	OTIA III	\$833,000	OTHER	\$147,000				
Other:	\$0									

Status: Const. scheduled to begin in 2008

Work type: Modernization

Name: SELLWOOD BRIDGE

Key: 13762

Hwy/St: VAR

Route: --

Milepoints:

0.00 to 0.00

ACT/AREA:

METROC

MPO:

PORTLAND MPO

Description:

BRIDGE REPLACEMENT (STRUCTURE #6879)

	Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Planning:	\$0									
Design:	\$12,229,000	2008	HBRR	\$5,376,810	STP-U	\$1,975,155			HBRR	\$3,621,117
Land Purchase:	\$13,801,000	2009	HBRR	\$5,448,800	EARMK	\$1,981,382	EARMK	\$2,972,073	EARMK	\$1,981,382
Utility Reloc:	\$0									
Construction:	\$0									
Other:	\$0									

Status: Land Purchase 2009

Work type: Modernization

Footnote: ESTIMATED CONSTRUCTION \$100 MILLION, YEAR 2011

Name: N LEADBETTER EXTENSION OVERCROSSING

Key: 13990

Hwy/St: N LEADBETTER

Route: --

Milepoints:

0.00 to 0.00

ACT/AREA:

METROC

MPO:

PORTLAND MPO

Description:

EXTEND TO TERM 6/MARINE DR INCL/RAIL XING OTIA 3 (FREIGHT/IND ACCESS/JOBS)

	Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Planning:	\$0									
Design:	\$1,402,000	2007								
Land Purchase:	\$0									
Utility Reloc:	\$0									
Construction:	\$11,087,000	2009	OTIA III	\$3,436,970	STP-U	\$2,984,510	EARMK	\$2,586,575	OTHER	\$1,441,310
Other:	\$0									

Status: Const. scheduled to begin in 2009

Work type: Modernization

MULTNOMAH COUNTY

Name: N. GOING STREET BRIDGE REHABILITATION

Key: 13991

Hwy/St: NORTH GOING STREET

		Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Route: --	Planning:	\$0									
Milepoints: 0.00 to 0.00	Design:	\$990,000	2007								
ACT/AREA:	Land Purchase:	\$10,000	2008	OTHER	\$10,000						
METROC	Utility Reloc:	\$0									
MPO:	Construction:	\$3,300,000	2008	OTIA III	\$3,003,000	OTHER	\$297,000				
PORTLAND MPO	Other:	\$0									

Description: **Total:** \$4,300,000 **Applicant:** CITY OF PORTLAND **Status:** Const. scheduled to begin in 2008
 BRIDGE FOR INDUSTRY DEVELOPMENT AT SWAN ISL OTIA 3 (FREIGHT/IND ACCESS/JOB CREATION) **Work type:** Modernization

Name: NORTH LOMBARD ACCESS IMPROVEMENTS (PORTLAND)

Key: 14008

Hwy/St:

		Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Route: --	Planning:	\$0									
Milepoints: 0.00 to 0.00	Design:	\$0									
ACT/AREA:	Land Purchase:	\$0									
METROC	Utility Reloc:	\$0									
MPO:	Construction:	\$3,610,000	2009	OTIA III	\$3,610,000						
PORTLAND MPO	Other:	\$0									

Description: **Total:** \$3,610,000 **Applicant:** PORT OF PORTLAND **Status:** Const. scheduled to begin in 2009
 IMPROVE ACCESS TO RIVERGATE & INDUSTRIAL AREA OTIA 3 (FREIGHT/IND ACCESS/JOB CREATION) **Work type:** Modernization

Name: COLUMBIA RAIL CORRIDOR (RAMSEY RAIL YARD)

Key: 14060

Hwy/St:

		Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Route: --	Planning:	\$0									
Milepoints: 0.00 to 0.00	Design:	\$1,672,000	2008	EARMK	\$1,500,286						
ACT/AREA:	Land Purchase:	\$0									
METROC	Utility Reloc:	\$0									
MPO:	Construction:	\$9,638,000	2008	EARMK	\$691,854	EARMK	\$6,140,206	OTHER	\$2,023,980		
PORTLAND MPO	Other:	\$0									

Description: **Total:** \$11,310,000 **Applicant:** PORT OF PORTLAND **Status:** Const. scheduled to begin in 2008
 INTERMODAL CONNECTOR; RAIL FUNDING ONLY **Work type:** Modernization

Name: KANE DR:NE DIVISION ST-SE POWELL VLLY RD (GRESHM)

Key: 13986

Hwy/St: NORTHEAST PORTLAND

		Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Route: --	Planning:	\$0									
Milepoints: 0.00 to 0.00	Design:	\$113,000	2007								
ACT/AREA:	Land Purchase:	\$357,000	2007								
METROC	Utility Reloc:	\$0									
MPO:	Construction:	\$5,781,000	2009	OTIA III	\$4,335,750	OTHER	\$1,445,250				
PORTLAND MPO	Other:	\$0									

Description: **Total:** \$6,251,000 **Applicant:** CITY OF GRESHAM **Status:** Const. scheduled to begin in 2009
 IMPROVEMNTS FROM DIVISION TO POWELL VALLEY RD OTIA 3 (FREIGHT/IND ACCESS/JOB CREATION) **Work type:** Modernization

Name: DELTA PARK COMMUNITY ENHANCEMENTS

Key: 15209

Hwy/St:

		Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Route: --	Planning:	\$0									
Milepoints: 0.00 to 0.00	Design:	\$0									
ACT/AREA:	Land Purchase:	\$0									
METROC	Utility Reloc:	\$0									
MPO:	Construction:	\$425,000	2008							STATE	\$425,000
PORTLAND MPO	Other:	\$0									

Description: **Total:** \$425,000 **Applicant:** ODOT **Status:** Const. scheduled to begin in 2008
 CONSTRUCT BIKE FACILITY AND VARIOUS SAFETY IMPROVEMENTS A VARIOUS LOCATIONS **Work type:** Modernization

Footnote: Project has Bridge Maintenance element

MULTNOMAH COUNTY

Name: MLK O-XING/TURN LANES: COLUMBIA TO LOMBARD

Key: 13502

Hwy/St:

Route: --

Milepoints:

0.00 to 0.00

ACT/AREA:

MPO:

PORTLAND MPO

Description:

PLANNING & ENGINEERING WORK TO IMPROVE TRUCK MOVEMENTS AT OR NEAR MLK

Total Cost: Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share:

Planning:	\$557,000	2007								
Design:	\$1,672,000	2008						STP-U	\$1,500,286	
Land Purchase:	\$0									
Utility Reloc:	\$0									
Construction:	\$0									
Other:	\$0									

Total: \$2,229,000 **Applicant:** CITY OF PORTLAND

Status: Final Plan sched. to begin in 2008

Work type: Modernization

Name: EAST BURNSIDE: 3RD AVE TO 14TH AVE

Key: 14404

Hwy/St: BURNSIDE STREET

Route: --

Milepoints:

0.00 to 0.00

ACT/AREA:

METRO

MPO:

PORTLAND MPO

Description:

CREATE ONE WAY COUPLET, ON-STREET PARKING, PEDESTRIAN AMENITIES, REMOVE TRAVEL LANE

Total Cost: Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share:

Planning:	\$0									
Design:	\$4,503,000	2006								
Land Purchase:	\$1,293,000	2008	EARMK	\$1,160,209						
Utility Reloc:	\$0									
Construction:	\$3,344,000	2011	STP-U	\$3,000,571						
Other:	\$0									

Total: \$9,140,000 **Applicant:** CITY OF PORTLAND

Status: Const. scheduled to begin in 2011

Work type: Modernization

Name: SE 190TH DR: PLEASANT VIEW/HIGHLAND TO SW 30TH ST

Key: 15601

Hwy/St: SE 190TH DRIVE

Route: --

Milepoints:

0.00 to 0.00

ACT/AREA:

METRO

MPO:

PORTLAND MPO

Description:

TURN LANE AND BIKE LANES

Total Cost: Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share:

Planning:	\$0									
Design:	\$168,000	2010	STP-U	\$150,746						
Land Purchase:	\$0									
Utility Reloc:	\$0									
Construction:	\$502,000	2011	STP-U	\$450,445						
Other:	\$0									

Total: \$670,000 **Applicant:** CITY OF GRESHAM

Status: Const. scheduled to begin in 2011

Work type: Modernization

Name: NW 23RD AVE: LOVEJOY - BURNSIDE

Key: 12478

Hwy/St: NW 23RD AVENUE

Route: --

Milepoints:

0.00 to 0.00

ACT/AREA:

METRO

MPO:

PORTLAND MPO

Description:

RECONSTRUCT ROADWAY, SIDEWALKS, BIKE LANES.

Total Cost: Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share:

Planning:	\$0									
Design:	\$450,000	2004								
Land Purchase:	\$188,000	2007								
Utility Reloc:	\$0									
Construction:	\$1,140,000	2008						STP-U	\$1,022,922	
Other:	\$0									

Total: \$1,778,000 **Applicant:** CITY OF PORTLAND

Status: Const. scheduled to begin in 2008

Work type: Modernization

Name: PORTLAND ROAD/COLUMBIA BLVD

Key: 15597

Hwy/St: PORTLAND/COLUMBIA

Route: --

Milepoints:

0.00 to 0.00

ACT/AREA:

METRO

MPO:

PORTLAND MPO

Description:

ASSESSMENT COVERS ALIGNMENTS, PE, ROW NEEDS, COSTS

Total Cost: Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share:

Planning:	\$600,000	2010	STP-U	\$538,380						
Design:	\$0									
Land Purchase:	\$0									
Utility Reloc:	\$0									
Construction:	\$0									
Other:	\$0									

Total: \$600,000 **Applicant:** CITY OF PORTLAND

Status: Planning 2010

Work type: Modernization

MULTNOMAH COUNTY

Name: SE CLEVELAND AVE: SE STARK - SE POWELL

Key: 14393

Hwy/St: NE CLEVELAND AVE.

		Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Route: --	Planning:	\$0									
Milepoints: 0.00 to 0.00	Design:	\$309,000	2008	STP-U	\$277,266						
ACT/AREA:	Land Purchase:	\$0									
METROC	Utility Reloc:	\$0									
MPO:	Construction:	\$806,000	2009	STP-U	\$723,224						
PORTLAND MPO	Other:	\$0									

Description: Total: \$1,115,000 **Applicant:** CITY OF GRESHAM **Status:** Const. scheduled to begin in 2009
ROAD RECONSTRUCTION **Work type:** Modernization

Name: PSU NATIONAL TRANSPORTATION RESEARCH INSTITUTE

Key: 15653

Hwy/St: VARIOUS HIGHWAYS

		Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Route: --	Planning:	\$0									
Milepoints: 0.00 to 0.00	Design:	\$0									
ACT/AREA:	Land Purchase:	\$0									
METROC	Utility Reloc:	\$0									
MPO:	Construction:	\$0									
PORTLAND MPO	Other:	\$7,000,000	2009	EARMK	\$3,500,000						

Description: Total: \$7,000,000 **Applicant:** PORTLAND STATE UNIVERSITY **Status:** Non-Construction Project 2009
RESEARCH PROGRAM. 50% MATCH. **Work type:** Operations

Footnote: SEC. 5505 2009 EARMARK ALLOCATION 50/50 SPLIT

Name: PSU NATIONAL TRANSPORTATION RESEARCH INSTITUTE

Key: 15652

Hwy/St: VARIOUS HIGHWAYS

		Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Route: --	Planning:	\$0									
Milepoints: 0.00 to 0.00	Design:	\$0									
ACT/AREA:	Land Purchase:	\$0									
METROC	Utility Reloc:	\$0									
MPO:	Construction:	\$0									
PORTLAND MPO	Other:	\$7,000,000	2008	EARMK	\$3,500,000						

Description: Total: \$7,000,000 **Applicant:** PORTLAND STATE UNIVERSITY **Status:** Non-Construction Project 2008
RESEARCH PROGRAM. 50% MATCH. **Work type:** Operations

Footnote: SEC. 5505 2008 EARMARK ALLOCATION 50/50 SPLIT

Name: PSU NATIONAL TRANSPORTATION RESEARCH INSTITUTE

Key: 15651

Hwy/St: VARIOUS HIGHWAYS

		Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Route: --	Planning:	\$0									
Milepoints: 0.00 to 0.00	Design:	\$0									
ACT/AREA:	Land Purchase:	\$0									
METROC	Utility Reloc:	\$0									
MPO:	Construction:	\$0									
PORTLAND MPO	Other:	\$7,000,000	2008	EARMK	\$3,500,000						

Description: Total: \$7,000,000 **Applicant:** PORTLAND STATE UNIVERSITY **Status:** Non-Construction Project 2008
RESEARCH PROGRAM. 50% MATCH. **Work type:** Operations

Footnote: SEC. 5505 2007 EARMARK ALLOCATION 50/50 SPLIT

Name: DIVISION ST RECONSTRUCTION PROJECT: SE 6TH-SE 39TH

Key: 13529

Hwy/St: DIVISION ST.

		Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Route: --	Planning:	\$0									
Milepoints: 0.00 to 0.00	Design:	\$423,000	2009							STP-U	\$379,558
ACT/AREA:	Land Purchase:	\$0									
METROC	Utility Reloc:	\$0									
MPO:	Construction:	\$2,449,000	2010	STP-U	\$1,823,915	OTHER	\$416,330				
PORTLAND MPO	Other:	\$0									

Description: Total: \$2,872,000 **Applicant:** CITY OF PORTLAND **Status:** Const. scheduled to begin in 2010
PAVE; UPGRADE PED X-INGS, SIGNALS, INCREASE BIKE ACCESS, ETC. **Work type:** Pavement Preservation

MULTNOMAH COUNTY

Name: DIVISION ST RECONSTRUCTION PROJECT: SE 6TH-SE 39TH

Key: 14566

Hwy/St:

Route: --

Milepoints:

0.00 to 0.00

ACT/AREA:

METROE

MPO:

PORTLAND MPO

Description:

PLANNING TO ADDRESS MULTI-MODAL NEEDS FROM SE 10TH TO SE 60TH AVENUES

	Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Planning:	\$338,000	2008	STP-U	\$303,287						
Design:	\$0									
Land Purchase:	\$0									
Utility Reloc:	\$0									
Construction:	\$0									
Other:	\$0									
Total:	\$338,000									

Applicant: CITY OF PORTLAND

Status: Planning 2008

Work type: Planning

Name: POWELL/FOSTER CORRIDOR PLAN

Key: 14565

Hwy/St: VARIOUS HIGHWAYS

Route: --

Milepoints:

0.00 to 0.00

ACT/AREA:

METROE

MPO:

PORTLAND MPO

Description:

PROCESS TO PROVIDE FEASIBLE TRANSPORTATION IMPROVEMENTS FOR THE CORRIDOR

	Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Planning:	\$223,000	2008							STP-U	\$200,098
Design:	\$0									
Land Purchase:	\$0									
Utility Reloc:	\$0									
Construction:	\$0									
Other:	\$0									
Total:	\$223,000									

Applicant: METRO

Status: Planning 2008

Work type: Planning

Name: SANDY BLVD SAFETY IMPROVEMENTS

Key: 12150

Hwy/St: SANDY BOULEVARD

Route: --

Milepoints:

1.88 to 3.08

ACT/AREA:

METROE

MPO:

PORTLAND MPO

Description:

UPGRADE SIGNALS TO CURRENT STANDARDS. RESTRICT ACCESS. IMPROVE SIGNING.

	Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Planning:	\$0									
Design:	\$90,000	2006								
Land Purchase:	\$0									
Utility Reloc:	\$0									
Construction:	\$658,000	2008							HEP	\$592,200
Other:	\$0									
Total:	\$748,000									

Applicant: CITY OF PORTLAND

Status: Const. scheduled to begin in 2008

Work type: Safety

Name: NE 238TH DRIVE @ TREEHILL DRIVE

Key: 13156

Hwy/St: VARIOUS HIGHWAYS

Route: --

Milepoints:

0.00 to 0.00

ACT/AREA:

METROE

MPO:

PORTLAND MPO

Description:

WIDEN ROADWAY INSIDE CURVE, INSTALL SIDEWALK TO IMPROVE SIGHT DISTANCE

	Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Planning:	\$0									
Design:	\$42,000	2008							HSIP	\$38,732
Land Purchase:	\$70,000	2008							HSIP	\$64,554
Utility Reloc:	\$0									
Construction:	\$228,000	2009							HSIP	\$210,262
Other:	\$0									
Total:	\$340,000									

Applicant: MULTNOMAH COUNTY

Status: Const. scheduled to begin in 2009

Work type: Safety

Name: GUY TALBOT STATE PARK - LATOURELL FALLS

Key: 14092

Hwy/St: HISTORIC COLUMBIA RIVER

Route: --

Milepoints:

12.00 to 12.00

ACT/AREA:

METROE

MPO:

Non-MPO

Description:

ENHANCEMENT PROJECT

	Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Planning:	\$0									
Design:	\$0									
Land Purchase:	\$0									
Utility Reloc:	\$0									
Construction:	\$196,000	2009	FLHP	\$196,000						
Other:	\$0									
Total:	\$196,000									

Applicant: OPRD

Status: Const. scheduled to begin in 2009

Work type: Special Programs

MULTNOMAH COUNTY

Name: CROWN POINT VIADUCT RESTORATION

Key: 14100

Hwy/St: HISTORIC COLUMBIA RIVER

		Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Route: --	Planning:	\$0									
Milepoints: 9.62 to 9.74	Design:	\$112,000	2005								
ACT/AREA:	Land Purchase:	\$14,000	2006								
	Utility Reloc:	\$0									
MPO: Non-MPO	Construction:	\$1,110,000	2008			FLHP	\$499,500	ENHANC	\$338,641	STATE	\$233,100
	Other:	\$0									

Description: Total: \$1,236,000 **Applicant:** ODOT **Status:** Const. scheduled to begin in 2008
Work type: Special Programs
 VIADUCT RESTORATION

Name: EAGLE CR OFF RAMP BIKE LANE

Key: 12072

Hwy/St: HISTORIC COLUMBIA RIVER

		Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Route: --	Planning:	\$0									
Milepoints: 0.00 to 0.00	Design:	\$0									
ACT/AREA:	Land Purchase:	\$0									
	Utility Reloc:	\$0									
MPO: Non-MPO	Construction:	\$173,000	2008	FLHP	\$173,000						
	Other:	\$0									

Description: Total: \$173,000 **Applicant:** WFLHD **Status:** Const. scheduled to begin in 2008
Work type: Special Programs
 GUARDRAILS, STRIPING, REPAVE ACCESS ROAD.

Name: UNION STATION FACILITY IMPROVEMENTS

Key: 14660

Hwy/St: VARIOUS HIGHWAYS

		Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Route: --	Planning:	\$0									
Milepoints: 0.00 to 0.00	Design:	\$0									
ACT/AREA:	Land Purchase:	\$0									
METROC	Utility Reloc:	\$0									
MPO: PORTLAND MPO	Construction:	\$0									
	Other:	\$26,000	2008							5309	\$20,800

Description: Total: \$26,000 **Applicant:** CITY OF PORTLAND **Status:** Non-Construction Project 2008
Work type: Transit
 IMPROVE MULTI-MODAL ACCESS FOR PATRONS OF AMTRAK, LRT, STREETCAR, INTER-CITY AND CITY BUS

Name: DOMESTICALLY PRODUCED STREETCAR (PORTLAND)

Key: 14637

Hwy/St: VARIOUS HIGHWAYS

		Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Route: --	Planning:	\$0									
Milepoints: 0.00 to 0.00	Design:	\$0									
ACT/AREA:	Land Purchase:	\$0									
METROC	Utility Reloc:	\$0									
MPO: PORTLAND MPO	Construction:	\$0									
	Other:	\$1,000,000	2009	5314	\$1,000,000						

Description: Total: \$1,000,000 **Applicant:** CITY OF PORTLAND/TRIMET **Status:** Non-Construction Project 2009
Work type: Transit
 DESIGN AND BUILD DOMESTICALLY PRODUCED STREETCAR

Name: UNION STATION FACILITY IMPROVEMENTS

Key: 14661

Hwy/St: VARIOUS HIGHWAYS

		Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Route: --	Planning:	\$0									
Milepoints: 0.00 to 0.00	Design:	\$0									
ACT/AREA:	Land Purchase:	\$0									
METROC	Utility Reloc:	\$0									
MPO: PORTLAND MPO	Construction:	\$0									
	Other:	\$28,000	2008	5309	\$22,400						

Description: Total: \$28,000 **Applicant:** CITY OF PORTLAND **Status:** Non-Construction Project 2008
Work type: Transit
 IMPROVE MULTI-MODAL ACCESS FOR PATRONS OF AMTRAK, LRT, STREETCAR, INTER-CITY AND CITY BUS

MULTNOMAH COUNTY

Name: UNION STATION FACILITY IMPROVEMENTS

Key: 14662

Hwy/St: VARIOUS HIGHWAYS

		Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Route: --	Planning:	\$0									
Milepoints: 0.00 to 0.00	Design:	\$0									
ACT/AREA: METRO	Land Purchase:	\$0									
	Utility Reloc:	\$0									
	Construction:	\$0									
MPO: PORTLAND MPO	Other:	\$29,000	2009	5309	\$23,200						

Description: Total: \$29,000 **Applicant:** CITY OF PORTLAND
 IMPROVE MULTI-MODAL ACCESS FOR PATRONS OF AMTRAK, LRT, STREETCAR, INTER-CITY AND CITY BUS

Status: Non-Construction Project 2009
Work type: Transit

Name: GRESHAM CIVIC STATION

Key: 15130

Hwy/St: VARIOUS HIGHWAYS

		Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Route: --	Planning:	\$0									
Milepoints: 0.00 to 0.00	Design:	\$0									
ACT/AREA: METRO	Land Purchase:	\$0									
	Utility Reloc:	\$0									
	Construction:	\$0									
MPO: PORTLAND MPO	Other:	\$352,000	2008						5309	\$281,600	

Description: Total: \$352,000 **Applicant:** TRIMET
 CONSTRUCT LIGHT RAIL STATION WITH ADJOINING PUBLIC PLAZA AND STATION AREA DEVELOPMENT

Status: Non-Construction Project 2008
Work type: Transit

Name: GRESHAM CIVIC STATION

Key: 15132

Hwy/St: VARIOUS HIGHWAYS

		Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Route: --	Planning:	\$0									
Milepoints: 0.00 to 0.00	Design:	\$0									
ACT/AREA: METRO	Land Purchase:	\$0									
	Utility Reloc:	\$0									
	Construction:	\$0									
MPO: PORTLAND MPO	Other:	\$396,000	2009	5309	\$316,800						

Description: Total: \$396,000 **Applicant:** TRIMET
 CONSTRUCT LIGHT RAIL STATION WITH ADJOINING PUBLIC PLAZA AND STATION AREA DEVELOPMENT

Status: Non-Construction Project 2009
Work type: Transit

Name: GRESHAM CIVIC STATION

Key: 15129

Hwy/St: VARIOUS HIGHWAYS

		Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Route: --	Planning:	\$0									
Milepoints: 0.00 to 0.00	Design:	\$0									
ACT/AREA: METRO	Land Purchase:	\$0									
	Utility Reloc:	\$0									
	Construction:	\$0									
MPO: PORTLAND MPO	Other:	\$334,000	2008						5309	\$267,200	

Description: Total: \$334,000 **Applicant:** TRIMET
 CONSTRUCT LIGHT RAIL STATION WITH ADJOINING PUBLIC PLAZA AND STATION AREA DEVELOPMENT

Status: Non-Construction Project 2008
Work type: Transit

Name: UNION STATION FACILITY IMPROVEMENTS

Key: 14659

Hwy/St: VARIOUS HIGHWAYS

		Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Route: --	Planning:	\$0									
Milepoints: 0.00 to 0.00	Design:	\$0									
ACT/AREA: METRO	Land Purchase:	\$0									
	Utility Reloc:	\$0									
	Construction:	\$0									
MPO: PORTLAND MPO	Other:	\$24,000	2008						5309	\$19,200	

Description: Total: \$24,000 **Applicant:** CITY OF PORTLAND
 IMPROVE MULTI-MODAL ACCESS FOR PATRONS OF AMTRAK, LRT, STREETCAR, INTER-CITY AND CITY BUS

Status: Non-Construction Project 2008
Work type: Transit

MULTNOMAH COUNTY

Name: GRESHAM CIVIC STATION

Key: 15131

Hwy/St: VARIOUS HIGHWAYS

		Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Route: --	Planning:	\$0									
Milepoints: 0.00 to 0.00	Design:	\$0									
ACT/AREA:	Land Purchase:	\$0									
METROE	Utility Reloc:	\$0									
	Construction:	\$0									
MPO: PORTLAND MPO	Other:	\$381,000	2008	5309	\$304,800						
Description:		Total:	Applicant:		Status:						
		\$381,000	TRIMET		Non-Construction Project 2008						
				Work type: <u>Transit</u>							

CONSTRUCT LIGHT RAIL STATION WITH ADJOINING PUBLIC PLAZA AND STATION AREA DEVELOPMENT

Name: DOMESTICALLY PRODUCED STREETCAR (PORTLAND)

Key: 14636

Hwy/St: VARIOUS HIGHWAYS

		Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Route: --	Planning:	\$0									
Milepoints: 0.00 to 0.00	Design:	\$0									
ACT/AREA:	Land Purchase:	\$0									
METROE	Utility Reloc:	\$0									
	Construction:	\$0									
MPO: PORTLAND MPO	Other:	\$1,000,000	2008	5314	\$1,000,000						
Description:		Total:	Applicant:		Status:						
		\$1,000,000	CITY OF PORTLAND/TRIMET		Non-Construction Project 2008						
				Work type: <u>Transit</u>							

DESIGN AND BUILD DOMESTICALLY PRODUCED STREETCAR

TILLAMOOK COUNTY

Name: US 26: SALMONBERRY ROAD - VIEWPOINT SECTION

Key: 13722

Hwy/St: SUNSET

Route: US-26

Total Cost: Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share:

Milepoints:

31.60 to 32.70

Planning:	\$0									
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Design:	\$317,000	2006								
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ACT/AREA:

Land Purchase:	\$12,000	2008	HSIP	\$11,066						
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NWACT

Utility Reloc:	\$0									
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MPO:

Non-MPO

Construction:	\$1,425,000	2009	HSIP	\$1,314,135						
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Other:	\$0									
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Description:

FLATTEN THE ALIGNMENT AND SHIFT THE CENTERLINE

Total: \$1,754,000 **Applicant:** ODOT

Status: Const. scheduled to begin in 2009

Work type: Safety

WASHINGTON COUNTY

Name: I-5: OR99W TUALATIN - SHERWOOD CONNECTOR

Key: 13301

Hwy/St: PACIFIC

Route: I-5

Total Cost: Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share:

Milepoints:

0.00 to 0.00

Planning:	\$5,991,000	2005								
Design:	\$19,771,000	2009	OTIA III	\$4,942,750	OTIA III	\$4,942,750	EARMK	\$8,515,449	STATE	\$395,420
Land Purchase:	\$0									
Utility Reloc:	\$0									
Construction:	\$0									
Other:	\$0									

ACT/AREA: Land Purchase:

METROW Utility Reloc:

MPO:

PORTLAND MPO Other:

Description: Total: \$25,762,000
CONNECTOR ROAD TO ALLEVIATE CONGESTION

Applicant: WASHINGTON COUNTY

Status: Env Doc sched. to begin in 2009

Work type: Modernization

Name: I-5:TUALATIN RIVER BRIDGE-WILSONVILLE ROAD

Key: 13702

Hwy/St: PACIFIC

Route: I-5

Total Cost: Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share:

Milepoints:

283.86 to 289.85

Planning:	\$0									
Design:	\$256,000	2006								
Land Purchase:	\$50,000	2008							IM	\$46,110
Utility Reloc:	\$0									
Construction:	\$13,757,000	2008	IM	\$12,686,705						
Other:	\$0									

ACT/AREA: Land Purchase:

METROW Utility Reloc:

MPO:

PORTLAND MPO Other:

Description: Total: \$14,063,000
OVERLAY ROADWAY

Applicant: ODOT

Status: Const. scheduled to begin in 2008

Work type: Pavement Preservation

Name: OR6: WILSON RIVER HWY @ MP 33.25 SLIDE REPAIR

Key: 15181

Hwy/St: WILSON RIVER

Route: OR-6

Total Cost: Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share:

Milepoints:

33.30 to 33.70

Planning:	\$0									
Design:	\$89,000	2007								
Land Purchase:	\$5,000	2007								
Utility Reloc:	\$1,000	2007								
Construction:	\$290,000	2008	EM-REL	\$290,000						
Other:	\$0									

ACT/AREA: Land Purchase:

METROW Utility Reloc:

MPO:

Non-MPO Other:

Description: Total: \$385,000
SLIDE REPAIR

Applicant: ODOT

Status: Const. scheduled to begin in 2008

Work type: Emergency Relief

Name: EAST BASELINE STREET: 10TH AVE TO 19TH AVE

Key: 15592

Hwy/St: TUALATIN VALLEY

Route: OR-8

Total Cost: Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share:

Milepoints:

16.13 to 16.70

Planning:	\$0									
Design:	\$501,000	2009	CMAQ	\$449,547						
Land Purchase:	\$323,000	2010	CMAQ	\$289,828						
Utility Reloc:	\$0									
Construction:	\$2,778,000	2011	CMAQ	\$2,492,699						
Other:	\$0									

ACT/AREA: Land Purchase:

METROW Utility Reloc:

MPO:

PORTLAND MPO Other:

Description: Total: \$3,602,000
PEDESTRIAN AMENITIES, BIKE LANES, ON STREET PARKING

Applicant: CITY OF CORNELIUS

Status: Const. scheduled to begin in 2011

Work type: Bicycle/Pedestrian

Name: OR8: DAIRY CREEK BRIDGE #00744B

Key: 14792

Hwy/St: TUALATIN VALLEY

Route: OR-8

Total Cost: Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share:

Milepoints:

14.21 to 14.41

Planning:	\$0									
Design:	\$165,000	2009	HBRR	\$148,055						
Land Purchase:	\$0									
Utility Reloc:	\$0									
Construction:	\$1,757,000	2011	HBRR	\$1,576,556						
Other:	\$0									

ACT/AREA: Land Purchase:

METROW Utility Reloc:

MPO:

Non-MPO Other:

Description: Total: \$1,922,000
JOINT REPAIR; AC OVERLAY; RAIL RETROFIT & SEISMIC RETROFIT

Applicant: ODOT

Status: Const. scheduled to begin in 2011

Work type: Bridge

WASHINGTON COUNTY

Name: 10TH AVE: N ADAIR - N BASELINE

Key: 14392

Hwy/St: TUALATIN VALLEY

Route: OR-8

Total Cost: Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share:

Milepoints:

0.00 to 0.00

ACT/AREA:

METROW

MPO:

PORTLAND MPO

Description:

RECONSTRUCTION & INTERSECTION IMPROVEMENTS

Planning:	\$0									
Design:	\$205,000	2008	OTHER	\$205,000						
Land Purchase:	\$64,000	2009	OTHER	\$64,000						
Utility Reloc:	\$0									
Construction:	\$668,000	2009	OTHER	\$668,000						
Other:	\$0									

Applicant: CITY OF CORNELIUS

Status: Const. scheduled to begin in 2009

Work type: Modernization

Name: OR8: MINTER BR RD - MT VIEW LANE

Key: 15044

Hwy/St: TUALATIN VALLEY

Route: OR-8

Total Cost: Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share:

Milepoints:

11.28 to 17.88

ACT/AREA:

METROW

MPO:

PORTLAND MPO

Description:

PAVING

Planning:	\$0									
Design:	\$855,000	2009	NHS	\$736,504	HSIP	\$31,539				
Land Purchase:	\$24,000	2010	NHS	\$21,535						
Utility Reloc:	\$0									
Construction:	\$8,982,000	2011	NHS	\$7,575,976	HSIP	\$242,514	BIKPED	\$269,460		
Other:	\$0									

Applicant: ODOT

Status: Const. scheduled to begin in 2011

Work type: Pavement Preservation

Footnote: Project has Safety & Bikped element

Name: OR47 & E MAIN ST:SIDEWALK & LANDSCAPING (GASTON)

Key: 15479

Hwy/St: SUNSET

Route: OR-47

Total Cost: Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share:

Milepoints:

0.00 to 0.00

ACT/AREA:

METROW

MPO:

Non-MPO

Description:

SIDEWALK/LANDSCAPING ENHANCEMENT

Planning:	\$0									
Design:	\$240,000	2008	ENHANC	\$215,352						
Land Purchase:	\$40,000	2009	ENHANC	\$35,892						
Utility Reloc:	\$0									
Construction:	\$968,000	2010	ENHANC	\$868,586						
Other:	\$0									

Applicant: CITY OF GASTON

Status: Const. scheduled to begin in 2010

Work type: Enhancement

Name: OR 47: SOUTH FORK DAIRY CR - KEMPER RD

Key: 15067

Hwy/St: NEHALEM

Route: OR-47

Total Cost: Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share:

Milepoints:

86.20 to 86.80

ACT/AREA:

METROW

MPO:

Non-MPO

Description:

GRADING; PAVING; INSTALL LEFT TURN LANE

Planning:	\$0									
Design:	\$86,000	2008	HSIP	\$79,309						
Land Purchase:	\$68,000	2009	HSIP	\$62,710						
Utility Reloc:	\$68,000	2009	HSIP	\$62,710						
Construction:	\$1,032,000	2010	HSIP	\$951,710						
Other:	\$0									

Applicant: ODOT

Status: Const. scheduled to begin in 2010

Work type: Safety

Name: OR99W: 64TH AVE - CANTEBURY LN (SIDEWALKS)

Key: 13977

Hwy/St: PACIFIC HIGHWAY WEST

Route: OR-99W

Total Cost: Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share:

Milepoints:

7.00 to 10.80

ACT/AREA:

METROW

MPO:

PORTLAND MPO

Description:

CONSTRUCT SIDEWALKS TO FILL GAPS IN NETWORK

Planning:	\$0									
Design:	\$150,000	2007								
Land Purchase:	\$0									
Utility Reloc:	\$0									
Construction:	\$700,000	2008	BIKPED	\$133,000					BIKPED	\$567,000
Other:	\$0									

Applicant: ODOT

Status: Const. scheduled to begin in 2008

Work type: Bicycle/Pedestrian

WASHINGTON COUNTY

Name: TUALATIN RIVER: NATIONAL WILDLIFE REFUGE

Key: 14069

Hwy/St: PACIFIC WEST

Route: OR-99W

Total Cost: Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share:

Milepoints:

0.00 to 0.00

ACT/AREA:

MPO:

PORTLAND MPO

Description:

ROADWAY FACILITIES AT TUALATIN RIVER NATIONAL WILDLIFE REFUGE

Planning:	\$0									
Design:	\$0									
Land Purchase:	\$0									
Utility Reloc:	\$0									
Construction:	\$885,000	2009	EARMK	\$158,822	EARMK	\$635,288				
Other:	\$0									

Status: Const. scheduled to begin in 2009

Work type: Modernization

Name: HWY 217: BEAVERTON HILLSDALE HWY TO SW ALLEN BLVD

Key: 15604

Hwy/St:

Route: OR-217

Total Cost: Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share:

Milepoints:

0.00 to 0.00

ACT/AREA:

METROW

MPO:

PORTLAND MPO

Description:

PRELIMINARY DESIGN AND ENGINEERING

Planning:	\$416,000	2011	STP-U	\$373,277						
Design:	\$0									
Land Purchase:	\$0									
Utility Reloc:	\$0									
Construction:	\$0									
Other:	\$0									

Status: Study 2011

Work type: Modernization

Name: OR 217: SUNSET HWY - TUALATIN VALLEY HWY

Key: 06025

Hwy/St: BEAVERTON-TIGARD

Route: OR-217

Total Cost: Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share:

Milepoints:

0.00 to 1.47

ACT/AREA:

PORTLAND MPO

MPO:

PORTLAND MPO

Description:

WIDEN HIGHWAY AND STRUCTURES. COMPLETE RAMP WORK.

Planning:	\$0									
Design:	\$2,451,000	2004								
Land Purchase:	\$1,100,000	2006								
Utility Reloc:	\$100,000	2008						STATE	\$100,000	
Construction:	\$34,226,000	2008	OTIA III	\$24,642,720	EARMK	\$1,535,549	EARMK	\$6,142,198	EARMK	\$921,330
Other:	\$0									

Status: Const. scheduled to begin in 2008

Work type: Modernization

Name: OR 219: HILLSBORO SILVERTON HWY @ MIDWAY RD

Key: 15069

Hwy/St: HILLSBORO-SILVERTON

Route: OR-219

Total Cost: Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share:

Milepoints:

8.00 to 8.50

ACT/AREA:

METROW

MPO:

Non-MPO

Description:

IMPROVE CURVE ALIGNMENT

Planning:	\$0									
Design:	\$121,000	2008	HSIP	\$111,586						
Land Purchase:	\$147,000	2009	HSIP	\$135,563						
Utility Reloc:	\$0									
Construction:	\$1,135,000	2010	HSIP	\$1,046,697						
Other:	\$0									

Status: Const. scheduled to begin in 2010

Work type: Safety

Name: OR 219 @ EAST LAUREL ROAD

Key: 13721

Hwy/St: HILLSBORO-SILVERTON

Route: OR-219

Total Cost: Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share:

Milepoints:

7.40 to 8.00

ACT/AREA:

METROW

MPO:

Non-MPO

Description:

CHANNELIZE OR 219 FOR LEFT & RIGHT TURNS TO EAST LAUREL ROAD

Planning:	\$0									
Design:	\$242,000	2007								
Land Purchase:	\$175,000	2008	HSIP	\$161,385						
Utility Reloc:	\$0									
Construction:	\$1,983,000	2009	HSIP	\$1,828,723						
Other:	\$0									

Status: Const. scheduled to begin in 2009

Work type: Safety

WASHINGTON COUNTY

Name: OR 219: MIDWAY - MCFEE CREEK

Key: 13725

Hwy/St: HILLSBORO-SILVERTON

Route: OR-219

Total Cost: Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share:

Milepoints:

8.40 to 9.00

ACT/AREA:

MPO:

Non-MPO

Description:

RE-ALINE CURVE

Planning:	\$0									
Design:	\$216,000	2006								
Land Purchase:	\$394,000	2008						HEP	\$354,600	
Utility Reloc:	\$0									
Construction:	\$1,280,000	2008	HEP	\$1,152,000						
Other:	\$0									
Total:	\$1,890,000									

Applicant: ODOT

Status: Const. scheduled to begin in 2008

Work type: Safety

Name: US26: WEST FORK DAIRY CREEK BRIDGE #02673

Key: 14838

Hwy/St: SUNSET

Route: US-26

Total Cost: Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share:

Milepoints:

46.20 to 46.40

ACT/AREA:

NWACT

MPO:

Non-MPO

Description:

REPLACE BRIDGE #02673

Planning:	\$0									
Design:	\$381,000	2008	EARMK	\$341,871						
Land Purchase:	\$119,000	2008	EARMK	\$106,779						
Utility Reloc:	\$0									
Construction:	\$2,925,000	2008	EARMK	\$2,624,603						
Other:	\$0									
Total:	\$3,425,000									

Applicant: ODOT

Status: Const. scheduled to begin in 2008

Work type: Bridge

Name: US26: DENNIS L EDWARDS TUNNEL (SUNSET HWY)

Key: 11948

Hwy/St: SUNSET

Route: US-26

Total Cost: Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share:

Milepoints:

40.90 to 41.30

ACT/AREA:

NWACT

MPO:

Non-MPO

Description:

REPLACE EXISTING TUNNEL LINING AND LIGHTING ON STRUCTURE # 02552.

Planning:	\$0									
Design:	\$489,000	2006								
Land Purchase:	\$113,000	2008						HBRR	\$101,395	
Utility Reloc:	\$0									
Construction:	\$8,704,000	2008						HBRR	\$7,810,099	
Other:	\$0									
Total:	\$9,306,000									

Applicant: ODOT

Status: Const. scheduled to begin in 2008

Work type: Bridge

Name: US26: SUNSET HWY @ GLENCOE ROAD

Key: 12885

Hwy/St: SUNSET

Route: US-26

Total Cost: Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share:

Milepoints:

57.16 to 57.39

ACT/AREA:

NWACT

MPO:

Non-MPO

Description:

PE FOR REBUILD OF O'XING ADVANCED TO '05 \$522K & \$1.2 MIL
WASHINGTON COUNTY FUNDS

Planning:	\$0									
Design:	\$3,227,000	2009	NHS	\$1,360,926	OTHER	\$1,193,990		NHS	\$463,294	
Land Purchase:	\$1,500,000	2010	NHS	\$1,345,950						
Utility Reloc:	\$0									
Construction:	\$0									
Other:	\$0									
Total:	\$4,727,000									

Applicant: ODOT

Status: Land Purchase 2010

Work type: Modernization

Footnote: PE PHASE ORIGINALLY 2007, ADVANCED TO 2005

Name: US26: STALEY'S JUNCTION IMPROVEMENT

Key: 13957

Hwy/St: SUNSET

Route: US-26

Total Cost: Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share:

Milepoints:

45.48 to 45.48

ACT/AREA:

NWACT

MPO:

Non-MPO

Description:

INTERCHANGE IMPROVEMENTS

Planning:	\$0									
Design:	\$1,188,000	2006								
Land Purchase:	\$1,237,000	2008	OTIA III	\$1,237,000						
Utility Reloc:	\$0									
Construction:	\$9,575,000	2009	STP	\$4,467,657	OTIA III	\$2,585,250	OTHER	\$2,010,750		
Other:	\$0									
Total:	\$12,000,000									

Applicant: ODOT

Status: Const. scheduled to begin in 2009

Work type: Modernization

WASHINGTON COUNTY

Name: US26: NW 185TH AVE - CORNELL ROAD

Key: 14070

Hwy/St: SUNSET

Route: US-26

Milepoints:
64.30 to 65.91

ACT/AREA:

MPO:
PORTLAND MPO

Description:
WIDEN US26 FROM OR217INTERCH TO CORNELIUS PA SS EXIT

	Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Planning:	\$1,106,000	2008	EARMK	\$198,483	EARMK	\$793,931				
Design:	\$200,000	2009	STP	\$179,460						
Land Purchase:	\$0									
Utility Reloc:	\$0									
Construction:	\$17,206,000	2010	STP	\$12,747,043	OTHER	\$3,000,000				
Other:	\$0									

Status: Const. scheduled to begin in 2010

Work type: Modernization

Name: US26:SUNSET HWY,NORTH PLAINS - CORNELL ROAD

Key: 13707

Hwy/St: SUNSET

Route: US-26

Milepoints:
57.20 to 67.00

ACT/AREA:

MPO:
PORTLAND MPO

Description:
GRIND AND INLAY

	Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Planning:	\$0									
Design:	\$353,000	2006								
Land Purchase:	\$10,000	2008	NHS	\$8,973						
Utility Reloc:	\$0									
Construction:	\$9,536,000	2009	NHS	\$8,556,653						
Other:	\$0									

Status: Const. scheduled to begin in 2009

Work type: Pavement Preservation

Name: ROCK CREEK TRAIL: ORCHARD PARK - NW WILKINS ST

Key: 14437

Hwy/St:

Route: VAR

Milepoints:
0.00 to 0.00

ACT/AREA:

MPO:
PORTLAND MPO

Description:
MULTI-USE PATH THAT CONNECTS TO QUATAMA LRT STATION

	Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Planning:	\$168,000	2008	CMAQ	\$150,746						
Design:	\$257,000	2009	CMAQ	\$230,606						
Land Purchase:	\$0									
Utility Reloc:	\$0									
Construction:	\$998,000	2010	CMAQ	\$895,505						
Other:	\$0									

Status: Const. scheduled to begin in 2010

Work type: Bicycle/Pedestrian

Name: FANNO CREEK TRAIL: HALL BOULEVARD CROSSING

Key: 15588

Hwy/St:

Route: --

Milepoints:
0.00 to 0.00

ACT/AREA:

MPO:
PORTLAND MPO

Description:
PROJECT DEVELOPMENT WORK PRIOR TO CONSTRUCTION PHASE

	Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Planning:	\$401,000	2010	STP-U	\$359,817						
Design:	\$0									
Land Purchase:	\$0									
Utility Reloc:	\$0									
Construction:	\$0									
Other:	\$0									

Status: Planning 2010

Work type: Bicycle/Pedestrian

Name: WESTSIDE TRAIL MASTER PLN: WILLAMETTE TO TUALATIN

Key: 15586

Hwy/St:

Route: --

Milepoints:
0.00 to 0.00

ACT/AREA:

MPO:
PORTLAND MPO

Description:
REQUIRED PLANNING PRIOR TO ENGINEERING AND CONSTRUCTION PHASES

	Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Planning:	\$335,000	2010	STP-U	\$300,596						
Design:	\$0									
Land Purchase:	\$0									
Utility Reloc:	\$0									
Construction:	\$0									
Other:	\$0									

Status: Planning 2010

Work type: Bicycle/Pedestrian

WASHINGTON COUNTY

Name: WASHINGTON SQ RC TRAIL: HALL TO GREENBURG

Key: 13527

Hwy/St: WASH. SQ. RC TR.

		Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Route: --	Planning:	\$0									
Milepoints: 0.00 to 0.00	Design:	\$75,000	2008	OTHER	\$75,000						
ACT/AREA: METROW	Land Purchase:	\$199,000	2008	OTHER	\$199,000						
	Utility Reloc:	\$0									
MPO: PORTLAND MPO	Construction:	\$158,000	2011	STP-U	\$136,102	OTHER	\$6,320				
	Other:	\$0									

Description: Total: \$432,000 **Applicant:** CITY OF TIGARD **Status:** Const. scheduled to begin in 2011
Work type: Bicycle/Pedestrian
 CONSTRUCT MULTI-USE TRAIL

Name: FOREST GROVE PED IMPROVEMENTS:19TH AVE-PACIFIC AVE

Key: 12481

Hwy/St: VARIOUS

		Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Route: --	Planning:	\$0									
Milepoints: 0.00 to 0.00	Design:	\$517,000	2006								
ACT/AREA: METROW	Land Purchase:	\$140,000	2007								
	Utility Reloc:	\$0									
MPO: PORTLAND MPO	Construction:	\$1,730,000	2008	STP-U	\$1,210,817	OTHER	\$380,600				
	Other:	\$0									

Description: Total: \$2,387,000 **Applicant:** CITY OF FOREST GROVE **Status:** Const. scheduled to begin in 2008
Work type: Bicycle/Pedestrian
 INCREASE PED/BIKE SAFETY THRU CONNECTIVITY & IMPROVEMENT OF EXISTING FACILITIES

Name: BVTN POWERLINE TRAIL:MERLO LRT STA-SCHUEPBACH PARK

Key: 13526

Hwy/St: SE 10TH AVENUE

		Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Route: --	Planning:	\$0									
Milepoints: 0.00 to 0.00	Design:	\$439,000	2007								
ACT/AREA: METROW	Land Purchase:	\$0									
	Utility Reloc:	\$0									
MPO: PORTLAND MPO	Construction:	\$1,200,000	2008	OTHER	\$480,000					CMAQ	\$646,056
	Other:	\$0									

Description: Total: \$1,639,000 **Applicant:** TUALATIN HILLS PARK & REC **Status:** Const. scheduled to begin in 2008
Work type: Bicycle/Pedestrian
 CONSTRUCT MULTI-USE TRAIL

Name: OR 8: N 10TH AVE-N 19TH AVE (CORNELIUS)

Key: 11444

Hwy/St: TUALATIN VALLEY

		Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Route: --	Planning:	\$0									
Milepoints: 16.00 to 16.67	Design:	\$600,000	2004								
ACT/AREA: METROW	Land Purchase:	\$145,000	2006								
	Utility Reloc:	\$0									
MPO: PORTLAND MPO	Construction:	\$2,194,000	2008	OTHER	\$416,860					CMAQ	\$1,594,628
	Other:	\$0									

Description: Total: \$2,939,000 **Applicant:** CITY OF CORNELIUS **Status:** Const. scheduled to begin in 2008
Work type: Congestion Mgmt
 RECONSTRUCT MAIN STREET COUPLET. ADD CURBS, SIDEWALK, AND SIGNALS.

Name: BANKS-VERNONIA TRAIL: SOUTH TRAILHEAD-BANKS RD

Key: 14270

Hwy/St:

		Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Route: --	Planning:	\$0									
Milepoints: 83.00 to 83.00	Design:	\$270,000	2008							ENHANC	\$242,271
ACT/AREA: NWACT	Land Purchase:	\$15,000	2008							ENHANC	\$13,460
	Utility Reloc:	\$0									
MPO: Non-MPO	Construction:	\$534,000	2008							ENHANC	\$479,158
	Other:	\$0									

Description: Total: \$819,000 **Applicant:** WASHINGTON CO & OPRD **Status:** Const. scheduled to begin in 2008
Work type: Enhancement
 CONSTRUCT SHARED-USE PATH, TRAILHEAD PARKING AND LANDSCAPING

WASHINGTON COUNTY

Name: MAIN STREET: RAIL CORRIDOR TO 99W

Key: 15600

Hwy/St: MAIN STREET

		Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Route: --	Planning:	\$285,000	2009	STP-U	\$255,731						
Milepoints: 0.00 to 0.00	Design:	\$285,000	2010	STP-U	\$255,731						
ACT/AREA:	Land Purchase:	\$50,000	2010	STP-U	\$44,865						
METROW	Utility Reloc:	\$0									
MPO: PORTLAND MPO	Construction:	\$2,211,000	2011	STP-U	\$1,983,930						
	Other:	\$0									

Description: Total: \$2,831,000 **Applicant:** CITY OF TIGARD
GREEN STREET RETROFIT, PEDESTRIAN AMENITIES, STREETLIGHTS

Status: Const. scheduled to begin in 2011
Work type: Enhancement

Name: NW CORNELL RD: NW EVERGREEN PARKWAY-NW 158TH AVE

Key: 15324

Hwy/St: NW CORNELL RD

		Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Route: --	Planning:	\$0									
Milepoints: 0.00 to 0.00	Design:	\$1,220,000	2007								
ACT/AREA:	Land Purchase:	\$1,186,000	2007								
METROW	Utility Reloc:	\$0									
MPO: PORTLAND MPO	Construction:	\$8,202,000	2008				OTHER	\$7,217,760	IOF	\$984,240	
	Other:	\$0									

Description: Total: \$10,608,000 **Applicant:** WASHINGTON COUNTY
WIDEN ROADWAY TO 4 LANES WITH LEFT TURN LANES, MEDIAN ISLANDS,
SIDEWALKS & BIKELANES

Status: Const. scheduled to begin in 2008
Work type: Immed. Opportunity Fund

Name: SE 10TH AVE: E MAIN ST - SE BASELINE ST

Key: 11434

Hwy/St: SE 10TH AVENUE

		Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Route: --	Planning:	\$0									
Milepoints: 0.00 to 0.00	Design:	\$455,000	2006								
ACT/AREA:	Land Purchase:	\$196,000	2007								
METROW	Utility Reloc:	\$0									
MPO: PORTLAND MPO	Construction:	\$950,000	2008	STP-U	\$852,435						
	Other:	\$0									

Description: Total: \$1,601,000 **Applicant:** CITY OF HILLSBORO
SAFETY PROJECT

Status: Const. scheduled to begin in 2008
Work type: Modernization

Name: WASH. CO. ARTERIAL FREIGHT PRIORITY PROGRAM

Key: 13501

Hwy/St:

		Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Route: --	Planning:	\$0									
Milepoints: 0.00 to 0.00	Design:	\$2,000,000	2008	OTHER	\$2,000,000						
ACT/AREA:	Land Purchase:	\$0									
METROW	Utility Reloc:	\$0									
MPO: PORTLAND MPO	Construction:	\$0									
	Other:	\$0									

Description: Total: \$2,000,000 **Applicant:** WASHINGTON CO.
PE RESERVE FOR PRIORITY PROJECTS

Status: Final Plan sched. to begin in 2008
Work type: Modernization

Name: OR10: OLESON/SCHOLLS FERRY RD INTERSECTION

Key: 14389

Hwy/St:

		Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Route: --	Planning:	\$112,000	2008							STP-U	\$100,498
Milepoints: 0.00 to 0.00	Design:	\$6,576,000	2008	STP-U	\$885,097	EARMK	\$590,064	EARMK	\$2,419,264	OTHER	\$2,235,840
ACT/AREA:	Land Purchase:	\$0									
METROW	Utility Reloc:	\$0									
MPO: PORTLAND MPO	Construction:	\$0									
	Other:	\$0									

Description: Total: \$6,688,000 **Applicant:** WASHINGTON COUNTY
IMPROVEMENTS TO HAZARDOUS INTERSECTION

Status: Final Plan sched. to begin in 2008
Work type: Modernization

Footnote: PE STP-U FED ALLOCATION: \$900,000

WASHINGTON COUNTY

Name: ROSE BIGGI AVE (SW HALL BLVD TO SW CRESCENT ST)

Key: 14400

Hwy/St: ROSE BIGGI AVENUE

		Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Route: --	Planning:	\$0									
Milepoints: 0.00 to 0.00	Design:	\$647,000	2010	STP-U	\$580,553						
ACT/AREA: Land Purchase:		\$0									
METROW Utility Reloc:		\$0									
Construction:		\$0									
MPO: Other:		\$0									
PORTLAND MPO											

Description: Total: \$647,000 **Applicant:** CITY OF BEAVERTON **Status:** Final Plan sched. to begin in 2010
 EXTEND ROSE BIGGI AVENUE **Work type:** Modernization

Name: SW GREENBURG RD: WASH SQ/TIEDEMAN

Key: 11436

Hwy/St: SW GREENBERG RD.

		Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Route: --	Planning:	\$0									
Milepoints: 0.00 to 0.00	Design:	\$736,000	2010							STP-U	\$660,413
ACT/AREA: Land Purchase:		\$0									
METROW Utility Reloc:		\$0									
Construction:		\$1,115,000	2011	STP-U	\$1,000,490						
MPO: Other:		\$0									
PORTLAND MPO											

Description: Total: \$1,851,000 **Applicant:** CITY OF TIGARD **Status:** Const. scheduled to begin in 2011
 WIDEN ROADWAY TO FIVE LANES. **Work type:** Modernization

Name: GLENCOE ROAD RECONSTRUCTION

Key: 15192

Hwy/St: VARIOUS HIGHWAYS

		Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Route: --	Planning:	\$0									
Milepoints: 0.00 to 0.00	Design:	\$500,000	2009	STP	\$448,650						
ACT/AREA: Land Purchase:		\$1,000,000	2010	STP	\$897,300						
METROW Utility Reloc:		\$0									
Construction:		\$1,617,000	2011	STP	\$1,450,934						
MPO: Other:		\$0									
Non-MPO											

Description: Total: \$3,117,000 **Applicant:** ODOT **Status:** Const. scheduled to begin in 2011
 RECONSTRUCT GLENCOE ROAD **Work type:** Modernization

Name: TUALATIN-SHERWOOD RD ITS:TETON RD TO I-5

Key: 14414

Hwy/St: VARIOUS

		Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Route: --	Planning:	\$0									
Milepoints: 0.00 to 1.40	Design:	\$131,000	2009	CMAQ	\$117,546						
ACT/AREA: Land Purchase:		\$0									
METROW Utility Reloc:		\$0									
Construction:		\$661,000	2010	CMAQ	\$593,115						
MPO: Other:		\$0									
PORTLAND MPO											

Description: Total: \$792,000 **Applicant:** WASHINGTON COUNTY **Status:** Const. scheduled to begin in 2010
 TRAFFIC DETECTION & CCTV SYSTEMS ON TSR & ADV SIGNAL CONTROLS & UPGRADES **Work type:** Operations

Name: WASHINGTON COUNTY ITS PROJECTS:TRAFFIC OPS CENTER

Key: 11437

Hwy/St:

		Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Route: --	Planning:	\$85,000	2002								
Milepoints: 0.00 to 0.00	Design:	\$65,000	2008							STP-U	\$58,325
ACT/AREA: Land Purchase:		\$0									
METROW Utility Reloc:		\$0									
Construction:		\$270,000	2008							STP-U	\$242,271
MPO: Other:		\$0									
PORTLAND MPO											

Description: Total: \$420,000 **Applicant:** WASHINGTON COUNTY **Status:** Const. scheduled to begin in 2008
 INSTALL VIDEO CAMERAS. **Work type:** Operations

VARIOUS COUNTIES

Name: I-84: SANDY RIVER - THE DALLES (FENCING)

Key: 12839

Hwy/St: COLUMBIA RIVER

Route: I-84

Total Cost: Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share:

Milepoints:	Planning:	\$0									
17.68 to 82.08	Design:	\$350,000	2004								
ACT/AREA:	Land Purchase:	\$53,000	2006								
	Utility Reloc:	\$0									
MPO:	Construction:	\$1,294,000	2008						IM	\$1,193,327	
Non-MPO	Other:	\$0									

Description: Total: \$1,697,000 **Applicant:** ODOT

Status: Const. scheduled to begin in 2008

REPAIR OR RECONSTRUCT FENCING ALONG I-84

Work type: Pavement Preservation

Name: I-84: MULTNOMAH FALLS - CASCADE LOCKS

Key: 13705

Hwy/St: COLUMBIA RIVER

Route: I-84

Total Cost: Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share:

Milepoints:	Planning:	\$0									
31.77 to 35.64	Design:	\$505,000	2006								
ACT/AREA:	Land Purchase:	\$10,000	2008	IM	\$9,222						
	Utility Reloc:	\$0									
MPO:	Construction:	\$16,100,000	2009	IM	\$14,847,420						
Non-MPO	Other:	\$0									

Description: Total: \$16,615,000 **Applicant:** ODOT

Status: Const. scheduled to begin in 2009

50 MM OPEN GRADED OVERLAY

Work type: Pavement Preservation

Name: US26: MILITARY CR RD - WOLF CR

Key: 15046

Hwy/St: SUNSET

Route: US-26

Total Cost: Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share:

Milepoints:	Planning:	\$0									
26.00 to 37.00	Design:	\$451,000	2008	NHS	\$372,308	HSIP	\$33,273				
ACT/AREA:	Land Purchase:	\$23,000	2009	NHS	\$20,638						
NWACT	Utility Reloc:	\$0									
MPO:	Construction:	\$4,494,000	2010	NHS	\$3,790,518	HSIP	\$248,662				
Non-MPO	Other:	\$0									

Description: Total: \$4,968,000 **Applicant:** ODOT

Status: Const. scheduled to begin in 2010

PAVING

Work type: Pavement Preservation

Footnote: Project has Safety element

Name: US30: BIG CREEK-TIDE CREEK-BUNDLE 415

Key: 14609

Hwy/St: VARIOUS HIGHWAYS

Route: VAR

Total Cost: Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share:

Milepoints:	Planning:	\$0									
0.00 to 0.00	Design:	\$743,000	2007								
ACT/AREA:	Land Purchase:	\$72,000	2008	OTIA III	\$72,000						
NWACT	Utility Reloc:	\$0									
MPO:	Construction:	\$3,429,000	2008	OTIA III	\$3,429,000						
Non-MPO	Other:	\$0									

Description: Total: \$4,244,000 **Applicant:** ODOT

Status: Const. scheduled to begin in 2008

REPAIR BRS 00338A, 00921, 07417, AND 07722

Work type: Bridge

Name: 2010 RURAL CORRIDOR ITS

Key: 15031

Hwy/St: VARIOUS HIGHWAYS

Route: VAR

Total Cost: Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share:

Milepoints:	Planning:	\$0									
0.00 to 0.00	Design:	\$177,000	2008	STP	\$158,822						
ACT/AREA:	Land Purchase:	\$50,000	2009	STP	\$44,865						
VARIOUS	Utility Reloc:	\$0									
MPO:	Construction:	\$956,000	2010	STP	\$857,819						
Non-MPO	Other:	\$0									

Description: Total: \$1,183,000 **Applicant:** ODOT

Status: Const. scheduled to begin in 2010

ITS PROJECTS-VARIOUS RURAL LOCATIONS IN REG 1

Work type: Operations

VARIOUS COUNTIES

Name: 2010 SIGNAL UPGRADES

Key: 15032

Hwy/St: VARIOUS HIGHWAYS

Route: VAR

Total Cost: Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share:

Milepoints:	Planning:	\$0									
0.00 to 0.00	Design:	\$177,000	2008	STP	\$158,822						
ACT/AREA:	Land Purchase:	\$50,000	2009	STP	\$44,865						
VARIOUS	Utility Reloc:	\$0									
MPO:	Construction:	\$956,000	2010	STP	\$857,819						
Non-MPO	Other:	\$0									

Description: Total: \$1,183,000 **Applicant:** ODOT **Status:** Const. scheduled to begin in 2010
 2010 SIGNAL UPGRADES **Work type:** Operations

Name: 2011 SLIDES/ROCKFALL RESERVE

Key: 15039

Hwy/St: VARIOUS HIGHWAYS

Route: VAR

Total Cost: Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share:

Milepoints:	Planning:	\$0									
0.00 to 0.00	Design:	\$70,000	2009	STP	\$62,811						
ACT/AREA:	Land Purchase:	\$5,000	2010	STP	\$4,487						
VARIOUS	Utility Reloc:	\$0									
MPO:	Construction:	\$925,000	2011	STP	\$830,003						
Non-MPO	Other:	\$0									

Description: Total: \$1,000,000 **Applicant:** ODOT **Status:** Const. scheduled to begin in 2011
 SLIDE REPAIRS **Work type:** Operations

Name: 2011 SIGNAL UPGRADES

Key: 15040

Hwy/St: VARIOUS HIGHWAYS

Route: VAR

Total Cost: Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share:

Milepoints:	Planning:	\$0									
0.00 to 0.00	Design:	\$150,000	2009	STP	\$134,595						
ACT/AREA:	Land Purchase:	\$50,000	2010	STP	\$44,865						
VARIOUS	Utility Reloc:	\$0									
MPO:	Construction:	\$800,000	2011	STP	\$717,840						
Non-MPO	Other:	\$0									

Description: Total: \$1,000,000 **Applicant:** ODOT **Status:** Const. scheduled to begin in 2011
 2011 SIGNAL UPGRADES **Work type:** Operations

Name: 2011 ATMS MISC HARDWARE & SOFTWARE UPGRADES

Key: 15038

Hwy/St: VARIOUS HIGHWAYS

Route: VAR

Total Cost: Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share:

Milepoints:	Planning:	\$0									
0.00 to 0.00	Design:	\$0									
ACT/AREA:	Land Purchase:	\$0									
VARIOUS	Utility Reloc:	\$0									
MPO:	Construction:	\$500,000	2011	STP	\$448,650						
Non-MPO	Other:	\$0									

Description: Total: \$500,000 **Applicant:** ODOT **Status:** Const. scheduled to begin in 2011
 INSTALL CAMERAS; FIBER OPTICS; SOFTWARE, ETC. **Work type:** Operations

Name: 2011 URBAN CORRIDOR ITS

Key: 15036

Hwy/St: VARIOUS HIGHWAYS

Route: VAR

Total Cost: Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share:

Milepoints:	Planning:	\$0									
0.00 to 0.00	Design:	\$150,000	2009	STP	\$134,595						
ACT/AREA:	Land Purchase:	\$50,000	2010	STP	\$44,865						
VARIOUS	Utility Reloc:	\$0									
MPO:	Construction:	\$920,000	2011	STP	\$825,516						
PORTLAND MPO	Other:	\$0									

Description: Total: \$1,120,000 **Applicant:** ODOT **Status:** Const. scheduled to begin in 2011
 ITS PROJECTS-VARIOUS URBAN LOCATIONS IN REG 1 **Work type:** Operations

VARIOUS COUNTIES

Name: 2011 RURAL CORRIDOR ITS **Key:** 15037
Hwy/St: VARIOUS HIGHWAYS
Route: VAR **Total Cost:** **Year:** **1st Fund:** **Share:** **2nd Fund:** **Share:** **3rd Fund:** **Share:** **Prior Yr:** **Share:**
Milepoints: Planning: \$0
0.00 to 0.00 Design: \$150,000 2009 STP \$134,595
ACT/AREA: Land Purchase: \$50,000 2010 STP \$44,865
VARIOUS Utility Reloc: \$0
MPO: Construction: \$920,000 2011 STP \$825,516
Non-MPO Other: \$0
Description: **Total:** \$1,120,000 **Applicant:** ODOT **Status:** Const. scheduled to begin in 2011
ITS PROJECTS-VARIOUS RURAL LOCATIONS IN REG 1 **Work type:** Operations

Name: SLIDES/ROCKFALL RESERVE (ARROWS) **Key:** 15035
Hwy/St: VARIOUS HIGHWAYS
Route: VAR **Total Cost:** **Year:** **1st Fund:** **Share:** **2nd Fund:** **Share:** **3rd Fund:** **Share:** **Prior Yr:** **Share:**
Milepoints: Planning: \$0
0.00 to 0.00 Design: \$250,000 2008 STP \$224,325
ACT/AREA: Land Purchase: \$100,000 2009 STP \$89,730
VARIOUS Utility Reloc: \$0
MPO: Construction: \$1,850,000 2010 STP \$1,660,005
Non-MPO Other: \$0
Description: **Total:** \$2,200,000 **Applicant:** ODOT **Status:** Const. scheduled to begin in 2010
SLIDE REPAIRS **Work type:** Operations

Name: 2011 OPERATIONAL ILLUMINATION UPGRADES **Key:** 15042
Hwy/St: VARIOUS HIGHWAYS
Route: VAR **Total Cost:** **Year:** **1st Fund:** **Share:** **2nd Fund:** **Share:** **3rd Fund:** **Share:** **Prior Yr:** **Share:**
Milepoints: Planning: \$0
0.00 to 0.00 Design: \$200,000 2009 STP \$179,460
ACT/AREA: Land Purchase: \$55,000 2010 STP \$49,352
VARIOUS Utility Reloc: \$0
MPO: Construction: \$1,045,000 2011 STP \$937,679
Non-MPO Other: \$0
Description: **Total:** \$1,300,000 **Applicant:** ODOT **Status:** Const. scheduled to begin in 2011
ILLUMINATION UPGRADES FOR OPERATIONS PROJECTS **Work type:** Operations

Name: 2010 URBAN CORRIDOR ITS **Key:** 14920
Hwy/St: VARIOUS HIGHWAYS
Route: VAR **Total Cost:** **Year:** **1st Fund:** **Share:** **2nd Fund:** **Share:** **3rd Fund:** **Share:** **Prior Yr:** **Share:**
Milepoints: Planning: \$0
0.00 to 0.00 Design: \$177,000 2008 STP \$158,822
ACT/AREA: Land Purchase: \$50,000 2009 STP \$44,865
VARIOUS Utility Reloc: \$0
MPO: Construction: \$956,000 2010 STP \$857,819
PORTLAND MPO Other: \$0
Description: **Total:** \$1,183,000 **Applicant:** ODOT **Status:** Const. scheduled to begin in 2010
ITS PROJECTS-VARIOUS URBAN LOCATIONS IN REGION 1 **Work type:** Operations

Name: 2010 ATMS MISC HARDWARE & SOFTWARE UPGRADES **Key:** 15033
Hwy/St: VARIOUS HIGHWAYS
Route: VAR **Total Cost:** **Year:** **1st Fund:** **Share:** **2nd Fund:** **Share:** **3rd Fund:** **Share:** **Prior Yr:** **Share:**
Milepoints: Planning: \$0
0.00 to 0.00 Design: \$0
ACT/AREA: Land Purchase: \$0
VARIOUS Utility Reloc: \$0
MPO: Construction: \$500,000 2010 STP \$448,650
Non-MPO Other: \$0
Description: **Total:** \$500,000 **Applicant:** ODOT **Status:** Const. scheduled to begin in 2010
INSTALL CAMERAS; FIBER OPTICS; SOFTWARE, ETC. **Work type:** Operations

VARIOUS COUNTIES

Name: 2008 ITS RURAL CORRIDOR

Key: 13700

Hwy/St: VARIOUS HIGHWAYS

Route: VAR

Total Cost: Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share:

Milepoints:

0.00 to 0.00

ACT/AREA:

MPO:

Non-MPO

Description:

ITS PROJECTS AT VARIOUS RURAL LOCATIONS IN REG 1

Planning:	\$0									
Design:	\$195,000	2008						STP	\$174,974	
Land Purchase:	\$22,000	2008						STP	\$19,741	
Utility Reloc:	\$0									
Construction:	\$1,287,000	2008	STP	\$1,154,825						
Other:	\$0									

Status: Pooled Funding 2008

Work type: Operations

Name: 2009 ITS URBAN CORRIDOR

Key: 13737

Hwy/St: VARIOUS HIGHWAYS

Route: VAR

Total Cost: Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share:

Milepoints:

0.00 to 0.00

ACT/AREA:

MPO:

PORTLAND MPO

Description:

ITS PROJECTS AT VARIOUS URBAN LOCATIONS IN REG 1

Planning:	\$0									
Design:	\$202,000	2008						STATE	\$202,000	
Land Purchase:	\$23,000	2008	STATE	\$23,000						
Utility Reloc:	\$0									
Construction:	\$1,095,000	2009	STATE	\$1,095,000						
Other:	\$0									

Status: Pooled Funding 2009

Work type: Operations

Name: 2008 ITS URBAN CORRIDOR

Key: 13736

Hwy/St: VARIOUS HIGHWAYS

Route: VAR

Total Cost: Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share:

Milepoints:

0.00 to 0.00

ACT/AREA:

MPO:

PORTLAND MPO

Description:

ITS PROJECTS AT VARIOUS URBAN LOCATIONS IN REG 1

Planning:	\$0									
Design:	\$195,000	2008						STATE	\$195,000	
Land Purchase:	\$22,000	2008						STATE	\$22,000	
Utility Reloc:	\$0									
Construction:	\$1,287,000	2008	STATE	\$1,287,000						
Other:	\$0									

Status: Pooled Funding 2008

Work type: Operations

Name: 2009 ITS MISC HARDWARE & SOFTWARE

Key: 13789

Hwy/St: VARIOUS HIGHWAYS

Route: VAR

Total Cost: Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share:

Milepoints:

0.00 to 0.00

ACT/AREA:

MPO:

Non-MPO

Description:

PURCHASE ITS HARDWARE AND/OR SOFTWARE

Planning:	\$0									
Design:	\$0									
Land Purchase:	\$0									
Utility Reloc:	\$0									
Construction:	\$487,000	2009	STP	\$436,985						
Other:	\$0									

Status: Pooled Funding 2009

Work type: Operations

Name: 2007 ITS URBAN CORRIDOR

Key: 13947

Hwy/St: VARIOUS HIGHWAYS

Route: VAR

Total Cost: Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share:

Milepoints:

0.00 to 0.00

ACT/AREA:

MPO:

PORTLAND MPO

Description:

PROVISION FOR ITS IN PORTLAND METRO AREA

Planning:	\$0									
Design:	\$100,000	2007								
Land Purchase:	\$0									
Utility Reloc:	\$0									
Construction:	\$1,227,000	2008	STATE	\$441,720				STATE	\$785,280	
Other:	\$0									

Status: Const. scheduled to begin in 2008

Work type: Operations

VARIOUS COUNTIES

Name: 2009 ITS RURAL CORRIDOR

Key: 13735

Hwy/St: VARIOUS HIGHWAYS

Route: VAR

Total Cost: Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share:

Milepoints:

0.00 to 0.00

ACT/AREA:

MPO:

Non-MPO

Description:

ITS PROJECTS AT VARIOUS RURAL LOCATIONS IN REG 1

Planning:	\$0									
Design:	\$202,000	2008						STP	\$181,255	
Land Purchase:	\$23,000	2008	STP	\$20,638						
Utility Reloc:	\$0									
Construction:	\$1,095,000	2009	STP	\$982,544						
Other:	\$0									

Total: \$1,320,000 **Applicant:** ODOT

Status: Pooled Funding 2009

Work type: Operations

Name: 2009 SIGNAL UPGRADES

Key: 13739

Hwy/St: VARIOUS HIGHWAYS

Route: VAR

Total Cost: Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share:

Milepoints:

0.00 to 0.00

ACT/AREA:

MPO:

Non-MPO

Description:

2009 SIGNAL UPGRADES

Planning:	\$0									
Design:	\$445,000	2008	STP	\$235,586				STP	\$163,712	
Land Purchase:	\$114,000	2008	STP	\$52,169				STP	\$50,123	
Utility Reloc:	\$0									
Construction:	\$2,744,000	2009	STP	\$2,462,191						
Other:	\$0									

Total: \$3,303,000 **Applicant:** ODOT

Status: Pooled Funding 2009

Work type: Operations

Name: PED & BICYCLE ELEMENTS FOR PRES PROJECTS (REG 1)

Key: 13759

Hwy/St: VARIOUS HIGHWAYS

Route: VAR

Total Cost: Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share:

Milepoints:

0.00 to 0.00

ACT/AREA:

MPO:

PORTLAND MPO

Description:

FUNDS FOR ADDITIONS TO VARIOUS PRES PROJECTS

Planning:	\$0									
Design:	\$0									
Land Purchase:	\$0									
Utility Reloc:	\$0									
Construction:	\$1,000,000	2009	STATE	\$1,000,000						
Other:	\$0									

Total: \$1,000,000 **Applicant:** ODOT

Status: Pooled Funding 2009

Work type: Pavement Preservation

Name: 2009 BUTTON REPLACEMENT PROJECT - REGION 1

Key: 13731

Hwy/St: VARIOUS HIGHWAYS

Route: VAR

Total Cost: Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share:

Milepoints:

0.00 to 0.00

ACT/AREA:

MPO:

Non-MPO

Description:

REPLACE BUTTONS ON VARIOUS REGION 1 ROADS

Planning:	\$0									
Design:	\$0									
Land Purchase:	\$0									
Utility Reloc:	\$0									
Construction:	\$365,000	2009	HSIP	\$336,603						
Other:	\$0									

Total: \$365,000 **Applicant:** ODOT

Status: Pooled Funding 2009

Work type: Safety

Name: 2008 BUTTON REPLACEMENT PROJECT - REGION 1

Key: 13732

Hwy/St: VARIOUS HIGHWAYS

Route: VAR

Total Cost: Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share:

Milepoints:

0.00 to 0.00

ACT/AREA:

MPO:

Non-MPO

Description:

REPLACE BUTTONS ON VARIOUS REGION 1 ROADS

Planning:	\$0									
Design:	\$0									
Land Purchase:	\$0									
Utility Reloc:	\$0									
Construction:	\$351,000	2008	HSIP	\$323,692						
Other:	\$0									

Total: \$351,000 **Applicant:** ODOT

Status: Pooled Funding 2008

Work type: Safety

VARIOUS COUNTIES

Name: 2009 SAFETY RESERVE

Key: 13733

Hwy/St: VARIOUS HIGHWAYS

Route: VAR

Total Cost: Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share:

Milepoints:	Planning:	\$0								
	Design:	\$0								
	Land Purchase:	\$0								
ACT/AREA:	Utility Reloc:	\$0								
	Construction:	\$4,268,000	2009	HSIP	\$3,935,950					
MPO:	Other:	\$0								
Non-MPO										

Description: Total: \$4,268,000 **Applicant:** ODOT

Status: Pooled Funding 2009

2009 REGION 1 SAFETY RESERVE

Work type: Safety

Name: RESERVE UTILITIES SAFETY 2006

Key: 13742

Hwy/St: VARIOUS HIGHWAYS

Route: VAR

Total Cost: Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share:

Milepoints:	Planning:	\$0								
	Design:	\$0								
	Land Purchase:	\$0								
ACT/AREA:	Utility Reloc:	\$236,000	2008					HSIP	\$217,639	
	Construction:	\$0								
MPO:	Other:	\$0								
Non-MPO										

Description: Total: \$236,000 **Applicant:** ODOT

Status: Pooled Funding 2008

RESERVE FOR REIMBURSABLE UTILITIES

Work type: Safety

Name: LIGHT EMITTING DIODE (LED) SIGNAL UPGRADE

Key: 13729

Hwy/St: VARIOUS HIGHWAYS

Route: VAR

Total Cost: Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share:

Milepoints:	Planning:	\$0								
	Design:	\$22,000	2008					HSIP	\$20,288	
	Land Purchase:	\$0								
ACT/AREA:	Utility Reloc:	\$0								
	Construction:	\$351,000	2008	HSIP	\$323,692					
MPO:	Other:	\$0								
Non-MPO										

Description: Total: \$373,000 **Applicant:** ODOT

Status: Non-Construction Project 2008

PROVIDE LED UPGRADES AT VARIOUS LOCATIONS IN REGION 1

Work type: Safety

Name: 2008 SAFETY PROJECT

Key: 13764

Hwy/St: VARIOUS HIGHWAYS

Route: VAR

Total Cost: Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share:

Milepoints:	Planning:	\$0								
	Design:	\$358,000	2008					HSIP	\$330,148	
	Land Purchase:	\$45,000	2008					HSIP	\$41,499	
ACT/AREA:	Utility Reloc:	\$0								
	Construction:	\$468,000	2008	HSIP	\$431,590					
MPO:	Other:	\$0								
Non-MPO										

Description: Total: \$871,000 **Applicant:** ODOT

Status: Const. scheduled to begin in 2008

HOLD BACK FOR IMMEDIATE NEED SAFETY PROJECT

Work type: Safety

Name: 2008 SAFETY RESERVE

Key: 13744

Hwy/St: VARIOUS HIGHWAYS

Route: VAR

Total Cost: Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share:

Milepoints:	Planning:	\$0								
	Design:	\$0								
	Land Purchase:	\$0								
ACT/AREA:	Utility Reloc:	\$0								
	Construction:	\$2,802,000	2008	HSIP	\$2,584,004					
MPO:	Other:	\$0								
Non-MPO										

Description: Total: \$2,802,000 **Applicant:** ODOT

Status: Pooled Funding 2008

PE & RW RESERVE FOR FUTURE PROJECTS

Work type: Safety

VARIOUS COUNTIES

Name: 2009 SAFETY PROJECT **Key:** 13765
Hwy/St: VARIOUS HIGHWAYS
Route: VAR **Total Cost:** **Year:** **1st Fund:** **Share:** **2nd Fund:** **Share:** **3rd Fund:** **Share:** **Prior Yr:** **Share:**
Milepoints: Planning: \$0
0.00 to 0.00 Design: \$90,000 2008 HSIP \$82,998
ACT/AREA: Land Purchase: \$47,000 2008 HSIP \$43,343
Utility Reloc: \$0
Construction: \$787,000 2009 HSIP \$725,771
MPO: Other: \$0
Non-MPO
Description: **Total:** \$924,000 **Applicant:** ODOT **Status:** Const. scheduled to begin in 2009
HOLD BACK FOR IMMEDIATE NEED SAFETY PROJECT **Work type:** Safety

Name: RESERVE UTILITIES SAFETY 2009 **Key:** 13975
Hwy/St: VARIOUS HIGHWAYS
Route: VAR **Total Cost:** **Year:** **1st Fund:** **Share:** **2nd Fund:** **Share:** **3rd Fund:** **Share:** **Prior Yr:** **Share:**
Milepoints: Planning: \$0
0.00 to 0.00 Design: \$0
ACT/AREA: Land Purchase: \$0
Utility Reloc: \$304,000 2009 HSIP \$280,349
Construction: \$0
MPO: Other: \$0
Non-MPO
Description: **Total:** \$304,000 **Applicant:** ODOT **Status:** Pooled Funding 2009
RESERVE FOR REIMBURSABLE UTILITY RELOCATION COSTS **Work type:** Safety

Name: RESERVE UTILITIES SAFETY 2007 **Key:** 13743
Hwy/St: VARIOUS HIGHWAYS
Route: VAR **Total Cost:** **Year:** **1st Fund:** **Share:** **2nd Fund:** **Share:** **3rd Fund:** **Share:** **Prior Yr:** **Share:**
Milepoints: Planning: \$0
0.00 to 0.00 Design: \$0
ACT/AREA: Land Purchase: \$0
Utility Reloc: \$231,000 2008 HSIP \$213,028
Construction: \$0
MPO: Other: \$0
Non-MPO
Description: **Total:** \$231,000 **Applicant:** ODOT **Status:** Pooled Funding 2008
RESERVE FOR REIMBURSABLE UTILITY RELOCATION COSTS **Work type:** Safety

Name: SULLIVAN'S GULCH TRAIL: E-BANK ESPLANADE TO 122ND **Key:** 15587
Hwy/St: VARIOUS HIGHWAYS
Route: -- **Total Cost:** **Year:** **1st Fund:** **Share:** **2nd Fund:** **Share:** **3rd Fund:** **Share:** **Prior Yr:** **Share:**
Milepoints: Planning: \$250,000 2010 STP-U \$224,325
0.00 to 0.00 Design: \$0
ACT/AREA: Land Purchase: \$0
VARIOUS Utility Reloc: \$0
PORTLAND MPO Construction: \$0
Other: \$0
Description: **Total:** \$250,000 **Applicant:** CITY OF PORTLAND **Status:** Planning 2010
REQUIRED PLANNING PRIOR TO ENGINEERING AND CONSTRUCTION PHASES **Work type:** Bicycle/Pedestrian

Name: OR6: WILSON R (MILLS)-US26 CONN AT I-405(D/B)-B507 **Key:** 15232
Hwy/St: VARIOUS HIGHWAYS
Route: -- **Total Cost:** **Year:** **1st Fund:** **Share:** **2nd Fund:** **Share:** **3rd Fund:** **Share:** **Prior Yr:** **Share:**
Milepoints: Planning: \$0
0.00 to 0.00 Design: \$1,930,000 2007
ACT/AREA: Land Purchase: \$184,000 2010 OTIA III \$184,000
NWACT Utility Reloc: \$0
Construction: \$32,941,000 2010 OTIA III \$32,941,000
MPO: Other: \$0
Non-MPO
Description: **Total:** \$35,055,000 **Applicant:** ODOT **Status:** Const. scheduled to begin in 2010
REPLACE BR 02472, 02366, 02365; REPAIR BR 01868, 01869A, 01872A, 02367 **Work type:** Bridge

VARIOUS COUNTIES

Name: METRO RTO PROGRAM

Key: 15547

Hwy/St:

Route: --

Total Cost: Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share:

Milepoints:

0.00 to 0.00

ACT/AREA:

METRO

MPO:

PORTLAND MPO

Description:

REGIONAL TRAVEL OPTIONS PROGRAM OPERATIONS

Planning:	\$0									
Design:	\$0									
Land Purchase:	\$0									
Utility Reloc:	\$0									
Construction:	\$0									
Other:	\$2,672,000	2010	CMAQ	\$2,397,586						

Status: Non-Construction Project 2010

Work type: Congestion Mgmt

Name: SOUTH CORRIDOR PHASE II (PE):PORTLAND TO MILWAUKIE

Key: 15554

Hwy/St: VARIOUS HIGHWAYS

Route: --

Total Cost: Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share:

Milepoints:

0.00 to 0.00

ACT/AREA:

VARIOUS

MPO:

PORTLAND MPO

Description:

REQUIRED ELEMENT OF COMPETITIVE LRT FUNDING PROCESS

Planning:	\$0									
Design:	\$6,000,000	2010	OTHER	\$3,780,000	CMAQ	\$1,992,006				
Land Purchase:	\$0									
Utility Reloc:	\$0									
Construction:	\$0									
Other:	\$0									

Status: Final Plan sched. to begin in 2010

Work type: Congestion Mgmt

Name: BUS STOP DEVELOPMENT/STREAMLINE PROG(FREQUENT BUS)

Key: 15553

Hwy/St:

Route: --

Total Cost: Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share:

Milepoints:

0.00 to 0.00

ACT/AREA:

VARIOUS

MPO:

PORTLAND MPO

Description:

INCREASE ACCESS, DECREASE DELAY & IMPROVE AMENITIES

Planning:	\$0									
Design:	\$0									
Land Purchase:	\$0									
Utility Reloc:	\$0									
Construction:	\$0									
Other:	\$1,533,000	2011	STP-U	\$1,375,561						

Status: Non-Construction Project 2011

Work type: Congestion Mgmt

Name: BUS STOP DEVELOPMENT/STREAMLINE PROG(FREQUENT BUS)

Key: 14379

Hwy/St: VARIOUS HIGHWAYS

Route: --

Total Cost: Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share:

Milepoints:

0.00 to 0.00

ACT/AREA:

VARIOUS

MPO:

PORTLAND MPO

Description:

INCREASE ACCESS, DECREASE DELAY & IMPROVE AMENITIES

Planning:	\$0									
Design:	\$0									
Land Purchase:	\$0									
Utility Reloc:	\$0									
Construction:	\$0									
Other:	\$1,533,000	2008	CMAQ	\$1,375,561						

Status: Non-Construction Project 2008

Work type: Congestion Mgmt

Name: BUS STOP DEVELOPMENT/STREAMLINE PROG(FREQUENT BUS)

Key: 14380

Hwy/St: VARIOUS HIGHWAYS

Route: --

Total Cost: Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share:

Milepoints:

0.00 to 0.00

ACT/AREA:

VARIOUS

MPO:

PORTLAND MPO

Description:

INCREASE ACCESS, DECREASE DELAY & IMPROVE AMENITIES

Planning:	\$0									
Design:	\$0									
Land Purchase:	\$0									
Utility Reloc:	\$0									
Construction:	\$0									
Other:	\$1,533,000	2009	STP-U	\$1,375,561						

Status: Non-Construction Project 2009

Work type: Congestion Mgmt

VARIOUS COUNTIES

Name: BUS STOP DEVELOPMENT/STREAMLINE PROG(FREQUENT BUS)

Key: 15552

Hwy/St:

Route: --

Total Cost: Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share:

Milepoints: 0.00 to 0.00	Planning:	\$0									
	Design:	\$0									
ACT/AREA: VARIOUS	Land Purchase:	\$0									
	Utility Reloc:	\$0									
MPO: PORTLAND MPO	Construction:	\$0									
	Other:	\$1,533,000	2010	STP-U	\$1,375,561						

Description: **Total:** \$1,533,000 **Applicant:** TRI-MET
INCREASE ACCESS, DECREASE DELAY & IMPROVE AMENITIES

Status: Non-Construction Project 2010
Work type: Congestion Mgmt

Name: METRO RTO PROGRAM

Key: 14441

Hwy/St:

Route: --

Total Cost: Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share:

Milepoints: 0.00 to 0.00	Planning:	\$0									
	Design:	\$0									
ACT/AREA: METRO	Land Purchase:	\$0									
	Utility Reloc:	\$0									
MPO: PORTLAND MPO	Construction:	\$0									
	Other:	\$2,007,000	2008	CMAQ	\$1,800,881						

Description: **Total:** \$2,007,000 **Applicant:** METRO
REGIONAL TRAVEL OPTIONS PROGRAM OPERATIONS

Status: Non-Construction Project 2008
Work type: Congestion Mgmt

Name: METRO RTO PROGRAM

Key: 15548

Hwy/St:

Route: --

Total Cost: Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share:

Milepoints: 0.00 to 0.00	Planning:	\$0									
	Design:	\$0									
ACT/AREA: METRO	Land Purchase:	\$0									
	Utility Reloc:	\$0									
MPO: PORTLAND MPO	Construction:	\$0									
	Other:	\$2,098,000	2011	CMAQ	\$1,882,535						

Description: **Total:** \$2,098,000 **Applicant:** METRO
REGIONAL TRAVEL OPTIONS PROGRAM OPERATIONS

Status: Non-Construction Project 2011
Work type: Congestion Mgmt

Name: METRO RTO PROGRAM

Key: 14442

Hwy/St:

Route: --

Total Cost: Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share:

Milepoints: 0.00 to 0.00	Planning:	\$0									
	Design:	\$0									
ACT/AREA: METRO	Land Purchase:	\$0									
	Utility Reloc:	\$0									
MPO: PORTLAND MPO	Construction:	\$0									
	Other:	\$2,007,000	2009	CMAQ	\$1,800,881						

Description: **Total:** \$2,007,000 **Applicant:** METRO
REGIONAL TRAVEL OPTIONS PROGRAM OPERATIONS

Status: Non-Construction Project 2009
Work type: Congestion Mgmt

Name: CASCADE SIERRA SMARTWAY TECHNOLOGY

Key: 15595

Hwy/St:

Route: --

Total Cost: Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share:

Milepoints: 0.00 to 0.00	Planning:	\$0									
	Design:	\$0									
ACT/AREA: VARIOUS	Land Purchase:	\$0									
	Utility Reloc:	\$0									
MPO: PORTLAND MPO	Construction:	\$0									
	Other:	\$223,000	2008	CMAQ	\$200,098						

Description: **Total:** \$223,000 **Applicant:** REGIONAL
EMISSION REDUCTION TECHNOLOGY CENTER

Status: Non-Construction Project 2008
Work type: Congestion Mgmt

VARIOUS COUNTIES

Name: 2004 MODERNIZATION BUCKET (REG 1)

Key: 12824

Hwy/St: VARIOUS HIGHWAYS

		Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Route: --	Planning:	\$0									
Milepoints: 0.00 to 0.00	Design:	\$106,000	2008							NHS	\$95,114
ACT/AREA:	Land Purchase:	\$311,000	2008							NHS	\$279,060
	Utility Reloc:	\$0									
MPO:	Construction:	\$108,000	2008							STP	\$96,908
Non-MPO	Other:	\$0									

Description: Total: \$525,000 Applicant: ODOT
MODERNIZATION RESERVE.

Status: Pooled Funding 2008
Work type: Modernization

Name: 2008 MOD RESERVE

Key: 13955

Hwy/St: PACIFIC

		Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Route: --	Planning:	\$0									
Milepoints: 0.00 to 0.00	Design:	\$0									
ACT/AREA:	Land Purchase:	\$0									
	Utility Reloc:	\$0									
MPO:	Construction:	\$9,355,000	2008	STP	\$8,394,242						
PORTLAND MPO	Other:	\$0									

Description: Total: \$9,355,000 Applicant: ODOT
RESERVE FOR MOU R1-000662

Status: Pooled Funding 2008
Work type: Modernization

Name: 2005 MODERNIZATION (REG 1)

Key: 12826

Hwy/St: VARIOUS HIGHWAYS

		Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Route: --	Planning:	\$0									
Milepoints: 0.00 to 0.00	Design:	\$1,638,000	2008							NHS	\$1,469,777
ACT/AREA:	Land Purchase:	\$2,387,000	2008							NHS	\$2,141,855
	Utility Reloc:	\$0									
MPO:	Construction:	\$0									
Non-MPO	Other:	\$0									

Description: Total: \$4,025,000 Applicant: ODOT
MODERNIZATION RESERVE.

Status: Pooled Funding 2008
Work type: Modernization

Name: 2006 MOD RESERVE (REG 1)

Key: 12869

Hwy/St: VARIOUS HIGHWAYS

		Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Route: --	Planning:	\$0									
Milepoints: 0.00 to 0.00	Design:	\$0									
ACT/AREA:	Land Purchase:	\$0									
	Utility Reloc:	\$0									
MPO:	Construction:	\$439,000	2008					STATE	\$285,350	IM	\$141,697
Non-MPO	Other:	\$0									

Description: Total: \$439,000 Applicant: ODOT
MOD RESERVE INCL DSL ENVIRONMENTAL MITIGATION& UTL FUNDS

Status: Pooled Funding 2008
Work type: Modernization

Name: METRO REGIONAL TRAILS PROGRAM

Key: 14066

Hwy/St: VARIOUS HIGHWAYS

		Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Route: --	Planning:	\$0									
Milepoints: 0.00 to 0.00	Design:	\$0									
ACT/AREA:	Land Purchase:	\$0									
VARIOUS	Utility Reloc:	\$0									
MPO:	Construction:	\$1,723,000	2009	EARMK	\$1,236,838	EARMK	\$309,210				
PORTLAND MPO	Other:	\$0									

Description: Total: \$1,723,000 Applicant: METRO
FIRST PHASE OF THREE OF TRAILS IN COMPREHENSIVE REGIONAL SYSTEM -
LOCAL EARMARK PROPOSED

Status: Pooled Funding 2009
Work type: Modernization

VARIOUS COUNTIES

Name: 2010 MOD RESERVE
 Hwy/St: VARIOUS HIGHWAYS

Key: 15718

		Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Route: --	Planning:	\$0									
Milepoints: 0.00 to 0.00	Design:	\$0									
ACT/AREA:	Land Purchase:	\$0									
METROC	Utility Reloc:	\$0									
MPO:	Construction:	\$2,202,000	2010	STP	\$1,975,855						
PORTLAND MPO	Other:	\$0									

Description: Total: \$2,202,000 Applicant: ODOT
 RESERVE FUNDS FOR FUTURE PROJECTS

Status: Pooled Funding 2010
 Work type: Modernization

Name: 2007 MOD RESERVE (REG 1)
 Hwy/St: VARIOUS HIGHWAYS

Key: 12884

		Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Route: --	Planning:	\$0									
Milepoints: 0.00 to 0.00	Design:	\$0									
ACT/AREA:	Land Purchase:	\$0									
	Utility Reloc:	\$0									
MPO:	Construction:	\$2,688,000	2008					IM	\$272,676	STATE	\$2,392,320
Non-MPO	Other:	\$0									

Description: Total: \$2,688,000 Applicant: ODOT
 INCL ENV MITIGATION DSL & UTL FUNDS

Status: Pooled Funding 2008
 Work type: Modernization

Name: 2006 OPERATIONS RESERVE
 Hwy/St: VARIOUS HIGHWAYS

Key: 13693

		Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Route: --	Planning:	\$0									
Milepoints: 0.00 to 0.00	Design:	\$0									
ACT/AREA:	Land Purchase:	\$0									
	Utility Reloc:	\$0									
MPO:	Construction:	\$203,000	2008							STP	\$182,152
Non-MPO	Other:	\$0									

Description: Total: \$203,000 Applicant: ODOT
 RESERVE FOR FUTURE PROJECTS

Status: Pooled Funding 2008
 Work type: Operations

Name: FREIGHT DATA COLLECTION & ARCHIVE
 Hwy/St: VARIOUS HIGHWAYS

Key: 14546

		Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Route: --	Planning:	\$0									
Milepoints: 0.00 to 0.00	Design:	\$0									
ACT/AREA:	Land Purchase:	\$0									
VARIOUS	Utility Reloc:	\$0									
MPO:	Construction:	\$0									
PORTLAND MPO	Other:	\$200,000	2008	STP-U	\$179,460						

Description: Total: \$200,000 Applicant: PORTLAND STATE UNIVERSITY
 COLLECT & ARCHIVE REAL-TIME TRUCK COUNT DATA FOR APPROX. 50 INTERCHANGES REGION-WIDE

Status: Non-Construction Project 2008
 Work type: Operations

Name: REGION 1 TRAFFIC SIGNAL UPGRADE UNIT 4
 Hwy/St: VARIOUS HIGHWAYS

Key: 10874

		Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Route: --	Planning:	\$0									
Milepoints: 0.00 to 0.00	Design:	\$82,000	2006								
ACT/AREA:	Land Purchase:	\$50,000	2006								
	Utility Reloc:	\$0									
MPO:	Construction:	\$856,000	2008							STP	\$768,089
PORTLAND MPO	Other:	\$0									

Description: Total: \$988,000 Applicant: ODOT
 UPGRADE TRAFFIC SIGNALS

Status: Const. scheduled to begin in 2008
 Work type: Operations

VARIOUS COUNTIES

Name: ITS PROGRAMMATIC ALLOCATION

Key: 15602

Hwy/St: VARIOUS HIGHWAYS

		Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Route: --	Planning:	\$0									
Milepoints:	Design:	\$0									
0.00 to 0.00	Land Purchase:	\$0									
ACT/AREA:	Utility Reloc:	\$0									
VARIOUS	Construction:	\$0									
MPO:	Other:	\$1,672,000	2010	CMAQ	\$1,500,286						
PORTLAND MPO	Total:	\$1,672,000									

Description: DEVELOP ITS PROGRAM
 Applicant: METRO

Status: Non-Construction Project 2010
 Work type: Operations

Name: ITS PROGRAMMATIC ALLOCATION

Key: 15603

Hwy/St: VARIOUS HIGHWAYS

		Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Route: --	Planning:	\$0									
Milepoints:	Design:	\$0									
0.00 to 0.00	Land Purchase:	\$0									
ACT/AREA:	Utility Reloc:	\$0									
VARIOUS	Construction:	\$0									
MPO:	Other:	\$1,672,000	2011	CMAQ	\$1,500,286						
PORTLAND MPO	Total:	\$1,672,000									

Description: DEVELOP ITS PROGRAM
 Applicant: METRO

Status: Non-Construction Project 2011
 Work type: Operations

Name: RESERVE UTILITIES FOR PRESERVATION IN 2008

Key: 13970

Hwy/St: VARIOUS HIGHWAYS

		Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Route: --	Planning:	\$0									
Milepoints:	Design:	\$0									
0.00 to 0.00	Land Purchase:	\$0									
ACT/AREA:	Utility Reloc:	\$292,000	2008	STP	\$262,012						
VARIOUS	Construction:	\$0									
MPO:	Other:	\$0									
Non-MPO	Total:	\$292,000									

Description: RESERVE FOR REIMBURSABLE UTILITIES
 Applicant: ODOT

Status: Pooled Funding 2008
 Work type: Pavement Preservation

Name: PRESERVATION RESERVE REGION 1

Key: 15470

Hwy/St: VARIOUS HIGHWAYS

		Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Route: --	Planning:	\$0									
Milepoints:	Design:	\$0									
0.00 to 0.00	Land Purchase:	\$0									
ACT/AREA:	Utility Reloc:	\$0									
METROC	Construction:	\$1,424,000	2010	STP	\$1,277,755						
MPO:	Other:	\$0									
PORTLAND MPO	Total:	\$1,424,000									

Description: FOR FUTURE PRESERVATION PROJECTS
 Applicant: ODOT

Status: Pooled Funding 2010
 Work type: Pavement Preservation

Name: REGIONAL FREIGHT PLANNING

Key: 14385

Hwy/St:

		Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Route: --	Planning:	\$84,000	2009	STP-U	\$75,373						
Milepoints:	Design:	\$0									
0.00 to 0.00	Land Purchase:	\$0									
ACT/AREA:	Utility Reloc:	\$0									
METROC	Construction:	\$0									
MPO:	Other:	\$0									
PORTLAND MPO	Total:	\$84,000									

Description: UPDATE METRO'S REGIONAL FREIGHT PROGRAM
 Applicant: METRO

Status: Planning 2009
 Work type: Planning

VARIOUS COUNTIES

Name: METRO PLANNING

Key: 14386

Hwy/St:

Route: --

Milepoints:

0.00 to 0.00

ACT/AREA:

VARIOUS

MPO:

PORTLAND MPO

Description:

MPO PLANNING REQUIRED BY FED AND STATE

	Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Planning:	\$951,000	2008	STP-U	\$853,332						
Design:	\$0									
Land Purchase:	\$0									
Utility Reloc:	\$0									
Construction:	\$0									
Other:	\$0									
Total:	\$951,000									

Applicant: METRO

Status: Planning 2008

Work type: Planning

Name: NEXT PRIORITY CORRIDOR STUDY

Key: 15546

Hwy/St:

Route: --

Milepoints:

0.00 to 0.00

ACT/AREA:

VARIOUS

MPO:

PORTLAND MPO

Description:

SYSTEM LEVEL PLANNING AND ALTERNATIVES FOR SELECTED CORRIDOR

	Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Planning:	\$335,000	2011	STP-U	\$300,596						
Design:	\$0									
Land Purchase:	\$0									
Utility Reloc:	\$0									
Construction:	\$0									
Other:	\$0									
Total:	\$335,000									

Applicant: METRO

Status: Study 2011

Work type: Planning

Name: NEXT PRIORITY CORRIDOR STUDY

Key: 14564

Hwy/St: VARIOUS HIGHWAYS

Route: --

Milepoints:

0.00 to 0.00

ACT/AREA:

VARIOUS

MPO:

PORTLAND MPO

Description:

SYSTEM LEVEL PLANNING AND ALTERNATIVES FOR SELECTED CORRIDOR

	Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Planning:	\$558,000	2008	STP-U	\$500,693						
Design:	\$0									
Land Purchase:	\$0									
Utility Reloc:	\$0									
Construction:	\$0									
Other:	\$0									
Total:	\$558,000									

Applicant: METRO

Status: Study 2008

Work type: Planning

Name: METRO RTO PROGRAM

Key: 14568

Hwy/St:

Route: --

Milepoints:

0.00 to 0.00

ACT/AREA:

METROC

MPO:

PORTLAND MPO

Description:

PROGRAMS THAT ENCOURAGE ALTERNATIVE MODES TO DRIVE ALONE TRAVEL

	Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Planning:	\$984,000	2008							CMAQ	\$882,943
Design:	\$0									
Land Purchase:	\$0									
Utility Reloc:	\$0									
Construction:	\$0									
Other:	\$0									
Total:	\$984,000									

Applicant: METRO

Status: Planning 2008

Work type: Planning

Name: REGIONAL FREIGHT PLANNING

Key: 14384

Hwy/St:

Route: --

Milepoints:

0.00 to 0.00

ACT/AREA:

VARIOUS

MPO:

PORTLAND MPO

Description:

UPDATE METRO'S REGIONAL FREIGHT PROGRAM

	Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Planning:	\$84,000	2008	STP-U	\$75,373						
Design:	\$0									
Land Purchase:	\$0									
Utility Reloc:	\$0									
Construction:	\$0									
Other:	\$0									
Total:	\$84,000									

Applicant: METRO

Status: Planning 2008

Work type: Planning

VARIOUS COUNTIES

Name: I-5/I-84 ANALYSIS
 Hwy/St: VARIOUS HIGHWAYS

Key: 15462

		Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Route: --	Planning:	\$397,000	2008						\$397,000	STATE	
Milepoints: 0.00 to 0.00	Design:	\$0									
ACT/AREA:	Land Purchase:	\$0									
VARIOUS	Utility Reloc:	\$0									
MPO:	Construction:	\$0									
PORTLAND MPO	Other:	\$0									

Description: Total: \$397,000 Applicant: ODOT
 ANALYSIS I-405 FWY FUTURE/PRIORITIZATION LOOP PROJECTS; RECON STUDIES I-205 SEGMENTS

Status: Study 2008
 Work type: Planning

Name: METRO PLANNING
 Hwy/St:

Key: 15545

		Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Route: --	Planning:	\$1,227,000	2011	STP-U	\$1,100,987						
Milepoints: 0.00 to 0.00	Design:	\$0									
ACT/AREA:	Land Purchase:	\$0									
VARIOUS	Utility Reloc:	\$0									
MPO:	Construction:	\$0									
PORTLAND MPO	Other:	\$0									

Description: Total: \$1,227,000 Applicant: METRO
 MPO PLANNING REQUIRED BY FED AND STATE

Status: Planning 2011
 Work type: Planning

Name: MULTI-USE PATH (MILWAUKIE-LAKE OSWEGO)
 Hwy/St:

Key: 14397

		Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Route: --	Planning:	\$111,000	2008							STP-U	\$99,600
Milepoints: 0.00 to 0.00	Design:	\$0									
ACT/AREA:	Land Purchase:	\$0									
METROE	Utility Reloc:	\$0									
MPO:	Construction:	\$0									
PORTLAND MPO	Other:	\$0									

Description: Total: \$111,000 Applicant: METRO
 REQUIRED PLANNING PRIOR TO ENGR & CONST PHASES

Status: Planning 2008
 Work type: Planning

Name: METRO PLANNING
 Hwy/St:

Key: 14387

		Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Route: --	Planning:	\$979,000	2009	STP-U	\$878,457						
Milepoints: 0.00 to 0.00	Design:	\$0									
ACT/AREA:	Land Purchase:	\$0									
VARIOUS	Utility Reloc:	\$0									
MPO:	Construction:	\$0									
PORTLAND MPO	Other:	\$0									

Description: Total: \$979,000 Applicant: METRO
 MPO PLANNING REQUIRED BY FED AND STATE

Status: Planning 2009
 Work type: Planning

Name: METRO PLANNING
 Hwy/St:

Key: 15544

		Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Route: --	Planning:	\$1,094,000	2010	STP-U	\$981,646						
Milepoints: 0.00 to 0.00	Design:	\$0									
ACT/AREA:	Land Purchase:	\$0									
VARIOUS	Utility Reloc:	\$0									
MPO:	Construction:	\$0									
PORTLAND MPO	Other:	\$0									

Description: Total: \$1,094,000 Applicant: METRO
 MPO PLANNING REQUIRED BY FED AND STATE

Status: Planning 2010
 Work type: Planning

VARIOUS COUNTIES

Name: 2007 SAFETY PE, R/W & CONSTRUCTION RESERVE (REG 1)

Key: 12900

Hwy/St: VARIOUS HIGHWAYS

		Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Route: --	Planning:	\$0									
Milepoints:	Design:	\$176,000	2008							HSIP	\$162,307
0.00 to 0.00	Land Purchase:	\$105,000	2008							HSIP	\$96,831
ACT/AREA:	Utility Reloc:	\$0									
	Construction:	\$234,000	2008	HSIP	\$215,795						
MPO:	Other:	\$0									
Non-MPO	Total:	\$515,000									

Description: HEP RESERVE

Status: Pooled Funding 2008

Work type: Safety

Name: TRAVEL SMART PROGRAM

Key: 14443

Hwy/St:

		Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Route: --	Planning:	\$0									
Milepoints:	Design:	\$0									
0.00 to 0.00	Land Purchase:	\$0									
ACT/AREA:	Utility Reloc:	\$0									
METROC	Construction:	\$0									
MPO:	Other:	\$558,000	2008	CMAQ	\$500,693						
PORTLAND MPO	Total:	\$558,000									

Description: EDUCATE CITIZENS ABOUT ALTERNATIVE MODES OF TRANSPORTATION

Status: Non-Construction Project 2008

Work type: Special Programs

Name: LIVABLE STREETS PROGRAM

Key: 15584

Hwy/St: VARIOUS HIGHWAYS

		Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Route: --	Planning:	\$0									
Milepoints:	Design:	\$0									
0.00 to 0.00	Land Purchase:	\$0									
ACT/AREA:	Utility Reloc:	\$0									
METROC	Construction:	\$0									
MPO:	Other:	\$279,000	2010	STP-U	\$250,347						
PORTLAND MPO	Total:	\$279,000									

Description: POLICY AND GUIDEBOOK UPDATE

Status: Non-Construction Project 2010

Work type: Special Programs

Name: TRIMET JOB ACCESS/REVERSE COMMUTE

Key: 15417

Hwy/St: VARIOUS HIGHWAYS

		Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Route: --	Planning:	\$0									
Milepoints:	Design:	\$0									
0.00 to 0.00	Land Purchase:	\$0									
ACT/AREA:	Utility Reloc:	\$0									
METROC	Construction:	\$0									
MPO:	Other:	\$1,402,000	2009	5316	\$701,000						
PORTLAND MPO	Total:	\$1,402,000									

Description: PROGRAM TO IMPROVE TRANSIT ACCESS FOR LOW/MODERATE INCOME HOUSEHOLDS IN THE METRO AREA

Status: Non-Construction Project 2009

Work type: Transit

Footnote: 2009 APPORTIONMENT 1,401,966

Name: TRIMET NEW FREEDOM PROGRAM

Key: 15629

Hwy/St: VARIOUS HIGHWAYS

		Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Route: --	Planning:	\$0									
Milepoints:	Design:	\$0									
0.00 to 0.00	Land Purchase:	\$0									
ACT/AREA:	Utility Reloc:	\$0									
METROC	Construction:	\$0									
MPO:	Other:	\$864,000	2011	5317	\$432,000						
PORTLAND MPO	Total:	\$864,000									

Description: SERVICES AND FACILITY IMPROVEMENTS IN EXCESS OF ADA REQUIREMENTS

Status: Non-Construction Project 2011

Work type: Transit

Footnote: 2009 APPORTIONMENT 863,482

VARIOUS COUNTIES

Name: TRIMET JOB ACCESS/REVERSE COMMUTE

Key: 15416

Hwy/St: VARIOUS HIGHWAYS

		Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Route: --	Planning:	\$0									
Milepoints:	Design:	\$0									
0.00 to 0.00	Land Purchase:	\$0									
ACT/AREA:	Utility Reloc:	\$0									
METROC	Construction:	\$0									
MPO:	Other:	\$1,227,000	2008	5316	\$613,500						
PORTLAND MPO	Total:	\$1,227,000									

Description: PROGRAM TO IMPROVE TRANSIT ACCESS FOR LOW/MODERATE INCOME HOUSEHOLDS IN THE METRO AREA

Status: Non-Construction Project 2008
Work type: Transit

Footnote: 2008 APPORTIONMENT \$1,226,720

Name: TRIMET JOB ACCESS/REVERSE COMMUTE

Key: 15415

Hwy/St: VARIOUS HIGHWAYS

		Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Route: --	Planning:	\$0									
Milepoints:	Design:	\$0									
0.00 to 0.00	Land Purchase:	\$0									
ACT/AREA:	Utility Reloc:	\$0									
METROC	Construction:	\$0									
MPO:	Other:	\$1,216,000	2008						5316	\$608,000	
PORTLAND MPO	Total:	\$1,216,000									

Description: PROGRAM TO IMPROVE TRANSIT ACCESS FOR LOW/MODERATE INCOME HOUSEHOLDS IN THE METRO AREA

Status: Non-Construction Project 2008
Work type: Transit

Footnote: 2007 APPORTIONMENT \$1,216,000

Name: TOD LRT STATION AREA/CENTERS PROGRAM

Key: 15550

Hwy/St: --

		Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Route: --	Planning:	\$0									
Milepoints:	Design:	\$0									
0.00 to 0.00	Land Purchase:	\$0									
ACT/AREA:	Utility Reloc:	\$0									
VARIOUS	Construction:	\$0									
MPO:	Other:	\$1,672,000	2010	STP-U	\$1,500,286						
PORTLAND MPO	Total:	\$1,672,000									

Description: TRANSIT ORIENTED DEVELOPMENT NEAR LIGHT RAIL.

Status: Non-Construction Project 2010
Work type: Transit

Name: RIDE CONNECTION: VEHICLE PURCHASES & PREV MAINT

Key: 15510

Hwy/St: VARIOUS HIGHWAYS

		Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Route: --	Planning:	\$0									
Milepoints:	Design:	\$0									
0.00 to 0.00	Land Purchase:	\$0									
ACT/AREA:	Utility Reloc:	\$0									
METROW	Construction:	\$0									
MPO:	Other:	\$507,000	2008	STP	\$454,931						
PORTLAND MPO	Total:	\$507,000									

Description: ODOT PUBLIC TRANSIT DIVISION'S FUNDING ALLOCATIONS

Status: Non-Construction Project 2008
Work type: Transit

Name: TRIMET NEW FREEDOM PROGRAM

Key: 15628

Hwy/St: VARIOUS HIGHWAYS

		Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Route: --	Planning:	\$0									
Milepoints:	Design:	\$0									
0.00 to 0.00	Land Purchase:	\$0									
ACT/AREA:	Utility Reloc:	\$0									
METROC	Construction:	\$0									
MPO:	Other:	\$815,000	2010	5317	\$407,500						
PORTLAND MPO	Total:	\$815,000									

Description: SERVICES AND FACILITY IMPROVEMENTS IN EXCESS OF ADA REQUIREMENTS

Status: Non-Construction Project 2010
Work type: Transit

Footnote: 2009 APPORTIONMENT \$814,606

VARIOUS COUNTIES

Name: RIDE CONNECTION: OPERATIONS

Key: 15509

Hwy/St: VARIOUS HIGHWAYS

		Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Route: --	Planning:	\$0									
Milepoints:	Design:	\$0									
0.00 to 0.00	Land Purchase:	\$0									
ACT/AREA:	Utility Reloc:	\$0									
METROW	Construction:	\$0									
MPO:	Other:	\$157,000	2008	STP	\$140,876						
PORTLAND MPO	Total:	\$157,000									

Description: ODOT PUBLIC TRANSIT DIVISION'S FUNDING ALLOCATIONS
 Applicant: ODOT PUBLIC TRANSIT

Status: Non-Construction Project 2008
 Work type: Transit

Name: TRIMET JOB ACCESS/REVERSE COMMUTE

Key: 15627

Hwy/St: VARIOUS HIGHWAYS

		Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Route: --	Planning:	\$0									
Milepoints:	Design:	\$0									
0.00 to 0.00	Land Purchase:	\$0									
ACT/AREA:	Utility Reloc:	\$0									
METROC	Construction:	\$0									
MPO:	Other:	\$1,576,000	2011	5316	\$788,000						
PORTLAND MPO	Total:	\$1,576,000									

Description: PROGRAM TO IMPROVE TRANSIT ACCESS FOR LOW/MODERATE INCOME HOUSEHOLDS IN THE METRO AREA
 Applicant: TRIMET

Status: Non-Construction Project 2011
 Work type: Transit

Footnote: 2009 APPORTIONMENT \$1,575,248

Name: RIDE CONNECTION: JOBS ACCESS/REVERSE COMMUTE

Key: 15512

Hwy/St: VARIOUS HIGHWAYS

		Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Route: --	Planning:	\$0									
Milepoints:	Design:	\$0									
0.00 to 0.00	Land Purchase:	\$0									
ACT/AREA:	Utility Reloc:	\$0									
METROW	Construction:	\$0									
MPO:	Other:	\$196,000	2008	5316	\$98,000						
PORTLAND MPO	Total:	\$196,000									

Description: ODOT PUBLIC TRANSIT DIVISION'S FUNDING ALLOCATION
 Applicant: ODOT PUBLIC TRANSIT

Status: Non-Construction Project 2008
 Work type: Transit

Name: RIDE CONNECTION: TRAVEL TRAINING & SERVICE DESIGN

Key: 15511

Hwy/St: VARIOUS HIGHWAYS

		Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Route: --	Planning:	\$0									
Milepoints:	Design:	\$0									
0.00 to 0.00	Land Purchase:	\$0									
ACT/AREA:	Utility Reloc:	\$0									
METROW	Construction:	\$0									
MPO:	Other:	\$1,173,000	2008	5310	\$1,052,533						
PORTLAND MPO	Total:	\$1,173,000									

Description: ODOT PUBLIC TRANSIT DIVISION'S FUNDING ALLOCATION
 Applicant: ODOT PUBLIC TRANSIT

Status: Non-Construction Project 2008
 Work type: Transit

Name: TRIMET BUS/RAIL TRANSIT ENHANCEMENTS

Key: 14478

Hwy/St:

		Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Route: --	Planning:	\$0									
Milepoints:	Design:	\$0									
0.00 to 0.00	Land Purchase:	\$0									
ACT/AREA:	Utility Reloc:	\$0									
VARIOUS	Construction:	\$0									
MPO:	Other:	\$577,000	2009	5307	\$461,600						
PORTLAND MPO	Total:	\$577,000									

Description: 1% OF SEC 5307 APPROPRIATIONS FOR TRANSIT AMENITIES IMPROVEMENTS SUCH AS REAL-TIME SIGNAGE
 Applicant: TRIMET

Status: Non-Construction Project 2009
 Work type: Transit

VARIOUS COUNTIES

Name: TRIMET JOB ACCESS/REVERSE COMMUTE

Key: 15414

Hwy/St: VARIOUS HIGHWAYS

		Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Route: --	Planning:	\$0									
Milepoints: 0.00 to 0.00	Design:	\$0									
ACT/AREA: METRO	Land Purchase:	\$0									
	Utility Reloc:	\$0									
	Construction:	\$0									
MPO: PORTLAND MPO	Other:	\$1,143,000	2008							5316	\$571,500

Description: Total: \$1,143,000 **Applicant:** TRIMET
PROGRAM TO IMPROVE TRANSIT ACCESS FOR LOW/MODERATE INCOME HOUSEHOLDS IN THE METRO AREA

Status: Non-Construction Project 2008
Work type: Transit

Footnote: 2006 APPORTIONMENT \$1,142,382

Name: TOD LRT STATION AREA/CENTERS PROGRAM

Key: 15551

Hwy/St:

		Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Route: --	Planning:	\$0									
Milepoints: 0.00 to 0.00	Design:	\$0									
ACT/AREA: VARIOUS	Land Purchase:	\$0									
	Utility Reloc:	\$0									
	Construction:	\$0									
MPO: PORTLAND MPO	Other:	\$1,672,000	2011	STP-U	\$1,500,286						

Description: Total: \$1,672,000 **Applicant:** METRO
TRANSIT ORIENTED DEVELOPMENT NEAR LIGHT RAIL.

Status: Non-Construction Project 2011
Work type: Transit

Name: SMART - NEW FREEDOM

Key: 15422

Hwy/St: VARIOUS HIGHWAYS

		Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Route: --	Planning:	\$0									
Milepoints: 0.00 to 0.00	Design:	\$0									
ACT/AREA: METRO	Land Purchase:	\$0									
	Utility Reloc:	\$0									
	Construction:	\$0									
MPO: PORTLAND MPO	Other:	\$5,000	2008							5316	\$2,500

Description: Total: \$5,000 **Applicant:** SMART
SERVICES AND FACILITY IMPROVEMENTS IN EXCESS OF ADA REQUIREMENTS

Status: Non-Construction Project 2008
Work type: Transit

Footnote: 2006 APPORTIONMENT \$4,310

Name: TRIMET BUS/RAIL TRANSIT ENHANCEMENTS

Key: 14477

Hwy/St:

		Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Route: --	Planning:	\$0									
Milepoints: 0.00 to 0.00	Design:	\$0									
ACT/AREA: VARIOUS	Land Purchase:	\$0									
	Utility Reloc:	\$0									
	Construction:	\$0									
MPO: PORTLAND MPO	Other:	\$538,000	2008	5307	\$430,400						

Description: Total: \$538,000 **Applicant:** TRIMET
1% OF SEC 5307 APPROPRIATIONS FOR TRANSIT AMENITIES IMPROVEMENTS SUCH AS REAL-TIME SIGNAGE

Status: Non-Construction Project 2008
Work type: Transit

Name: TRIMET; VEHICLES FOR MASS TRANSIT

Key: 15503

Hwy/St: VARIOUS HIGHWAYS

		Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Route: --	Planning:	\$0									
Milepoints: 0.00 to 0.00	Design:	\$0									
ACT/AREA: METRO	Land Purchase:	\$0									
	Utility Reloc:	\$0									
	Construction:	\$0									
MPO: PORTLAND MPO	Other:	\$1,650,000	2008	STP	\$1,480,545						

Description: Total: \$1,650,000 **Applicant:** TRIMET
ODOT PUBLIC TRANSIT DIVISION'S FUNDING ALLOCATION

Status: Non-Construction Project 2008
Work type: Transit

VARIOUS COUNTIES

Name: METRO VAN POOL
Hwy/St: VARIOUS HIGHWAYS

Key: 15494

		Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Route: --	Planning:	\$0									
Milepoints: 0.00 to 0.00	Design:	\$0									
ACT/AREA: METRO	Land Purchase:	\$0									
	Utility Reloc:	\$0									
	Construction:	\$0									
MPO: PORTLAND MPO	Other:	\$83,000	2008							STP	\$74,476

Description: Total: \$83,000 **Applicant:** ODOT PUBLIC TRANSIT **Status:** Non-Construction Project 2008
Work type: Transit
 VAN POOL

Name: TRIMET: VEHICLE PURCHASES & PREVENTATIVE MAINT.
Hwy/St: VARIOUS HIGHWAYS

Key: 15505

		Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Route: --	Planning:	\$0									
Milepoints: 0.00 to 0.00	Design:	\$0									
ACT/AREA: METRO	Land Purchase:	\$0									
	Utility Reloc:	\$0									
	Construction:	\$0									
MPO: PORTLAND MPO	Other:	\$5,541,000	2008	STP	\$4,971,939						

Description: Total: \$5,541,000 **Applicant:** ODOT PUBLIC TRANSIT DIVISION **Status:** Non-Construction Project 2008
Work type: Transit
 ODOT PUBLIC TRANSIT DIVISION'S FUNDING ALLOCATION

Footnote: ODOT PUBLIC TRANSIT TO APPLY TO FTA ON BEHALF OF TRIMET

Name: TRIMET BUS/RAIL PREVENTATIVE MAINTENANCE

Key: 14476

		Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Route: --	Planning:	\$0									
Milepoints: 0.00 to 0.00	Design:	\$0									
ACT/AREA: VARIOUS	Land Purchase:	\$0									
	Utility Reloc:	\$0									
	Construction:	\$0									
MPO: PORTLAND MPO	Other:	\$57,645,000	2009	5307	\$46,116,000						

Description: Total: \$57,645,000 **Applicant:** TRIMET **Status:** Non-Construction Project 2009
Work type: Transit
 CAPITAL MAINTENANCE FOR BUS AND RAIL

Name: TRIMET RAIL VEHICLE PREVENTATIVE MAINTENANCE

Key: 14480

		Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Route: --	Planning:	\$0									
Milepoints: 0.00 to 0.00	Design:	\$0									
ACT/AREA: VARIOUS	Land Purchase:	\$0									
	Utility Reloc:	\$0									
	Construction:	\$0									
MPO: PORTLAND MPO	Other:	\$11,511,000	2009	5309	\$9,208,800						

Description: Total: \$11,511,000 **Applicant:** TRIMET **Status:** Non-Construction Project 2009
Work type: Transit
 FUNDS TO MAINTAIN AND REFURBISH LIGHT RAIL VEHICLES, TRACKING AND STATIONS

Name: TRIMET BUS/RAIL TRANSIT ENHANCEMENTS

Key: 15606

		Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Route: --	Planning:	\$0									
Milepoints: 0.00 to 0.00	Design:	\$0									
ACT/AREA: VARIOUS	Land Purchase:	\$0									
	Utility Reloc:	\$0									
	Construction:	\$0									
MPO: PORTLAND MPO	Other:	\$450,000	2011	5307	\$360,000						

Description: Total: \$450,000 **Applicant:** TRIMET **Status:** Non-Construction Project 2011
Work type: Transit
 1% OF SEC 5307 APPROPRIATIONS FOR TRANSIT AMENITIES IMPROVEMENTS SUCH AS REAL-TIME SIGNAGE

VARIOUS COUNTIES

Name: TRIMET: OPERATIONS

Key: 15506

Hwy/St: VARIOUS HIGHWAYS

		Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Route: --	Planning:	\$0									
Milepoints:	Design:	\$0									
0.00 to 0.00	Land Purchase:	\$0									
ACT/AREA:	Utility Reloc:	\$0									
METRO	Construction:	\$0									
MPO:	Other:	\$509,000	2008	STP	\$456,726						
PORTLAND MPO	Total:	\$509,000									

Description: ODOT PUBLIC TRANSIT DIVISION'S FUNDING ALLOCATION
 Applicant: ODOT PUBLIC TRANSIT
 Status: Non-Construction Project 2008
 Work type: Transit

Footnote: ODOT PUBLIC TRANSIT TO APPLY TO FTA ON BEHALF OF TRIMET

Name: SMART - JOB ACCESS AND REVERSE COMMUTE

Key: 15411

Hwy/St: VARIOUS HIGHWAYS

		Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Route: --	Planning:	\$0									
Milepoints:	Design:	\$0									
0.00 to 0.00	Land Purchase:	\$0									
ACT/AREA:	Utility Reloc:	\$0									
METRO	Construction:	\$0									
MPO:	Other:	\$8,000	2008						5316	\$4,000	
PORTLAND MPO	Total:	\$8,000									

Description: PROGRAM TO IMPROVE TRANSIT ACCESS FOR LOW/MODERATE INCOME HOUSEHOLDS IN THE METRO AREA
 Applicant: SMART
 Status: Non-Construction Project 2008
 Work type: Transit

Footnote: 2007 APPORTIONMENT 8,000

Name: I-205 LRT TO CLACKAMAS & PORTLAND MALL

Key: 15647

Hwy/St: VARIOUS HIGHWAYS

		Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Route: --	Planning:	\$0									
Milepoints:	Design:	\$0									
0.00 to 0.00	Land Purchase:	\$0									
ACT/AREA:	Utility Reloc:	\$0									
METRO	Construction:	\$109,770,000	2010	5309	\$80,000,376						
MPO:	Other:	\$0									
PORTLAND MPO	Total:	\$109,770,000									

Description: CONSTRUCTION OF I-205 LRT (GATEWAY TO CLACKAMAS REGIONAL CENTER) AND PORTLAND MALL
 Applicant: TRIMET
 Status: Non-Construction Project 2010
 Work type: Transit

Footnote: MATCH RATIO 72.88 FED/27.12 LOCAL

Name: SMART - NEW FREEDOM

Key: 15423

Hwy/St: VARIOUS HIGHWAYS

		Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Route: --	Planning:	\$0									
Milepoints:	Design:	\$0									
0.00 to 0.00	Land Purchase:	\$0									
ACT/AREA:	Utility Reloc:	\$0									
METRO	Construction:	\$0									
MPO:	Other:	\$5,000	2008						5317	\$2,500	
PORTLAND MPO	Total:	\$5,000									

Description: SERVICES AND FACILITY IMPROVEMENTS IN EXCESS OF ADA REQUIREMENTS
 Applicant: SMART
 Status: Non-Construction Project 2008
 Work type: Transit

Footnote: 2007 APPORTIONMENT \$5,000

Name: TRIMET NEW FREEDOM PROGRAM

Key: 15418

Hwy/St: VARIOUS HIGHWAYS

		Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Route: --	Planning:	\$0									
Milepoints:	Design:	\$0									
0.00 to 0.00	Land Purchase:	\$0									
ACT/AREA:	Utility Reloc:	\$0									
METRO	Construction:	\$0									
MPO:	Other:	\$642,000	2008						5317	\$321,000	
PORTLAND MPO	Total:	\$642,000									

Description: SERVICES AND FACILITY IMPROVEMENTS IN EXCESS OF ADA REQUIREMENTS
 Applicant: TRIMET
 Status: Non-Construction Project 2008
 Work type: Transit

Footnote: 2006 APPORTIONMENT \$641,548

VARIOUS COUNTIES

Name: TRIMET: OPERATIONS

Key: 15504

Hwy/St: VARIOUS HIGHWAYS

		Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Route: --	Planning:	\$0									
Milepoints:	Design:	\$0									
0.00 to 0.00	Land Purchase:	\$0									
ACT/AREA:	Utility Reloc:	\$0									
METROC	Construction:	\$0									
MPO:	Other:	\$103,000	2008	5310	\$92,422						
PORTLAND MPO	Total:	\$103,000									

Description: OPERATIONS **Applicant:** ODOT PUBLIC TRANSIT **Status:** Non-Construction Project 2008 **Work type:** Transit

Footnote: ODOT PUBLIC TRANSIT TO APPLY TO FTA ON BEHALF OF TRIMET

Name: I-205 LRT TO CLACKAMAS & PORTLAND MALL

Key: 15648

Hwy/St: VARIOUS HIGHWAYS

		Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Route: --	Planning:	\$0									
Milepoints:	Design:	\$0									
0.00 to 0.00	Land Purchase:	\$0									
ACT/AREA:	Utility Reloc:	\$0									
METROC	Construction:	\$34,870,000	2011	5309	\$25,413,256						
MPO:	Other:	\$0									
PORTLAND MPO	Total:	\$34,870,000									

Description: CONSTRUCTION OF I-205 LRT (GATEWAY TO CLACKAMAS REGIONAL CENTER) AND PORTLAND MALL **Applicant:** TRIMET **Status:** Non-Construction Project 2011 **Work type:** Transit

Footnote: MATCH RATIO 72.88 FED/27.12 LOCAL

Name: TRIMET NEW FREEDOM PROGRAM

Key: 15421

Hwy/St: VARIOUS HIGHWAYS

		Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Route: --	Planning:	\$0									
Milepoints:	Design:	\$0									
0.00 to 0.00	Land Purchase:	\$0									
ACT/AREA:	Utility Reloc:	\$0									
METROC	Construction:	\$0									
MPO:	Other:	\$769,000	2009	5317	\$384,500						
PORTLAND MPO	Total:	\$769,000									

Description: SERVICES AND FACILITY IMPROVEMENTS IN EXCESS OF ADA REQUIREMENTS **Applicant:** TRIMET **Status:** Non-Construction Project 2009 **Work type:** Transit

Footnote: 2009 APPORTIONMENT \$768,496

Name: I-205 LRT TO CLACKAMAS & PORTLAND MALL

Key: 15646

Hwy/St: VARIOUS HIGHWAYS

		Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Route: --	Planning:	\$0									
Milepoints:	Design:	\$0									
0.00 to 0.00	Land Purchase:	\$0									
ACT/AREA:	Utility Reloc:	\$0									
METROC	Construction:	\$109,770,000	2009	5309	\$80,000,376						
MPO:	Other:	\$0									
PORTLAND MPO	Total:	\$109,770,000									

Description: CONSTRUCTION OF I-205 LRT (GATEWAY TO CLACKAMAS REGIONAL CENTER) AND PORTLAND MALL **Applicant:** TRIMET **Status:** Non-Construction Project 2009 **Work type:** Transit

Footnote: MATCH RATIO 72.88 FED/27.12 LOCAL

Name: I-205 LRT TO CLACKAMAS & PORTLAND MALL

Key: 15641

Hwy/St: VARIOUS HIGHWAYS

		Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Route: --	Planning:	\$0									
Milepoints:	Design:	\$0									
0.00 to 0.00	Land Purchase:	\$0									
ACT/AREA:	Utility Reloc:	\$0									
METROC	Construction:	\$109,770,000	2008	5309	\$80,000,376						
MPO:	Other:	\$0									
PORTLAND MPO	Total:	\$109,770,000									

Description: CONSTRUCTION OF I-205 LRT (GATEWAY TO CLACKAMAS REGIONAL CENTER) AND PORTLAND MALL **Applicant:** TRIMET **Status:** Non-Construction Project 2008 **Work type:** Transit

Footnote: MATCH RATIO 72.88 FED/27.12 LOCAL

VARIOUS COUNTIES

Name: TRIMET NEW FREEDOM PROGRAM

Key: 15420

Hwy/St: VARIOUS HIGHWAYS

		Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Route: --	Planning:	\$0									
Milepoints:	Design:	\$0									
0.00 to 0.00	Land Purchase:	\$0									
ACT/AREA:	Utility Reloc:	\$0									
METROC	Construction:	\$0									
MPO:	Other:	\$727,000	2008	5317	\$363,500						
PORTLAND MPO	Total:	\$727,000									

Description: SERVICES AND FACILITY IMPROVEMENTS IN EXCESS OF ADA REQUIREMENTS
 Applicant: TRIMET
 Status: Non-Construction Project 2008
 Work type: Transit
 Footnote: 2008 APPORTIONMENT \$726,954

Name: TRIMET BUS/RAIL PREVENTATIVE MAINTENANCE

Key: 14475

Hwy/St:

		Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Route: --	Planning:	\$0									
Milepoints:	Design:	\$0									
0.00 to 0.00	Land Purchase:	\$0									
ACT/AREA:	Utility Reloc:	\$0									
VARIOUS	Construction:	\$0									
MPO:	Other:	\$53,726,000	2008	5307	\$42,980,800						
PORTLAND MPO	Total:	\$53,726,000									

Description: CAPITAL MAINTENANCE FOR BUS AND RAIL
 Applicant: TRIMET
 Status: Non-Construction Project 2008
 Work type: Transit

Name: PEDESTRIAN NETWORK ANALYSIS

Key: 15585

Hwy/St:

		Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Route: --	Planning:	\$140,000	2010	STP-U	\$125,622						
Milepoints:	Design:	\$0									
0.00 to 0.00	Land Purchase:	\$0									
ACT/AREA:	Utility Reloc:	\$0									
VARIOUS	Construction:	\$0									
MPO:	Other:	\$0									
PORTLAND MPO	Total:	\$140,000									

Description: FRAMEWORK FOR SELECTING PEDESTRIAN PROJECTS THAT BENEFIT TRANSIT ACCESS
 Applicant: TRIMET
 Status: Non-Construction Project 2010
 Work type: Transit

Name: TOD LRT STATION AREA/CENTERS PROGRAM

Key: 15549

Hwy/St:

		Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Route: --	Planning:	\$0									
Milepoints:	Design:	\$0									
0.00 to 0.00	Land Purchase:	\$0									
ACT/AREA:	Utility Reloc:	\$0									
VARIOUS	Construction:	\$0									
MPO:	Other:	\$2,229,000	2009	STP-U	\$2,000,082						
PORTLAND MPO	Total:	\$2,229,000									

Description: TRANSIT ORIENTED DEVELOPMENT NEAR LIGHT RAIL.
 Applicant: METRO
 Status: Non-Construction Project 2009
 Work type: Transit

Name: TRIMET NEW FREEDOM PROGRAM

Key: 15419

Hwy/St: VARIOUS HIGHWAYS

		Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Route: --	Planning:	\$0									
Milepoints:	Design:	\$0									
0.00 to 0.00	Land Purchase:	\$0									
ACT/AREA:	Utility Reloc:	\$0									
METROC	Construction:	\$0									
MPO:	Other:	\$704,000	2008							5317	\$352,000
PORTLAND MPO	Total:	\$704,000									

Description: SERVICES AND FACILITY IMPROVEMENTS IN EXCESS OF ADA REQUIREMENTS
 Applicant: TRIMET
 Status: Non-Construction Project 2008
 Work type: Transit
 Footnote: 2007 APPORTIONMENT \$704,000

VARIOUS COUNTIES

Name: SMART BUS & RAIL PREVENTIVE MAINTENANCE

Key: 14578

Hwy/St: VARIOUS HIGHWAYS

		Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Route: --	Planning:	\$0									
Milepoints: 0.00 to 0.00	Design:	\$0									
ACT/AREA: METROW	Land Purchase:	\$0									
	Utility Reloc:	\$0									
	Construction:	\$0									
MPO: PORTLAND MPO	Other:	\$376,000	2008							5307	\$300,800

Description: Total: \$376,000 **Applicant:** SMART
 MAINTAIN AND REFURBISH BUS & RAIL FLEET

Status: Non-Construction Project 2008
Work type: Transit

Name: REGIONAL RAIL BOND PAYMENT

Key: 15581

Hwy/St:

		Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Route: --	Planning:	\$0									
Milepoints: 0.00 to 0.00	Design:	\$0									
ACT/AREA: VARIOUS	Land Purchase:	\$0									
	Utility Reloc:	\$0									
	Construction:	\$0									
MPO: PORTLAND MPO	Other:	\$8,905,000	2010	CMAQ	\$7,990,457						

Description: Total: \$8,905,000 **Applicant:** TRIMET
 FUNDS FOR I-205/MALL LRT, WASH. CO. COMMUTER RAIL AND S
 WATERFRONT STREETCAR

Status: Non-Construction Project 2010
Work type: Transit

Name: TRIMET RAIL VEHICLE PREVENTATIVE MAINTENANCE

Key: 15608

Hwy/St:

		Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Route: --	Planning:	\$0									
Milepoints: 0.00 to 0.00	Design:	\$0									
ACT/AREA: VARIOUS	Land Purchase:	\$0									
	Utility Reloc:	\$0									
	Construction:	\$0									
MPO: PORTLAND MPO	Other:	\$12,655,000	2011	5309	\$10,124,000						

Description: Total: \$12,655,000 **Applicant:** TRIMET
 FUNDS TO MAINTAIN AND REFURBISH LIGHT RAIL VEHICLES, TRACKING
 AND STATIONS

Status: Non-Construction Project 2011
Work type: Transit

Name: TRIMET JOB ACCESS/REVERSE COMMUTE

Key: 15626

Hwy/St: VARIOUS HIGHWAYS

		Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Route: --	Planning:	\$0									
Milepoints: 0.00 to 0.00	Design:	\$0									
ACT/AREA: METROC	Land Purchase:	\$0									
	Utility Reloc:	\$0									
	Construction:	\$0									
MPO: PORTLAND MPO	Other:	\$1,487,000	2010	5316	\$743,500						

Description: Total: \$1,487,000 **Applicant:** TRIMET
 PROGRAM TO IMPROVE TRANSIT ACCESS FOR LOW/MODERATE INCOME
 HOUSEHOLDS IN THE METRO AREA

Status: Non-Construction Project 2010
Work type: Transit
Footnote: 2009 APPORTIONMENT \$1,486,084

Name: ODOT METRO MASS MARKETING PROJECT

Key: 14590

Hwy/St: VARIOUS HIGHWAYS

		Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Route: --	Planning:	\$0									
Milepoints: 0.00 to 0.00	Design:	\$0									
ACT/AREA: METROC	Land Purchase:	\$0									
	Utility Reloc:	\$0									
	Construction:	\$0									
MPO: PORTLAND MPO	Other:	\$835,000	2008							STP	\$749,246

Description: Total: \$835,000 **Applicant:** ODOT
 METRO MASS MARKETING PROJECT

Status: Non-Construction Project 2008
Work type: Transit

VARIOUS COUNTIES

Name: REGIONAL TELEWORK PROGRAM

Key: 13503

Hwy/St:

Route: --

Total Cost: Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share:

Milepoints:

0.00 to 0.00

ACT/AREA:

MPO:

PORTLAND MPO

Description:

PROGRAM TO MARKET TELEWORK PROGRAM TO EMPLOYERS

Planning:	\$0										
Design:	\$0										
Land Purchase:	\$0										
Utility Reloc:	\$0										
Construction:	\$0										
Other:	\$30,000	2008							STP-U	\$26,919	
Total:	\$30,000										

Applicant: METRO

Status: Non-Construction Project 2008

Work type: Transit

Name: REGIONAL RAIL BOND PAYMENT

Key: 15582

Hwy/St:

Route: --

Total Cost: Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share:

Milepoints:

0.00 to 0.00

ACT/AREA:

VARIOUS

MPO:

PORTLAND MPO

Description:

FUNDS FOR I-205/MALL LRT, WASH. CO. COMMUTER RAIL AND S WATERFRONT STREETCAR

Planning:	\$0										
Design:	\$0										
Land Purchase:	\$0										
Utility Reloc:	\$0										
Construction:	\$0										
Other:	\$8,136,000	2011	CMAQ	\$7,300,433							
Total:	\$8,136,000										

Applicant: TRIMET

Status: Non-Construction Project 2011

Work type: Transit

Name: TRANSIT BUS EMISSION REDUCTION

Key: 15594

Hwy/St: VARIOUS HIGHWAYS

Route: --

Total Cost: Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share:

Milepoints:

0.00 to 0.00

ACT/AREA:

VARIOUS

MPO:

PORTLAND MPO

Description:

RETROFIT BUSES FOR EMISSION REDUCTION

Planning:	\$0										
Design:	\$0										
Land Purchase:	\$0										
Utility Reloc:	\$0										
Construction:	\$0										
Other:	\$1,115,000	2008	CMAQ	\$1,000,490							
Total:	\$1,115,000										

Applicant: TRIMET

Status: Non-Construction Project 2008

Work type: Transit

Name: REGIONAL RAIL BOND PAYMENT

Key: 15580

Hwy/St:

Route: --

Total Cost: Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share:

Milepoints:

0.00 to 0.00

ACT/AREA:

VARIOUS

MPO:

PORTLAND MPO

Description:

FUNDS FOR I-205/MALL LRT, WASH. CO. COMMUTER RAIL AND S WATERFRONT STREETCAR

Planning:	\$0										
Design:	\$0										
Land Purchase:	\$0										
Utility Reloc:	\$0										
Construction:	\$0										
Other:	\$8,515,000	2009	CMAQ	\$7,640,510							
Total:	\$8,515,000										

Applicant: TRIMET

Status: Non-Construction Project 2009

Work type: Transit

Name: REGIONAL RAIL BOND PAYMENT

Key: 15579

Hwy/St:

Route: --

Total Cost: Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share:

Milepoints:

0.00 to 0.00

ACT/AREA:

VARIOUS

MPO:

PORTLAND MPO

Description:

FUNDS FOR I-205/MALL LRT, WASH. CO. COMMUTER RAIL AND S WATERFRONT STREETCAR

Planning:	\$0										
Design:	\$0										
Land Purchase:	\$0										
Utility Reloc:	\$0										
Construction:	\$0										
Other:	\$8,169,000	2008	CMAQ	\$7,330,044							
Total:	\$8,169,000										

Applicant: TRIMET

Status: Non-Construction Project 2008

Work type: Transit

VARIOUS COUNTIES

Name: REGIONAL RAIL BOND PAYMENT

Key: 15578

Hwy/St:

Route: --

Total Cost: Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share:

Milepoints: 0.00 to 0.00	Planning:	\$0									
	Design:	\$0									
ACT/AREA: VARIOUS	Land Purchase:	\$0									
	Utility Reloc:	\$0									
MPO: PORTLAND MPO	Construction:	\$0									
	Other:	\$2,229,000	2011	STP-U	\$2,000,082						

Description: **Total:** \$2,229,000 **Applicant:** TRIMET

Status: Non-Construction Project 2011

FUNDS FOR I-205/MALL LRT, WASH. CO. COMMUTER RAIL AND S WATERFRONT STREETCAR

Work type: Transit

Name: REGIONAL RAIL BOND PAYMENT

Key: 15577

Hwy/St:

Route: --

Total Cost: Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share:

Milepoints: 0.00 to 0.00	Planning:	\$0									
	Design:	\$0									
ACT/AREA: VARIOUS	Land Purchase:	\$0									
	Utility Reloc:	\$0									
MPO: PORTLAND MPO	Construction:	\$0									
	Other:	\$1,460,000	2010	STP-U	\$1,310,058						

Description: **Total:** \$1,460,000 **Applicant:** TRIMET

Status: Non-Construction Project 2010

FUNDS FOR I-205/MALL LRT, WASH. CO. COMMUTER RAIL AND S WATERFRONT STREETCAR

Work type: Transit

Name: BUSINESS ENERGY TAX CREDIT PROGRAM

Key: 13504

Hwy/St:

Route: --

Total Cost: Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share:

Milepoints: 0.00 to 0.00	Planning:	\$0									
	Design:	\$0									
ACT/AREA: VARIOUS	Land Purchase:	\$0									
	Utility Reloc:	\$0									
MPO: PORTLAND MPO	Construction:	\$0									
	Other:	\$30,000	2008						STP-U	\$26,919	

Description: **Total:** \$30,000 **Applicant:** METRO

Status: Non-Construction Project 2008

PROVIDES TAX INCENTIVES TO EMPLOYERS IMPLEMENTING TRAVEL OPTIONS PROGRAMS

Work type: Transit

Name: REGIONAL RAIL BOND PAYMENT

Key: 15576

Hwy/St:

Route: --

Total Cost: Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share:

Milepoints: 0.00 to 0.00	Planning:	\$0									
	Design:	\$0									
ACT/AREA: VARIOUS	Land Purchase:	\$0									
	Utility Reloc:	\$0									
MPO: PORTLAND MPO	Construction:	\$0									
	Other:	\$1,850,000	2009	STP-U	\$1,660,005						

Description: **Total:** \$1,850,000 **Applicant:** TRIMET

Status: Non-Construction Project 2009

FUNDS FOR I-205/MALL LRT, WASH. CO. COMMUTER RAIL AND S WATERFRONT STREETCAR

Work type: Transit

Name: TRIMET BUS/RAIL PREVENTATIVE MAINTENANCE

Key: 15609

Hwy/St:

Route: --

Total Cost: Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share:

Milepoints: 0.00 to 0.00	Planning:	\$0									
	Design:	\$0									
ACT/AREA: VARIOUS	Land Purchase:	\$0									
	Utility Reloc:	\$0									
MPO: PORTLAND MPO	Construction:	\$0									
	Other:	\$43,646,000	2010	5307	\$34,916,800						

Description: **Total:** \$43,646,000 **Applicant:** TRIMET

Status: Non-Construction Project 2010

CAPITAL MAINTENANCE FOR BUS AND RAIL

Work type: Transit

VARIOUS COUNTIES

Name: TRIMET BUS/RAIL PREVENTATIVE MAINTENANCE

Key: 15610

Hwy/St:

Route: --

Total Cost: Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share:

Milepoints: 0.00 to 0.00	Planning:	\$0									
	Design:	\$0									
	ACT/AREA: Land Purchase:	\$0									
	UTILITY Reloc:	\$0									
	CONSTRUCTION:	\$0									
MPO: PORTLAND MPO	Other:	\$44,955,000	2011	5307	\$35,964,000						

Description: Total: \$44,955,000 **Applicant:** TRIMET
CAPITAL MAINTENANCE FOR BUS AND RAIL

Status: Non-Construction Project 2011
Work type: Transit

Name: TRIMET BUS/RAIL TRANSIT ENHANCEMENTS

Key: 15605

Hwy/St:

Route: --

Total Cost: Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share:

Milepoints: 0.00 to 0.00	Planning:	\$0									
	Design:	\$0									
	ACT/AREA: Land Purchase:	\$0									
	UTILITY Reloc:	\$0									
	CONSTRUCTION:	\$0									
MPO: PORTLAND MPO	Other:	\$437,000	2010	5307	\$349,600						

Description: Total: \$437,000 **Applicant:** TRIMET
1% OF SEC 5307 APPROPRIATIONS FOR TRANSIT AMENITIES IMPROVEMENTS
SUCH AS REAL-TIME SIGNAGE

Status: Non-Construction Project 2010
Work type: Transit

Name: SMART - JOB ACCESS AND REVERSE COMMUTE

Key: 15410

Hwy/St: VARIOUS HIGHWAYS

Route: --

Total Cost: Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share:

Milepoints: 0.00 to 0.00	Planning:	\$0									
	Design:	\$0									
	ACT/AREA: Land Purchase:	\$0									
	UTILITY Reloc:	\$0									
	CONSTRUCTION:	\$0									
MPO: PORTLAND MPO	Other:	\$8,000	2008						5316	\$4,000	

Description: Total: \$8,000 **Applicant:** SMART
PROGRAM TO IMPROVE TRANSIT ACCESS FOR LOW/MODERATE INCOME
HOUSEHOLDS IN THE METRO AREA

Status: Non-Construction Project 2008
Work type: Transit
Footnote: 2006 APPORTIONMENT \$7,614

Name: TOD LRT STATION AREA/CENTERS PROGRAM

Key: 14446

Hwy/St:

Route: --

Total Cost: Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share:

Milepoints: 0.00 to 0.00	Planning:	\$0									
	Design:	\$0									
	ACT/AREA: Land Purchase:	\$0									
	UTILITY Reloc:	\$0									
	CONSTRUCTION:	\$0									
MPO: PORTLAND MPO	Other:	\$2,229,000	2008	STP-U	\$2,000,082						

Description: Total: \$2,229,000 **Applicant:** METRO
TRANSIT ORIENTED DEVELOPMENT NEAR LIGHT RAIL.

Status: Non-Construction Project 2008
Work type: Transit

Name: TRIMET RAIL VEHICLE PREVENTATIVE MAINTENANCE

Key: 15607

Hwy/St:

Route: --

Total Cost: Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share:

Milepoints: 0.00 to 0.00	Planning:	\$0									
	Design:	\$0									
	ACT/AREA: Land Purchase:	\$0									
	UTILITY Reloc:	\$0									
	CONSTRUCTION:	\$0									
MPO: PORTLAND MPO	Other:	\$11,939,000	2010	5309	\$9,551,200						

Description: Total: \$11,939,000 **Applicant:** TRIMET
FUNDS TO MAINTAIN AND REFURBISH LIGHT RAIL VEHICLES, TRACKING
AND STATIONS

Status: Non-Construction Project 2010
Work type: Transit

VARIOUS COUNTIES

Name: TRIMET RAIL VEHICLE PREVENTATIVE MAINTENANCE

Key: 14479

Hwy/St:

Route: --

Total Cost: Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share:

Milepoints:	Planning:	\$0									
0.00 to 0.00	Design:	\$0									
ACT/AREA:	Land Purchase:	\$0									
VARIOUS	Utility Reloc:	\$0									
MPO:	Construction:	\$0									
PORTLAND MPO	Other:	\$10,844,000	2008	5309	\$8,675,200						

Description: **Total:** \$10,844,000 **Applicant:** TRIMET
 FUNDS TO MAINTAIN AND REFURBISH LIGHT RAIL VEHICLES, TRACKING AND STATIONS

Status: Non-Construction Project 2008
Work type: Transit

Name: REGIONAL RAIL BOND PAYMENT

Key: 15575

Hwy/St:

Route: --

Total Cost: Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share:

Milepoints:	Planning:	\$0									
0.00 to 0.00	Design:	\$0									
ACT/AREA:	Land Purchase:	\$0									
VARIOUS	Utility Reloc:	\$0									
MPO:	Construction:	\$0									
PORTLAND MPO	Other:	\$2,196,000	2008	STP-U	\$1,970,471						

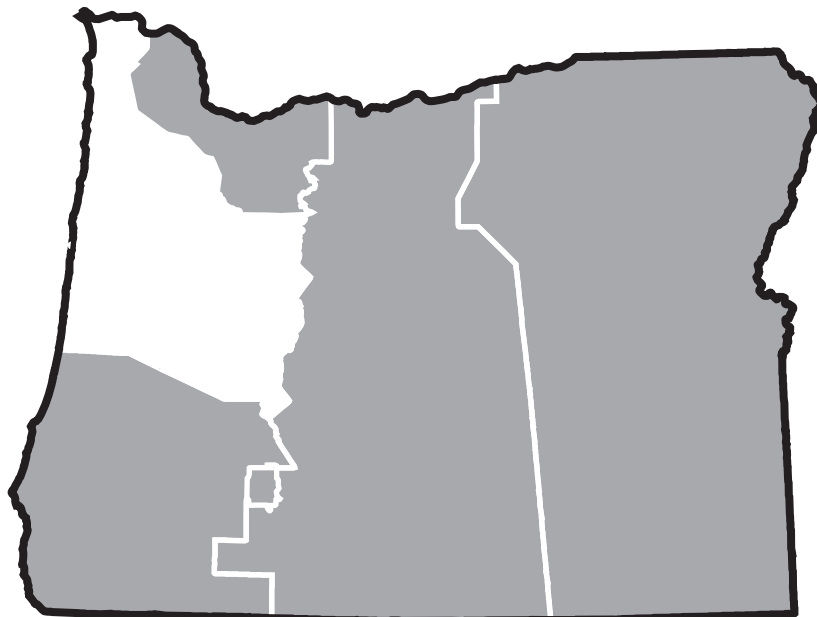
Description: **Total:** \$2,196,000 **Applicant:** TRIMET
 FUNDS FOR I-205/MALL LRT, WASH. CO. COMMUTER RAIL AND S WATERFRONT STREETCAR

Status: Non-Construction Project 2008
Work type: Transit

REGION 2

Dee Jones
(Interim) Region Manager
455 Airport Road Bldg. B
Salem, OR 97301-5395
(503) 986-2631

Region 2 STIP Contact
McGregor Lynde
(503) 986-2651

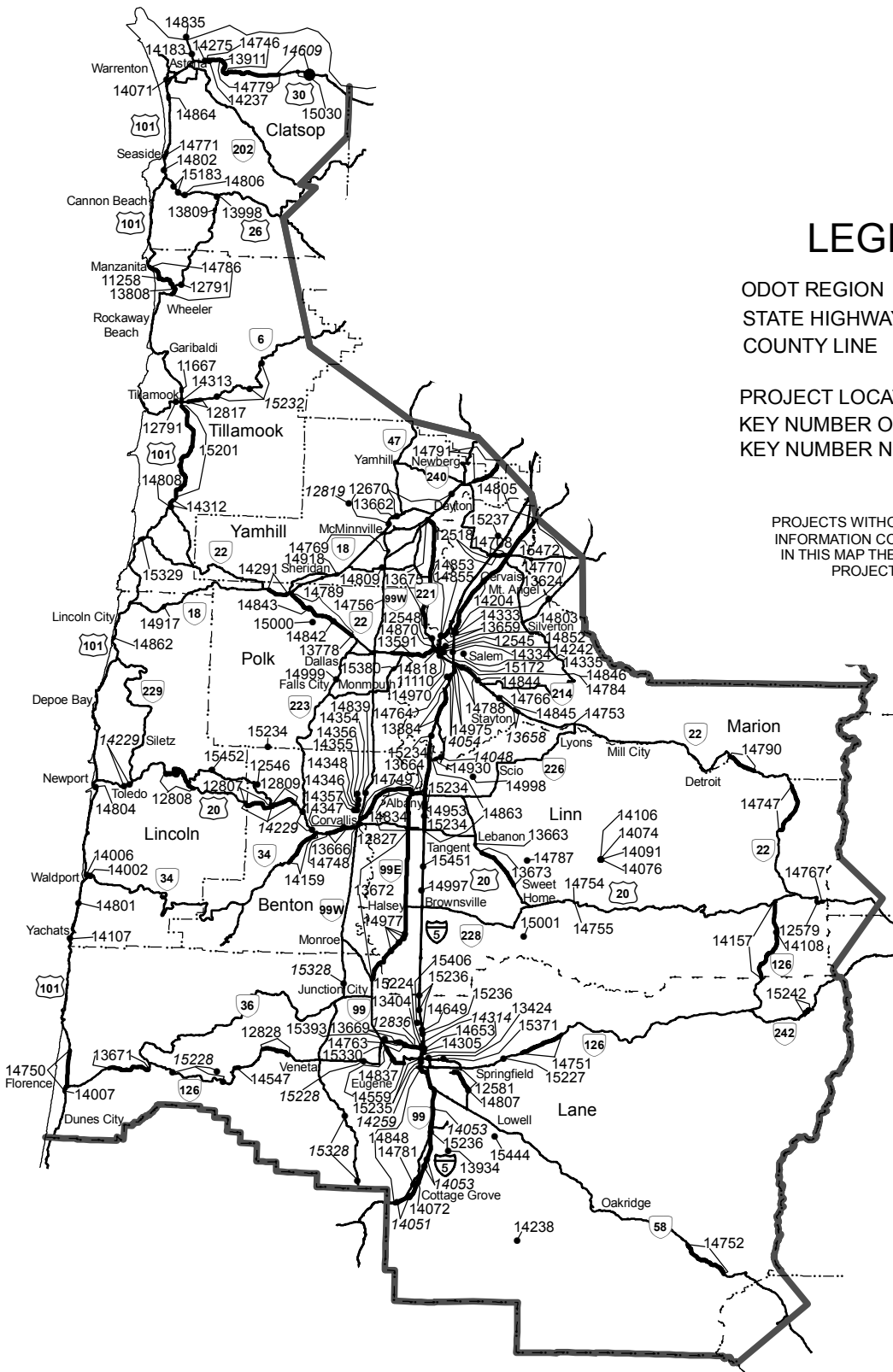


REGION 2

Central Western Oregon
(Salem, Eugene, Northern Central Coast)



REGION 2



LEGEND

- ODOT REGION
- STATE HIGHWAYS
- COUNTY LINE

- PROJECT LOCATION
- KEY NUMBER OTIA 09999
- KEY NUMBER NON - OTIA 09999

PROJECTS WITHOUT SPECIFIC LOCATION INFORMATION COULD NOT BE INCLUDED IN THIS MAP THEREFORE NOT ALL STIP PROJECTS ARE SHOWN.

BENTON COUNTY

Name: OR180: STONEY CREEK BRIDGE #04198

Key: 15452

Hwy/St: EDDYVILLE-BLODGETT

Route: OR-180 **Total Cost:** **Year:** **1st Fund:** **Share:** **2nd Fund:** **Share:** **3rd Fund:** **Share:** **Prior Yr:** **Share:**

Milepoints:	Planning:	\$0								
6.10 to 6.11	Design:	\$275,000	2009	STP	\$246,758					
ACT/AREA:	Land Purchase:	\$25,000	2009	STP	\$22,433					
CWACT	Utility Reloc:	\$0								
MPO:	Construction:	\$1,530,000	2009	STP	\$1,372,869					
Non-MPO	Other:	\$0								

Description: **Total:** \$1,830,000 **Applicant:** ODOT **Status:** Const. scheduled to begin in 2009
 CULVERT REPLACEMENT **Work type:** Culvert

Name: OR34: VAN BUREN ST BRIDGE REPLACE. (CORVALLIS)

Key: 12827

Hwy/St: CORVALLIS-LEBANON

Route: OR-34 **Total Cost:** **Year:** **1st Fund:** **Share:** **2nd Fund:** **Share:** **3rd Fund:** **Share:** **Prior Yr:** **Share:**

Milepoints:	Planning:	\$0								
0.00 to 0.34	Design:	\$3,120,000	2006							
ACT/AREA:	Land Purchase:	\$1,080,000	2008	NHS	\$969,084					
CWACT	Utility Reloc:	\$0								
MPO:	Construction:	\$5,875,000	2011	NHS	\$5,271,638					
CORVALLIS MPO	Other:	\$0								

Description: **Total:** \$10,075,000 **Applicant:** ODOT **Status:** Const. scheduled to begin in 2011
 ENVIRONMENTAL DOCUMENT WORK, RIGHT OF WAY PURCHASE & REPLACE BRIDGE **Work type:** Modernization

Name: OR34: HIDE CREEK TO CORVALLIS-NEWPORT HWY

Key: 14159

Hwy/St: ALSEA

Route: OR-34 **Total Cost:** **Year:** **1st Fund:** **Share:** **2nd Fund:** **Share:** **3rd Fund:** **Share:** **Prior Yr:** **Share:**

Milepoints:	Planning:	\$0								
52.33 to 58.56	Design:	\$100,000	2006							
ACT/AREA:	Land Purchase:	\$0								
CWACT	Utility Reloc:	\$0								
MPO:	Construction:	\$2,016,000	2008	STP	\$235,164				STP	\$1,573,792
Non-MPO	Other:	\$0								

Description: **Total:** \$2,116,000 **Applicant:** ODOT **Status:** Const. scheduled to begin in 2008
 OVERLAY **Work type:** Pavement Preservation

Name: OR99W: LOCKE CREEK BRIDGE #00419A

Key: 14839

Hwy/St: PACIFIC WEST

Route: OR-99W **Total Cost:** **Year:** **1st Fund:** **Share:** **2nd Fund:** **Share:** **3rd Fund:** **Share:** **Prior Yr:** **Share:**

Milepoints:	Planning:	\$0								
78.73 to 78.93	Design:	\$500,000	2008	EARMK	\$323,028				STP	\$125,622
ACT/AREA:	Land Purchase:	\$74,000	2008	EARMK	\$66,400					
CWACT	Utility Reloc:	\$2,000	2008	EARMK	\$1,795					
MPO:	Construction:	\$1,396,000	2009	EARMK	\$1,252,631					
Non-MPO	Other:	\$0								

Description: **Total:** \$1,972,000 **Applicant:** ODOT **Status:** Const. scheduled to begin in 2009
 REPLACE BRIDGE #00419A **Work type:** Bridge

Name: US20: NEWTON - NEER DEVELOPMENT

Key: 13666

Hwy/St: CORVALLIS-NEWPORT

Route: US-20 **Total Cost:** **Year:** **1st Fund:** **Share:** **2nd Fund:** **Share:** **3rd Fund:** **Share:** **Prior Yr:** **Share:**

Milepoints:	Planning:	\$0								
51.31 to 54.51	Design:	\$2,000,000	2009	NHS	\$1,794,600					
ACT/AREA:	Land Purchase:	\$0								
CWACT	Utility Reloc:	\$0								
MPO:	Construction:	\$0								
CORVALLIS MPO	Other:	\$0								

Description: **Total:** \$2,000,000 **Applicant:** ODOT **Status:** Env Doc sched. to begin in 2009
 ENVIRONMENTAL DOCUMENT WORK **Work type:** Modernization

BENTON COUNTY

Name: US20: CORVALLIS-ALBANY

Key: 14749

Hwy/St: ALBANY-CORVALLIS

Route: US-20

Total Cost: Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share:

Milepoints:	Planning:	\$0								
0.76 to 11.28	Design:	\$237,000	2008	STP	\$212,660					
ACT/AREA:	Land Purchase:	\$0								
CWACT	Utility Reloc:	\$52,000	2010	STP	\$46,660					
MPO:	Construction:	\$4,958,000	2011	STP	\$4,448,813					
CORVALLIS MPO	Other:	\$0								

Description: OVERLAY **Total:** \$5,247,000 **Applicant:** ODOT **Status:** Const. scheduled to begin in 2011 **Work type:** Pavement Preservation

Name: US20: NEWTON CR (PHILOMATH)-OR99W (CORVALLIS)

Key: 14748

Hwy/St: CORVALLIS-NEWPORT

Route: US-20

Total Cost: Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share:

Milepoints:	Planning:	\$0								
51.31 to 55.75	Design:	\$287,000	2008	NHS	\$257,525					
ACT/AREA:	Land Purchase:	\$0								
CWACT	Utility Reloc:	\$0								
MPO:	Construction:	\$1,809,000	2011	NHS	\$1,623,216					
CORVALLIS MPO	Other:	\$0								

Description: OVERLAY **Total:** \$2,096,000 **Applicant:** ODOT **Status:** Const. scheduled to begin in 2011 **Work type:** Pavement Preservation

Name: WEST FORK MARY'S RIVER (LONG ROAD) BRIDGE

Key: 12546

Hwy/St: RURAL ROAD IN BENTON COUNTY

Route: --

Total Cost: Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share:

Milepoints:	Planning:	\$0								
0.00 to 0.25	Design:	\$97,000	2005							
ACT/AREA:	Land Purchase:	\$12,000	2005							
CWACT	Utility Reloc:	\$0								
MPO:	Construction:	\$380,000	2008					HBRR	\$340,974	
Non-MPO	Other:	\$0								

Description: REPLACE BRIDGE **Total:** \$489,000 **Applicant:** BENTON COUNTY **Status:** Const. scheduled to begin in 2008 **Work type:** Bridge

Name: LEWISBURG RD: HIGHLAND DR - CRESCENT VALLEY RD

Key: 14354

Hwy/St:

Route: --

Total Cost: Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share:

Milepoints:	Planning:	\$0								
0.00 to 0.00	Design:	\$0								
ACT/AREA:	Land Purchase:	\$0								
CWACT	Utility Reloc:	\$0								
MPO:	Construction:	\$530,000	2009	OTHER	\$530,000					
CORVALLIS MPO	Other:	\$0								

Description: RESURFACE **Total:** \$530,000 **Applicant:** BENTON COUNTY **Status:** Const. scheduled to begin in 2009 **Work type:** Pavement Preservation

Name: WEST HILLS ROAD: WESTERN BLVD-53RD ST (CORVALLIS)

Key: 14347

Hwy/St:

Route: --

Total Cost: Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share:

Milepoints:	Planning:	\$0								
0.00 to 0.00	Design:	\$0								
ACT/AREA:	Land Purchase:	\$0								
CWACT	Utility Reloc:	\$0								
MPO:	Construction:	\$112,000	2008	OTHER	\$112,000					
CORVALLIS MPO	Other:	\$0								

Description: RESURFACE - FUND EXCHANGE **Total:** \$112,000 **Applicant:** BENTON COUNTY **Status:** Non-Construction Project 2008 **Work type:** Pavement Preservation

BENTON COUNTY

Name: WALNUT BLVD: HIGHLAND RD-13TH ST (CORVALLIS)

Key: 14348

Hwy/St:

Route: --

Milepoints:

0.00 to 0.00

ACT/AREA:

CWACT

MPO:

CORVALLIS MPO

Description:

RESURFACE - FUND EXCHANGE

Total Cost: Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share:

Planning:	\$0									
Design:	\$0									
Land Purchase:	\$0									
Utility Reloc:	\$0									
Construction:	\$280,000	2008	OTHER	\$280,000						
Other:	\$0									

Status: Non-Construction Project 2008

Work type: Pavement Preservation

Name: HIGHLAND DR: WALNUT BLVD - CORVALLIS CITY LIMITS

Key: 15678

Hwy/St:

Route: --

Milepoints:

0.00 to 0.00

ACT/AREA:

CWACT

MPO:

CORVALLIS MPO

Description:

RESURFACE

Total Cost: Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share:

Planning:	\$0									
Design:	\$0									
Land Purchase:	\$0									
Utility Reloc:	\$0									
Construction:	\$205,000	2009	OTHER	\$205,000						
Other:	\$0									

Status: Const. scheduled to begin in 2009

Work type: Pavement Preservation

Name: HIGHLAND RD: CORVALLIS CITY LIMIT - LESTER AVENUE

Key: 14355

Hwy/St:

Route: --

Milepoints:

0.00 to 0.00

ACT/AREA:

CWACT

MPO:

CORVALLIS MPO

Description:

RESURFACE - FUND EXCHANGE

Total Cost: Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share:

Planning:	\$0									
Design:	\$0									
Land Purchase:	\$0									
Utility Reloc:	\$0									
Construction:	\$43,000	2009	OTHER	\$43,000						
Other:	\$0									

Status: Non-Construction Project 2009

Work type: Pavement Preservation

Name: CIRCLE BLVD: US20-CORVALLIS CITY LIMITS

Key: 14345

Hwy/St: CIRCLE BLVD

Route: --

Milepoints:

0.00 to 0.00

ACT/AREA:

CWACT

MPO:

CORVALLIS MPO

Description:

RESURFACE - FUND EXCHANGE

Total Cost: Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share:

Planning:	\$0									
Design:	\$0									
Land Purchase:	\$0									
Utility Reloc:	\$0									
Construction:	\$530,000	2008	OTHER	\$530,000						
Other:	\$0									

Status: Non-Construction Project 2008

Work type: Pavement Preservation

Name: WALNUT BLVD: ROLLING GREEN ST - KINGS BLVD

Key: 14357

Hwy/St:

Route: --

Milepoints:

0.00 to 0.00

ACT/AREA:

CWACT

MPO:

CORVALLIS MPO

Description:

RECONSTRUCT - FUND EXCHANGE

Total Cost: Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share:

Planning:	\$0									
Design:	\$31,000	2010	OTHER	\$31,000						
Land Purchase:	\$0									
Utility Reloc:	\$0									
Construction:	\$954,000	2010	OTHER	\$954,000						
Other:	\$0									

Status: Non-Construction Project 2010

Work type: Pavement Preservation

BENTON COUNTY

Name: HIGHLAND RD: LESTER AVENUE - LEWISBURG ROAD

Key: 14356

Hwy/St:

Route: --

Milepoints:

0.00 to 0.00

ACT/AREA:

CWACT

MPO:

CORVALLIS MPO

Description:

RESURFACE - FUND EXCHANGE

Total Cost: Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share:

Planning:	\$0									
Design:	\$0									
Land Purchase:	\$0									
Utility Reloc:	\$0									
Construction:	\$344,000	2009	OTHER	\$344,000						
Other:	\$0									

Applicant: BENTON COUNTY

Status: Non-Construction Project 2009

Work type: Pavement Preservation

Name: WALNUT BLVD: 13TH ST-ROLLING GREEN DR (CORVALLIS)

Key: 14346

Hwy/St: WALNUT BLVD

Route: --

Milepoints:

0.00 to 0.00

ACT/AREA:

CWACT

MPO:

CORVALLIS MPO

Description:

RECONSTRUCT - FUND EXCHANGE

Total Cost: Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share:

Planning:	\$0									
Design:	\$34,000	2008	OTHER	\$34,000						
Land Purchase:	\$0									
Utility Reloc:	\$0									
Construction:	\$614,000	2008	OTHER	\$614,000						
Other:	\$0									

Applicant: CITY OF CORVALLIS

Status: Const. scheduled to begin in 2008

Work type: Pavement Preservation

Name: WALNUT BLVD: 25TH ST - KINGS BLVD

Key: 15679

Hwy/St:

Route: --

Milepoints:

0.00 to 0.00

ACT/AREA:

CWACT

MPO:

CORVALLIS MPO

Description:

RECONSTRUCT - FUND EXCHANGE

Total Cost: Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share:

Planning:	\$0									
Design:	\$22,000	2011	OTHER	\$22,000						
Land Purchase:	\$0									
Utility Reloc:	\$0									
Construction:	\$483,000	2011	OTHER	\$483,000						
Other:	\$0									

Applicant: CITY OF CORVALLIS

Status: Non-Construction Project 2011

Work type: Pavement Preservation

Name: CORVALLIS TRANSIT - PREVENTIVE/MAINTENANCE (2010)

Key: 15686

Hwy/St:

Route: --

Milepoints:

0.00 to 0.00

ACT/AREA:

CWACT

MPO:

CORVALLIS MPO

Description:

SECTION 5307 TRANSIT OPERATIONS

Total Cost: Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share:

Planning:	\$0									
Design:	\$0									
Land Purchase:	\$0									
Utility Reloc:	\$0									
Construction:	\$0									
Other:	\$229,000	2010	5307	\$114,500						

Applicant: CITY OF CORVALLIS

Status: Non-Construction Project 2010

Work type: Transit

Name: CORVALLIS TRANSIT-BUS REPLACEMENT (2010)

Key: 15700

Hwy/St:

Route: --

Milepoints:

0.00 to 0.00

ACT/AREA:

CWACT

MPO:

CORVALLIS MPO

Description:

BUS REPLACEMENT

Total Cost: Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share:

Planning:	\$0									
Design:	\$0									
Land Purchase:	\$0									
Utility Reloc:	\$0									
Construction:	\$0									
Other:	\$346,000	2010	5309	\$276,800						

Applicant: CORVALLIS TRANSIT SYSTEM

Status: Non-Construction Project 2010

Work type: Transit

BENTON COUNTY

Name: ANNUAL OPERATIONS OF CORVALLIS TRANSIT SYSTEM

Key: 14358

Hwy/St:

Route: --

Milepoints:

0.00 to 0.00

ACT/AREA:

CWACT

MPO:

CORVALLIS MPO

Description:

SECTION 5307 TRANSIT OPERATIONS

	Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Planning:	\$0									
Design:	\$0									
Land Purchase:	\$0									
Utility Reloc:	\$0									
Construction:	\$0									
Other:	\$1,073,000	2008	5307	\$536,500						
Total:	\$1,073,000									

Applicant: CITY OF CORVALLIS

Status: Non-Construction Project 2008

Work type: Transit

Name: CORVALLIS TRANSIT - PEVENTIVE/MAINTENANCE (2008)

Key: 15680

Hwy/St:

Route: --

Milepoints:

0.00 to 0.00

ACT/AREA:

CWACT

MPO:

CORVALLIS MPO

Description:

SECTION 5307 TRANSIT OPERATIONS

	Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Planning:	\$0									
Design:	\$0									
Land Purchase:	\$0									
Utility Reloc:	\$0									
Construction:	\$0									
Other:	\$205,000	2008	5307	\$164,000						
Total:	\$205,000									

Applicant: CITY OF CORVALLIS

Status: Non-Construction Project 2008

Work type: Transit

Name: CORVALLIS TRANSIT-JOB ACCESS/REVERSE COMMUTE-2008

Key: 15681

Hwy/St:

Route: --

Milepoints:

0.00 to 0.00

ACT/AREA:

CWACT

MPO:

CORVALLIS MPO

Description:

JARC PROGRAM

	Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Planning:	\$0									
Design:	\$0									
Land Purchase:	\$0									
Utility Reloc:	\$0									
Construction:	\$0									
Other:	\$312,000	2008	5316	\$156,000						
Total:	\$312,000									

Applicant: CITY OF CORVALLIS

Status: Non-Construction Project 2008

Work type: Transit

Name: CORVALLIS TRANSIT-JOB ACCESS/REVERSE COMMUTE-2010

Key: 15683

Hwy/St:

Route: --

Milepoints:

0.00 to 0.00

ACT/AREA:

CWACT

MPO:

CORVALLIS MPO

Description:

JARC PROGRAM

	Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Planning:	\$0									
Design:	\$0									
Land Purchase:	\$0									
Utility Reloc:	\$0									
Construction:	\$0									
Other:	\$342,000	2010	5316	\$171,000						
Total:	\$342,000									

Applicant: CITY OF CORVALLIS

Status: Non-Construction Project 2010

Work type: Transit

Name: CORVALLIS TRANSIT- JOB ACCESS/REVERSE COMMUTE-2011

Key: 15684

Hwy/St:

Route: --

Milepoints:

0.00 to 0.00

ACT/AREA:

CWACT

MPO:

CORVALLIS MPO

Description:

JARC PROGRAM

	Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Planning:	\$0									
Design:	\$0									
Land Purchase:	\$0									
Utility Reloc:	\$0									
Construction:	\$0									
Other:	\$359,000	2011	5316	\$179,500						
Total:	\$359,000									

Applicant: CITY OF CORVALLIS

Status: Non-Construction Project 2011

Work type: Transit

BENTON COUNTY

Name: CORVALLIS TRANSIT - PREVENTIVE/MAINTENANCE (2009)

Key: 15685

Hwy/St:

Route: --

Milepoints:

0.00 to 0.00

ACT/AREA:

CWACT

MPO:

CORVALLIS MPO

Description:

SECTION 5307 TRANSIT OPERATIONS

	Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Planning:	\$0									
Design:	\$0									
Land Purchase:	\$0									
Utility Reloc:	\$0									
Construction:	\$0									
Other:	\$216,000	2009	5307	\$173,000						
Total:	\$347,000									

Applicant: CITY OF CORVALLIS

Status: Non-Construction Project 2009

Work type: Transit

Name: CORVALLIS TRANSIT - ANNUAL OPERATION (2011)

Key: 15690

Hwy/St:

Route: --

Milepoints:

0.00 to 0.00

ACT/AREA:

CWACT

MPO:

CORVALLIS MPO

Description:

SECTION 5307 TRANSIT OPERATIONS

	Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Planning:	\$0									
Design:	\$0									
Land Purchase:	\$0									
Utility Reloc:	\$0									
Construction:	\$0									
Other:	\$1,312,000	2011	5307	\$656,000						
Total:	\$1,312,000									

Applicant: CITY OF CORVALLIS

Status: Non-Construction Project 2011

Work type: Transit

Name: BENTON COUNTY VEHICLE PURCHASES/PREVENTATIVE MAINT

Key: 15714

Hwy/St: VARIOUS HIGHWAYS

Route: --

Milepoints:

0.00 to 0.00

ACT/AREA:

CWACT

MPO:

CORVALLIS MPO

Description:

BENTON COUNTY VEHICLE PURCHASES AND PREVENTATIVE MAINTENANCE

	Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Planning:	\$0									
Design:	\$0									
Land Purchase:	\$0									
Utility Reloc:	\$0									
Construction:	\$0									
Other:	\$149,000	2008	STP	\$133,698						
Total:	\$149,000									

Applicant: ODOT PUBLIC TRANSIT

Status: Non-Construction Project 2008

Work type: Transit

Name: BENTON COUNTY OPERATIONS

Key: 15713

Hwy/St: VARIOUS HIGHWAYS

Route: --

Milepoints:

0.00 to 0.00

ACT/AREA:

CWACT

MPO:

CORVALLIS MPO

Description:

BENTON COUNTY OPERATIONS

	Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Planning:	\$0									
Design:	\$0									
Land Purchase:	\$0									
Utility Reloc:	\$0									
Construction:	\$0									
Other:	\$290,000	2008	5310	\$260,217						
Total:	\$290,000									

Applicant: ODOT PUBLIC TRANSIT

Status: Non-Construction Project 2008

Work type: Transit

Name: BENTON COUNTY NEW FREEDOM

Key: 15712

Hwy/St: VARIOUS HIGHWAYS

Route: --

Milepoints:

0.00 to 0.00

ACT/AREA:

CWACT

MPO:

CORVALLIS MPO

Description:

BENTON COUNTY NEW FREEDOM

	Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Planning:	\$0									
Design:	\$0									
Land Purchase:	\$0									
Utility Reloc:	\$0									
Construction:	\$0									
Other:	\$204,000	2008	5317	\$163,200						
Total:	\$204,000									

Applicant: ODOT PUBLIC TRANSIT

Status: Non-Construction Project 2008

Work type: Transit

BENTON COUNTY

Name: OREGON STATE UNIVERSITY INNOVATIONS PROJECT

Key: 15711

Hwy/St: VARIOUS HIGHWAYS

		Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Route: --	Planning:	\$0									
Milepoints: 0.00 to 0.00	Design:	\$0									
ACT/AREA:	Land Purchase:	\$0									
CWACT:	Utility Reloc:	\$0									
	Construction:	\$0									
MPO: CORVALLIS MPO	Other:	\$119,000	2008	STP	\$106,779						

Description: Total: \$119,000 **Applicant:** ODOT PUBLIC TRANSIT

Status: Non-Construction Project 2008

OREGON STATE UNIVERSITY INNOVATIONS PROJECT

Work type: Transit

Name: CORVALLIS TRANSIT - PREVENTIVE/MAINTENANCE (2011)

Key: 15687

Hwy/St:

		Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Route: --	Planning:	\$0									
Milepoints: 0.00 to 0.00	Design:	\$0									
ACT/AREA:	Land Purchase:	\$0									
CWACT:	Utility Reloc:	\$0									
	Construction:	\$0									
MPO: CORVALLIS MPO	Other:	\$266,000	2011	5307	\$213,000						

Description: Total: \$266,000 **Applicant:** CITY OF CORVALLIS

Status: Non-Construction Project 2011

SECTION 5307 TRANSIT OPERATIONS

Work type: Transit

Name: ADA BUS STOP & PED ACCESSIBILITY (CORVALLIS)

Key: 15707

Hwy/St: VARIOUS HIGHWAYS

		Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Route: --	Planning:	\$0									
Milepoints: 0.00 to 0.00	Design:	\$0									
ACT/AREA:	Land Purchase:	\$0									
CWACT:	Utility Reloc:	\$0									
	Construction:	\$0									
MPO: CORVALLIS MPO	Other:	\$143,000	2008	5311	\$128,000						

Description: Total: \$143,000 **Applicant:** CITY OF CORVALLIS

Status: Non-Construction Project 2008

ADA BUS STOP & PEDESTRIAN ACCESSIBILITY

Work type: Transit

Name: PHILOMATH CONNECTION BUS REPLACEMENT

Key: 15710

Hwy/St: VARIOUS HIGHWAYS

		Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Route: --	Planning:	\$0									
Milepoints: 0.00 to 0.00	Design:	\$0									
ACT/AREA:	Land Purchase:	\$0									
CWACT:	Utility Reloc:	\$0									
	Construction:	\$0									
MPO: CORVALLIS MPO	Other:	\$117,000	2008	STP	\$104,984						

Description: Total: \$117,000 **Applicant:** CITY OF CORVALLIS/PHILOMATH

Status: Non-Construction Project 2008

BUS REPLACEMENT

Work type: Transit

Name: CORVALLIS TRANSIT - ANNUAL OPERATION (2009)

Key: 15688

Hwy/St:

		Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Route: --	Planning:	\$0									
Milepoints: 0.00 to 0.00	Design:	\$0									
ACT/AREA:	Land Purchase:	\$0									
CWACT:	Utility Reloc:	\$0									
	Construction:	\$0									
MPO: CORVALLIS MPO	Other:	\$1,143,000	2009	5307	\$571,500						

Description: Total: \$1,143,000 **Applicant:** CITY OF CORVALLIS

Status: Non-Construction Project 2009

SECTION 5307 TRANSIT OPERATIONS

Work type: Transit

BENTON COUNTY

Name: CORVALLIS TRANSIT - ANNUAL OPERATION (2010)

Key: 15689

Hwy/St:

Route: --

Total Cost: Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share:

Milepoints:	Planning:	\$0									
0.00 to 0.00	Design:	\$0									
ACT/AREA:	Land Purchase:	\$0									
CWACT	Utility Reloc:	\$0									
MPO:	Construction:	\$0									
CORVALLIS MPO	Other:	\$1,227,000	2010	5307	\$613,500						

Description: SECTION 5307 TRANSIT OPERATIONS
Total: \$1,227,000 **Applicant:** CITY OF CORVALLIS

Status: Non-Construction Project 2010
Work type: Transit

CLACKAMAS COUNTY

Name: OR211 @ MERIDIAN ROAD

Key: 14770

Hwy/St: WOODBURN-ESTACADA

Route: OR-211

Total Cost: Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share:

Milepoints:

3.53 to 3.54

Planning:	\$0									
Design:	\$132,000	2008	HSIP	\$121,730						
Land Purchase:	\$224,000	2008	HSIP	\$206,573						
Utility Reloc:	\$0									
Construction:	\$1,051,000	2008	HSIP	\$969,232						
Other:	\$0									

ACT/AREA:

MWACT

MPO:

Non-MPO

Description:

LEFT-TURN REFUGE

Total: \$1,407,000 **Applicant:** ODOT

Status: Const. scheduled to begin in 2008

Work type: Safety

CLATSOP COUNTY

Name: OR53: NECANICUM RIVER BRIDGE

Key: 13998

Hwy/St: NECANICUM

Route: OR-53

Total Cost: Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share:

Milepoints:	Planning:	\$0								
0.11 to 0.12	Design:	\$173,000	2006							
ACT/AREA:	Land Purchase:	\$22,000	2009						HBRR	\$19,741
NWACT	Utility Reloc:	\$0								
MPO:	Construction:	\$1,536,000	2008	HBRR	\$1,102,602	STP	\$275,651			
Non-MPO	Other:	\$0								

Description: **Total:** \$1,731,000 **Applicant:** ODOT **Status:** Const. scheduled to begin in 2008
 REPLACE BRIDGE (#03084) **Work type:** Bridge

Name: REGION 2 FISH PASSAGE (BERGSVIK CREEK)

Key: 13809

Hwy/St: NECANICUM

Route: OR-53

Total Cost: Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share:

Milepoints:	Planning:	\$0								
2.24 to 2.34	Design:	\$164,000	2008	STP	\$147,157					
ACT/AREA:	Land Purchase:	\$6,000	2007							
NWACT	Utility Reloc:	\$0								
MPO:	Construction:	\$683,000	2009	STP	\$612,856					
Non-MPO	Other:	\$0								

Description: **Total:** \$853,000 **Applicant:** ODOT **Status:** Const. scheduled to begin in 2009
 REPLACE CULVERT **Work type:** Salmon Restoration

Name: US26: VOLMER CR BR & JOHNSON CR BR

Key: 15183

Hwy/St: SUNSET

Route: US-26

Total Cost: Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share:

Milepoints:	Planning:	\$0								
2.24 to 3.27	Design:	\$200,000	2007							
ACT/AREA:	Land Purchase:	\$42,000	2008	STP	\$37,687					
NWACT	Utility Reloc:	\$100,000	2008	STP	\$89,730					
MPO:	Construction:	\$1,892,000	2009	STP	\$1,697,692					
Non-MPO	Other:	\$0								

Description: **Total:** \$2,234,000 **Applicant:** ODOT **Status:** Const. scheduled to begin in 2009
 REPLACEMENTS OF BR # 03091A & 03092A **Work type:** Bridge

Name: US26: NECANICUM RIVER (BLACK) BRIDGE #02601

Key: 14806

Hwy/St: SUNSET

Route: US-26

Total Cost: Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share:

Milepoints:	Planning:	\$0								
4.30 to 4.50	Design:	\$63,000	2009	HBRR	\$56,530					
ACT/AREA:	Land Purchase:	\$6,000	2010	HBRR	\$5,384					
NWACT	Utility Reloc:	\$1,000	2010	HBRR	\$897					
MPO:	Construction:	\$686,000	2011	HBRR	\$615,548					
Non-MPO	Other:	\$0								

Description: **Total:** \$756,000 **Applicant:** ODOT **Status:** Const. scheduled to begin in 2011
 RETROFIT RAILS; REPAIR SPALLS IN DECK & COLUMNS; STRENGTHEN CAPS;
 SEISMIC RETROFIT **Work type:** Bridge

Name: US30: JOHN DAY RIVER BRIDGE

Key: 11798

Hwy/St: LOWER COLUMBIA RIVER

Route: US-30

Total Cost: Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share:

Milepoints:	Planning:	\$0								
92.40 to 92.61	Design:	\$400,000	2004							
ACT/AREA:	Land Purchase:	\$0								
NWACT	Utility Reloc:	\$0								
MPO:	Construction:	\$2,214,000	2008			HBRR	\$1,589,298	NHS	\$397,324	
Non-MPO	Other:	\$0								

Description: **Total:** \$2,614,000 **Applicant:** ODOT **Status:** Const. scheduled to begin in 2008
 BRIDGE END PANEL REPLACEMENTS (BR #01827B) **Work type:** Bridge

CLATSOP COUNTY

Name: US30 @ MILL CREEK **Key:** 13911
Hwy/St: LOWER COLUMBIA RIVER
Route: US-30 **Total Cost:** **Year:** **1st Fund:** **Share:** **2nd Fund:** **Share:** **3rd Fund:** **Share:** **Prior Yr:** **Share:**

	Planning:									
Milepoints:	\$0									
94.00 to 94.00	Design:	\$314,000	2007							
ACT/AREA:	Land Purchase:	\$15,000	2008						STP	\$13,460
NWACT	Utility Reloc:	\$0								
MPO:	Construction:	\$2,300,000	2009	STP	\$2,063,790					
Non-MPO	Other:	\$0								
Description:	Total:	\$2,629,000		Applicant:	ODOT			Status:	Const. scheduled to begin in 2009	
REPLACE CULVERT WITH BRIDGE								Work type:	Culvert	

Name: US30: ASTORIA SIGNAL FOUNDATIONS CONSTRUCTION **Key:** 14758
Hwy/St: LOWER COLUMBIA RIVER
Route: US-30 **Total Cost:** **Year:** **1st Fund:** **Share:** **2nd Fund:** **Share:** **3rd Fund:** **Share:** **Prior Yr:** **Share:**

	Planning:									
Milepoints:	\$0									
0.00 to 0.00	Design:	\$100,000	2008						NHS	\$89,730
ACT/AREA:	Land Purchase:	\$5,000	2008						NHS	\$4,487
NWACT	Utility Reloc:	\$0								
MPO:	Construction:	\$1,500,000	2008						NHS	\$1,345,950
Non-MPO	Other:	\$0								
Description:	Total:	\$1,605,000		Applicant:	ODOT			Status:	Const. scheduled to begin in 2008	
CONSTRUCT SIGNAL FOUNDATIONS								Work type:	Operations	

Name: US30 @ KNAPPA, SVENSEN & TONGUE POINT FLASHERS **Key:** 14779
Hwy/St: LOWER COLUMBIA RIVER
Route: US-30 **Total Cost:** **Year:** **1st Fund:** **Share:** **2nd Fund:** **Share:** **3rd Fund:** **Share:** **Prior Yr:** **Share:**

	Planning:									
Milepoints:	\$0									
82.01 to 95.08	Design:	\$12,000	2009	STP	\$10,768					
ACT/AREA:	Land Purchase:	\$0								
NWACT	Utility Reloc:	\$0								
MPO:	Construction:	\$237,000	2011	STP	\$212,660					
Non-MPO	Other:	\$0								
Description:	Total:	\$249,000		Applicant:	ODOT			Status:	Const. scheduled to begin in 2011	
REPLACE FLASHERS								Work type:	Operations	

Name: US30: JOHN DAY R BRIDGE-33RD ST (ASTORIA) **Key:** 14746
Hwy/St: LOWER COLUMBIA RIVER
Route: US-30 **Total Cost:** **Year:** **1st Fund:** **Share:** **2nd Fund:** **Share:** **3rd Fund:** **Share:** **Prior Yr:** **Share:**

	Planning:									
Milepoints:	\$0									
92.30 to 97.07	Design:	\$141,000	2008	NHS	\$126,519					
ACT/AREA:	Land Purchase:	\$2,000	2008	NHS	\$1,795					
NWACT	Utility Reloc:	\$0								
MPO:	Construction:	\$2,979,000	2010	NHS	\$2,673,057					
Non-MPO	Other:	\$0								
Description:	Total:	\$3,122,000		Applicant:	ODOT			Status:	Const. scheduled to begin in 2010	
OVERLAY								Work type:	Pavement Preservation	

Name: US30: ROCK CREEK CULVERT (FISH PASSAGE) **Key:** 15030
Hwy/St: LOWER COLUMBIA RIVER
Route: US-30 **Total Cost:** **Year:** **1st Fund:** **Share:** **2nd Fund:** **Share:** **3rd Fund:** **Share:** **Prior Yr:** **Share:**

	Planning:									
Milepoints:	\$0									
79.26 to 79.35	Design:	\$142,000	2010	STP	\$127,417					
ACT/AREA:	Land Purchase:	\$0								
NWACT	Utility Reloc:	\$0								
MPO:	Construction:	\$3,005,000	2011	STP	\$2,696,387					
Non-MPO	Other:	\$0								
Description:	Total:	\$3,147,000		Applicant:	ODOT			Status:	Const. scheduled to begin in 2011	
REPLACE CULVERT WITH BRIDGE								Work type:	Salmon Restoration	

CLATSOP COUNTY

Name: US101: COLUMBIA RIVER (ASTORIA-MEGLER) BR #07949C

Key: 14183

Hwy/St: OREGON COAST

Route: US-101

Total Cost: Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share:

Milepoints:

1.80 to 3.03

ACT/AREA:

NWACT

MPO:

Non-MPO

Description:

PAINT BRIDGE-JOINT PROJ WITH WSDOT/ODOT IS LEAD/WSDOT TO PAY 50%/COST SHOWN IS ODOT SHARE

Planning:	\$0									
Design:	\$300,000	2008	HBRRS	\$269,190						
Land Purchase:	\$0									
Utility Reloc:	\$0									
Construction:	\$17,459,000	2010	HBRR	\$15,665,961						
Other:	\$0									

Total: \$17,759,000 **Applicant:** ODOT

Status: Const. scheduled to begin in 2010

Work type: Bridge

Name: US101: COLUMBIA R (ASTORIA-MEGLER) BR#07949A PAINT

Key: 14835

Hwy/St: OREGON COAST

Route: US-101

Total Cost: Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share:

Milepoints:

0.00 to 0.70

ACT/AREA:

NWACT

MPO:

Non-MPO

Description:

PAINT NORTH SPAN OF BRIDGE,JOINT PROJ W/WSDOT/ODOT IS LEAD. COST SHOWN IS ODOT SHARE.

Planning:	\$0									
Design:	\$45,000	2007								
Land Purchase:	\$0									
Utility Reloc:	\$0									
Construction:	\$5,553,000	2008	HBRR	\$4,982,707						
Other:	\$0									

Total: \$5,598,000 **Applicant:** ODOT

Status: Const. scheduled to begin in 2008

Work type: Bridge

Name: US101: NECANICUM RIVER (SKIBERENE) BR #01481

Key: 14802

Hwy/St: OREGON COAST

Route: US-101

Total Cost: Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share:

Milepoints:

24.00 to 24.20

ACT/AREA:

NWACT

MPO:

Non-MPO

Description:

WIDEN BRIDGE; REPAIR CRACKS IN GIRDERS, CAPS & COLUMNS; SCOUR PROTECTION

Planning:	\$0									
Design:	\$263,000	2009	HBRR	\$235,990						
Land Purchase:	\$6,000	2010	HBRR	\$5,384						
Utility Reloc:	\$1,000	2010	HBRR	\$897						
Construction:	\$2,652,000	2011	HBRR	\$2,379,640						
Other:	\$0									

Total: \$2,922,000 **Applicant:** ODOT

Status: Const. scheduled to begin in 2011

Work type: Bridge

Name: US101: CAMP RILEA-SURF PINES RD UNIT 1 (GLENWOOD)

Key: 14864

Hwy/St: OREGON COAST

Route: US-101

Total Cost: Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share:

Milepoints:

12.50 to 13.00

ACT/AREA:

NWACT

MPO:

Non-MPO

Description:

DEVELOPMENT WORK TOWARD WIDENING IN GLENWOOD VILLAGE AREA

Planning:	\$0									
Design:	\$500,000	2010	NHS	\$448,650						
Land Purchase:	\$0									
Utility Reloc:	\$0									
Construction:	\$0									
Other:	\$0									

Total: \$500,000 **Applicant:** ODOT

Status: Env Doc sched. to begin in 2010

Work type: Modernization

Name: US101 AT BROADWAY ST & AVENUE U (SEASIDE)

Key: 14771

Hwy/St: OREGON COAST

Route: US-101

Total Cost: Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share:

Milepoints:

21.04 to 22.18

ACT/AREA:

NWACT

MPO:

Non-MPO

Description:

TRAFFIC SIGNALS REBUILD/REPLACE & INTERSECTION IMPROVEMENTS

Planning:	\$0									
Design:	\$200,000	2008	HSIP	\$184,440						
Land Purchase:	\$190,000	2008	HSIP	\$175,218						
Utility Reloc:	\$60,000	2008	HSIP	\$55,332						
Construction:	\$1,212,000	2010	HSIP	\$659,447	STP	\$445,886				
Other:	\$0									

Total: \$1,662,000 **Applicant:** ODOT

Status: Const. scheduled to begin in 2010

Work type: Safety

Footnote: Project has Operations element

CLATSOP COUNTY

Name: US101: BEERMAN CREEK & CATTLEPASS CULVERT

Key: 12138

Hwy/St: OREGON COAST

Route: US-101

Total Cost: Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share:

Milepoints:	Planning:	\$0									
22.97 to 22.99	Design:	\$121,000	2003								
ACT/AREA:	Land Purchase:	\$25,000	2007								
NWACT	Utility Reloc:	\$0									
MPO:	Construction:	\$700,000	2008						STP	\$628,110	
Non-MPO	Other:	\$0									

Description: Total: \$846,000 **Applicant:** ODOT **Status:** Const. scheduled to begin in 2008
 REPLACE CULVERT (#03081) **Work type:** Salmon Restoration

Name: AREA 1 INFO & WARNING SIGNS

Key: 13803

Hwy/St: VARIOUS HIGHWAYS

Route: VAR

Total Cost: Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share:

Milepoints:	Planning:	\$0									
0.00 to 0.00	Design:	\$54,000	2007								
ACT/AREA:	Land Purchase:	\$1,000	2008						STP	\$897	
NWACT	Utility Reloc:	\$0									
MPO:	Construction:	\$101,000	2008	STP	\$90,627						
Non-MPO	Other:	\$0									

Description: Total: \$156,000 **Applicant:** ODOT **Status:** Const. scheduled to begin in 2008
 INSTALL ROAD & WEATHER INFORMATION ON US26 AND WIND & BIKE/PED SIGNS ON US101 **Work type:** Operations

Name: REGION 2 FISH PASSAGE (CLATSOP COUNTY)

Key: 13805

Hwy/St: VARIOUS HIGHWAYS

Route: VAR

Total Cost: Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share:

Milepoints:	Planning:	\$0									
0.00 to 0.00	Design:	\$50,000	2008						STP	\$44,865	
ACT/AREA:	Land Purchase:	\$10,000	2008						STP	\$8,973	
NWACT	Utility Reloc:	\$0									
MPO:	Construction:	\$165,000	2008	STP	\$148,055						
Non-MPO	Other:	\$0									

Description: Total: \$225,000 **Applicant:** ODOT **Status:** Const. scheduled to begin in 2008
 FISH PASSAGE IMPROVEMENTS **Work type:** Salmon Restoration

Name: 38TH STREET (FRANKLIN AVENUE) BRIDGE (ASTORIA)

Key: 14237

Hwy/St:

Route: --

Total Cost: Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share:

Milepoints:	Planning:	\$0									
0.00 to 0.00	Design:	\$396,000	2008	HBRR	\$355,331						
ACT/AREA:	Land Purchase:	\$61,000	2008	HBRR	\$54,735						
NWACT	Utility Reloc:	\$0									
MPO:	Construction:	\$2,814,000	2009	HBRR	\$2,525,002						
Non-MPO	Other:	\$0									

Description: Total: \$3,271,000 **Applicant:** CITY OF ASTORIA **Status:** Const. scheduled to begin in 2009
 REPLACE BRIDGE **Work type:** Bridge

Name: FERRIS CREEK (PEARSON RD) BR #11152

Key: 10359

Hwy/St: PEARSON ROAD

Route: --

Total Cost: Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share:

Milepoints:	Planning:	\$0									
0.00 to 0.00	Design:	\$218,000	2002								
ACT/AREA:	Land Purchase:	\$11,000	2005								
NWACT	Utility Reloc:	\$0									
MPO:	Construction:	\$383,000	2008	HBRR	\$144,340				HBRR	\$199,326	
Non-MPO	Other:	\$0									

Description: Total: \$612,000 **Applicant:** CLATSOP COUNTY **Status:** Const. scheduled to begin in 2008
 REPLACE BRIDGE **Work type:** Bridge

Footnote: MATCH FOR FEDERAL FUNDS IS PAID 50% STATE/50% LOCAL AGENCY

CLATSOP COUNTY

Name: PORT OF ASTORIA PEDESTRIAN ACCESS PATHS

Key: 14275

Hwy/St:

Route: --

Total Cost: Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share:

Milepoints:

0.00 to 0.00

ACT/AREA:

NWACT

MPO:

Non-MPO

Description:

CONSTRUCT SHARED-USE PATHS, REST/VIEW SITES, GAZEBO SHELTERS

Planning:	\$0									
Design:	\$116,000	2006								
Land Purchase:	\$180,000	2008	ENHANC	\$161,514						
Utility Reloc:	\$0									
Construction:	\$520,000	2008	ENHANC	\$466,596						
Other:	\$0									

Applicant: PORT OF ASTORIA

Status: Const. scheduled to begin in 2008

Work type: Enhancement

Name: DELAURO RD (CLATSOP COUNTY)

Key: 14071

Hwy/St:

Route: --

Total Cost: Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share:

Milepoints:

0.00 to 0.00

ACT/AREA:

NWACT

MPO:

Non-MPO

Description:

IMPROVEMENTS TO DELAURO ROAD

Planning:	\$0									
Design:	\$0									
Land Purchase:	\$0									
Utility Reloc:	\$0									
Construction:	\$166,000	2008	EARMK	\$29,790	EARMK	\$119,161				
Other:	\$0									

Applicant: WARRENTON

Status: Const. scheduled to begin in 2008

Work type: Modernization

LANE COUNTY

Name: I-5: BRIDGE VERTICAL CLEAR IMPROVE (EUG-SPRING)

Key: 15235

Hwy/St: PACIFIC

Route: I-5

Total Cost: Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share:

Milepoints:	Planning:	\$0								
	Design:	\$821,000	2007							
ACT/AREA:	Land Purchase:	\$44,000	2008	EARMK	\$39,481					
LANECO	Utility Reloc:	\$0								
MPO:	Construction:	\$4,239,000	2009	EARMK	\$3,803,655					
CENTRAL LANE MP	Other:	\$0								

Description: **Total:** \$5,104,000 **Applicant:** ODOT
 VERTICAL CLEARANCE IMPROVEMENTS; BRIDGES 08186, 08689D

Status: Const. scheduled to begin in 2009
Work type: Bridge

Name: I-5:BRIDGE VERTICAL CLEAR IMPROVEMENTS (AREA 5)

Key: 15236

Hwy/St: PACIFIC

Route: I-5

Total Cost: Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share:

Milepoints:	Planning:	\$0								
	Design:	\$812,000	2007							
ACT/AREA:	Land Purchase:	\$110,000	2008	EARMK	\$98,703					
LANECO	Utility Reloc:	\$0								
MPO:	Construction:	\$4,146,000	2009	EARMK	\$3,720,206					
CENTRAL LANE MP	Other:	\$0								

Description: **Total:** \$5,068,000 **Applicant:** ODOT
 VERTICAL CLEARANCE IMPROVEMENTS; BRIDGES 08167, 08170, 08173B, 09174, 07741A

Status: Const. scheduled to begin in 2009
Work type: Bridge

Name: I-5: CAMAS SWALE - SAGINAW ROAD - BUNDLE 312

Key: 14053

Hwy/St: PACIFIC

Route: I-5

Total Cost: Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share:

Milepoints:	Planning:	\$0								
	Design:	\$2,167,000	2006							
ACT/AREA:	Land Purchase:	\$401,000	2006							
LANECO	Utility Reloc:	\$0								
MPO:	Construction:	\$14,523,000	2009	OTIA III	\$14,523,000					
Non-MPO	Other:	\$0								

Description: **Total:** \$17,091,000 **Applicant:** ODOT
 REPLACE BR 07825, 07793B, 07736C

Status: Const. scheduled to begin in 2009
Work type: Bridge

Name: I-5:COAST FORK WILLAMETTE-MARTIN CREEK-BUNDLE 310

Key: 14051

Hwy/St: PACIFIC

Route: I-5

Total Cost: Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share:

Milepoints:	Planning:	\$0								
	Design:	\$2,673,000	2007							
ACT/AREA:	Land Purchase:	\$98,000	2007							
LANECO	Utility Reloc:	\$0								
MPO:	Construction:	\$16,104,000	2009	OTIA III	\$16,104,000					
Non-MPO	Other:	\$0								

Description: **Total:** \$18,875,000 **Applicant:** ODOT
 REPLACE BRIDGES; 07861B, 07810B, 07810A, 07809A, 07809B

Status: Const. scheduled to begin in 2009
Work type: Bridge

Name: I-5: WILLAMETTE RIVER BRIDGE - BUNDLE 220

Key: 14259

Hwy/St: PACIFIC

Route: I-5

Total Cost: Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share:

Milepoints:	Planning:	\$0								
	Design:	\$14,000,000	2007							
ACT/AREA:	Land Purchase:	\$1,150,000	2007							
LANECO	Utility Reloc:	\$0								
MPO:	Construction:	\$164,850,000	2011	OTIA III	\$135,177,000	EARMK	\$26,625,583			
CENTRAL LANE MP	Other:	\$0								

Description: **Total:** \$180,000,000 **Applicant:** ODOT
 REPLACE 1 BRIDGE 08329

Status: Const. scheduled to begin in 2011
Work type: Bridge

LANE COUNTY

Name: I-5 @ COBURG INTERCHANGE

Key: 14649

Hwy/St: PACIFIC

Route: I-5

Total Cost: Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share:

Milepoints:	Planning:	\$0									
0.00 to 0.00	Design:	\$3,000,000	2006								
ACT/AREA:	Land Purchase:	\$0									
LANECO	Utility Reloc:	\$0									
MPO:	Construction:	\$16,107,000	2009	NHS	\$5,492,068	EARMK	\$8,960,743				
CENTRAL LANE MP	Other:	\$0									

Description: Total: \$19,107,000 **Applicant:** ODOT **Status:** Const. scheduled to begin in 2009
 INTERCHANGE MODERNIZATION IMPROVEMENT **Work type:** Modernization

Footnote: SAFETEA-LU EARMARK MATCH FR LANE CO

Name: I-5 @ BELTLINE INTCH UNIT 2 (EUGENE/SPRINGFIELD)

Key: 14314

Hwy/St: PACIFIC

Route: I-5

Total Cost: Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share:

Milepoints:	Planning:	\$0									
194.50 to 196.50	Design:	\$3,000,000	2007								
ACT/AREA:	Land Purchase:	\$5,000,000	2007								
LANECO	Utility Reloc:	\$0									
MPO:	Construction:	\$14,500,000	2009	OTIA III	\$7,830,000	OTIA III	\$2,030,000	NHS	\$3,122,604	NHS	\$1,040,868
CENTRAL LANE MP	Other:	\$0									

Description: Total: \$22,500,000 **Applicant:** ODOT **Status:** Const. scheduled to begin in 2009
 INTERCHANGE MODERNIZATION - PHASE 2 **Work type:** Modernization

Name: I-5: LANE COUNTY INTERSTATE SIGN REPLACEMENT

Key: 15574

Hwy/St: PACIFIC

Route: I-5

Total Cost: Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share:

Milepoints:	Planning:	\$0									
0.00 to 0.00	Design:	\$280,000	2008			STATE	\$140,000	IM	\$129,108		
ACT/AREA:	Land Purchase:	\$0									
LANECO	Utility Reloc:	\$0									
MPO:	Construction:	\$4,000,000	2008	IM	\$3,688,800						
CENTRAL LANE MP	Other:	\$0									

Description: Total: \$4,280,000 **Applicant:** ODOT **Status:** Const. scheduled to begin in 2008
 SIGN REPLACEMENT **Work type:** Pavement Preservation

Name: I-5: WILLAMETTE RIVER-MARTIN CREEK

Key: 14848

Hwy/St: PACIFIC

Route: I-5

Total Cost: Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share:

Milepoints:	Planning:	\$0									
169.20 to 192.52	Design:	\$691,000	2008	IM	\$637,240						
ACT/AREA:	Land Purchase:	\$0									
LANECO	Utility Reloc:	\$0									
MPO:	Construction:	\$14,622,000	2010	IM	\$13,484,408						
CENTRAL LANE MP	Other:	\$0									

Description: Total: \$15,313,000 **Applicant:** ODOT **Status:** Const. scheduled to begin in 2010
 PAVEMENT PRESERVATION **Work type:** Pavement Preservation

Name: I-5 @ COBURG INTERCHANGE AREA PLANNING (COBURG)

Key: 15276

Hwy/St: PACIFIC

Route: I-5

Total Cost: Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share:

Milepoints:	Planning:	\$17,000	2008	STP-U	\$15,254						
198.70 to 199.70	Design:	\$0									
ACT/AREA:	Land Purchase:	\$0									
LANECO	Utility Reloc:	\$0									
MPO:	Construction:	\$0									
CENTRAL LANE MP	Other:	\$0									

Description: Total: \$17,000 **Applicant:** CITY OF COBURG **Status:** Planning 2008
 PLANNING SUPPORT FOR CITY PARTICIPATION IN IAMP PROCESS **Work type:** Planning

LANE COUNTY

Name: OR 58: SALT CREEK HALF VIADUCTS - BUNDLE 252

Key: 14145

Hwy/St: WILLAMETTE

Route: OR-58

Total Cost: Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share:

Milepoints:	Planning:	\$0								
55.98 to 55.98	Design:	\$370,000	2005							
ACT/AREA:	Land Purchase:	\$45,000	2008						HBRR	\$40,379
LANECO	Utility Reloc:	\$167,000	2007							
MPO:	Construction:	\$932,000	2007							
Non-MPO	Other:	\$0								

Description: **Total:** \$1,514,000 **Applicant:** ODOT

Status: Const. scheduled to begin in 2007

REPLACE 4 BR #07185, 7186, 7187, 7188

Work type: Bridge

Name: OR58: EAGLE CREEK-SALT CREEK TUNNEL

Key: 14752

Hwy/St: WILLAMETTE

Route: OR-58

Total Cost: Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share:

Milepoints:	Planning:	\$0								
48.30 to 56.00	Design:	\$179,000	2008	NHS	\$160,617					
ACT/AREA:	Land Purchase:	\$5,000	2010	NHS	\$4,487					
LANECO	Utility Reloc:	\$0								
MPO:	Construction:	\$3,768,000	2011	NHS	\$3,381,026					
Non-MPO	Other:	\$0								

Description: **Total:** \$3,952,000 **Applicant:** ODOT

Status: Const. scheduled to begin in 2011

OVERLAY

Work type: Pavement Preservation

Name: OR569: BELTLINE HWY @ COBURG ROAD INTERCHANGE

Key: 12836

Hwy/St: BELTLINE

Route: OR-69

Total Cost: Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share:

Milepoints:	Planning:	\$0								
11.35 to 11.94	Design:	\$327,000	2004							
ACT/AREA:	Land Purchase:	\$2,566,000	2008				OTIA III	\$1,796,200	NHS	\$690,742
LANECO	Utility Reloc:	\$111,000	2008	OTIA III	\$111,000					
MPO:	Construction:	\$3,468,000	2008	NHS	\$1,151,379	OTIA III	\$2,184,840			
CENTRAL LANE MP	Other:	\$0								

Description: **Total:** \$6,472,000 **Applicant:** ODOT

Status: Const. scheduled to begin in 2008

MODERNIZE INTERCHANGE

Work type: Modernization

Name: OR569: RIVER ROAD-COBURG RD DEVELOPMENT

Key: 13669

Hwy/St: BELTLINE

Route: OR-69

Total Cost: Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share:

Milepoints:	Planning:	\$0								
8.47 to 11.66	Design:	\$2,500,000	2008	NHS	\$2,243,250					
ACT/AREA:	Land Purchase:	\$0								
LANECO	Utility Reloc:	\$0								
MPO:	Construction:	\$0								
CENTRAL LANE MP	Other:	\$0								

Description: **Total:** \$2,500,000 **Applicant:** ODOT

Status: Env Doc sched. to begin in 2008

DEVELOPMENT WORK TO PREPARE FOR FUTURE MODERNIZATION

Work type: Modernization

Name: OR99 @ 4TH AND 9TH SIGNALS (COTTAGE GROVE)

Key: 14781

Hwy/St: GOSHEN-DIVIDE

Route: OR-99

Total Cost: Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share:

Milepoints:	Planning:	\$0								
14.75 to 15.36	Design:	\$65,000	2009	STP	\$58,325					
ACT/AREA:	Land Purchase:	\$55,000	2009	STP	\$49,352					
LANECO	Utility Reloc:	\$0								
MPO:	Construction:	\$592,000	2011	STP	\$531,202					
Non-MPO	Other:	\$0								

Description: **Total:** \$712,000 **Applicant:** ODOT

Status: Const. scheduled to begin in 2011

MODIFY SIGNAL AT 4TH; REPLACE SIGNAL AT 9TH

Work type: Operations

LANE COUNTY

Name: OR99:BARGER-WASHINGTON/JEFF PRES/SAFETY (EUGENE)

Key: 14559

Hwy/St: PACIFIC HWY WEST

Route: OR-99

Total Cost: Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share:

Milepoints:	Planning:	\$0								
	Design:	\$304,000	2005							
ACT/AREA:	Land Purchase:	\$765,000	2008						HSIP	\$705,483
LANECO	Utility Reloc:	\$0								
MPO:	Construction:	\$5,261,000	2009	STP	\$2,690,796	HSIP	\$388,136	BIKPED	HSIP	\$1,067,373
CENTRAL LANE MP	Other:	\$0								

Description: Total: \$6,330,000 **Applicant:** ODOT
 OVERLAY; SAFETY IMPROVEMENTS AT GARFIELD, FAIRFIELD, ROYAL;
 SIDEWALKS

Status: Const. scheduled to begin in 2009
Work type: Pavement Preservation

Footnote: Project has Safety & Bikped element

Name: OR99W:PAC HWY W OVER CORP (BRIDGE #02138)

Key: 14837

Hwy/St: PACIFIC WEST

Route: OR-99W

Total Cost: Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share:

Milepoints:	Planning:	\$0								
	Design:	\$138,000	2008	HBRR	\$123,827					
ACT/AREA:	Land Purchase:	\$0								
LANECO	Utility Reloc:	\$0								
MPO:	Construction:	\$1,159,000	2009	HBRR	\$1,039,971					
CENTRAL LANE MP	Other:	\$0								

Description: Total: \$1,297,000 **Applicant:** ODOT
 DECK OVERLAY; REPAIR DECK JOINTS.

Status: Const. scheduled to begin in 2009
Work type: Bridge

Name: OR126: WALTERVILLE CANAL BRIDGE #01516

Key: 15227

Hwy/St: FLORENCE-EUGENE

Route: OR-126

Total Cost: Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share:

Milepoints:	Planning:	\$0								
	Design:	\$318,000	2007							
ACT/AREA:	Land Purchase:	\$52,000	2008						NHS	\$46,660
LANECO	Utility Reloc:	\$0								
MPO:	Construction:	\$1,080,000	2009	NHS	\$969,084					
Non-MPO	Other:	\$0								

Description: Total: \$1,450,000 **Applicant:** ODOT
 REPLACE BR 01516

Status: Const. scheduled to begin in 2009
Work type: Bridge

Name: I-5:ELKHEAD RD - OR126:KNOWLES CR D/B-BUNDLE 508

Key: 15228

Hwy/St: FLORENCE-EUGENE

Route: OR-126

Total Cost: Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share:

Milepoints:	Planning:	\$0								
	Design:	\$2,577,000	2009	OTIA III	\$2,577,000					
ACT/AREA:	Land Purchase:	\$60,000	2009	OTIA III	\$60,000					
LANECO	Utility Reloc:	\$0								
MPO:	Construction:	\$45,492,000	2009	OTIA III	\$45,492,000					
Non-MPO	Other:	\$0								

Description: Total: \$48,129,000 **Applicant:** ODOT
 REPLACE BR 07636A,07469B,02262,08370,08446, REPAIR 07572A,8554

Status: Const. scheduled to begin in 2009
Work type: Bridge

Name: OR126: DEERHORN-GREENWOOD DRIVE

Key: 14751

Hwy/St: MCKENZIE

Route: OR-126

Total Cost: Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share:

Milepoints:	Planning:	\$0								
	Design:	\$127,000	2008	NHS	\$113,957					
ACT/AREA:	Land Purchase:	\$0								
LANECO	Utility Reloc:	\$0								
MPO:	Construction:	\$2,684,000	2010	NHS	\$2,408,353					
Non-MPO	Other:	\$0								

Description: Total: \$2,811,000 **Applicant:** ODOT
 OVERLAY

Status: Const. scheduled to begin in 2010
Work type: Pavement Preservation

LANE COUNTY

Name: OR126: POTERF CREEK-MILEPOINT 40.70		Key: 12828									
Hwy/St: FLORENCE-EUGENE											
Route: OR-126	Total Cost: Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share:										
Milepoints: 37.44 to 41.83	Planning:	\$0									
	Design:	\$72,000	2006								
ACT/AREA: LANECO	Land Purchase:	\$0									
	Utility Reloc:	\$0									
MPO: Non-MPO	Construction:	\$1,528,000	2008	NHS	\$987,174				NHS	\$383,901	
	Other:	\$0									
Description: INLAY AND OVERLAY PAVEMENT, IMPROVE ACCESS LOCATIONS, ADDRESS SAFETY ISSUES	Total:	\$1,600,000		Applicant: ODOT					Status: Const. scheduled to begin in 2008		
									Work type: <u>Pavement Preservation</u>		

Name: OR126: HORSESHOE CREEK-MAPLETON		Key: 13671									
Hwy/St: FLORENCE-EUGENE											
Route: OR-126	Total Cost: Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share:										
Milepoints: 7.10 to 13.58	Planning:	\$0									
	Design:	\$276,000	2006								
ACT/AREA: LANECO	Land Purchase:	\$0									
	Utility Reloc:	\$0									
MPO: Non-MPO	Construction:	\$5,285,000	2009	STP	\$4,315,430	HSIP	\$438,644				
	Other:	\$0									
Description: OVERLAY	Total:	\$5,561,000		Applicant: ODOT					Status: Const. scheduled to begin in 2009		
									Work type: <u>Pavement Preservation</u>		

Footnote: Project has Safety element

Name: OR222: WILLAMETTE RIVER (JASPER) BRIDGE #04117A		Key: 14807									
Hwy/St: SPRINGFIELD-CRESWELL											
Route: OR-222	Total Cost: Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share:										
Milepoints: 5.10 to 5.30	Planning:	\$0									
	Design:	\$53,000	2009	HBRR	\$47,557						
ACT/AREA: LANECO	Land Purchase:	\$0									
	Utility Reloc:	\$0									
MPO: Non-MPO	Construction:	\$446,000	2011	HBRR	\$400,196						
	Other:	\$0									
Description: HISTORIC REHAB; RAISE EXISTING PORTALS; SCOUR PROTECTION	Total:	\$499,000		Applicant: ODOT					Status: Const. scheduled to begin in 2011		
									Work type: <u>Bridge</u>		

Name: OR222: SPRINGFIELD SCL-JASPER BRIDGE		Key: 12581									
Hwy/St: SPRINGFIELD-CRESWELL											
Route: OR-222	Total Cost: Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share:										
Milepoints: 1.27 to 5.10	Planning:	\$0									
	Design:	\$560,000	2005								
ACT/AREA: LANECO	Land Purchase:	\$80,000	2006								
	Utility Reloc:	\$0									
MPO: CENTRAL LANE MP	Construction:	\$2,267,000	2008						STP	\$2,034,179	
	Other:	\$323,000	2006								
Description: WIDEN SHOULDERS AND REMOVE OBJECTS FROM CLEAR ZONE	Total:	\$3,230,000		Applicant: ODOT					Status: Const. scheduled to begin in 2008		
									Work type: <u>Safety</u>		

Name: MCKENZIE HWY: WHITE BRANCH SNOW GATE-LINN CO LINE		Key: 13934									
Hwy/St: MCKENZIE											
Route: OR-242	Total Cost: Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share:										
Milepoints: 61.90 to 77.30	Planning:	\$0									
	Design:	\$390,000	2006								
ACT/AREA: LANECO	Land Purchase:	\$0									
	Utility Reloc:	\$0									
MPO: Non-MPO	Construction:	\$2,860,000	2010	FLHP	\$2,860,000						
	Other:	\$0									
Description: REPERFURFACE AND BRIDGE REPLACEMENT WHITE BRANCH SNOW GATE - LINN CO LINE	Total:	\$3,250,000		Applicant: WESTERN FEDERAL LANDS HWY DIV					Status: Const. scheduled to begin in 2010		
									Work type: <u>Pavement Preservation</u>		

LANE COUNTY

Name: MCKENZIE HWY: MP 66.7 & 68.4 BR REPLACE

Key: 15242

Hwy/St: MCKENZIE

Route: OR-242

Total Cost: Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share:

Milepoints:	Planning:	\$0									
66.70 to 68.40	Design:	\$120,000	2006								
ACT/AREA:	Land Purchase:	\$0									
LANECO	Utility Reloc:	\$0									
MPO:	Construction:	\$880,000	2008	FLHP	\$880,000						
Non-MPO	Other:	\$0									

Description: Total: \$1,000,000 **Applicant:** ODOT/WILLAMETTE NAT'L FOREST **Status:** Const. scheduled to begin in 2008
RESURFACE **Work type:** Special Programs

Name: US101: SIUSLAW R BRIDGE (FLORENCE)

Key: 14007

Hwy/St: OREGON COAST

Route: US-101

Total Cost: Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share:

Milepoints:	Planning:	\$0									
190.98 to 190.99	Design:	\$433,000	2006								
ACT/AREA:	Land Purchase:	\$0									
LANECO	Utility Reloc:	\$0									
MPO:	Construction:	\$4,957,000	2008	EARMK	\$711,667	EARMK	\$3,469,375	HBRR	\$177,917	BIKPED	\$99,140
Non-MPO	Other:	\$0									

Description: Total: \$5,390,000 **Applicant:** ODOT **Status:** Const. scheduled to begin in 2008
REHABILITATION OF BRIDGE **Work type:** Bridge

Footnote: Project has Bikped element

Name: US101: SUTTON CR-SIUSLAW R BRIDGE

Key: 14750

Hwy/St: OREGON COAST

Route: US-101

Total Cost: Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share:

Milepoints:	Planning:	\$0									
184.80 to 190.84	Design:	\$138,000	2008	NHS	\$123,827						
ACT/AREA:	Land Purchase:	\$0									
LANECO	Utility Reloc:	\$0									
MPO:	Construction:	\$3,619,000	2010	NHS	\$2,597,863	BIKPED	\$506,660			NHS	\$194,840
Non-MPO	Other:	\$0									

Description: Total: \$3,757,000 **Applicant:** ODOT **Status:** Const. scheduled to begin in 2010
OVERLAY & SIDEWALK WORK **Work type:** Pavement Preservation

Footnote: Project has Bikped element

Name: REGION 2 CCTV PROJECT

Key: 14783

Hwy/St: VARIOUS HIGHWAYS

Route: VAR

Total Cost: Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share:

Milepoints:	Planning:	\$0									
0.00 to 0.00	Design:	\$64,000	2008	STP	\$57,427						
ACT/AREA:	Land Purchase:	\$1,000	2008	STP	\$897						
LANECO	Utility Reloc:	\$0									
MPO:	Construction:	\$735,000	2009	STP	\$659,516						
CENTRAL LANE MP	Other:	\$0									

Description: Total: \$800,000 **Applicant:** ODOT **Status:** Const. scheduled to begin in 2009
INSTALL CLOSED CIRCUIT CAMERAS AT VARIOUS LOCATIONS IN THE EUGENE AREA **Work type:** Operations

Name: I-105 & US20 ILLUMINATION REPLACEMENTS

Key: 14780

Hwy/St: VARIOUS HIGHWAYS

Route: VAR

Total Cost: Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share:

Milepoints:	Planning:	\$0									
0.00 to 0.00	Design:	\$64,000	2009	STP	\$57,427						
ACT/AREA:	Land Purchase:	\$0									
LANECO	Utility Reloc:	\$0									
MPO:	Construction:	\$426,000	2011	STP	\$382,250						
CENTRAL LANE MP	Other:	\$0									

Description: Total: \$490,000 **Applicant:** ODOT **Status:** Const. scheduled to begin in 2011
ON I-105 (EUGENE), REPAIR/REPLACE 21 MAST TOWERS. ON US20 (CORVALLIS), REPLACE 14 LIGHTS. **Work type:** Operations

Footnote: LOCATED IN BOTH CENTRAL LANE & CORVALLIS AREA MPOS.

LANE COUNTY

Name: DELTA PONDS PATH:GOODPASTURE ISLAND-ROBIN HOOD LN **Key:** 15222
Hwy/St: **Total Cost:** **Year:** **1st Fund:** **Share:** **2nd Fund:** **Share:** **3rd Fund:** **Share:** **Prior Yr:** **Share:**
Route: --
Milepoints: Planning: \$0
0.00 to 0.00 Design: \$597,000 2007
ACT/AREA: Land Purchase: \$31,000 2008 EARMK \$27,816
LANECO Utility Reloc: \$0
MPO: Construction: \$4,170,000 2009 EARMK \$2,319,879 ENHANC \$1,010,270 OTHER \$458,700
CENTRAL LANE MP Other: \$0
Description: **Total:** \$4,798,000 **Applicant:** CITY OF EUGENE **Status:** Const. scheduled to begin in 2009
CONSTRUCT 12 FT CONCRETE PATH AND GRADE SEPARATED BIKE/PED **Work type:** Bicycle/Pedestrian
BRIDGE **Footnote:** Project has Enhancement element

Name: MF WILLAMETTE LP PATH:DORRIS RNCH-CLRWTR PK,UNIT1 **Key:** 14655
Hwy/St: **Total Cost:** **Year:** **1st Fund:** **Share:** **2nd Fund:** **Share:** **3rd Fund:** **Share:** **Prior Yr:** **Share:**
Route: --
Milepoints: Planning: \$0
0.00 to 0.00 Design: \$600,000 2006
ACT/AREA: Land Purchase: \$200,000 2008 EARMK \$179,460
LANECO Utility Reloc: \$0
MPO: Construction: \$2,200,000 2009 EARMK \$1,974,060
CENTRAL LANE MP Other: \$0
Description: **Total:** \$3,000,000 **Applicant:** SPRINGFIELD/WILLAMALANE **Status:** Const. scheduled to begin in 2009
CONSTRUCT MULTI-USE PATH ALONG N BANK OF MF WILLAMETTE R - **Work type:** Bicycle/Pedestrian
DORRIS RANCH TO CLEARWATER PK

Name: BRICE CREEK (BRICE CR ROAD) BRIDGE **Key:** 14238
Hwy/St: **Total Cost:** **Year:** **1st Fund:** **Share:** **2nd Fund:** **Share:** **3rd Fund:** **Share:** **Prior Yr:** **Share:**
Route: --
Milepoints: Planning: \$0
0.00 to 0.00 Design: \$219,000 2008 HBRR \$196,509
ACT/AREA: Land Purchase: \$0
LANECO Utility Reloc: \$0
MPO: Construction: \$1,573,000 2009 HBRR \$1,411,453
Non-MPO Other: \$0
Description: **Total:** \$1,792,000 **Applicant:** LANE COUNTY **Status:** Const. scheduled to begin in 2009
REPLACE BRIDGE **Work type:** Bridge

Name: LOST CREEK-PARVIN RD (PARVIN COVERED BR) #39C643 **Key:** 15444
Hwy/St: PARVIN RD **Total Cost:** **Year:** **1st Fund:** **Share:** **2nd Fund:** **Share:** **3rd Fund:** **Share:** **Prior Yr:** **Share:**
Route: --
Milepoints: Planning: \$0
0.76 to 0.78 Design: \$132,000 2008 NHCBP \$118,444
ACT/AREA: Land Purchase: \$50,000 2008 NHCBP \$44,865
LANECO Utility Reloc: \$0
MPO: Construction: \$709,000 2009 NHCBP \$572,567 HBRR \$63,619
Non-MPO Other: \$0
Description: **Total:** \$891,000 **Applicant:** LANE COUNTY **Status:** Const. scheduled to begin in 2009
REHABILITATION BRIDGE #39C643 **Work type:** Bridge

Name: OR200: BEAR CREEK - OR126: BLUE RIVER- BUNDLE 509 **Key:** 15328
Hwy/St: TERRITORIAL **Total Cost:** **Year:** **1st Fund:** **Share:** **2nd Fund:** **Share:** **3rd Fund:** **Share:** **Prior Yr:** **Share:**
Route: --
Milepoints: Planning: \$0
0.00 to 0.00 Design: \$1,279,000 2009 OTIA III \$959,250 STATE \$319,750
ACT/AREA: Land Purchase: \$125,000 2009 OTIA III \$112,500 STP \$11,216
LANECO Utility Reloc: \$0
MPO: Construction: \$11,112,000 2010 OTIA III \$6,889,440 STP \$3,788,903
Non-MPO Other: \$0
Description: **Total:** \$12,516,000 **Applicant:** ODOT **Status:** Const. scheduled to begin in 2010
REPL BR 04041,04056,04062 & PAVEMENT PRESERV PROJ:OR126:SIUSLAW **Work type:** Bridge
RIVER BRIDGE-SIUSLAW RIVER **Footnote:** Project has Preservation element

LANE COUNTY

Name: KOKANEE DR INDUSTRIAL PKWY-FISH HATCHERY RD

Key: 14668

Hwy/St:

Route: --

Milepoints:

0.00 to 0.00

ACT/AREA:

LANECO

MPO:

Non-MPO

Description:

CONSTRUCT A HARD SURFACE ROADWAY

Total Cost: Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share:

Planning:	\$0									
Design:	\$128,000	2007								
Land Purchase:	\$0									
Utility Reloc:	\$0									
Construction:	\$835,000	2008						CMAQ	\$749,246	
Other:	\$0									
Total:	\$963,000									

Applicant: CITY OF OAKRIDGE

Status: Const. scheduled to begin in 2008

Work type: Congestion Mgmt

Name: WEST BANK TRAIL:BEAVER ST - RIVER AVENUE (EUGENE)

Key: 14763

Hwy/St:

Route: --

Milepoints:

0.00 to 0.00

ACT/AREA:

LANECO

MPO:

CENTRAL LANE MP

Description:

EXTEND THE WEST BANK TRAIL TO THE NORTH ALONG WILLAMETTE R. CONNECTING TO BEAVER ST

Total Cost: Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share:

Planning:	\$0									
Design:	\$169,000	2006								
Land Purchase:	\$73,000	2008	ENHANC	\$65,503						
Utility Reloc:	\$0									
Construction:	\$941,000	2009	ENHANC	\$844,359						
Other:	\$0									
Total:	\$1,183,000									

Applicant: CITY OF EUGENE

Status: Const. scheduled to begin in 2009

Work type: Enhancement

Name: CHAD DRIVE EXTENSION

Key: 13404

Hwy/St: CHAD DRIVE

Route: --

Milepoints:

0.00 to 0.00

ACT/AREA:

LANECO

MPO:

CENTRAL LANE MP

Description:

EXTEND CHAD DRIVE TO OLD COBURG ROAD AND REWORK INTERSECTION AT N GAME FARM ROAD

Total Cost: Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share:

Planning:	\$0									
Design:	\$257,000	2006								
Land Purchase:	\$150,000	2008	OTHER	\$150,000						
Utility Reloc:	\$0									
Construction:	\$1,600,000	2008	STP-U	\$689,126	OTHER	\$832,000				
Other:	\$0									
Total:	\$2,007,000									

Applicant: CITY OF EUGENE

Status: Const. scheduled to begin in 2008

Work type: Modernization

Name: GATEWAY/BELTLINE: INTERNATL WAY-POSTAL WAY (SPFLD)

Key: 14305

Hwy/St: INTERNATIONAL WAY

Route: --

Milepoints:

0.00 to 0.00

ACT/AREA:

LANECO

MPO:

CENTRAL LANE MP

Description:

IMPROVE INTERSECTIONS AND REALIGN GATEWAY ST

Total Cost: Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share:

Planning:	\$0									
Design:	\$500,000	2008	OTHER	\$500,000						
Land Purchase:	\$2,000,000	2008	OTHER	\$2,000,000						
Utility Reloc:	\$0									
Construction:	\$0									
Other:	\$0									
Total:	\$2,500,000									

Applicant: CITY OF SPRINGFIELD

Status: Non-Construction Project 2008

Work type: Modernization

Name: GATEWAY ST @ BELTLINE HWY (SPRINGFIELD)

Key: 14653

Hwy/St:

Route: --

Milepoints:

0.00 to 0.00

ACT/AREA:

LANECO

MPO:

CENTRAL LANE MP

Description:

PURCHASE RW FOR EA PHASE II PREFERRED ALTERNATIVE - GATEWAY/BELTLINE INTERSECTION COUPLET

Total Cost: Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share:

Planning:	\$0									
Design:	\$0									
Land Purchase:	\$817,000	2007								
Utility Reloc:	\$0									
Construction:	\$1,920,000	2009	STP-U	\$1,722,816						
Other:	\$0									
Total:	\$2,737,000									

Applicant: CITY OF SPRINGFIELD

Status: Const. scheduled to begin in 2009

Work type: Modernization

LANE COUNTY

Name: TRANSPORTATION COLLECTION FACILITY (U OF O)

Key: 15144

Hwy/St:

Route: --

Total Cost: Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share:

Milepoints:	Planning:	\$0								
0.00 to 0.00	Design:	\$477,000	2007							
ACT/AREA:	Land Purchase:	\$0								
LANECO	Utility Reloc:	\$0								
MPO:	Construction:	\$2,310,000	2009	EARMK	\$2,072,763					
CENTRAL LANE MP	Other:	\$0								

Description: Total: \$2,787,000 Applicant: U OF O
EXPANSION OF MUSEUM OF NATURAL & CULTURAL HISTORY

Status: Const. scheduled to begin in 2009
Work type: Modernization

Name: GATEWAY BLVD IMPROVEMENTS (COTTAGE GROVE)

Key: 14072

Hwy/St:

Route: --

Total Cost: Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share:

Milepoints:	Planning:	\$0								
0.00 to 0.00	Design:	\$10,000	2008	EARMK	\$8,973					
ACT/AREA:	Land Purchase:	\$0								
LANECO	Utility Reloc:	\$0								
MPO:	Construction:	\$100,000	2008	EARMK	\$17,946	EARMK	\$71,784			
Non-MPO	Other:	\$0								

Description: Total: \$110,000 Applicant: COTTAGE GROVE
CONSTRUCT TURN LANE ON GATEWAY BLVD. IN COTTAGE GROVE. LOCAL
FEDERAL EARMARK.

Status: Const. scheduled to begin in 2008
Work type: Modernization

Name: JEPPESEN ACRES RD: GILHAM RD-PROVIDENCE ST(EUGENE)

Key: 15541

Hwy/St: JEPPESEN ACRES RD

Route: --

Total Cost: Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share:

Milepoints:	Planning:	\$0								
0.00 to 0.00	Design:	\$118,000	2010	OTHER	\$118,000					
ACT/AREA:	Land Purchase:	\$0								
LANECO	Utility Reloc:	\$0								
MPO:	Construction:	\$1,305,000	2011	OTHER	\$1,305,000					
CENTRAL LANE MP	Other:	\$0								

Description: Total: \$1,423,000 Applicant: CITY OF EUGENE
UPGRADE TO A 2-LANE NEIGHBORHOOD COLLECTOR LIGHTS, TREES,
PLANTING STRIPS & SIDEWALKS

Status: Const. scheduled to begin in 2011
Work type: Modernization

Name: BERTLESEN ROAD: 18TH ST-BAILEY HILL RD (EUGENE)

Key: 15539

Hwy/St: BERTLESON RD

Route: --

Total Cost: Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share:

Milepoints:	Planning:	\$0								
0.00 to 0.00	Design:	\$300,000	2010	OTHER	\$300,000					
ACT/AREA:	Land Purchase:	\$0								
LANECO	Utility Reloc:	\$0								
MPO:	Construction:	\$2,069,000	2011	OTHER	\$2,069,000					
CENTRAL LANE MP	Other:	\$0								

Description: Total: \$2,369,000 Applicant: CITY OF EUGENE
UPGRADE TO MINOR ARTERIAL STNDS WITH TWO TRAVEL LANES, TURN
LANE, BIKE LANES & SIDEWALKS

Status: Const. scheduled to begin in 2011
Work type: Modernization

Name: ELMIRA RD/MAPLE ST: BERTELSEN-ROOSEVELT (EUGENE)

Key: 15540

Hwy/St: ELMIRA RD

Route: --

Total Cost: Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share:

Milepoints:	Planning:	\$0								
0.00 to 0.00	Design:	\$1,368,000	2008	OTHER	\$1,368,000					
ACT/AREA:	Land Purchase:	\$0								
LANECO	Utility Reloc:	\$0								
MPO:	Construction:	\$3,502,000	2009	OTHER	\$3,502,000					
CENTRAL LANE MP	Other:	\$0								

Description: Total: \$4,870,000 Applicant: CITY OF EUGENE
UPGRADE TO NEIGHBORHOOD COLLECTOR W/ SHARED BIKE & TRANSIT
FACILITIES

Status: Const. scheduled to begin in 2009
Work type: Modernization

LANE COUNTY

Name: NORTH GAME FARM RD: OLD COBURG RD TO I-5 (EUGENE)

Key: 15224

Hwy/St:

Route: --

Milepoints:

0.00 to 0.00

ACT/AREA:

LANECO

MPO:

CENTRAL LANE MP

Description:

WIDEN TWO TRAVEL LANES; ADD CENTER TURN LANE, BIKE LANES AND SIDEWALK ON BOTH SIDES

Total Cost: Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share:

Planning:	\$0									
Design:	\$257,000	2007								
Land Purchase:	\$0									
Utility Reloc:	\$0									
Construction:	\$1,000,000	2008	OTHER	\$900,000	STP-U	\$89,730				
Other:	\$0									

Status: Const. scheduled to begin in 2008

Work type: Modernization

Name: TDM PROGRAM & PROJECTS #9 (EUGENE)

Key: 13684

Hwy/St: VARIOUS HIGHWAYS

Route: --

Milepoints:

0.00 to 0.00

ACT/AREA:

LANECO

MPO:

CENTRAL LANE MP

Description:

TRANSPORTATION DEMAND MANAGEMENT PROGRAM & PROJECTS; MATCH PAID BY LOCAL AGENCY

Total Cost: Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share:

Planning:	\$0									
Design:	\$0									
Land Purchase:	\$0									
Utility Reloc:	\$0									
Construction:	\$0									
Other:	\$112,000	2008	STP	\$100,498						

Status: Non-Construction Project 2008

Work type: Operations

Name: REGIONAL TDM PROGRAM - COMMUTER SOLUTIONS 2008

Key: 15267

Hwy/St:

Route: --

Milepoints:

0.00 to 0.00

ACT/AREA:

LANECO

MPO:

CENTRAL LANE MP

Description:

IMPLEMENT REGION TDM STRATEGIES

Total Cost: Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share:

Planning:	\$0									
Design:	\$0									
Land Purchase:	\$0									
Utility Reloc:	\$0									
Construction:	\$0									
Other:	\$379,000	2008	STP-U	\$340,077						

Status: Non-Construction Project 2008

Work type: Operations

Name: TDM PROGRAM & PROJECTS #10-2009 (EUGENE)

Key: 13685

Hwy/St: VARIOUS HIGHWAYS

Route: --

Milepoints:

0.00 to 0.00

ACT/AREA:

LANECO

MPO:

CENTRAL LANE MP

Description:

TRANSPORTATION DEMAND MANAGEMENT PROGRAM & PROJECTS; MATCH PAID BY LOCAL AGENCY

Total Cost: Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share:

Planning:	\$0									
Design:	\$0									
Land Purchase:	\$0									
Utility Reloc:	\$0									
Construction:	\$0									
Other:	\$112,000	2009	STP	\$100,498						

Status: Non-Construction Project 2009

Work type: Operations

Name: WILLAMETTE ST: 18TH - 20TH ST (EUGENE)

Key: 15542

Hwy/St: WILLAMETTE ST

Route: --

Milepoints:

0.00 to 0.00

ACT/AREA:

LANECO

MPO:

CENTRAL LANE MP

Description:

MODIFY SIGNALS, SIGNING & STRIPING TO CONVERT TRAFFIC FLOW FROM ONE WAY TO TWO WAY

Total Cost: Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share:

Planning:	\$0									
Design:	\$0									
Land Purchase:	\$0									
Utility Reloc:	\$0									
Construction:	\$350,000	2010	OTHER	\$350,000						
Other:	\$0									

Status: Const. scheduled to begin in 2010

Work type: Operations

LANE COUNTY

Name: TDM PROGRAM & PROJECTS #12 (EUGENE)

Key: 14881

Hwy/St: VARIOUS HIGHWAYS

		Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Route: --	Planning:	\$0									
Milepoints: 0.00 to 0.00	Design:	\$0									
ACT/AREA: Land Purchase:		\$0									
LANECO Utility Reloc:		\$0									
Construction:		\$0									
MPO: Other:		\$119,000	2011	STP	\$106,779						

Description: **Total:** \$119,000 **Applicant:** LANE TRANSIT DISTRICT
 TRANSPORTATION DEMAND MANAGEMENT PROGRAM & PROJECTS; MATCH
 PAID BY LOCAL AGENCY

Status: Non-Construction Project 2011
Work type: Operations

Name: TDM PROGRAM & PROJECTS #11 (EUGENE)

Key: 14880

Hwy/St: VARIOUS HIGHWAYS

		Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Route: --	Planning:	\$0									
Milepoints: 0.00 to 0.00	Design:	\$0									
ACT/AREA: Land Purchase:		\$0									
LANECO Utility Reloc:		\$0									
Construction:		\$0									
MPO: Other:		\$119,000	2010	STP	\$106,779						

Description: **Total:** \$119,000 **Applicant:** LANE TRANSIT DISTRICT
 TRANSPORTATION DEMAND MANAGEMENT PROGRAM & PROJECTS; MATCH
 PAID BY LOCAL AGENCY

Status: Non-Construction Project 2010
Work type: Operations

Name: PIONEER PARKWAY: HAYDEN BR-Q ST (SPRINGFIELD)

Key: 13424

Hwy/St: --

		Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Route: --	Planning:	\$0									
Milepoints: 0.00 to 0.00	Design:	\$55,000	2008	OTHER	\$55,000						
ACT/AREA: Land Purchase:		\$0									
LANECO Utility Reloc:		\$0									
Construction:		\$846,000	2008	STP-U	\$402,331	OTHER	\$397,620				
MPO: Other:		\$0									

Description: **Total:** \$901,000 **Applicant:** CITY OF SPRINGFIELD
 PAVEMENT PRESERVATION

Status: Const. scheduled to begin in 2008
Work type: Pavement Preservation

Name: EUGENE TRAIN DEPOT (UNIT 2)

Key: 15223

Hwy/St: --

		Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Route: --	Planning:	\$0									
Milepoints: 0.00 to 0.00	Design:	\$250,000	2007								
ACT/AREA: Land Purchase:		\$0									
LANECO Utility Reloc:		\$0									
Construction:		\$900,000	2009	EARMK	\$775,267	OTHER	\$36,000				
MPO: Other:		\$0									

Description: **Total:** \$1,150,000 **Applicant:** CITY OF EUGENE
 PAVING, TRAFFIC MARKINGS, CROSSWALKS, SIDEWALKS; LIGHTING,
 COMMUNICATION/SECURITY UPGRADES

Status: Const. scheduled to begin in 2009
Work type: Pavement Preservation

Name: DIAMOND AND LOCUST STS (COBURG) PRESRVATION

Key: 15406

Hwy/St: DIAMOND/LOCUST

		Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Route: --	Planning:	\$0									
Milepoints: 0.00 to 0.00	Design:	\$12,000	2010	STP-U	\$10,768						
ACT/AREA: Land Purchase:		\$0									
LANECO Utility Reloc:		\$0									
Construction:		\$90,000	2010	STP-U	\$80,757						
MPO: Other:		\$0									

Description: **Total:** \$102,000 **Applicant:** CITY OF COBURG
 OVERLAY ROADWAYS AND IMPROVE STREET DRAINAGE

Status: Const. scheduled to begin in 2010
Work type: Pavement Preservation

LANE COUNTY

Name: HARLOW/HAYDEN BRIDGE:PHEASANT BLVD-19TH ST(SPGFLD)

Key: 15408

Hwy/St:

Route: --

Milepoints:

0.00 to 0.00

ACT/AREA:

LANECO

MPO:

CENTRAL LANE MP

Description:

OVERLAY PAVEMENT WITH SELECTED AREAS OF BASE REPAIRS & GRINDING/MILLING

	Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Planning:	\$0									
Design:	\$167,000	2008	OTHER	\$167,000						
Land Purchase:	\$0									
Utility Reloc:	\$0									
Construction:	\$1,448,000	2009	STP-U	\$727,603	OTHER	\$637,120				
Other:	\$0									

Status: Const. scheduled to begin in 2009

Work type: Pavement Preservation

Name: ROOSEVELT BLVD:BELTLINE HWY-CHAMBERS CONN (EUG)

Key: 15407

Hwy/St: ROOSEVELT/CHAMBERS

Route: --

Milepoints:

0.00 to 0.00

ACT/AREA:

LANECO

MPO:

CENTRAL LANE MP

Description:

REHABILITATE PAVEMENT REPLACE STRIPING AND PAVEMENT LEGENDS; INSTALL ADA RAMPS

	Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Planning:	\$0									
Design:	\$212,000	2008	STP-U	\$100,821	OTHER	\$99,640				
Land Purchase:	\$0									
Utility Reloc:	\$0									
Construction:	\$2,523,000	2008	STP-U	\$1,267,777	OTHER	\$1,110,120				
Other:	\$0									

Status: Const. scheduled to begin in 2008

Work type: Pavement Preservation

Name: COBURG REGIONAL TRANSPORTATION PLANNING - 2008

Key: 15271

Hwy/St:

Route: --

Milepoints:

0.00 to 0.00

ACT/AREA:

LANECO

MPO:

CENTRAL LANE MP

Description:

PARTICIPATE AND ACTIVELY COLLABORATE IN REGIONAL TRANSPORTATION PLANNING

	Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Planning:	\$17,000	2008	STP-U	\$15,254						
Design:	\$0									
Land Purchase:	\$0									
Utility Reloc:	\$0									
Construction:	\$0									
Other:	\$0									

Status: Planning 2008

Work type: Planning

Name: CENTRAL LANE HOUSEHOLD TRAVEL SURVEY

Key: 15513

Hwy/St:

Route: --

Milepoints:

0.00 to 0.00

ACT/AREA:

LANECO

MPO:

CENTRAL LANE MP

Description:

SURVEY OF HOUSEHOLDS TO OBTAIN TRAVEL BEHAVIOR DATA DESCRIBING TRAVEL PATTERNS & TRIPS

	Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Planning:	\$140,000	2008	STP-U	\$125,622						
Design:	\$0									
Land Purchase:	\$0									
Utility Reloc:	\$0									
Construction:	\$0									
Other:	\$112,000	2009	STP-U	\$100,498						

Status: Non-Construction Project 2009

Work type: Planning

Name: OR126B/FRANKLIN BLVD-CONCEPT PLANNING-2008(SPGFLD)

Key: 15263

Hwy/St:

Route: --

Milepoints:

0.00 to 0.00

ACT/AREA:

LANECO

MPO:

CENTRAL LANE MP

Description:

CONCEPT LEVEL PLANNING ALTERNATIVES AND PUBLIC INVOLVEMENT PROCESS

	Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Planning:	\$56,000	2008	STP-U	\$50,249						
Design:	\$0									
Land Purchase:	\$0									
Utility Reloc:	\$0									
Construction:	\$0									
Other:	\$0									

Status: Planning 2008

Work type: Planning

LANE COUNTY

Name: LTD REGIONAL TRANSP PLANNING - 2008

Key: 15268

Hwy/St:

Route: --

Milepoints:

0.00 to 0.00

ACT/AREA:

LANECO

MPO:

CENTRAL LANE MP

Description:

PARTICIPATE AND ACTIVELY COLLABORATE IN REGIONAL TRANSPORTATION PLANNING

	Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Planning:	\$28,000	2008	STP-U	\$25,124						
Design:	\$0									
Land Purchase:	\$0									
Utility Reloc:	\$0									
Construction:	\$0									
Other:	\$0									

Total: \$28,000 **Applicant:** LANE TRANSIT DISTRICT

Status: Planning 2008

Work type: Planning

Name: CENTRAL LANE MPO UPWP FUNDING - 2008

Key: 15269

Hwy/St:

Route: --

Milepoints:

0.00 to 0.00

ACT/AREA:

LANECO

MPO:

CENTRAL LANE MP

Description:

MPO PLANNING ACTIVITIES TO ENSURE COMPLIANCE WITH FEDERAL REGULATIONS

	Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Planning:	\$457,000	2008	STP-U	\$410,066						
Design:	\$0									
Land Purchase:	\$0									
Utility Reloc:	\$0									
Construction:	\$0									
Other:	\$0									

Total: \$457,000 **Applicant:** LANE COUNCIL OF GOVERNMENTS

Status: Planning 2008

Work type: Planning

Name: LANE CO REGION TRANSP PLANNING - 2008

Key: 15270

Hwy/St:

Route: --

Milepoints:

0.00 to 0.00

ACT/AREA:

LANECO

MPO:

CENTRAL LANE MP

Description:

PARTICIPATE AND ACTIVELY COLLABORATE IN REGIONAL TRANSPORTATION PLANNING

	Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Planning:	\$28,000	2008	STP-U	\$25,124						
Design:	\$0									
Land Purchase:	\$0									
Utility Reloc:	\$0									
Construction:	\$0									
Other:	\$0									

Total: \$28,000 **Applicant:** LANE COUNTY

Status: Planning 2008

Work type: Planning

Name: SPRINGFIELD REGIONAL TRANSP PLANNING - 2008

Key: 15272

Hwy/St:

Route: --

Milepoints:

0.00 to 0.00

ACT/AREA:

LANECO

MPO:

CENTRAL LANE MP

Description:

PARTICIPATE AND ACTIVELY COLLABORATE IN REGIONAL TRANSPORTATION PLANNING

	Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Planning:	\$45,000	2008	STP-U	\$40,379						
Design:	\$0									
Land Purchase:	\$0									
Utility Reloc:	\$0									
Construction:	\$0									
Other:	\$0									

Total: \$45,000 **Applicant:** CITY OF SPRINGFIELD

Status: Planning 2008

Work type: Planning

Name: SPRINGFIELD BICYCLE & PEDESTRIAN PLAN

Key: 15275

Hwy/St:

Route: --

Milepoints:

0.00 to 0.00

ACT/AREA:

LANECO

MPO:

CENTRAL LANE MP

Description:

DEVELOP A BIKE/PED PLAN TO REFINE THE EXISTING TSP POLICIES TO MANAGE NON-AUTO MODES

	Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Planning:	\$23,000	2008	STP-U	\$20,638						
Design:	\$0									
Land Purchase:	\$0									
Utility Reloc:	\$0									
Construction:	\$0									
Other:	\$0									

Total: \$23,000 **Applicant:** CITY OF SPRINGFIELD

Status: Planning 2008

Work type: Planning

LANE COUNTY

Name: W 11TH TRANSPORTATION CORRIDOR STUDY (EUGENE) 2008

Key: 15262

Hwy/St:

Route: --

Milepoints:

0.00 to 0.00

ACT/AREA:

LANECO

MPO:

CENTRAL LANE MP

Description:

COMPREHENSIVE STUDY OF W 12TH CORRIDOR FROM GREENHILL TO CBD, INCLUDING BRT

	Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Planning:	\$112,000	2008	STP-U	\$100,498						
Design:	\$0									
Land Purchase:	\$0									
Utility Reloc:	\$0									
Construction:	\$0									
Other:	\$0									
Total:	\$112,000									

Applicant: CITY OF EUGENE

Status: Study 2008

Work type: Planning

Name: EUGENE REGIONAL TRANSP PLANNING - 2008

Key: 15273

Hwy/St:

Route: --

Milepoints:

0.00 to 0.00

ACT/AREA:

LANECO

MPO:

CENTRAL LANE MP

Description:

PARTICIPATE AND ACTIVELY COLLABORATE IN REGIONAL TRANSPORTATION PLANNING

	Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Planning:	\$45,000	2008	STP-U	\$40,379						
Design:	\$0									
Land Purchase:	\$0									
Utility Reloc:	\$0									
Construction:	\$0									
Other:	\$0									
Total:	\$45,000									

Applicant: CITY OF EUGENE

Status: Planning 2008

Work type: Planning

Name: MARCOLA ROAD RAIL XING SAFETY PROJECT (RX 1246)

Key: 15371

Hwy/St: VARIOUS HIGHWAYS

Route: --

Milepoints:

0.00 to 0.00

ACT/AREA:

LANECO

MPO:

CENTRAL LANE MP

Description:

CONTRACT WITH UP RAILROAD TO INSTALL FLASHING LIGHT & AUTOMATIC GATES

	Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Planning:	\$0									
Design:	\$0									
Land Purchase:	\$0									
Utility Reloc:	\$0									
Construction:	\$100,000	2008	STATE	\$100,000						
Other:	\$0									
Total:	\$100,000									

Applicant: UNION PACIFIC

Status: Const. scheduled to begin in 2008

Work type: Safety

Name: IRVING RD AT NW EXPRESSWAY & UP RAILWAY

Key: 15393

Hwy/St: IRVING RD

Route: --

Milepoints:

1.25 to 1.49

ACT/AREA:

LANECO

MPO:

CENTRAL LANE MP

Description:

IMPROVE SAFETY AT RR CROSSING; UPGRADE XING SIGNAL; ADD CENTER MEDIAN, BIKE/PED

	Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Planning:	\$0									
Design:	\$160,000	2008							OTHER	\$160,000
Land Purchase:	\$0									
Utility Reloc:	\$0									
Construction:	\$1,237,000	2009	STP-RR	\$371,100	OTHER	\$12,370	STP-U	\$233,092	STP-RR	\$593,760
Other:	\$0									
Total:	\$1,397,000									

Applicant: ODOT RAIL

Status: Const. scheduled to begin in 2009

Work type: Safety

Name: HECETA HEAD ENHANCEMENTS

Key: 14107

Hwy/St:

Route: --

Milepoints:

0.00 to 0.00

ACT/AREA:

LANECO

MPO:

Non-MPO

Description:

RECONSTRUCT PARKING AREA AND TRAIL

	Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Planning:	\$0									
Design:	\$0									
Land Purchase:	\$0									
Utility Reloc:	\$0									
Construction:	\$404,000	2009	FLHP	\$404,000						
Other:	\$0									
Total:	\$404,000									

Applicant: WFLHD

Status: Const. scheduled to begin in 2009

Work type: Special Programs

LANE COUNTY

Name: PORT OF SIUSLAW INFRASTRUCTURE IMPROVEMENTS

Key: 15338

Hwy/St:

Route: --

Milepoints:
0.00 to 0.00

ACT/AREA:

LANECO

MPO:

Non-MPO

Description:

REPLACE DOCK AND REHABILITATE WHARF

	Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Planning:	\$0									
Design:	\$100,000	2008							STP	\$100,000
Land Purchase:	\$0									
Utility Reloc:	\$0									
Construction:	\$669,000	2009					STP	\$454,920	OTHER	\$214,080
Other:	\$0									
Total:	\$769,000									

Applicant: PORT OF SIUSLAW

Status: Const. scheduled to begin in 2009

Work type: Special Programs

Name: AUTOMATED PASSENGER INFORMATION SYSTEMS-2008

Key: 15331

Hwy/St: VARIOUS HIGHWAYS

Route: --

Milepoints:
0.00 to 0.00

ACT/AREA:

LANECO

MPO:

CENTRAL LANE MP

Description:

AUTOMATED PASSENGER INFORMATION SYSTEMS FOR FIXED ROUTE SERVICE

	Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Planning:	\$0									
Design:	\$0									
Land Purchase:	\$0									
Utility Reloc:	\$0									
Construction:	\$0									
Other:	\$225,000	2008	5307	\$180,000						
Total:	\$225,000									

Applicant: LANE TRANSIT DISTRICT

Status: Non-Construction Project 2008

Work type: Transit

Name: NEW FREEDOMS - 2009

Key: 15215

Hwy/St: VARIOUS HIGHWAYS

Route: --

Milepoints:
0.00 to 0.00

ACT/AREA:

LANECO

MPO:

CENTRAL LANE MP

Description:

PROVIDE SERVICES AND ALTERNATIVES BEYOND ADA FOR PERSONS WITH DISABILITIES

	Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Planning:	\$0									
Design:	\$0									
Land Purchase:	\$0									
Utility Reloc:	\$0									
Construction:	\$0									
Other:	\$161,000	2009	5317	\$80,500						
Total:	\$161,000									

Applicant: LANE TRANSIT DISTRICT

Status: Non-Construction Project 2009

Work type: Transit

Name: RIVER ROAD STATION LAND ACQUISITION (EUGENE)

Key: 15677

Hwy/St: VARIOUS HIGHWAYS

Route: --

Milepoints:
0.00 to 0.00

ACT/AREA:

LANECO

MPO:

CENTRAL LANE MP

Description:

RIVER ROAD STATION LAND ACQUISITION FINANCING COST & RELATED IMPROVEMENTS

	Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Planning:	\$0									
Design:	\$0									
Land Purchase:	\$0									
Utility Reloc:	\$0									
Construction:	\$0									
Other:	\$2,500,000	2008	5307	\$2,000,000						
Total:	\$2,500,000									

Applicant: LANE TRANSIT DISTRICT

Status: Non-Construction Project 2008

Work type: Transit

Name: LTD REPLACEMENT BUSES - 2009

Key: 15573

Hwy/St:

Route: --

Milepoints:
0.00 to 0.00

ACT/AREA:

LANECO

MPO:

CENTRAL LANE MP

Description:

PURCHASE REPLACEMENT BUSES

	Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Planning:	\$0									
Design:	\$0									
Land Purchase:	\$0									
Utility Reloc:	\$0									
Construction:	\$0									
Other:	\$1,008,000	2009	5309	\$806,400						
Total:	\$1,008,000									

Applicant: LANE TRANSIT DISTRICT

Status: Non-Construction Project 2009

Work type: Transit

LANE COUNTY

Name: LTD REPLACEMENT BUSES - 2008

Key: 15572

Hwy/St:

Route: --

Milepoints:

0.00 to 0.00

ACT/AREA:

LANECO

MPO:

CENTRAL LANE MP

Description:

PURCHASE REPLACEMENT BUSES

Total Cost: Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share:

	Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Planning:	\$0									
Design:	\$0									
Land Purchase:	\$0									
Utility Reloc:	\$0									
Construction:	\$0									
Other:	\$971,000	2008	5309	\$776,800						
Total:	\$971,000									

Applicant: LANE TRANSIT DISTRICT

Status: Non-Construction Project 2008

Work type: Transit

Name: BRT - PROGRESSIVE CORRIDOR ENHANCEMENT (2009)

Key: 15571

Hwy/St:

Route: --

Milepoints:

0.00 to 0.00

ACT/AREA:

LANECO

MPO:

CENTRAL LANE MP

Description:

IMPLEMENT ELEMENTS OF BRT IN ONE CORRIDOR-SIGNAL PRIORITY, WIDER STOP SPACING, QUEUE-JUMPER

Total Cost: Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share:

	Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Planning:	\$0									
Design:	\$0									
Land Purchase:	\$0									
Utility Reloc:	\$0									
Construction:	\$0									
Other:	\$837,000	2009	5309	\$669,600						
Total:	\$837,000									

Applicant: LANE TRANSIT DISTRICT

Status: Non-Construction Project 2009

Work type: Transit

Name: INTELLIGENT TRANSPORTATION SYSTEM - 2011

Key: 15570

Hwy/St:

Route: --

Milepoints:

0.00 to 0.00

ACT/AREA:

LANECO

MPO:

CENTRAL LANE MP

Description:

ITS SYSTEMS THAT MAY INCLUDE TRAFFIC CONTROL INTERFACES, FARE MANAGEMENT & TRAVELER INFO

Total Cost: Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share:

	Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Planning:	\$0									
Design:	\$0									
Land Purchase:	\$0									
Utility Reloc:	\$0									
Construction:	\$0									
Other:	\$300,000	2011	5307	\$240,000						
Total:	\$300,000									

Applicant: LANE TRANSIT DISTRICT

Status: Non-Construction Project 2011

Work type: Transit

Name: INTELLIGENT TRANSPORTATION SYSTEM - 2010

Key: 15569

Hwy/St:

Route: --

Milepoints:

0.00 to 0.00

ACT/AREA:

LANECO

MPO:

CENTRAL LANE MP

Description:

ITS SYSTEMS THAT MAY INCLUDE TRAFFIC CONTROL INTERFACES, FARE MANAGEMENT & TRAVELER INFO

Total Cost: Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share:

	Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Planning:	\$0									
Design:	\$0									
Land Purchase:	\$0									
Utility Reloc:	\$0									
Construction:	\$0									
Other:	\$3,800,000	2010	5307	\$3,040,000						
Total:	\$3,800,000									

Applicant: LANE TRANSIT DISTRICT

Status: Non-Construction Project 2010

Work type: Transit

Name: NEW FREEDOMS-2008

Key: 15214

Hwy/St: VARIOUS HIGHWAYS

Route: --

Milepoints:

0.00 to 0.00

ACT/AREA:

LANECO

MPO:

CENTRAL LANE MP

Description:

PROVIDE SERVICES AND ALTERNATIVES BEYOND ADA FOR PERSONS WITH DISABILITIES

Total Cost: Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share:

	Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Planning:	\$0									
Design:	\$0									
Land Purchase:	\$0									
Utility Reloc:	\$0									
Construction:	\$0									
Other:	\$125,000	2008	5317	\$62,500						
Total:	\$125,000									

Applicant: LANE TRANSIT DISTRICT

Status: Non-Construction Project 2008

Work type: Transit

LANE COUNTY

Name: INTELLIGENT TRANSPORTATION SYSTEM - 2009

Key: 15568

Hwy/St:

Route: --

Total Cost: Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share:

Milepoints:	Planning:	\$0								
	Design:	\$0								
	Land Purchase:	\$0								
ACT/AREA:	Utility Reloc:	\$0								
LANECO	Construction:	\$0								
MPO:	Other:	\$1,300,000	2009	5307	\$1,040,000					
CENTRAL LANE MP										

Description: Total: \$1,300,000 **Applicant:** LANE TRANSIT DISTRICT
ITS SYSTEMS THAT MAY INCLUDE TRAFFIC CONTROL INTERFACES, FARE MANAGEMENT & TRAVELER INFO

Status: Non-Construction Project 2009
Work type: Transit

Name: BRT - PROGRESSIVE CORRIDOR ENHANCEMENT (2008)

Key: 14607

Hwy/St:

Route: --

Total Cost: Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share:

Milepoints:	Planning:	\$0								
	Design:	\$0								
	Land Purchase:	\$0								
ACT/AREA:	Utility Reloc:	\$0								
LANECO	Construction:	\$0								
MPO:	Other:	\$1,549,000	2008					5309	\$1,239,200	
CENTRAL LANE MP										

Description: Total: \$1,549,000 **Applicant:** LANE TRANSIT DISTRICT
IMPLEMENT ELEMENTS OF BRT IN ONE CORRIDOR-SIGNAL PRIORITY, WIDER STOP SPACING, QUEUE-JUMPER

Status: Non-Construction Project 2008
Work type: Transit

Name: RADIO IMPROVEMENTS - 2008

Key: 14342

Hwy/St:

Route: --

Total Cost: Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share:

Milepoints:	Planning:	\$0								
	Design:	\$0								
	Land Purchase:	\$0								
ACT/AREA:	Utility Reloc:	\$0								
LANECO	Construction:	\$0								
MPO:	Other:	\$2,500,000	2008					5307	\$2,000,000	
CENTRAL LANE MP										

Description: Total: \$2,500,000 **Applicant:** LANE TRANSIT DISTRICT
RADIO IMPROVEMENTS

Status: Non-Construction Project 2008
Work type: Transit

Name: JOB ACCESS/REVERSE COMMUTE (JARC) 2009

Key: 15219

Hwy/St: VARIOUS HIGHWAYS

Route: --

Total Cost: Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share:

Milepoints:	Planning:	\$0								
	Design:	\$0								
	Land Purchase:	\$0								
ACT/AREA:	Utility Reloc:	\$0								
LANECO	Construction:	\$0								
MPO:	Other:	\$321,000	2009	5316	\$160,500					
CENTRAL LANE MP										

Description: Total: \$321,000 **Applicant:** LANE TRANSIT DISTRICT
DEVELOP AND MAINTAIN JARC PROJECTS

Status: Non-Construction Project 2009
Work type: Transit

Name: LTD MASS TRANSIT VEHICLES

Key: 15563

Hwy/St: VARIOUS HIGHWAYS

Route: --

Total Cost: Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share:

Milepoints:	Planning:	\$0								
	Design:	\$0								
	Land Purchase:	\$0								
ACT/AREA:	Utility Reloc:	\$0								
LANECO	Construction:	\$0								
MPO:	Other:	\$549,000	2008	STP	\$492,618					
CENTRAL LANE MP										

Description: Total: \$549,000 **Applicant:** LANE TRANSIT DISTRICT
LTD MASS TRANSIT VEHICLES

Status: Non-Construction Project 2008
Work type: Transit

LANE COUNTY

Name: BUS SUPPORT EQUIPMENT AND FACILITIES - 2009

Key: 15217

Hwy/St: VARIOUS HIGHWAYS

		Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Route: --	Planning:	\$0									
Milepoints: 0.00 to 0.00	Design:	\$0									
ACT/AREA: Land Purchase:		\$0									
LANECO Utility Reloc:		\$0									
Construction:		\$0									
MPO: CENTRAL LANE MP	Other:	\$1,500,000	2009	5307	\$1,200,000						

Description: **Total:** \$1,500,000 **Applicant:** LANE TRANSIT DISTRICT
PROJECT INCLUDES OFFICE SUPPLIES, COMPUTER SOFTWARE AND OTHER EQUIPMENT

Status: Non-Construction Project 2009
Work type: Transit

Name: JOB ACCESS/REVERSE COMMUTE (JARC) 2008

Key: 15218

Hwy/St: VARIOUS HIGHWAYS

		Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Route: --	Planning:	\$0									
Milepoints: 0.00 to 0.00	Design:	\$0									
ACT/AREA: Land Purchase:		\$0									
LANECO Utility Reloc:		\$0									
Construction:		\$0									
MPO: CENTRAL LANE MP	Other:	\$304,000	2008	5316	\$152,000						

Description: **Total:** \$304,000 **Applicant:** LANE TRANSIT DISTRICT
DEVELOP AND MAINTAIN JARC PROJECTS

Status: Non-Construction Project 2008
Work type: Transit

Name: INTELLIGENT TRANSPORTATION SYSTEM - 2008

Key: 15567

Hwy/St: --

		Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Route: --	Planning:	\$0									
Milepoints: 0.00 to 0.00	Design:	\$0									
ACT/AREA: Land Purchase:		\$0									
LANECO Utility Reloc:		\$0									
Construction:		\$0									
MPO: CENTRAL LANE MP	Other:	\$1,300,000	2008	5307	\$1,040,000						

Description: **Total:** \$1,300,000 **Applicant:** LANE TRANSIT DISTRICT
ITS SYSTEMS THAT MAY INCLUDE TRAFFIC CONTROL INTERFACES, FARE MANAGEMENT & TRAVELER INFO

Status: Non-Construction Project 2008
Work type: Transit

Name: PASSENGER BOARDING IMPROVEMENTS - 2011

Key: 15566

Hwy/St: --

		Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Route: --	Planning:	\$0									
Milepoints: 0.00 to 0.00	Design:	\$0									
ACT/AREA: Land Purchase:		\$0									
LANECO Utility Reloc:		\$0									
Construction:		\$0									
MPO: CENTRAL LANE MP	Other:	\$200,000	2011	5307	\$160,000						

Description: **Total:** \$200,000 **Applicant:** LANE TRANSIT DISTRICT
NEW SHELTER PLACEMENTS AT NEW LOCATIONS AND HIGH VANDALISM LOCATIONS & ADA IMPROVEMENTS

Status: Non-Construction Project 2011
Work type: Transit

Name: LTD OPERATIONS

Key: 15565

Hwy/St: VARIOUS HIGHWAYS

		Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Route: --	Planning:	\$0									
Milepoints: 0.00 to 0.00	Design:	\$0									
ACT/AREA: Land Purchase:		\$0									
LANECO Utility Reloc:		\$0									
Construction:		\$0									
MPO: CENTRAL LANE MP	Other:	\$303,000	2008	5310	\$271,882						

Description: **Total:** \$303,000 **Applicant:** LANE TRANSIT DISTRICT
LTD OPERATIONS

Status: Non-Construction Project 2008
Work type: Transit

LANE COUNTY

Name: LTD VEHICLES AND PREVENTIVE MAINTENANCE

Key: 15564

Hwy/St: VARIOUS HIGHWAYS

		Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Route: --	Planning:	\$0									
Milepoints: 0.00 to 0.00	Design:	\$0									
ACT/AREA: Land Purchase:		\$0									
LANECO Utility Reloc:		\$0									
Construction:		\$0									
MPO: CENTRAL LANE MP Other:		\$634,000	2008	STP	\$568,888						

Description: **Total:** \$634,000 **Applicant:** LANE TRANSIT DISTRICT **Status:** Non-Construction Project 2008
 LTD VEHICLES AND PREVENTIVE MAINTENANCE **Work type:** Transit

Name: PIONEER PARKWAY EMX - 2008

Key: 15516

Hwy/St: VARIOUS HIGHWAYS

		Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Route: --	Planning:	\$0									
Milepoints: 0.00 to 0.00	Design:	\$0									
ACT/AREA: Land Purchase:		\$0									
LANECO Utility Reloc:		\$0									
Construction:		\$2,900,000	2008	OTHER	\$2,900,000						
MPO: CENTRAL LANE MP Other:		\$0									

Description: **Total:** \$2,900,000 **Applicant:** LANE TRANSIT DISTRICT **Status:** Const. scheduled to begin in 2008
 CONSTRUCTION OF THE PIONEER PARKWAY EMX CORRIDOR **Work type:** Transit

Name: PIONEER PARKWAY EMX VEHICLES

Key: 15517

Hwy/St: VARIOUS HIGHWAYS

		Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Route: --	Planning:	\$0									
Milepoints: 0.00 to 0.00	Design:	\$0									
ACT/AREA: Land Purchase:		\$0									
LANECO Utility Reloc:		\$0									
Construction:		\$0									
MPO: CENTRAL LANE MP Other:		\$800,000	2008	OTHER	\$800,000						

Description: **Total:** \$800,000 **Applicant:** LANE TRANSIT DISTRICT **Status:** Non-Construction Project 2008
 PURCHASE OF EMX VEHICLES FOR PIONEER PARKWAY CORRIDOR **Work type:** Transit

Name: BUS SUPPORT EQUIPMENT AND FACILITIES - 2010

Key: 15557

Hwy/St: VARIOUS HIGHWAYS

		Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Route: --	Planning:	\$0									
Milepoints: 0.00 to 0.00	Design:	\$0									
ACT/AREA: Land Purchase:		\$0									
LANECO Utility Reloc:		\$0									
Construction:		\$0									
MPO: CENTRAL LANE MP Other:		\$1,000,000	2010	5307	\$800,000						

Description: **Total:** \$1,000,000 **Applicant:** LANE TRANSIT DISTRICT **Status:** Non-Construction Project 2010
 EQUIPMENT PURCHASES AND FACILITIES IMPROVEMENTS IN SUPPORT OF TRANSIT OPERATIONS **Work type:** Transit

Name: BUS SUPPORT EQUIPMENT AND FACILITIES - 2011

Key: 15558

Hwy/St: VARIOUS HIGHWAYS

		Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Route: --	Planning:	\$0									
Milepoints: 0.00 to 0.00	Design:	\$0									
ACT/AREA: Land Purchase:		\$0									
LANECO Utility Reloc:		\$0									
Construction:		\$0									
MPO: CENTRAL LANE MP Other:		\$1,800,000	2011	5307	\$1,440,000						

Description: **Total:** \$1,800,000 **Applicant:** LANE TRANSIT DISTRICT **Status:** Non-Construction Project 2011
 EQUIPMENT PURCHASES AND FACILITIES IMPROVEMENTS IN SUPPORT OF TRANSIT OPERATIONS **Work type:** Transit

LANE COUNTY

Name: PASSENGER BOARDING IMPROVEMENTS - 2008

Key: 15559

Hwy/St:

Route: --

Milepoints:

0.00 to 0.00

ACT/AREA:

LANECO

MPO:

CENTRAL LANE MP

Description:

NEW SHELTER PLACEMENTS AT NEW LOCATIONS AND HIGH VANDALISM LOCATIONS & ADA IMPROVEMENTS

Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Planning: \$0									
Design: \$0									
Land Purchase: \$0									
Utility Reloc: \$0									
Construction: \$0									
Other: \$500,000	2008	5307	\$400,000						
Total:									

Applicant: LANE TRANSIT DISTRICT

Status: Non-Construction Project 2008

Work type: Transit

Name: PASSENGER BOARDING IMPROVEMENTS - 2009

Key: 15560

Hwy/St:

Route: --

Milepoints:

0.00 to 0.00

ACT/AREA:

LANECO

MPO:

CENTRAL LANE MP

Description:

NEW SHELTER PLACEMENTS AT NEW LOCATIONS AND HIGH VANDALISM LOCATIONS & ADA IMPROVEMENTS

Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Planning: \$0									
Design: \$0									
Land Purchase: \$0									
Utility Reloc: \$0									
Construction: \$0									
Other: \$1,200,000	2009	5307	\$960,000						
Total:									

Applicant: LANE TRANSIT DISTRICT

Status: Non-Construction Project 2009

Work type: Transit

Name: PASSENGER BOARDING IMPROVEMENTS - 2010

Key: 15561

Hwy/St:

Route: --

Milepoints:

0.00 to 0.00

ACT/AREA:

LANECO

MPO:

CENTRAL LANE MP

Description:

NEW SHELTER PLACEMENTS AT NEW LOCATIONS AND HIGH VANDALISM LOCATIONS & ADA IMPROVEMENTS

Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Planning: \$0									
Design: \$0									
Land Purchase: \$0									
Utility Reloc: \$0									
Construction: \$0									
Other: \$150,000	2010	5307	\$120,000						
Total:									

Applicant: LANE TRANSIT DISTRICT

Status: Non-Construction Project 2010

Work type: Transit

Name: BUS SUPPORT EQUIPMENT & FACILITIES - 2008

Key: 15216

Hwy/St: VARIOUS HIGHWAYS

Route: --

Milepoints:

0.00 to 0.00

ACT/AREA:

LANECO

MPO:

CENTRAL LANE MP

Description:

EQUIPMENT PURCHASES AND FACILITIES IMPROVEMENTS IN SUPPORT OF TRANSIT OPERATIONS

Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Planning: \$0									
Design: \$0									
Land Purchase: \$0									
Utility Reloc: \$0									
Construction: \$0									
Other: \$2,000,000	2008	5307	\$1,600,000						
Total:									

Applicant: LANE TRANSIT DISTRICT

Status: Non-Construction Project 2008

Work type: Transit

LINCOLN COUNTY

Name: OR18 SAFETY IMPROVEMENTS (MP 5.7-6.0)

Key: 14917

Hwy/St: SALMON RIVER

Route: OR-18

Total Cost: Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share:

Milepoints:	Planning:	\$0								
5.00 to 6.00	Design:	\$60,000	2007							
ACT/AREA:	Land Purchase:	\$24,000	2008	HSIP	\$22,133					
MWACT	Utility Reloc:	\$1,000	2008	HSIP	\$922					
MPO:	Construction:	\$536,000	2009	HSIP	\$494,299					
Non-MPO	Other:	\$0								

Description: Total: \$621,000 **Applicant:** ODOT

Status: Const. scheduled to begin in 2009

CONSTRUCT PAINTED MEDIAN AND RUMBLE STRIPS

Work type: Safety

Name: OR34: LINT CREEK (INDIAN SLOUGH) BRIDGE (WALDPORT)

Key: 14002

Hwy/St: ALSEA

Route: OR-34

Total Cost: Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share:

Milepoints:	Planning:	\$0								
0.55 to 0.61	Design:	\$401,000	2007							
ACT/AREA:	Land Purchase:	\$116,000	2008	HBRR	\$104,087					
CWACT	Utility Reloc:	\$0								
MPO:	Construction:	\$1,855,000	2010	HBRR	\$1,331,593	STP	\$332,898			
Non-MPO	Other:	\$0								

Description: Total: \$2,372,000 **Applicant:** ODOT

Status: Const. scheduled to begin in 2010

REPLACE BRIDGE (#04166)

Work type: Bridge

Name: US20: ELK CITY RD - EDDYVILLE ECL

Key: 12808

Hwy/St: CORVALLIS-NEWPORT

Route: US-20

Total Cost: Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share:

Milepoints:	Planning:	\$0								
16.10 to 24.50	Design:	\$0								
ACT/AREA:	Land Purchase:	\$0								
CWACT	Utility Reloc:	\$0								
MPO:	Construction:	\$0								
Non-MPO	Other:	\$900,000	2009	STATE	\$900,000					

Description: Total: \$900,000 **Applicant:** ODOT

Status: Non-Construction Project 2009

FUNDING TO FACILITATE A JURISDICTIONAL TRANSFER

Work type: Pavement Preservation

Name: US101: BIG CREEK BRIDGE #01430A

Key: 14801

Hwy/St: OREGON COAST

Route: US-101

Total Cost: Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share:

Milepoints:	Planning:	\$0								
160.05 to 160.25	Design:	\$399,000	2008	HBRR	\$358,023					
ACT/AREA:	Land Purchase:	\$0								
CWACT	Utility Reloc:	\$1,000	2010	HBRR	\$897					
MPO:	Construction:	\$785,000	2011	HBRR	\$704,381					
Non-MPO	Other:	\$0								

Description: Total: \$1,185,000 **Applicant:** ODOT

Status: Const. scheduled to begin in 2011

CATHODIC PROTECTION; REPAIR CRACKS; STRENGTHEN CROSSBEAMS

Work type: Bridge

Name: US101: YAQUINA BAY BRIDGE #01820 REPAIR

Key: 14804

Hwy/St: OREGON COAST

Route: US-101

Total Cost: Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share:

Milepoints:	Planning:	\$0								
141.33 to 142.07	Design:	\$605,000	2008	HBRR	\$542,867					
ACT/AREA:	Land Purchase:	\$0								
CWACT	Utility Reloc:	\$0								
MPO:	Construction:	\$9,529,000	2011	HBRR	\$8,550,372					
Non-MPO	Other:	\$0								

Description: Total: \$10,134,000 **Applicant:** ODOT

Status: Const. scheduled to begin in 2011

REPAIR STEEL ON BRIDGE (STRINGER FLANGE, SPANDRELS, STRINGER ENDS, WELD REPAIRS, ETC.)

Work type: Bridge

LINCOLN COUNTY

Name: US101: MILLPORT SLOUGH BRIDGE

Key: 12802

Hwy/St: OREGON COAST

Route: US-101

Total Cost: Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share:

Milepoints:	Planning:	\$0									
120.82 to 120.84	Design:	\$700,000	2004								
ACT/AREA:	Land Purchase:	\$119,000	2008						HBRR	\$106,779	
CWACT	Utility Reloc:	\$0									
MPO:	Construction:	\$4,081,000	2008						HBRR	\$3,661,881	
Non-MPO	Other:	\$0									

Description: **Total:** \$4,900,000 **Applicant:** ODOT **Status:** Const. scheduled to begin in 2008
 REPLACE BRIDGE #06579 **Work type:** Bridge

Name: US101: ALSEA BAY BRIDGE

Key: 14006

Hwy/St: OREGON COAST

Route: US-101

Total Cost: Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share:

Milepoints:	Planning:	\$0									
155.59 to 156.09	Design:	\$162,000	2006								
ACT/AREA:	Land Purchase:	\$0									
CWACT	Utility Reloc:	\$0									
MPO:	Construction:	\$1,470,000	2008	HBRR	\$1,055,225	STP	\$263,806				
Non-MPO	Other:	\$0									

Description: **Total:** \$1,632,000 **Applicant:** ODOT **Status:** Const. scheduled to begin in 2008
 PRESERVE (PAINT) FLOOR BEAMS OF BRIDGE (#01746B) **Work type:** Bridge

Name: US101: SE 16TH - SE 36TH STREET (LINCOLN CITY)

Key: 14862

Hwy/St: OREGON COAST

Route: US-101

Total Cost: Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share:

Milepoints:	Planning:	\$0									
116.72 to 116.74	Design:	\$500,000	2007								
ACT/AREA:	Land Purchase:	\$250,000	2008						NHS	\$224,325	
CWACT	Utility Reloc:	\$0									
MPO:	Construction:	\$9,574,000	2010	NHS	\$7,903,490			BIKPED	\$382,960	STATE	\$382,960
Non-MPO	Other:	\$0									

Description: **Total:** \$10,324,000 **Applicant:** ODOT **Status:** Const. scheduled to begin in 2010
 REALIGNMENT, ACCESS IMPROVEMENTS, ADDITIONAL CAPACITY AND SAFETY IMPROVEMENTS **Work type:** Modernization

LINN COUNTY

Name: OR164 @ SCRAVEL HILL RD

Key: 14930

Hwy/St: JEFFERSON

Route: OR-164

Total Cost: Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share:

Milepoints:

7.15 to 7.50

ACT/AREA:

CWACT

MPO:

Non-MPO

Description:

SAFETY IMPROVEMENTS

Planning:	\$0									
Design:	\$400,000	2006								
Land Purchase:	\$30,000	2008	HSIP	\$27,666						
Utility Reloc:	\$50,000	2008	HSIP	\$46,110						
Construction:	\$720,000	2009	HSIP	\$451,509	OTHER	\$230,400				
Other:	\$0									
Total:	\$1,200,000									

Applicant: ODOT

Status: Const. scheduled to begin in 2009

Work type: Safety

Name: I-5: SANTIAM HWY O'XING (BR #08223)

Key: 14953

Hwy/St: PACIFIC

Route: I-5

Total Cost: Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share:

Milepoints:

233.02 to 233.44

ACT/AREA:

CWACT

MPO:

Non-MPO

Description:

VERTICAL CLEARANCE IMPROVEMENTS

Planning:	\$0									
Design:	\$150,000	2007								
Land Purchase:	\$0									
Utility Reloc:	\$0									
Construction:	\$3,572,000	2009	EARMK	\$3,205,156						
Other:	\$0									
Total:	\$3,722,000									

Applicant: ODOT

Status: Const. scheduled to begin in 2009

Work type: Bridge

Name: I-5: BRIDGE VERTICAL CLEAR IMPROVEMENTS (AREA 4)

Key: 15234

Hwy/St: PACIFIC

Route: I-5

Total Cost: Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share:

Milepoints:

229.00 to 243.00

ACT/AREA:

CWACT

MPO:

Non-MPO

Description:

VERTICAL CLEARANCE IMPROVEMENTS; BRIDGES 08118, 08130, 08224, 08228

Planning:	\$0									
Design:	\$1,035,000	2007								
Land Purchase:	\$88,000	2008	EARMK	\$78,962						
Utility Reloc:	\$0									
Construction:	\$5,326,000	2009	EARMK	\$4,779,020						
Other:	\$0									
Total:	\$6,449,000									

Applicant: ODOT

Status: Const. scheduled to begin in 2009

Work type: Bridge

Name: I-5: BUTTE CREEK O'FLOW (CULVERT LINER)

Key: 15451

Hwy/St: PACIFIC

Route: I-5

Total Cost: Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share:

Milepoints:

222.65 to 222.66

ACT/AREA:

CWACT

MPO:

Non-MPO

Description:

CULVERT LINER REPLACEMENT

Planning:	\$0									
Design:	\$50,000	2009	STP	\$44,865						
Land Purchase:	\$0									
Utility Reloc:	\$0									
Construction:	\$450,000	2009	STP	\$403,785						
Other:	\$0									
Total:	\$500,000									

Applicant: ODOT

Status: Const. scheduled to begin in 2009

Work type: Culvert

Name: I-5: SANTIAM RIVER-OR34 DEVEL

Key: 14863

Hwy/St: PACIFIC

Route: I-5

Total Cost: Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share:

Milepoints:

228.00 to 240.66

ACT/AREA:

CWACT

MPO:

Non-MPO

Description:

ENVIRONMENTAL DOCUMENT WORK

Planning:	\$0									
Design:	\$2,825,000	2010	NHS	\$2,129,293	OTHER	\$452,000				
Land Purchase:	\$0									
Utility Reloc:	\$0									
Construction:	\$0									
Other:	\$0									
Total:	\$2,825,000									

Applicant: ODOT

Status: Env Doc sched. to begin in 2010

Work type: Modernization

Footnote: CITY OF ALBANY CONTRIB \$200,000/LINN CO CONTRIB \$250,000

LINN COUNTY

Name: I-5 @ OR 228 INTERCHANGE

Hwy/St: PACIFIC

Key: 15200

Route: I-5

Total Cost: Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share:

Milepoints:	Planning:	\$0									
216.34 to 217.04	Design:	\$10,000	2006								
ACT/AREA:	Land Purchase:	\$0									
CWACT	Utility Reloc:	\$0									
MPO:	Construction:	\$300,000	2008						STATE	\$300,000	
Non-MPO	Other:	\$0									

Description: Total: \$310,000 **Applicant:** ODOT
REPAIR PAVEMENT DAMAGE TO IMPROVE INTERCHANGE OPERATIONS DUE TO HEAVY TRUCK TRAFFIC

Status: Advanced from FY 2008
Work type: Operations

Name: OR22: PAMELIA RD-TWIN MEADOWS

Hwy/St: NORTH SANTIAM

Key: 14747

Route: OR-22

Total Cost: Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share:

Milepoints:	Planning:	\$0									
62.30 to 70.20	Design:	\$112,000	2009	NHS	\$100,498						
ACT/AREA:	Land Purchase:	\$0									
CWACT	Utility Reloc:	\$0									
MPO:	Construction:	\$2,376,000	2011	NHS	\$2,131,985						
Non-MPO	Other:	\$0									

Description: Total: \$2,488,000 **Applicant:** ODOT
OVERLAY

Status: Const. scheduled to begin in 2011
Work type: Pavement Preservation

Name: OR34: ROCHE STREET-WOLCOTT ROAD

Hwy/St: CORVALLIS-LEBANON

Key: 12580

Route: OR-34

Total Cost: Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share:

Milepoints:	Planning:	\$0									
0.42 to 1.21	Design:	\$464,000	2004								
ACT/AREA:	Land Purchase:	\$1,244,000	2008						NHS	\$1,116,241	
CWACT	Utility Reloc:	\$52,000	2008	NHS	\$46,660						
MPO:	Construction:	\$4,625,000	2011	EARMK	\$415,001	EARMK	\$1,784,505	HSIP	\$1,919,329	BIKPED	\$92,500
Non-MPO	Other:	\$0									

Description: Total: \$6,385,000 **Applicant:** ODOT
CONSTRUCT FRONTAGE ROADS & MULTI-USE PATH; IMPLEMENT ACCESS CONTROL

Status: Const. scheduled to begin in 2011
Work type: Safety

Footnote: Project has Bikped element

Name: OR99E: HALSEY-HARRISBURG BRIDGE REPLACEMENTS

Hwy/St: ALBANY-JUNCTION CITY

Key: 14977

Route: OR-99E

Total Cost: Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share:

Milepoints:	Planning:	\$0									
20.57 to 28.20	Design:	\$316,000	2005								
ACT/AREA:	Land Purchase:	\$35,000	2008				STP	\$23,240	HBRR	\$8,165	
CWACT	Utility Reloc:	\$0									
MPO:	Construction:	\$8,465,000	2008	EARMK	\$3,949,735	STP	\$2,658,476	HBRR	\$987,434		
Non-MPO	Other:	\$0									

Description: Total: \$8,816,000 **Applicant:** ODOT
REPLACE BRIDGES 00569,00568,00570,00608/PAVEMENT PRESERVATION BETWEEN HALSEY & HARRISBURG

Status: Const. scheduled to begin in 2008
Work type: Bridge

Footnote: Project has Preservation element

Name: OR99E: CALAPOOIA STREET TO CORVALLIS-LEBANON HWY

Hwy/St: ALBANY-JUNCTION CITY

Key: 14834

Route: OR-99E

Total Cost: Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share:

Milepoints:	Planning:	\$0									
2.90 to 8.09	Design:	\$110,000	2008	STP	\$98,703						
ACT/AREA:	Land Purchase:	\$0									
CWACT	Utility Reloc:	\$26,000	2008	STP	\$23,330						
MPO:	Construction:	\$2,094,000	2010	STP	\$1,878,946						
Non-MPO	Other:	\$0									

Description: Total: \$2,230,000 **Applicant:** ODOT
OVERLAY

Status: Const. scheduled to begin in 2010
Work type: Pavement Preservation

LINN COUNTY

Name: OR99E: OR34-HALSEY
Hwy/St: ALBANY-JUNCTION CITY

Key: 13672

Route: OR-99E

Total Cost: Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share:

Milepoints:	Planning:	\$0								
8.05 to 19.36	Design:	\$109,000	2006							
ACT/AREA:	Land Purchase:	\$1,000	2008						STP	\$897
CWACT	Utility Reloc:	\$0								
MPO:	Construction:	\$3,396,000	2008	STP	\$3,047,231					
Non-MPO	Other:	\$0								

Description: **Total:** \$3,506,000 **Applicant:** ODOT **Status:** Const. scheduled to begin in 2008
 PAVEMENT INLAY AND CHIP SEAL **Work type:** Pavement Preservation

Footnote: Project has Safety element

Name: OR99E: CHICAGO ST - SPRR (ALBANY)
Hwy/St: ALBANY-JUNCTION CITY

Key: 13664

Route: OR-99E

Total Cost: Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share:

Milepoints:	Planning:	\$0								
1.35 to 2.20	Design:	\$180,000	2006							
ACT/AREA:	Land Purchase:	\$366,000	2008	EARMK	\$65,682	EARMK	\$262,729			
CWACT	Utility Reloc:	\$0								
MPO:	Construction:	\$571,000	2008	EARMK	\$102,472	EARMK	\$409,887			
Non-MPO	Other:	\$0								

Description: **Total:** \$1,117,000 **Applicant:** ODOT **Status:** Const. scheduled to begin in 2008
 ADDITIONAL SIGNING AND ACCESS MANAGEMENT COMPONENTS **Work type:** Safety

Name: US20: OR126-SANTIAM JCT & OR126: US20-LANE CL
Hwy/St: CLEAR LAKE-BELKNAP SPRINGS

Key: 14157

Route: OR-126

Total Cost: Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share:

Milepoints:	Planning:	\$0								
0.00 to 13.02	Design:	\$294,000	2006							
ACT/AREA:	Land Purchase:	\$0								
CWACT	Utility Reloc:	\$0								
MPO:	Construction:	\$5,632,000	2008	STP	\$5,053,594					
Non-MPO	Other:	\$0								

Description: **Total:** \$5,926,000 **Applicant:** ODOT **Status:** Advanced from FY 2008
 OVERLAY **Work type:** Pavement Preservation

Name: US20: HOGG ROCK ROCKFALL MITIGATION
Hwy/St: SANTIAM

Key: 12579

Route: US-20

Total Cost: Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share:

Milepoints:	Planning:	\$0								
78.90 to 79.40	Design:	\$350,000	2006							
ACT/AREA:	Land Purchase:	\$15,000	2008						STP	\$13,460
CWACT	Utility Reloc:	\$0								
MPO:	Construction:	\$6,712,000	2009	STP	\$2,168,164				STP	\$3,854,514
Non-MPO	Other:	\$0								

Description: **Total:** \$7,077,000 **Applicant:** ODOT **Status:** Const. scheduled to begin in 2009
 CONSTRUCT ROCK FALL MITIGATION **Work type:** Operations

Name: US20: LEBANON ECL-LIBERTY RD
Hwy/St: SANTIAM

Key: 13673

Route: US-20

Total Cost: Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share:

Milepoints:	Planning:	\$0								
15.64 to 22.77	Design:	\$275,000	2006							
ACT/AREA:	Land Purchase:	\$11,000	2006							
CWACT	Utility Reloc:	\$0								
MPO:	Construction:	\$5,761,000	2008	STP	\$5,169,345					
Non-MPO	Other:	\$0								

Description: **Total:** \$6,047,000 **Applicant:** ODOT **Status:** Advanced from FY 2008
 OVERLAY **Work type:** Pavement Preservation

LINN COUNTY

Name: US20: MP 34.2 CURVE IMPROVEMENT

Key: 14754

Hwy/St: SANTIAM

Route: US-20

Total Cost: Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share:

Milepoints:	Planning:	\$0									
34.00 to 34.04	Design:	\$325,000	2008	HSIP	\$299,715						
ACT/AREA:	Land Purchase:	\$25,000	2008	HSIP	\$23,055						
CWACT	Utility Reloc:	\$1,000	2009	HSIP	\$922						
MPO:	Construction:	\$2,149,000	2011	HSIP	\$1,981,808						
Non-MPO	Other:	\$0									

Description: Total: **\$2,500,000** **Applicant:** ODOT

Status: Const. scheduled to begin in 2011

IMPROVE CURVE

Work type: Safety

Name: US20 @ BIG LAKE ROAD

Key: 14767

Hwy/St: SANTIAM

Route: US-20

Total Cost: Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share:

Milepoints:	Planning:	\$0									
79.83 to 80.05	Design:	\$15,000	2008	HSIP	\$13,833						
ACT/AREA:	Land Purchase:	\$7,000	2008	HSIP	\$6,455						
CWACT	Utility Reloc:	\$0									
MPO:	Construction:	\$253,000	2010	HSIP	\$233,317						
Non-MPO	Other:	\$0									

Description: Total: **\$275,000** **Applicant:** ODOT

Status: Const. scheduled to begin in 2010

ADD ACCELERATION LANE TAPER & CONSTRUCT DECELERATION LANE

Work type: Safety

Name: US20 @ AIRPORT ROAD (LEBANON)

Key: 13663

Hwy/St: SANTIAM

Route: US-20

Total Cost: Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share:

Milepoints:	Planning:	\$0									
14.07 to 14.17	Design:	\$136,000	2006								
ACT/AREA:	Land Purchase:	\$254,000	2008				EARMK	\$22,791	EARMK	\$182,331	
CWACT	Utility Reloc:	\$0									
MPO:	Construction:	\$543,000	2009	EARMK	\$97,447	EARMK	\$389,787				
Non-MPO	Other:	\$0									

Description: Total: **\$933,000** **Applicant:** ODOT

Status: Const. scheduled to begin in 2009

ADD RIGHT-TURN LANE ON AIRPORT RD AND ADJUST SIGNAL

Work type: Safety

Name: ALBANY MULTIMODAL TRANSIT STATION PATH

Key: 14536

Hwy/St: ALBANY-JUNCTION CITY

Route: --

Total Cost: Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share:

Milepoints:	Planning:	\$0									
2.00 to 2.00	Design:	\$60,000	2006								
ACT/AREA:	Land Purchase:	\$10,000	2008						EARMK	\$8,973	
CWACT	Utility Reloc:	\$0									
MPO:	Construction:	\$570,000	2009					EARMK	\$102,292	EARMK	\$409,169
Non-MPO	Other:	\$0									

Description: Total: **\$640,000** **Applicant:** CITY OF ALBANY

Status: Const. scheduled to begin in 2009

CONSTRUCT PATH

Work type: Bicycle/Pedestrian

Name: CALAPOOIA R (LINN WEST DRIVE) BRIDGE

Key: 14997

Hwy/St: LINN WEST DRIVE

Route: --

Total Cost: Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share:

Milepoints:	Planning:	\$0									
2.28 to 2.34	Design:	\$238,000	2010	HBRR	\$213,557						
ACT/AREA:	Land Purchase:	\$113,000	2010	HBRR	\$101,395						
CWACT	Utility Reloc:	\$0									
MPO:	Construction:	\$1,711,000	2011	HBRR	\$1,535,280						
Non-MPO	Other:	\$0									

Description: Total: **\$2,062,000** **Applicant:** LINN COUNTY

Status: Const. scheduled to begin in 2011

REPLACE BRIDGE #12551

Work type: Bridge

LINN COUNTY

Name: HAMILTON CR (UPPER BERLIN RD) BRIDGE

Key: 14787

Hwy/St: UPPER BERLIN RD

		Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Route: --	Planning:	\$0									
Milepoints: 9.18 to 9.25	Design:	\$239,000	2010	HBRR	\$214,455						
ACT/AREA: Land Purchase:		\$62,000	2010	HBRR	\$55,633						
CWACT: Utility Reloc:		\$0									
MPO: Construction:		\$1,719,000	2011	HBRR	\$1,542,459						
Non-MPO: Other:		\$0									

Description: **Total:** \$2,020,000 **Applicant:** LINN COUNTY **Status:** Const. scheduled to begin in 2011
 REPLACE BRIDGE #11956 **Work type:** Bridge

Name: CALAPOOIA RIVER (MCCLUN ROAD) BRIDGE

Key: 15001

Hwy/St: MCCLUN RD

		Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Route: --	Planning:	\$0									
Milepoints: 0.00 to 0.30	Design:	\$195,000	2010	HBRR	\$174,974						
ACT/AREA: Land Purchase:		\$51,000	2010	HBRR	\$45,762						
CWACT: Utility Reloc:		\$0									
MPO: Construction:		\$1,398,000	2011	HBRR	\$1,254,425						
Non-MPO: Other:		\$0									

Description: **Total:** \$1,644,000 **Applicant:** LINN COUNTY **Status:** Const. scheduled to begin in 2011
 REPLACE BRIDGE #12853 **Work type:** Bridge

Name: S SANTIAM RIVER, HIGH DECK RD (SHORT) COVERED BR

Key: 15645

Hwy/St: VARIOUS HIGHWAYS

		Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Route: --	Planning:	\$0									
Milepoints: 1.66 to 1.68	Design:	\$25,000	2009	NHCBP	\$22,433						
ACT/AREA: Land Purchase:		\$0									
CWACT: Utility Reloc:		\$0									
MPO: Construction:		\$105,000	2009	NHCBP	\$94,217						
Non-MPO: Other:		\$0									

Description: **Total:** \$130,000 **Applicant:** LINN COUNTY **Status:** Const. scheduled to begin in 2009
 REPLACE RAFTERS & FROOF; REMOVE ASPHALT & REPLACE WITH TIMBER
 TECK BR #14025 **Work type:** Bridge

Name: THOMAS CRK, CAMP MORRISON RD (HANNAH) COVERED BR

Key: 15649

Hwy/St: VARIOUS HIGHWAYS

		Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Route: --	Planning:	\$0									
Milepoints: 0.06 to 0.08	Design:	\$152,000	2009	NHCBP	\$136,390						
ACT/AREA: Land Purchase:		\$0									
CWACT: Utility Reloc:		\$0									
MPO: Construction:		\$636,000	2009	NHCBP	\$570,683						
Non-MPO: Other:		\$0									

Description: **Total:** \$788,000 **Applicant:** LINN COUNTY **Status:** Const. scheduled to begin in 2009
 STRUCTURAL REPAIR; RESTORE EXTERIOR; ROOF & DECK; EROSION
 CONTROL; BR RAIL BR#12943 **Work type:** Bridge

Name: CRABTREE CR HUNGRY HILL DR (HOFFMAN) COVERED BR

Key: 15650

Hwy/St: VARIOUS HIGHWAYS

		Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Route: --	Planning:	\$0									
Milepoints: 1.61 to 1.63	Design:	\$125,000	2009	NHCBP	\$112,163						
ACT/AREA: Land Purchase:		\$0									
CWACT: Utility Reloc:		\$0									
MPO: Construction:		\$651,000	2009	NHCBP	\$584,142						
Non-MPO: Other:		\$0									

Description: **Total:** \$776,000 **Applicant:** LINN COUNTY **Status:** Const. scheduled to begin in 2009
 STRUCTURAL REPAIR; RESTORE EXTERIOR; ROOF & DECK; EROSION
 CONTROL; BR RAIL; BR# 01724 **Work type:** Bridge

LINN COUNTY

Name: CRABTREE CREEK (GILKEY RD) BRIDGE

Key: 14998

Hwy/St: GILKEY RD

		Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Route: --	Planning:	\$0									
Milepoints: 2.52 to 2.58	Design:	\$239,000	2010	HBRR	\$214,455						
ACT/AREA:	Land Purchase:	\$72,000	2010	HBRR	\$64,606						
CWACT:	Utility Reloc:	\$0									
MPO:	Construction:	\$2,029,000	2011	HBRR	\$1,820,622						
Non-MPO:	Other:	\$0									

Description: Total: \$2,340,000 **Applicant:** LINN COUNTY **Status:** Const. scheduled to begin in 2011
 REPLACE BRIDGE #12805 **Work type:** Bridge

Name: SWEET HOME CULVERT REPLACEMENT

Key: 14712

Hwy/St:

		Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Route: --	Planning:	\$0									
Milepoints: 0.00 to 0.00	Design:	\$0									
ACT/AREA:	Land Purchase:	\$0									
CWACT:	Utility Reloc:	\$0									
MPO:	Construction:	\$145,000	2009	EARMK	\$26,022	EARMK	\$104,087				
Non-MPO:	Other:	\$0									

Description: Total: \$145,000 **Applicant:** CITY OF SWEET HOME **Status:** Const. scheduled to begin in 2009
 CULVERT REPLACEMENT SAFETEA-LU EARMARK **Work type:** Culvert

Name: OR228 & MAIN ST SIDEWALK/LANDSCAPE (BROWNSVILLE)

Key: 15477

Hwy/St:

		Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Route: --	Planning:	\$0									
Milepoints: 0.00 to 0.00	Design:	\$127,000	2009	ENHANC	\$113,957						
ACT/AREA:	Land Purchase:	\$3,000	2010	ENHANC	\$2,692						
CWACT:	Utility Reloc:	\$0									
MPO:	Construction:	\$817,000	2011	ENHANC	\$733,094						
Non-MPO:	Other:	\$0									

Description: Total: \$947,000 **Applicant:** LINN CO/CITY OF BROWNSVILLE **Status:** Const. scheduled to begin in 2011
 SIDEWALK/LANDSCAPE ENHANCEMENT PROJECT **Work type:** Enhancement

Name: ALBANY IMMEDIATE OPPORTUNITY FUNDS PROJ (PEPSICO)

Key: 15325

Hwy/St: VARIOUS HIGHWAYS

		Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Route: --	Planning:	\$0									
Milepoints: 0.00 to 0.00	Design:	\$0									
ACT/AREA:	Land Purchase:	\$0									
CWACT:	Utility Reloc:	\$0									
MPO:	Construction:	\$1,000,000	2008							IOF	\$1,000,000
Non-MPO:	Other:	\$0									

Description: Total: \$1,000,000 **Applicant:** CITY OF ALBANY **Status:** Const. scheduled to begin in 2008
 ROAD IMPROVEMENTS TO SUPPORT PEPSICO PLANT **Work type:** Immed. Opportunity Fund

Name: RENEWAL OF TRESTLE BRIDGE - ALBANY

Key: 14074

Hwy/St:

		Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Route: --	Planning:	\$0									
Milepoints: 0.00 to 0.00	Design:	\$0									
ACT/AREA:	Land Purchase:	\$0									
CWACT:	Utility Reloc:	\$0									
MPO:	Construction:	\$8,359,000	2008	EARMK	\$1,500,106	EARMK	\$6,000,425				
Non-MPO:	Other:	\$0									

Description: Total: \$8,359,000 **Applicant:** PORTLAND & WESTERN RAILROAD **Status:** Const. scheduled to begin in 2008
 RENEWAL TRESTLE BRIDGE - RAIL FUNDS **Work type:** Modernization

LINN COUNTY

Name: TDM PROGRAM 2008 (CORVALLIS)

Key: 13682

Hwy/St: VARIOUS HIGHWAYS

		Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Route: --	Planning:	\$0									
Milepoints: 0.00 to 0.00	Design:	\$0									
ACT/AREA:	Land Purchase:	\$0									
CWACT:	Utility Reloc:	\$0									
	Construction:	\$0									
MPO: CORVALLIS MPO	Other:	\$45,000	2008	STP	\$40,379						

Description: Total: \$45,000 Applicant: ODOT
TDM PROGRAM FOR CITY OF CORVALLIS USING FED FY 07-08 FUNDS; MATCH PAID BY LOCAL AGENCY

Status: Non-Construction Project 2008
Work type: Operations

Name: TDM PROGRAM 2008 (CASCADES WEST COG)

Key: 13680

Hwy/St: VARIOUS HIGHWAYS

		Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Route: --	Planning:	\$0									
Milepoints: 0.00 to 0.00	Design:	\$0									
ACT/AREA:	Land Purchase:	\$0									
CWACT:	Utility Reloc:	\$0									
	Construction:	\$0									
MPO: Non-MPO	Other:	\$67,000	2008	STP	\$60,119						

Description: Total: \$67,000 Applicant: ODOT
TDM PROGRAM USING FED FY 2007-08 FUNDS; MATCH PAID BY LOCAL AGENCY

Status: Non-Construction Project 2008
Work type: Operations

Name: TDM PROGRAM 2009 (CASCADES WEST COG)

Key: 13681

Hwy/St: VARIOUS HIGHWAYS

		Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Route: --	Planning:	\$0									
Milepoints: 0.00 to 0.00	Design:	\$0									
ACT/AREA:	Land Purchase:	\$0									
CWACT:	Utility Reloc:	\$0									
	Construction:	\$0									
MPO: Non-MPO	Other:	\$67,000	2009	STP	\$60,119						

Description: Total: \$67,000 Applicant: ODOT
TDM PROGRAM USING FED FY 2008-09 FUNDS; MATCH PAID BY LOCAL AGENCY

Status: Non-Construction Project 2009
Work type: Operations

Name: TDM PROGRAM 2011 (CASCADES WEST COG)

Key: 14883

Hwy/St: VARIOUS HIGHWAYS

		Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Route: --	Planning:	\$0									
Milepoints: 0.00 to 0.00	Design:	\$0									
ACT/AREA:	Land Purchase:	\$0									
CWACT:	Utility Reloc:	\$0									
	Construction:	\$0									
MPO: Non-MPO	Other:	\$71,000	2011	STP	\$63,708						

Description: Total: \$71,000 Applicant: ODOT
TDM PROGRAM USING FED FY 2010-11 FUNDS; MATCH PAID BY LOCAL AGENCY

Status: Non-Construction Project 2011
Work type: Operations

Name: TDM PROGRAM 2010 (CORVALLIS)

Key: 14884

Hwy/St: VARIOUS HIGHWAYS

		Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Route: --	Planning:	\$0									
Milepoints: 0.00 to 0.00	Design:	\$0									
ACT/AREA:	Land Purchase:	\$0									
CWACT:	Utility Reloc:	\$0									
	Construction:	\$0									
MPO: CORVALLIS MPO	Other:	\$48,000	2010	STP	\$43,070						

Description: Total: \$48,000 Applicant: ODOT
TDM PROGRAM FOR CITY OF CORVALLIS USING FED FY 09-10 FUNDS; MATCH PAID BY LOCAL AGENCY

Status: Non-Construction Project 2010
Work type: Operations

LINN COUNTY

Name: TDM PROGRAM 2009 (CORVALLIS)

Key: 13683

Hwy/St: VARIOUS HIGHWAYS

		Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Route: --	Planning:	\$0									
Milepoints: 0.00 to 0.00	Design:	\$0									
ACT/AREA:	Land Purchase:	\$0									
CWACT:	Utility Reloc:	\$0									
	Construction:	\$0									
MPO: CORVALLIS MPO	Other:	\$45,000	2009	STP	\$40,379						

Description: Total: \$45,000 **Applicant:** ODOT
TDM PROGRAM FOR CITY OF CORVALLIS USING FED FY 08-09 FUNDS; MATCH PAID BY LOCAL AGENCY

Status: Non-Construction Project 2009
Work type: Operations

Name: TDM PROGRAM 2010 (CASCADES WEST COG)

Key: 14882

Hwy/St: VARIOUS HIGHWAYS

		Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Route: --	Planning:	\$0									
Milepoints: 0.00 to 0.00	Design:	\$0									
ACT/AREA:	Land Purchase:	\$0									
CWACT:	Utility Reloc:	\$0									
	Construction:	\$0									
MPO: Non-MPO	Other:	\$71,000	2010	STP	\$63,708						

Description: Total: \$71,000 **Applicant:** ODOT
TDM PROGRAM USING FED FY 2009-10 FUNDS; MATCH PAID BY LOCAL AGENCY

Status: Non-Construction Project 2010
Work type: Operations

Name: TDM PROGRAM 2011 (CORVALLIS)

Key: 14885

Hwy/St: VARIOUS HIGHWAYS

		Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Route: --	Planning:	\$0									
Milepoints: 0.00 to 0.00	Design:	\$0									
ACT/AREA:	Land Purchase:	\$0									
CWACT:	Utility Reloc:	\$0									
	Construction:	\$0									
MPO: CORVALLIS MPO	Other:	\$48,000	2011	STP	\$43,070						

Description: Total: \$48,000 **Applicant:** ODOT
TDM PROGRAM FOR CITY OF CORVALLIS USING FED FY 10-11 FUNDS; MATCH PAID BY LOCAL AGENCY

Status: Non-Construction Project 2011
Work type: Operations

Name: US20: LANDSLIDE STUDY

Key: 14076

Hwy/St: SANTIAM

		Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Route: --	Planning:	\$1,250,000	2008	EARMK	\$897,300	OTHER	\$250,000				
Milepoints: 0.00 to 0.00	Design:	\$0									
ACT/AREA:	Land Purchase:	\$0									
CWACT:	Utility Reloc:	\$0									
	Construction:	\$0									
MPO: Non-MPO	Other:	\$0									

Description: Total: \$1,250,000 **Applicant:** LINN COUNTY/USFS
US20 BETWEEN CASCADE & SANTIAM PASS TO DEVELOP LONG-TERM STRATEGY 7-8 MI SHEEP CR, RAM CR

Status: Study 2008
Work type: Planning

Name: HACKLEMAN CREEK OLD GROWTH VISITOR SITE

Key: 14091

Hwy/St:

		Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Route: --	Planning:	\$0									
Milepoints: 0.00 to 0.00	Design:	\$0									
ACT/AREA:	Land Purchase:	\$0									
CWACT:	Utility Reloc:	\$0									
	Construction:	\$370,000	2008	FLHP	\$370,000						
MPO: Non-MPO	Other:	\$0									

Description: Total: \$370,000 **Applicant:** WFLHD
RECONSTRUCT PARKING, ACCESS TRAILS, VISITOR INFO.

Status: Const. scheduled to begin in 2008
Work type: Special Programs

LINN COUNTY

Name: SANTIAM HWY INTERPRETIVE PROJECT

Key: 14106

Hwy/St:

Route: --

Milepoints:

0.00 to 0.00

ACT/AREA:

CWACT

MPO:

Non-MPO

Description:

INSTALL INTERPRETIVE SIGNS AT LAVA LAKE AND TOMBSTONE TRAILHEADS

	Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Planning:	\$0									
Design:	\$0									
Land Purchase:	\$0									
Utility Reloc:	\$0									
Construction:	\$69,000	2010	FLHP	\$69,000						
Other:	\$0									
Total:	\$69,000									

Applicant: WFLHD

Status: Const. scheduled to begin in 2010

Work type: Special Programs

Name: ALBANY MULTIMODAL TRANSIT STATION BLDG REHAB

Key: 14538

Hwy/St:

Route: --

Milepoints:

0.00 to 0.00

ACT/AREA:

CWACT

MPO:

Non-MPO

Description:

REHABILITATE TRANSIT STATION BUILDING

	Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Planning:	\$0									
Design:	\$200,000	2007								
Land Purchase:	\$0									
Utility Reloc:	\$0									
Construction:	\$1,392,000	2008						5309	\$1,113,600	
Other:	\$0									
Total:	\$1,592,000									

Applicant: CITY OF ALBANY

Status: Const. scheduled to begin in 2008

Work type: Transit

Name: ALBANY PARK AND RIDE LOT

Key: 14537

Hwy/St:

Route: --

Milepoints:

0.00 to 0.00

ACT/AREA:

CWACT

MPO:

Non-MPO

Description:

BUILD PARK & RIDE LOT

	Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Planning:	\$0									
Design:	\$110,000	2006								
Land Purchase:	\$0									
Utility Reloc:	\$0									
Construction:	\$885,000	2008						5309	\$708,000	
Other:	\$0									
Total:	\$995,000									

Applicant: CITY OF ALBANY

Status: Const. scheduled to begin in 2008

Work type: Transit

MARION COUNTY

Name: OR22 @ GROVE ST & OR226 (MEHAMA)

Key: 14753

Hwy/St: NORTH SANTIAM

Route: OR-226

Total Cost: Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share:

Milepoints:	Planning:	\$0									
22.37 to 22.38	Design:	\$39,000	2008	HSIP	\$35,966						
ACT/AREA:	Land Purchase:	\$15,000	2008	HSIP	\$13,833						
MWACT	Utility Reloc:	\$0									
MPO:	Construction:	\$400,000	2010	HSIP	\$368,880						
Non-MPO	Other:	\$0									

Description: **Total:** \$454,000 **Applicant:** ODOT

Status: Const. scheduled to begin in 2010

WIDENING HIGHWAY, ADDING GUARDRAIL & CONCRETE BARRIER

Work type: Safety

Name: I-5: MILL CR - MILL CR O'FLOW FISH PASSAGE (SALEM)

Key: 14975

Hwy/St: PACIFIC

Route: I-5

Total Cost: Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share:

Milepoints:	Planning:	\$0									
252.50 to 253.50	Design:	\$334,000	2006								
ACT/AREA:	Land Purchase:	\$125,000	2007								
MWACT	Utility Reloc:	\$0									
MPO:	Construction:	\$1,114,000	2008			NHS	\$279,886	NHS	\$719,706		
SALEM-KEIZER MPO	Other:	\$0									

Description: **Total:** \$1,573,000 **Applicant:** ODOT

Status: Const. scheduled to begin in 2008

IMPROVE CONNECTION FOR FISH BETWEEN MILL CR & PONDS

Work type: Environmental

Name: I-5 @ KUEBLER INTERCHANGE IMPROVEMENTS

Key: 14054

Hwy/St: PACIFIC

Route: I-5

Total Cost: Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share:

Milepoints:	Planning:	\$0									
251.46 to 252.06	Design:	\$840,000	2006								
ACT/AREA:	Land Purchase:	\$150,000	2007								
MWACT	Utility Reloc:	\$100,000	2007								
MPO:	Construction:	\$4,310,000	2008	OTIA III	\$4,310,000						
SALEM-KEIZER MPO	Other:	\$0									

Description: **Total:** \$5,400,000 **Applicant:** ODOT

Status: Const. scheduled to begin in 2008

KUEBLER INTCHG IMPROVEMENTS TO FACILITATE DEVELOPMENT @ THE MILL CR INDUSTRIAL SITE

Work type: Modernization

Name: I-5: BATTLE CREEK - N JEFFERSON

Key: 13884

Hwy/St: PACIFIC

Route: I-5

Total Cost: Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share:

Milepoints:	Planning:	\$0									
244.68 to 249.37	Design:	\$519,000	2007								
ACT/AREA:	Land Purchase:	\$0									
MWACT	Utility Reloc:	\$0									
MPO:	Construction:	\$13,500,000	2009	IM	\$12,449,700						
SALEM-KEIZER MPO	Other:	\$0									

Description: **Total:** \$14,019,000 **Applicant:** ODOT

Status: Const. scheduled to begin in 2009

PAVEMENT PRESERVATION

Work type: Pavement Preservation

Name: OR22: CORDON ROAD SE O'XING (BRIDGE #08473)

Key: 14846

Hwy/St: NORTH SANTIAM

Route: OR-22

Total Cost: Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share:

Milepoints:	Planning:	\$0									
2.72 to 2.92	Design:	\$268,000	2007								
ACT/AREA:	Land Purchase:	\$30,000	2008	EARMK	\$26,919						
MWACT	Utility Reloc:	\$0									
MPO:	Construction:	\$3,484,000	2008	EARMK	\$3,126,193						
SALEM-KEIZER MPO	Other:	\$0									

Description: **Total:** \$3,782,000 **Applicant:** ODOT

Status: Const. scheduled to begin in 2008

RAISE BRIDGE #08473

Work type: Bridge

MARION COUNTY

Name: OR22: 72ND AVENUE SE O'XING (BRIDGE #08074)

Key: 14844

Hwy/St: NORTH SANTIAM

Route: OR-22

Total Cost: Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share:

Milepoints:

5.82 to 6.02

ACT/AREA:

MWACT

MPO:

Non-MPO

Description:

RAISE BRIDGE #08074

Planning:	\$0									
Design:	\$188,000	2008	EARMK	\$168,692						
Land Purchase:	\$161,000	2008	EARMK	\$144,465						
Utility Reloc:	\$0									
Construction:	\$2,338,000	2008	EARMK	\$2,097,887						
Other:	\$0									
Total:	\$2,687,000									

Applicant: ODOT

Status: Const. scheduled to begin in 2008

Work type: Bridge

Name: OR22: ALBUS ROAD SE O'XING (BRIDGE #08077)

Key: 14845

Hwy/St: NORTH SANTIAM

Route: OR-22

Total Cost: Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share:

Milepoints:

9.94 to 10.14

ACT/AREA:

MWACT

MPO:

Non-MPO

Description:

RAISE BRIDGE #08077

Planning:	\$0									
Design:	\$224,000	2007								
Land Purchase:	\$482,000	2008	EARMK	\$432,499						
Utility Reloc:	\$0									
Construction:	\$2,827,000	2008	EARMK	\$2,536,667						
Other:	\$0									
Total:	\$3,533,000									

Applicant: ODOT

Status: Const. scheduled to begin in 2008

Work type: Bridge

Name: OR22 @ SUBLIMITY INTERCHANGE

Key: 13658

Hwy/St: NORTH SANTIAM

Route: OR-22

Total Cost: Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share:

Milepoints:

12.76 to 13.66

ACT/AREA:

MWACT

MPO:

Non-MPO

Description:

PARTIAL INTERCHANGE RECONSTRUCTION

Planning:	\$0									
Design:	\$850,000	2006								
Land Purchase:	\$130,000	2006								
Utility Reloc:	\$500,000	2007								
Construction:	\$17,514,000	2008	OTIA III	\$5,604,480	EARMK	\$1,728,684	NHS	\$3,928,828	NHS	\$5,028,900
Other:	\$0									
Total:	\$18,994,000									

Applicant: ODOT

Status: Const. scheduled to begin in 2008

Work type: Modernization

Name: OR22 @ CORDON RD VMS & HWY ADVISORY RADIO

Key: 14784

Hwy/St: NORTH SANTIAM

Route: OR-22

Total Cost: Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share:

Milepoints:

2.82 to 2.83

ACT/AREA:

MWACT

MPO:

SALEM-KEIZER MPO

Description:

INSTALL VARIABLE MESSAGE SIGN AND HIGHWAY ADVISORY RADIO

Planning:	\$0									
Design:	\$35,000	2008	STP	\$31,406						
Land Purchase:	\$0									
Utility Reloc:	\$0									
Construction:	\$165,000	2010	STP	\$148,055						
Other:	\$0									
Total:	\$200,000									

Applicant: ODOT

Status: Const. scheduled to begin in 2010

Work type: Operations

Name: OR22: I-5 TO JOSEPH STREET

Key: 14788

Hwy/St: NORTH SANTIAM

Route: OR-22

Total Cost: Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share:

Milepoints:

1.67 to 5.16

ACT/AREA:

MWACT

MPO:

SALEM-KEIZER MPO

Description:

OVERLAY

Planning:	\$0									
Design:	\$76,000	2008	NHS	\$68,195						
Land Purchase:	\$0									
Utility Reloc:	\$0									
Construction:	\$1,796,000	2010	NHS	\$1,611,551						
Other:	\$0									
Total:	\$1,872,000									

Applicant: ODOT

Status: Const. scheduled to begin in 2010

Work type: Pavement Preservation

MARION COUNTY

Name: OR22: SANTIAM AVENUE-MP 55

Key: 14790

Hwy/St: NORTH SANTIAM

Route: OR-22

Total Cost: Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share:

Milepoints:	Planning:	\$0								
50.60 to 55.00	Design:	\$110,000	2009	NHS	\$98,703					
ACT/AREA:	Land Purchase:	\$0								
MWACT	Utility Reloc:	\$0								
MPO:	Construction:	\$2,224,000	2011	NHS	\$1,995,595					
Non-MPO	Other:	\$0								

Description: **Total:** \$2,334,000 **Applicant:** ODOT **Status:** Const. scheduled to begin in 2011
Work type: Pavement Preservation
 OVERLAY

Name: OR99E: PUDDING RIVER RELIEF CHANNEL BR #01830

Key: 14805

Hwy/St: PACIFIC EAST

Route: OR-99E

Total Cost: Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share:

Milepoints:	Planning:	\$0								
24.71 to 24.91	Design:	\$111,000	2008	HBRR	\$99,600					
ACT/AREA:	Land Purchase:	\$32,000	2009	HBRR	\$28,714					
MWACT	Utility Reloc:	\$0								
MPO:	Construction:	\$1,490,000	2010	HBRR	\$1,336,977					
Non-MPO	Other:	\$0								

Description: **Total:** \$1,633,000 **Applicant:** ODOT **Status:** Const. scheduled to begin in 2010
Work type: Bridge
 REPAIR CRACKS IN CAPS & COLUMNS; SEISMIC RETROFIT; RETROFIT RAILS

Name: OR99E: NORTH CITY LIMITS - D ST (HUBBARD)

Key: 15472

Hwy/St: PACIFIC EAST

Route: OR-99E

Total Cost: Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share:

Milepoints:	Planning:	\$0								
28.90 to 29.30	Design:	\$199,000	2007							
ACT/AREA:	Land Purchase:	\$3,000	2009	ENHANC	\$2,692					
MWACT	Utility Reloc:	\$0								
MPO:	Construction:	\$789,000	2010	ENHANC	\$707,970					
Non-MPO	Other:	\$0								

Description: **Total:** \$991,000 **Applicant:** CITY OF HUBBARD **Status:** Const. scheduled to begin in 2010
Work type: Enhancement
 SIDEWALK, LANDSCAPING, LIGHTING

Name: OR99E: AURORA-SALEM PAVING & SAFETY IMPROVEMENTS

Key: 13624

Hwy/St: PACIFIC EAST

Route: OR-99E

Total Cost: Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share:

Milepoints:	Planning:	\$0								
24.93 to 45.89	Design:	\$630,000	2005							
ACT/AREA:	Land Purchase:	\$605,000	2008					STP	\$542,867	
MWACT	Utility Reloc:	\$2,000	2008					STP	\$1,795	
MPO:	Construction:	\$7,910,000	2008		HEP	\$498,330	STP	\$1,419,529	STP	\$5,181,279
Non-MPO	Other:	\$0								

Description: **Total:** \$9,147,000 **Applicant:** ODOT **Status:** Const. scheduled to begin in 2008
Work type: Pavement Preservation
 PVMT O'LAY/RAISE MEDIAN JEFFERSON-JAMES; SIGNLIMPRV/YOUNG
 ST;ILLUM HARDCASTLE, LINCOLN, AZTEC

Footnote: Project has Safety element

Name: OR99E @ CHECKERBOARD RD

Key: 14204

Hwy/St: PACIFIC EAST

Route: OR-99E

Total Cost: Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share:

Milepoints:	Planning:	\$0								
36.80 to 37.18	Design:	\$173,000	2006							
ACT/AREA:	Land Purchase:	\$218,000	2008					STP	\$195,611	
MWACT	Utility Reloc:	\$0								
MPO:	Construction:	\$789,000	2009					TSP	\$789,000	
Non-MPO	Other:	\$0								

Description: **Total:** \$1,180,000 **Applicant:** ODOT **Status:** Const. scheduled to begin in 2009
Work type: Safety
 "T" UP INTERSECTION, CONSTRUCT TURN LANE

MARION COUNTY

Name: OR99E @ BELLE PASSI ROAD

Hwy/St: PACIFIC EAST

Key: 14755

Route: OR-99E

Total Cost: Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share:

Milepoints:

33.90 to 34.20

ACT/AREA:

MWACT

MPO:

Non-MPO

Description:

CONSTRUCT TWO WAY CENTER TURN LANE

Planning:	\$0									
Design:	\$100,000	2008	HSIP	\$92,220						
Land Purchase:	\$27,000	2008	HSIP	\$24,899						
Utility Reloc:	\$0									
Construction:	\$1,049,000	2010	HSIP	\$967,388						
Other:	\$0									

Applicant: ODOT

Status: Const. scheduled to begin in 2010

Work type: Safety

Name: OR99BUSINESS: VERDA LANE-CHERRY AVE

Hwy/St: SALEM

Key: 13659

Route: OR-99E

Total Cost: Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share:

Milepoints:

1.45 to 2.70

ACT/AREA:

MWACT

MPO:

SALEM-KEIZER MPO

Description:

INTERSECTION IMPROVEMENTS INCLUDING SIGNING & SIGNAL MODIFICATIONS

Planning:	\$0									
Design:	\$105,000	2007								
Land Purchase:	\$1,000	2008	HEP	\$900						
Utility Reloc:	\$0									
Construction:	\$1,132,000	2009	HEP	\$1,018,800						
Other:	\$0									

Total: \$1,238,000

Applicant: ODOT

Status: Const. scheduled to begin in 2009

Work type: Safety

Name: OR213: BUTTE CREEK (JACKS) BRIDGE #01597

Hwy/St: CASCADE SOUTH

Key: 14803

Route: OR-213

Total Cost: Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share:

Milepoints:

24.10 to 24.30

ACT/AREA:

MWACT

MPO:

Non-MPO

Description:

REPLACE BRIDGE #01597

Planning:	\$0									
Design:	\$250,000	2009	HBRR	\$224,325						
Land Purchase:	\$9,000	2010	HBRR	\$8,076						
Utility Reloc:	\$0									
Construction:	\$3,278,000	2011	HBRR	\$2,941,349						
Other:	\$0									

Total: \$3,537,000

Applicant: ODOT

Status: Const. scheduled to begin in 2011

Work type: Bridge

Footnote: BRIDGE IS ON MARION/CLACKAMAS CO LINE

Name: OR214: FRONT STREET RAMP - PROGRESS WAY SIDEWALK

Hwy/St: HILLSBORO-SILVERTON

Key: 14708

Route: OR-214

Total Cost: Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share:

Milepoints:

36.90 to 38.91

ACT/AREA:

MWACT

MPO:

Non-MPO

Description:

SIDEWALK, LANDSCAPING, PED REFUGE MEDIAN

Planning:	\$0									
Design:	\$109,000	2007								
Land Purchase:	\$38,000	2008	ENHANC	\$34,097						
Utility Reloc:	\$0									
Construction:	\$735,000	2009	ENHANC	\$659,516						
Other:	\$0									

Total: \$882,000

Applicant: CITY OF WOODBURN

Status: Const. scheduled to begin in 2009

Work type: Enhancement

Name: OR214 @ SETTLEMIER/BOONES FERRY (WOODBURN)114179

Hwy/St: HILLSBORO-SILVERTON

Key: 13109

Route: OR-214

Total Cost: Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share:

Milepoints:

37.77 to 37.87

ACT/AREA:

MWACT

MPO:

Non-MPO

Description:

RECONFIGURE INTERSECTION; ADD CURB. SFTY FND SWILL SUPPLEMENT CITY FUNDS.

Planning:	\$0									
Design:	\$0									
Land Purchase:	\$0									
Utility Reloc:	\$0									
Construction:	\$540,000	2008				OTHER	\$340,200	HEP	\$179,820	
Other:	\$0									

Total: \$540,000

Applicant: CITY OF WOODBURN

Status: Const. scheduled to begin in 2008

Work type: Safety

MARION COUNTY

Name: OR214: SILVER CR FALLS HWY @ CASCADE HWY

Key: 14766

Hwy/St: SILVER CREEK FALLS

Route: OR-214

Total Cost: Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share:

Milepoints:	Planning:	\$0									
15.40 to 15.41	Design:	\$67,000	2008	HSIP	\$61,787						
ACT/AREA:	Land Purchase:	\$183,000	2008	HSIP	\$168,763						
MWACT	Utility Reloc:	\$0									
MPO:	Construction:	\$1,250,000	2010	HSIP	\$1,152,750						
Non-MPO	Other:	\$0									

Description: **Total:** \$1,500,000 **Applicant:** ODOT **Status:** Const. scheduled to begin in 2010
ALIGNMENT CORRECTION TO IMPROVE SIGHT DISTANCE **Work type:** Safety

Name: CHEMAWA RD(RIVER RD-KEIZER RAPIDS PK)BIKE & SWALKS

Key: 14316

Hwy/St:

Route: --

Total Cost: Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share:

Milepoints:	Planning:	\$0									
0.00 to 0.00	Design:	\$223,000	2009						STP-U	\$200,098	
ACT/AREA:	Land Purchase:	\$0									
MWACT	Utility Reloc:	\$0									
MPO:	Construction:	\$765,000	2010	STP-U	\$686,435						
SALEM-KEIZER MPO	Other:	\$0									

Description: **Total:** \$988,000 **Applicant:** CITY OF KEIZER **Status:** Const. scheduled to begin in 2010
CONSTRUCT BIKELANES AND SIDEWALKS ON CHEMAWA RD FROM RIVER RD TO KEIZER RAPIDS PARK **Work type:** Bicycle/Pedestrian

Name: MILL CREEK (CAPITOL ST NE) BRIDGE (SALEM)

Key: 14242

Hwy/St:

Route: --

Total Cost: Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share:

Milepoints:	Planning:	\$0									
0.00 to 0.00	Design:	\$371,000	2007								
ACT/AREA:	Land Purchase:	\$47,000	2008	HBRR	\$42,173						
MWACT	Utility Reloc:	\$0									
MPO:	Construction:	\$2,600,000	2009	HBRR	\$2,332,980						
SALEM-KEIZER MPO	Other:	\$0									

Description: **Total:** \$3,018,000 **Applicant:** CITY OF SALEM **Status:** Const. scheduled to begin in 2009
REPLACE BRIDGE **Work type:** Bridge

Name: MILL CREEK (COTTAGE ST) BRIDGE (SALEM)

Key: 12545

Hwy/St: COTTAGE STREET NE

Route: --

Total Cost: Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share:

Milepoints:	Planning:	\$0									
0.00 to 0.00	Design:	\$210,000	2005								
ACT/AREA:	Land Purchase:	\$0									
MWACT	Utility Reloc:	\$0									
MPO:	Construction:	\$490,000	2008						HBRR	\$439,677	
SALEM-KEIZER MPO	Other:	\$0									

Description: **Total:** \$700,000 **Applicant:** CITY OF SALEM **Status:** Const. scheduled to begin in 2008
RIPRAP OPTION (WITHOUT A CUTOFF WALL) FOR SCOUR CRITICAL BRIDGE **Work type:** Bridge

Name: GALLON HOUSE COVERED BRIDGE PRESERVATION (#05381)

Key: 15716

Hwy/St: GALLON HOUSE RD

Route: --

Total Cost: Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share:

Milepoints:	Planning:	\$0									
0.00 to 0.00	Design:	\$8,000	2008	NHCBP	\$7,178						
ACT/AREA:	Land Purchase:	\$0									
MWACT	Utility Reloc:	\$0									
MPO:	Construction:	\$113,000	2009	NHCBP	\$101,395						
Non-MPO	Other:	\$0									

Description: **Total:** \$121,000 **Applicant:** MARION COUNTY **Status:** Const. scheduled to begin in 2009
CLEAN AND PAINT HOUSE; REPLACE ROOF **Work type:** Bridge

MARION COUNTY

Name: WILLAMETTE RIVER (INDEPENDENCE) BRIDGE #05789A

Key: 12547

Hwy/St: RIVERSIDE ROAD

		Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Route: --	Planning:	\$0									
Milepoints: 0.00 to 0.00	Design:	\$315,000	2005								
ACT/AREA:	Land Purchase:	\$50,000	2008							HBRR	\$44,865
MWACT	Utility Reloc:	\$0									
MPO:	Construction:	\$1,392,000	2008	HBRR	\$1,249,042						
Non-MPO	Other:	\$0									

Description: Total: \$1,757,000 **Applicant:** MARION COUNTY **Status:** Const. scheduled to begin in 2008
SCOUR PROTECTION/PREVENTION **Work type:** Bridge

Name: UNION STREET RR BRDG: WALLACE RD-WATER ST (SALEM)

Key: 11085

Hwy/St:

		Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Route: --	Planning:	\$0									
Milepoints: 0.00 to 0.00	Design:	\$668,000	2003								
ACT/AREA:	Land Purchase:	\$7,000	2003								
MWACT	Utility Reloc:	\$0									
MPO:	Construction:	\$2,420,000	2008	ENHANC	\$998,874	OTHER	\$1,306,800				
SALEM-KEIZER MPO	Other:	\$0									

Description: Total: \$3,095,000 **Applicant:** CITY OF SALEM **Status:** Const. scheduled to begin in 2008
CONVERT RAILROAD BRIDGE FOR USE AS BIKEWAY/WALKWAY BETWEEN WEST SALEM AND DOWNTOWN. **Work type:** Enhancement

Name: TURNER ROAD IMPROVEMENT, IOF (SALEM)

Key: 15374

Hwy/St: VARIOUS HIGHWAYS

		Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Route: --	Planning:	\$0									
Milepoints: 0.00 to 0.00	Design:	\$0									
ACT/AREA:	Land Purchase:	\$0									
MWACT	Utility Reloc:	\$0									
MPO:	Construction:	\$725,000	2008					OTHER	\$398,750	IOF	\$326,250
SALEM-KEIZER MPO	Other:	\$0									

Description: Total: \$725,000 **Applicant:** ODOT **Status:** Const. scheduled to begin in 2008
BUILD TURN LANE, BIKE & PEDESTRIAN IMPROVEMENTS **Work type:** Immed. Opportunity Fund

Name: IOF SILVERTON INDUSTRIAL PARK

Key: 15370

Hwy/St: VARIOUS HIGHWAYS

		Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Route: --	Planning:	\$0									
Milepoints: 0.00 to 0.00	Design:	\$0									
ACT/AREA:	Land Purchase:	\$0									
MWACT	Utility Reloc:	\$0									
MPO:	Construction:	\$322,000	2008					OTHER	\$161,000	IOF	\$161,000
Non-MPO	Other:	\$0									

Description: Total: \$322,000 **Applicant:** ODOT **Status:** Const. scheduled to begin in 2008
BUILD NEW ROADWAY SEGMENT **Work type:** Immed. Opportunity Fund

Name: KUEBLER BLVD SE: I-5 - COMMERCIAL (WB) WIDENING

Key: 14764

Hwy/St: KUEBLER BLVD

		Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Route: --	Planning:	\$0									
Milepoints: 0.00 to 0.00	Design:	\$600,000	2007								
ACT/AREA:	Land Purchase:	\$10,000	2008	EARMK	\$5,025	OTHER	\$4,400				
MWACT	Utility Reloc:	\$0									
MPO:	Construction:	\$4,226,000	2008	EARMK	\$1,175,517	OTHER	\$1,183,280	STP-U	\$1,061,757	EARMK	\$492,959
SALEM-KEIZER MPO	Other:	\$0									

Description: Total: \$4,836,000 **Applicant:** CITY OF SALEM **Status:** Const. scheduled to begin in 2008
WIDEN WESTBOUND KUEBLER BLVD TO TWO TRAVEL LANES FROM I-5 TO WEST OF BATTLECREEK SE **Work type:** Modernization

MARION COUNTY

Name: MID-VALLEY REGIONAL RIDESHARE #10

Key: 13679

Hwy/St: VARIOUS HIGHWAYS

		Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Route: --	Planning:	\$0									
Milepoints: 0.00 to 0.00	Design:	\$0									
ACT/AREA:	Land Purchase:	\$0									
MWACT:	Utility Reloc:	\$0									
MPO:	Construction:	\$0									
SALEM-KEIZER MPO	Other:	\$177,000	2009	STP-U	\$125,670	STP	\$51,330				

Description: Total: \$177,000 **Applicant:** SALEM-KEIZER TRANSIT DISTRICT **Status:** Non-Construction Project 2009
 FEDERAL FY 2008-2009 FUNDS TO BE USED IN CITY'S FY 2009-2010 PROGRAM **Work type:** Operations

Name: MARKET ST/BROADWAY LEFT TURN LANES (SALEM)

Key: 14852

		Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Route: --	Planning:	\$0									
Milepoints: 0.00 to 0.00	Design:	\$0									
ACT/AREA:	Land Purchase:	\$0									
MWACT:	Utility Reloc:	\$0									
MPO:	Construction:	\$625,000	2008	OTHER	\$625,000						
SALEM-KEIZER MPO	Other:	\$0									

Description: Total: \$625,000 **Applicant:** CITY OF SALEM **Status:** Const. scheduled to begin in 2008
 ADD LEFT TURN LANES ON MARKET STREET APPROACHES **Work type:** Operations

Name: MARION COUNTY SIGNAL INTERCONNECTS

Key: 15378

		Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Route: --	Planning:	\$0									
Milepoints: 0.00 to 0.00	Design:	\$56,000	2008							STP-U	\$50,249
ACT/AREA:	Land Purchase:	\$0									
MWACT:	Utility Reloc:	\$0									
MPO:	Construction:	\$328,000	2008	STP-U	\$294,314						
SALEM-KEIZER MPO	Other:	\$0									

Description: Total: \$384,000 **Applicant:** MARION COUNTY **Status:** Const. scheduled to begin in 2008
 SIGNAL INTERCONNECT PROJECT **Work type:** Operations

Name: TRANSIT SIGNAL PRIORITY: BROADWAY & RIVER ROAD

Key: 14853

		Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Route: --	Planning:	\$0									
Milepoints: 0.00 to 0.00	Design:	\$0									
ACT/AREA:	Land Purchase:	\$0									
MWACT:	Utility Reloc:	\$0									
MPO:	Construction:	\$175,000	2008	STP-U	\$157,028						
SALEM-KEIZER MPO	Other:	\$0									

Description: Total: \$175,000 **Applicant:** CITY OF SALEM **Status:** Non-Construction Project 2008
 TRANSIT PRIORITY SIGNAL **Work type:** Operations

Name: REGIONAL TRAFFIC SIGNAL CONTROL CTR OP

Key: 14318

		Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Route: --	Planning:	\$0									
Milepoints: 0.00 to 0.00	Design:	\$0									
ACT/AREA:	Land Purchase:	\$0									
MWACT:	Utility Reloc:	\$0									
MPO:	Construction:	\$0									
SALEM-KEIZER MPO	Other:	\$135,000	2009	STP-U	\$121,136						

Description: Total: \$135,000 **Applicant:** CITY OF SALEM **Status:** Pooled Funding 2009
 CITY OF SALEM SIGNAL SYSTEM OPERATIONS CENTER **Work type:** Operations

MARION COUNTY

Name: BROADWAY @ STARK / SHANGRI-LA BUS QUEUE JUMP LN

Key: 14855

Hwy/St:

Route: --

Milepoints:

0.00 to 0.00

ACT/AREA:

MWACT

MPO:

SALEM-KEIZER MPO

Description:

BUS QUEUE JUMP LANE

Total Cost: Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share:

	Total Cost	Year	1st Fund	Share	2nd Fund	Share	3rd Fund	Share	Prior Yr	Share
Planning:	\$0									
Design:	\$168,000	2008	STP-U	\$150,746						
Land Purchase:	\$56,000	2008	STP-U	\$50,249						
Utility Reloc:	\$0									
Construction:	\$627,000	2009	STP-U	\$562,607						
Other:	\$0									
Total:	\$851,000									

Applicant: CITY OF SALEM

Status: Const. scheduled to begin in 2009

Work type: Operations

Name: MID-VALLEY REGIONAL TDM PROGRAM #11

Key: 14886

Hwy/St: VARIOUS HIGHWAYS

Route: --

Milepoints:

0.00 to 0.00

ACT/AREA:

MWACT

MPO:

SALEM-KEIZER MPO

Description:

FEDERAL FY 2009-2010 FUNDS TO BE USED IN CITY'S FY 2010-2011 PROGRAM;
MATCH PAID BY LOCALS

Total Cost: Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share:

	Total Cost	Year	1st Fund	Share	2nd Fund	Share	3rd Fund	Share	Prior Yr	Share
Planning:	\$0									
Design:	\$0									
Land Purchase:	\$0									
Utility Reloc:	\$0									
Construction:	\$0									
Other:	\$74,000	2010	STP	\$51,128	STP-U	\$15,272				
Total:	\$74,000									

Applicant: SALEM-KEIZER TRANSIT DISTRICT

Status: Non-Construction Project 2010

Work type: Operations

Name: REGIONAL TRAFFIC SIGNAL CONTROL CTR OP

Key: 14317

Hwy/St:

Route: --

Milepoints:

0.00 to 0.00

ACT/AREA:

MWACT

MPO:

SALEM-KEIZER MPO

Description:

CITY OF SALEM SIGNAL SYSTEM OPERATIONS CENTER

Total Cost: Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share:

	Total Cost	Year	1st Fund	Share	2nd Fund	Share	3rd Fund	Share	Prior Yr	Share
Planning:	\$0									
Design:	\$0									
Land Purchase:	\$0									
Utility Reloc:	\$0									
Construction:	\$0									
Other:	\$129,000	2008	STP-U	\$115,752						
Total:	\$129,000									

Applicant: CITY OF SALEM

Status: Pooled Funding 2008

Work type: Operations

Name: MID-VALLEY REGIONAL TDM PROGRAM #12

Key: 14887

Hwy/St: VARIOUS HIGHWAYS

Route: --

Milepoints:

0.00 to 0.00

ACT/AREA:

MWACT

MPO:

SALEM-KEIZER MPO

Description:

FEDERAL FY 2010-2011 FUNDS TO BE USED IN CITY'S FY 2011-2012 PROGRAM;
MATCH PAID BY LOCALS

Total Cost: Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share:

	Total Cost	Year	1st Fund	Share	2nd Fund	Share	3rd Fund	Share	Prior Yr	Share
Planning:	\$0									
Design:	\$0									
Land Purchase:	\$0									
Utility Reloc:	\$0									
Construction:	\$0									
Other:	\$75,000	2011	STP	\$51,146	STP-U	\$16,151				
Total:	\$75,000									

Applicant: SALEM-KEIZER TRANSIT DISTRICT

Status: Non-Construction Project 2011

Work type: Operations

Name: MID-VALLEY REGIONAL RIDESHARE #11

Key: 14888

Hwy/St: VARIOUS HIGHWAYS

Route: --

Milepoints:

0.00 to 0.00

ACT/AREA:

MWACT

MPO:

SALEM-KEIZER MPO

Description:

FEDERAL FY 2009-2010 FUNDS TO BE USED IN CITY'S FY 2010-2011 PROGRAM

Total Cost: Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share:

	Total Cost	Year	1st Fund	Share	2nd Fund	Share	3rd Fund	Share	Prior Yr	Share
Planning:	\$0									
Design:	\$0									
Land Purchase:	\$0									
Utility Reloc:	\$0									
Construction:	\$0									
Other:	\$193,000	2010	STP	\$61,760	STP-U	\$131,240				
Total:	\$193,000									

Applicant: SALEM-KEIZER TRANSIT DISTRICT

Status: Non-Construction Project 2010

Work type: Operations

Footnote: NO FEDERAL MATCH REQUIRED FOR RIDESHARE PROGRAMS

MARION COUNTY

Name: MID-VALLEY REGIONAL RIDESHARE #12

Key: 14889

Hwy/St: VARIOUS HIGHWAYS

		Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Route: --	Planning:	\$0									
Milepoints: 0.00 to 0.00	Design:	\$0									
ACT/AREA:	Land Purchase:	\$0									
MWACT:	Utility Reloc:	\$0									
	Construction:	\$0									
MPO: SALEM-KEIZER MPO	Other:	\$200,000	2011	STP	\$62,000	STP-U	\$138,000				

Description: **Total:** \$200,000 **Applicant:** SALEM-KEIZER TRANSIT DISTRICT **Status:** Non-Construction Project 2011
 FEDERAL FY 2010-2011 FUNDS TO BE USED IN CITY'S FY 2011-2012 PROGRAM **Work type:** Operations

Footnote: NO FEDERAL MATCH REQUIRED FOR RIDESHARE PROGRAMS

Name: MID-VALLEY REGIONAL TDM PROGRAM #9

Key: 13951

Hwy/St: VARIOUS HIGHWAYS

		Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Route: --	Planning:	\$0									
Milepoints: 0.00 to 0.00	Design:	\$0									
ACT/AREA:	Land Purchase:	\$0									
MWACT:	Utility Reloc:	\$0									
	Construction:	\$0									
MPO: SALEM-KEIZER MPO	Other:	\$69,000	2008	STP	\$47,674	STP-U	\$14,240				

Description: **Total:** \$69,000 **Applicant:** SALEM-KEIZER TRANSIT DISTRICT **Status:** Non-Construction Project 2008
 FEDERAL FY 2007-2008 FUNDS TO BE USED IN CITY'S FY 2008-2009 PROGRAM; MATCH PAID BY LOCALS **Work type:** Operations

Name: MID-VALLEY REGIONAL RIDESHARE #9

Key: 13678

Hwy/St: VARIOUS HIGHWAYS

		Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Route: --	Planning:	\$0									
Milepoints: 0.00 to 0.00	Design:	\$0									
ACT/AREA:	Land Purchase:	\$0									
MWACT:	Utility Reloc:	\$0									
	Construction:	\$0									
MPO: SALEM-KEIZER MPO	Other:	\$172,000	2008	STP-U	\$120,400	STP	\$51,600				

Description: **Total:** \$172,000 **Applicant:** SALEM-KEIZER TRANSIT DISTRICT **Status:** Non-Construction Project 2008
 FEDERAL FY 2007-2008 FUNDS TO BE USED IN CITY'S FY 2008-2009 PROGRAM **Work type:** Operations

Name: BROADWAY/RIVER-BUS STOPS/SHELTERS/REAL TIME INFO

Key: 14851

Hwy/St: BROADWAY/RIVER RD

		Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Route: --	Planning:	\$0									
Milepoints: 0.00 to 0.00	Design:	\$0									
ACT/AREA:	Land Purchase:	\$0									
MWACT:	Utility Reloc:	\$0									
	Construction:	\$0									
MPO: SALEM-KEIZER MPO	Other:	\$600,000	2008							STP-U	\$538,380

Description: **Total:** \$600,000 **Applicant:** SALEM-KEIZER TRANSIT **Status:** Non-Construction Project 2008
 ADD AND IMPROVE STOPS, SHELTERS, CURB EXTENSIONS, REAL TIME BUS INFORMATION ALONG CORRIDOR **Work type:** Operations

Name: REGIONAL TRAFFIC SIGNAL CONTROL CENTER OPS

Key: 15616

Hwy/St:

		Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Route: --	Planning:	\$0									
Milepoints: 0.00 to 0.00	Design:	\$0									
ACT/AREA:	Land Purchase:	\$0									
MWACT:	Utility Reloc:	\$0									
	Construction:	\$0									
MPO: SALEM-KEIZER MPO	Other:	\$149,000	2011	STP-U	\$133,698						

Description: **Total:** \$149,000 **Applicant:** CITY OF SALEM **Status:** Pooled Funding 2011
 CITY OF SALEM SIGNAL SYSTEM OPERATIONS CENTER **Work type:** Operations

MARION COUNTY

Name: LOCKHAVEN: RIVER RD TO I-5 (KEIZER)

Key: 12624

Hwy/St:

Route: --

Milepoints:

0.00 to 0.00

ACT/AREA:

MWACT

MPO:

SALEM-KEIZER MPO

Description:

SIGNAL INTERCONNECTS ON LOCKHAVEN DRIVE FROM RIVER ROAD TO I-5

Total Cost: Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share:

	Total Cost	Year	1st Fund	Share	2nd Fund	Share	3rd Fund	Share	Prior Yr	Share
Planning:	\$0									
Design:	\$0									
Land Purchase:	\$0									
Utility Reloc:	\$0									
Construction:	\$150,000	2008							OTHER	\$150,000
Other:	\$0									

Total: \$150,000 **Applicant:** CITY OF KEIZER

Status: Const. scheduled to begin in 2008

Work type: Operations

Name: REGIONAL TRAFFIC SIGNAL CONTROL CTR OP

Key: 12617

Hwy/St:

Route: --

Milepoints:

0.00 to 0.00

ACT/AREA:

MWACT

MPO:

SALEM-KEIZER MPO

Description:

CITY OF SALEM SIGNAL SYSTEM OPERATIONS CENTER

Total Cost: Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share:

	Total Cost	Year	1st Fund	Share	2nd Fund	Share	3rd Fund	Share	Prior Yr	Share
Planning:	\$0									
Design:	\$0									
Land Purchase:	\$0									
Utility Reloc:	\$0									
Construction:	\$0									
Other:	\$123,000	2008							STP-U	\$110,368

Total: \$123,000 **Applicant:** CITY OF SALEM

Status: Pooled Funding 2008

Work type: Operations

Name: MID-VALLEY REGIONAL TDM PROGRAM #10

Key: 13952

Hwy/St: VARIOUS HIGHWAYS

Route: --

Milepoints:

0.00 to 0.00

ACT/AREA:

MWACT

MPO:

SALEM-KEIZER MPO

Description:

FEDERAL FY 2008-2009 FUNDS TO BE USED IN CITY'S FY 2009-2010 PROGRAM;
MATCH PAID BY LOCALS

Total Cost: Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share:

	Total Cost	Year	1st Fund	Share	2nd Fund	Share	3rd Fund	Share	Prior Yr	Share
Planning:	\$0									
Design:	\$0									
Land Purchase:	\$0									
Utility Reloc:	\$0									
Construction:	\$0									
Other:	\$69,000	2009	STP	\$48,293	STP-U	\$13,621				

Total: \$69,000 **Applicant:** SALEM-KEIZER TRANSIT DISTRICT

Status: Non-Construction Project 2009

Work type: Operations

Name: 12TH/13TH SIGNAL INTERCONNECT (SALEM)

Key: 11110

Hwy/St:

Route: --

Milepoints:

0.00 to 0.00

ACT/AREA:

MWACT

MPO:

SALEM-KEIZER MPO

Description:

CITY OF SALEM INTELLIGENT TRANSPORTATION SYSTEM PROJECT

Total Cost: Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share:

	Total Cost	Year	1st Fund	Share	2nd Fund	Share	3rd Fund	Share	Prior Yr	Share
Planning:	\$0									
Design:	\$0									
Land Purchase:	\$0									
Utility Reloc:	\$0									
Construction:	\$168,000	2009	OTHER	\$168,000						
Other:	\$0									

Total: \$168,000 **Applicant:** CITY OF SALEM

Status: Const. scheduled to begin in 2009

Work type: Operations

Name: REGIONAL TRAFFIC SIGNAL CONTROL CENTER OPS

Key: 15615

Hwy/St:

Route: --

Milepoints:

0.00 to 0.00

ACT/AREA:

MWACT

MPO:

SALEM-KEIZER MPO

Description:

CITY OF SALEM SIGNAL SYSTEM OPERATIONS CENTER

Total Cost: Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share:

	Total Cost	Year	1st Fund	Share	2nd Fund	Share	3rd Fund	Share	Prior Yr	Share
Planning:	\$0									
Design:	\$0									
Land Purchase:	\$0									
Utility Reloc:	\$0									
Construction:	\$0									
Other:	\$142,000	2010	STP-U	\$127,417						

Total: \$142,000 **Applicant:** CITY OF SALEM

Status: Pooled Funding 2010

Work type: Operations

MARION COUNTY

Name: MPO SUPPORT

Key: 15618

Hwy/St:

Route: --

Milepoints:

0.00 to 0.00

ACT/AREA:

MWACT

MPO:

SALEM-KEIZER MPO

Description:

SUPPORT FOR SALEM-KEIZER METROPOLITAN PLANNING ORGANIZATION

	Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Planning:	\$0									
Design:	\$0									
Land Purchase:	\$0									
Utility Reloc:	\$0									
Construction:	\$0									
Other:	\$630,000	2011	STP-U	\$565,299						
Total:	\$630,000									

Applicant: SALEM-KEIZER MPO

Status: Pooled Funding 2011

Work type: Planning

Name: MPO SUPPORT

Key: 15617

Hwy/St:

Route: --

Milepoints:

0.00 to 0.00

ACT/AREA:

MWACT

MPO:

SALEM-KEIZER MPO

Description:

SUPPORT FOR SALEM-KEIZER METROPOLITAN PLANNING ORGANIZATION

	Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Planning:	\$0									
Design:	\$0									
Land Purchase:	\$0									
Utility Reloc:	\$0									
Construction:	\$0									
Other:	\$574,000	2010	STP-U	\$515,050						
Total:	\$574,000									

Applicant: SALEM-KEIZER MPO

Status: Pooled Funding 2010

Work type: Planning

Name: HPTC ST DESIGN REFINEMENT PLAN (SALEM)

Key: 14629

Hwy/St: VARIOUS HIGHWAYS

Route: --

Milepoints:

0.00 to 0.00

ACT/AREA:

MWACT

MPO:

SALEM-KEIZER MPO

Description:

STREET DESIGN REFINEMENT PLAN(BROADWAY ST NE(BELMONT-SHIPPING)&MARKET ST NE@BROADWAY ST NE

	Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Planning:	\$0									
Design:	\$0									
Land Purchase:	\$0									
Utility Reloc:	\$0									
Construction:	\$0									
Other:	\$115,000	2008							STP-U	\$103,190
Total:	\$115,000									

Applicant: CITY OF SALEM

Status: Non-Construction Project 2008

Work type: Planning

Name: TRAVEL BEHAVIOR SURVEY

Key: 15376

Hwy/St:

Route: --

Milepoints:

0.00 to 0.00

ACT/AREA:

MWACT

MPO:

SALEM-KEIZER MPO

Description:

TRAVEL BEHAVIOR STUDY

	Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Planning:	\$223,000	2008	STP-U	\$200,098						
Design:	\$0									
Land Purchase:	\$0									
Utility Reloc:	\$0									
Construction:	\$0									
Other:	\$0									
Total:	\$223,000									

Applicant: CITY OF SALEM

Status: Planning 2008

Work type: Planning

Name: REGIONAL TRAFFIC COUNT/CONGESTION MGMT SYSTEM

Key: 15613

Hwy/St:

Route: --

Milepoints:

0.00 to 0.00

ACT/AREA:

MWACT

MPO:

SALEM-KEIZER MPO

Description:

TRAFFIC CAMERA COUNTS

	Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Planning:	\$0									
Design:	\$0									
Land Purchase:	\$0									
Utility Reloc:	\$0									
Construction:	\$0									
Other:	\$12,000	2010	STP-U	\$10,768						
Total:	\$12,000									

Applicant: CITY OF SALEM

Status: Non-Construction Project 2010

Work type: Planning

MARION COUNTY

Name: MPO RESERVE

Key: 15377

Hwy/St:

Route: --

Milepoints:

0.00 to 0.00

ACT/AREA:

MWACT

MPO:

SALEM-KEIZER MPO

Description:

PLANNING RESERVE

	Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Planning:	\$448,000	2008							STP-U	\$401,990
Design:	\$0									
Land Purchase:	\$0									
Utility Reloc:	\$0									
Construction:	\$0									
Other:	\$0									

Applicant: SALEM KEIZER MPO

Status: Pooled Funding 2008

Work type: Planning

Name: REGIONAL TRAFFIC COUNT/CONGESTION MGMT SYST PROG

Key: 12609

Hwy/St:

Route: --

Milepoints:

0.00 to 0.00

ACT/AREA:

MWACT

MPO:

SALEM-KEIZER MPO

Description:

REGIONAL TRAFFIC COUNT/CONGESTION MANAGEMENT SYSTEM PROGRAM

	Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Planning:	\$56,000	2008							STP-U	\$50,249
Design:	\$0									
Land Purchase:	\$0									
Utility Reloc:	\$0									
Construction:	\$0									
Other:	\$0									

Applicant: CITY OF SALEM

Status: Pooled Funding 2008

Work type: Planning

Name: REGIONAL TRAFFIC COUNT/CONGESTION MGMT SYST PROG

Key: 14322

Hwy/St:

Route: --

Milepoints:

0.00 to 0.00

ACT/AREA:

MWACT

MPO:

SALEM-KEIZER MPO

Description:

REGIONAL TRAFFIC COUNT/CONGESTION MANAGEMENT SYSTEM PROGRAM

	Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Planning:	\$12,000	2009	STP-U	\$10,768						
Design:	\$0									
Land Purchase:	\$0									
Utility Reloc:	\$0									
Construction:	\$0									
Other:	\$0									

Applicant: CITY OF SALEM

Status: Non-Construction Project 2009

Work type: Planning

Name: REGIONAL TRAFFIC COUNT/CONGESTION MGMT SYST PROG

Key: 14321

Hwy/St:

Route: --

Milepoints:

0.00 to 0.00

ACT/AREA:

MWACT

MPO:

SALEM-KEIZER MPO

Description:

REGIONAL TRAFFIC COUNT/CONGESTION MANAGEMENT SYSTEM PROGRAM

	Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Planning:	\$12,000	2008	STP-U	\$10,768						
Design:	\$0									
Land Purchase:	\$0									
Utility Reloc:	\$0									
Construction:	\$0									
Other:	\$0									

Applicant: CITY OF SALEM

Status: Non-Construction Project 2008

Work type: Planning

Name: MPO SUPPORT

Key: 14320

Hwy/St:

Route: --

Milepoints:

0.00 to 0.00

ACT/AREA:

MWACT

MPO:

SALEM-KEIZER MPO

Description:

MPO SUPPORT

	Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Planning:	\$455,000	2009	STP-U	\$408,272						
Design:	\$0									
Land Purchase:	\$0									
Utility Reloc:	\$0									
Construction:	\$0									
Other:	\$0									

Applicant: SALEM-KEIZER MPO

Status: Pooled Funding 2009

Work type: Planning

MARION COUNTY

Name: MPO SUPPORT

Key: 14319

Hwy/St:

Route: --

Milepoints:

0.00 to 0.00

ACT/AREA:

MWACT

MPO:

SALEM-KEIZER MPO

Description:

MPO SUPPORT

	Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Planning:	\$433,000	2008	STP-U	\$388,531						
Design:	\$0									
Land Purchase:	\$0									
Utility Reloc:	\$0									
Construction:	\$0									
Other:	\$0									
Total:	\$433,000									

Applicant: SALEM-KEIZER MPO

Status: Pooled Funding 2008

Work type: Planning

Name: REGIONAL TRAFFIC COUNT/CONGESTION MGMT SYSTEM

Key: 15614

Hwy/St:

Route: --

Milepoints:

0.00 to 0.00

ACT/AREA:

MWACT

MPO:

SALEM-KEIZER MPO

Description:

TRAFFIC CAMERA COUNTS

	Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Planning:	\$0									
Design:	\$0									
Land Purchase:	\$0									
Utility Reloc:	\$0									
Construction:	\$0									
Other:	\$12,000	2011	STP-U	\$10,768						
Total:	\$12,000									

Applicant: CITY OF SALEM

Status: Non-Construction Project 2011

Work type: Planning

Name: REGIONAL TRAFFIC COUNT/CONGESTION MGMT SYST PROG

Key: 12619

Hwy/St:

Route: --

Milepoints:

0.00 to 0.00

ACT/AREA:

MWACT

MPO:

SALEM-KEIZER MPO

Description:

REGIONAL TRAFFIC COUNT/CONGESTION MANAGEMENT SYSTEM PROGRAM

	Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Planning:	\$56,000	2008							STP-U	\$50,249
Design:	\$0									
Land Purchase:	\$0									
Utility Reloc:	\$0									
Construction:	\$0									
Other:	\$0									
Total:	\$56,000									

Applicant: CITY OF SALEM

Status: Non-Construction Project 2008

Work type: Planning

Name: WARD DR: WARD COURT-LANCASTER (SALEM)

Key: 14333

Hwy/St:

Route: --

Milepoints:

0.00 to 0.00

ACT/AREA:

MWACT

MPO:

SALEM-KEIZER MPO

Description:

INTERSECTION IMPROVEMENTS & URBAN STANDARDS

	Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Planning:	\$0									
Design:	\$279,000	2008	STP-U	\$250,347						
Land Purchase:	\$0									
Utility Reloc:	\$0									
Construction:	\$1,925,000	2009	STP-U	\$1,122,747	OTHER	\$673,750				
Other:	\$0									
Total:	\$2,204,000									

Applicant: MARION COUNTY

Status: Const. scheduled to begin in 2009

Work type: Safety

Name: BUTTEVILLE-GERVAIS RD RAIL XING SAFETY PROJ-RX1310

Key: 15237

Hwy/St: VARIOUS HIGHWAYS

Route: --

Milepoints:

0.00 to 0.00

ACT/AREA:

MWACT

MPO:

Non-MPO

Description:

MINOR RD WIDEN, GUARD RAIL,AUTOMATIC GATES & FLASHING LIGHT SIGNALS

	Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Planning:	\$0									
Design:	\$5,000	2007								
Land Purchase:	\$1,000	2007								
Utility Reloc:	\$10,000	2007								
Construction:	\$250,000	2008	STP-RR	\$250,000						
Other:	\$0									
Total:	\$266,000									

Applicant: ODOT RAIL

Status: Const. scheduled to begin in 2008

Work type: Safety

MARION COUNTY

Name: TRANSIT URBANIZED AREA FORMULA PROGRAM

Key: 15621

Hwy/St:

Route: --

Total Cost: Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share:

Milepoints: 0.00 to 0.00	Planning:	\$0									
	Design:	\$0									
ACT/AREA: MWACT	Land Purchase:	\$0									
	Utility Reloc:	\$0									
MPO: SALEM-KEIZER MPO	Construction:	\$0									
	Other:	\$4,908,000	2011	5307	\$3,926,400						

Description: **Total:** \$4,908,000 **Applicant:** SALEM-KEIZER TRANSIT DISTRICT
TRANSIT URBANIZED AREA FORMULA PROGRAM

Status: Non-Construction Project 2011
Work type: Transit

Name: NEW FREEDOM FORMULA PROGRAM SATD

Key: 15624

Hwy/St:

Route: --

Total Cost: Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share:

Milepoints: 0.00 to 0.00	Planning:	\$0									
	Design:	\$0									
ACT/AREA: MWACT	Land Purchase:	\$0									
	Utility Reloc:	\$0									
MPO: SALEM-KEIZER MPO	Construction:	\$0									
	Other:	\$74,000	2010	5317	\$59,200						

Description: **Total:** \$74,000 **Applicant:** SALEM-KEIZER TRANSIT DISTRICT
NEW FREEDOM FORMULA PROGRAM

Status: Non-Construction Project 2010
Work type: Transit

Name: BUS PURCHASE AND BUS FACILITIES

Key: 14916

Hwy/St:

Route: --

Total Cost: Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share:

Milepoints: 0.00 to 0.00	Planning:	\$0									
	Design:	\$0									
ACT/AREA: MWACT	Land Purchase:	\$0									
	Utility Reloc:	\$0									
MPO: SALEM-KEIZER MPO	Construction:	\$0									
	Other:	\$544,000	2009	5309	\$451,520						

Description: **Total:** \$544,000 **Applicant:** SALEM-KEIZER TRANSIT DISTRICT
BUS PURCHASE AND BUS FACILITIES

Status: Non-Construction Project 2009
Work type: Transit

Name: JOBS ACCESS (JARC) FORMULA PROGRAM (SKTD)

Key: 15623

Hwy/St:

Route: --

Total Cost: Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share:

Milepoints: 0.00 to 0.00	Planning:	\$0									
	Design:	\$0									
ACT/AREA: MWACT	Land Purchase:	\$0									
	Utility Reloc:	\$0									
MPO: SALEM-KEIZER MPO	Construction:	\$0									
	Other:	\$494,000	2011	5316	\$247,000						

Description: **Total:** \$494,000 **Applicant:** SALEM-KEIZER TRANSIT DISTRICT
JOBS ACCESS REVERSE COMMUTE PROGRAM

Status: Non-Construction Project 2011
Work type: Transit

Name: JOBS ACCESS (JARC) FORMULA PROGRAM (SKTD)

Key: 15622

Hwy/St:

Route: --

Total Cost: Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share:

Milepoints: 0.00 to 0.00	Planning:	\$0									
	Design:	\$0									
ACT/AREA: MWACT	Land Purchase:	\$0									
	Utility Reloc:	\$0									
MPO: SALEM-KEIZER MPO	Construction:	\$0									
	Other:	\$494,000	2010	5316	\$247,000						

Description: **Total:** \$494,000 **Applicant:** SALEM-KEIZER TRANSIT DISTRICT
JOBS ACCESS REVERSE COMMUTE PROGRAM

Status: Non-Construction Project 2010
Work type: Transit

MARION COUNTY

Name: NEW FREEDOM FORMULA PROGRAM (SALEM)

Key: 14967

Hwy/St: VARIOUS HIGHWAYS

		Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Route: --	Planning:	\$0									
Milepoints: 0.00 to 0.00	Design:	\$0									
ACT/AREA:	Land Purchase:	\$0									
MWACT	Utility Reloc:	\$0									
	Construction:	\$0									
MPO: SALEM-KEIZER MPO	Other:	\$62,000	2008							5317	\$49,600

Description: **Total:** \$62,000 **Applicant:** SALEM-KEIZER TRANSIT DISTRICT

Status: Non-Construction Project 2008

NEW FREEDOM FORMULA PROGRAM

Work type: Transit

Name: NEW FREEDOM FORMULA PROGRAM SATD

Key: 15625

Hwy/St:

		Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Route: --	Planning:	\$0									
Milepoints: 0.00 to 0.00	Design:	\$0									
ACT/AREA:	Land Purchase:	\$0									
MWACT	Utility Reloc:	\$0									
	Construction:	\$0									
MPO: SALEM-KEIZER MPO	Other:	\$74,000	2011	5317	\$59,200						

Description: **Total:** \$74,000 **Applicant:** SALEM-KEIZER TRANSIT DISTRICT

Status: Non-Construction Project 2011

NEW FREEDOM FORMULA PROGRAM

Work type: Transit

Name: TRANSIT URBANIZED AREA FORMULA PROGRAM

Key: 15620

Hwy/St:

		Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Route: --	Planning:	\$0									
Milepoints: 0.00 to 0.00	Design:	\$0									
ACT/AREA:	Land Purchase:	\$0									
MWACT	Utility Reloc:	\$0									
	Construction:	\$0									
MPO: SALEM-KEIZER MPO	Other:	\$4,908,000	2010	5307	\$3,926,400						

Description: **Total:** \$4,908,000 **Applicant:** SALEM-KEIZER TRANSIT DISTRICT

Status: Non-Construction Project 2010

TRANSIT URBANIZED AREA FORMULA PROGRAM

Work type: Transit

Name: BUS PURCHASES

Key: 15619

Hwy/St:

		Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Route: --	Planning:	\$0									
Milepoints: 0.00 to 0.00	Design:	\$0									
ACT/AREA:	Land Purchase:	\$0									
MWACT	Utility Reloc:	\$0									
	Construction:	\$0									
MPO: SALEM-KEIZER MPO	Other:	\$636,000	2011	STP-U	\$570,683						

Description: **Total:** \$636,000 **Applicant:** SALEM-KEIZER TRANSIT DISTRICT

Status: Non-Construction Project 2011

PURCHASE BUSES

Work type: Transit

Name: NEW FREEDOM FORMULA PROGRAM (SALEM)

Key: 14970

Hwy/St:

		Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Route: --	Planning:	\$0									
Milepoints: 0.00 to 0.00	Design:	\$0									
ACT/AREA:	Land Purchase:	\$0									
MWACT	Utility Reloc:	\$0									
	Construction:	\$0									
MPO: SALEM-KEIZER MPO	Other:	\$74,000	2009	5317	\$59,200						

Description: **Total:** \$74,000 **Applicant:** SALEM-KEIZER TRANSIT DISTRICT

Status: Non-Construction Project 2009

NEW FREEDOM FORMULA PROGRAM

Work type: Transit

MARION COUNTY

Name: NEW FREEDOM FORMULA PROGRAM (SALEM) **Key:** 14968
Hwy/St: VARIOUS HIGHWAYS
Route: -- **Total Cost:** **Year:** **1st Fund:** **Share:** **2nd Fund:** **Share:** **3rd Fund:** **Share:** **Prior Yr:** **Share:**

Milepoints:	Planning:	\$0							
0.00 to 0.00	Design:	\$0							
ACT/AREA:	Land Purchase:	\$0							
MWACT	Utility Reloc:	\$0							
MPO:	Construction:	\$0							
SALEM-KEIZER MPO	Other:	\$77,000	2008					5317	\$61,600
Description:	Total:	<u>\$77,000</u>		Applicant:	SALEM-KEIZER TRANSIT DISTRICT	Status:	Non-Construction Project 2008		
						Work type:	Transit		

Name: BUS PURCHASE AND BUS FACILITIES **Key:** 14915
Hwy/St: VARIOUS HIGHWAYS
Route: -- **Total Cost:** **Year:** **1st Fund:** **Share:** **2nd Fund:** **Share:** **3rd Fund:** **Share:** **Prior Yr:** **Share:**

Milepoints:	Planning:	\$0							
0.00 to 0.00	Design:	\$0							
ACT/AREA:	Land Purchase:	\$0							
MWACT	Utility Reloc:	\$0							
MPO:	Construction:	\$0							
SALEM-KEIZER MPO	Other:	\$524,000	2008	5309	\$434,920				
Description:	Total:	<u>\$524,000</u>		Applicant:	SALEM-KEIZER TRANSIT DISTRICT	Status:	Non-Construction Project 2008		
						Work type:	Transit		

Name: NEW FREEDOM FORMULA PROGRAM (SALEM) **Key:** 14969
Hwy/St: --
Route: -- **Total Cost:** **Year:** **1st Fund:** **Share:** **2nd Fund:** **Share:** **3rd Fund:** **Share:** **Prior Yr:** **Share:**

Milepoints:	Planning:	\$0							
0.00 to 0.00	Design:	\$0							
ACT/AREA:	Land Purchase:	\$0							
MWACT	Utility Reloc:	\$0							
MPO:	Construction:	\$0							
SALEM-KEIZER MPO	Other:	\$70,000	2008	5317	\$56,000				
Description:	Total:	<u>\$70,000</u>		Applicant:	SALEM-KEIZER TRANSIT DISTRICT	Status:	Non-Construction Project 2008		
						Work type:	Transit		

Name: BUS PURCHASES **Key:** 15535
Hwy/St: --
Route: -- **Total Cost:** **Year:** **1st Fund:** **Share:** **2nd Fund:** **Share:** **3rd Fund:** **Share:** **Prior Yr:** **Share:**

Milepoints:	Planning:	\$0							
0.00 to 0.00	Design:	\$0							
ACT/AREA:	Land Purchase:	\$0							
MWACT	Utility Reloc:	\$0							
MPO:	Construction:	\$0							
SALEM-KEIZER MPO	Other:	\$636,000	2010	STP-U	\$570,683				
Description:	Total:	<u>\$636,000</u>		Applicant:	SALEM-KEIZER TRANSIT DISTRICT	Status:	Non-Construction Project 2010		
						Work type:	Transit		

Name: PREVENTATIVE MAINT/SPECIAL TRANSP/PAVERS REPAIR **Key:** 14327
Hwy/St: --
Route: -- **Total Cost:** **Year:** **1st Fund:** **Share:** **2nd Fund:** **Share:** **3rd Fund:** **Share:** **Prior Yr:** **Share:**

Milepoints:	Planning:	\$0							
0.00 to 0.00	Design:	\$0							
ACT/AREA:	Land Purchase:	\$0							
MWACT	Utility Reloc:	\$0							
MPO:	Construction:	\$0							
SALEM-KEIZER MPO	Other:	\$4,683,000	2008	5307	\$3,746,400				
Description:	Total:	<u>\$4,683,000</u>		Applicant:	SALEM-KEIZER TRANSIT DISTRICT	Status:	Non-Construction Project 2008		
						Work type:	Transit		

MARION COUNTY

Name: PREVENTIVE MAINTENANCE/SPECIAL TRANSPORTATION

Key: 14328

Hwy/St:

Route: --

Total Cost: Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share:

Milepoints:	Planning:	\$0								
	Design:	\$0								
	Land Purchase:	\$0								
ACT/AREA:	Utility Reloc:	\$0								
MWACT	Construction:	\$0								
MPO:	Other:	\$5,380,000	2009	5307	\$4,304,000					
SALEM-KEIZER MPO	Total:	\$5,380,000								

Description: TRANSIT PREVENTATIVE MAINTENANCE/SPECIAL TRANSPORTATION
Applicant: SALEM-KEIZER TRANSIT DISTRICT

Status: Non-Construction Project 2009
Work type: Transit

Name: TRANSIT ENHANCEMENT - SHELTER CONSTRUCTION

Key: 14329

Hwy/St:

Route: --

Total Cost: Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share:

Milepoints:	Planning:	\$0								
	Design:	\$0								
	Land Purchase:	\$0								
ACT/AREA:	Utility Reloc:	\$0								
MWACT	Construction:	\$0								
MPO:	Other:	\$47,000	2008	5307	\$37,600					
SALEM-KEIZER MPO	Total:	\$47,000								

Description: TRANSIT SHELTER CONSTRUCTION SECTION 5307
Applicant: SALEM-KEIZER TRANSIT DISTRICT

Status: Non-Construction Project 2008
Work type: Transit

Name: BUS PURCHASE AND BUS FACILITIES

Key: 14914

Hwy/St: VARIOUS HIGHWAYS

Route: --

Total Cost: Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share:

Milepoints:	Planning:	\$0								
	Design:	\$0								
	Land Purchase:	\$0								
ACT/AREA:	Utility Reloc:	\$0								
MWACT	Construction:	\$0								
MPO:	Other:	\$502,000	2008					5309	\$401,600	
SALEM-KEIZER MPO	Total:	\$502,000								

Description: BUS PURCHASE AND BUS FACILITIES
Applicant: SALEM-KEIZER TRANSIT DISTRICT

Status: Non-Construction Project 2008
Work type: Transit

Name: PURCHASE BUSES (CNG) (SALEM TRANSIT)

Key: 14324

Hwy/St:

Route: --

Total Cost: Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share:

Milepoints:	Planning:	\$0								
	Design:	\$0								
	Land Purchase:	\$0								
ACT/AREA:	Utility Reloc:	\$0								
MWACT	Construction:	\$0								
MPO:	Other:	\$613,000	2009	STP-U	\$550,045					
SALEM-KEIZER MPO	Total:	\$613,000								

Description: PURCHASE OF 2 COMPRESSED NATURAL GAS BUSES
Applicant: SALEM-KEIZER TRANSIT DISTRICT

Status: Non-Construction Project 2009
Work type: Transit

Name: TRANSIT ENHANCEMENT - SHELTER CONSTRUCTION

Key: 14330

Hwy/St:

Route: --

Total Cost: Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share:

Milepoints:	Planning:	\$0								
	Design:	\$0								
	Land Purchase:	\$0								
ACT/AREA:	Utility Reloc:	\$0								
MWACT	Construction:	\$0								
MPO:	Other:	\$50,000	2009	5307	\$40,000					
SALEM-KEIZER MPO	Total:	\$50,000								

Description: TRANSIT SHELTER CONSTRUCTION SECTION 5307
Applicant: SALEM-KEIZER TRANSIT DISTRICT

Status: Non-Construction Project 2009
Work type: Transit

MARION COUNTY

Name: TRANSIT CAPITAL PROJECTS SALEM/KEIZER

Key: 14331

Hwy/St:

Route: --

Total Cost: Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share:

Milepoints: 0.00 to 0.00	Planning:	\$0									
	Design:	\$0									
ACT/AREA: MWACT	Land Purchase:	\$0									
	Utility Reloc:	\$0									
MPO: SALEM-KEIZER MPO	Construction:	\$0									
	Other:	\$400,000	2008	5307	\$320,000						

Description: Total: \$400,000 Applicant: SALEM-KEIZER TRANSIT DISTRICT

Status: Non-Construction Project 2008

SALEM AREA MASS TRANSIT CAPITAL PROJECTS

Work type: Transit

Name: TRANSIT CAPITAL PROJECTS SALEM/KEIZER

Key: 14332

Hwy/St:

Route: --

Total Cost: Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share:

Milepoints: 0.00 to 0.00	Planning:	\$0									
	Design:	\$0									
ACT/AREA: MWACT	Land Purchase:	\$0									
	Utility Reloc:	\$0									
MPO: SALEM-KEIZER MPO	Construction:	\$0									
	Other:	\$400,000	2009	5307	\$320,000						

Description: Total: \$400,000 Applicant: SALEM-KEIZER TRANSIT DISTRICT

Status: Non-Construction Project 2009

SALEM AREA MASS TRANSIT CAPITAL PROJECTS

Work type: Transit

Name: JOBS ACCESS REVERSE COMMUTE (SALEM)

Key: 14912

Hwy/St:

Route: --

Total Cost: Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share:

Milepoints: 0.00 to 0.00	Planning:	\$0									
	Design:	\$0									
ACT/AREA: MWACT	Land Purchase:	\$0									
	Utility Reloc:	\$0									
MPO: SALEM-KEIZER MPO	Construction:	\$0									
	Other:	\$468,000	2008	5316	\$234,000						

Description: Total: \$468,000 Applicant: SALEM-KEIZER TRANSIT DISTRICT

Status: Non-Construction Project 2008

JOBS ACCESS REVERSE COMMUTE PROGRAM

Work type: Transit

Name: JOBS ACCESS REVERSE COMMUTE (SALEM)

Key: 14913

Hwy/St:

Route: --

Total Cost: Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share:

Milepoints: 0.00 to 0.00	Planning:	\$0									
	Design:	\$0									
ACT/AREA: MWACT	Land Purchase:	\$0									
	Utility Reloc:	\$0									
MPO: SALEM-KEIZER MPO	Construction:	\$0									
	Other:	\$494,000	2009	5316	\$247,000						

Description: Total: \$494,000 Applicant: SALEM-KEIZER TRANSIT DISTRICT

Status: Non-Construction Project 2009

JOBS ACCESS REVERSE COMMUTE PROGRAM

Work type: Transit

Name: PURCHASE BUSES (CNG) (SALEM TRANSIT)

Key: 14323

Hwy/St:

Route: --

Total Cost: Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share:

Milepoints: 0.00 to 0.00	Planning:	\$0									
	Design:	\$0									
ACT/AREA: MWACT	Land Purchase:	\$0									
	Utility Reloc:	\$0									
MPO: SALEM-KEIZER MPO	Construction:	\$0									
	Other:	\$613,000	2008	STP-U	\$550,045						

Description: Total: \$613,000 Applicant: SALEM-KEIZER TRANSIT DISTRICT

Status: Non-Construction Project 2008

PURCHASE OF 2 COMPRESSED NATURAL GAS BUSES

Work type: Transit

POLK COUNTY

Name: OR18: FORT HILL - WALLACE BRIDGE

Key: 14291

Hwy/St: SALMON RIVER

Route: OR-18

Total Cost: Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share:

Milepoints:	Planning:	\$0									
23.77 to 26.90	Design:	\$1,143,000	2005								
ACT/AREA:	Land Purchase:	\$2,040,000	2006								
MWACT	Utility Reloc:	\$100,000	2008					NHS		\$89,730	
MPO:	Construction:	\$17,039,000	2008					NHS	\$1,376,019	NHS	\$13,913,076
Non-MPO	Other:	\$0									

Description: Total: \$20,322,000 **Applicant:** ODOT **Status:** Const. scheduled to begin in 2008

CONSTRUCT FLY-OVER, WIDEN TO 4 LANES W/MEDIANDOWN CENTER, FT HILL RD RIGHT IN/RIGHT OUT

Work type: Modernization

Footnote: Project has Safety element

Name: OR22: GOOSENECK CREEK BRIDGE #02015

Key: 14843

Hwy/St: WILLAMINA-SALEM

Route: OR-22

Total Cost: Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share:

Milepoints:	Planning:	\$0									
3.87 to 4.07	Design:	\$301,000	2008	EARMK	\$270,087						
ACT/AREA:	Land Purchase:	\$50,000	2008	EARMK	\$44,865						
MWACT	Utility Reloc:	\$0									
MPO:	Construction:	\$5,490,000	2009	EARMK	\$4,926,177						
Non-MPO	Other:	\$0									

Description: Total: \$5,841,000 **Applicant:** ODOT **Status:** Const. scheduled to begin in 2009

REPLACE BRIDGE #02015

Work type: Bridge

Name: OR22: SALT CREEK BRIDGE #02001

Key: 14842

Hwy/St: WILLAMINA-SALEM

Route: OR-22

Total Cost: Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share:

Milepoints:	Planning:	\$0									
8.28 to 8.48	Design:	\$155,000	2008	EARMK	\$139,082						
ACT/AREA:	Land Purchase:	\$28,000	2008	EARMK	\$25,124						
MWACT	Utility Reloc:	\$0									
MPO:	Construction:	\$3,709,000	2009	EARMK	\$3,328,086						
Non-MPO	Other:	\$0									

Description: Total: \$3,892,000 **Applicant:** ODOT **Status:** Const. scheduled to begin in 2009

REPLACE BRIDGE #02001

Work type: Bridge

Name: OR22: GREENWOOD-DOAKS FERRY RD DEVELOPMENT

Key: 13591

Hwy/St: WILLAMINA-SALEM

Route: OR-22

Total Cost: Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share:

Milepoints:	Planning:	\$0									
18.61 to 22.04	Design:	\$0									
ACT/AREA:	Land Purchase:	\$3,847,000	2009	NHS	\$897,497	EARMK	\$2,554,416				
MWACT	Utility Reloc:	\$0									
MPO:	Construction:	\$0									
SALEM-KEIZER MPO	Other:	\$0									

Description: Total: \$3,847,000 **Applicant:** ODOT **Status:** Land Purchase 2009

LAND ACQUISITION FOR A FUTURE CONSTRUCTION PROJECT

Work type: Modernization

Footnote: FED EARMK FUNDS MAY BE REDUCED BY ANNUAL FED LIMITATION

Name: OR22: INDEPENDENCE HWY-WILLAMETTE RIVER

Key: 14818

Hwy/St: WILLAMINA-SALEM

Route: OR-22

Total Cost: Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share:

Milepoints:	Planning:	\$0									
20.75 to 26.14	Design:	\$205,000	2008	NHS	\$183,947						
ACT/AREA:	Land Purchase:	\$0									
MWACT	Utility Reloc:	\$0									
MPO:	Construction:	\$4,567,000	2010	NHS	\$4,097,969						
SALEM-KEIZER MPO	Other:	\$0									

Description: Total: \$4,772,000 **Applicant:** ODOT **Status:** Const. scheduled to begin in 2010

OVERLAY

Work type: Pavement Preservation

POLK COUNTY

Name: OR22: OR18-OR99W
Hwy/St: WILLAMINA-SALEM

Key: 14789

Route: OR-22

Total Cost: Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share:

Milepoints:	Planning:	\$0									
0.30 to 11.70	Design:	\$226,000	2008	NHS	\$202,790						
ACT/AREA:	Land Purchase:	\$0									
MWACT	Utility Reloc:	\$0									
MPO:	Construction:	\$4,771,000	2010	NHS	\$4,281,018						
Non-MPO	Other:	\$0									

Description: **Total:** \$4,997,000 **Applicant:** ODOT **Status:** Const. scheduled to begin in 2010
Work type: Pavement Preservation
 OVERLAY

Name: OR22W @ PERRYDALE RD
Hwy/St: WILLAMINA-SALEM

Key: 13778

Route: OR-22

Total Cost: Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share:

Milepoints:	Planning:	\$0									
11.70 to 12.60	Design:	\$308,000	2006								
ACT/AREA:	Land Purchase:	\$65,000	2008					HSIP	\$59,943		
MWACT	Utility Reloc:	\$0									
MPO:	Construction:	\$2,527,000	2009	HSIP	\$2,330,399						
Non-MPO	Other:	\$0									

Description: **Total:** \$2,900,000 **Applicant:** ODOT **Status:** Const. scheduled to begin in 2009
Work type: Safety
 REALIGN COUNTY ROADS' INTERSECTION WITH HIGHWAY

Name: OR99W @ BETHEL ROAD
Hwy/St: PACIFIC WEST

Key: 14756

Route: OR-99W

Total Cost: Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share:

Milepoints:	Planning:	\$0									
49.39 to 49.40	Design:	\$164,000	2008	HSIP	\$151,241						
ACT/AREA:	Land Purchase:	\$25,000	2008	HSIP	\$23,055						
MWACT	Utility Reloc:	\$0									
MPO:	Construction:	\$1,586,000	2010	HSIP	\$1,462,609						
Non-MPO	Other:	\$0									

Description: **Total:** \$1,775,000 **Applicant:** ODOT **Status:** Const. scheduled to begin in 2010
Work type: Safety
 RAISE ROADWAY GRADE, CUT BACK EMBANKMENT, ADD DELINEATION & LEFT-TURN REFUGE ON 99W

Name: OR221 (WALLACE RD) @ GLEN CR ROAD (SALEM)
Hwy/St: SALEM-DAYTON

Key: 14870

Route: OR-221

Total Cost: Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share:

Milepoints:	Planning:	\$0									
20.31 to 20.48	Design:	\$500,000	2008	STP	\$448,650						
ACT/AREA:	Land Purchase:	\$4,287,000	2010	OTHER	\$4,287,000						
MWACT	Utility Reloc:	\$0									
MPO:	Construction:	\$3,914,000	2011	STP	\$1,966,738	STP-U	\$1,545,294				
SALEM-KEIZER MPO	Other:	\$0									

Description: **Total:** \$8,701,000 **Applicant:** ODOT **Status:** Const. scheduled to begin in 2011
Work type: Modernization
 RECONSTRUCT INTERSECTION; ADD SECOND LEFT-TURN LANE (NORTHBOUND TO WESTBOUND)
Footnote: MATCH PAID BY LOCALS

Name: OR221: DAYTON-SALEM
Hwy/St: SALEM-DAYTON

Key: 13675

Route: OR-221

Total Cost: Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share:

Milepoints:	Planning:	\$0									
0.00 to 17.00	Design:	\$202,000	2006								
ACT/AREA:	Land Purchase:	\$0									
MWACT	Utility Reloc:	\$0									
MPO:	Construction:	\$4,619,000	2008	STP	\$4,144,629						
Non-MPO	Other:	\$0									

Description: **Total:** \$4,821,000 **Applicant:** ODOT **Status:** Advanced from FY 2008
Work type: Pavement Preservation
 OVERLAY

POLK COUNTY

Name: GLENN CREEK (RIVERBEND ROAD) BRIDGE

Key: 12548

Hwy/St: RIVERBEND ROAD

		Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Route: --	Planning:	\$0									
Milepoints: 0.00 to 0.00	Design:	\$102,000	2005								
ACT/AREA:	Land Purchase:	\$10,000	2005								
MWACT	Utility Reloc:	\$0									
MPO:	Construction:	\$358,000	2009						HBRR	\$321,233	
Non-MPO	Other:	\$0									
Description:	Total:	<u>\$470,000</u>									

Applicant: POLK COUNTY

Status: Const. scheduled to begin in 2009

REPLACE BRIDGE

Work type: Bridge

Name: FERN CREEK (GUTHRIE ROAD) BRIDGE

Key: 14999

Hwy/St: GUTHRIE RD

		Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Route: --	Planning:	\$0									
Milepoints: 0.99 to 1.00	Design:	\$135,000	2010	HBRR	\$121,136						
ACT/AREA:	Land Purchase:	\$49,000	2010	HBRR	\$43,968						
MWACT	Utility Reloc:	\$0									
MPO:	Construction:	\$557,000	2011	HBRR	\$499,796						
Non-MPO	Other:	\$0									
Description:	Total:	<u>\$741,000</u>									

Applicant: POLK COUNTY

Status: Const. scheduled to begin in 2011

REPLACE BRIDGE #53C105

Work type: Bridge

Name: MILL CREEK (OLD MILITARY RD) BRIDGE

Key: 15000

Hwy/St: OLD MILITARY RD

		Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Route: --	Planning:	\$0									
Milepoints: 0.10 to 0.12	Design:	\$142,000	2010	HBRR	\$127,417						
ACT/AREA:	Land Purchase:	\$0									
MWACT	Utility Reloc:	\$0									
MPO:	Construction:	\$1,026,000	2011	HBRR	\$920,630						
Non-MPO	Other:	\$0									
Description:	Total:	<u>\$1,168,000</u>									

Applicant: POLK COUNTY

Status: Const. scheduled to begin in 2011

REHABILITATION / REPLACE OPTION / BR #53C063

Work type: Bridge

Name: STAPLETON RD RAIL CROSSING SAFETY PROJECT

Key: 15456

Hwy/St: VARIOUS HIGHWAYS

		Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Route: --	Planning:	\$0									
Milepoints: 0.00 to 0.00	Design:	\$20,000	2008	STP-RR	\$20,000						
ACT/AREA:	Land Purchase:	\$0									
MWACT	Utility Reloc:	\$0									
MPO:	Construction:	\$430,000	2008	STP-RR	\$430,000						
Non-MPO	Other:	\$0									
Description:	Total:	<u>\$450,000</u>									

Applicant: ODOT RAIL DIVISION

Status: Const. scheduled to begin in 2008

TRAIN ACTIVATED WARNING DEVICES, TRACK SURFACING, MINOR ROAD WIDENING, GUARDRAIL SIGNALS

Work type: Safety

TILLAMOOK COUNTY

Name: OR6 @ WILSON RIVER LOOP ROAD

Key: 12817

Hwy/St: WILSON RIVER

Route: OR-6

Total Cost: Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share:

Milepoints:	Planning:	\$0									
1.00 to 3.00	Design:	\$1,285,000	2004								
ACT/AREA:	Land Purchase:	\$3,700,000	2008						NHS	\$3,320,010	
NWACT	Utility Reloc:	\$120,000	2008						NHS	\$107,676	
MPO:	Construction:	\$7,165,000	2009				HSIP	\$1,387,588	ADVCON	\$5,660,350	
Non-MPO	Other:	\$0									

Description: **Total:** \$12,270,000 **Applicant:** ODOT **Status:** Const. scheduled to begin in 2009
CONSTRUCT INTERCHANGE **Work type:** Modernization

Footnote: Project has Safety element

Name: US101: THREE RIVERS (HEBO) BRIDGE #04660A

Key: 14808

Hwy/St: OREGON COAST

Route: US-101

Total Cost: Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share:

Milepoints:	Planning:	\$0									
84.91 to 85.11	Design:	\$56,000	2009	HBRR	\$50,249						
ACT/AREA:	Land Purchase:	\$6,000	2010	HBRR	\$5,384						
NWACT	Utility Reloc:	\$1,000	2010	HBRR	\$897						
MPO:	Construction:	\$615,000	2011	HBRR	\$551,840						
Non-MPO	Other:	\$0									

Description: **Total:** \$678,000 **Applicant:** ODOT **Status:** Const. scheduled to begin in 2011
REPAIR CRACKS IN BEAMS; SEISMIC RETROFIT; RAIL RETROFIT; PPC DECK OVERLAY **Work type:** Bridge

Name: US101 @ LATIMER ROAD (TILLAMOOK)

Key: 11667

Hwy/St: OREGON COAST

Route: US-101

Total Cost: Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share:

Milepoints:	Planning:	\$0									
63.67 to 64.14	Design:	\$470,000	2002								
ACT/AREA:	Land Purchase:	\$1,975,000	2006								
NWACT	Utility Reloc:	\$50,000	2008						NHS	\$44,865	
MPO:	Construction:	\$1,100,000	2008				STP	\$631,699	NHS	\$355,331	
Non-MPO	Other:	\$0									

Description: **Total:** \$3,595,000 **Applicant:** ODOT **Status:** Const. scheduled to begin in 2008
INSTALL TURN LANES & TRAFFIC SIGNAL **Work type:** Modernization

Name: US101: OLD CONDOR ROAD-HEBO

Key: 14312

Hwy/St: OREGON COAST

Route: US-101

Total Cost: Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share:

Milepoints:	Planning:	\$0									
83.70 to 84.67	Design:	\$1,100,000	2007								
ACT/AREA:	Land Purchase:	\$300,000	2008						NHS	\$269,190	
NWACT	Utility Reloc:	\$0									
MPO:	Construction:	\$6,570,000	2009	ADVCON	\$4,270,500				ADVCON	\$2,299,500	
Non-MPO	Other:	\$0									

Description: **Total:** \$7,970,000 **Applicant:** ODOT **Status:** Const. scheduled to begin in 2009
CONSTRUCT PASSING LANES **Work type:** Modernization

Name: US 101 @ LONG PRAIRIE ROAD (TILLAMOOK COUNTY)

Key: 12913

Hwy/St: OREGON COAST

Route: US-101

Total Cost: Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share:

Milepoints:	Planning:	\$0									
68.00 to 68.50	Design:	\$170,000	2004								
ACT/AREA:	Land Purchase:	\$52,000	2006								
NWACT	Utility Reloc:	\$3,000	2007								
MPO:	Construction:	\$1,495,000	2008				OTIA II	\$1,225,900	STATE	\$269,100	
Non-MPO	Other:	\$0									

Description: **Total:** \$1,720,000 **Applicant:** TILLAMOOK COUNTY **Status:** Const. scheduled to begin in 2008
IMPROVE INTERSECTION. MAY INCLUDE OTHER IMPROVEMENTS. **Work type:** Modernization

TILLAMOOK COUNTY

Name: US101: MANZANITA AVE-NEAHKAHNE CREEK

Key: 11258

Hwy/St: OREGON COAST

Route: US-101

Total Cost: Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share:

Milepoints:	Planning:	\$0								
43.01 to 43.33	Design:	\$600,000	2006							
ACT/AREA:	Land Purchase:	\$0								
NWACT	Utility Reloc:	\$0								
MPO:	Construction:	\$3,000,000	2011	NHS	\$2,691,900					
Non-MPO	Other:	\$0								

Description: **Total:** \$3,600,000 **Applicant:** ODOT

Status: Const. scheduled to begin in 2011

REALIGNMENT AND FISH PASSAGE IMPROVEMENT

Work type: Modernization

Name: US101 @ OR6 (TILLAMOOK)

Key: 14313

Hwy/St: OREGON COAST

Route: US-101

Total Cost: Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share:

Milepoints:	Planning:	\$0								
65.25 to 65.82	Design:	\$2,300,000	2009	NHS	\$2,063,790					
ACT/AREA:	Land Purchase:	\$0								
NWACT	Utility Reloc:	\$0								
MPO:	Construction:	\$0								
Non-MPO	Other:	\$0								

Description: **Total:** \$2,300,000 **Applicant:** ODOT

Status: Env Doc sched. to begin in 2009

DEVELOPMENT WORK AND ENVIRONMENTAL DOCUMENT

Work type: Modernization

Name: US101: NEAHKAHNE CHASM & JETTY CR ROCK SCREENINGS

Key: 14786

Hwy/St: OREGON COAST

Route: US-101

Total Cost: Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share:

Milepoints:	Planning:	\$0								
40.71 to 47.68	Design:	\$150,000	2008	STP	\$134,595					
ACT/AREA:	Land Purchase:	\$6,000	2009	STP	\$5,384					
NWACT	Utility Reloc:	\$0								
MPO:	Construction:	\$1,084,000	2010					STP	\$972,673	
Non-MPO	Other:	\$0								

Description: **Total:** \$1,240,000 **Applicant:** ODOT

Status: Const. scheduled to begin in 2010

INSTALL PROTECTIVE ROCK SCREENING

Work type: Operations

Name: US101: 12TH ST (TILLAMOOK) - FARMER CR RD

Key: 15201

Hwy/St: OREGON COAST

Route: US-101

Total Cost: Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share:

Milepoints:	Planning:	\$0								
66.40 to 82.96	Design:	\$153,000	2006							
ACT/AREA:	Land Purchase:	\$64,000	2008					STP	\$57,427	
NWACT	Utility Reloc:	\$11,000	2008					STP	\$9,870	
MPO:	Construction:	\$5,076,000	2008	STP	\$4,281,413	SCENBY	\$243,648			
Non-MPO	Other:	\$0								

Description: **Total:** \$5,304,000 **Applicant:** ODOT

Status: Const. scheduled to begin in 2008

PRESERVATION PROJECT

Work type: Pavement Preservation

Name: US101: MEDA LOOP RD - REDBERG RD PASSING LANE

Key: 15329

Hwy/St: OREGON COAST

Route: US-101

Total Cost: Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share:

Milepoints:	Planning:	\$0								
91.98 to 92.76	Design:	\$65,000	2007							
ACT/AREA:	Land Purchase:	\$0								
NWACT	Utility Reloc:	\$0								
MPO:	Construction:	\$580,000	2008	STATE	\$580,000					
Non-MPO	Other:	\$0								

Description: **Total:** \$645,000 **Applicant:** ODOT

Status: Const. scheduled to begin in 2008

CONSTRUCT PASSING LANE \$345,000 FUNDING IS FROM PRIVATE DEVELOPER

Work type: Safety

TILLAMOOK COUNTY

Name: REGION 2 FISH PASSAGE (MESSHOUSE CREEK)

Key: 13808

Hwy/St: OREGON COAST

Route: US-101

Total Cost: Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share:

Milepoints:	Planning:	\$0								
46.78 to 46.88	Design:	\$174,000	2008	STP	\$156,130					
ACT/AREA:	Land Purchase:	\$0								
NWACT	Utility Reloc:	\$0								
MPO:	Construction:	\$632,000	2009	STP	\$567,094					
Non-MPO	Other:	\$0								

Description: Total: \$806,000 **Applicant:** ODOT **Status:** Const. scheduled to begin in 2009
 REPLACE CULVERT WITH BRIDGE **Work type:** Salmon Restoration

Name: US101: NEHKAHNE MTN ROCK WALL REPAIR (PHASE 1)

Key: 15474

Hwy/St: OREGON COAST

Route: US-101

Total Cost: Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share:

Milepoints:	Planning:	\$0								
41.10 to 41.18	Design:	\$90,000	2007							
ACT/AREA:	Land Purchase:	\$0								
NWACT	Utility Reloc:	\$0								
MPO:	Construction:	\$310,000	2009					SCENBY	\$248,000	
Non-MPO	Other:	\$0								

Description: Total: \$400,000 **Applicant:** ODOT **Status:** Const. scheduled to begin in 2009
 REPAIR 300 FEET OF HISTORIC ROCK WALL **Work type:** Scenic Byways

Name: REGION 2 BRIDGE PAINTING PROJECT

Key: 12791

Hwy/St: VARIOUS HIGHWAYS

Route: VAR

Total Cost: Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share:

Milepoints:	Planning:	\$0								
0.00 to 0.00	Design:	\$80,000	2004							
ACT/AREA:	Land Purchase:	\$10,000	2008					HBRR	\$8,973	
NWACT	Utility Reloc:	\$0								
MPO:	Construction:	\$550,000	2008					HBRR	\$493,515	
Non-MPO	Other:	\$0								

Description: Total: \$640,000 **Applicant:** ODOT **Status:** Const. scheduled to begin in 2008
 TRASK R BR (#5640A,NETARTS HWY,MP 8.33);NEHALEM R(MOHLER) BR (#01217,NECANICUM HWY,MP17.7) **Work type:** Bridge

Name: TRANSIT FACILITY (TILLAMOOK)

Key: 14711

Hwy/St:

Route: --

Total Cost: Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share:

Milepoints:	Planning:	\$0								
0.00 to 0.00	Design:	\$0								
ACT/AREA:	Land Purchase:	\$0								
NWACT	Utility Reloc:	\$0								
MPO:	Construction:	\$0								
Non-MPO	Other:	\$105,000	2009	5309	\$84,000					

Description: Total: \$105,000 **Applicant:** TILLAMOOK TRANSIT DISTRICT **Status:** Non-Construction Project 2009
 SAFETEA-LU EARMARK FOR TRANSIT FACILITY **Work type:** Transit

Name: TILLAMOOK COUNTY TRANSIT MAINTENANCE FACILITY

Key: 13864

Hwy/St:

Route: --

Total Cost: Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share:

Milepoints:	Planning:	\$0								
0.00 to 0.00	Design:	\$0								
ACT/AREA:	Land Purchase:	\$0								
NWACT	Utility Reloc:	\$0								
MPO:	Construction:	\$0								
Non-MPO	Other:	\$246,000	2008					5309	\$196,800	

Description: Total: \$246,000 **Applicant:** TILLAMOOK TRANSIT DISTRICT **Status:** Non-Construction Project 2008
 5309 EARMARK FOR MAINTENANCE FACILITY **Work type:** Transit

YAMHILL COUNTY

Name: OR153: SALT CREEK (ASH SWALE) BRIDGE #05041

Key: 14809

Hwy/St: BELLEVUE-HOPEWELL

Route: OR-153

Total Cost: Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share:

Milepoints:

5.78 to 5.98

ACT/AREA:

MWACT

MPO:

Non-MPO

Description:

REPLACE BRIDGE #05041

Planning:	\$0									
Design:	\$298,000	2009	STP	\$267,395						
Land Purchase:	\$695,000	2010	STP	\$623,624						
Utility Reloc:	\$0									
Construction:	\$13,460,000	2011	STP	\$12,077,658						
Other:	\$0									

Applicant: ODOT

Status: Const. scheduled to begin in 2011

Work type: Bridge

Name: OR18 @ GOPHER VALLEY ROAD

Key: 14918

Hwy/St: SALMON RIVER

Route: OR-18

Total Cost: Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share:

Milepoints:

34.70 to 35.00

ACT/AREA:

MWACT

MPO:

Non-MPO

Description:

RIGHT TURN DECEL LANE AND OTHER SAFETY IMPROVEMENTS

Planning:	\$0									
Design:	\$51,000	2008						HSIP	\$47,032	
Land Purchase:	\$0									
Utility Reloc:	\$0									
Construction:	\$458,000	2009	HSIP	\$304,105				HSIP	\$118,263	
Other:	\$0									

Applicant: ODOT

Status: Const. scheduled to begin in 2009

Work type: Safety

Name: OR99W @ 5TH ST SIGNAL (DUNDEE)

Key: 12670

Hwy/St: PACIFIC WEST

Route: OR-99W

Total Cost: Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share:

Milepoints:

25.83 to 37.66

ACT/AREA:

MWACT

MPO:

Non-MPO

Description:

REPLACE SIGNAL AT 99W/5TH ST IN DUNDEE

Planning:	\$0									
Design:	\$310,000	2005								
Land Purchase:	\$225,000	2007								
Utility Reloc:	\$80,000	2007								
Construction:	\$812,000	2009	STP	\$502,739	BIKPED	\$97,440		STP	\$131,149	
Other:	\$0									

Applicant: ODOT

Status: Const. scheduled to begin in 2009

Work type: Operations

Footnote: Project has Safety & Biked elements

Name: OR99W: SUNSET (SHERWOOD)-BRUTSCHER ST (NEWBERG)

Key: 14791

Hwy/St: PACIFIC WEST

Route: OR-99W

Total Cost: Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share:

Milepoints:

16.67 to 21.82

ACT/AREA:

MWACT

MPO:

Non-MPO

Description:

OVERLAY

Planning:	\$0									
Design:	\$303,000	2008						NHS	\$271,882	
Land Purchase:	\$0									
Utility Reloc:	\$0									
Construction:	\$6,307,000	2010	NHS	\$5,659,271						
Other:	\$0									

Applicant: ODOT

Status: Const. scheduled to begin in 2010

Work type: Pavement Preservation

Name: OR99W @ WHITESON/RIVERBEND ROADS

Key: 14769

Hwy/St: PACIFIC WEST

Route: OR-99W

Total Cost: Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share:

Milepoints:

41.96 to 41.97

ACT/AREA:

MWACT

MPO:

Non-MPO

Description:

LEFT-TURN REFUGE

Planning:	\$0									
Design:	\$29,000	2008	HSIP	\$26,744						
Land Purchase:	\$130,000	2009	HSIP	\$119,886						
Utility Reloc:	\$0									
Construction:	\$532,000	2011	HSIP	\$490,610						
Other:	\$0									

Applicant: ODOT

Status: Const. scheduled to begin in 2011

Work type: Safety

YAMHILL COUNTY

Name: OR99W: MCMINNVILLE SIGNALS & SAFETY IMPROVEMENTS

Key: 13662

Hwy/St: PACIFIC WEST

Route: OR-99W

Total Cost: Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share:

Milepoints:	Planning:	\$0								
	Design:	\$137,000	2007							
	Land Purchase:	\$50,000	2008						HSIP	\$46,110
ACT/AREA:	Utility Reloc:	\$20,000	2008						HSIP	\$18,444
MWACT	Construction:	\$410,000	2009	HSIP	\$378,102					
MPO:	Other:	\$0								
Non-MPO	Total:	\$617,000								

Description: INSTALL TRAFFIC SEPARATOR, SIGNAL INTERCONNECTION

Applicant: ODOT
Status: Const. scheduled to begin in 2009
Work type: Safety

Name: OR153 & OR154: SALMON R HWY TO SALEM-DAYTON HWY

Key: 14158

Hwy/St: VARIOUS HIGHWAYS

Route: VAR

Total Cost: Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share:

Milepoints:	Planning:	\$0								
	Design:	\$27,000	2006							
ACT/AREA:	Land Purchase:	\$0								
MWACT	Utility Reloc:	\$0								
MPO:	Construction:	\$350,000	2008	STP	\$314,055					
Non-MPO	Other:	\$0								
	Total:	\$377,000								

Description: CHIP SEAL OVERLAY

Applicant: ODOT
Status: Const. scheduled to begin in 2008
Work type: Pavement Preservation

Name: SECOND STREET IMPROVEMENT - IOF (NEWBERG)

Key: 15676

Hwy/St: VARIOUS HIGHWAYS

Route: --

Total Cost: Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share:

Milepoints:	Planning:	\$0								
	Design:	\$0								
ACT/AREA:	Land Purchase:	\$0								
MWACT	Utility Reloc:	\$0								
MPO:	Construction:	\$573,000	2008	IOF	\$286,500	OTHER	\$286,500			
Non-MPO	Other:	\$0								
	Total:	\$573,000								

Description: IMPROVEMENT OF SECOND ST

Applicant: CITY OF NEWBERG
Status: Const. scheduled to begin in 2008
Work type: Immed. Opportunity Fund

Name: YAMHILL TRANSIT DIST TRANSIT IMPROVEMENTS 2008

Key: 14759

Hwy/St:

Route: --

Total Cost: Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share:

Milepoints:	Planning:	\$0								
	Design:	\$0								
ACT/AREA:	Land Purchase:	\$0								
MWACT	Utility Reloc:	\$0								
MPO:	Construction:	\$0								
Non-MPO	Other:	\$30,000	2008	5309	\$24,000					
	Total:	\$30,000								

Description: SAFETEA-LU EARMARK FOR BUS SHELTERS, PARK AND RIDE, SIGNAGE

Applicant: YAMHILL TRANSIT DISTRICT
Status: Non-Construction Project 2008
Work type: Transit

Name: YAMHILL TRANSIT DIST TRANSIT IMPROVEMENTS 2009

Key: 14761

Hwy/St:

Route: --

Total Cost: Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share:

Milepoints:	Planning:	\$0								
	Design:	\$0								
ACT/AREA:	Land Purchase:	\$0								
MWACT	Utility Reloc:	\$0								
MPO:	Construction:	\$0								
Non-MPO	Other:	\$32,000	2009	5309	\$25,600					
	Total:	\$32,000								

Description: SAFETEA-LU EARMARK FOR BUS SHELTERS, PARK & RIDE, SIGNAGE

Applicant: YAMHILL TRANSIT DISTRICT
Status: Non-Construction Project 2009
Work type: Transit

VARIOUS COUNTIES

Name: US20: BEAVER CREEK - MARYS RIVER - BUNDLE 409

Key: 14229

Hwy/St: CORVALLIS-NEWPORT

Route: US-20

Total Cost: Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share:

Milepoints:

3.23 to 48.88

ACT/AREA:

CWACT

MPO:

Non-MPO

Description:

REPLACE BR-07533,07534,REPAIR BR 01205A;00866B,01075A;OVERLAY HWY 33 MP 33.85 & 43.05

Planning:	\$0										
Design:	\$6,003,000	2007									
Land Purchase:	\$173,000	2007									
Utility Reloc:	\$0										
Construction:	\$24,932,000	2010	OTIA III	\$24,932,000							
Other:	\$0										

Status: Const. scheduled to begin in 2010

Work type: Bridge

Name: REGION 2 AUTO TRAFFIC RECORDER UPGRADES

Key: 14782

Hwy/St: VARIOUS HIGHWAYS

Route: VAR

Total Cost: Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share:

Milepoints:

0.00 to 0.00

ACT/AREA:

VARIOUS

MPO:

Non-MPO

Description:

UPGRADE VARIOUS AUTOMATIC TRAFFIC RECORDERS

Planning:	\$0										
Design:	\$20,000	2008	STP	\$17,946							
Land Purchase:	\$0										
Utility Reloc:	\$0										
Construction:	\$80,000	2010	STP	\$71,784							
Other:	\$0										

Status: Const. scheduled to begin in 2010

Work type: Operations

Name: REGION 2 ROCK FALL SCREENING

Key: 14785

Hwy/St: VARIOUS HIGHWAYS

Route: VAR

Total Cost: Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share:

Milepoints:

0.00 to 0.00

ACT/AREA:

VARIOUS

MPO:

Non-MPO

Description:

CONSTRUCT/REPAIR ROCK FALL SCREENING

Planning:	\$0										
Design:	\$81,000	2008	STP	\$72,681							
Land Purchase:	\$0										
Utility Reloc:	\$0										
Construction:	\$729,000	2010	STP	\$654,132							
Other:	\$0										

Status: Const. scheduled to begin in 2010

Work type: Operations

Name: REGION 2 OPS: DALLAS SIGNAL& VAR LOOP REPLACEMENTS

Key: 14155

Hwy/St: VARIOUS HIGHWAYS

Route: VAR

Total Cost: Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share:

Milepoints:

0.00 to 0.00

ACT/AREA:

MWACT

MPO:

Non-MPO

Description:

REPLACE SIGNAL ON OR223 @MAIN/WASHINGTON, REPLACE VARIOUS SIGNAL LOOPS THROUGHOUT REGION 2

Planning:	\$0										
Design:	\$52,000	2005									
Land Purchase:	\$4,000	2007									
Utility Reloc:	\$0										
Construction:	\$504,000	2008						STP	\$452,239		
Other:	\$0										

Status: Const. scheduled to begin in 2008

Work type: Operations

Name: VARIABLE MESSAGE SIGNS WITH CAMERAS

Key: 13804

Hwy/St: VARIOUS HIGHWAYS

Route: VAR

Total Cost: Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share:

Milepoints:

0.00 to 0.00

ACT/AREA:

VARIOUS

MPO:

Non-MPO

Description:

INSTALL VMS TO PROVIDE CRITICAL MOTORIST INFORMATION

Planning:	\$0										
Design:	\$210,000	2008						STP	\$188,433		
Land Purchase:	\$5,000	2008						STP	\$4,487		
Utility Reloc:	\$0										
Construction:	\$507,000	2008	STP	\$454,931							
Other:	\$0										

Status: Const. scheduled to begin in 2008

Work type: Operations

VARIOUS COUNTIES

Name: REGION 2 SAFETY IMPROVEMENTS 2010

Key: 14773

Hwy/St: VARIOUS HIGHWAYS

Route: VAR

Total Cost: Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share:

Milepoints:	Planning:	\$0									
0.00 to 0.00	Design:	\$800,000	2008	HSIP	\$737,760						
ACT/AREA:	Land Purchase:	\$10,000	2006								
VARIOUS	Utility Reloc:	\$0									
MPO:	Construction:	\$2,190,000	2010	HSIP	\$1,867,500						
Non-MPO	Other:	\$0									

Description: Total: \$2,075,810 **Applicant:** ODOT

Status: Pooled Funding 2010

"QUICK FIX" SAFETY IMPROVEMENTS

Work type: Safety

Name: REGION 2 DURABLE STRIPING PROJECTS 2010

Key: 14772

Hwy/St: VARIOUS HIGHWAYS

Route: VAR

Total Cost: Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share:

Milepoints:	Planning:	\$0									
0.00 to 0.00	Design:	\$85,000	2009	HSIP	\$78,387						
ACT/AREA:	Land Purchase:	\$0									
VARIOUS	Utility Reloc:	\$0									
MPO:	Construction:	\$766,000	2010	HSIP	\$706,405						
Non-MPO	Other:	\$0									

Description: Total: \$851,000 **Applicant:** ODOT

Status: Const. scheduled to begin in 2010

PLACE DURABLE STRIPING

Work type: Safety

Name: REGION 2 SAFETY IMPROVEMENTS 2008

Key: 13665

Hwy/St: VARIOUS HIGHWAYS

Route: VAR

Total Cost: Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share:

Milepoints:	Planning:	\$0									
0.00 to 0.00	Design:	\$0									
ACT/AREA:	Land Purchase:	\$0									
VARIOUS	Utility Reloc:	\$0									
MPO:	Construction:	\$2,505,000	2008	HSIP	\$2,310,111						
Non-MPO	Other:	\$0									

Description: Total: \$2,505,000 **Applicant:** ODOT

Status: Pooled Funding 2008

"QUICK FIX" SAFETY IMPROVEMENTS

Work type: Safety

Name: REGION 2 CULVERT REPLACEMENT

Key: 15450

Hwy/St: VARIOUS HIGHWAYS

Route: --

Total Cost: Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share:

Milepoints:	Planning:	\$0									
0.00 to 0.00	Design:	\$190,000	2010	STP	\$170,487						
ACT/AREA:	Land Purchase:	\$15,000	2010	STP	\$13,460						
VARIOUS	Utility Reloc:	\$0									
MPO:	Construction:	\$1,050,000	2011	STP	\$942,165						
Non-MPO	Other:	\$0									

Description: Total: \$1,255,000 **Applicant:** ODOT

Status: Const. scheduled to begin in 2011

REGION 2 CULVERT REPLACEMENT

Work type: Culvert

Name: REGION 2 MODERNIZATION PROJECT RESERVE

Key: 15017

Hwy/St: VARIOUS HIGHWAYS

Route: --

Total Cost: Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share:

Milepoints:	Planning:	\$0									
0.00 to 0.00	Design:	\$3,000,000	2010	STP	\$2,691,900						
ACT/AREA:	Land Purchase:	\$0									
VARIOUS	Utility Reloc:	\$0									
MPO:	Construction:	\$1,558,000	2010	STP	\$1,397,993						
Non-MPO	Other:	\$0									

Description: Total: \$4,558,000 **Applicant:** ODOT

Status: Pooled Funding 2010

PROJECT RESERVE

Work type: Modernization

VARIOUS COUNTIES

Name: REGION 2 OPERATIONS AND DRAINAGE REPAIR

Key: 13797

Hwy/St: VARIOUS HIGHWAYS

		Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Route: --	Planning:	\$0									
Milepoints: 0.00 to 0.00	Design:	\$100,000	2006								
ACT/AREA: VARIOUS	Land Purchase:	\$0									
	Utility Reloc:	\$0									
MPO: Non-MPO	Construction:	\$420,000	2009	STP	\$252,500					STP	\$124,366
	Other:	\$0									
Description: OPERATIONS AND DRAINAGE REPAIR	Total:	<u>\$520,000</u>									

Applicant: ODOT

Status: Const. scheduled to begin in 2009

Work type: Operations

Name: REGION 2 GUARDRAIL REPLACEMENT

Key: 14776

Hwy/St: VARIOUS HIGHWAYS

		Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Route: --	Planning:	\$0									
Milepoints: 0.00 to 0.00	Design:	\$100,000	2009	STP	\$89,730						
ACT/AREA: VARIOUS	Land Purchase:	\$0									
	Utility Reloc:	\$0									
MPO: Non-MPO	Construction:	\$900,000	2011	STP	\$807,570						
	Other:	\$0									
Description: REPLACE GUARDRAIL AT VARIOUS LOCATIONS	Total:	<u>\$1,000,000</u>									

Applicant: ODOT

Status: Const. scheduled to begin in 2011

Work type: Operations

Name: REGION 2 OPERATIONS PROJECT RESERVE

Key: 15018

Hwy/St: VARIOUS HIGHWAYS

		Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Route: --	Planning:	\$0									
Milepoints: 0.00 to 0.00	Design:	\$563,000	2010	STP	\$505,180						
ACT/AREA: VARIOUS	Land Purchase:	\$0									
	Utility Reloc:	\$0									
MPO: Non-MPO	Construction:	\$849,000	2010	STP	\$761,808						
	Other:	\$0									
Description: OPERATIONS PROJECTS RESERVE	Total:	<u>\$1,412,000</u>									

Applicant: ODOT

Status: Pooled Funding 2010

Work type: Operations

Name: REGION 2 DRAINAGE IMPROVEMENTS

Key: 14777

Hwy/St: VARIOUS HIGHWAYS

		Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Route: --	Planning:	\$0									
Milepoints: 0.00 to 0.00	Design:	\$100,000	2008	STP	\$89,730						
ACT/AREA: VARIOUS	Land Purchase:	\$0									
	Utility Reloc:	\$0									
MPO: Non-MPO	Construction:	\$900,000	2010	STP	\$807,570						
	Other:	\$0									
Description: REPLACE FAILING CULVERTS IN VARIOUS LOCATIONS	Total:	<u>\$1,000,000</u>									

Applicant: ODOT

Status: Const. scheduled to begin in 2010

Work type: Operations

Name: CENTER ST OFF-RAMP & SIGNAL INTERCONNECTS (SALEM)

Key: 15172

Hwy/St:

		Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Route: --	Planning:	\$0									
Milepoints: 0.00 to 0.00	Design:	\$183,000	2007								
ACT/AREA: MWACT	Land Purchase:	\$0									
	Utility Reloc:	\$0									
MPO: SALEM-KEIZER MPO	Construction:	\$709,000	2008	OTHER	\$709,000						
	Other:	\$0									
Description: SIGNALIZE OFF-RAMP (NB FRONT); INTRCNT EDGEWATER, CENTER (17TH-24TH) & 17TH (STATE-MARKET)	Total:	<u>\$892,000</u>									

Applicant: CITY OF SALEM

Status: Const. scheduled to begin in 2008

Work type: Operations

VARIOUS COUNTIES

Name: REGION 2 THERMOPLASTIC MATERIAL PURCHASE

Key: 14775

Hwy/St: VARIOUS HIGHWAYS

		Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Route: --	Planning:	\$0									
Milepoints: 0.00 to 0.00	Design:	\$0									
ACT/AREA: VARIOUS	Land Purchase:	\$0									
	Utility Reloc:	\$0									
	Construction:	\$0									
MPO: Non-MPO	Other:	\$300,000	2011	STP	\$269,190						
Description: PURCHASE DURABLE STRIPING MATERIAL		Total: \$300,000	Applicant: ODOT		Status: Non-Construction Project 2011 Work type: Operations						

Name: REGION 2 THERMOPLASTIC MATERIAL PURCHASE

Key: 14774

Hwy/St: VARIOUS HIGHWAYS

		Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Route: --	Planning:	\$0									
Milepoints: 0.00 to 0.00	Design:	\$0									
ACT/AREA: VARIOUS	Land Purchase:	\$0									
	Utility Reloc:	\$0									
	Construction:	\$0									
MPO: Non-MPO	Other:	\$300,000	2010	STP	\$269,190						
Description: PURCHASE DURABLE STRIPING MATERIAL		Total: \$300,000	Applicant: ODOT		Status: Non-Construction Project 2010 Work type: Operations						

Name: REGION 2 FLASHING BEACON REPLACEMENTS

Key: 14161

Hwy/St: VARIOUS HIGHWAYS

		Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Route: --	Planning:	\$0									
Milepoints: 0.00 to 0.00	Design:	\$59,000	2008							STP	\$52,941
ACT/AREA: VARIOUS	Land Purchase:	\$26,000	2008							STP	\$23,330
	Utility Reloc:	\$0									
	Construction:	\$454,000	2008	STP	\$407,374						
MPO: Non-MPO	Other:	\$0									
Description: UPGRADE FLASHING BEACONS		Total: \$539,000	Applicant: ODOT		Status: Const. scheduled to begin in 2008 Work type: Operations						

Name: REGION 2 SIGNAL REPLACEMENTS

Key: 13796

Hwy/St: VARIOUS HIGHWAYS

		Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Route: --	Planning:	\$0									
Milepoints: 0.00 to 0.00	Design:	\$227,000	2006								
ACT/AREA: VARIOUS	Land Purchase:	\$224,000	2008							STP	\$200,995
	Utility Reloc:	\$0									
	Construction:	\$2,244,000	2009	STP	\$1,953,135	BIKPED	\$67,320				
MPO: Non-MPO	Other:	\$0									
Description: TRAFFIC SIGNAL REPLACEMENTS IN REGION 2		Total: \$2,695,000	Applicant: ODOT		Status: Const. scheduled to begin in 2009 Work type: Operations						

Footnote: Project has Bikped element

Name: REGION 2 SIGN REBUILD 2007

Key: 13670

Hwy/St: VARIOUS HIGHWAYS

		Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Route: --	Planning:	\$0									
Milepoints: 0.00 to 0.00	Design:	\$50,000	2006								
ACT/AREA: VARIOUS	Land Purchase:	\$0									
	Utility Reloc:	\$0									
	Construction:	\$315,000	2008	STP	\$282,650						
MPO: Non-MPO	Other:	\$0									
Description: UPGRADE SIGNS TO MEET STANDARDS		Total: \$365,000	Applicant: ODOT		Status: Advanced from FY 2008 Work type: Operations						

VARIOUS COUNTIES

Name: REGION 2 THERMOPLASTIC MATERIAL PURCHASE

Key: 14201

Hwy/St: VARIOUS HIGHWAYS

		Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Route: --	Planning:	\$0									
Milepoints: 0.00 to 0.00	Design:	\$0									
ACT/AREA: VARIOUS	Land Purchase:	\$0									
	Utility Reloc:	\$0									
	Construction:	\$0									
MPO: Non-MPO	Other:	\$250,000	2008	STP	\$224,325						
Description: PURCHASE DURABLE STRIPING MATERIAL	Total:	\$250,000									

Applicant: ODOT

Status: Non-Construction Project 2008

Work type: Operations

Name: REGION 2 SIGN REBUILD 2010

Key: 14778

Hwy/St: VARIOUS HIGHWAYS

		Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Route: --	Planning:	\$0									
Milepoints: 0.00 to 0.00	Design:	\$50,000	2008	STP	\$44,865						
ACT/AREA: VARIOUS	Land Purchase:	\$0									
	Utility Reloc:	\$0									
	Construction:	\$450,000	2010	STP	\$403,785						
MPO: Non-MPO	Other:	\$0									
Description: UPGRADE SIGNS TO MEET STANDARDS	Total:	\$500,000									

Applicant: ODOT

Status: Const. scheduled to begin in 2010

Work type: Operations

Name: REGION 2 ILLUMINATION REPLACEMENTS

Key: 13794

Hwy/St: VARIOUS HIGHWAYS

		Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Route: --	Planning:	\$0									
Milepoints: 0.00 to 0.00	Design:	\$186,000	2006								
ACT/AREA: VARIOUS	Land Purchase:	\$4,000	2008	STP	\$3,589						
	Utility Reloc:	\$0									
	Construction:	\$1,262,000	2008	STP	\$1,132,393						
MPO: CENTRAL LANE MP	Other:	\$0									
Description: ILLUM AT I-5 @ N ALBANY, I-5 @ GLENWOOD AND OR569 @ RIVER RD	Total:	\$1,452,000									

Applicant: ODOT

Status: Const. scheduled to begin in 2008

Work type: Operations

Name: REGION 2 PRESERVATION PROJECT RESERVE

Key: 15382

Hwy/St: VARIOUS HIGHWAYS

		Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Route: --	Planning:	\$0									
Milepoints: 0.00 to 0.00	Design:	\$0									
ACT/AREA: VARIOUS	Land Purchase:	\$0									
	Utility Reloc:	\$0									
	Construction:	\$5,379,000	2010	STP	\$4,826,577						
MPO: Non-MPO	Other:	\$0									
Description: POOL FOR FUTURE PRESERVATION PROJECTS	Total:	\$5,379,000									

Applicant: ODOT

Status: Pooled Funding 2010

Work type: Pavement Preservation

Name: REGION 2 PAVEMENT MARKERS (2008)

Key: 14931

Hwy/St: VARIOUS HIGHWAYS

		Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Route: --	Planning:	\$0									
Milepoints: 0.00 to 0.00	Design:	\$60,000	2007								
ACT/AREA: VARIOUS	Land Purchase:	\$0									
	Utility Reloc:	\$0									
	Construction:	\$586,000	2008	HSIP	\$540,409						
MPO: Non-MPO	Other:	\$0									
Description: SURFACE MOUNT PAVEMENT MARKER INSTALLATION	Total:	\$646,000									

Applicant: ODOT

Status: Const. scheduled to begin in 2008

Work type: Safety

VARIOUS COUNTIES

Name: REGION 2 DURABLE STRIPING PROJECT

Key: 14933

Hwy/St: VARIOUS HIGHWAYS

		Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Route: --	Planning:	\$0									
Milepoints: 0.00 to 0.00	Design:	\$100,000	2007								
ACT/AREA: VARIOUS	Land Purchase:	\$0									
	Utility Reloc:	\$0									
MPO: Non-MPO	Construction:	\$1,250,000	2008	HSIP	\$1,152,750						
	Other:	\$0									

Description: **Total:** \$1,350,000 **Applicant:** ODOT
INSTALL DURABLE STRIPING

Status: Advanced from FY 2008
Work type: Safety

Name: CARTS OPERATION

Key: 15523

Hwy/St: VARIOUS HIGHWAYS

		Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Route: --	Planning:	\$0									
Milepoints: 0.00 to 0.00	Design:	\$0									
ACT/AREA: MWACT	Land Purchase:	\$0									
	Utility Reloc:	\$0									
MPO: SALEM-KEIZER MPO	Construction:	\$0									
	Other:	\$631,000	2008							5310	\$566,196

Description: **Total:** \$631,000 **Applicant:** SALEM AREA TRANSIT DISTRICT
OPERATIONS SUPPORT

Status: Non-Construction Project 2008
Work type: Transit

Name: CARTS PREVENTIVE MAINTENANCE

Key: 15524

Hwy/St: VARIOUS HIGHWAYS

		Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Route: --	Planning:	\$0									
Milepoints: 0.00 to 0.00	Design:	\$0									
ACT/AREA: MWACT	Land Purchase:	\$0									
	Utility Reloc:	\$0									
MPO: SALEM-KEIZER MPO	Construction:	\$0									
	Other:	\$46,000	2008	STP	\$41,276						

Description: **Total:** \$46,000 **Applicant:** SALEM AREA TRANSIT DISTRICT
PREVENTIVE MAINTENANCE

Status: Non-Construction Project 2008
Work type: Transit

Name: WHEELS URBAN OPERATION

Key: 15525

Hwy/St: VARIOUS HIGHWAYS

		Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Route: --	Planning:	\$0									
Milepoints: 0.00 to 0.00	Design:	\$0									
ACT/AREA: MWACT	Land Purchase:	\$0									
	Utility Reloc:	\$0									
MPO: SALEM-KEIZER MPO	Construction:	\$0									
	Other:	\$295,000	2008							5310	\$264,704

Description: **Total:** \$295,000 **Applicant:** SALEM AREA TRANSIT DISTRICT
OPERATIONS SUPPORT

Status: Non-Construction Project 2008
Work type: Transit

Name: SATD CHERRY LIFT PREVENTIVE MAINTENANCE

Key: 15527

Hwy/St: VARIOUS HIGHWAYS

		Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Route: --	Planning:	\$0									
Milepoints: 0.00 to 0.00	Design:	\$0									
ACT/AREA: MWACT	Land Purchase:	\$0									
	Utility Reloc:	\$0									
MPO: SALEM-KEIZER MPO	Construction:	\$0									
	Other:	\$46,000	2008	STP	\$41,276						

Description: **Total:** \$46,000 **Applicant:** ODOT
PREVENTIVE MAINTENANCE

Status: Non-Construction Project 2008
Work type: Transit

VARIOUS COUNTIES

Name: CARTS VEHICLE REPLACEMENT

Key: 15522

Hwy/St: VARIOUS HIGHWAYS

		Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Route: --	Planning:	\$0									
Milepoints: 0.00 to 0.00	Design:	\$0									
ACT/AREA: Land Purchase:		\$0									
MWACT	Utility Reloc:	\$0									
	Construction:	\$0									
MPO: SALEM-KEIZER MPO	Other:	\$120,000	2008	STP	\$107,676						

Description: Total: \$120,000 **Applicant:** SALEM AREA TRANSIT DISTRICT **Status:** Non-Construction Project 2008
VEHICLE REPLACEMENT PURCHASE **Work type:** Transit

Name: SAMTD VAN POOL DEVELOPMENT

Key: 15529

Hwy/St: VARIOUS HIGHWAYS

		Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Route: --	Planning:	\$0									
Milepoints: 0.00 to 0.00	Design:	\$0									
ACT/AREA: Land Purchase:		\$0									
MWACT	Utility Reloc:	\$0									
	Construction:	\$0									
MPO: SALEM-KEIZER MPO	Other:	\$125,000	2008	STP	\$112,163						

Description: Total: \$125,000 **Applicant:** SALEM AREA TRANSIT DISTRICT **Status:** Non-Construction Project 2008
VAN POOL DEVELOPMENT **Work type:** Transit

Name: SALEM AREA MASS TRANSIT DISTRICT BUS PURCHASE

Key: 15528

Hwy/St: VARIOUS HIGHWAYS

		Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Route: --	Planning:	\$0									
Milepoints: 0.00 to 0.00	Design:	\$0									
ACT/AREA: Land Purchase:		\$0									
MWACT	Utility Reloc:	\$0									
	Construction:	\$0									
MPO: SALEM-KEIZER MPO	Other:	\$1,672,000	2008	STP	\$1,500,286						

Description: Total: \$1,672,000 **Applicant:** SALEM AREA TRANSIT DISTRICT **Status:** Non-Construction Project 2008
VEHICLE PURCHASE **Work type:** Transit

Name: WHEELS URBAN PREVENTIVE MAINTENANCE

Key: 15526

Hwy/St: VARIOUS HIGHWAYS

		Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Route: --	Planning:	\$0									
Milepoints: 0.00 to 0.00	Design:	\$0									
ACT/AREA: Land Purchase:		\$0									
MWACT	Utility Reloc:	\$0									
	Construction:	\$0									
MPO: SALEM-KEIZER MPO	Other:	\$63,000	2008	STP	\$56,530						

Description: Total: \$63,000 **Applicant:** SALEM AREA TRANSIT DISTRICT **Status:** Non-Construction Project 2008
PREVENTIVE MAINTENANCE **Work type:** Transit

Name: REGION 2 STP TRANSFER TO TRANSIT (FTA)

Key: 13686

Hwy/St: VARIOUS HIGHWAYS

		Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Route: --	Planning:	\$0									
Milepoints: 0.00 to 0.00	Design:	\$0									
ACT/AREA: Land Purchase:		\$0									
VARIOUS	Utility Reloc:	\$0									
	Construction:	\$0									
MPO: Non-MPO	Other:	\$139,000	2008	STP	\$124,725						

Description: Total: \$139,000 **Applicant:** ODOT PUBLIC TRANSIT SECTION **Status:** Non-Construction Project 2008
MATCH PAID BY LOCAL TRANSIT DISTRICTS **Work type:** Transit

VARIOUS COUNTIES

Name: SALEM AREA MASS TRANSIT DISTRICT TRAVEL TRAINER

Key: 15519

Hwy/St: VARIOUS HIGHWAYS

		Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Route: --	Planning:	\$0									
Milepoints: 0.00 to 0.00	Design:	\$0									
ACT/AREA: Land Purchase:		\$0									
MWACT	Utility Reloc:	\$0									
	Construction:	\$0									
MPO: SALEM-KEIZER MPO	Other:	\$191,000	2008							5310	\$171,384

Description: **Total:** \$191,000 **Applicant:** SALEM AREA TRANSIT DISTRICT **Status:** Non-Construction Project 2008
 SALEM AREA MASS TRANSIT DISTRICT TRAVEL TRAINER **Work type:** Transit

Name: REGION 2 STP TRANSFER TO TRANSIT (FTA)

Key: 13687

Hwy/St: VARIOUS HIGHWAYS

		Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Route: --	Planning:	\$0									
Milepoints: 0.00 to 0.00	Design:	\$0									
ACT/AREA: Land Purchase:		\$0									
VARIOUS	Utility Reloc:	\$0									
	Construction:	\$0									
MPO: Non-MPO	Other:	\$139,000	2009	STP	\$124,725						

Description: **Total:** \$139,000 **Applicant:** ODOT PUBLIC TRANSIT SECTION **Status:** Non-Construction Project 2009
 MATCH PAID BY LOCAL TRANSIT DISTRICTS **Work type:** Transit

Name: REGION 2 STP TRANSFER TO TRANSIT (FTA)

Key: 14872

Hwy/St: VARIOUS HIGHWAYS

		Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Route: --	Planning:	\$0									
Milepoints: 0.00 to 0.00	Design:	\$0									
ACT/AREA: Land Purchase:		\$0									
VARIOUS	Utility Reloc:	\$0									
	Construction:	\$0									
MPO: Non-MPO	Other:	\$111,000	2011	STP	\$99,600						

Description: **Total:** \$111,000 **Applicant:** ODOT PUBLIC TRANSIT SECTION **Status:** Non-Construction Project 2011
 MATCH PAID BY LOCAL TRANSIT DISTRICTS **Work type:** Transit

Name: REGION 2 STP TRANSFER TO TRANSIT (FTA)

Key: 14871

Hwy/St: VARIOUS HIGHWAYS

		Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Route: --	Planning:	\$0									
Milepoints: 0.00 to 0.00	Design:	\$0									
ACT/AREA: Land Purchase:		\$0									
VARIOUS	Utility Reloc:	\$0									
	Construction:	\$0									
MPO: Non-MPO	Other:	\$111,000	2010	STP	\$99,600						

Description: **Total:** \$111,000 **Applicant:** ODOT PUBLIC TRANSIT SECTION **Status:** Non-Construction Project 2010
 MATCH PAID BY LOCAL TRANSIT DISTRICTS **Work type:** Transit

Name: SALEM AREA MASS TRANSIT COORDINATION FOR CARTS

Key: 15520

Hwy/St: VARIOUS HIGHWAYS

		Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Route: --	Planning:	\$0									
Milepoints: 0.00 to 0.00	Design:	\$0									
ACT/AREA: Land Purchase:		\$0									
MWACT	Utility Reloc:	\$0									
	Construction:	\$0									
MPO: SALEM-KEIZER MPO	Other:	\$231,000	2008							5310	\$207,276

Description: **Total:** \$231,000 **Applicant:** SALEM AREA TRANSIT DISTRICT **Status:** Non-Construction Project 2008
 TRANSIT COORDINATION FOR CARTS **Work type:** Transit

VARIOUS COUNTIES

Name: CHERRY LIFT VEHICLES

Key: 15521

Hwy/St: VARIOUS HIGHWAYS

Route: --

Total Cost: Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share:

Milepoints:	Planning:	\$0									
0.00 to 0.00	Design:	\$0									
ACT/AREA:	Land Purchase:	\$0									
MWACT	Utility Reloc:	\$0									
MPO:	Construction:	\$0									
SALEM-KEIZER MPO	Other:	\$431,000	2008	STP	\$386,736						

Description: Total: \$431,000 **Applicant:** SALEM AREA TRANSIT DISTRICT

Status: Non-Construction Project 2008

VEHICLE PURCHASE

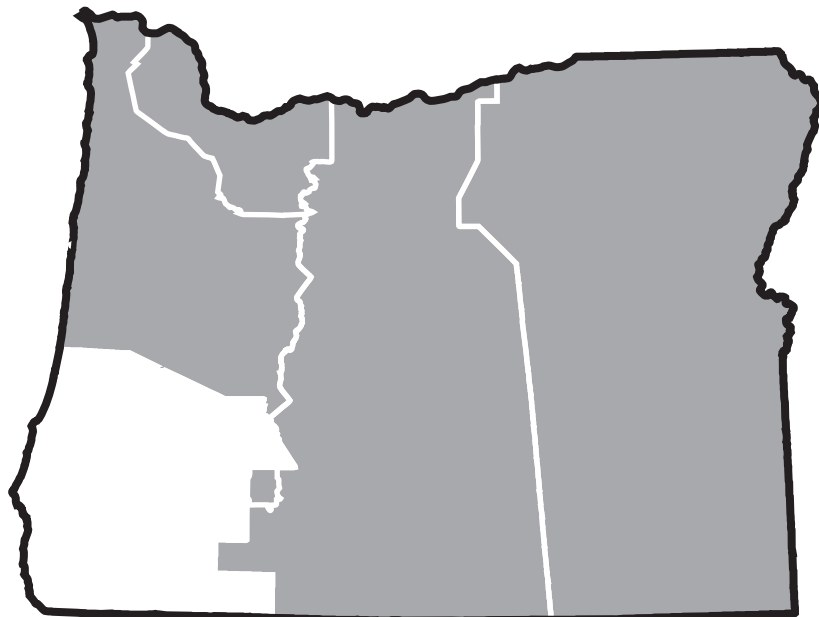
Work type: Transit



REGION 3

Paul Mather
Region Manager
3500 N.W. Stewart Parkway
Roseburg, OR 97470
(541) 957-3518

Region 3 STIP Contact
Michael Baker
(541) 957-3658



REGION 3

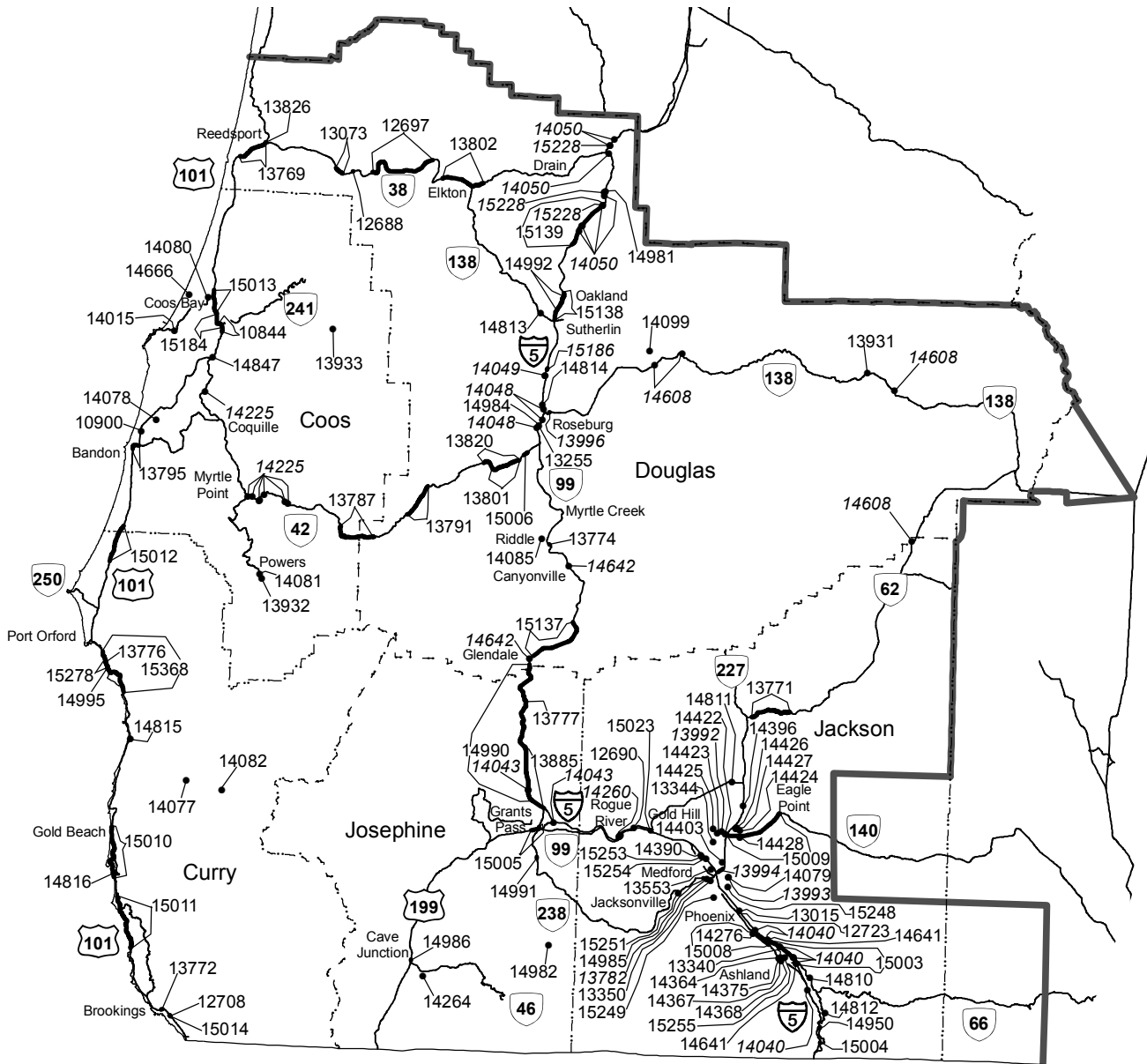
Southwestern Oregon
(Roseburg, Medford, Southern Coast)



LEGEND

ODOT REGION	
STATE HIGHWAYS	
COUNTY LINE	
PROJECT LOCATION	
KEY NUMBER OTIA	09999
KEY NUMBER NON - OTIA	09999

PROJECTS WITHOUT SPECIFIC LOCATION
INFORMATION COULD NOT BE INCLUDED
IN THIS MAP THEREFORE NOT ALL STIP
PROJECTS ARE SHOWN.



COOS COUNTY

Name: OR42:BEAVER CR-MID FORK COQUILLE R-BUNDLE 405

Key: 14225

Hwy/St: COOS BAY-ROSEBURG

Route: OR-42

Total Cost: Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share:

Milepoints:	Planning:	\$0									
0.00 to 0.00	Design:	\$2,154,000	2006								
ACT/AREA:	Land Purchase:	\$77,000	2008	OTIA III	\$77,000						
SWACT	Utility Reloc:	\$0									
MPO:	Construction:	\$11,106,000	2010	OTIA III	\$11,106,000						
Non-MPO	Other:	\$0									

Description: Total: \$13,337,000 Applicant: ODOT

Status: Const. scheduled to begin in 2010

REPLACE BR 08935;REPAIR BRIDGES 3173A,08843, 08830, 08875, 03212A

Work type: Bridge

Name: BULLARDS (COQUILLE RIVER) BRIDGE #07020

Key: 10900

Hwy/St: OREGON COAST

Route: US-101

Total Cost: Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share:

Milepoints:	Planning:	\$0									
259.58 to 259.71	Design:	\$757,000	2008						HBRR	\$679,256	
ACT/AREA:	Land Purchase:	\$0									
SWACT	Utility Reloc:	\$0									
MPO:	Construction:	\$4,258,000	2009	HBRR	\$3,056,563	STP	\$764,141				
Non-MPO	Other:	\$0									

Description: Total: \$5,015,000 Applicant: ODOT

Status: Const. scheduled to begin in 2009

APPROACH SPAN REHABILITATION ON STRUCTURE 07020

Work type: Bridge

Name: US 101: ISTHMUS SLOUGH BR/BUNKERHILL INTERSECTION

Key: 10844

Hwy/St: OREGON COAST

Route: US-101

Total Cost: Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share:

Milepoints:	Planning:	\$0									
239.24 to 240.66	Design:	\$922,000	2004								
ACT/AREA:	Land Purchase:	\$500,000	2008						ADVCON	\$500,000	
SWACT	Utility Reloc:	\$0									
MPO:	Construction:	\$1,800,000	2011	STATE	\$1,800,000						
Non-MPO	Other:	\$0									

Description: Total: \$3,222,000 Applicant: ODOT

Status: Const. scheduled to begin in 2011

ENVIRONMENTAL ASSESSMENT FOR NEW BRIDGE, ADVANCED RW PURCHASE; BEGIN DESIGN; ACCESS MGMT.

Work type: Modernization

Name: US 101: JUNE AVE - 13TH ST PAVING (BANDON)

Key: 13795

Hwy/St: OREGON COAST

Route: US-101

Total Cost: Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share:

Milepoints:	Planning:	\$0									
273.36 to 274.60	Design:	\$133,000	2007								
ACT/AREA:	Land Purchase:	\$0									
SWACT	Utility Reloc:	\$26,000	2008						NHS	\$23,330	
MPO:	Construction:	\$1,661,000	2008	NHS	\$1,460,607				HSIP	\$30,635	
Non-MPO	Other:	\$0									

Description: Total: \$1,820,000 Applicant: ODOT

Status: Const. scheduled to begin in 2008

GRIND & INLAY ROADWAY

Work type: Pavement Preservation

Name: US MCCULLOUGH BRIDGE TO FIR AVE PAVING

Key: 15013

Hwy/St: OREGON COAST

Route: US-101

Total Cost: Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share:

Milepoints:	Planning:	\$0									
234.48 to 237.78	Design:	\$180,000	2008	NHS	\$161,514						
ACT/AREA:	Land Purchase:	\$594,000	2009	STATE	\$594,000						
SWACT	Utility Reloc:	\$50,000	2010	NHS	\$44,865						
MPO:	Construction:	\$2,570,000	2011	NHS	\$2,306,061						
Non-MPO	Other:	\$0									

Description: Total: \$3,394,000 Applicant: ODOT

Status: Const. scheduled to begin in 2011

GRIND/INLAY PAVEMENT

Work type: Pavement Preservation

COOS COUNTY

Name: US101:COOS BAY PAVING & SIGNAL REPAIR

Key: 15184

Hwy/St: OREGON COAST

Route: US-101

Total Cost: Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share:

Milepoints:	Planning:	\$0								
	Design:	\$276,000	2006							
ACT/AREA:	Land Purchase:	\$70,000	2008	NHS	\$44,596	STP	\$18,215			
SWACT	Utility Reloc:	\$100,000	2008	NHS	\$71,784	STP	\$17,946			
MPO:	Construction:	\$2,389,000	2008	NHS	\$1,950,721	STP	\$171,492		HSIP	\$22,031
Non-MPO	Other:	\$0								

Description: **Total:** \$2,835,000 **Applicant:** ODOT **Status:** Const. scheduled to begin in 2008
Work type: Pavement Preservation
 SIGNAL REBUILD-INLAY-OVERLAY ROADWAY

Footnote: Project has Operations element

Name: SOUTH SLOUGH, HWY 240 (BRIDGE #01940G)

Key: 14015

Hwy/St: CAPE ARAGO

Route: --

Total Cost: Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share:

Milepoints:	Planning:	\$0								
	Design:	\$108,000	2008						HBRR	\$96,908
ACT/AREA:	Land Purchase:	\$0								
SWACT	Utility Reloc:	\$0								
MPO:	Construction:	\$1,404,000	2008	HBRR	\$1,007,847	STP	\$251,962			
Non-MPO	Other:	\$0								

Description: **Total:** \$1,512,000 **Applicant:** ODOT **Status:** Const. scheduled to begin in 2008
Work type: Bridge
 BASCULE SPAN PAINT

Name: COOS BAY RAILROAD BRIDGE REHAB, PHASE 2

Key: 14611

Hwy/St: --

Route: --

Total Cost: Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share:

Milepoints:	Planning:	\$0								
	Design:	\$1,335,000	2006							
ACT/AREA:	Land Purchase:	\$2,000	2007							
SWACT	Utility Reloc:	\$0								
MPO:	Construction:	\$10,663,000	2009	EARMK	\$6,123,462	CO-RAIL	\$3,070,944			
Non-MPO	Other:	\$0								

Description: **Total:** \$12,000,000 **Applicant:** INTERNATIONAL PORT OF COOS BAY **Status:** Const. scheduled to begin in 2009
Work type: Bridge
 REHABILITATE STRUCTURE

Name: POWERS: BIKE PED PATH

Key: 14081

Hwy/St: --

Route: --

Total Cost: Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share:

Milepoints:	Planning:	\$0								
	Design:	\$75,000	2006							
ACT/AREA:	Land Purchase:	\$5,000	2007							
SWACT	Utility Reloc:	\$0								
MPO:	Construction:	\$550,000	2008	EARMK	\$88,833	EARMK	\$350,396	OTHER	\$60,500	
Non-MPO	Other:	\$0								

Description: **Total:** \$630,000 **Applicant:** POWERS **Status:** Const. scheduled to begin in 2008
Work type: Modernization
 CONTRUCT BICYCLE/PEDESTRIAN PATH IN POWERS LOCAL EARMARK PROPOSED

Name: POWERS-AGNESS HWY REHABILITATION: MP 19-23

Key: 13932

Hwy/St: POWERS

Route: --

Total Cost: Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share:

Milepoints:	Planning:	\$0								
	Design:	\$0								
ACT/AREA:	Land Purchase:	\$0								
SWACT	Utility Reloc:	\$0								
MPO:	Construction:	\$3,675,000	2009	FLHP	\$3,675,000					
Non-MPO	Other:	\$0								

Description: **Total:** \$3,675,000 **Applicant:** FLHP **Status:** Const. scheduled to begin in 2009
Work type: Modernization
 REALIGNMENT GR, DR, BS, PV

COOS COUNTY

Name: POWERS-AGNESS HWY: BURMA SLIDE SEC (MP4.4-8.4)

Key: 13933

Hwy/St: POWERS

		Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Route: --	Planning:	\$0									
Milepoints: 4.40 to 8.40	Design:	\$1,455,000	2006								
ACT/AREA:	Land Purchase:	\$0									
SWACT	Utility Reloc:	\$0									
MPO:	Construction:	\$9,700,000	2010	FLHP	\$9,700,000						
Non-MPO	Other:	\$0									

Description: Total: \$11,155,000 **Applicant:** FLHP **Status:** Const. scheduled to begin in 2010
 SLIDE STABILIZATION, GR, DR, BS, PV **Work type:** Modernization

Name: BANDON CHARLESTON STATE SCENIC TOUR

Key: 14078

Hwy/St:

		Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Route: --	Planning:	\$0									
Milepoints: 0.00 to 0.00	Design:	\$0									
ACT/AREA:	Land Purchase:	\$0									
SWACT	Utility Reloc:	\$0									
MPO:	Construction:	\$5,250,000	2008	EARMK	\$847,949	EARMK	\$3,344,686	OTHER	\$577,500		
Non-MPO	Other:	\$0									

Description: Total: \$5,250,000 **Applicant:** USFWS/THE NATURE CONSERVANCY **Status:** Const. scheduled to begin in 2008
 IMPROVE SCENIC TOUR ON RANDOLPH RD & N BANK LANE **Work type:** Modernization

Name: NORTH BEND WATERFRONT

Key: 14080

Hwy/St: HARBOR AVENUE

		Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Route: --	Planning:	\$0									
Milepoints: 0.00 to 0.00	Design:	\$166,000	2006								
ACT/AREA:	Land Purchase:	\$5,000	2007								
SWACT	Utility Reloc:	\$0									
MPO:	Construction:	\$935,000	2008	EARMK	\$713,129	EARMK	\$25,169	OTHER	\$112,200		
Non-MPO	Other:	\$0									

Description: Total: \$1,106,000 **Applicant:** NORTH BEND **Status:** Const. scheduled to begin in 2008
 NORTH BEND WATERFRONT DISTRICT BIKE/PED PROJECT LOCAL EARMARK PROPOSED **Work type:** Modernization

Name: TRANSPACIFIC PARKWAY RAILROAD CROSSING

Key: 14666

Hwy/St: TRANSPACIFIC PKWAY

		Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Route: --	Planning:	\$0									
Milepoints: 0.00 to 0.00	Design:	\$13,000	2005								
ACT/AREA:	Land Purchase:	\$25,000	2006								
SWACT	Utility Reloc:	\$0									
MPO:	Construction:	\$393,000	2008	EARMK	\$63,475	EARMK	\$257,426	OTHER	\$35,370		
Non-MPO	Other:	\$0									

Description: Total: \$431,000 **Applicant:** PORT OF COOS BAY **Status:** Const. scheduled to begin in 2008
 CONSTRUCT NEW RAILROAD CROSSING FOR THE NEW TRANSPACIFIC PARKWAY REALIGNMENT **Work type:** Safety

CURRY COUNTY

Name: US101: EUCHRE CREEK BRIDGE #07767

Key: 14815

Hwy/St: OREGON COAST

Route: US-101

Total Cost: Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share:

Milepoints:	Planning:	\$0								
316.88 to 317.08	Design:	\$400,000	2008	HBRR	\$358,920					
ACT/AREA:	Land Purchase:	\$31,000	2008	HBRR	\$27,816					
SWACT	Utility Reloc:	\$52,000	2008	HBRR	\$46,660					
MPO:	Construction:	\$2,741,000	2008	HBRR	\$2,459,499					
Non-MPO	Other:	\$0								

Description: Total: \$3,224,000 **Applicant:** ODOT **Status:** Const. scheduled to begin in 2008
 REPLACE BRIDGE #07767 **Work type:** Bridge

Name: US101: MYERS CREEK BRIDGE #08718

Key: 14816

Hwy/St: OREGON COAST

Route: US-101

Total Cost: Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share:

Milepoints:	Planning:	\$0								
336.84 to 337.04	Design:	\$189,000	2008	HBRR	\$169,590					
ACT/AREA:	Land Purchase:	\$10,000	2008	HBRR	\$8,973					
SWACT	Utility Reloc:	\$1,000	2008	HBRR	\$897					
MPO:	Construction:	\$1,235,000	2008	HBRR	\$1,108,166					
Non-MPO	Other:	\$0								

Description: Total: \$1,435,000 **Applicant:** ODOT **Status:** Const. scheduled to begin in 2008
 DECK OVERLAY; RAIL RETROFIT; JOINT REPAIR; REPAIR CRACKED CONCRETE SUPERSTRUCTURE **Work type:** Bridge

Name: US 101: RETZ CREEK SLIDE

Key: 13776

Hwy/St: OREGON COAST

Route: US-101

Total Cost: Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share:

Milepoints:	Planning:	\$0								
304.65 to 304.85	Design:	\$234,000	2006							
ACT/AREA:	Land Purchase:	\$0								
SWACT	Utility Reloc:	\$0								
MPO:	Construction:	\$1,066,000	2008	STP	\$956,522					
Non-MPO	Other:	\$0								

Description: Total: \$1,300,000 **Applicant:** ODOT **Status:** Const. scheduled to begin in 2008
 SLIDE REPAIR **Work type:** Operations

Footnote: PROJECT ADVANCED TO 2005 AND COMBINED WITH ANOTHER KEY.

Name: US 101: TUTTLE CREEK CULVERT

Key: 12708

Hwy/St: OREGON COAST

Route: US-101

Total Cost: Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share:

Milepoints:	Planning:	\$0								
359.13 to 359.13	Design:	\$170,000	2006							
ACT/AREA:	Land Purchase:	\$0								
SWACT	Utility Reloc:	\$0								
MPO:	Construction:	\$1,278,000	2009					STP	\$1,146,749	
Non-MPO	Other:	\$0								

Description: Total: \$1,448,000 **Applicant:** ODOT **Status:** Const. scheduled to begin in 2009
 REPAIR/REPLACE CULVERT **Work type:** Operations

Name: US 101 @ CONSTITUTION WAY

Key: 13772

Hwy/St: OREGON COAST

Route: US-101

Total Cost: Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share:

Milepoints:	Planning:	\$0								
357.67 to 357.87	Design:	\$150,000	2006							
ACT/AREA:	Land Purchase:	\$22,000	2008					STP	\$19,741	
SWACT	Utility Reloc:	\$0								
MPO:	Construction:	\$1,828,000	2008	STP	\$1,197,393	IM	\$455,161			
Non-MPO	Other:	\$0								

Description: Total: \$2,000,000 **Applicant:** ODOT **Status:** Const. scheduled to begin in 2008
 INTERSECTION IMPROVEMENTS, REPLACE WEIGH STATION **Work type:** Operations

Footnote: Project has Modernization element

CURRY COUNTY

Name: US 101: TUTTLE CREEK CULVERT, PHASE 2

Key: 15014

Hwy/St: OREGON COAST

Route: US-101

Total Cost: Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share:

Milepoints:	Planning:	\$0								
	Design:	\$0								
ACT/AREA:	Land Purchase:	\$0								
SWACT	Utility Reloc:	\$0								
MPO:	Construction:	\$750,000	2010	STP	\$672,975					
Non-MPO	Other:	\$0								

Description: Total: \$750,000 **Applicant:** ODOT **Status:** Const. scheduled to begin in 2010
Work type: Operations

Name: US101:KOBERNIK SLIDE COMPLEX REPAIR UNIT 2

Key: 15278

Hwy/St: OREGON COAST

Route: US-101

Total Cost: Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share:

Milepoints:	Planning:	\$0								
	Design:	\$200,000	2008	STP	\$179,460					
ACT/AREA:	Land Purchase:	\$75,000	2008	STP	\$67,298					
SWACT	Utility Reloc:	\$5,000	2008	STP	\$4,487					
MPO:	Construction:	\$950,000	2010	STP	\$852,435					
Non-MPO	Other:	\$0								

Description: Total: \$1,230,000 **Applicant:** ODOT **Status:** Const. scheduled to begin in 2010
Work type: Operations

Name: US101: KOBERNIK SLIDE COMPLEX, UNIT 1

Key: 15368

Hwy/St: OREGON COAST

Route: US-101

Total Cost: Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share:

Milepoints:	Planning:	\$0								
	Design:	\$962,000	2007							
ACT/AREA:	Land Purchase:	\$100,000	2008	EARMK	\$89,730					
SWACT	Utility Reloc:	\$0								
MPO:	Construction:	\$1,997,000	2009	ADVCON	\$1,377,930			STP	\$555,492	
Non-MPO	Other:	\$0								

Description: Total: \$3,059,000 **Applicant:** ODOT **Status:** Const. scheduled to begin in 2009
Work type: Operations

Name: US 101: RETZ CREEK SLIDE REPAIR, UNIT 1

Key: 14996

Hwy/St: OREGON COAST

Route: US-101

Total Cost: Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share:

Milepoints:	Planning:	\$0								
	Design:	\$0								
ACT/AREA:	Land Purchase:	\$50,000	2009	STP	\$44,865					
SWACT	Utility Reloc:	\$0								
MPO:	Construction:	\$950,000	2011	STP	\$852,435					
Non-MPO	Other:	\$0								

Description: Total: \$1,000,000 **Applicant:** ODOT **Status:** Const. scheduled to begin in 2011
Work type: Operations

Name: US 101: COAL POINT SLIDE REPAIR, UNIT 1

Key: 14995

Hwy/St: OREGON COAST

Route: US-101

Total Cost: Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share:

Milepoints:	Planning:	\$0								
	Design:	\$220,000	2008	STP	\$197,406					
ACT/AREA:	Land Purchase:	\$75,000	2008	STP	\$67,298					
SWACT	Utility Reloc:	\$5,000	2008	STP	\$4,487					
MPO:	Construction:	\$1,500,000	2009	STP	\$1,345,950					
Non-MPO	Other:	\$0								

Description: Total: \$1,800,000 **Applicant:** ODOT **Status:** Const. scheduled to begin in 2009
Work type: Operations

CURRY COUNTY

Name: US 101: PANORAMA DR TO PISTOL RIVER STATE PARK

Key: 15010

Hwy/St: OREGON COAST

		Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Route: US-101	Planning:	\$0									
Milepoints: 330.00 to 337.50	Design:	\$169,000	2008	NHS	\$151,644						
ACT/AREA: Land Purchase:		\$10,000	2009	NHS	\$8,973						
SWACT Utility Reloc:		\$1,000	2009	NHS	\$897						
MPO: Construction:		\$3,920,000	2010	NHS	\$3,517,416						
Non-MPO Other:		\$0									

Description: Total: \$4,100,000 **Applicant:** ODOT **Status:** Const. scheduled to begin in 2010
GRIND/INLAY AND OVERLAY PAVEMENT **Work type:** Pavement Preservation

Name: US 101: BETHEL CREEK TO WILLOW CREEK PAVING

Key: 15012

Hwy/St: OREGON COAST

		Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Route: US-101	Planning:	\$0									
Milepoints: 284.80 to 289.90	Design:	\$149,000	2009							NHS	\$133,698
ACT/AREA: Land Purchase:		\$10,000	2010	NHS	\$8,973						
SWACT Utility Reloc:		\$1,000	2010	NHS	\$897						
MPO: Construction:		\$1,840,000	2011	NHS	\$1,651,032						
Non-MPO Other:		\$0									

Description: Total: \$2,000,000 **Applicant:** ODOT **Status:** Const. scheduled to begin in 2011
GRIND/INLAY AND OVERLAY PAVEMENT **Work type:** Pavement Preservation

Name: US 101: CARPENTERVILLE HWY TO THOMAS CREEK PAVING

Key: 15011

Hwy/St: OREGON COAST

		Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Route: US-101	Planning:	\$0									
Milepoints: 339.99 to 347.69	Design:	\$179,000	2008	NHS	\$160,617						
ACT/AREA: Land Purchase:		\$10,000	2009	NHS	\$8,973						
SWACT Utility Reloc:		\$1,000	2009	NHS	\$897						
MPO: Construction:		\$3,710,000	2010	NHS	\$3,328,983						
Non-MPO Other:		\$0									

Description: Total: \$3,900,000 **Applicant:** ODOT **Status:** Const. scheduled to begin in 2010
GRIND/INLAY AND OVERLAY PAVEMENT **Work type:** Pavement Preservation

Name: BROOKINGS PEDESTRIAN IMPROVEMENTS

Key: 14647

Hwy/St:

		Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Route: --	Planning:	\$0									
Milepoints: 0.00 to 0.00	Design:	\$101,000	2006								
ACT/AREA: Land Purchase:		\$5,000	2006								
SWACT Utility Reloc:		\$0									
MPO: Construction:		\$363,000	2009	EARMK	\$65,144	EARMK	\$260,576				
Non-MPO Other:		\$0									

Description: Total: \$469,000 **Applicant:** PORT OF BROOKINGS HARBOR **Status:** Const. scheduled to begin in 2009
REDEVELOPMENT OF BOARDWALK **Work type:** Bicycle/Pedestrian

Name: AGNESS ROAD (CURRY COUNTY)

Key: 14077

Hwy/St:

		Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Route: --	Planning:	\$0									
Milepoints: 0.00 to 0.00	Design:	\$0									
ACT/AREA: Land Purchase:		\$0									
SWACT Utility Reloc:		\$0									
MPO: Construction:		\$2,229,000	2008	EARMK	\$400,016	EARMK	\$1,600,065				
Non-MPO Other:		\$0									

Description: Total: \$2,229,000 **Applicant:** US FOREST SERVICE **Status:** Const. scheduled to begin in 2008
AGNESS ROAD (CURRY COUNTY) LOCAL EARMARK PROPOSED **Work type:** Modernization

CURRY COUNTY

Name: ROGUE RIVER BIKE/PED PATH (CURRY COUNTY)

Key: 14082

Hwy/St:

Route: --

Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
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Milepoints:

0.00 to 0.00

ACT/AREA:

SWACT

MPO:

Non-MPO

Description:

ROGUE RIVER BICYCLE/PEDESTRIAN PATH (CURRY COUNTY) LOCAL
EARMARK PROPOSED

Planning:	\$0								
Design:	\$0								
Land Purchase:	\$0								
Utility Reloc:	\$0								
Construction:	\$750,000	2008	EARMK	\$121,136	EARMK	\$477,812	OTHER	\$82,500	
Other:	\$0								
Total:	\$750,000								

Applicant: CURRY COUNTY

Status: Const. scheduled to begin in 2008

Work type: Modernization

DOUGLAS COUNTY

Name: I-5: GARDEN VALLEY ROAD O'XING (BRIDGE #07667)

Key: 14814

Hwy/St: PACIFIC

Route: I-5

Total Cost: Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share:

Milepoints:	Planning:	\$0								
124.98 to 125.18	Design:	\$146,000	2008	HBRR	\$131,006					
ACT/AREA:	Land Purchase:	\$0								
SWACT	Utility Reloc:	\$1,000	2008	HBRR	\$897					
MPO:	Construction:	\$748,000	2008	HBRR	\$671,180					
Non-MPO	Other:	\$0								

Description: **Total:** \$895,000 **Applicant:** ODOT

Status: Const. scheduled to begin in 2008

REPAIR CRACKED CAPS & X-BEAMS; REPLACE RAIL; DECK OVERLAY

Work type: Bridge

Name: I-5:DEL RIO RD/WINCHESTER INTERCHANGE - BUNDLE 357

Key: 15186

Hwy/St: PACIFIC

Route: I-5

Total Cost: Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share:

Milepoints:	Planning:	\$0								
129.07 to 129.85	Design:	\$4,381,000	2007							
ACT/AREA:	Land Purchase:	\$11,276,000	2008	OTIA III	\$5,299,720	EARMK	\$5,362,516			
SWACT	Utility Reloc:	\$500,000	2008	OTIA III	\$235,000	EARMK	\$237,785			
MPO:	Construction:	\$43,352,000	2009	OTIA III	\$20,808,960	EARMK	\$19,060,877	OTHER	\$867,040	STP \$388,997
Non-MPO	Other:	\$0								

Description: **Total:** \$59,509,000 **Applicant:** ODOT

Status: Const. scheduled to begin in 2009

INTERCHANGE IMPROVEMENTS

Work type: Bridge

Name: I-5:RICE HILL FRTG RD - COMSTOCK CEM RD-BUNDLE 309

Key: 14050

Hwy/St: PACIFIC

Route: I-5

Total Cost: Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share:

Milepoints:	Planning:	\$0								
0.00 to 0.00	Design:	\$1,074,000	2006							
ACT/AREA:	Land Purchase:	\$45,000	2006							
SWACT	Utility Reloc:	\$0								
MPO:	Construction:	\$7,057,000	2008	OTIA III	\$4,093,060				IM	\$2,733,345
Non-MPO	Other:	\$0								

Description: **Total:** \$8,176,000 **Applicant:** ODOT
REPAIR 07640, 07640A, 07642, 07569A, 07567B, 07644A & PRESERVATION WORK

Status: Const. scheduled to begin in 2008

Work type: Bridge

Footnote: Project has Preservation element

Name: I-5:N UMPQUA RIVER BRIDGES(WINCHESTER)-BUNDLE 308

Key: 14049

Hwy/St: PACIFIC

Route: I-5

Total Cost: Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share:

Milepoints:	Planning:	\$0								
0.00 to 0.00	Design:	\$3,328,000	2005							
ACT/AREA:	Land Purchase:	\$20,000	2007							
SWACT	Utility Reloc:	\$0								
MPO:	Construction:	\$20,714,000	2008	OTIA III	\$20,714,000					
Non-MPO	Other:	\$0								

Description: **Total:** \$24,062,000 **Applicant:** ODOT

Status: Const. scheduled to begin in 2008

REPAIR BRIDGES; 07663C, 07663A

Work type: Bridge

Name: I-5/OR 42: WINSTON - MCLAIN AVE - BUNDLE 307

Key: 14048

Hwy/St: PACIFIC

Route: I-5

Total Cost: Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share:

Milepoints:	Planning:	\$0								
0.00 to 0.00	Design:	\$2,638,000	2006							
ACT/AREA:	Land Purchase:	\$0								
SWACT	Utility Reloc:	\$0								
MPO:	Construction:	\$13,958,000	2008	OTIA III	\$13,958,000					
Non-MPO	Other:	\$0								

Description: **Total:** \$16,596,000 **Applicant:** ODOT

Status: Const. scheduled to begin in 2008

REPLACE BRIDGES; 07711A, 07670A, REAIR BRIDGES; 07404, 01913

Work type: Bridge

DOUGLAS COUNTY

Name: I-5:GRANT SMITH RD O'XING (BR #07824)

Key: 15405

Hwy/St: PACIFIC

Route: I-5

Total Cost: Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share:

Milepoints:	Planning:	\$0									
119.08 to 119.28	Design:	\$0									
ACT/AREA:	Land Purchase:	\$0									
SWACT	Utility Reloc:	\$0									
MPO:	Construction:	\$600,000	2008	EARMK	\$538,380						
Non-MPO	Other:	\$0									

Description: **Total:** \$600,000 **Applicant:** ODOT **Status:** Const. scheduled to begin in 2008
 INCREASE VERTICAL CLEARANCE FOR BR #07824 **Work type:** Bridge

Name: DOUGLAS CO FAIRGROUNDS/MCLAIN AVE MULTI USE PATH

Key: 13255

Hwy/St:

Route: I-5

Total Cost: Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share:

Milepoints:	Planning:	\$0									
121.32 to 122.52	Design:	\$83,000	2005								
ACT/AREA:	Land Purchase:	\$7,000	2006								
RVACT	Utility Reloc:	\$0									
MPO:	Construction:	\$1,168,000	2008			OTHER	\$292,000	ENHANC	\$786,035		
Non-MPO	Other:	\$0									

Description: **Total:** \$1,258,000 **Applicant:** ODOT **Status:** Const. scheduled to begin in 2008
 CONSTRUCT MULTI-USE PATH AT DOUGLAS COUNTY FAIRGROUNDS/SHADY BRIDGE **Work type:** Enhancement

Name: I-5 EXIT 127 SIGNAL INSTALLATION (ROSEBURG)

Key: 13821

Hwy/St: PACIFIC

Route: I-5

Total Cost: Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share:

Milepoints:	Planning:	\$0									
127.00 to 127.01	Design:	\$80,000	2008					STATE	\$80,000		
ACT/AREA:	Land Purchase:	\$0									
SWACT	Utility Reloc:	\$50,000	2008					STATE	\$50,000		
MPO:	Construction:	\$270,000	2008					STATE	\$270,000		
Non-MPO	Other:	\$0									

Description: **Total:** \$400,000 **Applicant:** ODOT **Status:** Const. scheduled to begin in 2008
 INSTALL TRAFFIC SIGNAL AT SB RAMPS **Work type:** Operations

Name: I-5: EXIT 103 NB RAMP

Key: 13774

Hwy/St: PACIFIC

Route: I-5

Total Cost: Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share:

Milepoints:	Planning:	\$0									
103.00 to 103.10	Design:	\$75,000	2008					STP	\$67,298		
ACT/AREA:	Land Purchase:	\$50,000	2008					STP	\$44,865		
SWACT	Utility Reloc:	\$0									
MPO:	Construction:	\$375,000	2008	STP	\$336,488						
Non-MPO	Other:	\$0									

Description: **Total:** \$500,000 **Applicant:** ODOT **Status:** Const. scheduled to begin in 2008
 CONSTRUCT NEW NB RAMP **Work type:** Operations

Name: VARIABLE MESSAGE SIGN @ MP 122 SOUTHBOUND

Key: 14984

Hwy/St: PACIFIC

Route: I-5

Total Cost: Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share:

Milepoints:	Planning:	\$0									
122.00 to 122.20	Design:	\$80,000	2008	STP	\$71,784						
ACT/AREA:	Land Purchase:	\$50,000	2009	STP	\$44,865						
SWACT	Utility Reloc:	\$0									
MPO:	Construction:	\$370,000	2010	STP	\$332,001						
Non-MPO	Other:	\$0									

Description: **Total:** \$500,000 **Applicant:** ODOT **Status:** Const. scheduled to begin in 2010
 INSTALL NEW VARIABLE MESSAGE SIGN **Work type:** Operations

DOUGLAS COUNTY

Name: I-5: N OAKLAND INTCHGE-SUTHERLIN INTCHGE SEC

Key: 15138

Hwy/St: PACIFIC

Route: I-5

Total Cost: Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share:

Milepoints:	Planning:	\$0								
136.66 to 140.58	Design:	\$330,000	2009	IM	\$304,326					
ACT/AREA:	Land Purchase:	\$0								
RVACT	Utility Reloc:	\$0								
MPO:	Construction:	\$5,640,000	2011	IM	\$5,201,208					
Non-MPO	Other:	\$0								

Description: Total: \$5,970,000 **Applicant:** ODOT **Status:** Const. scheduled to begin in 2011
GRIND/INLAY OVERLAY PAVEMENT **Work type:** Pavement Preservation

Name: I-5: AZALEA-GLENDALE NB

Key: 15137

Hwy/St: PACIFIC

Route: I-5

Total Cost: Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share:

Milepoints:	Planning:	\$0								
81.40 to 89.60	Design:	\$310,000	2008	IM	\$285,882					
ACT/AREA:	Land Purchase:	\$0								
RVACT	Utility Reloc:	\$0								
MPO:	Construction:	\$5,060,000	2010	IM	\$4,666,332					
Non-MPO	Other:	\$0								

Description: Total: \$5,370,000 **Applicant:** ODOT **Status:** Const. scheduled to begin in 2010
GRIND/INLAY OVERLAY PAVEMENT **Work type:** Pavement Preservation

Name: I-5: ELKHEAD RD INTCHGE-RICE HILL INTCHGE NB SEC

Key: 15139

Hwy/St: PACIFIC

Route: I-5

Total Cost: Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share:

Milepoints:	Planning:	\$0								
147.87 to 154.88	Design:	\$300,000	2009	IM	\$276,660					
ACT/AREA:	Land Purchase:	\$0								
RVACT	Utility Reloc:	\$0								
MPO:	Construction:	\$5,160,000	2011	IM	\$4,758,552					
Non-MPO	Other:	\$0								

Description: Total: \$5,460,000 **Applicant:** ODOT **Status:** Const. scheduled to begin in 2011
GRIND/INLAY OVERLAY PAVEMENT NORTHBOUND ONLY **Work type:** Pavement Preservation

Name: I-5: SUTHERLIN HILL TRUCK CLIMBING LANE

Key: 14992

Hwy/St: PACIFIC

Route: I-5

Total Cost: Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share:

Milepoints:	Planning:	\$0								
138.00 to 140.00	Design:	\$150,000	2007							
ACT/AREA:	Land Purchase:	\$25,000	2008	HSIP	\$23,055					
SWACT	Utility Reloc:	\$0								
MPO:	Construction:	\$825,000	2011	HSIP	\$760,815					
Non-MPO	Other:	\$0								

Description: Total: \$1,000,000 **Applicant:** ODOT **Status:** Const. scheduled to begin in 2011
CONSTRUCT TRUCK CLIMBING LANE **Work type:** Safety

Name: OR38: MILL CREEK BRIDGE REHAB

Key: 12688

Hwy/St: UMPQUA

Route: OR-38

Total Cost: Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share:

Milepoints:	Planning:	\$0								
13.24 to 13.26	Design:	\$162,000	2004							
ACT/AREA:	Land Purchase:	\$0								
SWACT	Utility Reloc:	\$0								
MPO:	Construction:	\$1,170,000	2009					HBRR	\$1,049,841	
Non-MPO	Other:	\$0								

Description: Total: \$1,332,000 **Applicant:** ODOT **Status:** Const. scheduled to begin in 2009
REPLACE BRIDGE RAIL AND DECK OVERLAY. **Work type:** Bridge

DOUGLAS COUNTY

Name: OR 38: ELKTON SLIDE - HANCOCK MOUNTAIN ROAD PAVING

Key: 13802

Hwy/St: UMPQUA

Route: OR-38

Total Cost: Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share:

Milepoints:	Planning:	\$0								
32.15 to 38.20	Design:	\$150,000	2007							
ACT/AREA:	Land Purchase:	\$0								
SWACT	Utility Reloc:	\$0								
MPO:	Construction:	\$2,107,000	2009	NHS	\$1,796,081	HSIP	\$97,154			
Non-MPO	Other:	\$0								

Description: **Total:** \$2,257,000 **Applicant:** ODOT **Status:** Const. scheduled to begin in 2009
GRIND & INLAY/OVERLAY PAVEMENT **Work type:** Pavement Preservation

Footnote: Project has Safety element

Name: OR 38: SCOTTSBURG TO SCOTTS CREEK RESURFACING

Key: 12697

Hwy/St: UMPQUA

Route: OR-38

Total Cost: Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share:

Milepoints:	Planning:	\$0								
16.52 to 26.80	Design:	\$88,000	2005							
ACT/AREA:	Land Purchase:	\$0								
SWACT	Utility Reloc:	\$0								
MPO:	Construction:	\$3,358,000	2008	ADVCON	\$3,358,000					
Non-MPO	Other:	\$0								

Description: **Total:** \$3,446,000 **Applicant:** ODOT **Status:** Const. scheduled to begin in 2008
GRIND AND INLAY/OVERLAY, SIDEWALKS. **Work type:** Pavement Preservation

Name: OR 38: US 101 TO CORP XING ACCESS MANAGEMENT

Key: 13826

Hwy/St: UMPQUA

Route: OR-38

Total Cost: Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share:

Milepoints:	Planning:	\$0								
0.00 to 0.02	Design:	\$75,000	2007							
ACT/AREA:	Land Purchase:	\$50,000	2008	HSIP	\$46,110					
SWACT	Utility Reloc:	\$0								
MPO:	Construction:	\$375,000	2009	HSIP	\$345,825					
Non-MPO	Other:	\$0								

Description: **Total:** \$500,000 **Applicant:** ODOT **Status:** Const. scheduled to begin in 2009
IMPROVE PEDESTRIAN CROSSING AT RAILROAD. CONSTRUCT SIDEWALKS ON SOUTH SIDE OF OR38 **Work type:** Safety

Name: OR38:CHARLOTTE AND LUDER CREEK CULVERTS REPLACE

Key: 13073

Hwy/St: UMPQUA

Route: OR-38

Total Cost: Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share:

Milepoints:	Planning:	\$0								
10.65 to 11.81	Design:	\$240,000	2004							
ACT/AREA:	Land Purchase:	\$160,000	2007							
SWACT	Utility Reloc:	\$0								
MPO:	Construction:	\$1,600,000	2009					STP	\$1,435,680	
Non-MPO	Other:	\$0								

Description: **Total:** \$2,000,000 **Applicant:** ODOT **Status:** Const. scheduled to begin in 2009
REPLACE CHARLOTTE CREEK CULVERT AND LUDER CREEK CULVERTS WITH OPEN-BOTTOM CULVERTS **Work type:** Salmon Restoration

Name: OR 42 EXPRESSWAY UPGRADE

Key: 15006

Hwy/St: COOS BAY-ROSEBURG

Route: OR-42

Total Cost: Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share:

Milepoints:	Planning:	\$0								
74.10 to 74.77	Design:	\$150,000	2008	STP	\$134,595					
ACT/AREA:	Land Purchase:	\$150,000	2009	STP	\$134,595					
SWACT	Utility Reloc:	\$50,000	2009	STP	\$44,865					
MPO:	Construction:	\$850,000	2011	STP	\$579,656	OTHER	\$204,000			
Non-MPO	Other:	\$0								

Description: **Total:** \$1,200,000 **Applicant:** DOUGLAS COUNTY **Status:** Const. scheduled to begin in 2011
SIGNALIZE ROLLING HILLS ROAD;CLOSE 2 PUB STREETS; CLOSE PRIVATE APPROACHES NEAR SIGNAL. **Work type:** Modernization

DOUGLAS COUNTY

Name: OR 42: HOOVER HILL PASSING LANE (WINSTON)

Key: 13820

Hwy/St: COOS BAY-ROSEBURG

Route: OR-42

Total Cost: Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share:

Milepoints:	Planning:	\$0									
67.60 to 72.54	Design:	\$160,000	2006								
ACT/AREA:	Land Purchase:	\$60,000	2008						STP	\$53,838	
SWACT	Utility Reloc:	\$10,000	2008						STP	\$8,973	
MPO:	Construction:	\$1,265,000	2009	STP	\$1,135,085						
Non-MPO	Other:	\$0									

Description: Total: \$1,495,000 **Applicant:** ODOT
STRAIGHTEN EAST CURVE, IMPROVE PASSING OPPORTUNITIES

Status: Const. scheduled to begin in 2009
Work type: Operations

Name: OR42: HARD CASH LANE - QUIET MOUNTAIN ROAD

Key: 13791

Hwy/St: COOS BAY-ROSEBURG

Route: OR-42

Total Cost: Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share:

Milepoints:	Planning:	\$0									
52.66 to 57.40	Design:	\$140,000	2006								
ACT/AREA:	Land Purchase:	\$0									
SWACT	Utility Reloc:	\$0									
MPO:	Construction:	\$1,974,000	2008	NHS	\$1,771,270						
Non-MPO	Other:	\$0									

Description: Total: \$2,114,000 **Applicant:** ODOT
OVERLAY PAVEMENT

Status: Const. scheduled to begin in 2008
Work type: Pavement Preservation

Name: OR 42: HOOVER HILL TO LOOKINGGLASS CREEK PAVING

Key: 13801

Hwy/St: COOS BAY-ROSEBURG

Route: OR-42

Total Cost: Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share:

Milepoints:	Planning:	\$0									
69.43 to 73.20	Design:	\$75,000	2006								
ACT/AREA:	Land Purchase:	\$0									
SWACT	Utility Reloc:	\$0									
MPO:	Construction:	\$1,060,000	2009	NHS	\$894,070	HSIP	\$58,652				
Non-MPO	Other:	\$0									

Description: Total: \$1,135,000 **Applicant:** ODOT
OVERLAY PAVEMENT

Status: Const. scheduled to begin in 2009
Work type: Pavement Preservation

Footnote: Project has Safety element

Name: OR138: CALAPOOYA CREEK BRIDGE #07338

Key: 14813

Hwy/St: ELKTON-SUTHERLIN

Route: OR-138

Total Cost: Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share:

Milepoints:	Planning:	\$0									
22.00 to 22.20	Design:	\$457,000	2008	HBRR	\$410,066						
ACT/AREA:	Land Purchase:	\$31,000	2008	HBRR	\$27,816						
SWACT	Utility Reloc:	\$52,000	2008	HBRR	\$46,660						
MPO:	Construction:	\$4,311,000	2009	HBRR	\$3,868,260						
Non-MPO	Other:	\$0									

Description: Total: \$4,851,000 **Applicant:** ODOT
REPLACE BRIDGE #07338

Status: Const. scheduled to begin in 2009
Work type: Bridge

Name: US 101: REEDSPORT TO WINCHESTER BAY PAVING

Key: 13769

Hwy/St: OREGON COAST

Route: US-101

Total Cost: Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share:

Milepoints:	Planning:	\$0									
211.58 to 215.70	Design:	\$181,000	2009	NHS	\$162,411						
ACT/AREA:	Land Purchase:	\$0									
SWACT	Utility Reloc:	\$0									
MPO:	Construction:	\$2,257,000	2009	NHS	\$1,944,198	HSIP	\$83,256				
Non-MPO	Other:	\$0									

Description: Total: \$2,438,000 **Applicant:** ODOT
INLAY/OVERLAY/ROADWAY

Status: Const. scheduled to begin in 2009
Work type: Pavement Preservation

Footnote: Project has Safety element

DOUGLAS COUNTY

Name: NEAL LANE COVERED BRIDGE PRESERVATION (#19C220)

Key: 15630

Hwy/St: NEAL LANE RD #124

		Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Route: --	Planning:	\$0									
Milepoints: 0.37 to 0.39	Design:	\$0									
ACT/AREA: Land Purchase:		\$0									
SWACT	Utility Reloc:	\$0									
MPO: Construction:		\$121,000	2008	NHCBP	\$108,573						
Non-MPO	Other:	\$0									

Description: **Total:** \$121,000 **Applicant:** DOUGLAS COUNTY

Status: Const. scheduled to begin in 2008

REPLACE DECK PLANKS/CURB,SUBSTRUCTURE ELEMENTS,EPOXY INJECT
TIMBER TRUSS, PAINT HOUSE

Work type: Bridge

Name: CAVITT CREEK COVERED BRIDGE PRESERVATION (#19C018)

Key: 15632

Hwy/St: CAVITT CREEK RD #82

		Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Route: --	Planning:	\$0									
Milepoints: 0.00 to 0.02	Design:	\$0									
ACT/AREA: Land Purchase:		\$0									
SWACT	Utility Reloc:	\$0									
MPO: Construction:		\$140,000	2008	NHCBP	\$125,622						
Non-MPO	Other:	\$0									

Description: **Total:** \$140,000 **Applicant:** DOUGLAS COUNTY

Status: Const. scheduled to begin in 2008

REPAIR DECK; RAIL RETROFIT; EPOXY INJECT TIMBER TRUSS; REPLACE
PLANKS & ROOF; PAINT HOUSE

Work type: Bridge

Name: ROCHESTER COVERED BRIDGE PRESERVATION (#19C487)

Key: 15631

Hwy/St: ROCHESTER ROAD #10G

		Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Route: --	Planning:	\$0									
Milepoints: 0.51 to 0.55	Design:	\$35,000	2008	NHCBP	\$31,406						
ACT/AREA: Land Purchase:		\$0									
SWACT	Utility Reloc:	\$0									
MPO: Construction:		\$141,000	2008	NHCBP	\$126,519						
Non-MPO	Other:	\$0									

Description: **Total:** \$176,000 **Applicant:** DOUGLAS COUNTY

Status: Const. scheduled to begin in 2008

REINSTALL ORIG SWAY BRACING; REPL DECK/HOUSE/PLANKS/CURB;
RAIL/EPOXY INJECT TRUSS;PAINT

Work type: Bridge

Name: N UMPQUA RIVER (BROWN) BRIDGE #19C484

Key: 15467

Hwy/St: COUNTY RD 6

		Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Route: --	Planning:	\$0									
Milepoints: 5.00 to 5.20	Design:	\$1,058,000	2007								
ACT/AREA: Land Purchase:		\$200,000	2008	HBRR	\$179,460						
SWACT	Utility Reloc:	\$0									
MPO: Construction:		\$12,397,000	2009	HBRR	\$11,123,828						
Non-MPO	Other:	\$0									

Description: **Total:** \$13,655,000 **Applicant:** DOUGLAS COUNTY

Status: Const. scheduled to begin in 2009

REPLACE BRIDGE 19C484

Work type: Bridge

Name: CURTIS CREEK BRIDGE #19C510

Key: 14981

Hwy/St: COX ROAD #196

		Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Route: --	Planning:	\$0									
Milepoints: 0.08 to 0.07	Design:	\$237,000	2010	HBRR	\$212,660						
ACT/AREA: Land Purchase:		\$49,000	2010	HBRR	\$43,968						
SWACT	Utility Reloc:	\$0									
MPO: Construction:		\$1,703,000	2011	HBRR	\$1,528,102						
Non-MPO	Other:	\$0									

Description: **Total:** \$1,989,000 **Applicant:** DOUGLAS COUNTY

Status: Const. scheduled to begin in 2011

REPLACE STRUCTURE #19C510

Work type: Bridge

DOUGLAS COUNTY

Name: WEAVER ROAD EXTENSION AND BRIDGE PROJECT

Key: 14085

Hwy/St: PACIFIC

		Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Route: --	Planning:	\$0									
Milepoints: 0.00 to 0.00	Design:	\$2,860,000	2006								
ACT/AREA: SWACT	Land Purchase:	\$800,000	2006								
	Utility Reloc:	\$200,000	2008	EARMK	\$179,460						
MPO: Non-MPO	Construction:	\$19,066,000	2008	EARMK	\$13,515,258	OTHER	\$4,003,860				
	Other:	\$0									

Description: Total: \$22,926,000 **Applicant:** DOUGLAS COUNTY

Status: Const. scheduled to begin in 2008

WEAVER RD EXTENSION/BRIDGE PROJECT (DOUGLAS COUNTY) LOCAL
EARMARK PROPOSED

Work type: Modernization

Name: CORP XING SAFETY ELECTRONIC UPGRADES

Key: 15538

Hwy/St:

		Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Route: --	Planning:	\$0									
Milepoints: 0.00 to 0.00	Design:	\$0									
ACT/AREA: VARIOUS	Land Purchase:	\$0									
	Utility Reloc:	\$0									
MPO: Non-MPO	Construction:	\$80,000	2008	STATE	\$80,000						
	Other:	\$0									

Description: Total: \$80,000 **Applicant:** CENTRAL OREGON & PACIFIC RAIL

Status: Const. scheduled to begin in 2008

INCREASING TRAIN DETECTION RELIABILITY BY MODERNIZING THE SIGNAL
ELECTRONICS

Work type: Safety

Name: ROGUE-UMPQUA SCENIC BYWAY ENHANCEMENT #5

Key: 12066

Hwy/St: FH-17

		Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Route: --	Planning:	\$0									
Milepoints: 0.00 to 0.00	Design:	\$0									
ACT/AREA: RVACT	Land Purchase:	\$0									
	Utility Reloc:	\$0									
MPO: Non-MPO	Construction:	\$520,000	2009	FLHP	\$520,000						
	Other:	\$0									

Description: Total: \$520,000 **Applicant:** WFLHD

Status: Const. scheduled to begin in 2009

PAVED PARKING, VISITOR ACCESS/INFO.

Work type: Special Programs

Name: THIELSEN FOREST CCC ERA INTERPRETIVE SITE

Key: 14099

Hwy/St:

		Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Route: --	Planning:	\$0									
Milepoints: 0.00 to 0.00	Design:	\$0									
ACT/AREA: RVACT	Land Purchase:	\$0									
	Utility Reloc:	\$0									
MPO: Non-MPO	Construction:	\$104,000	2010	FLHP	\$104,000						
	Other:	\$0									

Description: Total: \$104,000 **Applicant:** WFLHD

Status: Const. scheduled to begin in 2010

INSTALL INTREPRETIVE SITE

Work type: Special Programs

Name: OR138: NORTH UMPQUA HWY WIDEN/OVERLAY

Key: 13931

Hwy/St: NORTH UMPQUA

		Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Route: --	Planning:	\$0									
Milepoints: 0.00 to 0.00	Design:	\$411,000	2005								
ACT/AREA: RVACT	Land Purchase:	\$0									
	Utility Reloc:	\$0									
MPO: Non-MPO	Construction:	\$14,380,000	2011	FLHP	\$14,380,000						
	Other:	\$0									

Description: Total: \$14,791,000 **Applicant:** FLHP

Status: Const. scheduled to begin in 2011

WIDEN, OVERLAY, GR, DR, BS, PV

Work type: Special Programs

JACKSON COUNTY

Name: OR66: NEIL CREEK BRIDGE #00380

Key: 14810

Hwy/St: GREEN SPRINGS

Route: OR-66

Total Cost: Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share:

Milepoints:

4.16 to 4.36

ACT/AREA:

RVACT

MPO:

Non-MPO

Description:

REPLACE BRIDGE #00380

Planning:	\$0									
Design:	\$284,000	2008	HBRR	\$254,833						
Land Purchase:	\$74,000	2008	HBRR	\$66,400						
Utility Reloc:	\$0									
Construction:	\$1,543,000	2010	HBRR	\$1,384,534						
Other:	\$0									
Total:	\$1,901,000									

Applicant: ODOT

Status: Const. scheduled to begin in 2010

Work type: Bridge

Name: I-5: PACIFIC HWY OVER FRONTAGE RD (BR #09260A)

Key: 14950

Hwy/St: PACIFIC

Route: I-5

Total Cost: Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share:

Milepoints:

4.51 to 4.71

ACT/AREA:

RVACT

MPO:

Non-MPO

Description:

DECK WORK

Planning:	\$0									
Design:	\$60,000	2008						EARMK	\$53,838	
Land Purchase:	\$0									
Utility Reloc:	\$0									
Construction:	\$700,000	2008						EARMK	\$628,110	
Other:	\$0									
Total:	\$760,000									

Applicant: ODOT

Status: Const. scheduled to begin in 2008

Work type: Bridge

Name: I5: N ASHLAND INTCHG--GREENSPRINGS - BUNDLE 314

Key: 14641

Hwy/St: PACIFIC

Route: I-5

Total Cost: Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share:

Milepoints:

0.00 to 0.00

ACT/AREA:

RVACT

MPO:

ROGUE VALLEY MP

Description:

REPLACE BRIDGES 08745 & 08693

Planning:	\$0									
Design:	\$4,622,000	2006								
Land Purchase:	\$60,000	2007								
Utility Reloc:	\$0									
Construction:	\$14,194,000	2008	OTIA III	\$14,194,000						
Other:	\$0									
Total:	\$18,876,000									

Applicant: ODOT

Status: Const. scheduled to begin in 2008

Work type: Bridge

Name: I-5:EAGLE MILL RD - NEIL CREEK RD - BUNDLE 301

Key: 14040

Hwy/St: PACIFIC

Route: I-5

Total Cost: Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share:

Milepoints:

0.00 to 0.00

ACT/AREA:

RVACT

MPO:

ROGUE VALLEY MP

Description:

REPLACE BR# 09184, 08742N, 08742S, 08738N, 08738S, 08681

Planning:	\$0									
Design:	\$3,962,000	2006								
Land Purchase:	\$221,000	2007								
Utility Reloc:	\$0									
Construction:	\$34,022,000	2008	OTIA III	\$34,022,000						
Other:	\$0									
Total:	\$38,205,000									

Applicant: ODOT

Status: Const. scheduled to begin in 2008

Work type: Bridge

Name: I-5: SISKIYOU REST AREA (ASHLAND)

Key: 09436

Hwy/St: PACIFIC

Route: I-5

Total Cost: Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share:

Milepoints:

12.00 to 13.00

ACT/AREA:

RVACT

MPO:

ROGUE VALLEY MP

Description:

RELOCATE REST AREA AT NEW LOCATION

Planning:	\$0									
Design:	\$222,000	2004								
Land Purchase:	\$1,309,000	2005								
Utility Reloc:	\$0									
Construction:	\$2,600,000	2008						IM	\$2,397,720	
Other:	\$0									
Total:	\$4,131,000									

Applicant: ODOT

Status: Const. scheduled to begin in 2008

Work type: Modernization

JACKSON COUNTY

Name: I-5: EXITS 14 AND 19 INTERCHANGE IMPROVEMENTS

Key: 15003

Hwy/St: PACIFIC

Route: I-5

Total Cost: Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share:

Milepoints:	Planning:	\$0									
14.00 to 19.00	Design:	\$0									
ACT/AREA:	Land Purchase:	\$0									
RVACT	Utility Reloc:	\$0									
MPO:	Construction:	\$3,000,000	2008	STP	\$2,691,900						
ROGUE VALLEY MP	Other:	\$0									

Description: Total: \$3,000,000 **Applicant:** ODOT **Status:** Const. scheduled to begin in 2008
WIDEN STRUCTURES; SIGNALIZATION; LIGHTING **Work type:** Modernization

Name: I-5: FERN VALLEY INTERCHANGE, UNIT 2

Key: 12723

Hwy/St: PACIFIC

Route: I-5

Total Cost: Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share:

Milepoints:	Planning:	\$0									
24.00 to 24.01	Design:	\$1,030,000	2003								
ACT/AREA:	Land Purchase:	\$2,440,000	2009						ADVCON	\$2,440,000	
RVACT	Utility Reloc:	\$0									
MPO:	Construction:	\$31,660,000	2008	OTIA III	\$19,312,600	OTHER	\$2,849,400	EARMK	\$3,693,107	STP-L	\$4,829,448
ROGUE VALLEY MP	Other:	\$0									

Description: Total: \$35,130,000 **Applicant:** ODOT **Status:** Const. scheduled to begin in 2008
WIDEN I-5 STRUCTURE AND FERN VALLEY ROAD, POSSIBLE REALIGNMENT OF FERN VALLEY ROAD. **Work type:** Modernization

Name: I-5: EXIT 40 KANE CREEK FISH PASSAGE

Key: 15023

Hwy/St: PACIFIC

Route: I-5

Total Cost: Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share:

Milepoints:	Planning:	\$0									
41.00 to 41.20	Design:	\$574,000	2010	STP	\$515,050						
ACT/AREA:	Land Purchase:	\$45,000	2010	STP	\$40,379						
RVACT	Utility Reloc:	\$0									
MPO:	Construction:	\$1,417,000	2011	STP	\$1,271,474						
Non-MPO	Other:	\$0									

Description: Total: \$2,036,000 **Applicant:** ODOT **Status:** Const. scheduled to begin in 2011
IMPROVE CULVERT; REPLACE FISH LADDER WITH CHUTE; REPLACE SECOND CULVERT WITH BRIDGE **Work type:** Salmon Restoration

Name: OR 62: CORRIDOR SOLUTIONS UNIT 2 (MEDFORD)

Key: 13994

Hwy/St: CRATER LAKE

Route: OR-62

Total Cost: Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share:

Milepoints:	Planning:	\$0									
0.86 to 1.59	Design:	\$5,000,000	2008	OTIA III	\$5,000,000						
ACT/AREA:	Land Purchase:	\$33,000,000	2008	OTIA III	\$33,000,000						
RVACT	Utility Reloc:	\$0									
MPO:	Construction:	\$0									
ROGUE VALLEY MP	Other:	\$0									

Description: Total: \$38,000,000 **Applicant:** ODOT **Status:** Land Purchase 2008
MODERNIZATION PROJECT - PROJECT ALSO HAS \$2.5FOR EIS - **Work type:** Modernization

Name: OR 62: TRAIL TO CASEY RESURFACING

Key: 13771

Hwy/St: CRATER LAKE

Route: OR-62

Total Cost: Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share:

Milepoints:	Planning:	\$0									
23.00 to 28.98	Design:	\$300,000	2006								
ACT/AREA:	Land Purchase:	\$15,000	2007								
RVACT	Utility Reloc:	\$0									
MPO:	Construction:	\$2,477,000	2008	NHS	\$2,111,481	HSIP	\$114,214				
Non-MPO	Other:	\$0									

Description: Total: \$2,792,000 **Applicant:** ODOT **Status:** Const. scheduled to begin in 2008
INLAY/OVERLAY/ROADWAY **Work type:** Pavement Preservation

Footnote: Project has Safety element

JACKSON COUNTY

Name: OR99: SISKIYOU HWY OVER COR (STEINMAN) BR #03780

Key: 14812

Hwy/St: SISKIYOU

Route: OR-99

Total Cost: Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share:

Milepoints:

3.53 to 3.73

Planning:	\$0									
Design:	\$34,000	2008	HBRR	\$30,508						
Land Purchase:	\$9,000	2009	HBRR	\$8,076						
Utility Reloc:	\$0									
Construction:	\$186,000	2010	HBRR	\$166,898						
Other:	\$0									

ACT/AREA:

RVACT

MPO:

Non-MPO

Description:

CLEAN & REPAIR CRACKED WALLS; REPAIR SPALLED GIRDERS

Total: \$229,000 **Applicant:** ODOT

Status: Const. scheduled to begin in 2010

Work type: Bridge

Name: OR 99: RAPP ROAD TO VALLEY VIEW PAVING

Key: 15008

Hwy/St: ROGUE VALLEY

Route: OR-99

Total Cost: Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share:

Milepoints:

14.50 to 17.20

Planning:	\$0									
Design:	\$200,000	2009	NHS	\$179,460						
Land Purchase:	\$0									
Utility Reloc:	\$50,000	2010	NHS	\$44,865						
Construction:	\$1,550,000	2011	NHS	\$1,390,815						
Other:	\$0									

ACT/AREA:

RVACT

MPO:

ROGUE VALLEY MP

Description:

GRIND/INLAY AND OVERLAY PAVEMENT

Total: \$1,800,000 **Applicant:** ODOT

Status: Const. scheduled to begin in 2011

Work type: Pavement Preservation

Name: OR 99: JURISDICTIONAL TRANSFER WITH CENTRAL POINT

Key: 13780

Hwy/St: ROGUE VALLEY

Route: OR-99

Total Cost: Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share:

Milepoints:

0.00 to 0.00

Planning:	\$0									
Design:	\$0									
Land Purchase:	\$0									
Utility Reloc:	\$0									
Construction:	\$0									
Other:	\$132,000	2008	STP	\$118,444						

ACT/AREA:

RVACT

MPO:

ROGUE VALLEY MP

Description:

TRANSFER JURISDICTION OVER PORTION OF OR 99 IN CITY

Total: \$132,000 **Applicant:** ODOT

Status: Non-Construction Project 2008

Work type: Safety

Name: HWY 140 FREIGHT EXTENSION (WHITE CITY)

Key: 13992

Hwy/St: LAKE OF THE WOODS

Route: OR-140

Total Cost: Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share:

Milepoints:

0.00 to 0.00

Planning:	\$0									
Design:	\$450,000	2007								
Land Purchase:	\$250,000	2008	OTIA III	\$250,000						
Utility Reloc:	\$100,000	2008	OTIA III	\$100,000						
Construction:	\$2,398,000	2009	OTIA III	\$695,420	STATE	\$1,678,600		HSIP	\$22,114	
Other:	\$0									

ACT/AREA:

RVACT

MPO:

ROGUE VALLEY MP

Description:

INCREASE LANE WIDTH, PROVIDE SHOULDERS, WIDEN & IMPROVE RAMPS & CONNECTIONS TO INTERCHANGE 35

Total: \$3,198,000 **Applicant:** ODOT

Status: Const. scheduled to begin in 2009

Work type: Modernization

Name: OR 140: WHITE CITY TO MP 8 PAVING

Key: 15009

Hwy/St: LAKE OF THE WOODS

Route: OR-140

Total Cost: Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share:

Milepoints:

0.00 to 8.00

Planning:	\$0									
Design:	\$100,000	2009						NHS	\$89,730	
Land Purchase:	\$0									
Utility Reloc:	\$0									
Construction:	\$500,000	2010	NHS	\$448,650						
Other:	\$0									

ACT/AREA:

RVACT

MPO:

ROGUE VALLEY MP

Description:

CHIP SEAL

Total: \$600,000 **Applicant:** ODOT

Status: Const. scheduled to begin in 2010

Work type: Pavement Preservation

JACKSON COUNTY

Name: OR234: ROGUE RIVER BRIDGE (ROCK POINT) REHAB

Key: 12690

Hwy/St: SAMS VALLEY

Route: OR-234

Total Cost: Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share:

Milepoints:

0.09 to 0.11

ACT/AREA:

RVACT

MPO:

Non-MPO

Description:

HISTORIC REHAB & REPAIR. REHAB CRACKED & SPALLING CONCRETE
BR#00332A

Planning:	\$0									
Design:	\$378,000	2007								
Land Purchase:	\$0									
Utility Reloc:	\$0									
Construction:	\$4,258,000	2009	HBRR	\$3,056,563	STP	\$764,141				
Other:	\$0									

Status: Const. scheduled to begin in 2009

Work type: Bridge

Name: OR234: ROGUE RIVER (DODGE) BRIDGE #01245B

Key: 14811

Hwy/St: SAMS VALLEY

Route: OR-234

Total Cost: Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share:

Milepoints:

15.91 to 16.11

ACT/AREA:

RVACT

MPO:

Non-MPO

Description:

STRENGTHEN CRACKED BEAMS; REPAIR CRACKED CAPS; RAIL RETROFIT

Planning:	\$0									
Design:	\$73,000	2008	HBRR	\$65,503						
Land Purchase:	\$19,000	2009	HBRR	\$17,049						
Utility Reloc:	\$0									
Construction:	\$398,000	2010	HBRR	\$357,125						
Other:	\$0									

Status: Const. scheduled to begin in 2010

Work type: Bridge

Name: OR 238 @ NORTH ROSS SIGNALIZATION

Key: 14985

Hwy/St: JACKSONVILLE

Route: OR-238

Total Cost: Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share:

Milepoints:

37.20 to 37.74

ACT/AREA:

RVACT

MPO:

ROGUE VALLEY MP

Description:

INSTALL NEW TRAFFIC SIGNAL

Planning:	\$0									
Design:	\$75,000	2007								
Land Purchase:	\$25,000	2009	STP	\$22,433						
Utility Reloc:	\$0									
Construction:	\$150,000	2010	STP	\$134,595						
Other:	\$0									

Status: Const. scheduled to begin in 2010

Work type: Operations

Name: TDM RIDESHARE IN 2011

Key: 15016

Hwy/St: VARIOUS HIGHWAYS

Route: VAR

Total Cost: Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share:

Milepoints:

0.00 to 0.00

ACT/AREA:

RVACT

MPO:

ROGUE VALLEY MP

Description:

TDM RIDESHARE STAFF

Planning:	\$0									
Design:	\$0									
Land Purchase:	\$0									
Utility Reloc:	\$0									
Construction:	\$0									
Other:	\$150,000	2011	STP	\$134,595						

Status: Non-Construction Project 2011

Work type: Operations

Name: TDM RIDESHARE IN 2009

Key: 13824

Hwy/St: VARIOUS HIGHWAYS

Route: VAR

Total Cost: Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share:

Milepoints:

0.00 to 0.00

ACT/AREA:

RVACT

MPO:

ROGUE VALLEY MP

Description:

TDM RIDESHARE STAFF

Planning:	\$0									
Design:	\$0									
Land Purchase:	\$0									
Utility Reloc:	\$0									
Construction:	\$0									
Other:	\$145,000	2009	STP	\$130,109						

Status: Non-Construction Project 2009

Work type: Operations

JACKSON COUNTY

Name: TDM RIDESHARE IN 2008

Key: 13775

Hwy/St: VARIOUS HIGHWAYS

Route: VAR

Total Cost: Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share:

Milepoints:	Planning:	\$0								
	Design:	\$0								
	Land Purchase:	\$0								
ACT/AREA:	Utility Reloc:	\$0								
RVACT	Construction:	\$0								
MPO:	Other:	\$145,000	2008	STP	\$130,109					
ROGUE VALLEY MP	Total:	\$145,000								

Description: Total: \$145,000 **Applicant:** ROGUE VALLEY TRANSIT DISTRICT

Status: Non-Construction Project 2008

TDM RIDESHARE STAFF. MATCHING FUNDS WILL BE MADE BY RVTD.

Work type: Operations

Name: TDM RIDESHARE IN 2010

Key: 15015

Hwy/St: VARIOUS HIGHWAYS

Route: VAR

Total Cost: Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share:

Milepoints:	Planning:	\$0								
	Design:	\$0								
	Land Purchase:	\$0								
ACT/AREA:	Utility Reloc:	\$0								
RVACT	Construction:	\$0								
MPO:	Other:	\$150,000	2010	STP	\$134,595					
ROGUE VALLEY MP	Total:	\$150,000								

Description: Total: \$150,000 **Applicant:** ROGUE VALLEY TRANSIT DISTRICT

Status: Non-Construction Project 2010

TDM RIDESHARE STAFF

Work type: Operations

Name: RVTD MASS TRANSIT

Key: 15663

Hwy/St: VARIOUS HIGHWAYS

Route: VAR

Total Cost: Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share:

Milepoints:	Planning:	\$0								
	Design:	\$0								
	Land Purchase:	\$0								
ACT/AREA:	Utility Reloc:	\$0								
RVACT	Construction:	\$0								
MPO:	Other:	\$413,000	2008	STP	\$370,585					
ROGUE VALLEY MP	Total:	\$413,000								

Description: Total: \$413,000 **Applicant:** ROGUE VALLEY TRANSIT DISTRICT

Status: Non-Construction Project 2008

OPERATING ASSISTANCE TO TRANSIT AGENCIES

Work type: Transit

Name: RVTD VAN POOL

Key: 15664

Hwy/St: VARIOUS HIGHWAYS

Route: VAR

Total Cost: Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share:

Milepoints:	Planning:	\$0								
	Design:	\$0								
	Land Purchase:	\$0								
ACT/AREA:	Utility Reloc:	\$0								
RVACT	Construction:	\$0								
MPO:	Other:	\$45,000	2008	STP	\$40,379					
ROGUE VALLEY MP	Total:	\$45,000								

Description: Total: \$45,000 **Applicant:** ROGUE VALLEY TRANSIT DISTRICT

Status: Non-Construction Project 2008

VAN POOL DEVELOPMENT

Work type: Transit

Name: RVTD PREVENTATIVE MAINTENANCE

Key: 15665

Hwy/St: VARIOUS HIGHWAYS

Route: VAR

Total Cost: Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share:

Milepoints:	Planning:	\$0								
	Design:	\$0								
	Land Purchase:	\$0								
ACT/AREA:	Utility Reloc:	\$0								
RVACT	Construction:	\$0								
MPO:	Other:	\$162,000	2008	STP	\$145,363					
ROGUE VALLEY MP	Total:	\$162,000								

Description: Total: \$162,000 **Applicant:** ROGUE VALLEY TRANSIT DISTRICT

Status: Non-Construction Project 2008

REHABILITATION OF TRANSIT VEHICLES

Work type: Transit

JACKSON COUNTY

Name: BARNETT ROAD - BLUE HERON PARK UNIT 2C

Key: 15233

Hwy/St:

Route: --

Milepoints:

0.00 to 0.00

ACT/AREA:

RVACT

MPO:

ROGUE VALLEY MP

Description:

COMPLETE ANOTHER PORTION OF THE OVERALL TRAIL SYSTEM

Total Cost: Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share:

Planning:	\$0									
Design:	\$125,000	2007								
Land Purchase:	\$10,000	2008						EARMK	\$10,000	
Utility Reloc:	\$0									
Construction:	\$640,000	2009						EARMK	\$640,000	
Other:	\$0									

Total: \$775,000 Applicant: JACKSON COUNTY

Status: Const. scheduled to begin in 2009

Work type: Bicycle/Pedestrian

Name: BEAR CREEK/FERN VALLEY BRIDGE (BR # 07401)

Key: 13015

Hwy/St: COUNTY RD NO. 6

Route: --

Milepoints:

0.00 to 0.00

ACT/AREA:

RVACT

MPO:

Non-MPO

Description:

REPLACE STRUCTURE

Total Cost: Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share:

Planning:	\$0									
Design:	\$428,000	2008						HBRRL	\$384,044	
Land Purchase:	\$100,000	2008						HBRRL	\$89,730	
Utility Reloc:	\$0									
Construction:	\$2,852,000	2009	HBRRL	\$2,559,100						
Other:	\$0									

Total: \$3,380,000 Applicant: JACKSON COUNTY

Status: Const. scheduled to begin in 2009

Work type: Bridge

Name: HAZEL ST: 9TH TO E OF 10TH PAVING

Key: 15253

Hwy/St:

Route: --

Milepoints:

0.00 to 0.00

ACT/AREA:

RVACT

MPO:

ROGUE VALLEY MP

Description:

PAVE AND IMPROVE, ADDING SIDEWALKS

Total Cost: Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share:

Planning:	\$0									
Design:	\$53,000	2007								
Land Purchase:	\$53,000	2008						CMAQ	\$47,557	
Utility Reloc:	\$0									
Construction:	\$264,000	2008	CMAQ	\$236,887						
Other:	\$0									

Total: \$370,000 Applicant: CITY OF CENTRAL POINT

Status: Const. scheduled to begin in 2008

Work type: Congestion Mgmt

Name: JACKSON COUNTY DIESEL RETROFIT

Key: 15252

Hwy/St:

Route: --

Milepoints:

0.00 to 0.00

ACT/AREA:

RVACT

MPO:

ROGUE VALLEY MP

Description:

RETROFIT 12 DIESEL VEHICLES WITH 14 RETROFITS

Total Cost: Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share:

Planning:	\$0									
Design:	\$0									
Land Purchase:	\$0									
Utility Reloc:	\$0									
Construction:	\$0									
Other:	\$96,000	2008	CMAQ	\$86,141						

Total: \$96,000 Applicant: JACKSON COUNTY

Status: Non-Construction Project 2008

Work type: Congestion Mgmt

Name: ELM & "M" ST PAVING

Key: 15251

Hwy/St:

Route: --

Milepoints:

0.00 to 0.00

ACT/AREA:

RVACT

MPO:

ROGUE VALLEY MP

Description:

PAVE AND IMPROVE, ADDING SIDEWALKS AND BIKE LANES

Total Cost: Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share:

Planning:	\$0									
Design:	\$105,000	2007								
Land Purchase:	\$37,000	2008						CMAQ	\$33,201	
Utility Reloc:	\$0									
Construction:	\$281,000	2008	CMAQ	\$252,141						
Other:	\$0									

Total: \$423,000 Applicant: CITY OF JACKSONVILLE

Status: Const. scheduled to begin in 2008

Work type: Congestion Mgmt

JACKSON COUNTY

Name: ASHLAND STREET PAVING (C, EUREKA, WALNUT)

Key: 13340

Hwy/St:

Route: --

Milepoints:

0.00 to 0.00

ACT/AREA:

RVACT

MPO:

ROGUE VALLEY MP

Description:

PAVE & IMPROVE

Total Cost: Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share:

Planning:	\$0									
Design:	\$134,000	2006								
Land Purchase:	\$1,000	2006								
Utility Reloc:	\$0									
Construction:	\$690,000	2008	CMAQ	\$476,735	OTHER	\$158,700				
Other:	\$0									
Total:	\$825,000									

Applicant: CITY OF ASHLAND

Status: Const. scheduled to begin in 2008

Work type: Congestion Mgmt

Name: BEACH ST. GLENWOOD DRIVE TO END

Key: 15256

Hwy/St:

Route: --

Milepoints:

0.00 to 0.00

ACT/AREA:

RVACT

MPO:

ROGUE VALLEY MP

Description:

PAVE & IMPROVE ADD SIDEWALKS

Total Cost: Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share:

Planning:	\$0									
Design:	\$67,000	2008	CMAQ	\$60,119						
Land Purchase:	\$67,000	2008	CMAQ	\$60,119						
Utility Reloc:	\$0									
Construction:	\$313,000	2009	CMAQ	\$280,855						
Other:	\$0									
Total:	\$447,000									

Applicant: CITY OF ASHLAND

Status: Const. scheduled to begin in 2009

Work type: Congestion Mgmt

Name: JACKSON COUNTY STREET SWEEPER REPLACEMENT PURCHASE

Key: 15667

Hwy/St:

Route: --

Milepoints:

0.00 to 0.00

ACT/AREA:

RVACT

MPO:

ROGUE VALLEY MP

Description:

PURCHASE OF SUPPORT VEHICLES

Total Cost: Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share:

Planning:	\$0									
Design:	\$0									
Land Purchase:	\$0									
Utility Reloc:	\$0									
Construction:	\$0									
Other:	\$170,000	2010	CMAQ	\$152,541						
Total:	\$170,000									

Applicant: JACKSON COUNTY

Status: Non-Construction Project 2010

Work type: Congestion Mgmt

Name: RVTD ON-BOARD DIAGNOSTIC SYSTEM - ITS

Key: 15666

Hwy/St:

Route: --

Milepoints:

0.00 to 0.00

ACT/AREA:

RVACT

MPO:

ROGUE VALLEY MP

Description:

ON-BOARD DIAGNOSTIC SYSTEM FOR TRANSIT

Total Cost: Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share:

Planning:	\$0									
Design:	\$0									
Land Purchase:	\$0									
Utility Reloc:	\$0									
Construction:	\$0									
Other:	\$110,000	2011	CMAQ	\$98,703						
Total:	\$110,000									

Applicant: ROGUE VALLEY TRANSIT DISTRICT

Status: Non-Construction Project 2011

Work type: Congestion Mgmt

Name: HYBRID VEHICLE PURCHASE

Key: 15496

Hwy/St: VARIOUS HIGHWAYS

Route: --

Milepoints:

0.00 to 0.00

ACT/AREA:

RVACT

MPO:

ROGUE VALLEY MP

Description:

PURCHASE HYBRID VEHICLE

Total Cost: Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share:

Planning:	\$0									
Design:	\$0									
Land Purchase:	\$0									
Utility Reloc:	\$0									
Construction:	\$0									
Other:	\$22,000	2008						CMAQ	\$19,741	
Total:	\$22,000									

Applicant: ROGUE VALLEY MPO

Status: Non-Construction Project 2008

Work type: Congestion Mgmt

JACKSON COUNTY

Name: PEACHY RD: WALKER TO HILLVIEW

Key: 15668

Hwy/St:

Route: --

Total Cost: Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share:

Milepoints:	Planning:	\$0									
	Design:	\$0									
	Land Purchase:	\$0									
ACT/AREA:	Utility Reloc:	\$0									
RVACT	Construction:	\$400,000	2011	CMAQ	\$358,920						
MPO:	Other:	\$0									
ROGUE VALLEY MP											

Description: **Total:** \$400,000 **Applicant:** JACKSON COUNTY

Status: Const. scheduled to begin in 2011

SAFETY PAVEMENT RESURFACING

Work type: Congestion Mgmt

Name: MEDFORD STREET SWEEPER REPLACEMENT

Key: 15691

Hwy/St:

Route: --

Total Cost: Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share:

Milepoints:	Planning:	\$0									
	Design:	\$0									
	Land Purchase:	\$0									
ACT/AREA:	Utility Reloc:	\$0									
RVACT	Construction:	\$0									
MPO:	Other:	\$226,000	2010	CMAQ	\$202,790						
ROGUE VALLEY MP											

Description: **Total:** \$226,000 **Applicant:** CITY OF MEDFORD

Status: Non-Construction Project 2010

PURCHASE CNG STREET SWEEPER FOR CITY STREETS

Work type: Congestion Mgmt

Name: CRATER LAKE AVE & JACKSON ST ALLEY PAVING

Key: 15692

Hwy/St:

Route: --

Total Cost: Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share:

Milepoints:	Planning:	\$0									
	Design:	\$0									
	Land Purchase:	\$0									
ACT/AREA:	Utility Reloc:	\$0									
RVACT	Construction:	\$1,047,000	2011	CMAQ	\$939,473						
MPO:	Other:	\$0									
ROGUE VALLEY MP											

Description: **Total:** \$1,047,000 **Applicant:** CITY OF MEDFORD

Status: Const. scheduled to begin in 2011

PAVE AND IMPROVE ALLEYS

Work type: Congestion Mgmt

Name: DIESEL BUS REPLACEMENT

Key: 15246

Hwy/St:

Route: --

Total Cost: Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share:

Milepoints:	Planning:	\$0									
	Design:	\$0									
	Land Purchase:	\$0									
ACT/AREA:	Utility Reloc:	\$0									
RVACT	Construction:	\$0									
MPO:	Other:	\$1,048,000	2008						CMAQ	\$940,370	
ROGUE VALLEY MP											

Description: **Total:** \$1,048,000 **Applicant:** ROGUE VALLEY TRANSIT DISTRICT

Status: Advanced from FY 2008

REPLACE DIESEL BUSES WITH CNG

Work type: Congestion Mgmt

Name: ASHLAND DIESEL RETROFIT

Key: 15257

Hwy/St:

Route: --

Total Cost: Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share:

Milepoints:	Planning:	\$0									
	Design:	\$0									
	Land Purchase:	\$0									
ACT/AREA:	Utility Reloc:	\$0									
RVACT	Construction:	\$0									
MPO:	Other:	\$114,000	2008	CMAQ	\$102,292						
ROGUE VALLEY MP											

Description: **Total:** \$114,000 **Applicant:** CITY OF ASHLAND

Status: Non-Construction Project 2008

RETROFIT 19 CITY DIESEL VEHICLES

Work type: Congestion Mgmt

JACKSON COUNTY

Name: EAST PINE ST: I-5 TO PENINGER RD

Key: 15254

Hwy/St:

Route: --

Total Cost: Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share:

Milepoints:	Planning:	\$0									
0.00 to 0.00	Design:	\$83,000	2008	CMAQ	\$74,476						
ACT/AREA:	Land Purchase:	\$83,000	2008	CMAQ	\$74,476						
RVACT	Utility Reloc:	\$0									
MPO:	Construction:	\$386,000	2009	CMAQ	\$346,358						
ROGUE VALLEY MP	Other:	\$0									

Description: **Total:** \$552,000 **Applicant:** JACKSON COUNTY

Status: Const. scheduled to begin in 2009

ADDING RIGHT TUR LANE WITH SIDEWALKS

Work type: Congestion Mgmt

Name: MEDFORD DIESEL RETROFIT

Key: 15250

Hwy/St:

Route: --

Total Cost: Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share:

Milepoints:	Planning:	\$0									
0.00 to 0.00	Design:	\$0									
ACT/AREA:	Land Purchase:	\$0									
RVACT	Utility Reloc:	\$0									
MPO:	Construction:	\$0									
ROGUE VALLEY MP	Other:	\$252,000	2008	CMAQ	\$226,120						

Description: **Total:** \$252,000 **Applicant:** CITY OF MEDFORD

Status: Non-Construction Project 2008

RETROFIT 42 DIESEL VEHICLES

Work type: Congestion Mgmt

Name: PHOENIX STREET SWEEPER REPLACEMENT

Key: 15247

Hwy/St:

Route: --

Total Cost: Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share:

Milepoints:	Planning:	\$0									
0.00 to 0.00	Design:	\$0									
ACT/AREA:	Land Purchase:	\$0									
RVACT	Utility Reloc:	\$0									
MPO:	Construction:	\$0									
ROGUE VALLEY MP	Other:	\$118,000	2007								

Description: **Total:** \$118,000 **Applicant:** CITY OF PHOENIX

Status: Advanced from FY 2008

REPLACE STREET SWEEPER WITH IMPROVED TECHNOLOGIES

Work type: Congestion Mgmt

Name: WOODLAWN DR: BARNEBURG TO MODOC

Key: 15248

Hwy/St:

Route: --

Total Cost: Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share:

Milepoints:	Planning:	\$0									
0.00 to 0.00	Design:	\$64,000	2008	CMAQ	\$57,427						
ACT/AREA:	Land Purchase:	\$63,000	2008	CMAQ	\$56,530						
RVACT	Utility Reloc:	\$0									
MPO:	Construction:	\$294,000	2009	CMAQ	\$263,806						
ROGUE VALLEY MP	Other:	\$0									

Description: **Total:** \$421,000 **Applicant:** CITY OF MEDFORD

Status: Const. scheduled to begin in 2009

PAVE AND IMPROVE ADDING SIDEWALKS, CURBS & GUTTERS

Work type: Congestion Mgmt

Name: MEDFORD ALTERNATIVE FUELING STATION

Key: 15693

Hwy/St:

Route: --

Total Cost: Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share:

Milepoints:	Planning:	\$0									
0.00 to 0.00	Design:	\$0									
ACT/AREA:	Land Purchase:	\$0									
RVACT	Utility Reloc:	\$0									
MPO:	Construction:	\$500,000	2011	CMAQ	\$448,650						
ROGUE VALLEY MP	Other:	\$0									

Description: **Total:** \$500,000 **Applicant:** CITY OF MEDFORD

Status: Const. scheduled to begin in 2011

CONSTRUCT FUELING STATION FOR CITY VEHICLES POWERED BY CNG AND/OR BIO-DIESEL

Work type: Congestion Mgmt

JACKSON COUNTY

Name: ROGUE RIVER GRWY TRAIL: VALLEY-OF-THE-ROGUE SECTION

Key: 15483

Hwy/St:

Route: --

Milepoints:

0.00 to 0.00

ACT/AREA:

RVACT

MPO:

Non-MPO

Description:
ENHANCEMENT PROJECT

Total Cost: Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share:

Planning:	\$0									
Design:	\$106,000	2009	ENHANC	\$95,114						
Land Purchase:	\$0									
Utility Reloc:	\$0									
Construction:	\$863,000	2011	ENHANC	\$704,677	OTHER	\$77,670				
Other:	\$0									

Status: Const. scheduled to begin in 2011
Work type: Enhancement

Name: TALENT AVE: ROGUE R PARKWAY - CREEL RD BIKE LANES

Key: 14276

Hwy/St:

Route: --

Milepoints:

0.00 to 0.00

ACT/AREA:

RVACT

MPO:

ROGUE VALLEY MP

Description:
CONSTRUCT BIKE LANES, CURB/DRAINAGE, SIDEWALKS

Total Cost: Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share:

Planning:	\$0									
Design:	\$205,000	2006								
Land Purchase:	\$46,000	2008	ENHANC	\$41,276						
Utility Reloc:	\$0									
Construction:	\$489,000	2008	ENHANC	\$438,780						
Other:	\$0									

Status: Const. scheduled to begin in 2008
Work type: Enhancement

Name: BEAR CREEK GREENWAY TR: SEVEN OAKS IC - UPTON RD

Key: 15482

Hwy/St:

Route: --

Milepoints:

0.00 to 0.00

ACT/AREA:

RVACT

MPO:

Non-MPO

Description:
ENHANCEMENT PROJECT

Total Cost: Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share:

Planning:	\$0									
Design:	\$199,000	2007								
Land Purchase:	\$3,000	2009	ENHANC	\$2,692						
Utility Reloc:	\$0									
Construction:	\$789,000	2010	ENHANC	\$707,970						
Other:	\$0									

Status: Const. scheduled to begin in 2010
Work type: Enhancement

Name: B STREET FROM 5TH TO 3RD AND OAK TO 1ST

Key: 13240

Hwy/St:

Route: --

Milepoints:

0.00 to 0.00

ACT/AREA:

VARIOUS

MPO:

ROGUE VALLEY MP

Description:
OVERLAY

Total Cost: Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share:

Planning:	\$0									
Design:	\$0									
Land Purchase:	\$0									
Utility Reloc:	\$0									
Construction:	\$305,000	2008						STP-L	\$273,677	
Other:	\$0									

Status: Const. scheduled to begin in 2008
Work type: Maintenance

Name: A STREET FROM OAK STREET TO 3RD STREET

Key: 13239

Hwy/St:

Route: --

Milepoints:

0.00 to 0.00

ACT/AREA:

RVACT

MPO:

ROGUE VALLEY MP

Description:
OVERLAY

Total Cost: Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share:

Planning:	\$0									
Design:	\$0									
Land Purchase:	\$0									
Utility Reloc:	\$0									
Construction:	\$135,000	2008						STP-L	\$121,136	
Other:	\$0									

Status: Const. scheduled to begin in 2008
Work type: Maintenance

JACKSON COUNTY

Name: ANTELOPE ROAD, TABLE ROCK ROAD TO 7TH STREET

Key: 14423

Hwy/St:

Route: --

Milepoints:

0.00 to 0.00

ACT/AREA:

RVACT

MPO:

ROGUE VALLEY MP

Description:

WIDEN TO FIVE LANES WITH BIKE LANES AND SIDEWALKS

	Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Planning:	\$0									
Design:	\$563,000	2008	OTHER	\$563,000						
Land Purchase:	\$563,000	2008	OTHER	\$563,000						
Utility Reloc:	\$0									
Construction:	\$2,625,000	2008	OTHER	\$2,625,000						
Other:	\$0									

Status: Const. scheduled to begin in 2008

Work type: Modernization

Name: OR62: OWENS DRIVE & COKER BUTTE (MEDFORD)

Key: 15514

Hwy/St: CRATER LAKE

Route: --

Milepoints:

0.00 to 0.00

ACT/AREA:

RVACT

MPO:

ROGUE VALLEY MP

Description:

NEW 5 LANE STREET FROM OR-62-SPRINGBROOK RD, REALIGN CRATER LAKE AVE

	Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Planning:	\$0									
Design:	\$690,000	2007								
Land Purchase:	\$1,500,000	2008	OTIA III	\$1,500,000						
Utility Reloc:	\$250,000	2008	OTIA III	\$250,000						
Construction:	\$8,760,000	2009	STATE	\$5,869,200	OTHER	\$1,839,600	OTIA III	\$1,051,200		
Other:	\$0									

Status: Const. scheduled to begin in 2009

Work type: Modernization

Name: WEST VALLEY VIEW MASTER PLAN

Key: 15258

Hwy/St:

Route: --

Milepoints:

0.00 to 0.00

ACT/AREA:

RVACT

MPO:

ROGUE VALLEY MP

Description:

URBAN UPGRADE WITH BIKE LANES AND SIDEWALKS

	Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Planning:	\$0									
Design:	\$400,000	2008	STP-L	\$358,920						
Land Purchase:	\$400,000	2008	STP-L	\$358,920						
Utility Reloc:	\$0									
Construction:	\$1,000,000	2010	STP-L	\$897,300						
Other:	\$1,000,000	2011	STP-L	\$897,300						

Status: Const. scheduled to begin in 2010

Work type: Modernization

Name: EAST MAIN ST RAILROAD CROSSING

Key: 15255

Hwy/St:

Route: --

Milepoints:

0.00 to 0.00

ACT/AREA:

RVACT

MPO:

ROGUE VALLEY MP

Description:

R/R X-ING IMPROVEMENTS, SURFACE IMPROVEMENTS

	Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Planning:	\$0									
Design:	\$177,000	2009	STP-L	\$158,822						
Land Purchase:	\$177,000	2009	STP-L	\$158,822						
Utility Reloc:	\$0									
Construction:	\$825,000	2011	STP-L	\$740,273						
Other:	\$0									

Status: Const. scheduled to begin in 2011

Work type: Modernization

Name: GARFIELD AVE: KINGS HWY TO PEACH ST

Key: 15249

Hwy/St:

Route: --

Milepoints:

0.00 to 0.00

ACT/AREA:

RVACT

MPO:

ROGUE VALLEY MP

Description:

ADD CONTINUOUS TURN LANE WITH BIKE LANES AND SIDEWALKS

	Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Planning:	\$0									
Design:	\$177,000	2008	CMAQ	\$158,822						
Land Purchase:	\$177,000	2008	CMAQ	\$158,822						
Utility Reloc:	\$0									
Construction:	\$825,000	2009	CMAQ	\$740,273						
Other:	\$0									

Status: Const. scheduled to begin in 2009

Work type: Modernization

JACKSON COUNTY

Name: FOOTHILL ROAD, COREY ROAD TO ATLANTIC STREET

Key: 14428

Hwy/St:

Route: --

Milepoints:

0.00 to 0.00

ACT/AREA:

RVACT

MPO:

ROGUE VALLEY MP

Description:

NEW TWO LANE RURAL MAJOR COLLECTOR

	Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Planning:	\$0									
Design:	\$225,000	2008	OTHER	\$225,000						
Land Purchase:	\$225,000	2008	OTHER	\$225,000						
Utility Reloc:	\$0									
Construction:	\$1,050,000	2008	OTHER	\$1,050,000						
Other:	\$0									
Total:	\$1,500,000									

Applicant: JACKSON COUNTY

Status: Const. scheduled to begin in 2008

Work type: Modernization

Name: AVENUE H, WILSON WAY TO WCUCB

Key: 14427

Hwy/St:

Route: --

Milepoints:

0.00 to 0.00

ACT/AREA:

RVACT

MPO:

ROGUE VALLEY MP

Description:

NEW TWO LANE URBAN MINOR COLLECTOR

	Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Planning:	\$0									
Design:	\$60,000	2008	OTHER	\$60,000						
Land Purchase:	\$60,000	2008	OTHER	\$60,000						
Utility Reloc:	\$0									
Construction:	\$280,000	2008	OTHER	\$280,000						
Other:	\$0									
Total:	\$400,000									

Applicant: JACKSON COUNTY

Status: Const. scheduled to begin in 2008

Work type: Modernization

Name: AVENUE G, OR 62 TO ATLANTIC

Key: 14426

Hwy/St:

Route: --

Milepoints:

0.00 to 0.00

ACT/AREA:

RVACT

MPO:

ROGUE VALLEY MP

Description:

NEW THREE LANE URBAN MAJOR COLLECTOR

	Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Planning:	\$0									
Design:	\$390,000	2008	OTHER	\$390,000						
Land Purchase:	\$390,000	2008	OTHER	\$390,000						
Utility Reloc:	\$0									
Construction:	\$1,820,000	2008	OTHER	\$1,820,000						
Other:	\$0									
Total:	\$2,600,000									

Applicant: JACKSON COUNTY

Status: Const. scheduled to begin in 2008

Work type: Modernization

Name: S HOLLY ST, GARFIELD AVE TO HOLMES WAY

Key: 11379

Hwy/St: S HOLLY STREET

Route: --

Milepoints:

0.00 to 0.00

ACT/AREA:

RVACT

MPO:

ROGUE VALLEY MP

Description:

CONSTRUCT NEW THREE LANE ROADWAY WITH CURB, GUTTER, BIKE LANES, AND SIDEWALKS.

	Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Planning:	\$0									
Design:	\$555,000	2006								
Land Purchase:	\$555,000	2006								
Utility Reloc:	\$0									
Construction:	\$2,590,000	2009						OTHER	\$2,590,000	
Other:	\$0									
Total:	\$3,700,000									

Applicant: CITY OF MEDFORD

Status: Const. scheduled to begin in 2009

Work type: Modernization

Name: ATLANTIC AVENUE, AVENUE A TO AVENUE G

Key: 14424

Hwy/St:

Route: --

Milepoints:

0.00 to 0.00

ACT/AREA:

RVACT

MPO:

ROGUE VALLEY MP

Description:

NEW THREE LANE URBAN MAJOR COLLECTOR

	Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Planning:	\$0									
Design:	\$450,000	2008	OTHER	\$450,000						
Land Purchase:	\$450,000	2008	OTHER	\$450,000						
Utility Reloc:	\$0									
Construction:	\$2,100,000	2008	OTHER	\$2,100,000						
Other:	\$0									
Total:	\$3,000,000									

Applicant: JACKSON COUNTY

Status: Const. scheduled to begin in 2008

Work type: Modernization

JACKSON COUNTY

Name: COLUMBUS AVE, MCANDREWS RD TO SAGE RD

Key: 13350

Hwy/St: COLUMBUS AVENUE

		Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Route: --	Planning:	\$0									
Milepoints: 0.00 to 0.00	Design:	\$450,000	2008	OTHER	\$450,000						
ACT/AREA:	Land Purchase:	\$450,000	2008	OTHER	\$450,000						
RVACT:	Utility Reloc:	\$0									
MPO:	Construction:	\$2,100,000	2008	OTHER	\$2,100,000						
ROGUE VALLEY MP	Other:	\$0									

Description: Total: \$3,000,000 **Applicant:** CITY OF MEDFORD

Status: Const. scheduled to begin in 2008

EXTEND COLUMBUS TO SAGE WITH CENTER TURN LANE BIKE LANES, SIDEWALKS

Work type: Modernization

Name: AGATE ROAD, OR 62 TO AVENUE G

Key: 14422

Hwy/St:

		Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Route: --	Planning:	\$0									
Milepoints: 0.00 to 0.00	Design:	\$225,000	2008	OTHER	\$225,000						
ACT/AREA:	Land Purchase:	\$225,000	2008	OTHER	\$225,000						
RVACT:	Utility Reloc:	\$0									
MPO:	Construction:	\$1,050,000	2008	OTHER	\$1,050,000						
ROGUE VALLEY MP	Other:	\$0									

Description: Total: \$1,500,000 **Applicant:** JACKSON COUNTY

Status: Const. scheduled to begin in 2008

NEW THREE LANE INDUSTRIAL COLLECTOR

Work type: Modernization

Name: LEAR WAY, COMMERCE RD TO COKER BUTTE RD

Key: 14403

Hwy/St:

		Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Route: --	Planning:	\$0									
Milepoints: 0.00 to 0.00	Design:	\$60,000	2008	STP-L	\$53,838						
ACT/AREA:	Land Purchase:	\$60,000	2008	STP-L	\$53,838						
RVACT:	Utility Reloc:	\$0									
MPO:	Construction:	\$280,000	2008	STP-L	\$251,244						
ROGUE VALLEY MP	Other:	\$0									

Description: Total: \$400,000 **Applicant:** CITY OF MEDFORD

Status: Const. scheduled to begin in 2008

CONSTRUCT NEW THREE LANE STREET WITH BIKE LANES AND SIDEWALKS

Work type: Modernization

Name: INTER OF UPTON RD, 3RD ST, SCENIC AVE AND 10TH ST

Key: 14395

Hwy/St:

		Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Route: --	Planning:	\$0									
Milepoints: 0.00 to 0.00	Design:	\$207,000	2008	STP-L	\$185,741						
ACT/AREA:	Land Purchase:	\$416,000	2008	STP-L	\$373,277						
RVACT:	Utility Reloc:	\$0									
MPO:	Construction:	\$1,050,000	2009	STP-L	\$942,165						
ROGUE VALLEY MP	Other:	\$0									

Description: Total: \$1,673,000 **Applicant:** CITY OF CENTRAL POINT

Status: Const. scheduled to begin in 2009

CHANGE ALIGNMENT AT INTERSECTION, ADD SIDE WALKS AND BIKELANES

Work type: Modernization

Name: 10TH STREET, HAZEL STREET TO SCENIC AVENUE

Key: 14390

Hwy/St:

		Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Route: --	Planning:	\$0									
Milepoints: 0.00 to 0.00	Design:	\$187,000	2009	OTHER	\$187,000						
ACT/AREA:	Land Purchase:	\$187,000	2009	OTHER	\$187,000						
RVACT:	Utility Reloc:	\$0									
MPO:	Construction:	\$875,000	2009	OTHER	\$875,000						
ROGUE VALLEY MP	Other:	\$0									

Description: Total: \$1,249,000 **Applicant:** CITY OF CENTRAL POINT

Status: Const. scheduled to begin in 2009

WIDEN TO ADD CONTINUOUS TURN LANE WITH BIKE LANES AND SIDEWALKS

Work type: Modernization

JACKSON COUNTY

Name: TABLE ROCK ROAD, WILSON ST TO ANTELOPE RD

Key: 13344

Hwy/St: TABLE ROCK RD

		Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Route: --	Planning:	\$0									
Milepoints: 0.00 to 0.00	Design:	\$0									
ACT/AREA:	Land Purchase:	\$0									
RVACT	Utility Reloc:	\$0									
MPO:	Construction:	\$2,940,000	2008	OTHER	\$2,734,200	STP-L	\$184,664				
ROGUE VALLEY MP	Other:	\$0									

Description: Total: \$2,940,000 **Applicant:** JACKSON COUNTY

Status: Const. scheduled to begin in 2008

WIDEN TO FIVE LANES WITH BIKE LANES & SIDEWALKS

Work type: Modernization

Name: ROSS LANE NORTH, MCANDREWS RD TO ROSSANLEY RD

Key: 13782

Hwy/St:

		Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Route: --	Planning:	\$0									
Milepoints: 0.00 to 0.00	Design:	\$250,000	2008							STATE	\$250,000
ACT/AREA:	Land Purchase:	\$0									
RVACT	Utility Reloc:	\$0									
MPO:	Construction:	\$1,500,000	2008	OTIA III	\$795,000	STATE	\$450,000	OTHER	\$255,000		
ROGUE VALLEY MP	Other:	\$0									

Description: Total: \$1,750,000 **Applicant:** JACKSON COUNTY

Status: Const. scheduled to begin in 2008

WIDENS N ROSS LANE TO 3 LANES INCLUDES URBAN FEATURES

Work type: Modernization

Name: MEDFORD: OREGON SAFE WALK PLAN

Key: 14079

Hwy/St:

		Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Route: --	Planning:	\$0									
Milepoints: 0.00 to 0.00	Design:	\$435,000	2006								
ACT/AREA:	Land Purchase:	\$5,000	2007								
SWACT	Utility Reloc:	\$0									
MPO:	Construction:	\$3,173,000	2008	EARMK	\$313,185	EARMK	\$1,793,694	EARMK	\$507,680	OTHER	\$317,300
ROGUE VALLEY MP	Other:	\$0									

Description: Total: \$3,613,000 **Applicant:** MEDFORD

Status: Const. scheduled to begin in 2008

CONSTRUCT SIDEWALKS AND IMPROVE STORM DRAINAGE/GUTTERS FOR MEDFORD: OREGON'S SAFE WALK PLAN

Work type: Modernization

Name: AVENUE G, KIRTLAND RD, PACIFIC AVE TO TABLE ROCK RD

Key: 14425

Hwy/St:

		Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Route: --	Planning:	\$0									
Milepoints: 0.00 to 0.00	Design:	\$225,000	2008	OTHER	\$225,000						
ACT/AREA:	Land Purchase:	\$225,000	2008	OTHER	\$225,000						
RVACT	Utility Reloc:	\$0									
MPO:	Construction:	\$1,050,000	2008	OTHER	\$1,050,000						
ROGUE VALLEY MP	Other:	\$0									

Description: Total: \$1,500,000 **Applicant:** JACKSON COUNTY

Status: Const. scheduled to begin in 2008

NEW TWO LANE URBAN INDUSTRIAL COLLECTOR

Work type: Modernization

Name: CRYSTAL DRIVE AT OR 62

Key: 14396

Hwy/St:

		Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Route: --	Planning:	\$0									
Milepoints: 0.00 to 0.00	Design:	\$30,000	2007								
ACT/AREA:	Land Purchase:	\$50,000	2008	STP-L	\$44,865						
RVACT	Utility Reloc:	\$20,000	2008	STP-L	\$17,946						
MPO:	Construction:	\$650,000	2008	STP-L	\$583,245						
ROGUE VALLEY MP	Other:	\$0									

Description: Total: \$750,000 **Applicant:** CITY OF EAGLE POINT

Status: Const. scheduled to begin in 2008

EXTEND CRYSTAL DRIVE WEST TO OR 62 WITH INTERSECTION IMPROVEMENT

Work type: Modernization

JACKSON COUNTY

Name: NEW HAVEN & HAMRICK INTERSECTION

Key: 13341

Hwy/St:

Route: --

Total Cost: Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share:

Milepoints:	Planning:	\$0								
	Design:	\$0								
	Land Purchase:	\$0								
ACT/AREA:	Utility Reloc:	\$0								
RVACT	Construction:	\$175,000	2009						OTHER	\$175,000
MPO:	Other:	\$0								
ROGUE VALLEY MP	Total:	<u>\$175,000</u>								

Description: ADD SIGNAL FOR PEDESTRIAN CROSSING

Applicant: CITY OF CENTRAL POINT

Status: Const. scheduled to begin in 2009
Work type: Operations

Name: OAK ST:SECOND-THIRD & FIRST ST:MANZANITA-LAUREL

Key: 15695

Hwy/St: OAK ST

Route: --

Total Cost: Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share:

Milepoints:	Planning:	\$0								
	Design:	\$0								
	Land Purchase:	\$0								
ACT/AREA:	Utility Reloc:	\$0								
RVACT	Construction:	\$717,000	2010	CMAQ	\$643,364					
MPO:	Other:	\$0								
ROGUE VALLEY MP	Total:	<u>\$717,000</u>								

Description: PAVE AND IMPROVE ALLEYS AND PARKING FACILITIES

Applicant: CITY OF CENTRAL POINT

Status: Const. scheduled to begin in 2010
Work type: Pavement Preservation

Name: W VALLEY VIEW RD:HWY 99 - 1-5

Key: 14869

Hwy/St:

Route: --

Total Cost: Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share:

Milepoints:	Planning:	\$0								
	Design:	\$0								
	Land Purchase:	\$0								
ACT/AREA:	Utility Reloc:	\$0								
RVACT	Construction:	\$23,000	2008						OTHER	\$23,000
MPO:	Other:	\$0								
ROGUE VALLEY MP	Total:	<u>\$23,000</u>								

Description: OVERLAY

Applicant: CITY OF TALENT

Status: Const. scheduled to begin in 2008
Work type: Pavement Preservation

Name: 4TH ST, 3RD ST, & WEST ST PAVING

Key: 14867

Hwy/St: 4TH, 3RD, WEST

Route: --

Total Cost: Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share:

Milepoints:	Planning:	\$0								
	Design:	\$0								
	Land Purchase:	\$0								
ACT/AREA:	Utility Reloc:	\$0								
RVACT	Construction:	\$139,000	2008	STP-L	\$44,901				STP-L	\$79,824
MPO:	Other:	\$0								
ROGUE VALLEY MP	Total:	<u>\$139,000</u>								

Description: OVERLAY

Applicant: CITY OF TALENT

Status: Const. scheduled to begin in 2008
Work type: Pavement Preservation

Name: PLAZA AV: NEZLA AV TO VERDA ST

Key: 15694

Hwy/St: PLAZA AVE

Route: --

Total Cost: Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share:

Milepoints:	Planning:	\$0								
	Design:	\$0								
	Land Purchase:	\$0								
ACT/AREA:	Utility Reloc:	\$0								
RVACT	Construction:	\$546,000	2011	CMAQ	\$489,926					
MPO:	Other:	\$0								
ROGUE VALLEY MP	Total:	<u>\$546,000</u>								

Description: PAVE AND IMPROVE

Applicant: CITY OF ASHLAND

Status: Const. scheduled to begin in 2011
Work type: Pavement Preservation

JACKSON COUNTY

Name: PEACHY RD: WALKER TO HILLVIEW

Key: 15702

Hwy/St: PEACHY RD

		Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Route: --	Planning:	\$0									
Milepoints: 0.00 to 0.00	Design:	\$0									
ACT/AREA:	Land Purchase:	\$0									
RVACT	Utility Reloc:	\$0									
MPO:	Construction:	\$400,000	2011	CMAQ	\$358,920						
ROGUE VALLEY MP	Other:	\$0									

Description: Total: \$400,000 **Applicant:** JACKSON COUNTY **Status:** Const. scheduled to begin in 2011
PAVE AND IMPROVE **Work type:** Pavement Preservation

Name: JACKSONVILLE STREET SWEEPER PURCHASE

Key: 15696

Hwy/St: VARIOUS

		Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Route: --	Planning:	\$0									
Milepoints: 0.00 to 0.00	Design:	\$0									
ACT/AREA:	Land Purchase:	\$0									
RVACT	Utility Reloc:	\$0									
MPO:	Construction:	\$0									
ROGUE VALLEY MP	Other:	\$170,000	2010	CMAQ	\$152,541						

Description: Total: \$170,000 **Applicant:** CITY OF JACKSONVILLE **Status:** Non-Construction Project 2010
PURCHASE STREET SWEEPER FOR CITY STREETS **Work type:** Pavement Preservation

Name: HARGADINE ST. GRESHAM ST TO SECOND ST

Key: 14364

Hwy/St: --

		Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Route: --	Planning:	\$0									
Milepoints: 0.00 to 0.00	Design:	\$0									
ACT/AREA:	Land Purchase:	\$0									
RVACT	Utility Reloc:	\$0									
MPO:	Construction:	\$38,000	2009	OTHER	\$38,000						
ROGUE VALLEY MP	Other:	\$0									

Description: Total: \$38,000 **Applicant:** CITY OF ASHLAND **Status:** Const. scheduled to begin in 2009
OVERLAY **Work type:** Pavement Preservation

Name: HARRISON ST, SISKIYOU BLVD TO IOWA ST

Key: 14367

Hwy/St: --

		Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Route: --	Planning:	\$0									
Milepoints: 0.00 to 0.00	Design:	\$0									
ACT/AREA:	Land Purchase:	\$0									
RVACT	Utility Reloc:	\$0									
MPO:	Construction:	\$43,000	2009	OTHER	\$43,000						
ROGUE VALLEY MP	Other:	\$0									

Description: Total: \$43,000 **Applicant:** CITY OF ASHLAND **Status:** Const. scheduled to begin in 2009
OVERLAY **Work type:** Pavement Preservation

Name: HARRISON ST, IOWA ST TO EUCLID AVENUE

Key: 14368

Hwy/St: --

		Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Route: --	Planning:	\$0									
Milepoints: 0.00 to 0.00	Design:	\$0									
ACT/AREA:	Land Purchase:	\$0									
RVACT	Utility Reloc:	\$0									
MPO:	Construction:	\$75,000	2009	OTHER	\$75,000						
ROGUE VALLEY MP	Other:	\$0									

Description: Total: \$75,000 **Applicant:** CITY OF ASHLAND **Status:** Const. scheduled to begin in 2009
OVERLAY **Work type:** Pavement Preservation

JACKSON COUNTY

Name: ALLISON STREET, SHERMAN STREET TO GRESHAM STREET

Key: 14375

Hwy/St:

Route: --

Total Cost: Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share:

Milepoints:	Planning:	\$0								
	Design:	\$0								
	Land Purchase:	\$0								
ACT/AREA:	Utility Reloc:	\$0								
RVACT	Construction:	\$150,000	2008	STP-L	\$134,595					
MPO:	Other:	\$0								
ROGUE VALLEY MP										

Description: Total: \$150,000 **Applicant:** CITY OF ASHLAND

Status: Const. scheduled to begin in 2008

OVERLAY

Work type: Pavement Preservation

Name: RVMPO REGIONAL TRANSPORTATION PLAN UPDATE

Key: 15475

Hwy/St: VARIOUS HIGHWAYS

Route: --

Total Cost: Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share:

Milepoints:	Planning:	\$0								
	Design:	\$0								
	Land Purchase:	\$0								
ACT/AREA:	Utility Reloc:	\$0								
RVACT	Construction:	\$0								
MPO:	Other:	\$62,000	2008	STP-L	\$55,633					
ROGUE VALLEY MP										

Description: Total: \$62,000 **Applicant:** ROGUE VALLEY TRANSIT DISTRICT

Status: Non-Construction Project 2008

CAPITALIZATION OF MAINTENANCE

Work type: Transit

Name: RVTD VAN POOL

Key: 15501

Hwy/St: VARIOUS HIGHWAYS

Route: --

Total Cost: Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share:

Milepoints:	Planning:	\$0								
	Design:	\$0								
	Land Purchase:	\$0								
ACT/AREA:	Utility Reloc:	\$0								
RVACT	Construction:	\$0								
MPO:	Other:	\$42,000	2008	STP	\$37,687					
ROGUE VALLEY MP										

Description: Total: \$42,000 **Applicant:** ROGUE VALLEY TRANSIT DISTRICT

Status: Non-Construction Project 2008

RVTD VAN POOL

Work type: Transit

Name: STP (MPO SHARE) TRANSFER FY2010

Key: 15661

Hwy/St: VARIOUS HIGHWAYS

Route: --

Total Cost: Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share:

Milepoints:	Planning:	\$0								
	Design:	\$0								
	Land Purchase:	\$0								
ACT/AREA:	Utility Reloc:	\$0								
RVACT	Construction:	\$0								
MPO:	Other:	\$743,000	2010	STP-U	\$666,694					
ROGUE VALLEY MP										

Description: Total: \$743,000 **Applicant:** ROGUE VALLEY TRANSIT DISTRICT

Status: Non-Construction Project 2010

CAPITALIZATION OF MAINTENANCE

Work type: Transit

Name: STP (MPO SHARE) TRANSFER FY2011

Key: 15662

Hwy/St: VARIOUS HIGHWAYS

Route: --

Total Cost: Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share:

Milepoints:	Planning:	\$0								
	Design:	\$0								
	Land Purchase:	\$0								
ACT/AREA:	Utility Reloc:	\$0								
RVACT	Construction:	\$0								
MPO:	Other:	\$768,000	2011	STP-U	\$689,126					
ROGUE VALLEY MP										

Description: Total: \$768,000 **Applicant:** ROGUE VALLEY TRANSIT DISTRICT

Status: Non-Construction Project 2011

CAPITALIZATION OF MAINTENANCE

Work type: Transit

JACKSON COUNTY

Name: RVD PREVENTIVE MAINTENANCE AND VEHICLE **Key:** 15500
Hwy/St: VARIOUS HIGHWAYS
Route: -- **Total Cost:** **Year:** **1st Fund:** **Share:** **2nd Fund:** **Share:** **3rd Fund:** **Share:** **Prior Yr:** **Share:**

		Total Cost	Year	1st Fund	Share	2nd Fund	Share	3rd Fund	Share	Prior Yr	Share
Milepoints: 0.00 to 0.00	Planning:	\$0									
	Design:	\$0									
ACT/AREA: RVACT	Land Purchase:	\$0									
	Utility Reloc:	\$0									
MPO: ROGUE VALLEY MP	Construction:	\$0									
	Other:	\$162,000	2008	STP	\$145,363						
Description: RVD PREVENTIVE MAINTENANCE AND VEHICLE		Total: \$162,000			Applicant: ROGUE VALLEY TRANSIT DISTRICT					Status: Non-Construction Project 2008	Work type: <u>Transit</u>

Name: STP (MPO SHARE) TRANSFER FY2009 **Key:** 14436
Hwy/St: **Route:** -- **Total Cost:** **Year:** **1st Fund:** **Share:** **2nd Fund:** **Share:** **3rd Fund:** **Share:** **Prior Yr:** **Share:**

		Total Cost	Year	1st Fund	Share	2nd Fund	Share	3rd Fund	Share	Prior Yr	Share
Milepoints: 0.00 to 0.00	Planning:	\$0									
	Design:	\$0									
ACT/AREA: RVACT	Land Purchase:	\$0									
	Utility Reloc:	\$0									
MPO: ROGUE VALLEY MP	Construction:	\$0									
	Other:	\$731,000	2009	STP-U	\$655,926						
Description: CAPITALIZATION OF MAINTENANCE		Total: \$731,000			Applicant: ROGUE VALLEY TRANSIT DISTRICT					Status: Non-Construction Project 2009	Work type: <u>Transit</u>

Name: STP (MPO SHARE) TRANSFER FY2008 **Key:** 14435
Hwy/St: **Route:** -- **Total Cost:** **Year:** **1st Fund:** **Share:** **2nd Fund:** **Share:** **3rd Fund:** **Share:** **Prior Yr:** **Share:**

		Total Cost	Year	1st Fund	Share	2nd Fund	Share	3rd Fund	Share	Prior Yr	Share
Milepoints: 0.00 to 0.00	Planning:	\$0									
	Design:	\$0									
ACT/AREA: RVACT	Land Purchase:	\$0									
	Utility Reloc:	\$0									
MPO: ROGUE VALLEY MP	Construction:	\$0									
	Other:	\$649,000	2008	STP-L	\$582,348						
Description: CAPITALIZATION OF MAINTENANCE		Total: \$649,000			Applicant: ROGUE VALLEY TRANSIT DISTRICT					Status: Non-Construction Project 2008	Work type: <u>Transit</u>

Name: ASHLAND PARK AND RIDE FACILITY **Key:** 14664
Hwy/St: VARIOUS HIGHWAYS
Route: -- **Total Cost:** **Year:** **1st Fund:** **Share:** **2nd Fund:** **Share:** **3rd Fund:** **Share:** **Prior Yr:** **Share:**

		Total Cost	Year	1st Fund	Share	2nd Fund	Share	3rd Fund	Share	Prior Yr	Share
Milepoints: 0.00 to 0.00	Planning:	\$0									
	Design:	\$0									
ACT/AREA: RVACT	Land Purchase:	\$0									
	Utility Reloc:	\$0									
MPO: ROGUE VALLEY MP	Construction:	\$0									
	Other:	\$310,000	2008							5303	\$248,000
Description: PARK AND RIDE FACILITY		Total: \$310,000			Applicant: ROGUE VALLEY TRANSIT DISTRICT					Status: Non-Construction Project 2008	Work type: <u>Transit</u>

Name: RVD MASS TRANSIT **Key:** 15502
Hwy/St: VARIOUS HIGHWAYS
Route: -- **Total Cost:** **Year:** **1st Fund:** **Share:** **2nd Fund:** **Share:** **3rd Fund:** **Share:** **Prior Yr:** **Share:**

		Total Cost	Year	1st Fund	Share	2nd Fund	Share	3rd Fund	Share	Prior Yr	Share
Milepoints: 0.00 to 0.00	Planning:	\$0									
	Design:	\$0									
ACT/AREA: RVACT	Land Purchase:	\$0									
	Utility Reloc:	\$0									
MPO: ROGUE VALLEY MP	Construction:	\$0									
	Other:	\$413,000	2008	STP	\$370,585						
Description: RVD MASS TRANSIT		Total: \$413,000			Applicant: ROGUE VALLEY TRANSIT DISTRICT					Status: Non-Construction Project 2008	Work type: <u>Transit</u>

JACKSON COUNTY

Name: STP (MPO SHARE) TRANSFER FY2007

Key: 13366

Hwy/St:

Route: --

Total Cost: Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share:

Milepoints:	Planning:	\$0								
0.00 to 0.00	Design:	\$0								
ACT/AREA:	Land Purchase:	\$0								
RVACT	Utility Reloc:	\$0								
MPO:	Construction:	\$0								
ROGUE VALLEY MP	Other:	\$688,000	2008						STP-L	\$617,342

Description: CAPITALIZATION OF MAINTENANCE **Total:** \$688,000 **Applicant:** ROGUE VALLEY TRANSIT DISTRICT

Status: Non-Construction Project 2008

Work type: Transit

JOSEPHINE COUNTY

Name: I-5: LOUSE CREEK - US 199 - BUNDLE 304

Key: 14043

Hwy/St: PACIFIC

Route: I-5

Total Cost: Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share:

Milepoints:

0.00 to 0.00

ACT/AREA:

RVACT

MPO:

Non-MPO

Description:

REPLACE BR# 08341, 08018N, 08018S

Planning:	\$0									
Design:	\$2,595,000	2007								
Land Purchase:	\$0									
Utility Reloc:	\$0									
Construction:	\$19,305,000	2008	OTIA III	\$19,305,000						
Other:	\$0									

Status: Const. scheduled to begin in 2008

Work type: Bridge

Name: I-5: N GRANTS PASS - JUMPOFF JOE

Key: 13885

Hwy/St: PACIFIC

Route: I-5

Total Cost: Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share:

Milepoints:

58.02 to 67.10

ACT/AREA:

RVACT

MPO:

Non-MPO

Description:

PAVEMENT PRESERVATION

Planning:	\$0									
Design:	\$510,000	2008						IM	\$470,322	
Land Purchase:	\$0									
Utility Reloc:	\$0									
Construction:	\$5,100,000	2009	IM	\$4,703,220						
Other:	\$0									

Status: Const. scheduled to begin in 2009

Work type: Pavement Preservation

Name: I-5 @ MP74 SAFETY IMPROVEMENTS

Key: 13777

Hwy/St: PACIFIC

Route: I-5

Total Cost: Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share:

Milepoints:

0.00 to 0.00

ACT/AREA:

RVACT

MPO:

Non-MPO

Description:

REPLACE PAVING, SUPERELEVATION & DRAINAGE

Planning:	\$0									
Design:	\$100,000	2008						HEP	\$90,000	
Land Purchase:	\$0									
Utility Reloc:	\$0									
Construction:	\$1,100,000	2008	HEP	\$990,000						
Other:	\$0									

Status: Const. scheduled to begin in 2008

Work type: Safety

Name: I-5 TRUCK CLIMBING LANES: SEXTON TO STAGE PASS

Key: 14990

Hwy/St: PACIFIC

Route: I-5

Total Cost: Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share:

Milepoints:

60.00 to 80.00

ACT/AREA:

RVACT

MPO:

Non-MPO

Description:

ADD TRUCK CLIMBING LANES FROM SEXTON SUMMIT TO STAGE SUMMIT

Planning:	\$0									
Design:	\$225,000	2008	HSIP	\$207,495						
Land Purchase:	\$75,000	2009	HSIP	\$69,165						
Utility Reloc:	\$100,000	2009	HSIP	\$92,220						
Construction:	\$1,600,000	2011	STP	\$890,122	HSIP	\$560,698				
Other:	\$0									

Status: Const. scheduled to begin in 2011

Work type: Safety

Footnote: Project has Operations element

Name: OR 99/238 PAVING (GRANTS PASS)

Key: 13818

Hwy/St: VARIOUS

Route: OR-99

Total Cost: Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share:

Milepoints:

0.00 to 0.00

ACT/AREA:

RVACT

MPO:

Non-MPO

Description:

GRIND & INLAY PAVEMENT

Planning:	\$0									
Design:	\$200,000	2007								
Land Purchase:	\$0									
Utility Reloc:	\$0									
Construction:	\$3,050,000	2009	BIKPED	\$1,220,000	NHS	\$821,030	STP	\$821,030		
Other:	\$0									

Status: Const. scheduled to begin in 2009

Work type: Pavement Preservation

Footnote: Project has Bikped element

JOSEPHINE COUNTY

Name: OR 238 @ JAYNES DRIVE

Hwy/St: JACKSONVILLE

Key: 14991

Route: OR-238

Total Cost: Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share:

Milepoints:

4.17 to 4.37

ACT/AREA:

RVACT

MPO:

Non-MPO

Description:

CONSTRUCT LEFT TURN LANE ON OR 238

Planning:	\$0									
Design:	\$150,000	2008	HSIP	\$138,330						
Land Purchase:	\$400,000	2009	HSIP	\$368,880						
Utility Reloc:	\$50,000	2009	HSIP	\$46,110						
Construction:	\$900,000	2011	HSIP	\$829,980						
Other:	\$0									

Total: \$1,500,000 **Applicant:** ODOT

Status: Const. scheduled to begin in 2011

Work type: Safety

Name: GRANTS PASS SOUTH 'Y' ENVIRONMENTAL ASSESSMENT

Hwy/St: REDWOOD

Key: 15007

Route: US-199

Total Cost: Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share:

Milepoints:

0.00 to 0.00

ACT/AREA:

RVACT

MPO:

Non-MPO

Description:

DETERMINE SOLUTION FOR JUNCTION OF US 199, OR 238, OR 99.

Planning:	\$0									
Design:	\$700,000	2008	STP	\$540,175	OTHER	\$98,000				
Land Purchase:	\$0									
Utility Reloc:	\$0									
Construction:	\$0									
Other:	\$0									

Total: \$700,000 **Applicant:** ODOT

Status: Env Doc sched. to begin in 2008

Work type: Modernization

Name: US 199 UNIT 2 RESERVE BUCKET

Hwy/St: REDWOOD

Key: 15005

Route: US-199

Total Cost: Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share:

Milepoints:

0.00 to 1.24

ACT/AREA:

RVACT

MPO:

Non-MPO

Description:

CONSTRUCT IMPROVEMENTS EAST OF ALLEN CREEK ROAD.

Planning:	\$0									
Design:	\$0									
Land Purchase:	\$0									
Utility Reloc:	\$0									
Construction:	\$4,500,000	2010	STP	\$4,037,850						
Other:	\$0									

Total: \$4,500,000 **Applicant:** ODOT

Status: Pooled Funding 2010

Work type: Modernization

Name: US 199: PASSING LANES JOSEPHINE COUNTY

Hwy/St: REDWOOD

Key: 13823

Route: US-199

Total Cost: Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share:

Milepoints:

10.30 to 11.50

ACT/AREA:

RVACT

MPO:

Non-MPO

Description:

CONSTRUCT NEW PASSING LANE.FUND 3=LOCAL MATCH

Planning:	\$0									
Design:	\$300,000	2007								
Land Purchase:	\$25,000	2008						EARMK	\$22,433	
Utility Reloc:	\$25,000	2008						EARMK	\$22,433	
Construction:	\$1,489,000	2009	EARMK	\$1,309,358				HSIP	\$27,463	
Other:	\$0									

Total: \$1,839,000 **Applicant:** ODOT

Status: Const. scheduled to begin in 2009

Work type: Operations

Name: US 199 @ RIVER STREET SIGNALIZATION

Hwy/St: REDWOOD

Key: 14986

Route: US-199

Total Cost: Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share:

Milepoints:

28.50 to 28.70

ACT/AREA:

RVACT

MPO:

Non-MPO

Description:

INSTALL NEW TRAFFIC SIGNAL

Planning:	\$0									
Design:	\$100,000	2008	STP	\$89,730						
Land Purchase:	\$50,000	2009	STP	\$44,865						
Utility Reloc:	\$0									
Construction:	\$350,000	2011	STP	\$314,055						
Other:	\$0									

Total: \$500,000 **Applicant:** ODOT

Status: Const. scheduled to begin in 2011

Work type: Operations

JOSEPHINE COUNTY

Name: US199: ROGUE COMMUNITY COLLEGE TO MIDWAY AVENUE

Key: 14599

Hwy/St: REDWOOD

Route: US-199

Total Cost: Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share:

Milepoints:	Planning:	\$0									
3.39 to 4.44	Design:	\$150,000	2006								
ACT/AREA:	Land Purchase:	\$96,000	2006								
RVACT	Utility Reloc:	\$0									
MPO:	Construction:	\$1,023,000	2008						TSP	\$1,023,000	
Non-MPO	Other:	\$0									

Description: **Total:** \$1,269,000 **Applicant:** ODOT **Status:** Const. scheduled to begin in 2008
 INSTALL MEDIAN BARRIER **Work type:** Safety

Name: LOWER SUCKER CREEK BRIDGE (HOLLAND LOOP ROAD)

Key: 14264

Hwy/St: HOLLAND LOOP ROAD

Route: --

Total Cost: Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share:

Milepoints:	Planning:	\$0									
1.00 to 0.00	Design:	\$405,000	2007								
ACT/AREA:	Land Purchase:	\$58,000	2008	HBRR	\$52,043						
RVACT	Utility Reloc:	\$0									
MPO:	Construction:	\$2,883,000	2009	HBRR	\$2,586,916						
Non-MPO	Other:	\$0									

Description: **Total:** \$3,346,000 **Applicant:** JOSEPHINE COUNTY **Status:** Const. scheduled to begin in 2009
 REPLACE COUNTY BRIDGE **Work type:** Bridge

Name: I-5: HOMESTEAD TO S GOLD HILL - BUNDLE 313

Key: 14260

Hwy/St: PACIFIC

Route: --

Total Cost: Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share:

Milepoints:	Planning:	\$0									
0.00 to 0.00	Design:	\$2,581,000	2006								
ACT/AREA:	Land Purchase:	\$10,000	2007								
RVACT	Utility Reloc:	\$0									
MPO:	Construction:	\$12,495,000	2008	OTIA III	\$12,495,000						
Non-MPO	Other:	\$0									

Description: **Total:** \$15,086,000 **Applicant:** ODOT **Status:** Const. scheduled to begin in 2008
 REPAIR 5 BRIDGES 08383N, 08383S, 07601B, 08381N, 08381S **Work type:** Bridge

Name: MUNGER CREEK BRIDGE #413010

Key: 14982

Hwy/St: DAVIDSON ROAD

Route: --

Total Cost: Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share:

Milepoints:	Planning:	\$0									
0.04 to 0.05	Design:	\$167,000	2010	HBRR	\$149,849						
ACT/AREA:	Land Purchase:	\$208,000	2010	HBRR	\$186,638						
RVACT	Utility Reloc:	\$0									
MPO:	Construction:	\$958,000	2009	HBRR	\$859,613						
Non-MPO	Other:	\$0									

Description: **Total:** \$1,333,000 **Applicant:** JOSEPHINE COUNTY **Status:** Const. scheduled to begin in 2009
 REPLACE STRUCTURE #413010 **Work type:** Bridge

VARIOUS COUNTIES

Name: OR 42: COUNTY LINE CURVES ENVIRONMENTAL ASSESSMENT

Key: 13787

Hwy/St: COOS BAY-ROSEBURG

Route: OR-42

Total Cost: Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share:

Milepoints:	Planning:	\$0									
41.00 to 47.00	Design:	\$1,500,000	2006								
ACT/AREA:	Land Purchase:	\$0									
SWACT	Utility Reloc:	\$0									
MPO:	Construction:	\$2,000,000	2010	IM	\$1,844,400						
Non-MPO	Other:	\$0									

Description: Total: \$3,500,000 **Applicant:** ODOT
 ENVIRONMENTAL ASSESSMENT TO STRAIGHTEN COUNTY LINE CURVES;
 CONSTRUCT FIRST PHASE.

Status: Const. scheduled to begin in 2010
Work type: Modernization

Name: US 101 CULVERTS

Key: 14989

Hwy/St: OREGON COAST

Route: US-101

Total Cost: Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share:

Milepoints:	Planning:	\$0									
0.00 to 0.00	Design:	\$75,000	2009	STP	\$67,298						
ACT/AREA:	Land Purchase:	\$0									
SWACT	Utility Reloc:	\$0									
MPO:	Construction:	\$425,000	2010	STP	\$381,353						
Non-MPO	Other:	\$0									

Description: Total: \$500,000 **Applicant:** ODOT
 REPAIR/REPLACE HIGHWAY CULVERTS

Status: Const. scheduled to begin in 2010
Work type: Operations

Name: OR230/OR138:NORTH UMPQUA-UPPER ROGUE D/B B520

Key: 14608

Hwy/St: VARIOUS HIGHWAYS

Route: VAR

Total Cost: Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share:

Milepoints:	Planning:	\$0									
0.00 to 0.00	Design:	\$1,302,000	2008	OTIA III	\$1,302,000						
ACT/AREA:	Land Purchase:	\$100,000	2008	OTIA III	\$100,000						
SWACT	Utility Reloc:	\$0									
MPO:	Construction:	\$12,585,000	2010	OTIA III	\$12,585,000						
Non-MPO	Other:	\$0									

Description: Total: \$13,987,000 **Applicant:** ODOT
 REPAIR BRIDGES 02496, 07904, 16861 & REPLACE BRIDGE 03461

Status: Const. scheduled to begin in 2010
Work type: Bridge

Name: OR66: HILL CREEK CULVERT

Key: 13912

Hwy/St: VARIOUS HIGHWAYS

Route: VAR

Total Cost: Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share:

Milepoints:	Planning:	\$0									
0.00 to 0.00	Design:	\$200,000	2007								
ACT/AREA:	Land Purchase:	\$0									
VARIOUS	Utility Reloc:	\$0									
MPO:	Construction:	\$1,000,000	2008	STP	\$897,300						
Non-MPO	Other:	\$0									

Description: Total: \$1,200,000 **Applicant:** ODOT
 CULVERT IMPROVEMENTS

Status: Const. scheduled to begin in 2008
Work type: Culvert

Name: REGION 3 MODERNIZATION PE & RW IN 2008

Key: 13830

Hwy/St: VARIOUS HIGHWAYS

Route: VAR

Total Cost: Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share:

Milepoints:	Planning:	\$0									
0.00 to 0.00	Design:	\$500,000	2008	STP	\$448,650						
ACT/AREA:	Land Purchase:	\$50,000	2008	STP	\$44,865						
VARIOUS	Utility Reloc:	\$0									
MPO:	Construction:	\$0									
Non-MPO	Other:	\$0									

Description: Total: \$550,000 **Applicant:** ODOT
 FOR FUTURE MODERNIZATION PROJECTS

Status: Pooled Funding 2008
Work type: Modernization

VARIOUS COUNTIES

Name: REGION 3 MODERNIZATION PE & RW IN 2009

Key: 13848

Hwy/St: VARIOUS HIGHWAYS

Route: VAR

Total Cost: Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share:

Milepoints:

0.00 to 0.00

ACT/AREA:

VARIOUS

MPO:

Non-MPO

Description:

FOR FUTURE MODERNIZATION PROJECTS

Planning:	\$0									
Design:	\$500,000	2009	STP	\$448,650						
Land Purchase:	\$0									
Utility Reloc:	\$0									
Construction:	\$0									
Other:	\$0									

Total: \$500,000 **Applicant:** ODOT

Status: Pooled Funding 2009

Work type: Modernization

Name: REGION 3 INTELLIGENT TRANSPORTATION SYSTEMS 2008

Key: 13773

Hwy/St: VARIOUS HIGHWAYS

Route: VAR

Total Cost: Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share:

Milepoints:

0.00 to 0.00

ACT/AREA:

VARIOUS

MPO:

Non-MPO

Description:

REPLACE 5 ATRS, INSTALL CAMERAS & WEATHER SYSTEM

Planning:	\$0									
Design:	\$20,000	2007								
Land Purchase:	\$0									
Utility Reloc:	\$0									
Construction:	\$354,000	2008	STP	\$317,644						
Other:	\$0									

Total: \$374,000 **Applicant:** ODOT

Status: Pooled Funding 2008

Work type: Operations

Name: REGION 3 OPERATIONS PE/RW IN 2008

Key: 13836

Hwy/St: VARIOUS HIGHWAYS

Route: VAR

Total Cost: Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share:

Milepoints:

0.00 to 0.00

ACT/AREA:

VARIOUS

MPO:

Non-MPO

Description:

PE & RW FOR OPERATIONS PROJECTS

Planning:	\$0									
Design:	\$60,000	2008	STP	\$53,838						
Land Purchase:	\$50,000	2008	STP	\$44,865						
Utility Reloc:	\$0									
Construction:	\$0									
Other:	\$0									

Total: \$110,000 **Applicant:** ODOT

Status: Pooled Funding 2008

Work type: Operations

Name: REGION 3 OPERATIONS PE/RW IN 2009

Key: 13850

Hwy/St: VARIOUS HIGHWAYS

Route: VAR

Total Cost: Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share:

Milepoints:

0.00 to 0.00

ACT/AREA:

VARIOUS

MPO:

Non-MPO

Description:

PE & RW FOR OPERATIONS PROJECTS

Planning:	\$0									
Design:	\$225,000	2009	STP	\$201,893						
Land Purchase:	\$0									
Utility Reloc:	\$0									
Construction:	\$0									
Other:	\$0									

Total: \$225,000 **Applicant:** ODOT

Status: Pooled Funding 2009

Work type: Operations

Name: REGIONWIDE TRAFFIC SIGNAL UPGRADES

Key: 14987

Hwy/St: VARIOUS HIGHWAYS

Route: VAR

Total Cost: Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share:

Milepoints:

0.00 to 0.00

ACT/AREA:

VARIOUS

MPO:

Non-MPO

Description:

UPGRADE TRAFFIC SIGNALS

Planning:	\$0									
Design:	\$150,000	2008	STP	\$134,595						
Land Purchase:	\$100,000	2009	STP	\$89,730						
Utility Reloc:	\$0									
Construction:	\$750,000	2011	STP	\$672,975						
Other:	\$0									

Total: \$1,000,000 **Applicant:** ODOT

Status: Const. scheduled to begin in 2011

Work type: Operations

VARIOUS COUNTIES

Name: REGION 3 OPERATIONS PE/RW IN 2011

Key: 15026

Hwy/St: VARIOUS HIGHWAYS

Route: VAR

Total Cost: Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share:

Milepoints:	Planning:	\$0								
0.00 to 0.00	Design:	\$270,000	2011	STP	\$242,271					
ACT/AREA:	Land Purchase:	\$130,000	2011	STP	\$116,649					
VARIOUS	Utility Reloc:	\$0								
MPO:	Construction:	\$0								
Non-MPO	Other:	\$0								

Description: **Total:** \$400,000 **Applicant:** ODOT

Status: Pooled Funding 2011

PE & RW FOR OPERATIONS PROJECTS

Work type: Operations

Name: REGION 3 OPERATIONS PE/RW IN 2010

Key: 15027

Hwy/St: VARIOUS HIGHWAYS

Route: VAR

Total Cost: Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share:

Milepoints:	Planning:	\$0								
0.00 to 0.00	Design:	\$270,000	2010	STP	\$242,271					
ACT/AREA:	Land Purchase:	\$130,000	2010	STP	\$116,649					
VARIOUS	Utility Reloc:	\$0								
MPO:	Construction:	\$0								
Non-MPO	Other:	\$0								

Description: **Total:** \$400,000 **Applicant:** ODOT

Status: Pooled Funding 2010

PE & RW FOR OPERATIONS PROJECTS

Work type: Operations

Name: REGIONWIDE RWIS-TRAFFIC CAMERAS

Key: 14983

Hwy/St: VARIOUS HIGHWAYS

Route: VAR

Total Cost: Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share:

Milepoints:	Planning:	\$0								
0.00 to 0.00	Design:	\$40,000	2009	STP	\$35,892					
ACT/AREA:	Land Purchase:	\$10,000	2010	STP	\$8,973					
VARIOUS	Utility Reloc:	\$0								
MPO:	Construction:	\$450,000	2011	STP	\$403,785					
Non-MPO	Other:	\$0								

Description: **Total:** \$500,000 **Applicant:** ODOT

Status: Const. scheduled to begin in 2011

UPGRADE EXISTING CAMERAS/ INSTALL NEW CAMERAS

Work type: Operations

Name: REGION 3 PRESERVATON PE/RW IN 2011

Key: 15025

Hwy/St: VARIOUS HIGHWAYS

Route: VAR

Total Cost: Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share:

Milepoints:	Planning:	\$0								
0.00 to 0.00	Design:	\$450,000	2011	NHS	\$403,785					
ACT/AREA:	Land Purchase:	\$50,000	2011	NHS	\$44,865					
VARIOUS	Utility Reloc:	\$0								
MPO:	Construction:	\$0								
Non-MPO	Other:	\$0								

Description: **Total:** \$500,000 **Applicant:** ODOT

Status: Pooled Funding 2011

PE & RW FOR PRESERVATION PROJECTS

Work type: Pavement Preservation

Name: REGION 3 PRESERVATON PE/RW IN 2010

Key: 15024

Hwy/St: VARIOUS HIGHWAYS

Route: VAR

Total Cost: Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share:

Milepoints:	Planning:	\$0								
0.00 to 0.00	Design:	\$450,000	2010	NHS	\$403,785					
ACT/AREA:	Land Purchase:	\$50,000	2010	NHS	\$44,865					
VARIOUS	Utility Reloc:	\$0								
MPO:	Construction:	\$0								
Non-MPO	Other:	\$0								

Description: **Total:** \$500,000 **Applicant:** ODOT

Status: Pooled Funding 2010

PE & RW FOR PRESERVATION PROJECTS

Work type: Pavement Preservation

VARIOUS COUNTIES

Name: REGION 3 DURABLE LINES IN 2009

Key: 13825

Hwy/St: VARIOUS HIGHWAYS

Route: VAR

Total Cost: Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share:

Milepoints:	Planning:	\$0								
	Design:	\$0								
	Land Purchase:	\$0								
ACT/AREA:	Utility Reloc:	\$0								
VARIOUS	Construction:	\$197,000	2009	HSIP	\$181,673					
MPO:	Other:	\$0								
Non-MPO	Total:	<u>\$197,000</u>								

Description: REGIONWIDE DURABLE STRIPING

Status: Pooled Funding 2009

Work type: Safety

Name: REGION 3 SAFETY PROGRAM 2009

Key: 13862

Hwy/St: VARIOUS HIGHWAYS

Route: VAR

Total Cost: Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share:

Milepoints:	Planning:	\$0								
	Design:	\$35,000	2009	HSIP	\$32,277					
	Land Purchase:	\$10,000	2009	HSIP	\$9,222					
ACT/AREA:	Utility Reloc:	\$0								
VARIOUS	Construction:	\$219,000	2009	HSIP	\$201,962					
MPO:	Other:	\$0								
Non-MPO	Total:	<u>\$264,000</u>								

Description: PE & RW & CONST FOR HEP PROJECTS

Status: Pooled Funding 2009

Work type: Safety

Name: REGION 3 DURABLE LINES IN 2008

Key: 13781

Hwy/St: VARIOUS HIGHWAYS

Route: VAR

Total Cost: Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share:

Milepoints:	Planning:	\$0								
	Design:	\$0								
	Land Purchase:	\$0								
ACT/AREA:	Utility Reloc:	\$0								
RVACT	Construction:	\$78,000	2008	HSIP	\$71,932					
MPO:	Other:	\$0								
Non-MPO	Total:	<u>\$78,000</u>								

Description: REGIONWIDE DURABLE STRIPING

Status: Pooled Funding 2008

Work type: Safety

Name: DURABLE STRIPING IN 2007

Key: 12533

Hwy/St: VARIOUS HIGHWAYS

Route: VAR

Total Cost: Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share:

Milepoints:	Planning:	\$0								
	Design:	\$100,000	2005							
	Land Purchase:	\$0								
ACT/AREA:	Utility Reloc:	\$0								
VARIOUS	Construction:	\$325,000	2008					HSIP	\$299,715	
MPO:	Other:	\$0								
Non-MPO	Total:	<u>\$425,000</u>								

Description: STRIPING REGIONWIDE

Status: Pooled Funding 2008

Work type: Safety

Name: SAFETY COUNTERMEASURES (REGION-WIDE) IN 2007

Key: 12534

Hwy/St: VARIOUS HIGHWAYS

Route: VAR

Total Cost: Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share:

Milepoints:	Planning:	\$0								
	Design:	\$0								
	Land Purchase:	\$0								
ACT/AREA:	Utility Reloc:	\$0								
VARIOUS	Construction:	\$2,152,000	2009					HSIP	\$1,984,574	
MPO:	Other:	\$0								
Non-MPO	Total:	<u>\$2,152,000</u>								

Description: SAFETY COUNTERMEASURES

Status: Pooled Funding 2009

Work type: Safety

VARIOUS COUNTIES

Name: REGION 3 SAFETY BUCKET 2008

Key: 13861

Hwy/St: VARIOUS HIGHWAYS

Route: VAR

Total Cost: Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share:

Milepoints:	Planning:	\$0								
0.00 to 0.00	Design:	\$35,000	2008	HSIP	\$32,277					
ACT/AREA:	Land Purchase:	\$10,000	2008	HSIP	\$9,222					
VARIOUS	Utility Reloc:	\$0								
MPO:	Construction:	\$219,000	2008	HSIP	\$201,962					
Non-MPO	Other:	\$0								

Description: Total: \$264,000 **Applicant:** ODOT

Status: Pooled Funding 2008

PE & RW & CONST FOR HEP PROJECTS

Work type: Safety

Name: PROJECT ACCESS MANAGEMENT (FFY2009)

Key: 14563

Hwy/St: VARIOUS HIGHWAYS

Route: VAR

Total Cost: Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share:

Milepoints:	Planning:	\$0								
0.00 to 0.00	Design:	\$150,000	2009					HSIP	\$138,330	
ACT/AREA:	Land Purchase:	\$0								
VARIOUS	Utility Reloc:	\$0								
MPO:	Construction:	\$0								
Non-MPO	Other:	\$0								

Description: Total: \$150,000 **Applicant:** ODOT

Status: Pooled Funding 2009

SAFETY COUNTERMEASURES

Work type: Safety

Name: PROJECT ACCESS MANAGEMENT (FFY2006)

Key: 14560

Hwy/St: VARIOUS HIGHWAYS

Route: VAR

Total Cost: Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share:

Milepoints:	Planning:	\$0								
0.00 to 0.00	Design:	\$150,000	2008					HSIP	\$138,330	
ACT/AREA:	Land Purchase:	\$0								
VARIOUS	Utility Reloc:	\$0								
MPO:	Construction:	\$0								
Non-MPO	Other:	\$0								

Description: Total: \$150,000 **Applicant:** ODOT

Status: Pooled Funding 2008

SAFETY COUNTERMEASURES

Work type: Safety

Name: PROJECT ACCESS MANAGEMENT (FFY2008)

Key: 14562

Hwy/St: VARIOUS HIGHWAYS

Route: VAR

Total Cost: Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share:

Milepoints:	Planning:	\$0								
0.00 to 0.00	Design:	\$150,000	2008					HSIP	\$138,330	
ACT/AREA:	Land Purchase:	\$0								
VARIOUS	Utility Reloc:	\$0								
MPO:	Construction:	\$0								
Non-MPO	Other:	\$0								

Description: Total: \$150,000 **Applicant:** ODOT

Status: Pooled Funding 2008

SAFETY COUNTERMEASURES

Work type: Safety

Name: REGION 3 SAFETY PE/RW IN 2011

Key: 15029

Hwy/St: VARIOUS HIGHWAYS

Route: VAR

Total Cost: Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share:

Milepoints:	Planning:	\$0								
0.00 to 0.00	Design:	\$300,000	2011	HSIP	\$276,660					
ACT/AREA:	Land Purchase:	\$50,000	2011	HSIP	\$46,110					
VARIOUS	Utility Reloc:	\$0								
MPO:	Construction:	\$0								
Non-MPO	Other:	\$0								

Description: Total: \$350,000 **Applicant:** ODOT

Status: Pooled Funding 2011

PE & RW FOR SAFETY PROJECTS

Work type: Safety

VARIOUS COUNTIES

Name: REGIONWIDE GUARDRAIL IN 2010

Key: 14993

Hwy/St: VARIOUS HIGHWAYS

Route: VAR

Total Cost: Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share:

Milepoints:	Planning:	\$0								
0.00 to 0.00	Design:	\$0								
ACT/AREA:	Land Purchase:	\$0								
VARIOUS	Utility Reloc:	\$0								
MPO:	Construction:	\$995,000	2010	HSIP	\$917,589					
Non-MPO	Other:	\$0								

Description: **Total:** \$995,000 **Applicant:** ODOT

Status: Const. scheduled to begin in 2010

UPGRADE GUARDRAIL; ADD NEW GUARDRAIL

Work type: Safety

Name: PROJECT ACCESS MANAGEMENT (FFY2007)

Key: 14561

Hwy/St: VARIOUS HIGHWAYS

Route: VAR

Total Cost: Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share:

Milepoints:	Planning:	\$0								
0.00 to 0.00	Design:	\$150,000	2008					HSIP	\$138,330	
ACT/AREA:	Land Purchase:	\$0								
VARIOUS	Utility Reloc:	\$0								
MPO:	Construction:	\$0								
Non-MPO	Other:	\$0								

Description: **Total:** \$150,000 **Applicant:** ODOT

Status: Pooled Funding 2008

SAFETY COUNTERMEASURES

Work type: Safety

Name: REGIONWIDE DURASTRIPE IN 2010

Key: 14994

Hwy/St: VARIOUS HIGHWAYS

Route: VAR

Total Cost: Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share:

Milepoints:	Planning:	\$0								
0.00 to 0.00	Design:	\$0								
ACT/AREA:	Land Purchase:	\$0								
VARIOUS	Utility Reloc:	\$0								
MPO:	Construction:	\$1,000,000	2010	HSIP	\$922,200					
Non-MPO	Other:	\$0								

Description: **Total:** \$1,000,000 **Applicant:** ODOT

Status: Const. scheduled to begin in 2010

PERMANENT STRIPING

Work type: Safety

Name: REGION 3 SAFETY PE/RW IN 2010

Key: 15028

Hwy/St: VARIOUS HIGHWAYS

Route: VAR

Total Cost: Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share:

Milepoints:	Planning:	\$0								
0.00 to 0.00	Design:	\$300,000	2010	HSIP	\$276,660					
ACT/AREA:	Land Purchase:	\$50,000	2010	HSIP	\$46,110					
VARIOUS	Utility Reloc:	\$0								
MPO:	Construction:	\$0								
Non-MPO	Other:	\$0								

Description: **Total:** \$350,000 **Applicant:** ODOT

Status: Pooled Funding 2010

PE & RW FOR SAFETY PROJECTS

Work type: Safety

Name: MACE RD, HOWARD ELEMENTARY SIDEWALK BUILD

Key: 13553

Hwy/St:

Route: --

Total Cost: Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share:

Milepoints:	Planning:	\$0								
0.00 to 0.00	Design:	\$45,000	2007							
ACT/AREA:	Land Purchase:	\$50,000	2007							
RVACT	Utility Reloc:	\$0								
MPO:	Construction:	\$415,000	2008					CMAQ	\$372,380	
ROGUE VALLEY MP	Other:	\$0								

Description: **Total:** \$510,000 **Applicant:** CITY OF MEDFORD

Status: Advanced from FY 2008

CONSTRUCT SIDEWALKS AROUND HOWARD ELEMENTARY SCHOOL

Work type: Congestion Mgmt

VARIOUS COUNTIES

Name: REGION 3 MODERNIZATION 2006

Key: 12994

Hwy/St: VARIOUS HIGHWAYS

		Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Route: --	Planning:	\$0									
Milepoints: 0.00 to 0.00	Design:	\$0									
ACT/AREA:	Land Purchase:	\$0									
VARIOUS	Utility Reloc:	\$0									
MPO:	Construction:	\$348,000	2008							STP	\$312,260
Non-MPO	Other:	\$0									
Description:		Total:	\$348,000	Applicant: ODOT			Status: Pooled Funding 2008				
							Work type: <u>Modernization</u>				

Name: REGION 3 OPERATIONS PE/ROW IN 2007

Key: 12996

Hwy/St: VARIOUS HIGHWAYS

		Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Route: --	Planning:	\$0									
Milepoints: 0.00 to 0.00	Design:	\$0									
ACT/AREA:	Land Purchase:	\$755,000	2008							STP	\$677,462
VARIOUS	Utility Reloc:	\$0									
MPO:	Construction:	\$0									
Non-MPO	Other:	\$0									
Description:		Total:	\$755,000	Applicant: ODOT			Status: Pooled Funding 2008				
							Work type: <u>Operations</u>				

Name: REGION 3 PRESERVATION PE/ROW IN 2007

Key: 12999

Hwy/St: VARIOUS HIGHWAYS

		Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Route: --	Planning:	\$0									
Milepoints: 0.00 to 0.00	Design:	\$0									
ACT/AREA:	Land Purchase:	\$47,000	2008							STP	\$42,173
VARIOUS	Utility Reloc:	\$0									
MPO:	Construction:	\$0									
Non-MPO	Other:	\$0									
Description:		Total:	\$47,000	Applicant: ODOT			Status: Pooled Funding 2008				
							Work type: <u>Pavement Preservation</u>				

Name: REGION 3 SAFETY PROGRAM (CONSTRUCTION) 2005

Key: 13005

Hwy/St: VARIOUS HIGHWAYS

		Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Route: --	Planning:	\$0									
Milepoints: 0.00 to 0.00	Design:	\$0									
ACT/AREA:	Land Purchase:	\$0									
VARIOUS	Utility Reloc:	\$0									
MPO:	Construction:	\$59,000	2008							HSIP	\$54,410
Non-MPO	Other:	\$0									
Description:		Total:	\$59,000	Applicant: ODOT			Status: Pooled Funding 2008				
							Work type: <u>Safety</u>				

Name: REGION 3 SAFETY BUCKET (PE/ROW) 2006

Key: 13007

Hwy/St: VARIOUS HIGHWAYS

		Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Route: --	Planning:	\$0									
Milepoints: 0.00 to 0.00	Design:	\$33,000	2008							HSIP	\$30,433
ACT/AREA:	Land Purchase:	\$20,000	2008							HSIP	\$18,444
VARIOUS	Utility Reloc:	\$0									
MPO:	Construction:	\$0									
Non-MPO	Other:	\$0									
Description:		Total:	\$53,000	Applicant: ODOT			Status: Pooled Funding 2008				
							Work type: <u>Safety</u>				

VARIOUS COUNTIES

Name: REGION 3 SAFETY BUCKET (PE/ROW) 2007

Key: 13009

Hwy/St: VARIOUS HIGHWAYS

		Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Route: --	Planning:	\$0									
Milepoints: 0.00 to 0.00	Design:	\$33,000	2008							HSIP	\$30,433
ACT/AREA:	Land Purchase:	\$20,000	2008							HSIP	\$18,444
VARIOUS	Utility Reloc:	\$0									
MPO:	Construction:	\$0									
Non-MPO	Other:	\$0									
Description:		Total:	\$53,000	Applicant: ODOT			Status: Pooled Funding 2008				
PE & ROW FOR HEP PROJECTS.		Work type: <u>Safety</u>									

Name: REGION 3 SAFETY PROGRAM (CONSTRUCTION) 2007

Key: 13010

Hwy/St: VARIOUS HIGHWAYS

		Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Route: --	Planning:	\$0									
Milepoints: 0.00 to 0.00	Design:	\$0									
ACT/AREA:	Land Purchase:	\$0									
VARIOUS	Utility Reloc:	\$0									
MPO:	Construction:	\$220,000	2008							HSIP	\$202,884
Non-MPO	Other:	\$0									
Description:		Total:	\$220,000	Applicant: ODOT			Status: Pooled Funding 2008				
CONSTRUCTION FUNDS FOR HEP PROJECTS.		Work type: <u>Safety</u>									

Name: OPERATIONS SUPPORT FFY2009

Key: 14434

Hwy/St:

		Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Route: --	Planning:	\$0									
Milepoints: 0.00 to 0.00	Design:	\$0									
ACT/AREA:	Land Purchase:	\$0									
RVACT	Utility Reloc:	\$0									
MPO:	Construction:	\$0									
ROGUE VALLEY MP	Other:	\$3,500,000	2009	5307	\$1,750,000						
Description:		Total:	\$3,500,000	Applicant: ROGUE VALLEY TRANSIT DISTRICT			Status: Non-Construction Project 2009				
URBAN OPERATIONS SUPPORT		Work type: <u>Transit</u>									

Name: OPERATIONS SUPPORT FFY2008

Key: 14433

Hwy/St:

		Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Route: --	Planning:	\$0									
Milepoints: 0.00 to 0.00	Design:	\$0									
ACT/AREA:	Land Purchase:	\$0									
RVACT	Utility Reloc:	\$0									
MPO:	Construction:	\$0									
ROGUE VALLEY MP	Other:	\$3,400,000	2008	5307	\$1,700,000						
Description:		Total:	\$3,400,000	Applicant: ROGUE VALLEY TRANSIT DISTRICT			Status: Non-Construction Project 2008				
URBAN OPERATIONS SUPPORT		Work type: <u>Transit</u>									

Name: OPERATIONS SUPPORT FFY2007

Key: 13363

Hwy/St:

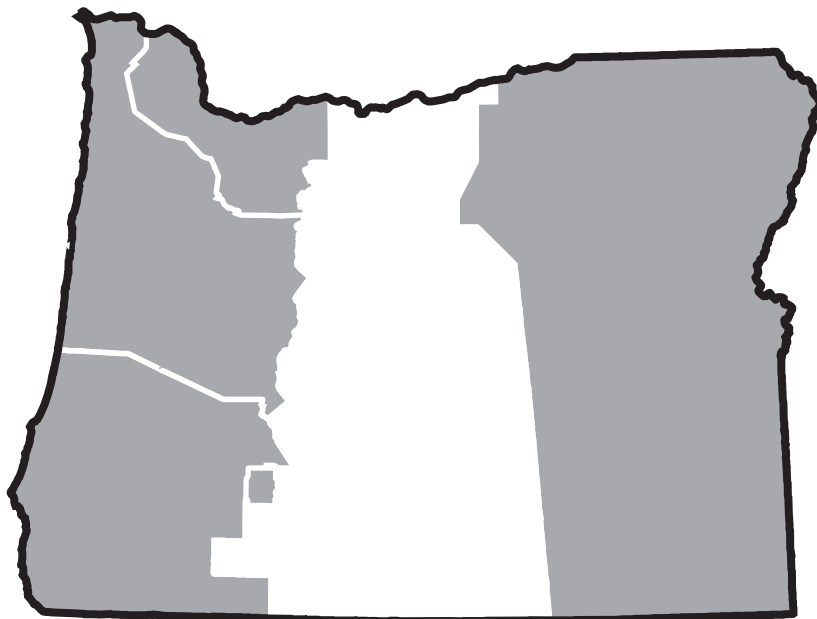
		Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Route: --	Planning:	\$0									
Milepoints: 0.00 to 0.00	Design:	\$0									
ACT/AREA:	Land Purchase:	\$0									
RVACT	Utility Reloc:	\$0									
MPO:	Construction:	\$0									
ROGUE VALLEY MP	Other:	\$3,174,000	2008							5307	\$1,587,000
Description:		Total:	\$3,174,000	Applicant: ROGUE VALLEY TRANSIT DISTRICT			Status: Non-Construction Project 2008				
URBAN OPERATIONS SUPPORT		Work type: <u>Transit</u>									






REGION 4


Bob Bryant
Region Manager
63055 N. Highway 97
Bend, OR 97708
(541) 388-6184

Region 4 STIP Contact
Kelly Jacobsen
(541) 388-6393



LEGEND

ODOT REGION 
STATE HIGHWAYS 
COUNTY LINE 

PROJECT LOCATION 
KEY NUMBER OTIA 09999
KEY NUMBER NON - OTIA 09999

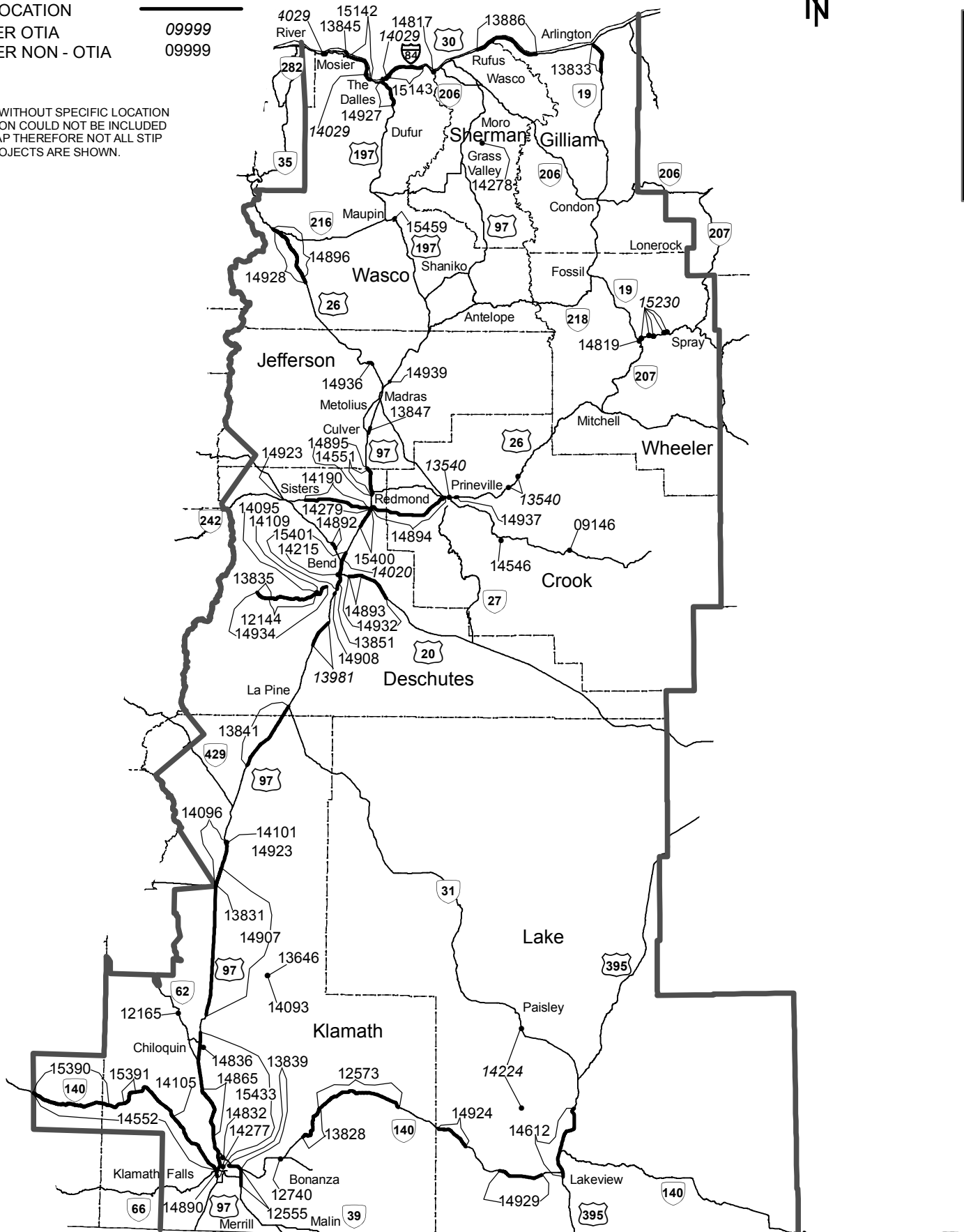
PROJECTS WITHOUT SPECIFIC LOCATION INFORMATION COULD NOT BE INCLUDED IN THIS MAP THEREFORE NOT ALL STIP PROJECTS ARE SHOWN.

REGION 4

Central Oregon
(The Dalles to Lakeview)



REGION 4



CROOK COUNTY

Name: OR126: REDMOND - PRINEVILLE REFINEMENT **Key:** 14894
Hwy/St: OCHOCO
Route: OR-126 **Total Cost:** **Year:** **1st Fund:** **Share:** **2nd Fund:** **Share:** **3rd Fund:** **Share:** **Prior Yr:** **Share:**
Milepoints: Planning: \$245,000 2008 STP \$219,839
 0.00 to 18.44 Design: \$0
ACT/AREA: Land Purchase: \$0
 COACT Utility Reloc: \$0
MPO: Construction: \$0
 Non-MPO Other: \$0
Description: **Total:** \$245,000 **Applicant:** ODOT **Status:** Planning 2008
 PLANNING PROJECT **Work type:** Modernization

Name: OR126 @ POWELL BUTTE HWY EA **Key:** 15705
Hwy/St: OCHOCO
Route: OR-126 **Total Cost:** **Year:** **1st Fund:** **Share:** **2nd Fund:** **Share:** **3rd Fund:** **Share:** **Prior Yr:** **Share:**
Milepoints: Planning: \$750,000 2009 OTHER \$750,000
 8.10 to 8.11 Design: \$0
ACT/AREA: Land Purchase: \$0
 COACT Utility Reloc: \$0
MPO: Construction: \$0
 Non-MPO Other: \$0
Description: **Total:** \$750,000 **Applicant:** ODOT **Status:** Planning 2009
 ENVIRONMENTAL ASSESSMENT FUNDED BY DEVELOPER **Work type:** Modernization

Name: US26: OCHOCO CREEK-BRIDGE CREEK- BUNDLE A05 **Key:** 13540
Hwy/St: OCHOCO
Route: US-26 **Total Cost:** **Year:** **1st Fund:** **Share:** **2nd Fund:** **Share:** **3rd Fund:** **Share:** **Prior Yr:** **Share:**
Milepoints: Planning: \$0
 19.40 to 65.85 Design: \$3,678,000 2006
ACT/AREA: Land Purchase: \$44,000 2006
 COACT Utility Reloc: \$0
MPO: Construction: \$8,126,000 2008 OTIA III \$8,126,000
 Non-MPO Other: \$0
Description: **Total:** \$11,848,000 **Applicant:** ODOT **Status:** Const. scheduled to begin in 2008
 REPLACE BRIDGES 07649, 02553, 02201 **Work type:** Bridge

Name: BEAVER CREEK RD-JCT W/PAULINA SUPLEE RD **Key:** 09146
Hwy/St: BEAVER CREEK ROAD
Route: -- **Total Cost:** **Year:** **1st Fund:** **Share:** **2nd Fund:** **Share:** **3rd Fund:** **Share:** **Prior Yr:** **Share:**
Milepoints: Planning: \$0
 0.00 to 0.00 Design: \$0
ACT/AREA: Land Purchase: \$0
 COACT Utility Reloc: \$0
MPO: Construction: \$5,313,000 2008 FLHP \$5,313,000
 Non-MPO Other: \$0
Description: **Total:** \$5,313,000 **Applicant:** WESTERN FEDERAL LANDS HWY DIV **Status:** Const. scheduled to begin in 2008
 WIDEN, BASE, PAVE, DRAINAGE ALONG FOREST HWY 124 **Work type:** Pavement Preservation

Name: OR126:MILLICAN-WEST BUTTE RD INTERCHANGE **Key:** 14496
Hwy/St: OCHOCO
Route: -- **Total Cost:** **Year:** **1st Fund:** **Share:** **2nd Fund:** **Share:** **3rd Fund:** **Share:** **Prior Yr:** **Share:**
Milepoints: Planning: \$0
 15.51 to 15.52 Design: \$0
ACT/AREA: Land Purchase: \$0
 COACT Utility Reloc: \$0
MPO: Construction: \$2,000,000 2008 EARMK \$323,028 EARMK \$1,274,166 OTHER \$220,000
 Non-MPO Other: \$0
Description: **Total:** \$2,000,000 **Applicant:** CROOK COUNTY **Status:** Const. scheduled to begin in 2008
 IMPROVE MILLICAN-WEST BUTTE RD FROM US 20 TO US 126 **Work type:** Safety

CROOK COUNTY

Name: OCHOCO FOREST PORTALS

Key: 14097

Hwy/St:

Route: --

Milepoints:
0.00 to 0.00

ACT/AREA:

COACT

MPO:

Non-MPO

Description:

FEDERAL LANDS HIGHWAY PROGRAM PROJECT

	Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Planning:	\$0									
Design:	\$0									
Land Purchase:	\$0									
Utility Reloc:	\$0									
Construction:	\$381,000	2010	FLHP	\$381,000						
Other:	\$0									
Total:	\$381,000									

Applicant: WESTERN FEDERAL LANDS HWY DIV

Status: Const. scheduled to begin in 2010

Work type: Special Programs

DESCHUTES COUNTY

Name: OR126: MP97 - RIMROCK WAY (REDMOND)

Key: 14190

Hwy/St: MCKENZIE

Route: OR-126

Total Cost: Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share:

Milepoints:	Planning:	\$0								
	Design:	\$550,000	2006							
ACT/AREA:	Land Purchase:	\$500,000	2007							
COACT	Utility Reloc:	\$80,000	2008	NHS	\$71,784					
MPO:	Construction:	\$5,667,000	2008	NHS	\$508,500	HSIP	\$783,916		NHS	\$3,813,749
Non-MPO	Other:	\$0								

Description: **Total:** \$6,797,000 **Applicant:** ODOT **Status:** Const. scheduled to begin in 2008
 PRESERVE PAVEMENT, INSTALL FLASHING BEACON AT OR126 & HELMHOLTZ, UPGRADE SIDEWALKS **Work type:** Pavement Preservation

Footnote: Project has Safety element

Name: US20 @ TUMALO ENVIRONMENTAL ASSESSMENT

Key: 14892

Hwy/St: MCKENZIE-BEND

Route: US-20

Total Cost: Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share:

Milepoints:	Planning:	\$408,000	2008	STP	\$366,098					
	Design:	\$0								
ACT/AREA:	Land Purchase:	\$0								
SCOACT	Utility Reloc:	\$0								
MPO:	Construction:	\$0								
Non-MPO	Other:	\$0								

Description: **Total:** \$408,000 **Applicant:** ODOT **Status:** Planning 2008
 PLANNING PROJECT **Work type:** Modernization

Name: US20 PURCELL - POWELL BUTTE HWY (BEND) REFINEMENT

Key: 14893

Hwy/St: CENTRAL OREGON

Route: US-20

Total Cost: Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share:

Milepoints:	Planning:	\$326,000	2008	STP	\$292,520					
	Design:	\$0								
ACT/AREA:	Land Purchase:	\$0								
COACT	Utility Reloc:	\$0								
MPO:	Construction:	\$0								
Non-MPO	Other:	\$0								

Description: **Total:** \$326,000 **Applicant:** ODOT **Status:** Planning 2008
 PLANNING PROJECT **Work type:** Modernization

Name: US20: PURCELL - ARNOLD ICE CAVE (BEND)

Key: 14932

Hwy/St: CENTRAL OREGON

Route: US-20

Total Cost: Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share:

Milepoints:	Planning:	\$0								
	Design:	\$217,000	2008	NHS	\$194,714					
ACT/AREA:	Land Purchase:	\$0								
COACT	Utility Reloc:	\$0								
MPO:	Construction:	\$1,183,000	2010	NHS	\$1,061,506					
Non-MPO	Other:	\$0								

Description: **Total:** \$1,400,000 **Applicant:** ODOT **Status:** Const. scheduled to begin in 2010
 PAVEMENT PRESERVATION **Work type:** Pavement Preservation

Name: US97 BEND NORTH CORRIDOR PROJECT: PHASE 1

Key: 14020

Hwy/St: THE DALLES-CALIFORNIA

Route: US-97

Total Cost: Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share:

Milepoints:	Planning:	\$0								
	Design:	\$4,500,000	2005							
ACT/AREA:	Land Purchase:	\$9,700,000	2011	STP	\$8,703,810					
COACT	Utility Reloc:	\$800,000	2011	STP	\$717,840					
MPO:	Construction:	\$0								
BEND MPO	Other:	\$0								

Description: **Total:** \$15,000,000 **Applicant:** ODOT **Status:** Utility Relocation 2011
 CORRIDOR DEVELOPMENT **Work type:** Modernization

DESCHUTES COUNTY

Name: US97: LAVA BUTTE - S CENTURY DRIVE

Key: 13981

Hwy/St: THE DALLES-CALIFORNIA

Route: US-97 **Total Cost:** **Year:** **1st Fund:** **Share:** **2nd Fund:** **Share:** **3rd Fund:** **Share:** **Prior Yr:** **Share:**

Milepoints:	Planning:	\$0									
149.48 to 155.50	Design:	\$1,300,000	2006								
ACT/AREA:	Land Purchase:	\$10,000	2008	OTIA III	\$10,000						
COACT	Utility Reloc:	\$10,000	2009	OTIA III	\$10,000						
MPO:	Construction:	\$22,704,000	2009	OTIA III	\$7,492,320	STP	\$13,649,440				
Non-MPO	Other:	\$0									

Description: **Total:** \$24,024,000 **Applicant:** ODOT **Status:** Const. scheduled to begin in 2009
 ADD TRAVEL LANES, CLOSE ACCESSES AND BUILD FRONTAGE ROADS **Work type:** Modernization

Name: US97: CROOKED RIVER - O'NEIL HWY REFINEMENT

Key: 14895

Hwy/St: THE DALLES-CALIFORNIA

Route: US-97 **Total Cost:** **Year:** **1st Fund:** **Share:** **2nd Fund:** **Share:** **3rd Fund:** **Share:** **Prior Yr:** **Share:**

Milepoints:	Planning:	\$245,000	2008	STP	\$219,839						
112.64 to 118.52	Design:	\$0									
ACT/AREA:	Land Purchase:	\$0									
SCOACT	Utility Reloc:	\$0									
MPO:	Construction:	\$0									
Non-MPO	Other:	\$0									

Description: **Total:** \$245,000 **Applicant:** ODOT **Status:** Planning 2008
 PLAN FOR ACCESS MGMT & IMPROVEMENTS FR NORTHERN TERMINUS OF REDMOND REROUTE TO CROOKED RVR **Work type:** Modernization

Name: US97:REDMOND REROUTE SOUTH EXTENSION (EA & IAMP)

Key: 15400

Hwy/St: THE DALLES-CALIFORNIA

Route: US-97 **Total Cost:** **Year:** **1st Fund:** **Share:** **2nd Fund:** **Share:** **3rd Fund:** **Share:** **Prior Yr:** **Share:**

Milepoints:	Planning:	\$1,000,000	2008	STP	\$897,300						
121.50 to 126.20	Design:	\$0									
ACT/AREA:	Land Purchase:	\$0									
COACT	Utility Reloc:	\$0									
MPO:	Construction:	\$0									
Non-MPO	Other:	\$0									

Description: **Total:** \$1,000,000 **Applicant:** ODOT **Status:** Planning 2008
 CONDUCT ENVIRONMENTAL AND INTERCHANGE AREA MANAGEMENT PLAN ASSESSMENT **Work type:** Modernization

Name: US97 REROUTE EVERGREEN UNIT

Key: 15203

Hwy/St: THE DALLES-CALIFORNIA

Route: US-97 **Total Cost:** **Year:** **1st Fund:** **Share:** **2nd Fund:** **Share:** **3rd Fund:** **Share:** **Prior Yr:** **Share:**

Milepoints:	Planning:	\$0									
119.00 to 121.70	Design:	\$150,000	2006								
ACT/AREA:	Land Purchase:	\$865,000	2008	STATE	\$467,100				STATE	\$397,900	
COACT	Utility Reloc:	\$100,000	2007								
MPO:	Construction:	\$1,800,000	2008	STATE	\$1,206,000				OTIA III	\$594,000	
Non-MPO	Other:	\$0									

Description: **Total:** \$2,915,000 **Applicant:** ODOT **Status:** Const. scheduled to begin in 2008
 BUILD NEW N/S ROUTE FOR US97, LOCAL ROAD IMPROVEMENT TO ENHANCE ACCESS MGMT & TRAFFIC FLOW **Work type:** Modernization

Name: US97: LAVA BUTTE - HWY OR31 JCT

Key: 13858

Hwy/St: THE DALLES-CALIFORNIA

Route: US-97 **Total Cost:** **Year:** **1st Fund:** **Share:** **2nd Fund:** **Share:** **3rd Fund:** **Share:** **Prior Yr:** **Share:**

Milepoints:	Planning:	\$0									
149.48 to 169.68	Design:	\$252,000	2008						STATE	\$252,000	
ACT/AREA:	Land Purchase:	\$0									
COACT	Utility Reloc:	\$0									
MPO:	Construction:	\$0									
Non-MPO	Other:	\$0									

Description: **Total:** \$252,000 **Applicant:** ODOT **Status:** Env Doc sched. to begin in 2008
 ENVIRONMENTAL ANALYSIS TO WIDEN US97 **Work type:** Modernization

DESCHUTES COUNTY

Name: US97: CROOK RIVER BRIDGE - REDMOND REROUTE

Key: 14551

Hwy/St: THE DALLES-CALIFORNIA

Route: US-97

Total Cost: Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share:

Milepoints:	Planning:	\$0									
113.14 to 118.77	Design:	\$486,000	2006								
ACT/AREA:	Land Purchase:	\$260,000	2008						STATE	\$260,000	
COACT	Utility Reloc:	\$100,000	2008						NHS	\$89,730	
MPO:	Construction:	\$7,133,000	2008	NHS	\$3,136,216	STP	\$2,240,154	HSIP	\$1,052,488		
Non-MPO	Other:	\$0									

Description: **Total:** \$7,979,000 **Applicant:** ODOT **Status:** Const. scheduled to begin in 2008
 PRESERVATION, ACCESS MANAGEMENT/ALTERNATIVE LOCAL ROADS, **Work type:** Pavement Preservation
 WIDEN SHOULDERS, SAFETY UPGRADES **Footnote:** Project has Safety & Operations element

Name: US97:BOWERY LANE - ROMAINE VILLAGE (BEND)

Key: 15401

Hwy/St: THE DALLES-CALIFORNIA

Route: US-97

Total Cost: Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share:

Milepoints:	Planning:	\$0									
132.67 to 141.00	Design:	\$607,000	2008	NHS	\$544,661						
ACT/AREA:	Land Purchase:	\$0									
COACT	Utility Reloc:	\$0									
MPO:	Construction:	\$5,863,000	2009	NHS	\$4,050,870	STP	\$1,210,000				
Non-MPO	Other:	\$0									

Description: **Total:** \$6,470,000 **Applicant:** ODOT **Status:** Const. scheduled to begin in 2009
 PAVEMENT PRESERVATION AND INSTALL ENFORCEMENT PADS AND **Work type:** Pavement Preservation
 DURABLE STRIPING **Footnote:** Project has Operations element

Name: SCENIC BYWAYS HWY 20 & 242 VISUAL ENHANCEMENTS

Key: 14098

Hwy/St: VARIOUS HIGHWAYS

Route: VAR

Total Cost: Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share:

Milepoints:	Planning:	\$0									
0.00 to 0.00	Design:	\$0									
ACT/AREA:	Land Purchase:	\$0									
COACT	Utility Reloc:	\$0									
MPO:	Construction:	\$60,000	2008						FLHP	\$60,000	
Non-MPO	Other:	\$0									

Description: **Total:** \$60,000 **Applicant:** WESTERN FEDERAL LANDS HWY DIV **Status:** Const. scheduled to begin in 2008
 FEDERAL LANDS HIGHWAY PROGRAM PROJECT **Work type:** Special Programs

Name: DRY CANYON TRAIL: SW HIGHLAND AVE-SW QUARTZ AVE

Key: 14279

Hwy/St:

Route: --

Total Cost: Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share:

Milepoints:	Planning:	\$0									
0.00 to 0.00	Design:	\$64,000	2006								
ACT/AREA:	Land Purchase:	\$162,000	2008	ENHANC	\$145,363						
COACT	Utility Reloc:	\$0									
MPO:	Construction:	\$533,000	2009	ENHANC	\$420,870	OTHER	\$63,960				
Non-MPO	Other:	\$0									

Description: **Total:** \$759,000 **Applicant:** CITY OF REDMOND **Status:** Const. scheduled to begin in 2009
 CONSTRUCT SHARED-USE PATH (BICYCLE/PEDESTRIAN) AND STAIRWAYS **Work type:** Enhancement
 FOR ACCESS

Name: BEND CENTRAL SIGNAL SYSTEM

Key: 15175

Hwy/St: VARIOUS HIGHWAYS

Route: --

Total Cost: Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share:

Milepoints:	Planning:	\$0									
0.00 to 0.00	Design:	\$0									
ACT/AREA:	Land Purchase:	\$0									
COACT	Utility Reloc:	\$0									
MPO:	Construction:	\$0									
BEND MPO	Other:	\$450,000	2008						STP	\$403,785	

Description: **Total:** \$450,000 **Applicant:** ODOT **Status:** Non-Construction Project 2008
 DEVELOP STRATEGY FOR & DEPLOY CENTRAL TRAFFIC SIGNAL SYSTEM **Work type:** Operations
 FOR BEND

DESCHUTES COUNTY

Name: US20 SIGNAL UPGRADES (BEND)

Key: 13853

Hwy/St: VARIOUS HIGHWAYS

		Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Route: --	Planning:	\$0									
Milepoints: 0.00 to 0.00	Design:	\$200,000	2008							STP	\$179,460
ACT/AREA: VARIOUS	Land Purchase:	\$0									
	Utility Reloc:	\$0									
MPO: Non-MPO	Construction:	\$800,000	2009	STP	\$717,840						
	Other:	\$0									

Description: **Total:** \$1,000,000 **Applicant:** ODOT **Status:** Const. scheduled to begin in 2009
 REPLACE & UPGRADE VARIOUS SIGNALS, ATRS. & TRAFFIC LOOPS IN REGION 4 **Work type:** Operations

Name: S CENTURY DRIVE-GEN'L PATCH BRIDGE - BURGESS RD

Key: 12144

Hwy/St: CENTURY DRIVE

		Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Route: --	Planning:	\$0									
Milepoints: 8.00 to 18.90	Design:	\$80,000	2002								
ACT/AREA: COACT	Land Purchase:	\$0									
	Utility Reloc:	\$0									
MPO: Non-MPO	Construction:	\$10,150,000	2009	FLHP	\$10,150,000						
	Other:	\$0									

Description: **Total:** \$10,230,000 **Applicant:** WESTERN FEDERAL LANDS HWY DIV **Status:** Const. scheduled to begin in 2009
 WIDEN ROADWAY, GRADE, IMPROVE ROAD BASE AND DRAINAGE, AND PAVE FOREST HWY 92 **Work type:** Pavement Preservation

Name: SCENIC BYWAYS HWY 20 & 242 VISUAL ENHANCEMENTS

Key: 14109

Hwy/St:

		Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Route: --	Planning:	\$0									
Milepoints: 0.00 to 0.00	Design:	\$0									
ACT/AREA: COACT	Land Purchase:	\$0									
	Utility Reloc:	\$0									
MPO: Non-MPO	Construction:	\$69,000	2009	FLHP	\$69,000						
	Other:	\$0									

Description: **Total:** \$69,000 **Applicant:** WESTERN FEDERAL LANDS HWY DIV **Status:** Const. scheduled to begin in 2009
 FEDERAL LANDS HIGHWAY PROGRAM PROJECT **Work type:** Special Programs

Name: KAPKA BUTTE SNO-PARK

Key: 14095

Hwy/St:

		Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Route: --	Planning:	\$0									
Milepoints: 0.00 to 0.00	Design:	\$0									
ACT/AREA: COACT	Land Purchase:	\$0									
	Utility Reloc:	\$0									
MPO: Non-MPO	Construction:	\$520,000	2008	FLHP	\$520,000						
	Other:	\$0									

Description: **Total:** \$520,000 **Applicant:** WESTERN FEDERAL LANDS HWY DIV **Status:** Const. scheduled to begin in 2008
 SNOW PARK CONSTRUCTION **Work type:** Special Programs

**2008-2011
Projects
within the
Bend Metropolitan
Planning Organization
(MPO) boundary**

The following list of projects is included as proposed projects awaiting approval of the 2008-2011 Transportation Improvement Program (TIP) for Bend Metropolitan Planning Organization (MPO). These projects were included in the public review process required for the Draft 2008-2011 STIP conducted October-December 2006.

Region	Key Number	Section	Work Type	Applicant	PL COST	PL YR	PE COST	PE YR	RW COST	RW YR	UR COST	UR YR	CN COST	CN YR	OTH COST	OTH YR	TOTAL COST	Description
4	14210	REED MARKET ROAD CORRIDOR (BEND)	MODERN	CITY OF BEND	\$0		\$1,475,000	2008	\$2,100,000	2008	\$0		\$4,725,000	2008	\$0		\$8,300,000	IMPROVEMENTS INCLUDING WIDENING, NEW SIGNALS & BIKE/PED ENHANCEMENTS
4	14213	EMPIRE AVENUE EXTENSION (BEND)	MODERN	CITY OF BEND	\$0		\$482,000	2008	\$0		\$0		\$3,118,000	2008	\$0		\$3,600,000	EXTEND EMPIRE AVENUE FROM PURCELL TO 27TH ST/BUTLER MARKET RD CITY & COUNTY FUNDING
4	14215	MURPHY ROAD: BROOKSWOOD - 15TH ST. (BEND)	MODERN	CITY OF BEND	\$0		\$615,000	2006	\$300,000	2007	\$0		\$3,585,000	2008	\$0		\$4,500,000	VARIOUS IMPROVEMENTS INCLUDING WIDENING, NEW SIGNALS AND BIKE/PED ENHANCEMENTS
4	14020	US97 BEND NORTH CORRIDOR PROJECT: PHASE 1	MODERN	ODOT	\$0		\$4,500,000	2005	\$9,700,000	2011	\$800,000	2011	\$0	2011	\$0		\$15,000,000	CORRIDOR DEVELOPMENT
4	13854	REGION 4 TDM PROGRAM FOR 2008	OP-TDM	ODOT	\$0		\$0		\$0		\$0		\$0	2008	\$85,000	2008	\$85,000	PROMOTE AND SUPPORT TRANSPORTATION DEMAND MANAGEMENT PROGRAMS IN REGION 4
4	13855	REGION 4 TDM PROGRAM FOR 2009	OP-TDM	ODOT	\$0		\$0		\$0		\$0		\$0	2009	\$85,000	2009	\$85,000	PROMOTE AND SUPPORT TRANSPORTATION DEMAND MANAGEMENT PROGRAMS IN REGION 4
4	14247	BEND MPO FTA PLANNING SUPPORT (FY2006)	PLANNG	BEND MPO	\$43,000	2008	\$0		\$0		\$0		\$0	2008	\$0		\$43,000	BEND MPO PLANNING ACTIVITIES
4	14248	BEND MPO FTA PLANNING SUPPORT (FY2007)	PLANNG	BEND MPO	\$43,000	2008	\$0		\$0		\$0		\$0	2008	\$0		\$43,000	BEND MPO PLANNING ACTIVITIES
4	15744	DESCHUTES PADDLE TRAIL	SPPROG	ODOT	\$0		\$0		\$0		\$0		\$0	2008	\$120,000		\$120,000	DEVELOP DESCHUTES RIVER TRAIL GUIDE & SIGNAGE OF RIVER TRAIL ON USFS LAND
4	15754	BEND TRANSIT OPERATIONS	TR-CAP	CITY OF BEND	\$0		\$0		\$0		\$0		\$0	2008	\$218,000		\$218,000	TRANSIT OPERATIONS SUPPORT
4	14858	CITY OF BEND CAPITAL	TR-CAP	CITY OF BEND	\$0		\$0		\$0		\$0		\$0	2008	\$238,000	2008	\$238,000	CITY OF BEND TRANSIT CAPITAL
4	14859	CITY OF BEND CAPITAL	TR-CAP	CITY OF BEND	\$0		\$0		\$0		\$0		\$0	2008	\$249,000	2008	\$249,000	CITY OF BEND TRANSIT CAPITAL
4	14860	CITY OF BEND CAPITAL	TR-CAP	CITY OF BEND	\$0		\$0		\$0		\$0		\$0	2008	\$350,000	2008	\$350,000	CITY OF BEND TRANSIT CAPITAL
4	14861	CITY OF BEND CAPITAL	TR-CAP	CITY OF BEND	\$0		\$0		\$0		\$0		\$0	2009	\$350,000	2009	\$350,000	CITY OF BEND TRANSIT CAPITAL
4	15704	CITY OF BEND VANPOOL	TR-CAP	ODOT	\$0		\$0		\$0		\$0		\$0	2008	\$116,000	2008	\$116,000	VANPOOL PROGRAM SUPPORT
4	15728	CITY OF BEND VEHICLES PURCHASE	TR-CAP	ODOT PUBLIC TRANSIT	\$0		\$0		\$0		\$0		\$0	2008	\$57,000		\$57,000	CITY OF BEND VEHICLES PURCHASE
4	13373	FFY2007 TRANSIT OPERATIONS 5307	TR-OPS	BEND MPO	\$0		\$0		\$0		\$0		\$0	2008	\$1,334,000	2008	\$1,334,000	CITY OF BEND GENERAL PUBLIC TRANSIT SYSTEM OPERATIONS SUPPORT 50% MATCH RATIO

HOOD RIVER COUNTY

Name: HOOD RIVER CO ROCK

Key: 13832

Hwy/St: VARIOUS HIGHWAYS

Route: VAR

Total Cost: Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share:

Milepoints:

0.00 to 0.00

ACT/AREA:

LJDACT

MPO:

Non-MPO

Description:

PAY COUNTY FOR ROCK PER AGREEMENT

Planning:	\$0									
Design:	\$0									
Land Purchase:	\$0									
Utility Reloc:	\$0									
Construction:	\$0									
Other:	\$740,000	2008	STP	\$664,002						
Total:	\$740,000									

Applicant: ODOT

Status: Non-Construction Project 2008

Work type: Operations

JEFFERSON COUNTY

Name: US26 @ GUMWOOD LANE (MADRAS)

Key: 14936

Hwy/St: WARM SPRINGS

Route: US-26

Total Cost: Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share:

Milepoints:

110.60 to 111.80

ACT/AREA:

COACT

MPO:

Non-MPO

Description:

ACCESS MANAGEMENT AT BOTH GUMWOOD INTERSECTIONS, REALIGN & CHANNELIZE COLUMBIA DRIVE

Planning:	Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Design:	\$0									
Design:	\$218,000	2008	HSIP	\$201,040						
Land Purchase:	\$124,000	2009	HSIP	\$114,353						
Utility Reloc:	\$36,000	2010	HSIP	\$33,199						
Construction:	\$1,260,000	2010	HSIP	\$1,161,972						
Other:	\$0									

Status: Const. scheduled to begin in 2010

Work type: Safety

Name: US97 @ CHERRY LANE (MADRAS)

Key: 14939

Hwy/St: THE DALLES-CALIFORNIA

Route: US-97

Total Cost: Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share:

Milepoints:

89.58 to 89.75

ACT/AREA:

COACT

MPO:

Non-MPO

Description:

REALIGNMENT & CHANNELIZATION

Planning:	Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Design:	\$0									
Design:	\$218,000	2008	HSIP	\$201,040						
Land Purchase:	\$386,000	2009	HSIP	\$355,969						
Utility Reloc:	\$37,000	2010	HSIP	\$34,121						
Construction:	\$877,000	2010	HSIP	\$808,769						
Other:	\$0									

Status: Const. scheduled to begin in 2010

Work type: Safety

Name: US97 @ SW IRIS LANE

Key: 13847

Hwy/St: THE DALLES-CALIFORNIA

Route: US-97

Total Cost: Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share:

Milepoints:

103.63 to 104.93

ACT/AREA:

COACT

MPO:

Non-MPO

Description:

CONSTRUCT LEFT TURN LANES ON US97 & IRIS LANE CLOSE JERICO LANE WEST OF US97

Planning:	Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Design:	\$0									
Design:	\$300,000	2007								
Land Purchase:	\$62,000	2008						HSIP	\$57,176	
Utility Reloc:	\$13,000	2009	HSIP	\$11,989						
Construction:	\$1,189,000	2009	HSIP	\$1,096,496						
Other:	\$0									

Status: Const. scheduled to begin in 2009

Work type: Safety

Name: OR361: A ST - E ST SIDEWALK/STREETSCAPE (CULVER)

Key: 15478

Hwy/St:

Route: --

Total Cost: Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share:

Milepoints:

0.00 to 0.00

ACT/AREA:

COACT

MPO:

Non-MPO

Description:

SIDEWALK/STREETSCAPE ENHANCEMENT PROJECT

Planning:	Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Design:	\$0									
Design:	\$110,000	2008	ENHANC	\$98,703						
Land Purchase:	\$0									
Utility Reloc:	\$0									
Construction:	\$782,000	2010	ENHANC	\$701,689						
Other:	\$0									

Status: Const. scheduled to begin in 2010

Work type: Enhancement

KLAMATH COUNTY

Name: OR422: WILLIAMSON RIVER BRIDGE #01959

Key: 14836

Hwy/St: CHILOQUIN

Route: OR-422

Total Cost: Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share:

Milepoints:	Planning:	\$0								
4.47 to 4.67	Design:	\$166,000	2008	HBRR	\$148,952					
ACT/AREA:	Land Purchase:	\$44,000	2008	HBRR	\$39,481					
SCOACT	Utility Reloc:	\$0								
MPO:	Construction:	\$903,000	2009	HBRR	\$810,262					
Non-MPO	Other:	\$0								

Description: Total: \$1,113,000 **Applicant:** ODOT **Status:** Const. scheduled to begin in 2009
 DECK REPLACEMENT. NEW RAILS. **Work type:** Bridge

Name: OR66: GREEN SPRINGS INTERCHANGE AREA MANAGMENT PLAN

Key: 14890

Hwy/St: GREEN SPRINGS

Route: OR-66

Total Cost: Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share:

Milepoints:	Planning:	\$425,000	2009	STP	\$381,353					
59.05 to 59.06	Design:	\$0								
ACT/AREA:	Land Purchase:	\$0								
SCOACT	Utility Reloc:	\$0								
MPO:	Construction:	\$0								
Non-MPO	Other:	\$0								

Description: Total: \$425,000 **Applicant:** ODOT **Status:** Planning 2009
 PLANNING PROJECT **Work type:** Modernization

Footnote: TENTATIVE - PENDING ADOPTION OF TSP AND/OR WESTSIDE REFINEM

Name: OR39: ALAMEDA AVE PARTIAL VIADUCT BRIDGE #06741

Key: 14832

Hwy/St: KLAMATH FALLS-MALIN

Route: OR-39

Total Cost: Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share:

Milepoints:	Planning:	\$0								
5.00 to 5.20	Design:	\$175,000	2008	STP	\$157,028					
ACT/AREA:	Land Purchase:	\$46,000	2008	STP	\$41,276					
SCOACT	Utility Reloc:	\$0								
MPO:	Construction:	\$952,000	2009	STP	\$854,230					
Non-MPO	Other:	\$0								

Description: Total: \$1,173,000 **Applicant:** ODOT **Status:** Const. scheduled to begin in 2009
 REPLACE BRIDGE #06741 **Work type:** Bridge

Name: OR39/140: WESTERN - LOST RIVER DIVERSION

Key: 12555

Hwy/St: KLAMATH FALLS-MALIN

Route: OR-39

Total Cost: Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share:

Milepoints:	Planning:	\$0								
0.00 to 3.43	Design:	\$350,000	2006							
ACT/AREA:	Land Purchase:	\$423,000	2008					ADVCON	\$423,000	
SCOACT	Utility Reloc:	\$71,000	2008	STP	\$63,708					
MPO:	Construction:	\$1,656,000	2009	STP	\$1,485,929					
Non-MPO	Other:	\$0								

Description: Total: \$2,500,000 **Applicant:** ODOT **Status:** Const. scheduled to begin in 2009
 IMPROVE INTERSECTION, ADD PEDESTRIAN FACILITIES, RELOCATE SCHOOL ENTRANCE & ACCESS MGMT **Work type:** Modernization

Name: OR140: OC&E OVER BNSF (DAIRY) BRIDGE #02147

Key: 12740

Hwy/St: KLAMATH FALLS-LAKEVIEW

Route: OR-140

Total Cost: Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share:

Milepoints:	Planning:	\$0								
18.29 to 18.49	Design:	\$370,000	2009	STP	\$332,001					
ACT/AREA:	Land Purchase:	\$97,000	2010	STP	\$87,038					
SCOACT	Utility Reloc:	\$0								
MPO:	Construction:	\$2,012,000	2011	STP	\$1,805,368					
Non-MPO	Other:	\$0								

Description: Total: \$2,479,000 **Applicant:** ODOT **Status:** Const. scheduled to begin in 2011
 REPLACE BRIDGE #02147 **Work type:** Bridge

KLAMATH COUNTY

Name: OR140: MODOC BILLY CR - FISH HOLE CR (BEATTY/BLY)

Key: 12573

Hwy/St: KLAMATH FALLS-LAKEVIEW

Route: OR-140 **Total Cost:** **Year:** **1st Fund:** **Share:** **2nd Fund:** **Share:** **3rd Fund:** **Share:** **Prior Yr:** **Share:**

Milepoints:	Planning:	\$0									
34.30 to 54.11	Design:	\$1,000,000	2005								
ACT/AREA:	Land Purchase:	\$50,000	2008						ADVCON	\$50,000	
SCOACT	Utility Reloc:	\$0									
MPO:	Construction:	\$3,023,000	2008	STP	\$217,003				STP	\$2,495,535	
Non-MPO	Other:	\$0									

Description: **Total:** \$4,073,000 **Applicant:** ODOT **Status:** Const. scheduled to begin in 2008
 OVERLAY PAVEMENT; ADJUST GUARDRAIL ENDS; FIX AREAS WITH **Work type:** Pavement Preservation
 SETTLING SUBBASE; THIN TREATMENT

Name: OR140: LAKESHORE DRIVE - GREEN SPRINGS HWY

Key: 14552

Hwy/St: LAKE OF THE WOODS

Route: OR-140 **Total Cost:** **Year:** **1st Fund:** **Share:** **2nd Fund:** **Share:** **3rd Fund:** **Share:** **Prior Yr:** **Share:**

Milepoints:	Planning:	\$0									
16.04 to 68.60	Design:	\$675,000	2006								
ACT/AREA:	Land Purchase:	\$24,000	2007								
SCOACT	Utility Reloc:	\$0									
MPO:	Construction:	\$2,865,000	2008	NHS	\$1,439,628		HSIP	\$237,789	NHS	\$899,768	
Non-MPO	Other:	\$0									

Description: **Total:** \$3,564,000 **Applicant:** ODOT **Status:** Advanced from FY 2008
 PAVEMENT PRESERVATION, ADD LEFT TURN REFUGE, UPGRADE **Work type:** Pavement Preservation
 GUARDRAIL, REPLACE DRAIN PIPES **Footnote:** CONST ADVANCE TO 2007 -Proj has Safety element

Name: OR140: SUMMIT SNOW PARK RD-FOURMILE FLAT RD

Key: 15391

Hwy/St: KLAMATH FALLS-LAKEVIEW

Route: OR-140 **Total Cost:** **Year:** **1st Fund:** **Share:** **2nd Fund:** **Share:** **3rd Fund:** **Share:** **Prior Yr:** **Share:**

Milepoints:	Planning:	\$0									
30.92 to 41.50	Design:	\$100,000	2007								
ACT/AREA:	Land Purchase:	\$87,000	2009	STATE	\$87,000						
SCOACT	Utility Reloc:	\$0									
MPO:	Construction:	\$5,778,000	2009	NHS	\$5,184,599						
Non-MPO	Other:	\$0									

Description: **Total:** \$5,965,000 **Applicant:** ODOT **Status:** Const. scheduled to begin in 2009
 OVERLAY, GUARDRAIL **Work type:** Pavement Preservation

Name: OR140:N LITTLE BUTTE CREEK-GREAT MEADOW SNOW PARK

Key: 15390

Hwy/St: LAKE OF THE WOODS

Route: OR-140 **Total Cost:** **Year:** **1st Fund:** **Share:** **2nd Fund:** **Share:** **3rd Fund:** **Share:** **Prior Yr:** **Share:**

Milepoints:	Planning:	\$0									
16.00 to 33.70	Design:	\$400,000	2007								
ACT/AREA:	Land Purchase:	\$0									
SCOACT	Utility Reloc:	\$0									
MPO:	Construction:	\$8,500,000	2008	NHS	\$7,321,968	HSIP	\$313,548				
Non-MPO	Other:	\$0									

Description: **Total:** \$8,900,000 **Applicant:** ODOT **Status:** Const. scheduled to begin in 2008
 OVERLAY, GUARDRAIL **Work type:** Pavement Preservation

Footnote: Project has Safety element

Name: VOLCANIC LEGACY SCENIC BYWAY: DOAK MTN INTERP SITE

Key: 14105

Hwy/St: LAKE OF THE WOODS

Route: OR-140 **Total Cost:** **Year:** **1st Fund:** **Share:** **2nd Fund:** **Share:** **3rd Fund:** **Share:** **Prior Yr:** **Share:**

Milepoints:	Planning:	\$0									
53.00 to 53.10	Design:	\$0									
ACT/AREA:	Land Purchase:	\$0									
SCOACT	Utility Reloc:	\$0									
MPO:	Construction:	\$58,000	2009	FLHP	\$58,000						
Non-MPO	Other:	\$0									

Description: **Total:** \$58,000 **Applicant:** WESTERN FEDERAL LANDS HWY DIV **Status:** Const. scheduled to begin in 2009
 FEDERAL LANDS HIGHWAY PROGRAM PROJECT **Work type:** Special Programs

KLAMATH COUNTY

Name: US97: MODOC POINT - SHADY PINE **Key:** 14865
Hwy/St: THE DALLES-CALIFORNIA
Route: US-97 **Total Cost:** **Year:** **1st Fund:** **Share:** **2nd Fund:** **Share:** **3rd Fund:** **Share:** **Prior Yr:** **Share:**

	Planning:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:	
Milepoints:	\$0										
257.80 to 268.80	Design:	2006									
ACT/AREA:	Land Purchase:	2008						STATE	\$1,190,000		
SCOACT	Utility Reloc:	2008						STATE	\$10,000		
MPO:	Construction:	2009	OTIA III	\$8,982,900	EARMK	\$1,343,393	EARMK	STATE	\$2,686,785	\$3,160,650	
Non-MPO	Other:			\$0							
Description:	Total:	\$19,444,000	Applicant:	ODOT				Status:	Const. scheduled to begin in 2009		
PRESERVE PAVEMENT, ROCKFALL PROTECTION, WIDEN, ADD RETAINING WALLS & GUARDRAIL							Work type:	Modernization			

Name: US97: CHEMULT CINDER PRODUCTION & SOURCE ACQ **Key:** 13831
Hwy/St: THE DALLES-CALIFORNIA
Route: US-97 **Total Cost:** **Year:** **1st Fund:** **Share:** **2nd Fund:** **Share:** **3rd Fund:** **Share:** **Prior Yr:** **Share:**

	Planning:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:	
Milepoints:	\$0										
185.00 to 220.00	Design:	2006									
ACT/AREA:	Land Purchase:	2008	STATE	\$234,000							
SCOACT	Utility Reloc:			\$0							
MPO:	Construction:			\$0							
Non-MPO	Other:			\$0							
Description:	Total:	\$288,000	Applicant:	ODOT				Status:	Land Purchase 2008		
PURCHASE PROPERTY, PRELIMINARY DRILLING FOR NEW ROCK/CINDER SOURCE							Work type:	Operations			

Name: US97: N CHILOQUIN SB & S KLAMATH FALLS NB VMS **Key:** 15433
Hwy/St: THE DALLES-CALIFORNIA
Route: US-97 **Total Cost:** **Year:** **1st Fund:** **Share:** **2nd Fund:** **Share:** **3rd Fund:** **Share:** **Prior Yr:** **Share:**

	Planning:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:	
Milepoints:	\$0										
245.40 to 278.80	Design:	2007									
ACT/AREA:	Land Purchase:			\$0							
SCOACT	Utility Reloc:			\$0							
MPO:	Construction:	2008	NHS	\$302,031				NHS	\$384,403		
Non-MPO	Other:			\$0							
Description:	Total:	\$890,000	Applicant:	ODOT				Status:	Const. scheduled to begin in 2008		
INSTALL TWO FIXED VARIABLE MESSAGE SIGNS							Work type:	Operations			

Name: US97: S CENTURY DR - SPRING CREEK HILL **Key:** 15485
Hwy/St: THE DALLES-CALIFORNIA
Route: US-97 **Total Cost:** **Year:** **1st Fund:** **Share:** **2nd Fund:** **Share:** **3rd Fund:** **Share:** **Prior Yr:** **Share:**

	Planning:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:	
Milepoints:	\$0										
154.00 to 240.00	Design:			\$0							
ACT/AREA:	Land Purchase:			\$0							
VARIOUS	Utility Reloc:			\$0							
MPO:	Construction:	2009		\$500,000				HSIP	\$461,100		
Non-MPO	Other:			\$0							
Description:	Total:	\$500,000	Applicant:	ODOT				Status:	Const. scheduled to begin in 2009		
INSTALL CENTERLINE RUMBLE STRIPS AND DURABLE PAVEMENT MARKINGS							Work type:	Pavement Preservation			

Name: US97: OR31 HWY JCT - SCL CRESCENT **Key:** 13841
Hwy/St: THE DALLES-CALIFORNIA
Route: US-97 **Total Cost:** **Year:** **1st Fund:** **Share:** **2nd Fund:** **Share:** **3rd Fund:** **Share:** **Prior Yr:** **Share:**

	Planning:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:	
Milepoints:	\$0										
169.65 to 185.63	Design:	2007									
ACT/AREA:	Land Purchase:	2007									
SCOACT	Utility Reloc:			\$0							
MPO:	Construction:	2009	NHS	\$6,695,024	BIKPED	\$392,700					
Non-MPO	Other:			\$0							
Description:	Total:	\$8,178,000	Applicant:	ODOT				Status:	Const. scheduled to begin in 2009		
PAVEMENT PRESERVATION; REPLACE GUARDRAIL & SIGNS; INSTALL OR REPLACE CURBS & SIDEWALKS							Work type:	Pavement Preservation			

Footnote: Project has Bikped element

KLAMATH COUNTY

Name: INTERMODAL PEDESTRIAN CONNECTIONS (KLAMATH FALLS)

Key: 14277

Hwy/St:

Route: --

Milepoints:

0.00 to 0.00

ACT/AREA:

SCOACT

MPO:

Non-MPO

Description:

CONSTRUCT WALKWAYS CONNECTING N & W FROM BUS & TRAIN STATIONS, LANDSCAPE, LIGHTS, FENCING

Total Cost: Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share:

Planning:	\$0									
Design:	\$98,000	2006								
Land Purchase:	\$12,000	2008	ENHANC	\$10,768						
Utility Reloc:	\$0									
Construction:	\$375,000	2009	ENHANC	\$181,703	OTHER	\$172,500				
Other:	\$0									

Status: Const. scheduled to begin in 2009

Work type: Enhancement

Name: FEDERAL LANDS HIGHWAY PROJECT

Key: 13646

Hwy/St: VARIOUS HIGHWAYS

Route: --

Milepoints:

0.00 to 0.00

ACT/AREA:

SCOACT

MPO:

Non-MPO

Description:

REHAB UNIT 14 AND THREE HUNTER ACCESS ROADS LOWER KLAMATH NWR, RRP LOKL 10(1)

Total Cost: Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share:

Planning:	\$0									
Design:	\$250,000	2007								
Land Purchase:	\$0									
Utility Reloc:	\$0									
Construction:	\$2,500,000	2008	REFRD	\$2,500,000						
Other:	\$0									

Status: Const. scheduled to begin in 2008

Work type: Pavement Preservation

Name: OR62: FORT CREEK FISH PASSAGE

Key: 12165

Hwy/St: CRATER LAKE

Route: --

Milepoints:

0.00 to 0.00

ACT/AREA:

SCOACT

MPO:

Non-MPO

Description:

VARIOUS FISH PASSAGE IMPROVEMENTS NEW RCBC, POSSIBLY A 2400 MM X 2400 MM

Total Cost: Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share:

Planning:	\$0									
Design:	\$211,000	2004								
Land Purchase:	\$50,000	2007								
Utility Reloc:	\$0									
Construction:	\$450,000	2008						ADVCON	\$450,000	
Other:	\$0									

Status: Const. scheduled to begin in 2008

Work type: Salmon Restoration

Name: PELICAN GUARD STATION

Key: 14093

Hwy/St:

Route: --

Milepoints:

0.00 to 0.00

ACT/AREA:

SCOACT

MPO:

Non-MPO

Description:

FEDERAL LANDS HIGHWAY PROGRAM PROJECT

Total Cost: Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share:

Planning:	\$0									
Design:	\$0									
Land Purchase:	\$0									
Utility Reloc:	\$0									
Construction:	\$231,000	2008	FLHP	\$231,000						
Other:	\$0									

Status: Const. scheduled to begin in 2008

Work type: Special Programs

Name: CHEMULT TRAIN STATION WELCOME CENTER

Key: 14101

Hwy/St: THE DALLES CALIFORNIA

Route: --

Milepoints:

203.34 to 203.41

ACT/AREA:

SCOACT

MPO:

Non-MPO

Description:

FEDERAL LANDS HIGHWAY PROGRAM PROJECT

Total Cost: Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share:

Planning:	\$0									
Design:	\$54,000	2006								
Land Purchase:	\$157,000	2008						CO-RAIL	\$125,600	
Utility Reloc:	\$0									
Construction:	\$358,000	2008	FLHP	\$358,000						
Other:	\$0									

Status: Advanced from FY 2008

Work type: Special Programs

KLAMATH COUNTY

Name: N ENTRANCE VOLCANIC LEGACY ALL-AMERICAN ROAD

Key: 14096

Hwy/St: THE DALLES-CALIFORNIA

Route: --	Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Milepoints: 203.00 to 213.00	Planning:	\$0								
	Design:	\$28,000	2007							
ACT/AREA: Land Purchase:		\$0								
SCOACT	Utility Reloc:	\$0								
MPO: Non-MPO	Construction:	\$204,000	2008	FLHP	\$204,000					
	Other:	\$0								
Description: FEDERAL LANDS HIGHWAY PROGRAM PROJECT	Total:	\$232,000								

Applicant: WESTERN FEDERAL LANDS HWY DIV

Status: Const. scheduled to begin in 2008

Work type: Special Programs

LAKE COUNTY

Name: OR140: RITTER RD - DEER RUN RD (BLY MTN) **Key:** 13828
Hwy/St: KLAMATH FALLS-LAKEVIEW
Route: OR-140 **Total Cost:** **Year:** **1st Fund:** **Share:** **2nd Fund:** **Share:** **3rd Fund:** **Share:** **Prior Yr:** **Share:**

	Planning:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Milepoints:	\$0									
25.17 to 34.43	Design:	2006								
ACT/AREA:	Land Purchase:	2009	STATE	\$300,000						
SCOACT	Utility Reloc:	2010	STATE	\$12,000						
MPO:	Construction:	2011	STATE	\$2,250,000	OTHER	\$1,710,000	FLHP	\$5,040,000		
Non-MPO	Other:			\$0						
Description:	Total:	Applicant: ODOT		Status: Const. scheduled to begin in 2011						
ODOT & COUNTY CONTRIBUTION TO WIDEN, REALIGN CURVES & PRESERVE PAVEMENT PARTNERING W/ FHWA				Work type: <u>Modernization</u>						

Name: OR140: WARNER CURVES **Key:** 15674
Hwy/St: WARNER
Route: OR-140 **Total Cost:** **Year:** **1st Fund:** **Share:** **2nd Fund:** **Share:** **3rd Fund:** **Share:** **Prior Yr:** **Share:**

	Planning:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Milepoints:	\$0									
20.80 to 21.23	Design:	2008							EARMK	\$125,622
ACT/AREA:	Land Purchase:	2008							EARMK	\$40,379
SCOACT	Utility Reloc:	2009							EARMK	\$9,870
MPO:	Construction:	2009							EARMK	\$993,311
Non-MPO	Other:									
Description:	Total:	Applicant: ODOT		Status: Const. scheduled to begin in 2009						
CURVE RECONSTRUCTION				Work type: <u>Operations</u>						

Name: OR140: DREWS GAP - MADDOCK CORNER (LAKEVIEW) **Key:** 14929
Hwy/St: KLAMATH FALLS-LAKEVIEW
Route: OR-140 **Total Cost:** **Year:** **1st Fund:** **Share:** **2nd Fund:** **Share:** **3rd Fund:** **Share:** **Prior Yr:** **Share:**

	Planning:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Milepoints:	\$0									
81.60 to 91.90	Design:	2008	STATE	\$218,000						
ACT/AREA:	Land Purchase:			\$0						
SCOACT	Utility Reloc:	2010	NHS	\$21,535						
MPO:	Construction:	2010	NHS	\$3,453,708						
Non-MPO	Other:			\$0						
Description:	Total:	Applicant: ODOT		Status: Advanced from FY 2010						
PAVEMENT PRESERVATION & UPGRADE GUARDRAIL				Work type: <u>Pavement Preservation</u>						

Name: US395: INDUSTRIAL LANE - LAKEVIEW **Key:** 14612
Hwy/St: FREMONT
Route: US-395 **Total Cost:** **Year:** **1st Fund:** **Share:** **2nd Fund:** **Share:** **3rd Fund:** **Share:** **Prior Yr:** **Share:**

	Planning:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Milepoints:	\$0									
127.00 to 144.00	Design:	2007								
ACT/AREA:	Land Purchase:	2008							STP	\$85,244
SCOACT	Utility Reloc:			\$0						
MPO:	Construction:	2009			BIKPED	\$402,500	STP	\$93,902	TSP	\$297,850
Non-MPO	Other:			\$0						
Description:	Total:	Applicant: ODOT		Status: Const. scheduled to begin in 2009						
CURVE & INTERSECTION IMPROVEMENTS, RUMBLE STRIPS, DECEL LANE, SIDEWALKS & RETAINING WALL				Work type: <u>Bicycle/Pedestrian</u>						
Footnote: Project has Safety element										

Name: OR31/US395:CATTLEPASS-CROOKED CR - BUNDLE 404 **Key:** 14224
Hwy/St: FREMONT
Route: -- **Total Cost:** **Year:** **1st Fund:** **Share:** **2nd Fund:** **Share:** **3rd Fund:** **Share:** **Prior Yr:** **Share:**

	Planning:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Milepoints:	\$0									
0.00 to 0.00	Design:	2006								
ACT/AREA:	Land Purchase:	2007								
SCOACT	Utility Reloc:			\$0						
MPO:	Construction:	2008	OTIA III	\$3,760,000						
Non-MPO	Other:			\$0						
Description:	Total:	Applicant: ODOT		Status: Const. scheduled to begin in 2008						
REPLACE BRIDGES - 03913, 03915				Work type: <u>Bridge</u>						

SHERMAN COUNTY

Name: I:84: RUFUS - SWANSON CANYON

Key: 13886

Hwy/St: HISTORIC COLUMBIA RIVER

Route: I-84

Total Cost: Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share:

Milepoints:	Planning:	\$0									
110.56 to 125.50	Design:	\$450,000	2008						IM	\$414,990	
ACT/AREA:	Land Purchase:	\$0									
LJDACT	Utility Reloc:	\$0									
MPO:	Construction:	\$5,000,000	2009	IM	\$4,611,000						
Non-MPO	Other:	\$0									

Description: Total: \$5,450,000 **Applicant:** ODOT

Status: Const. scheduled to begin in 2009

PAVEMENT PRESERVATION

Work type: Pavement Preservation

Name: DEMOSS SPRINGS PK:US97 SCENIC BYWAY/HISTORIC SITE

Key: 14278

Hwy/St: SHERMAN

Route: US-97

Total Cost: Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share:

Milepoints:	Planning:	\$0									
0.00 to 0.00	Design:	\$53,000	2006								
ACT/AREA:	Land Purchase:	\$0									
LJDACT	Utility Reloc:	\$0									
MPO:	Construction:	\$312,000	2008	ENHANC	\$279,958						
Non-MPO	Other:	\$0									

Description: Total: \$365,000 **Applicant:** SHERMAN COUNTY

Status: Const. scheduled to begin in 2008

PAVED PARKING,ACCESSIBLE RESTROOMS,WELL/WATERSYSTEM,LANDSCAPING,TABLES & BENCHES,SIGNS

Work type: Enhancement

Name: IOF: CITY OF RUFUS INDUSTRIAL PARK

Key: 15437

Hwy/St: VARIOUS HIGHWAYS

Route: --

Total Cost: Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share:

Milepoints:	Planning:	\$0									
0.00 to 0.00	Design:	\$0									
ACT/AREA:	Land Purchase:	\$0									
LJDACT	Utility Reloc:	\$0									
MPO:	Construction:	\$486,000	2008				OTHER	\$243,000	IOF	\$243,000	
Non-MPO	Other:	\$0									

Description: Total: \$486,000 **Applicant:** CITY OF RUFUS

Status: Const. scheduled to begin in 2008

CONSTRUCT STREET IMPROVEMENTS

Work type: Immed. Opportunity Fund

WASCO COUNTY

Name: OR206: DESCHUTES RIVER BRIDGE #00332

Key: 14817

Hwy/St: CELILO-WASCO

Route: OR-206

Total Cost: Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share:

Milepoints:	Planning:	\$0								
2.76 to 3.08	Design:	\$409,000	2008	HBRR	\$366,996					
ACT/AREA:	Land Purchase:	\$0								
LJDACT	Utility Reloc:	\$0								
MPO:	Construction:	\$2,334,000	2008	HBRR	\$2,094,298					
Non-MPO	Other:	\$0								

Description: **Total:** \$2,743,000 **Applicant:** ODOT **Status:** Const. scheduled to begin in 2008
 REPAIR CRACKING IN BEAMS; RETROFIT RAILS; DECK OVERLAY; POST TENSION GIRDERS **Work type:** Bridge

Name: I-84:HOOD RIVER - THE DALLES DAM ACCESS BUNDLE 207

Key: 14029

Hwy/St: COLUMBIA RIVER

Route: I-84

Total Cost: Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share:

Milepoints:	Planning:	\$0								
0.00 to 0.00	Design:	\$3,798,000	2006							
ACT/AREA:	Land Purchase:	\$100,000	2007							
LJDACT	Utility Reloc:	\$0								
MPO:	Construction:	\$39,121,000	2008	OTIA III	\$22,690,180	IM	\$4,690,060		IM	\$10,462,442
Non-MPO	Other:	\$0								

Description: **Total:** \$43,019,000 **Applicant:** ODOT **Status:** Const. scheduled to begin in 2008
 REPLACE BR:08894.07393, 00308A, REPAIR BR: 07771, 08276, 07392; PRES WORK/MEDIAN BARRIER **Work type:** Bridge

Footnote: Project has Preservation element

Name: I-84: ROWENA BLUFF ROCKFALL

Key: 13845

Hwy/St: COLUMBIA RIVER

Route: I-84

Total Cost: Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share:

Milepoints:	Planning:	\$0								
74.70 to 75.40	Design:	\$475,000	2008	STP	\$426,218					
ACT/AREA:	Land Purchase:	\$0								
LJDACT	Utility Reloc:	\$0								
MPO:	Construction:	\$0								
Non-MPO	Other:	\$0								

Description: **Total:** \$475,000 **Applicant:** ODOT **Status:** Advanced from FY 2008
 DEVELOP PROJECT FOR CONSTRUCTION COORDINATING WITH THE COLUMBIA GORGE COMMISSION **Work type:** Operations

Name: I-84: ROWENA - US 97 INTCHGE (WEST UNIT)

Key: 15142

Hwy/St: COLUMBIA RIVER

Route: I-84

Total Cost: Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share:

Milepoints:	Planning:	\$0								
76.45 to 84.31	Design:	\$940,000	2009	IM	\$866,868					
ACT/AREA:	Land Purchase:	\$0								
LJDACT	Utility Reloc:	\$0								
MPO:	Construction:	\$15,720,000	2011	IM	\$14,496,984					
Non-MPO	Other:	\$0								

Description: **Total:** \$16,660,000 **Applicant:** ODOT **Status:** Const. scheduled to begin in 2011
 INTERSTATE MAINTENANCE PROGRAM PROJECT **Work type:** Pavement Preservation

Name: I-84: ROWENA - US 97 INTCHGE (EAST UNIT)

Key: 15143

Hwy/St: COLUMBIA RIVER

Route: I-84

Total Cost: Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share:

Milepoints:	Planning:	\$0								
88.08 to 96.77	Design:	\$630,000	2009	IM	\$580,986					
ACT/AREA:	Land Purchase:	\$0								
LJDACT	Utility Reloc:	\$0								
MPO:	Construction:	\$10,750,000	2011	IM	\$9,913,650					
Non-MPO	Other:	\$0								

Description: **Total:** \$11,380,000 **Applicant:** ODOT **Status:** Const. scheduled to begin in 2011
 INTERSTATE MAINTENANCE PROGRAM PROJECT **Work type:** Pavement Preservation

WASCO COUNTY

Name: US26: BEAVER CREEK REALIGNMENT REFINEMENT

Key: 14896

Hwy/St: WARM SPRINGS

Route: US-26

Total Cost: Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share:

Milepoints:

70.30 to 83.78

ACT/AREA:

LJDACT

MPO:

Non-MPO

Description:

PLANNING PROJECT

Planning:	\$204,000	2008	STP	\$183,049						
Design:	\$0									
Land Purchase:	\$0									
Utility Reloc:	\$0									
Construction:	\$0									
Other:	\$0									

Total: \$204,000 **Applicant:** ODOT

Status: Planning 2008

Work type: Modernization

Name: US26: WAPINITIA JCT - WARM SPRINGS RIVER

Key: 14928

Hwy/St: WARM SPRINGS

Route: US-26

Total Cost: Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share:

Milepoints:

71.00 to 85.00

ACT/AREA:

LJDACT

MPO:

Non-MPO

Description:

PAVEMENT PRESERVATION, DURABLE STRIPING AND RUMBLE STRIPS

Planning:	\$0									
Design:	\$142,000	2008	STP	\$127,417						
Land Purchase:	\$0									
Utility Reloc:	\$0									
Construction:	\$3,468,000	2008	STP	\$2,613,943	HSIP	\$511,710				
Other:	\$0									

Total: \$3,610,000 **Applicant:** ODOT

Status: Const. scheduled to begin in 2008

Work type: Pavement Preservation

Footnote: Project has Safety element

Name: US197: BURNHAM AVE - 3RD STREET (MAUPIN)

Key: 15459

Hwy/St: THE DALLES-CALIFORNIA

Route: US-197

Total Cost: Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share:

Milepoints:

44.96 to 45.32

ACT/AREA:

LJDACT

MPO:

Non-MPO

Description:

RECONSTRUCTION OF US197 & CONSTRUCTION OF BIKE/PED FACILITIES

Planning:	\$0									
Design:	\$160,000	2007								
Land Purchase:	\$150,000	2008						STP	\$134,595	
Utility Reloc:	\$60,000	2008	STP	\$53,838						
Construction:	\$1,992,000	2008	STP	\$1,036,705	BIKPED	\$498,000	ENHANC	\$285,987	OTHER	\$19,920
Other:	\$0									

Total: \$2,362,000 **Applicant:** ODOT

Status: Const. scheduled to begin in 2008

Work type: Pavement Preservation

Footnote: Project has Bikped & Enhancement element

Name: THE DALLES RIVERFRONT ACCESS

Key: 15471

Hwy/St:

Route: --

Total Cost: Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share:

Milepoints:

0.00 to 0.00

ACT/AREA:

LJDACT

MPO:

Non-MPO

Description:

PEDESTRIAN IMPROVEMENTS FROM UNION TO LAUGHLIN STREET

Planning:	\$0									
Design:	\$196,000	2007								
Land Purchase:	\$98,000	2008	EARMK	\$79,142	OTHER	\$9,800				
Utility Reloc:	\$49,000	2008	EARMK	\$39,571	OTHER	\$4,900				
Construction:	\$1,664,000	2009	EARMK	\$1,347,840	OTHER	\$149,760				
Other:	\$0									

Total: \$2,007,000 **Applicant:** CITY OF THE DALLES

Status: Const. scheduled to begin in 2009

Work type: Enhancement

WHEELER COUNTY

Name: OR207: JOHN DAY RIVER BRIDGE #05018A

Key: 14819

Hwy/St: SERVICE CREEK-MITCHELL

Route: OR-207

Total Cost: Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share:

Milepoints:

0.36 to 0.56

ACT/AREA:

LJDACT

MPO:

Non-MPO

Description:

REPAIR DECK JOINTS; REPAIR CRACKS IN RCBC; RETROFIT RAILS

Planning:	\$0									
Design:	\$127,000	2008	HBRR	\$113,957						
Land Purchase:	\$0									
Utility Reloc:	\$0									
Construction:	\$724,000	2009	HBRR	\$649,645						
Other:	\$0									

Total: \$851,000 **Applicant:** ODOT

Status: Const. scheduled to begin in 2009

Work type: Bridge

VARIOUS COUNTIES

Name: REGION 4 UTILITY BUCKET FOR 2006-09

Key: 13969

Hwy/St: VARIOUS HIGHWAYS

Route: VAR

Total Cost: Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share:

Milepoints:	Planning:	\$0									
0.00 to 0.00	Design:	\$0									
ACT/AREA:	Land Purchase:	\$0									
	Utility Reloc:	\$522,000	2008						STATE	\$522,000	
MPO:	Construction:	\$0									
Non-MPO	Other:	\$0									

Description: **Total:** \$522,000 **Applicant:** ODOT
 FUNDS FOR UTILITY RELOCATION COSTS OF PROJECTS INCLUDED IN 2006-09
 STIP

Status: Pooled Funding 2008
Work type: Modernization

Name: REGION 4 BUCKET FOR PROTECTIVE ROW PURCHASE

Key: 14902

Hwy/St: VARIOUS HIGHWAYS

Route: VAR

Total Cost: Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share:

Milepoints:	Planning:	\$0									
0.00 to 0.00	Design:	\$109,000	2008	STP	\$97,806						
ACT/AREA:	Land Purchase:	\$1,726,000	2008	STP	\$1,548,740						
VARIOUS	Utility Reloc:	\$0									
MPO:	Construction:	\$0									
Non-MPO	Other:	\$0									

Description: **Total:** \$1,835,000 **Applicant:** ODOT
 FUNDS FOR PURCHASING RIGHT OF WAY FOR FUTURE HIGHWAY
 IMPROVEMENT PROJECTS

Status: Pooled Funding 2008
Work type: Modernization

Name: REGION-WIDE TRAVEL INFORMATION SYSTEM (ITS) 2003

Key: 10732

Hwy/St: VARIOUS HIGHWAYS

Route: VAR

Total Cost: Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share:

Milepoints:	Planning:	\$0									
0.00 to 0.00	Design:	\$10,000	2008						STP	\$8,973	
ACT/AREA:	Land Purchase:	\$5,000	2008						STP	\$4,487	
VARIOUS	Utility Reloc:	\$0									
MPO:	Construction:	\$72,000	2008						STP	\$64,606	
Non-MPO	Other:	\$0									

Description: **Total:** \$87,000 **Applicant:** ODOT
 REMOTE CAMERAS, MESSAGE SIGNS AND NEW TECHNOLOGY TO IMPROVE
 TRAVEL INFORMATION

Status: Pooled Funding 2008
Work type: Operations

Name: REGION 4 TDM PROGRAM FOR 2010 AND 2011

Key: 14906

Hwy/St: VARIOUS HIGHWAYS

Route: VAR

Total Cost: Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share:

Milepoints:	Planning:	\$0									
0.00 to 0.00	Design:	\$0									
ACT/AREA:	Land Purchase:	\$0									
VARIOUS	Utility Reloc:	\$0									
MPO:	Construction:	\$0									
Non-MPO	Other:	\$213,000	2010	STP	\$191,125						

Description: **Total:** \$213,000 **Applicant:** ODOT
 PROMOTE & SUPPORT TRANSPORTATION DEMAND MANAGEMENT
 PROGRAMS IN ODOT REGION 4

Status: Pooled Funding 2010
Work type: Operations

Name: REGION 4 TRANSIT SUPPORT (FY2009)(STP TRANSFER)

Key: 14088

Hwy/St: VARIOUS HIGHWAYS

Route: VAR

Total Cost: Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share:

Milepoints:	Planning:	\$0									
0.00 to 0.00	Design:	\$0									
ACT/AREA:	Land Purchase:	\$0									
VARIOUS	Utility Reloc:	\$0									
MPO:	Construction:	\$0									
Non-MPO	Other:	\$268,000	2009	STP	\$240,476						

Description: **Total:** \$268,000 **Applicant:** ODOT
 STP TRANSFER TO SUPPORT TRANSIT SERVICES IN REGION 4

Status: Non-Construction Project 2009
Work type: Transit

VARIOUS COUNTIES

Name: REGION 4 TRANSIT SUPPORT (FY2010)(STP TRANSFER)

Key: 14899

Hwy/St: VARIOUS HIGHWAYS

Route: VAR

Total Cost: Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share:

Milepoints: 0.00 to 0.00	Planning:	\$0									
	Design:	\$0									
	ACT/AREA:	Land Purchase:	\$0								
	VARIOUS	Utility Reloc:	\$0								
		Construction:	\$0								
	MPO: Non-MPO	Other:	\$268,000	2010	STP	\$240,476					

Description: **Total:** \$268,000 **Applicant:** ODOT
STP TRANSFER TO SUPPORT TRANSIT SERVICES IN REGION 4

Status: Non-Construction Project 2010
Work type: Transit

Name: REGION 4 TRANSIT SUPPORT (FY2003)(STP TRANSFER)

Key: 12124

Hwy/St: VARIOUS HIGHWAYS

Route: VAR

Total Cost: Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share:

Milepoints: 0.00 to 0.00	Planning:	\$0									
	Design:	\$0									
	ACT/AREA:	Land Purchase:	\$0								
	VARIOUS	Utility Reloc:	\$0								
		Construction:	\$0								
	MPO: Non-MPO	Other:	\$95,000	2008					STP	\$85,244	

Description: **Total:** \$95,000 **Applicant:** ODOT
STP TRANSFER TO SUPPORT TRANSIT SERVICES IN REGION 4

Status: Non-Construction Project 2008
Work type: Transit

Name: REGION 4 TRANSIT SUPPORT (FY2008)(STP TRANSFER)

Key: 14087

Hwy/St: VARIOUS HIGHWAYS

Route: VAR

Total Cost: Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share:

Milepoints: 0.00 to 0.00	Planning:	\$0									
	Design:	\$0									
	ACT/AREA:	Land Purchase:	\$0								
	VARIOUS	Utility Reloc:	\$0								
		Construction:	\$0								
	MPO: Non-MPO	Other:	\$149,000	2008	STP	\$133,698					

Description: **Total:** \$149,000 **Applicant:** ODOT
STP TRANSFER TO SUPPORT TRANSIT SERVICES IN REGION 4

Status: Non-Construction Project 2008
Work type: Transit

Name: REGION 4 TRANSIT SUPPORT (FY2004) (STP TRANSFER)

Key: 12125

Hwy/St: VARIOUS HIGHWAYS

Route: VAR

Total Cost: Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share:

Milepoints: 0.00 to 0.00	Planning:	\$0									
	Design:	\$0									
	ACT/AREA:	Land Purchase:	\$0								
	VARIOUS	Utility Reloc:	\$0								
		Construction:	\$0								
	MPO: Non-MPO	Other:	\$22,000	2008					STP	\$19,741	

Description: **Total:** \$22,000 **Applicant:** ODOT
STP TRANSFER TO SUPPORT TRANSIT SERVICES IN REGION 4

Status: Non-Construction Project 2008
Work type: Transit

Name: REGION 4 TRANSIT SUPPORT (FY2011)(STP TRANSFER)

Key: 14900

Hwy/St: VARIOUS HIGHWAYS

Route: VAR

Total Cost: Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share:

Milepoints: 0.00 to 0.00	Planning:	\$0									
	Design:	\$0									
	ACT/AREA:	Land Purchase:	\$0								
	VARIOUS	Utility Reloc:	\$0								
		Construction:	\$0								
	MPO: Non-MPO	Other:	\$270,000	2011	STP	\$242,271					

Description: **Total:** \$270,000 **Applicant:** ODOT
STP TRANSFER TO SUPPORT TRANSIT SERVICES IN REGION 4

Status: Non-Construction Project 2011
Work type: Transit

VARIOUS COUNTIES

Name: REGION 4 TRANSIT SUPPORT (FY2007)(STP TRANSFER)

Key: 13020

Hwy/St: VARIOUS HIGHWAYS

Route: VAR

Total Cost: Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share:

Milepoints:	Planning:	\$0									
0.00 to 0.00	Design:	\$0									
ACT/AREA:	Land Purchase:	\$0									
SCOACT	Utility Reloc:	\$0									
MPO:	Construction:	\$0									
Non-MPO	Other:	\$262,000	2008						STP	\$235,093	

Description: Total: \$262,000 **Applicant:** ODOT
STP TRANSFER TO SUPPORT TRANSIT SERVICES IN REGION 4

Status: Non-Construction Project 2008
Work type: Transit

Name: OPERATIONS RESERVE REG 4

Key: 15491

Hwy/St: VARIOUS HIGHWAYS

Route: --

Total Cost: Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share:

Milepoints:	Planning:	\$0									
0.00 to 0.00	Design:	\$0									
ACT/AREA:	Land Purchase:	\$0									
COACT	Utility Reloc:	\$0									
MPO:	Construction:	\$1,762,000	2010	STP	\$1,581,043						
Non-MPO	Other:	\$0									

Description: Total: \$1,762,000 **Applicant:** ODOT
POOL FOR FUTURE PROJECTS 2010

Status: Const. scheduled to begin in 2010
Work type: Operations

Name: REGION 4 RESERVE FUNDS

Key: 15717

Hwy/St: VARIOUS HIGHWAYS

Route: --

Total Cost: Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share:

Milepoints:	Planning:	\$0									
0.00 to 0.00	Design:	\$0									
ACT/AREA:	Land Purchase:	\$0									
COACT	Utility Reloc:	\$0									
MPO:	Construction:	\$0									
Non-MPO	Other:	\$5,856,000	2011	STP	\$5,254,589						

Description: Total: \$5,856,000 **Applicant:** ODOT
REGION 4 RESERVE FUNDS

Status: Pooled Funding 2011
Work type: Pavement Preservation

Name: PRESERVATION RESERVE REG 4

Key: 15487

Hwy/St: VARIOUS HIGHWAYS

Route: --

Total Cost: Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share:

Milepoints:	Planning:	\$0									
0.00 to 0.00	Design:	\$0									
ACT/AREA:	Land Purchase:	\$0									
COACT	Utility Reloc:	\$0									
MPO:	Construction:	\$7,000,000	2011	STP	\$6,281,100						
Non-MPO	Other:	\$0									

Description: Total: \$7,000,000 **Applicant:** ODOT
POOL FOR FUTURE PROJECTS 2011

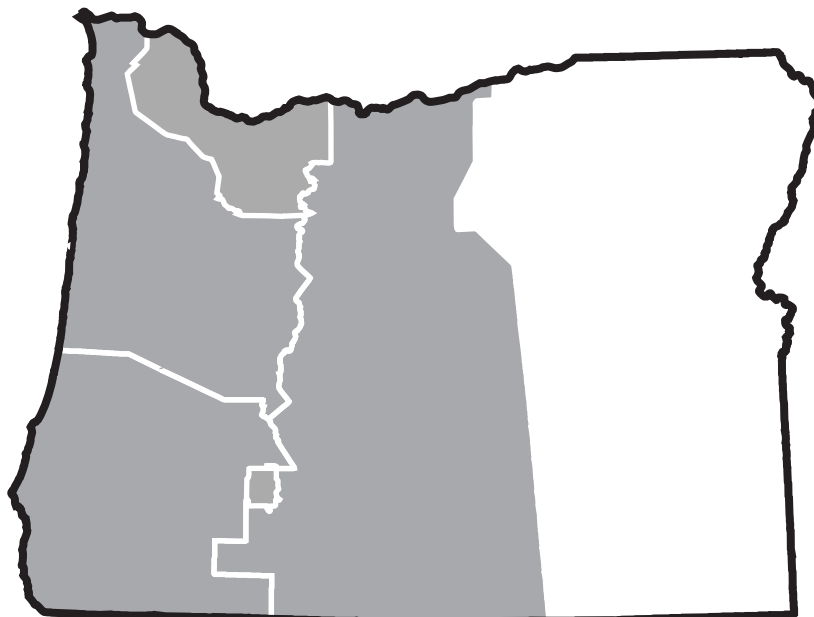
Status: Const. scheduled to begin in 2011
Work type: Pavement Preservation



REGION 5

Monte Grove
Region Manager
3012 Island Avenue
La Grande, OR 97850
(541) 963-3177

Region 5 STIP Contact
Marsha Duncan
(541) 963-1325



BAKER COUNTY

Name: I-84: DURKEE - LIME SECTION **Key:** 14685
Hwy/St: OLD OREGON TRAIL
Route: I-84 **Total Cost:** **Year:** **1st Fund:** **Share:** **2nd Fund:** **Share:** **3rd Fund:** **Share:** **Prior Yr:** **Share:**
Milepoints: Planning: \$0
 327.30 to 342.12 Design: \$628,000 2009 IM \$579,142
ACT/AREA: Land Purchase: \$0
 NEACT Utility Reloc: \$0
MPO: Construction: \$20,750,000 2011 IM \$19,135,650
 Non-MPO Other: \$0
Description: **Total:** \$21,378,000 **Applicant:** ODOT **Status:** Const. scheduled to begin in 2011
 INTERSTATE MAINTENANCE **Work type:** Pavement Preservation

Name: I-84: PLEASANT VALLEY - DURBIN CREEK ROAD **Key:** 15464
Hwy/St: OLD OREGON TRAIL
Route: I-84 **Total Cost:** **Year:** **1st Fund:** **Share:** **2nd Fund:** **Share:** **3rd Fund:** **Share:** **Prior Yr:** **Share:**
Milepoints: Planning: \$0
 318.09 to 342.13 Design: \$0
ACT/AREA: Land Purchase: \$0
 NEACT Utility Reloc: \$0
MPO: Construction: \$38,166,000 2008 IM \$22,877,845 STP \$2,739,708 OTIA III \$10,304,820
 Non-MPO Other: \$0
Description: **Total:** \$38,166,000 **Applicant:** ODOT **Status:** Const. scheduled to begin in 2008
 INTERSTATE PAVEMENT PRESERVATION, ITS INSTALLATIONS, CURVE **Work type:** Pavement Preservation
ALIGNMENTS **Footnote:** Project has Modernization & Operat element

Name: I-84: BALDOCK SLOUGH - SOUTH BAKER INTERCHANGE **Key:** 14684
Hwy/St: OLD OREGON TRAIL
Route: I-84 **Total Cost:** **Year:** **1st Fund:** **Share:** **2nd Fund:** **Share:** **3rd Fund:** **Share:** **Prior Yr:** **Share:**
Milepoints: Planning: \$0
 297.11 to 306.53 Design: \$852,000 2008 IM \$785,714
ACT/AREA: Land Purchase: \$0
 NEACT Utility Reloc: \$0
MPO: Construction: \$27,600,000 2010 IM \$25,452,720
 Non-MPO Other: \$0
Description: **Total:** \$28,452,000 **Applicant:** ODOT **Status:** Const. scheduled to begin in 2010
 INTERSTATE MAINTENANCE **Work type:** Pavement Preservation

Name: OR7: POWDER RIVER - BUNDLE 457 **Key:** 14227
Hwy/St: WHITNEY
Route: OR-7 **Total Cost:** **Year:** **1st Fund:** **Share:** **2nd Fund:** **Share:** **3rd Fund:** **Share:** **Prior Yr:** **Share:**
Milepoints: Planning: \$0
 41.90 to 42.10 Design: \$543,000 2008 OTIA III \$543,000
ACT/AREA: Land Purchase: \$47,000 2008 OTIA III \$47,000
 NEACT Utility Reloc: \$0
MPO: Construction: \$4,018,000 2009 OTIA III \$4,018,000
 Non-MPO Other: \$0
Description: **Total:** \$4,608,000 **Applicant:** ODOT **Status:** Const. scheduled to begin in 2009
 REPLACE 2 BRIDGES - 07316, 07431 **Work type:** Bridge

Name: OR86 PASSING LANES **Key:** 14670
Hwy/St: BAKER-COPPERFIELD
Route: OR-86 **Total Cost:** **Year:** **1st Fund:** **Share:** **2nd Fund:** **Share:** **3rd Fund:** **Share:** **Prior Yr:** **Share:**
Milepoints: Planning: \$0
 23.82 to 40.00 Design: \$150,000 2009 STP \$134,595
ACT/AREA: Land Purchase: \$100,000 2010 STP \$89,730
 NEACT Utility Reloc: \$0
MPO: Construction: \$1,250,000 2011 STP \$1,121,625
 Non-MPO Other: \$0
Description: **Total:** \$1,500,000 **Applicant:** ODOT **Status:** Const. scheduled to begin in 2011
 CONSTRUCT WESTBOUND PASSING LANES AND PAVE EXISTING PULLOUTS **Work type:** Modernization

BAKER COUNTY

Name: OR 86: BAKER-COPPERFIELD HWY GUARDRAIL (PHASE 1)

Key: 14688

Hwy/St: BAKER-COPPERFIELD

Route: OR-86

Total Cost: Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share:

Milepoints:

40.00 to 47.00

ACT/AREA:

NEACT

MPO:

Non-MPO

Description:

1 OF 6 PHASES TO REPLACE DEFICIENT GUARDRAIL

Planning:	\$0									
Design:	\$40,000	2009	HSIP	\$36,888						
Land Purchase:	\$10,000	2010	HSIP	\$9,222						
Utility Reloc:	\$0									
Construction:	\$450,000	2011	HSIP	\$414,990						
Other:	\$0									

Applicant: ODOT

Status: Const. scheduled to begin in 2011

Work type: Safety

Name: US30: BURNT RIVER & UPRR BRIDGE #00700

Key: 14695

Hwy/St: HUNTINGTON

Route: US-30

Total Cost: Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share:

Milepoints:

2.65 to 2.85

ACT/AREA:

NEACT

MPO:

Non-MPO

Description:

DECK OVERLAY; RAIL RETROFIT; REPAIR GIRDERS, CAPS, JOINTS; REPAIR TRUSS & BEARINGS

Planning:	\$0									
Design:	\$268,000	2008	HBRR	\$240,476						
Land Purchase:	\$23,000	2009	HBRR	\$20,638						
Utility Reloc:	\$0									
Construction:	\$1,663,000	2010	HBRR	\$1,492,210						
Other:	\$0									

Total: \$1,954,000 **Applicant:** ODOT

Status: Const. scheduled to begin in 2010

Work type: Bridge

Name: I-84: BURNT RIVER (DIXIE CR)-LIME INTCHG BUNDLE 203

Key: 14116

Hwy/St: VARIOUS HIGHWAYS

Route: --

Total Cost: Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share:

Milepoints:

0.00 to 0.00

ACT/AREA:

NEACT

MPO:

Non-MPO

Description:

REPLACE BRS #01788, #01789, #01786, #09354, REPAIR BR #01786A

Planning:	\$0									
Design:	\$1,759,000	2006								
Land Purchase:	\$140,000	2007								
Utility Reloc:	\$0									
Construction:	\$14,919,000	2008		OTIA III	\$12,382,770	OTIA I	\$1,044,330	HBRR	\$1,740,286	
Other:	\$0									

Total: \$16,818,000 **Applicant:** ODOT

Status: Const. scheduled to begin in 2008

Work type: Bridge

Name: LEO ADLER MEM PARKWAY: MADISON ST - COURT STREET

Key: 14282

Hwy/St:

Route: --

Total Cost: Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share:

Milepoints:

0.00 to 0.00

ACT/AREA:

NEACT

MPO:

Non-MPO

Description:

CONSTRUCT SHARED-USE PATH (BICYCLE/PEDESTRIAN)

Planning:	\$0									
Design:	\$123,000	2006								
Land Purchase:	\$380,000	2008	ENHANC	\$340,974						
Utility Reloc:	\$0									
Construction:	\$589,000	2009	ENHANC	\$391,097	OTHER	\$153,140				
Other:	\$0									

Total: \$1,092,000 **Applicant:** BAKER CITY

Status: Const. scheduled to begin in 2009

Work type: Enhancement

Name: THIRD ST: US-30 - SCHOOL ST SIDEWALKS (HAINES)

Key: 15481

Hwy/St:

Route: --

Total Cost: Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share:

Milepoints:

0.00 to 0.00

ACT/AREA:

NEACT

MPO:

Non-MPO

Description:

SIDEWALK ENHANCEMENT PROJECT

Planning:	\$0									
Design:	\$66,000	2008	ENHANC	\$59,222						
Land Purchase:	\$3,000	2009	ENHANC	\$2,692						
Utility Reloc:	\$0									
Construction:	\$310,000	2010	ENHANC	\$278,163						
Other:	\$0									

Total: \$379,000 **Applicant:** CITY OF HAINES

Status: Const. scheduled to begin in 2010

Work type: Enhancement

BAKER COUNTY

Name: BAKER CITY CENTRAL PARK IOF

Key: 15460

Hwy/St:

Route: --

Milepoints:

0.00 to 0.00

ACT/AREA:

NEACT

MPO:

Non-MPO

Description:

LEO ADLER MEMORIAL PARKWAY/CENTRAL PARK PROJECT

Total Cost: Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share:

Planning:	\$0									
Design:	\$0									
Land Purchase:	\$0									
Utility Reloc:	\$0									
Construction:	\$150,000	2008				IOF	\$75,000	OTHER	\$75,000	
Other:	\$0									

Status: Non-Construction Project 2008

Work type: Immed. Opportunity Fund

Name: ELKHORN VIEW INDUSTRIAL PARK ACCESS (BAKER CITY)

Key: 13984

Hwy/St:

Route: --

Milepoints:

0.00 to 0.00

ACT/AREA:

NEACT

MPO:

Non-MPO

Description:

CONSTRUCT ACCESS ROAD AT CHICO RD (17TH ST) BETWEEN POCAHONTAS RD AND CAMPBELL LOOP

Total Cost: Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share:

Planning:	\$0									
Design:	\$99,000	2006								
Land Purchase:	\$0									
Utility Reloc:	\$100,000	2007								
Construction:	\$541,000	2008	OTIA III	\$541,000						
Other:	\$0									

Status: Advanced from FY 2008

Work type: Modernization

Footnote: CONSTRUCTION ADVANCED TO 2007

Name: ANTHONY LAKES, PFH 133-1(3)

Key: 12969

Hwy/St: VARIOUS HIGHWAYS

Route: --

Milepoints:

0.00 to 0.00

ACT/AREA:

NEACT

MPO:

Non-MPO

Description:

RECONSTRUCTION FROM N POWDER BRIDGE TO FOREST SERVICE BOUNDARY

Total Cost: Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share:

Planning:	\$0									
Design:	\$0									
Land Purchase:	\$0									
Utility Reloc:	\$0									
Construction:	\$3,465,000	2008	FLHP	\$3,465,000						
Other:	\$0									

Status: Const. scheduled to begin in 2008

Work type: Modernization

Name: D STREET (BAKER CITY) IMPROVEMENTS

Key: 13606

Hwy/St: D STREET

Route: --

Milepoints:

0.00 to 0.00

ACT/AREA:

NEACT

MPO:

Non-MPO

Description:

BUILD CONNECTOR FROM WALNUT STREET TO MAIN STREET

Total Cost: Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share:

Planning:	\$0									
Design:	\$153,000	2007								
Land Purchase:	\$226,000	2008	OTIA III	\$226,000						
Utility Reloc:	\$50,000	2007								
Construction:	\$1,153,000	2009	OTIA III	\$760,980	OTHER	\$392,020				
Other:	\$0									

Status: Const. scheduled to begin in 2009

Work type: Modernization

Name: SUMPTER VALLEY RAILROAD RESTORATION

Key: 15366

Hwy/St:

Route: --

Milepoints:

0.00 to 0.00

ACT/AREA:

NEACT

MPO:

Non-MPO

Description:

TRACK EXTENSION

Total Cost: Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share:

Planning:	\$0									
Design:	\$0									
Land Purchase:	\$0									
Utility Reloc:	\$0									
Construction:	\$0									
Other:	\$500,000	2008						FLHP	\$500,000	

Status: Non-Construction Project 2008

Work type: Special Programs

GRANT COUNTY

Name: US26: CULVERT REPAIR BUNDLE

Key: 15398

Hwy/St: JOHN DAY

Route: US-26

Total Cost: Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share:

Milepoints:	Planning:	\$0									
164.12 to 172.87	Design:	\$28,000	2010	STATE	\$28,000						
ACT/AREA:	Land Purchase:	\$0									
SEACT	Utility Reloc:	\$0									
MPO:	Construction:	\$232,000	2011	STATE	\$232,000						
Non-MPO	Other:	\$0									

Description: Total: \$260,000 **Applicant:** ODOT **Status:** Const. scheduled to begin in 2011
 REPAIR CULVERTS 02643, 02647, 02648, 06854, 06855, 06851 **Work type:** Culvert

Name: US26: MAIN ST SIDEWALKS & STREETScape (MT VERNON)

Key: 14281

Hwy/St: JOHN DAY

Route: US-26

Total Cost: Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share:

Milepoints:	Planning:	\$0									
153.79 to 154.30	Design:	\$87,000	2007								
ACT/AREA:	Land Purchase:	\$0									
SEACT	Utility Reloc:	\$0									
MPO:	Construction:	\$499,000	2008	ENHANC	\$447,753						
Non-MPO	Other:	\$0									

Description: Total: \$586,000 **Applicant:** CITY OF MT VERNON **Status:** Const. scheduled to begin in 2008
 CONSTRUCT SIDEWALKS, CURB/DRAINAGE, LANDSCAPING **Work type:** Enhancement

Name: US 26: DAYVILLE - FLAT CREEK

Key: 12641

Hwy/St: JOHN DAY

Route: US-26

Total Cost: Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share:

Milepoints:	Planning:	\$0									
131.26 to 138.05	Design:	\$216,000	2004								
ACT/AREA:	Land Purchase:	\$12,000	2007								
SEACT	Utility Reloc:	\$0									
MPO:	Construction:	\$1,600,000	2008	NHS	\$1,435,680						
Non-MPO	Other:	\$0									

Description: Total: \$1,828,000 **Applicant:** ODOT **Status:** Const. scheduled to begin in 2008
 PAVEMENT PRESERVATION **Work type:** Pavement Preservation

Name: US26:BRIDGE CREEK FISH PASSAGE IMPROVEMENTS

Key: 15109

Hwy/St: JOHN DAY

Route: US-26

Total Cost: Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share:

Milepoints:	Planning:	\$0									
186.14 to 186.54	Design:	\$331,000	2010	FLHP	\$331,000						
ACT/AREA:	Land Purchase:	\$15,000	2011	FLHP	\$15,000						
SEACT	Utility Reloc:	\$0									
MPO:	Construction:	\$0									
Non-MPO	Other:	\$0									

Description: Total: \$346,000 **Applicant:** ODOT **Status:** Land Purchase 2011
 BRIDGE CREEK FISH PASSAGE IMPROVEMENTS **Work type:** Salmon Restoration

Name: SUMPTER VALLEY RR INT SITE PRKING/TRAILHEAD RE-LOC

Key: 14094

Hwy/St: WHITNEY

Route: US-26

Total Cost: Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share:

Milepoints:	Planning:	\$0									
180.00 to 184.00	Design:	\$0									
ACT/AREA:	Land Purchase:	\$0									
SEACT	Utility Reloc:	\$0									
MPO:	Construction:	\$150,000	2008	FLHP	\$150,000						
Non-MPO	Other:	\$0									

Description: Total: \$150,000 **Applicant:** WFLHD **Status:** Const. scheduled to begin in 2008
 RELOCATE AND RECONSTRUCT PARKING AND TRAILHEAD **Work type:** Special Programs

GRANT COUNTY

Name: US 395 CURVE REALIGNMENTS

Key: 14674

Hwy/St: JOHN DAY-BURNS

Route: US-395

Total Cost: Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share:

Milepoints:

31.20 to 38.00

Planning:

Design:

Land Purchase:

Utility Reloc:

Construction:

Other:

Total Cost	Year	1st Fund	Share	2nd Fund	Share	3rd Fund	Share	Prior Yr	Share
\$0									
\$89,000	2009	NHS	\$79,860						
\$150,000	2010	NHS	\$134,595						
\$0									
\$1,381,000	2011	NHS	\$1,239,171						
\$0									

MPO:

Non-MPO

Description:

REALIGN HIGHWAY TO REDUCE CURVATURE AT MP 31.0 AND MP 38.0

Total: \$1,620,000 **Applicant:** ODOT

Status: Const. scheduled to begin in 2011

Work type: Modernization

Name: OR19: MULE SHOE CREEK - HARPER CREEK BUNDLE 412

Key: 15230

Hwy/St: JOHN DAY

Route: --

Total Cost: Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share:

Milepoints:

0.00 to 0.00

Planning:

Design:

Land Purchase:

Utility Reloc:

Construction:

Other:

Total Cost	Year	1st Fund	Share	2nd Fund	Share	3rd Fund	Share	Prior Yr	Share
\$0									
\$694,000	2007								
\$151,000	2010	OTIA III	\$151,000						
\$0									
\$3,642,000	2011	OTIA III	\$3,642,000						
\$0									

ACT/AREA:

VARIOUS

MPO:

Non-MPO

Description:

REPAIR BR 02236A, 04979A, 04981A, 02233A, 02235

Total: \$4,487,000 **Applicant:** ODOT

Status: Const. scheduled to begin in 2011

Work type: Bridge

HARNEY COUNTY

Name: US-20: HARNEY COUNTY LINE - BULGER CREEK ROAD

Key: 14681

Hwy/St: CENTRAL OREGON

Route: US-20

Total Cost: Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share:

		Total Cost	Year	1st Fund	Share	2nd Fund	Share	3rd Fund	Share	Prior Yr	Share
Milepoints: 83.90 to 91.00	Planning:	\$0									
	Design:	\$145,000	2008	NHS	\$130,109						
ACT/AREA: SEACT	Land Purchase:	\$20,000	2008	NHS	\$17,946						
	Utility Reloc:	\$0									
MPO: Non-MPO	Construction:	\$2,420,000	2009	NHS	\$2,171,466						
	Other:	\$0									

Description: PAVEMENT PRESERVATION
Total: \$2,585,000 **Applicant:** ODOT **Status:** Const. scheduled to begin in 2009
Work type: Pavement Preservation

Name: US20:RILEY JCT-WARM SPR RD & US395 CHIPSEAL

Key: 15176

Hwy/St: CENTRAL OREGON

Route: US-20

Total Cost: Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share:

		Total Cost	Year	1st Fund	Share	2nd Fund	Share	3rd Fund	Share	Prior Yr	Share
Milepoints: 104.62 to 171.13	Planning:	\$0									
	Design:	\$0									
ACT/AREA: SEACT	Land Purchase:	\$0									
	Utility Reloc:	\$0									
MPO: Non-MPO	Construction:	\$6,269,000	2008	STP	\$4,725,146	MAINT	\$1,003,040				
	Other:	\$0									

Description: PAVEMENT PRESERVATION & INTERSECTION IMPROVEMENTS
Total: \$6,269,000 **Applicant:** ODOT **Status:** Const. scheduled to begin in 2008
Work type: Pavement Preservation

Footnote: Project has Maint & Operat element

Name: US-20/395: MONROE STREET (BURNS) INTERSECTION

Key: 14675

Hwy/St: CENTRAL OREGON

Route: US-20

Total Cost: Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share:

		Total Cost	Year	1st Fund	Share	2nd Fund	Share	3rd Fund	Share	Prior Yr	Share
Milepoints: 131.12 to 131.50	Planning:	\$0									
	Design:	\$100,000	2008	HSIP	\$92,220						
ACT/AREA: SEACT	Land Purchase:	\$125,000	2009	OTHER	\$125,000						
	Utility Reloc:	\$50,000	2009	HSIP	\$46,110						
MPO: Non-MPO	Construction:	\$725,000	2010	HSIP	\$207,264	OTHER	\$500,250				
	Other:	\$0									

Description: IMPROVE MULTILEGGED INTERSECTION
Total: \$1,000,000 **Applicant:** ODOT **Status:** Const. scheduled to begin in 2010
Work type: Safety

Name: SILVIES RIVER (WEST LOOP RD) BRIDGE

Key: 15225

Hwy/St:

Route: --

Total Cost: Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share:

		Total Cost	Year	1st Fund	Share	2nd Fund	Share	3rd Fund	Share	Prior Yr	Share
Milepoints: 0.00 to 0.00	Planning:	\$0									
	Design:	\$117,000	2006								
ACT/AREA: SEACT	Land Purchase:	\$15,000	2007								
	Utility Reloc:	\$0									
MPO: Non-MPO	Construction:	\$579,000	2008	OTIA I	\$532,680	OTHER	\$46,320				
	Other:	\$0									

Description: REPLACE BRIDGE #25A22
Total: \$711,000 **Applicant:** HARNEY COUNTY **Status:** Const. scheduled to begin in 2008
Work type: Bridge

MALHEUR COUNTY

Name: OR455:E IDAHO/WASHINGTON ST(ONTARIO) JURIS EXCHG

Key: 13616

Hwy/St: OLDS FERRY-ONTARIO

Route: OR-455

Total Cost: Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share:

Milepoints:	Planning:	\$0									
0.00 to 0.00	Design:	\$0									
ACT/AREA:	Land Purchase:	\$0									
SEACT	Utility Reloc:	\$0									
MPO:	Construction:	\$0									
Non-MPO	Other:	\$1,149,000	2008						STATE	\$1,149,000	

Description: Total: \$1,149,000 **Applicant:** ODOT
 JURISDICTIONAL EXCHANGE

Status: Non-Construction Project 2008
Work type: Safety

Name: US20/26: 11TH ST (NYSSA) - IDAHO STATE LINE

Key: 14680

Hwy/St: CENTRAL OREGON

Route: US-20

Total Cost: Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share:

Milepoints:	Planning:	\$0									
265.40 to 266.61	Design:	\$40,000	2008	NHS	\$35,892						
ACT/AREA:	Land Purchase:	\$20,000	2009	NHS	\$17,946						
SEACT	Utility Reloc:	\$0									
MPO:	Construction:	\$613,000	2010	NHS	\$550,045						
Non-MPO	Other:	\$0									

Description: Total: \$673,000 **Applicant:** ODOT
 PAVEMENT PRESERVATION

Status: Const. scheduled to begin in 2010
Work type: Pavement Preservation

Name: US 20/26: COLUMBIA AVE LEFT TURN REFUGE

Key: 13617

Hwy/St: CENTRAL OREGON

Route: US-20

Total Cost: Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share:

Milepoints:	Planning:	\$0									
264.66 to 264.60	Design:	\$43,000	2006								
ACT/AREA:	Land Purchase:	\$10,000	2008						HEP	\$9,000	
SEACT	Utility Reloc:	\$20,000	2008	HEP	\$18,000						
MPO:	Construction:	\$1,307,000	2009	HEP	\$1,176,300						
Non-MPO	Other:	\$0									

Description: Total: \$1,380,000 **Applicant:** ODOT
 CONSTRUCT LEFT TURN LANE

Status: Const. scheduled to begin in 2009
Work type: Safety

Name: US26: KERN CREEK - LANCASTER CREEK - BUNDLE 558

Key: 14232

Hwy/St: JOHN DAY

Route: US-26

Total Cost: Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share:

Milepoints:	Planning:	\$0									
265.33 to 266.39	Design:	\$267,000	2007								
ACT/AREA:	Land Purchase:	\$60,000	2007								
SEACT	Utility Reloc:	\$0									
MPO:	Construction:	\$1,399,000	2009	OTIA III	\$1,399,000						
Non-MPO	Other:	\$0									

Description: Total: \$1,726,000 **Applicant:** ODOT
 REPLACE BRIDGES- 02585A, 02586A

Status: Const. scheduled to begin in 2009
Work type: Bridge

Name: NORTH FORK OWYHEE RIVER (FENWICK) BRIDGE

Key: 12583

Hwy/St: THREE FORKS ROAD

Route: --

Total Cost: Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share:

Milepoints:	Planning:	\$0									
0.00 to 0.00	Design:	\$54,000	2005								
ACT/AREA:	Land Purchase:	\$6,000	2008						HBRR	\$5,384	
SEACT	Utility Reloc:	\$0									
MPO:	Construction:	\$677,000	2008						HBRR	\$607,472	
Non-MPO	Other:	\$0									

Description: Total: \$737,000 **Applicant:** MALHEUR COUNTY
 REPLACE BRIDGE #45C615

Status: Const. scheduled to begin in 2008
Work type: Bridge

MALHEUR COUNTY

Name: TREASURE VALLEY BIOREFINERY ACCESS

Key: 13983

Hwy/St:

Route: --

Total Cost: Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share:

Milepoints:

0.00 to 0.00

ACT/AREA:

SEACT

MPO:

Non-MPO

Description:

RECONSTRUCT 6 LOCAL ROADS TO PROVIDE BIOREFINERY ACCESS

Planning:	\$0									
Design:	\$543,000	2007								
Land Purchase:	\$750,000	2007								
Utility Reloc:	\$54,000	2007								
Construction:	\$2,673,000	2009	OTIA III	\$1,790,910	OTHER	\$882,090				
Other:	\$0									
Total:	\$4,020,000									

Applicant: ONTARIO

Status: Const. scheduled to begin in 2009

Work type: Modernization

MORROW COUNTY

Name: OR74: WILLOW CREEK (COURTHOUSE) BRIDGE #00778A

Key: 14697

Hwy/St: HEPPNER

Route: OR-74

Total Cost: Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share:

Milepoints:	Planning:	\$0								
45.95 to 46.02	Design:	\$42,000	2008	STP-LR	\$37,687					
ACT/AREA:	Land Purchase:	\$38,000	2008	STP-LR	\$34,097					
NEACT	Utility Reloc:	\$44,000	2008	STP-LR	\$39,481					
MPO:	Construction:	\$0								
Non-MPO	Other:	\$0								

Description: **Total:** \$124,000 **Applicant:** ODOT

Status: Utility Relocation 2008

PLACE RIPRAP ALONG BTS 2 & 3; REPLACE JOINT SEALS

Work type: Bridge

Footnote: TO BE CONSTR UNDER KEY 15403

Name: OR74:WILLOW CR BR - MORROW CO FAIRGROUND (HEPPNER)

Key: 15403

Hwy/St: HEPPNER

Route: OR-74

Total Cost: Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share:

Milepoints:	Planning:	\$0								
45.95 to 46.02	Design:	\$0								
ACT/AREA:	Land Purchase:	\$0								
NEACT	Utility Reloc:	\$0								
MPO:	Construction:	\$1,998,000	2009	STP	\$1,416,316	OTHER	\$19,980	HBRR	\$89,640	BIKPED \$299,700
Non-MPO	Other:	\$0								

Description: **Total:** \$1,998,000 **Applicant:** ODOT

Status: Const. scheduled to begin in 2009

ROADWAY AND PEDESTRIAN IMPROVEMENTS, BRIDGE REHAB

Work type: Pavement Preservation

Name: OR207: CORRIDOR INTERSECTION IMPROVEMENTS

Key: 14671

Hwy/St: LEXINGTON-ECHO

Route: OR-207

Total Cost: Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share:

Milepoints:	Planning:	\$0								
9.89 to 82.36	Design:	\$100,000	2008	STP	\$89,730					
ACT/AREA:	Land Purchase:	\$125,000	2009	STP	\$56,081	OTHER	\$62,500			
NEACT	Utility Reloc:	\$0								
MPO:	Construction:	\$877,000	2009	STP	\$747,585	OTHER	\$43,850			
Non-MPO	Other:	\$0								

Description: **Total:** \$1,102,000 **Applicant:** ODOT

Status: Const. scheduled to begin in 2009

IMPROVE SIX IDENTIFIED INTERSECTIONS

Work type: Modernization

Name: OR207/74: COURT STREET (HEPPNER) IMPROVEMENTS

Key: 14677

Hwy/St: HEPPNER

Route: OR-207

Total Cost: Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share:

Milepoints:	Planning:	\$0								
46.00 to 46.50	Design:	\$181,000	2008	STATE	\$181,000					
ACT/AREA:	Land Purchase:	\$263,000	2008	STP	\$96,756	HSIP	\$143,098			
NEACT	Utility Reloc:	\$180,000	2008	STP	\$161,514					
MPO:	Construction:	\$0								
Non-MPO	Other:	\$0								

Description: **Total:** \$624,000 **Applicant:** ODOT

Status: Utility Relocation 2008

RECONSTRUCT ROADWAY, INSTALL RETAINING WALL, PEDESTRIAN IMPROVEMENTS

Work type: Pavement Preservation

Footnote: TO BE CONSTR UNDER KEY 15403- Proj. has Safety element

Name: CLARKS CANYON-PADBERG(CLARKS CANYON RD) BRIDGE

Key: 15145

Hwy/St:

Route: --

Total Cost: Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share:

Milepoints:	Planning:	\$0								
0.00 to 0.00	Design:	\$85,000	2006							
ACT/AREA:	Land Purchase:	\$15,000	2007							
NEACT	Utility Reloc:	\$0								
MPO:	Construction:	\$436,000	2008	OTIA I	\$436,000					
Non-MPO	Other:	\$0								

Description: **Total:** \$536,000 **Applicant:** MORROW COUNTY

Status: Const. scheduled to begin in 2008

REPLACE EXISTING STRUCTURE

Work type: Bridge

MORROW COUNTY

Name: CUTSFORTH PARK RESTROOM FACILITIES

Key: 14104

Hwy/St:

Route: --

Milepoints:
0.00 to 0.00

ACT/AREA:

NEACT

MPO:

Non-MPO

Description:

INSTALL RESTROOM

	Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Planning:	\$0									
Design:	\$0									
Land Purchase:	\$0									
Utility Reloc:	\$0									
Construction:	\$41,000	2008	FLHP	\$41,000						
Other:	\$0									
Total:	<u>\$41,000</u>									

Applicant: WFLHD

Status: Const. scheduled to begin in 2008

Work type: Special Programs

UMATILLA COUNTY

Name: MORNING CREEK SNOPARK (2) EXPANSION PHASE

Key: 12074

Hwy/St: WESTON-ELGIN

Route: OR-204

Total Cost: Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share:

Milepoints:	Planning:	\$0									
0.00 to 0.00	Design:	\$0									
ACT/AREA:	Land Purchase:	\$0									
NEACT	Utility Reloc:	\$0									
MPO:	Construction:	\$140,000	2008						FLHP	\$140,000	
Non-MPO	Other:	\$0									

Description: **Total:** \$140,000 **Applicant:** WFLHD/FOREST SERVICE **Status:** Const. scheduled to begin in 2008
 SECOND PHASE OF 2-PART PROJECT: CONSTRUCT PARKING AREA, ACCESS ROAD AND INSTALL RESTROOMS. **Work type:** Special Programs

Name: OR-37 @ COURT & DORIAN (PENDLETON)

Key: 14696

Hwy/St: PENDLETON

Route: US-30

Total Cost: Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share:

Milepoints:	Planning:	\$0									
3.00 to 3.10	Design:	\$84,000	2008	HSIP	\$77,465						
ACT/AREA:	Land Purchase:	\$75,000	2008	HSIP	\$69,165						
NEACT	Utility Reloc:	\$70,000	2008	HSIP	\$64,554						
MPO:	Construction:	\$800,000	2009	BIKPED	\$400,000	STP-RR	\$320,000	OTHER	\$80,000		
Non-MPO	Other:	\$0									

Description: **Total:** \$1,029,000 **Applicant:** ODOT **Status:** Const. scheduled to begin in 2009
 RECONFIGURE INTERSECTION, REMOVE EASTBOUND RIGHT TURN **Work type:** Safety

Footnote: Project has Bikped element

Name: US730: UMATILLA RIVER (UMATILLA) BRIDGE #00624A

Key: 14830

Hwy/St: COLUMBIA RIVER

Route: US-730

Total Cost: Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share:

Milepoints:	Planning:	\$0									
182.50 to 182.70	Design:	\$210,000	2009	HBRR	\$188,433						
ACT/AREA:	Land Purchase:	\$65,000	2010	HBRR	\$58,325						
NEACT	Utility Reloc:	\$45,000	2009	HBRR	\$40,379						
MPO:	Construction:	\$1,566,000	2011	HBRR	\$1,405,172						
Non-MPO	Other:	\$0									

Description: **Total:** \$1,886,000 **Applicant:** ODOT **Status:** Const. scheduled to begin in 2011
 DECK OVERLAY; JOINT REPAIR; BEARING REPLACEMENT; GIRDER & FLOOR BEAM REPAIR **Work type:** Bridge

Name: WCL PENDLETON - MILTON FREEWATER

Key: 13600

Hwy/St: VARIOUS HIGHWAYS

Route: VAR

Total Cost: Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share:

Milepoints:	Planning:	\$0									
0.00 to 0.00	Design:	\$634,000	2006								
ACT/AREA:	Land Purchase:	\$50,000	2008						NHS	\$44,865	
NEACT	Utility Reloc:	\$10,000	2008						NHS	\$8,973	
MPO:	Construction:	\$3,810,000	2009	NHS	\$3,418,713						
Non-MPO	Other:	\$0									

Description: **Total:** \$4,504,000 **Applicant:** ODOT **Status:** Const. scheduled to begin in 2009
 PAVEMENT PRESERVATION **Work type:** Pavement Preservation

Name: CTUIR CAYUSE TECH/ACCENTURE IOF

Key: 15373

Hwy/St: PURCHASE RD

Route: --

Total Cost: Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share:

Milepoints:	Planning:	\$0									
0.00 to 0.00	Design:	\$0									
ACT/AREA:	Land Purchase:	\$0									
NEACT	Utility Reloc:	\$0									
MPO:	Construction:	\$1,398,000	2008				STATE	\$699,000	OTHER	\$699,000	
Non-MPO	Other:	\$0									

Description: **Total:** \$1,398,000 **Applicant:** CONFEDERATED TRIBES UMATILLA **Status:** Const. scheduled to begin in 2008
 IMPROVE ACCESSIBILITY ON HWY 331 AND CONSTRUCT TRIBAL ROAD **Work type:** Immed. Opportunity Fund

UMATILLA COUNTY

Name: BARNHART RD - AIRPORT RD (PENDLETON) CONNECTOR

Key: 14554

Hwy/St:

Route: --

Milepoints:

0.00 to 0.00

ACT/AREA:

NEACT

MPO:

Non-MPO

Description:

CONSTRUCT NEW LOCAL ROAD

	Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Planning:	\$0									
Design:	\$800,000	2006								
Land Purchase:	\$1,200,000	2006								
Utility Reloc:	\$0									
Construction:	\$3,912,000	2008	EARMK	\$702,048	EARMK	\$2,808,190				
Other:	\$0									
Total:	\$5,912,000									

Applicant: CITY OF PENDLETON

Status: Const. scheduled to begin in 2008

Work type: Modernization

Name: OR 331: ACCESS IMPROVEMENTS

Key: 13608

Hwy/St: UMATILLA MISSION

Route: --

Milepoints:

1.00 to 1.00

ACT/AREA:

NEACT

MPO:

Non-MPO

Description:

OPERATIONAL AND ACCESS IMPROVEMENTS

	Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Planning:	\$0									
Design:	\$183,000	2006								
Land Purchase:	\$109,000	2007								
Utility Reloc:	\$50,000	2007								
Construction:	\$1,308,000	2008	OTIA III	\$876,360	OTHER	\$431,640				
Other:	\$0									
Total:	\$1,650,000									

Applicant: CTUIR

Status: Const. scheduled to begin in 2008

Work type: Modernization

Name: OR335: HAVANA-HELIX HWY @ ADAMS ROAD

Key: 13629

Hwy/St: HAVANA-HELIX

Route: --

Milepoints:

8.87 to 8.90

ACT/AREA:

NEACT

MPO:

Non-MPO

Description:

REALIGN INTERSECTION TO IMPROVE SIGHT DISTANCE

	Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Planning:	\$0									
Design:	\$40,000	2006								
Land Purchase:	\$8,000	2006								
Utility Reloc:	\$30,000	2008	HSIP	\$27,666						
Construction:	\$0									
Other:	\$0									
Total:	\$78,000									

Applicant: ODOT

Status: Utility Relocation 2008

Work type: Safety

UNION COUNTY

Name: GRANDE RONDE RV UPRR UXING/UPPER PERRY ARCH BRIDGE

Key: 11852

Hwy/St: OLD OREGON TRAIL

Route: I-84

Total Cost: Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share:

Milepoints:	Planning:	\$0								
256.31 to 256.41	Design:	\$286,000	2002							
ACT/AREA:	Land Purchase:	\$231,000	2007							
NEACT	Utility Reloc:	\$0								
MPO:	Construction:	\$2,005,000	2008		ENHANC	\$395,799	STATE	\$380,950	STATE	\$1,182,950
Non-MPO	Other:	\$0								

Description: **Total:** \$2,522,000 **Applicant:** ODOT **Status:** Const. scheduled to begin in 2008
 REHAB BRIDGE #00626 ON FRONTAGE ROAD **Work type:** Bridge

Footnote: Project has Enhancement element

Name: OR82: IMBLER STORMWATER AND PED IMPROVEMENTS

Key: 14672

Hwy/St: WALLOWA LAKE

Route: OR-82

Total Cost: Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share:

Milepoints:	Planning:	\$0								
11.97 to 12.41	Design:	\$200,000	2008	STP	\$179,460					
ACT/AREA:	Land Purchase:	\$375,000	2009	STP	\$336,488					
NEACT	Utility Reloc:	\$230,000	2009	STP	\$206,379					
MPO:	Construction:	\$1,215,000	2010	STP	\$686,838	BIKPED	\$425,250	OTHER	\$24,300	
Non-MPO	Other:	\$0								

Description: **Total:** \$2,020,000 **Applicant:** ODOT **Status:** Const. scheduled to begin in 2010
 CONSTRUCT DRAINAGE SYSTEM, SIDEWALKS, GUTTERS, CURBS **Work type:** Modernization

Footnote: Project has Bikped element

Name: US30: GRANDE RONDE R & UPRR (ORO DELL) BR #08431

Key: 14831

Hwy/St: LA GRANDE-BAKER

Route: US-30

Total Cost: Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share:

Milepoints:	Planning:	\$0								
0.09 to 0.63	Design:	\$243,000	2009	HBRR	\$218,044					
ACT/AREA:	Land Purchase:	\$95,000	2010	HBRR	\$85,244					
NEACT	Utility Reloc:	\$0								
MPO:	Construction:	\$2,288,000	2011	HBRR	\$2,053,022					
Non-MPO	Other:	\$0								

Description: **Total:** \$2,626,000 **Applicant:** ODOT **Status:** Const. scheduled to begin in 2011
 DECK OVERLAY; JOINT REPAIR; RAIL RETROFIT; BOX GIRDER & CONCRETE CAP REPAIR **Work type:** Bridge

Name: CATHERINE CREEK (MILLER LANE) BRIDGE

Key: 15146

Hwy/St:

Route: --

Total Cost: Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share:

Milepoints:	Planning:	\$0								
0.00 to 0.00	Design:	\$140,000	2006							
ACT/AREA:	Land Purchase:	\$15,000	2007							
NEACT	Utility Reloc:	\$0								
MPO:	Construction:	\$672,000	2008	OTIA I	\$672,000					
Non-MPO	Other:	\$0								

Description: **Total:** \$827,000 **Applicant:** UNION COUNTY **Status:** Const. scheduled to begin in 2008
 REPLACE EXISTING STRUCTURE **Work type:** Bridge

Name: OR82/OR244: GRANDE RONDE - WALLOWA R - BUNDLE 408

Key: 14228

Hwy/St: VARIOUS HIGHWAYS

Route: --

Total Cost: Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share:

Milepoints:	Planning:	\$0								
0.00 to 0.00	Design:	\$1,938,000	2007							
ACT/AREA:	Land Purchase:	\$35,000	2007							
NEACT	Utility Reloc:	\$0								
MPO:	Construction:	\$13,738,000	2010	OTIA III	\$13,738,000					
Non-MPO	Other:	\$0								

Description: **Total:** \$15,711,000 **Applicant:** ODOT **Status:** Const. scheduled to begin in 2010
 REPLACE BRIDGES 00800A, 05192, REPAIR BRIDGE -01038A **Work type:** Bridge

UNION COUNTY

Name: LA GRANDE CMAQ

Key: 15002

Hwy/St:

Route: --

Milepoints:

0.00 to 0.00

ACT/AREA:

NEACT

MPO:

Non-MPO

Description:

CONGESTION MITIGATION AND AIR QUALITY IMPROVEMENTS

Total Cost: Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share:

Planning:	\$0									
Design:	\$0									
Land Purchase:	\$0									
Utility Reloc:	\$0									
Construction:	\$260,000	2010	CMAQ	\$233,298						
Other:	\$0									

Status: Const. scheduled to begin in 2010

Work type: Congestion Mgmt

Name: LA GRANDE CMAQ PHASE 3

Key: 11129

Hwy/St:

Route: --

Milepoints:

0.00 to 0.00

ACT/AREA:

NEACT

MPO:

Non-MPO

Description:

CONGESTION MITIGATION AND AIR QUALITY IMPROVEMENTS.

Total Cost: Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share:

Planning:	\$0									
Design:	\$0									
Land Purchase:	\$0									
Utility Reloc:	\$0									
Construction:	\$300,000	2008						CMAQ	\$269,190	
Other:	\$0									

Status: Const. scheduled to begin in 2008

Work type: Congestion Mgmt

Name: REGION 5 FISH PASSAGE RESERVE

Key: 15402

Hwy/St: VARIOUS HIGHWAYS

Route: --

Milepoints:

0.00 to 0.00

ACT/AREA:

NEACT

MPO:

Non-MPO

Description:

CULVERT RETROFIT

Total Cost: Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share:

Planning:	\$0									
Design:	\$10,000	2008	STP	\$8,973						
Land Purchase:	\$10,000	2009	STP	\$8,973						
Utility Reloc:	\$0									
Construction:	\$10,000	2010	STP	\$8,973						
Other:	\$0									

Status: Const. scheduled to begin in 2010

Work type: Salmon Restoration

WALLOWA COUNTY

Name: OR82: LOSTINE - ENTERPRISE PASSING LANES

Key: 14673

Hwy/St: WALLOWA LAKE

Route: OR-82

Total Cost: Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share:

Milepoints:	Planning:	\$0									
60.20 to 61.40	Design:	\$200,000	2009	STP	\$179,460						
ACT/AREA:	Land Purchase:	\$100,000	2010	STP	\$89,730						
NEACT	Utility Reloc:	\$60,000	2010	STP	\$53,838						
MPO:	Construction:	\$1,640,000	2011	STP	\$1,471,572						
Non-MPO	Other:	\$0									

Description: Total: \$2,000,000 **Applicant:** ODOT

Status: Const. scheduled to begin in 2011

CONSTRUCT WESTBOUND PASSING LANE

Work type: Modernization

Name: OR 3 - GOLF COURSE ROAD (ENTERPRISE) CONNECTOR

Key: 13611

Hwy/St:

Route: --

Total Cost: Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share:

Milepoints:	Planning:	\$0									
0.00 to 0.00	Design:	\$50,000	2008						STATE	\$50,000	
ACT/AREA:	Land Purchase:	\$75,000	2008						OTHER	\$75,000	
NEACT	Utility Reloc:	\$0									
MPO:	Construction:	\$269,000	2009	STATE	\$269,000						
Non-MPO	Other:	\$0									

Description: Total: \$394,000 **Applicant:** CITY OF ENTERPRISE

Status: Const. scheduled to begin in 2009

CONSTRUCT CONNECTOR

Work type: Modernization

VARIOUS COUNTIES

Name: I-84 CORRIDOR ROCKFALL CORRECTIONS

Key: 13618

Hwy/St: OLD OREGON TRAIL

Route: I-84

Total Cost: Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share:

Milepoints:	Planning:	\$0									
220.74 to 318.00	Design:	\$55,000	2006								
ACT/AREA:	Land Purchase:	\$49,000	2008						STP	\$43,968	
NEACT	Utility Reloc:	\$0									
MPO:	Construction:	\$512,000	2008	STP	\$459,418						
Non-MPO	Other:	\$0									

Description: **Total:** \$616,000 **Applicant:** ODOT **Status:** Const. scheduled to begin in 2008
Work type: Operations

Name: I-84: LA GRANDE - PENDLETON CHAIN UP AREAS

Key: 14691

Hwy/St: OLD OREGON TRAIL

Route: I-84

Total Cost: Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share:

Milepoints:	Planning:	\$0									
249.30 to 260.74	Design:	\$40,000	2008	STP	\$35,892						
ACT/AREA:	Land Purchase:	\$0									
NEACT	Utility Reloc:	\$0									
MPO:	Construction:	\$460,000	2009	STP	\$412,758						
Non-MPO	Other:	\$0									

Description: **Total:** \$500,000 **Applicant:** ODOT **Status:** Const. scheduled to begin in 2009
Work type: Operations

Name: I-84: LIME SECTION & 3 MILE HILL TRUCK LANE

Key: 15381

Hwy/St: OLD OREGON TRAIL

Route: I-84

Total Cost: Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share:

Milepoints:	Planning:	\$0									
342.12 to 359.60	Design:	\$0									
ACT/AREA:	Land Purchase:	\$0									
VARIOUS	Utility Reloc:	\$0									
MPO:	Construction:	\$16,760,000	2009	OTIA III	\$13,910,800	OTIA III	\$1,843,600	STP	\$902,325		
Non-MPO	Other:	\$0									

Description: **Total:** \$16,760,000 **Applicant:** ODOT **Status:** Const. scheduled to begin in 2009
Work type: Pavement Preservation
Footnote: Project has Modernization element

Name: US 730: IRRIGON - UMATILLA SECTION

Key: 13607

Hwy/St: COLUMBIA RIVER

Route: US-730

Total Cost: Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share:

Milepoints:	Planning:	\$0									
176.61 to 182.60	Design:	\$348,000	2007								
ACT/AREA:	Land Purchase:	\$310,000	2008	STP	\$278,163						
NEACT	Utility Reloc:	\$100,000	2008	STP	\$89,730						
MPO:	Construction:	\$2,742,000	2009	STP	\$1,131,782	HSIP	\$1,365,483				
Non-MPO	Other:	\$0									

Description: **Total:** \$3,500,000 **Applicant:** ODOT **Status:** Const. scheduled to begin in 2009
Work type: Modernization
Footnote: Project has Safety element

Name: US395:MCKAY CR-OR78 SILVIES SLOUGH D/B BUNDLE 414

Key: 14610

Hwy/St: VARIOUS HIGHWAYS

Route: VAR

Total Cost: Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share:

Milepoints:	Planning:	\$0									
0.00 to 0.00	Design:	\$1,443,000	2007								
ACT/AREA:	Land Purchase:	\$145,000	2007								
VARIOUS	Utility Reloc:	\$0									
MPO:	Construction:	\$27,025,000	2008	OTIA III	\$27,025,000						
Non-MPO	Other:	\$0									

Description: **Total:** \$28,613,000 **Applicant:** ODOT **Status:** Const. scheduled to begin in 2008
Work type: Bridge

VARIOUS COUNTIES

Name: REGION 5 JURISDICTIONAL EXCHANGES

Key: 14690

Hwy/St: VARIOUS HIGHWAYS

Route: VAR

Total Cost: Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share:

Milepoints:	Planning:	\$0									
0.00 to 0.00	Design:	\$0									
ACT/AREA:	Land Purchase:	\$0									
VARIOUS	Utility Reloc:	\$0									
MPO:	Construction:	\$0									
Non-MPO	Other:	\$750,000	2008	STP	\$672,975						

Description: Total: \$750,000 Applicant: ODOT

Status: Non-Construction Project 2008

EXCHANGES WITH CITIES AND/OR COUNTIES

Work type: Operations

Name: REGION 5 SNOW FENCES

Key: 14700

Hwy/St: VARIOUS HIGHWAYS

Route: VAR

Total Cost: Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share:

Milepoints:	Planning:	\$0									
0.00 to 0.00	Design:	\$40,000	2008	STP	\$35,892						
ACT/AREA:	Land Purchase:	\$10,000	2009	STP	\$8,973						
VARIOUS	Utility Reloc:	\$0									
MPO:	Construction:	\$200,000	2010	STP	\$179,460						
Non-MPO	Other:	\$0									

Description: Total: \$250,000 Applicant: ODOT

Status: Const. scheduled to begin in 2010

CONSTRUCT SNOW FENCES AT VARIOUS LOCATIONS

Work type: Operations

Name: REGION 5 ROCKFALL CORRECTIONS

Key: 14687

Hwy/St: VARIOUS HIGHWAYS

Route: VAR

Total Cost: Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share:

Milepoints:	Planning:	\$0									
0.00 to 0.00	Design:	\$50,000	2009	STP	\$44,865						
ACT/AREA:	Land Purchase:	\$10,000	2010	STP	\$8,973						
VARIOUS	Utility Reloc:	\$0									
MPO:	Construction:	\$340,000	2011	STP	\$305,082						
Non-MPO	Other:	\$0									

Description: Total: \$400,000 Applicant: ODOT

Status: Const. scheduled to begin in 2011

ROCKFALL CORRECTIONS

Work type: Operations

Name: REGION 5 MATERIAL SOURCE DEVELOPMENTS

Key: 14686

Hwy/St: VARIOUS HIGHWAYS

Route: VAR

Total Cost: Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share:

Milepoints:	Planning:	\$0									
0.00 to 0.00	Design:	\$300,000	2008	STP	\$269,190						
ACT/AREA:	Land Purchase:	\$200,000	2008	STP	\$179,460						
VARIOUS	Utility Reloc:	\$0									
MPO:	Construction:	\$0									
Non-MPO	Other:	\$0									

Description: Total: \$500,000 Applicant: ODOT

Status: Non-Construction Project 2008

DEVELOP MATERIAL SOURCES FOR FUTURE PROJECTS

Work type: Operations

Name: US395: CANYON CR - US26:DIXIE CREEK - BUNDLE 413

Key: 15229

Hwy/St: VARIOUS HIGHWAYS

Route: --

Total Cost: Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share:

Milepoints:	Planning:	\$0									
0.00 to 0.00	Design:	\$444,000	2009	OTIA III	\$444,000						
ACT/AREA:	Land Purchase:	\$39,000	2009	OTIA III	\$39,000						
VARIOUS	Utility Reloc:	\$0									
MPO:	Construction:	\$2,270,000	2010	OTIA III	\$2,270,000						
Non-MPO	Other:	\$0									

Description: Total: \$2,753,000 Applicant: ODOT

Status: Const. scheduled to begin in 2010

REPAIR BR 03558A, 06204, 06205, 02466, 02464

Work type: Bridge

VARIOUS COUNTIES

Name: REGION 5 MODERNIZATION CON RESERVE

Key: 14919

Hwy/St: VARIOUS HIGHWAYS

		Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Route: --	Planning:	\$0									
Milepoints: 0.00 to 0.00	Design:	\$0									
ACT/AREA: VARIOUS	Land Purchase:	\$0									
	Utility Reloc:	\$0									
MPO: Non-MPO	Construction:	\$2,119,000	2008	NHS	\$1,901,379						
	Other:	\$0									
Description: RESERVE FOR FUTURE PROJECTS	Total:	<u>\$2,119,000</u>									

Applicant: ODOT

Status: Pooled Funding 2008

Work type: Modernization

Name: REGION 5 MODERNIZATION PE RESERVE

Key: 14683

Hwy/St: VARIOUS HIGHWAYS

		Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Route: --	Planning:	\$0									
Milepoints: 0.00 to 0.00	Design:	\$605,000	2010	STP	\$542,867						
ACT/AREA: VARIOUS	Land Purchase:	\$0									
	Utility Reloc:	\$0									
MPO: Non-MPO	Construction:	\$0									
	Other:	\$0									
Description: POOL	Total:	<u>\$605,000</u>									

Applicant: ODOT

Status: Pooled Funding 2010

Work type: Modernization

Name: REGION 5 DURABLE STRIPING / RUMBLE STRIPS

Key: 14692

Hwy/St: VARIOUS HIGHWAYS

		Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Route: --	Planning:	\$0									
Milepoints: 0.00 to 0.00	Design:	\$40,000	2008	STP	\$35,892						
ACT/AREA: VARIOUS	Land Purchase:	\$0									
	Utility Reloc:	\$0									
MPO: Non-MPO	Construction:	\$310,000	2010	STP	\$278,163						
	Other:	\$0									
Description: INSTALL DURABLE STRIPING AND MARKING AT LOCATIONS THROUGHOUT REGION	Total:	<u>\$350,000</u>									

Applicant: ODOT

Status: Const. scheduled to begin in 2010

Work type: Operations

Name: REGION 5 OPERATIONS PE RESERVE

Key: 14699

Hwy/St: VARIOUS HIGHWAYS

		Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Route: --	Planning:	\$0									
Milepoints: 0.00 to 0.00	Design:	\$500,000	2010	STP	\$448,650						
ACT/AREA: VARIOUS	Land Purchase:	\$0									
	Utility Reloc:	\$0									
MPO: Non-MPO	Construction:	\$0									
	Other:	\$0									
Description: POOL	Total:	<u>\$500,000</u>									

Applicant: ODOT

Status: Pooled Funding 2010

Work type: Operations

Name: REGION 5 WEIGH STATION SCALE PULL OUTS

Key: 14693

Hwy/St: VARIOUS HIGHWAYS

		Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Route: --	Planning:	\$0									
Milepoints: 0.00 to 0.00	Design:	\$40,000	2008	STP	\$35,892						
ACT/AREA: VARIOUS	Land Purchase:	\$1,000	2009	STP	\$897						
	Utility Reloc:	\$0									
MPO: Non-MPO	Construction:	\$259,000	2010	STP	\$232,401						
	Other:	\$0									
Description: CONSTRUCT PORTABLE SCALE PULL-OUT SITES AT VARIOUS LOCATIONS	Total:	<u>\$300,000</u>									

Applicant: ODOT

Status: Const. scheduled to begin in 2010

Work type: Operations

VARIOUS COUNTIES

Name: REGION 5 ITS PROJECTS 2010

Key: 14689

Hwy/St: VARIOUS HIGHWAYS

		Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Route: --	Planning:	\$0									
Milepoints: 0.00 to 0.00	Design:	\$66,000	2008	STP	\$59,222						
ACT/AREA:	Land Purchase:	\$1,000	2009	STP	\$897						
VARIOUS	Utility Reloc:	\$0									
MPO:	Construction:	\$533,000	2010	STP	\$478,261						
Non-MPO	Other:	\$0									
Description:	Total:	\$600,000									
ITS INSTALLATIONS	Applicant:			ODOT						Status: Const. scheduled to begin in 2010	
										Work type: <u>Operations</u>	

Name: REGION 5 OPERATIONS CON RESERVE

Key: 14694

Hwy/St: VARIOUS HIGHWAYS

		Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Route: --	Planning:	\$0									
Milepoints: 0.00 to 0.00	Design:	\$0									
ACT/AREA:	Land Purchase:	\$0									
VARIOUS	Utility Reloc:	\$0									
MPO:	Construction:	\$894,000	2008	STP	\$802,186						
Non-MPO	Other:	\$0									
Description:	Total:	\$894,000									
POOL	Applicant:			ODOT						Status: Pooled Funding 2008	
										Work type: <u>Operations</u>	

Name: REGION 5 PRESERVATION PE RESERVE

Key: 14698

Hwy/St: VARIOUS HIGHWAYS

		Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Route: --	Planning:	\$0									
Milepoints: 0.00 to 0.00	Design:	\$25,000	2010	STP	\$22,433						
ACT/AREA:	Land Purchase:	\$0									
VARIOUS	Utility Reloc:	\$0									
MPO:	Construction:	\$0									
Non-MPO	Other:	\$0									
Description:	Total:	\$25,000									
POOL	Applicant:			ODOT						Status: Pooled Funding 2010	
										Work type: <u>Pavement Preservation</u>	

Name: REGION 5 PRESERVATION CON RESERVE

Key: 14971

Hwy/St: VARIOUS HIGHWAYS

		Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Route: --	Planning:	\$0									
Milepoints: 0.00 to 0.00	Design:	\$0									
ACT/AREA:	Land Purchase:	\$0									
VARIOUS	Utility Reloc:	\$0									
MPO:	Construction:	\$800,000	2008	STP	\$717,840						
Non-MPO	Other:	\$0									
Description:	Total:	\$800,000									
RESERVE FOR FUTURE PROJECTS	Applicant:			ODOT						Status: Pooled Funding 2008	
										Work type: <u>Pavement Preservation</u>	

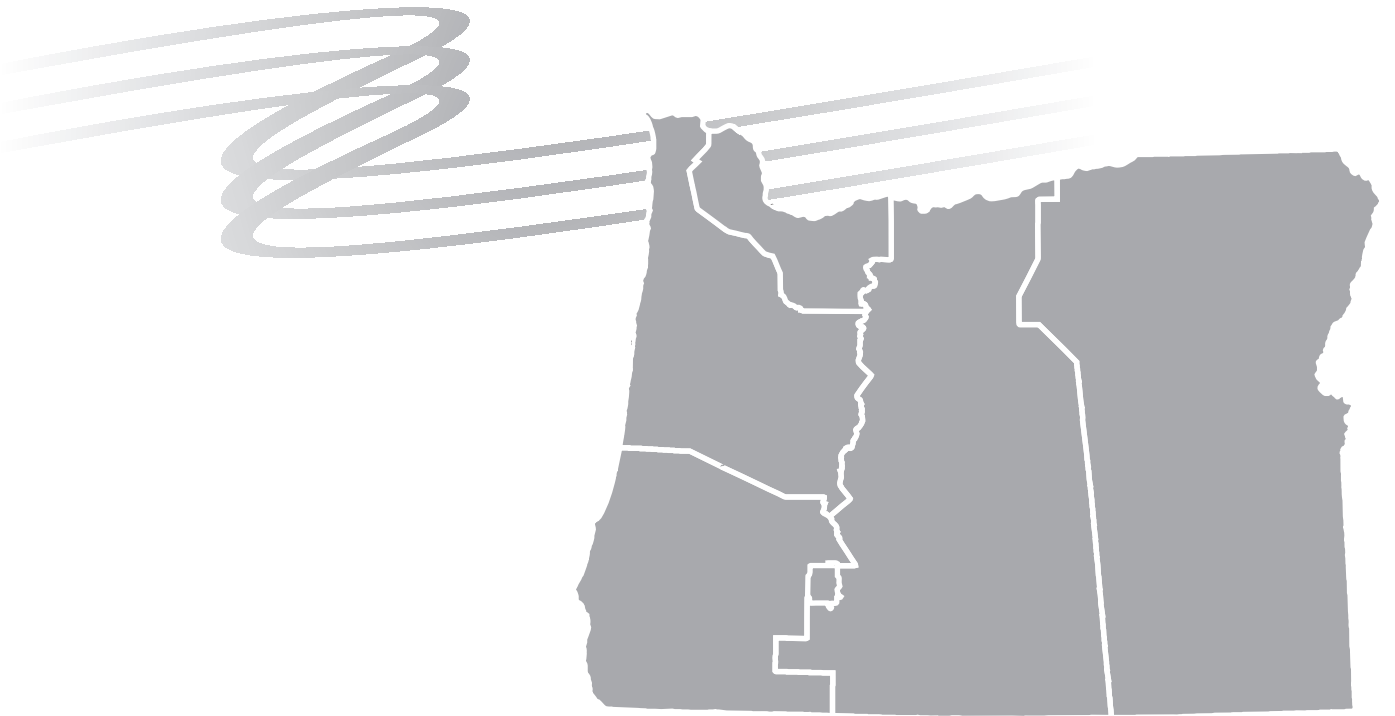
Name: REGION 5 SAFETY PE RESERVE

Key: 14682

Hwy/St: VARIOUS HIGHWAYS

		Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Route: --	Planning:	\$0									
Milepoints: 0.00 to 0.00	Design:	\$250,000	2010	HSIP	\$230,550						
ACT/AREA:	Land Purchase:	\$0									
VARIOUS	Utility Reloc:	\$0									
MPO:	Construction:	\$0									
Non-MPO	Other:	\$0									
Description:	Total:	\$250,000									
POOL	Applicant:			ODOT						Status: Pooled Funding 2010	
										Work type: <u>Safety</u>	

STATEWIDE PROGRAMS



STATEWIDE

Name: BRIDGE PE & RW BUCKET 2008

Key: 14181

Hwy/St: VARIOUS HIGHWAYS

Route: VAR

Total Cost: Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share:

Milepoints:	Planning:	\$0									
0.00 to 0.00	Design:	\$7,000,000	2008	STP	\$6,281,100						
ACT/AREA:	Land Purchase:	\$1,500,000	2008	STP	\$1,345,950						
STATEWIDE	Utility Reloc:	\$0									
MPO:	Construction:	\$0									
Non-MPO	Other:	\$0									

Description: Total: \$8,500,000 Applicant: ODOT

Status: Pooled Funding 2008

FUNDS FOR PE & RW FOR FUTURE BRIDGE PROJECTS

Work type: Bridge

Name: BRIDGE PE & RW BUCKET 2009

Key: 14182

Hwy/St: VARIOUS HIGHWAYS

Route: VAR

Total Cost: Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share:

Milepoints:	Planning:	\$0									
0.00 to 0.00	Design:	\$7,000,000	2009	STP	\$6,281,100						
ACT/AREA:	Land Purchase:	\$1,500,000	2009	STP	\$1,345,950						
STATEWIDE	Utility Reloc:	\$0									
MPO:	Construction:	\$0									
Non-MPO	Other:	\$0									

Description: Total: \$8,500,000 Applicant: ODOT

Status: Pooled Funding 2009

FUNDS FOR PE & RW FOR FUTURE BRIDGE PROJECTS

Work type: Bridge

Name: CULVERT REPAIR AND SUPPLIES 2006

Key: 13915

Hwy/St: VARIOUS HIGHWAYS

Route: VAR

Total Cost: Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share:

Milepoints:	Planning:	\$0									
0.00 to 0.00	Design:	\$0									
ACT/AREA:	Land Purchase:	\$0									
STATEWIDE	Utility Reloc:	\$0									
MPO:	Construction:	\$100,000	2008						STP	\$89,730	
Non-MPO	Other:	\$0									

Description: Total: \$100,000 Applicant: ODOT

Status: Pooled Funding 2008

CULVERT REPAIR & SUPPLIES

Work type: Culvert

Name: CULVERT REPAIR AND SUPPLIES 2009

Key: 13918

Hwy/St: VARIOUS HIGHWAYS

Route: VAR

Total Cost: Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share:

Milepoints:	Planning:	\$0									
0.00 to 0.00	Design:	\$0									
ACT/AREA:	Land Purchase:	\$0									
STATEWIDE	Utility Reloc:	\$0									
MPO:	Construction:	\$100,000	2009	STP	\$89,730						
Non-MPO	Other:	\$0									

Description: Total: \$100,000 Applicant: ODOT

Status: Pooled Funding 2009

CULVERT REPAIR & SUPPLIES

Work type: Culvert

Name: CULVERT REPAIR AND SUPPLIES 2008

Key: 13917

Hwy/St: VARIOUS HIGHWAYS

Route: VAR

Total Cost: Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share:

Milepoints:	Planning:	\$0									
0.00 to 0.00	Design:	\$0									
ACT/AREA:	Land Purchase:	\$0									
STATEWIDE	Utility Reloc:	\$0									
MPO:	Construction:	\$100,000	2008	STP	\$89,730						
Non-MPO	Other:	\$0									

Description: Total: \$100,000 Applicant: ODOT

Status: Pooled Funding 2008

CULVERT REPAIR & SUPPLIES

Work type: Culvert

STATEWIDE

Name: CULVERT REPAIR AND SUPPLIES 2007

Key: 13916

Hwy/St: VARIOUS HIGHWAYS

Route: VAR

Total Cost: Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share:

Milepoints:	Planning:	\$0									
0.00 to 0.00	Design:	\$0									
ACT/AREA:	Land Purchase:	\$0									
STATEWIDE	Utility Reloc:	\$0									
MPO:	Construction:	\$100,000	2008						STP	\$89,730	
Non-MPO	Other:	\$0									

Description: Total: \$100,000 Applicant: ODOT

Status: Pooled Funding 2008

CULVERT REPAIR & SUPPLIES

Work type: Culvert

Name: LARGE CULVERT PROGRAM 2009

Key: 13914

Hwy/St: VARIOUS HIGHWAYS

Route: VAR

Total Cost: Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share:

Milepoints:	Planning:	\$0									
0.00 to 0.00	Design:	\$0									
ACT/AREA:	Land Purchase:	\$0									
STATEWIDE	Utility Reloc:	\$0									
MPO:	Construction:	\$375,000	2009	STP	\$336,488						
Non-MPO	Other:	\$0									

Description: Total: \$375,000 Applicant: ODOT

Status: Pooled Funding 2009

FUTURE CULVERT PROJECTS

Work type: Culvert

Name: 2007 TRANSPORTATION ENHANCEMENT DISCRETIONARY FUND

Key: 13215

Hwy/St: VARIOUS HIGHWAYS

Route: VAR

Total Cost: Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share:

Milepoints:	Planning:	\$0									
0.00 to 0.00	Design:	\$0									
ACT/AREA:	Land Purchase:	\$0									
STATEWIDE	Utility Reloc:	\$0									
MPO:	Construction:	\$561,000	2008						ENHANC	\$503,385	
Non-MPO	Other:	\$0									

Description: Total: \$561,000 Applicant: ODOT

Status: Pooled Funding 2008

2007 TRANSPORTATION ENHANCEMENT DISCRETIONARY FUND

Work type: Enhancement

Name: 2009 TRANSPORTATION ENHANCEMENT DISCRETIONARY FUND

Key: 13944

Hwy/St: VARIOUS HIGHWAYS

Route: VAR

Total Cost: Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share:

Milepoints:	Planning:	\$0									
0.00 to 0.00	Design:	\$0									
ACT/AREA:	Land Purchase:	\$0									
STATEWIDE	Utility Reloc:	\$0									
MPO:	Construction:	\$2,229,000	2009	ENHANC	\$2,000,082						
Non-MPO	Other:	\$0									

Description: Total: \$2,229,000 Applicant: ODOT

Status: Pooled Funding 2009

2009 TRANSPORTATION ENHANCEMENT DISCRETIONARY FUND

Work type: Enhancement

Name: 2008 TRANSPORTATION ENHANCEMENT DISCRETIONARY FUND

Key: 13942

Hwy/St: VARIOUS HIGHWAYS

Route: VAR

Total Cost: Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share:

Milepoints:	Planning:	\$0									
0.00 to 0.00	Design:	\$0									
ACT/AREA:	Land Purchase:	\$0									
STATEWIDE	Utility Reloc:	\$0									
MPO:	Construction:	\$2,229,000	2008	ENHANC	\$2,000,082						
Non-MPO	Other:	\$0									

Description: Total: \$2,229,000 Applicant: ODOT

Status: Pooled Funding 2008

2008 TRANSPORTATION ENHANCEMENT DISCRETIONARY FUND

Work type: Enhancement

STATEWIDE

Name: 2011 TRANSPORTATION ENHANCEMENT DISCRETIONARY FUND

Key: 15098

Hwy/St: VARIOUS HIGHWAYS

Route: VAR

Total Cost: Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share:

Milepoints:	Planning:	\$0									
0.00 to 0.00	Design:	\$0									
ACT/AREA:	Land Purchase:	\$0									
STATEWIDE	Utility Reloc:	\$0									
MPO:	Construction:	\$2,229,000	2011	ENHANC	\$2,000,082						
Non-MPO	Other:	\$0									

Description: Total: \$2,229,000 Applicant: ODOT
2011 TRANSPORTATION ENHANCEMENT DISCRETIONARY FUND

Status: Pooled Funding 2011
Work type: Enhancement

Name: 2010 TRANSPORTATION ENHANCEMENT DISCRETIONARY FUND

Key: 15097

Hwy/St: VARIOUS HIGHWAYS

Route: VAR

Total Cost: Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share:

Milepoints:	Planning:	\$0									
0.00 to 0.00	Design:	\$0									
ACT/AREA:	Land Purchase:	\$0									
STATEWIDE	Utility Reloc:	\$0									
MPO:	Construction:	\$2,229,000	2010	ENHANC	\$2,000,082						
Non-MPO	Other:	\$0									

Description: Total: \$2,229,000 Applicant: ODOT
2010 TRANSPORTATION ENHANCEMENT DISCRETIONARY FUND

Status: Pooled Funding 2010
Work type: Enhancement

Name: 2009 IM PE & RW BUCKET

Key: 13880

Hwy/St: VARIOUS HIGHWAYS

Route: VAR

Total Cost: Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share:

Milepoints:	Planning:	\$0									
0.00 to 0.00	Design:	\$813,000	2009	IM	\$749,749						
ACT/AREA:	Land Purchase:	\$200,000	2009	IM	\$184,440						
STATEWIDE	Utility Reloc:	\$0									
MPO:	Construction:	\$0									
Non-MPO	Other:	\$0									

Description: Total: \$1,013,000 Applicant: ODOT
PE & RW BUCKET FOR FUTURE IM PROJECTS

Status: Pooled Funding 2009
Work type: Pavement Preservation

Name: 2009 INTERSTATE SIGN REPLACEMENT PROJECT

Key: 13879

Hwy/St: VARIOUS HIGHWAYS

Route: VAR

Total Cost: Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share:

Milepoints:	Planning:	\$0									
0.00 to 0.00	Design:	\$145,000	2008	IM	\$133,719						
ACT/AREA:	Land Purchase:	\$0									
STATEWIDE	Utility Reloc:	\$0									
MPO:	Construction:	\$2,000,000	2009	IM	\$1,844,400						
Non-MPO	Other:	\$0									

Description: Total: \$2,145,000 Applicant: ODOT
INTERSTATE SIGN REPLACEMENT PROJECT

Status: Pooled Funding 2009
Work type: Pavement Preservation

Name: 2008 IM PE & RW BUCKET

Key: 13876

Hwy/St: VARIOUS HIGHWAYS

Route: VAR

Total Cost: Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share:

Milepoints:	Planning:	\$0									
0.00 to 0.00	Design:	\$105,000	2008	IM	\$96,831						
ACT/AREA:	Land Purchase:	\$200,000	2008	IM	\$184,440						
STATEWIDE	Utility Reloc:	\$0									
MPO:	Construction:	\$0									
Non-MPO	Other:	\$0									

Description: Total: \$305,000 Applicant: ODOT
PE & RW BUCKET FOR FUTURE IM PROJECTS

Status: Pooled Funding 2008
Work type: Pavement Preservation

STATEWIDE

Name: HIGHWAY/RAIL GCPA 2008

Key: 15723

Hwy/St: VARIOUS HIGHWAYS

Route: VAR

Total Cost: Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share:

Milepoints: 0.00 to 0.00	Planning:	\$0									
	Design:	\$0									
ACT/AREA: STATEWIDE	Land Purchase:	\$0									
	Utility Reloc:	\$0									
MPO: Non-MPO	Construction:	\$1,200,000	2008	STATE	\$1,200,000						
	Other:	\$0									

Description: **Total:** \$1,200,000 **Applicant:** ODOT

Status: Pooled Funding 2008

RAILROAD CROSSING SAFETY IMPROVEMENTS

Work type: Safety

Name: HIGHWAY/RAIL GCPA 2011

Key: 15726

Hwy/St: VARIOUS HIGHWAYS

Route: VAR

Total Cost: Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share:

Milepoints: 0.00 to 0.00	Planning:	\$0									
	Design:	\$0									
ACT/AREA: STATEWIDE	Land Purchase:	\$0									
	Utility Reloc:	\$0									
MPO: Non-MPO	Construction:	\$1,200,000	2011	STATE	\$1,200,000						
	Other:	\$0									

Description: **Total:** \$1,200,000 **Applicant:** ODOT

Status: Pooled Funding 2011

RAILROAD CROSSING SAFETY IMPROVEMENTS

Work type: Safety

Name: HIGHWAY/RAIL GCPA 2010

Key: 15725

Hwy/St: VARIOUS HIGHWAYS

Route: VAR

Total Cost: Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share:

Milepoints: 0.00 to 0.00	Planning:	\$0									
	Design:	\$0									
ACT/AREA: STATEWIDE	Land Purchase:	\$0									
	Utility Reloc:	\$0									
MPO: Non-MPO	Construction:	\$1,200,000	2010	STATE	\$1,200,000						
	Other:	\$0									

Description: **Total:** \$1,200,000 **Applicant:** ODOT

Status: Pooled Funding 2010

RAILROAD CROSSING SAFETY IMPROVEMENTS

Work type: Safety

Name: HIGHWAY/RAIL GCPA 2009

Key: 15724

Hwy/St: VARIOUS HIGHWAYS

Route: VAR

Total Cost: Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share:

Milepoints: 0.00 to 0.00	Planning:	\$0									
	Design:	\$0									
ACT/AREA: STATEWIDE	Land Purchase:	\$0									
	Utility Reloc:	\$0									
MPO: Non-MPO	Construction:	\$1,200,000	2009	STATE	\$1,200,000						
	Other:	\$0									

Description: **Total:** \$1,200,000 **Applicant:** ODOT

Status: Pooled Funding 2009

RAILROAD CROSSING SAFETY IMPROVEMENTS

Work type: Safety

Name: HIGHWAY/RAIL CROSSING PROGRAM 2008

Key: 13888

Hwy/St: VARIOUS HIGHWAYS

Route: VAR

Total Cost: Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share:

Milepoints: 0.00 to 0.00	Planning:	\$0									
	Design:	\$0									
ACT/AREA: STATEWIDE	Land Purchase:	\$0									
	Utility Reloc:	\$0									
MPO: Non-MPO	Construction:	\$2,475,000	2008	STP-RR	\$2,475,000						
	Other:	\$0									

Description: **Total:** \$2,475,000 **Applicant:** ODOT

Status: Pooled Funding 2008

RAILROAD CROSSING SAFETY IMPROVEMENTS

Work type: Safety

STATEWIDE

Name: HIGHWAY/RAIL CROSSING PROGRAM 2009

Key: 13889

Hwy/St: VARIOUS HIGHWAYS

Route: VAR

Total Cost: Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share:

Milepoints:

0.00 to 0.00

ACT/AREA:

STATEWIDE

MPO:

Non-MPO

Description:

RAILROAD CROSSING SAFETY IMPROVEMENTS

Planning:	\$0									
Design:	\$0									
Land Purchase:	\$0									
Utility Reloc:	\$0									
Construction:	\$2,475,000	2009	STP-RR	\$2,475,000						
Other:	\$0									

Applicant: ODOT

Status: Pooled Funding 2009

Work type: Safety

Name: HIGHWAY/RAIL CROSSING PROGRAM 2011

Key: 15125

Hwy/St: VARIOUS HIGHWAYS

Route: VAR

Total Cost: Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share:

Milepoints:

0.00 to 0.00

ACT/AREA:

STATEWIDE

MPO:

Non-MPO

Description:

RAILROAD CROSSING SAFETY IMPROVEMENTS

Planning:	\$0									
Design:	\$0									
Land Purchase:	\$0									
Utility Reloc:	\$0									
Construction:	\$2,610,000	2011	STP-RR	\$2,610,000						
Other:	\$0									

Applicant: ODOT

Status: Pooled Funding 2011

Work type: Safety

Name: HIGHWAY/RAIL CROSSING PROGRAM 2010

Key: 15124

Hwy/St: VARIOUS HIGHWAYS

Route: VAR

Total Cost: Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share:

Milepoints:

0.00 to 0.00

ACT/AREA:

STATEWIDE

MPO:

Non-MPO

Description:

RAILROAD CROSSING SAFETY IMPROVEMENTS

Planning:	\$0									
Design:	\$0									
Land Purchase:	\$0									
Utility Reloc:	\$0									
Construction:	\$2,520,000	2010	STP-RR	\$2,520,000						
Other:	\$0									

Applicant: ODOT

Status: Pooled Funding 2010

Work type: Safety

Name: CULVERT RETROFITTING AND SUPPLIES 2010

Key: 15057

Hwy/St: VARIOUS HIGHWAYS

Route: VAR

Total Cost: Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share:

Milepoints:

0.00 to 0.00

ACT/AREA:

STATEWIDE

MPO:

Non-MPO

Description:

CULVERT RETROFITTING & SUPPLIES

Planning:	\$0									
Design:	\$0									
Land Purchase:	\$0									
Utility Reloc:	\$0									
Construction:	\$400,000	2010	STP	\$358,920						
Other:	\$0									

Applicant: ODOT

Status: Pooled Funding 2010

Work type: Salmon Restoration

Name: FISH PASSAGE RESERVE BUCKET 2008

Key: 13816

Hwy/St: VARIOUS HIGHWAYS

Route: VAR

Total Cost: Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share:

Milepoints:

0.00 to 0.00

ACT/AREA:

STATEWIDE

MPO:

Non-MPO

Description:

REPAIR OR REPLACEMENT OF CULVERTS TO ACCOMMODATE FISH MIGRATION.

Planning:	\$0									
Design:	\$100,000	2008	STP	\$89,730						
Land Purchase:	\$50,000	2008	STP	\$44,865						
Utility Reloc:	\$0									
Construction:	\$1,061,000	2008	STP	\$952,035						
Other:	\$0									

Applicant: ODOT

Status: Pooled Funding 2008

Work type: Salmon Restoration

STATEWIDE

Name: FISH PASSAGE RESERVE POOL 2010

Key: 15059

Hwy/St: VARIOUS HIGHWAYS

Route: VAR

Total Cost: Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share:

Milepoints:	Planning:	\$0									
0.00 to 0.00	Design:	\$0									
ACT/AREA:	Land Purchase:	\$0									
STATEWIDE	Utility Reloc:	\$0									
MPO:	Construction:	\$1,700,000	2010	STP	\$1,525,410						
Non-MPO	Other:	\$0									

Description: Total: \$1,700,000 Applicant: ODOT

Status: Pooled Funding 2010

REPAIR OR REPLACEMENT OF CULVERTS TO ACCOMMODATE FISH MIGRATION.

Work type: Salmon Restoration

Name: FISH PASSAGE RESERVE POOL 2011

Key: 15060

Hwy/St: VARIOUS HIGHWAYS

Route: VAR

Total Cost: Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share:

Milepoints:	Planning:	\$0									
0.00 to 0.00	Design:	\$0									
ACT/AREA:	Land Purchase:	\$0									
STATEWIDE	Utility Reloc:	\$0									
MPO:	Construction:	\$1,700,000	2011	STP	\$1,525,410						
Non-MPO	Other:	\$0									

Description: Total: \$1,700,000 Applicant: ODOT

Status: Pooled Funding 2011

REPAIR OR REPLACEMENT OF CULVERTS TO ACCOMMODATE FISH MIGRATION.

Work type: Salmon Restoration

Name: 2007 FISH PASSAGE RESERVE BUCKET

Key: 12845

Hwy/St: VARIOUS HIGHWAYS

Route: VAR

Total Cost: Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share:

Milepoints:	Planning:	\$0									
0.00 to 0.00	Design:	\$200,000	2008						STP	\$179,460	
ACT/AREA:	Land Purchase:	\$48,000	2008						STP	\$43,070	
STATEWIDE	Utility Reloc:	\$0									
MPO:	Construction:	\$0									
Non-MPO	Other:	\$0									

Description: Total: \$248,000 Applicant: ODOT

Status: Pooled Funding 2008

REPAIR OR REPLACEMENT OF CULVERTS TO ACCOMMODATE FISH MIGRATION.

Work type: Salmon Restoration

Name: FISH PASSAGE RESERVE POOL 2009

Key: 13817

Hwy/St: VARIOUS HIGHWAYS

Route: VAR

Total Cost: Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share:

Milepoints:	Planning:	\$0									
0.00 to 0.00	Design:	\$0									
ACT/AREA:	Land Purchase:	\$0									
STATEWIDE	Utility Reloc:	\$0									
MPO:	Construction:	\$1,780,000	2009	STP	\$1,597,194						
Non-MPO	Other:	\$0									

Description: Total: \$1,780,000 Applicant: ODOT

Status: Pooled Funding 2009

REPAIR OR REPLACEMENT OF CULVERTS TO ACCOMMODATE FISH MIGRATION.

Work type: Salmon Restoration

Name: CULVERT RETROFITTING AND SUPPLIES 2009

Key: 13815

Hwy/St: VARIOUS HIGHWAYS

Route: VAR

Total Cost: Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share:

Milepoints:	Planning:	\$0									
0.00 to 0.00	Design:	\$0									
ACT/AREA:	Land Purchase:	\$0									
STATEWIDE	Utility Reloc:	\$0									
MPO:	Construction:	\$300,000	2009	STP	\$269,190						
Non-MPO	Other:	\$0									

Description: Total: \$300,000 Applicant: ODOT

Status: Pooled Funding 2009

FISH PASSAGE PROGRAM FUNDS

Work type: Salmon Restoration

STATEWIDE

Name: CULVERT RETROFITTING AND SUPPLIES 2008

Key: 13814

Hwy/St: VARIOUS HIGHWAYS

Route: VAR

Total Cost: Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share:

Milepoints:	Planning:	\$0									
0.00 to 0.00	Design:	\$0									
ACT/AREA:	Land Purchase:	\$0									
STATEWIDE	Utility Reloc:	\$0									
MPO:	Construction:	\$300,000	2008	STP	\$269,190						
Non-MPO	Other:	\$0									

Description: **Total:** \$300,000 **Applicant:** ODOT

Status: Pooled Funding 2008

FISH PASSAGE PROGRAM FUNDS

Work type: Salmon Restoration

Name: CULVERT RETROFITTING AND SUPPLIES 2011

Key: 15058

Hwy/St: VARIOUS HIGHWAYS

Route: VAR

Total Cost: Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share:

Milepoints:	Planning:	\$0									
0.00 to 0.00	Design:	\$0									
ACT/AREA:	Land Purchase:	\$0									
STATEWIDE	Utility Reloc:	\$0									
MPO:	Construction:	\$400,000	2011	STP	\$358,920						
Non-MPO	Other:	\$0									

Description: **Total:** \$400,000 **Applicant:** ODOT

Status: Pooled Funding 2011

CULVERT RETROFITTING & SUPPLIES

Work type: Salmon Restoration

Name: SPECIAL TRANSPORTATION FUND PROGRAM 2006

Key: 12963

Hwy/St: VARIOUS HIGHWAYS

Route: VAR

Total Cost: Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share:

Milepoints:	Planning:	\$0									
0.00 to 0.00	Design:	\$0									
ACT/AREA:	Land Purchase:	\$0									
STATEWIDE	Utility Reloc:	\$0									
MPO:	Construction:	\$0									
Non-MPO	Other:	\$2,500,000	2008	STF	\$1,250,000						

Description: **Total:** \$2,500,000 **Applicant:** ODOT

Status: Pooled Funding 2008

SPECIAL TRANSPORTATION FUND PROGRAM.

Work type: Transit

Name: INTERCITY PROGRAM (5311F) 2007

Key: 12950

Hwy/St: VARIOUS HIGHWAYS

Route: VAR

Total Cost: Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share:

Milepoints:	Planning:	\$0									
0.00 to 0.00	Design:	\$0									
ACT/AREA:	Land Purchase:	\$0									
STATEWIDE	Utility Reloc:	\$0									
MPO:	Construction:	\$0									
Non-MPO	Other:	\$1,287,000	2008	5311	\$1,029,600						

Description: **Total:** \$1,287,000 **Applicant:** ODOT

Status: Pooled Funding 2008

INTERCITY TRANSIT PROGRAM.

Work type: Transit

Name: SPECIAL TRANSPORTATION FUND PROGRAM 2007

Key: 12964

Hwy/St: VARIOUS HIGHWAYS

Route: VAR

Total Cost: Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share:

Milepoints:	Planning:	\$0									
0.00 to 0.00	Design:	\$0									
ACT/AREA:	Land Purchase:	\$0									
STATEWIDE	Utility Reloc:	\$0									
MPO:	Construction:	\$0									
Non-MPO	Other:	\$2,500,000	2008	STF	\$1,250,000						

Description: **Total:** \$2,500,000 **Applicant:** ODOT

Status: Pooled Funding 2008

SPECIAL TRANSPORTATION FUND PROGRAM.

Work type: Transit

STATEWIDE

Name: STATEWIDE TRANSIT PLANNING & RESEARCH (5313B) 2007

Key: 12966

Hwy/St: VARIOUS HIGHWAYS

Route: VAR

Total Cost: Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share:

Milepoints:	Planning:	\$0									
0.00 to 0.00	Design:	\$0									
ACT/AREA:	Land Purchase:	\$0									
STATEWIDE	Utility Reloc:	\$0									
	Construction:	\$0									
MPO:	Other:	\$166,000	2008	5313	\$132,800						
Non-MPO	Total:	\$166,000									

Description: PLANNING AND RESEARCH FOR STATEWIDE TRANSIT PROGRAM.
Applicant: ODOT

Status: Non-Construction Project 2008
Work type: Transit

Name: RURAL TRANSIT ASSISTANCE PROGRAM (5311B) 2007

Key: 12962

Hwy/St: VARIOUS HIGHWAYS

Route: VAR

Total Cost: Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share:

Milepoints:	Planning:	\$0									
0.00 to 0.00	Design:	\$0									
ACT/AREA:	Land Purchase:	\$0									
STATEWIDE	Utility Reloc:	\$0									
	Construction:	\$0									
MPO:	Other:	\$105,000	2008	5311	\$105,000						
Non-MPO	Total:	\$105,000									

Description: RURAL TRANSIT ASSISTANCE PROGRAM.
Applicant: ODOT

Status: Non-Construction Project 2008
Work type: Transit

Name: RURAL TRANSIT ASSISTANCE PROGRAM (5311B) 2006

Key: 12961

Hwy/St: VARIOUS HIGHWAYS

Route: VAR

Total Cost: Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share:

Milepoints:	Planning:	\$0									
0.00 to 0.00	Design:	\$0									
ACT/AREA:	Land Purchase:	\$0									
STATEWIDE	Utility Reloc:	\$0									
	Construction:	\$0									
MPO:	Other:	\$105,000	2008	5311	\$105,000						
Non-MPO	Total:	\$105,000									

Description: RURAL TRANSIT ASSISTANCE PROGRAM.
Applicant: ODOT

Status: Non-Construction Project 2008
Work type: Transit

Name: METRO PLANNING - TRANSIT (5303) 2007

Key: 12952

Hwy/St: VARIOUS HIGHWAYS

Route: VAR

Total Cost: Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share:

Milepoints:	Planning:	\$0									
0.00 to 0.00	Design:	\$0									
ACT/AREA:	Land Purchase:	\$0									
STATEWIDE	Utility Reloc:	\$0									
	Construction:	\$0									
MPO:	Other:	\$669,000	2008	5303	\$535,200						
Non-MPO	Total:	\$669,000									

Description: METROPOLITAN PLANNING ORGANIZATION PLANNING GRANTS.
Applicant: ODOT

Status: Non-Construction Project 2008
Work type: Transit

Name: INTERCITY PROGRAM (5311F) 2006

Key: 12949

Hwy/St: VARIOUS HIGHWAYS

Route: VAR

Total Cost: Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share:

Milepoints:	Planning:	\$0									
0.00 to 0.00	Design:	\$0									
ACT/AREA:	Land Purchase:	\$0									
STATEWIDE	Utility Reloc:	\$0									
	Construction:	\$0									
MPO:	Other:	\$972,000	2008	5311	\$777,600						
Non-MPO	Total:	\$972,000									

Description: INTERCITY TRANSIT PROGRAM.
Applicant: ODOT

Status: Pooled Funding 2008
Work type: Transit

STATEWIDE

Name: ELDERLY & PERSONS W/DISABILITIES PROG. (5310) 2007

Key: 12948

Hwy/St: VARIOUS HIGHWAYS

Route: VAR

Total Cost: Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share:

Milepoints:	Planning:	\$0									
0.00 to 0.00	Design:	\$0									
ACT/AREA:	Land Purchase:	\$0									
STATEWIDE	Utility Reloc:	\$0									
MPO:	Construction:	\$0									
Non-MPO	Other:	\$265,000	2008	5310	\$237,785						

Description: Total: \$265,000 **Applicant:** ODOT
SENIOR AND DISABLED TRANSIT-RELATED IMPROVEMENTS.

Status: Pooled Funding 2008
Work type: Transit

Name: ADMINISTRATION & TECHNICAL ASSISTANCE (5311) 2007

Key: 12946

Hwy/St: VARIOUS HIGHWAYS

Route: VAR

Total Cost: Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share:

Milepoints:	Planning:	\$0									
0.00 to 0.00	Design:	\$0									
ACT/AREA:	Land Purchase:	\$0									
STATEWIDE	Utility Reloc:	\$0									
MPO:	Construction:	\$0									
Non-MPO	Other:	\$644,000	2008	5311	\$361,155						

Description: Total: \$644,000 **Applicant:** ODOT
ADMINISTRATION AND TECHNICAL ASSISTANCE FOR PUBLIC TRANSIT.

Status: Non-Construction Project 2008
Work type: Transit

Name: ADMINISTRATION & TECHNICAL ASSISTANCE (5310) 2007

Key: 12944

Hwy/St: VARIOUS HIGHWAYS

Route: VAR

Total Cost: Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share:

Milepoints:	Planning:	\$0									
0.00 to 0.00	Design:	\$0									
ACT/AREA:	Land Purchase:	\$0									
STATEWIDE	Utility Reloc:	\$0									
MPO:	Construction:	\$0									
Non-MPO	Other:	\$188,000	2008	5310	\$168,692						

Description: Total: \$188,000 **Applicant:** ODOT
ADMINISTRATION AND TECHNICAL ASSISTANCE FOR PUBLIC TRANSIT.

Status: Non-Construction Project 2008
Work type: Transit

Name: NON URBANIZED AREA PROGRAM (5311) 2008

Key: 13749

Hwy/St: VARIOUS HIGHWAYS

Route: VAR

Total Cost: Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share:

Milepoints:	Planning:	\$0									
0.00 to 0.00	Design:	\$0									
ACT/AREA:	Land Purchase:	\$0									
STATEWIDE	Utility Reloc:	\$0									
MPO:	Construction:	\$0									
Non-MPO	Other:	\$9,638,000	2008	5311	\$5,404,990						

Description: Total: \$9,638,000 **Applicant:** ODOT
FED SECTION 5311 SMALL CITY & RURAL AREA PROGRAM FUNDS 2008 - FORMULA (50% MATCH)

Status: Pooled Funding 2008
Work type: Transit

Name: ELDERLY & PERSONS W/DISABILITIES PROG. (5310) 2009

Key: 13746

Hwy/St: VARIOUS HIGHWAYS

Route: VAR

Total Cost: Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share:

Milepoints:	Planning:	\$0									
0.00 to 0.00	Design:	\$0									
ACT/AREA:	Land Purchase:	\$0									
STATEWIDE	Utility Reloc:	\$0									
MPO:	Construction:	\$0									
Non-MPO	Other:	\$1,857,000	2009	5310	\$1,666,286						

Description: Total: \$1,857,000 **Applicant:** ODOT
FED SECTION 5310 SENIOR & DISABLED PROGRAM FUNDS 2009

Status: Pooled Funding 2009
Work type: Transit

STATEWIDE

Name: ADMINISTRATION & TECHNICAL ASSISTANCE (5310) 2008

Key: 13747

Hwy/St: VARIOUS HIGHWAYS

Route: VAR

Total Cost: Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share:

Milepoints:	Planning:	\$0									
0.00 to 0.00	Design:	\$0									
ACT/AREA:	Land Purchase:	\$0									
STATEWIDE	Utility Reloc:	\$0									
MPO:	Construction:	\$0									
Non-MPO	Other:	\$158,000	2008	5310	\$158,000						

Description: **Total:** \$158,000 **Applicant:** ODOT
 FED SECTION 5310 SENIOR & DISABLED PROGRAM FUNDS 2008 - ADMIN,
 TECHNICAL ASSISTANCE

Status: Pooled Funding 2008
Work type: Transit

Name: ADMINISTRATION & TECHNICAL ASSISTANCE (5310) 2009

Key: 13748

Hwy/St: VARIOUS HIGHWAYS

Route: VAR

Total Cost: Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share:

Milepoints:	Planning:	\$0									
0.00 to 0.00	Design:	\$0									
ACT/AREA:	Land Purchase:	\$0									
STATEWIDE	Utility Reloc:	\$0									
MPO:	Construction:	\$0									
Non-MPO	Other:	\$166,000	2009	5310	\$166,000						

Description: **Total:** \$166,000 **Applicant:** ODOT
 FED SECTION 5310 SENIOR & DISABLED PROGRAM FUNDS 2009 - ADMIN,
 TECHNICAL ASSISTANCE

Status: Non-Construction Project 2009
Work type: Transit

Name: ELDERLY & PERSONS W/DISABILITIES PROG. (5310) 2008

Key: 13745

Hwy/St: VARIOUS HIGHWAYS

Route: VAR

Total Cost: Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share:

Milepoints:	Planning:	\$0									
0.00 to 0.00	Design:	\$0									
ACT/AREA:	Land Purchase:	\$0									
STATEWIDE	Utility Reloc:	\$0									
MPO:	Construction:	\$0									
Non-MPO	Other:	\$494,000	2008	5310	\$443,266						

Description: **Total:** \$494,000 **Applicant:** ODOT
 FED SECTION 5310 SENIOR & DISABLED PROGRAM FUNDS 2008

Status: Pooled Funding 2008
Work type: Transit

Name: STATE HWY BIKE/PED PROJECTS 2011

Key: 15054

Hwy/St: VARIOUS HIGHWAYS

Route: --

Total Cost: Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share:

Milepoints:	Planning:	\$0									
0.00 to 0.00	Design:	\$0									
ACT/AREA:	Land Purchase:	\$0									
STATEWIDE	Utility Reloc:	\$0									
MPO:	Construction:	\$4,000,000	2011	BIKPED	\$4,000,000						
Non-MPO	Other:	\$0									

Description: **Total:** \$4,000,000 **Applicant:** ODOT
 BICYCLE/PEDESTRIAN GRANT PROGRAM.

Status: Pooled Funding 2011
Work type: Bicycle/Pedestrian

Name: STATE HWY BIKE/PED PROJECTS 2009

Key: 13897

Hwy/St: VARIOUS HIGHWAYS

Route: --

Total Cost: Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share:

Milepoints:	Planning:	\$0									
0.00 to 0.00	Design:	\$0									
ACT/AREA:	Land Purchase:	\$0									
STATEWIDE	Utility Reloc:	\$0									
MPO:	Construction:	\$3,500,000	2009	BIKPED	\$3,500,000						
Non-MPO	Other:	\$0									

Description: **Total:** \$3,500,000 **Applicant:** ODOT
 BICYCLE/PEDESTRIAN GRANT PROGRAM.

Status: Pooled Funding 2009
Work type: Bicycle/Pedestrian

STATEWIDE

Name: STATE HWY BIKE/PED PROJECTS 2008

Key: 13896

Hwy/St: VARIOUS HIGHWAYS

		Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Route: --	Planning:	\$0									
Milepoints:	Design:	\$0									
0.00 to 0.00	Land Purchase:	\$0									
ACT/AREA:	Utility Reloc:	\$0									
STATEWIDE	Construction:	\$3,500,000	2008	BIKPED	\$3,500,000						
MPO:	Other:	\$0									
Non-MPO	Total:	\$3,500,000									

Description: BICYCLE/PEDESTRIAN GRANT PROGRAM.
 Applicant: ODOT

Status: Pooled Funding 2008
 Work type: Bicycle/Pedestrian

Name: STATEWIDE SWIP PROGRAM FUNDS SFY2007

Key: 14719

Hwy/St: VARIOUS HIGHWAYS

		Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Route: --	Planning:	\$0									
Milepoints:	Design:	\$0									
0.00 to 0.00	Land Purchase:	\$0									
ACT/AREA:	Utility Reloc:	\$0									
STATEWIDE	Construction:	\$115,000	2008							BIKPED	\$115,000
MPO:	Other:	\$0									
Non-MPO	Total:	\$115,000									

Description: SWIP PROGRAM POOL
 Applicant: ODOT

Status: Pooled Funding 2008
 Work type: Bicycle/Pedestrian

Name: STATE HWY BIKE/PED PROJECTS 2011 (SWIP)

Key: 15056

Hwy/St: VARIOUS HIGHWAYS

		Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Route: --	Planning:	\$0									
Milepoints:	Design:	\$0									
0.00 to 0.00	Land Purchase:	\$0									
ACT/AREA:	Utility Reloc:	\$0									
STATEWIDE	Construction:	\$1,052,000	2011	BIKPED	\$1,052,000						
MPO:	Other:	\$0									
Non-MPO	Total:	\$1,052,000									

Description: BICYCLE/PEDESTRIAN SWIP PROGRAM
 Applicant: ODOT

Status: Pooled Funding 2011
 Work type: Bicycle/Pedestrian

Name: STATE HWY BIKE/PED PROJECTS 2010 (SWIP)

Key: 15055

Hwy/St: VARIOUS HIGHWAYS

		Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Route: --	Planning:	\$0									
Milepoints:	Design:	\$0									
0.00 to 0.00	Land Purchase:	\$0									
ACT/AREA:	Utility Reloc:	\$0									
STATEWIDE	Construction:	\$733,000	2010	BIKPED	\$733,000						
MPO:	Other:	\$0									
Non-MPO	Total:	\$733,000									

Description: BICYCLE/PEDESTRIAN SWIP PROGRAM
 Applicant: ODOT

Status: Pooled Funding 2010
 Work type: Bicycle/Pedestrian

Name: STATE HWY BIKE/PED PROJECTS 2010

Key: 15053

Hwy/St: VARIOUS HIGHWAYS

		Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Route: --	Planning:	\$0									
Milepoints:	Design:	\$0									
0.00 to 0.00	Land Purchase:	\$0									
ACT/AREA:	Utility Reloc:	\$0									
STATEWIDE	Construction:	\$3,700,000	2010	BIKPED	\$3,700,000						
MPO:	Other:	\$0									
Non-MPO	Total:	\$3,700,000									

Description: BICYCLE/PEDESTRIAN GRANT PROGRAM.
 Applicant: ODOT

Status: Pooled Funding 2010
 Work type: Bicycle/Pedestrian

STATEWIDE

Name: FY 2010 BRIDGE PROGRAM RESERVE BUCKET **Key:** 14942
Hwy/St: VARIOUS HIGHWAYS
Route: -- **Total Cost:** **Year:** **1st Fund:** **Share:** **2nd Fund:** **Share:** **3rd Fund:** **Share:** **Prior Yr:** **Share:**

Milepoints: Planning:	\$0									
0.00 to 0.00 Design:	\$0									
ACT/AREA: Land Purchase:	\$0									
STATEWIDE Utility Reloc:	\$0									
MPO: Construction:	\$4,708,000	2010	STP	\$4,224,488						
Non-MPO Other:	\$0									
Description: Total:	\$4,708,000		Applicant: ODOT						Status: Pooled Funding 2010	
STATE BRIDGE PROGRAM RESERVE BUCKET 2010									Work type: Bridge	

Name: MAJOR BRIDGE MAINTENANCE BUCKET (BRIDGE PROG) 2011 **Key:** 14948
Hwy/St: VARIOUS HIGHWAYS
Route: -- **Total Cost:** **Year:** **1st Fund:** **Share:** **2nd Fund:** **Share:** **3rd Fund:** **Share:** **Prior Yr:** **Share:**

Milepoints: Planning:	\$0									
0.00 to 0.00 Design:	\$0									
ACT/AREA: Land Purchase:	\$0									
STATEWIDE Utility Reloc:	\$0									
MPO: Construction:	\$0									
Non-MPO Other:	\$7,000,000	2011	STATE	\$7,000,000						
Description: Total:	\$7,000,000		Applicant: ODOT						Status: Pooled Funding 2011	
FUNDS FOR MAJOR BRIDGE MAINTENANCE.									Work type: Bridge	

Name: FY2008 BRIDGE PROGRAM RESERVE BUCKET **Key:** 14217
Hwy/St: VARIOUS HIGHWAYS
Route: -- **Total Cost:** **Year:** **1st Fund:** **Share:** **2nd Fund:** **Share:** **3rd Fund:** **Share:** **Prior Yr:** **Share:**

Milepoints: Planning:	\$0									
0.00 to 0.00 Design:	\$0									
ACT/AREA: Land Purchase:	\$0									
STATEWIDE Utility Reloc:	\$0									
MPO: Construction:	\$6,855,000	2008	STP	\$6,150,992						
Non-MPO Other:	\$0									
Description: Total:	\$6,855,000		Applicant: ODOT						Status: Pooled Funding 2008	
RESERVE BUCKET FOR FUTURE PROJECTS									Work type: Bridge	

Name: LOCAL AGENCY BRIDGE INSPECTION/LOAD RATING 2011-12 **Key:** 15363
Hwy/St: VARIOUS HIGHWAYS
Route: -- **Total Cost:** **Year:** **1st Fund:** **Share:** **2nd Fund:** **Share:** **3rd Fund:** **Share:** **Prior Yr:** **Share:**

Milepoints: Planning:	\$0									
0.00 to 0.00 Design:	\$0									
ACT/AREA: Land Purchase:	\$0									
STATEWIDE Utility Reloc:	\$0									
MPO: Construction:	\$0									
Non-MPO Other:	\$5,400,000	2011	HBRR	\$4,845,420						
Description: Total:	\$5,400,000		Applicant: ODOT						Status: Non-Construction Project 2011	
LOCAL AGENCY BRIDGE INSPECTION & LOAD RATING									Work type: Bridge	

Name: LOCAL AGENCY BRIDGE INSPECTION/LOAD RATING 2009-11 **Key:** 13910
Hwy/St: VARIOUS HIGHWAYS
Route: -- **Total Cost:** **Year:** **1st Fund:** **Share:** **2nd Fund:** **Share:** **3rd Fund:** **Share:** **Prior Yr:** **Share:**

Milepoints: Planning:	\$0									
0.00 to 0.00 Design:	\$0									
ACT/AREA: Land Purchase:	\$0									
STATEWIDE Utility Reloc:	\$0									
MPO: Construction:	\$0									
Non-MPO Other:	\$5,400,000	2009	HBRR	\$4,845,420						
Description: Total:	\$5,400,000		Applicant: ODOT						Status: Non-Construction Project 2009	
INSPECTION AND LOAD RATING FOR STATE BRIDGES.									Work type: Bridge	

STATEWIDE

Name: FY 2011 BRIDGE PROGRAM RESERVE BUCKET **Key:** 14943
Hwy/St: VARIOUS HIGHWAYS
Route: -- **Total Cost:** **Year:** **1st Fund:** **Share:** **2nd Fund:** **Share:** **3rd Fund:** **Share:** **Prior Yr:** **Share:**
Milepoints: Planning: \$0
 0.00 to 0.00 Design: \$0
ACT/AREA: Land Purchase: \$0
 STATEWIDE Utility Reloc: \$0
MPO: Construction: \$4,710,000 2011 STP \$4,226,283
 Non-MPO Other: \$0
Description: **Total:** \$4,710,000 **Applicant:** ODOT **Status:** Pooled Funding 2011
 STATE BRIDGE PROGRAM RESERVE BUCKET 2011 **Work type:** Bridge

Name: BRIDGE PE & RW BUCKET 2011 **Key:** 14941
Hwy/St: VARIOUS HIGHWAYS
Route: -- **Total Cost:** **Year:** **1st Fund:** **Share:** **2nd Fund:** **Share:** **3rd Fund:** **Share:** **Prior Yr:** **Share:**
Milepoints: Planning: \$0
 0.00 to 0.00 Design: \$4,080,000 2011 STP \$3,660,984
ACT/AREA: Land Purchase: \$1,020,000 2011 STP \$915,246
 STATEWIDE Utility Reloc: \$0
MPO: Construction: \$0
 Non-MPO Other: \$0
Description: **Total:** \$5,100,000 **Applicant:** ODOT **Status:** Pooled Funding 2011
 BRIDGE PE & RW BUCKET FOR 2011 **Work type:** Bridge

Name: BRIDGE PE & RW BUCKET 2010 **Key:** 14940
Hwy/St: VARIOUS HIGHWAYS
Route: -- **Total Cost:** **Year:** **1st Fund:** **Share:** **2nd Fund:** **Share:** **3rd Fund:** **Share:** **Prior Yr:** **Share:**
Milepoints: Planning: \$0
 0.00 to 0.00 Design: \$4,080,000 2010 STP \$3,660,984
ACT/AREA: Land Purchase: \$1,020,000 2010 STP \$915,246
 STATEWIDE Utility Reloc: \$0
MPO: Construction: \$0
 Non-MPO Other: \$0
Description: **Total:** \$5,100,000 **Applicant:** ODOT **Status:** Pooled Funding 2010
 BRIDGE PE & RW BUCKET FOR 2010 **Work type:** Bridge

Name: MAJOR BRIDGE MAINTENANCE BUCKET (BRIDGE PROG) 2009 **Key:** 13899
Hwy/St: VARIOUS HIGHWAYS
Route: -- **Total Cost:** **Year:** **1st Fund:** **Share:** **2nd Fund:** **Share:** **3rd Fund:** **Share:** **Prior Yr:** **Share:**
Milepoints: Planning: \$0
 0.00 to 0.00 Design: \$0
ACT/AREA: Land Purchase: \$0
 STATEWIDE Utility Reloc: \$0
MPO: Construction: \$0
 Non-MPO Other: \$6,500,000 2009 STATE \$6,500,000
Description: **Total:** \$6,500,000 **Applicant:** ODOT **Status:** Pooled Funding 2009
 FUNDS FOR MAJOR BRIDGE MAINTENANCE. **Work type:** Bridge

Name: MAJOR BRIDGE MAINTENANCE BUCKET (BRIDGE PROG) 2007 **Key:** 12756
Hwy/St: VARIOUS HIGHWAYS
Route: -- **Total Cost:** **Year:** **1st Fund:** **Share:** **2nd Fund:** **Share:** **3rd Fund:** **Share:** **Prior Yr:** **Share:**
Milepoints: Planning: \$0
 0.00 to 0.00 Design: \$0
ACT/AREA: Land Purchase: \$0
 STATEWIDE Utility Reloc: \$0
MPO: Construction: \$9,978,000 2008 STATE \$5,188,560 STATE \$4,789,440
 Non-MPO Other: \$0
Description: **Total:** \$9,978,000 **Applicant:** ODOT **Status:** Pooled Funding 2008
 FUNDS FOR MAJOR BRIDGE MAINTENANCE. **Work type:** Bridge

STATEWIDE

Name: MAJOR BRIDGE MAINTENANCE BUCKET (BRIDGE PROG) 2008

Key: 13898

Hwy/St: VARIOUS HIGHWAYS

		Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Route: --	Planning:	\$0									
Milepoints: 0.00 to 0.00	Design:	\$0									
ACT/AREA: STATEWIDE	Land Purchase:	\$0									
	Utility Reloc:	\$0									
	Construction:	\$0									
MPO: Non-MPO	Other:	\$6,200,000	2008	STATE	\$6,200,000						

Description: Total: \$6,200,000 Applicant: ODOT

Status: Pooled Funding 2008

FUNDS FOR MAJOR BRIDGE MAINTENANCE.

Work type: Bridge

Name: FY2009 BRIDGE PROGRAM RESERVE BUCKET

Key: 14218

Hwy/St: VARIOUS HIGHWAYS

		Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Route: --	Planning:	\$0									
Milepoints: 0.00 to 0.00	Design:	\$0									
ACT/AREA: STATEWIDE	Land Purchase:	\$0									
	Utility Reloc:	\$0									
	Construction:	\$6,856,000	2009	STP	\$6,151,889						
MPO: Non-MPO	Other:	\$0									

Description: Total: \$6,856,000 Applicant: ODOT

Status: Pooled Funding 2009

RESERVE BUCKET FOR FUTURE PROJECTS

Work type: Bridge

Name: MAJOR BRIDGE MAINTENANCE BUCKET (BRIDGE PROG) 2010

Key: 14947

Hwy/St: VARIOUS HIGHWAYS

		Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Route: --	Planning:	\$0									
Milepoints: 0.00 to 0.00	Design:	\$0									
ACT/AREA: STATEWIDE	Land Purchase:	\$0									
	Utility Reloc:	\$0									
	Construction:	\$0									
MPO: Non-MPO	Other:	\$6,800,000	2010	STATE	\$6,800,000						

Description: Total: \$6,800,000 Applicant: ODOT

Status: Pooled Funding 2010

FUNDS FOR MAJOR BRIDGE MAINTENANCE.

Work type: Bridge

Name: LARGE CULVERT PROGRAM 2010

Key: 15061

Hwy/St: VARIOUS HIGHWAYS

		Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Route: --	Planning:	\$0									
Milepoints: 0.00 to 0.00	Design:	\$0									
ACT/AREA: STATEWIDE	Land Purchase:	\$0									
	Utility Reloc:	\$0									
	Construction:	\$765,000	2010	STP	\$686,435						
MPO: Non-MPO	Other:	\$0									

Description: Total: \$765,000 Applicant: ODOT

Status: Pooled Funding 2010

FUTURE CULVERT PROJECTS 2010

Work type: Culvert

Name: CULVERT REPAIR AND SUPPLIES 2011

Key: 15064

Hwy/St: VARIOUS HIGHWAYS

		Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Route: --	Planning:	\$0									
Milepoints: 0.00 to 0.00	Design:	\$0									
ACT/AREA: STATEWIDE	Land Purchase:	\$0									
	Utility Reloc:	\$0									
	Construction:	\$100,000	2011	STP	\$89,730						
MPO: Non-MPO	Other:	\$0									

Description: Total: \$100,000 Applicant: ODOT

Status: Pooled Funding 2011

CULVERT REPAIR & SUPPLIES

Work type: Culvert

STATEWIDE

Name: CULVERT REPAIR AND SUPPLIES 2010

Key: 15062

Hwy/St: VARIOUS HIGHWAYS

		Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Route: --	Planning:	\$0									
Milepoints: 0.00 to 0.00	Design:	\$0									
ACT/AREA: STATEWIDE	Land Purchase:	\$0									
	Utility Reloc:	\$0									
	Construction:	\$100,000	2010	STP	\$89,730						
MPO: Non-MPO	Other:	\$0									

Description: Total: \$100,000 **Applicant:** ODOT

Status: Pooled Funding 2010

CULVERT REPAIRS

Work type: Culvert

Name: NON-NBI CULVERT PROGRAM 2009

Key: 13920

Hwy/St: VARIOUS HIGHWAYS

		Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Route: --	Planning:	\$0									
Milepoints: 0.00 to 0.00	Design:	\$0									
ACT/AREA: STATEWIDE	Land Purchase:	\$0									
	Utility Reloc:	\$0									
	Construction:	\$613,000	2009	STP	\$550,045						
MPO: Non-MPO	Other:	\$0									

Description: Total: \$613,000 **Applicant:** ODOT

Status: Pooled Funding 2009

FUTURE CULVERT PROJECTS 2009

Work type: Culvert

Name: LARGE CULVERT PROGRAM 2007

Key: 13222

Hwy/St: VARIOUS HIGHWAYS

		Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Route: --	Planning:	\$0									
Milepoints: 0.00 to 0.00	Design:	\$0									
ACT/AREA: STATEWIDE	Land Purchase:	\$0									
	Utility Reloc:	\$0									
	Construction:	\$250,000	2008							STP	\$224,325
MPO: Non-MPO	Other:	\$0									

Description: Total: \$250,000 **Applicant:** ODOT

Status: Pooled Funding 2008

FUTURE CULVERT PROJECTS 2007

Work type: Culvert

Name: LARGE CULVERT PROGRAM 2011

Key: 15063

Hwy/St: VARIOUS HIGHWAYS

		Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Route: --	Planning:	\$0									
Milepoints: 0.00 to 0.00	Design:	\$0									
ACT/AREA: STATEWIDE	Land Purchase:	\$0									
	Utility Reloc:	\$0									
	Construction:	\$1,327,000	2011	STP	\$1,190,717						
MPO: Non-MPO	Other:	\$0									

Description: Total: \$1,327,000 **Applicant:** ODOT

Status: Pooled Funding 2011

FUTURE CULVERT PROJECTS 2011

Work type: Culvert

Name: TRANSPORTATION ENHANCEMENT BUCKET 2010

Key: 15099

Hwy/St: VARIOUS HIGHWAYS

		Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Route: --	Planning:	\$0									
Milepoints: 0.00 to 0.00	Design:	\$0									
ACT/AREA: STATEWIDE	Land Purchase:	\$0									
	Utility Reloc:	\$0									
	Construction:	\$2,352,000	2010	ENHANC	\$2,110,450						
MPO: Non-MPO	Other:	\$0									

Description: Total: \$2,352,000 **Applicant:** ODOT

Status: Pooled Funding 2010

BUCKET FOR FUTURE TRANSPORTATION ENHANCEMENT PROJECTS

Work type: Enhancement

STATEWIDE

Name: TRANSPORTATION ENHANCEMENT BUCKET 2011

Key: 15100

Hwy/St: VARIOUS HIGHWAYS

		Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Route: --	Planning:	\$0									
Milepoints:	Design:	\$0									
0.00 to 0.00	Land Purchase:	\$0									
ACT/AREA:	Utility Reloc:	\$0									
STATEWIDE	Construction:	\$5,657,000	2011	ENHANC	\$5,076,026						
MPO:	Other:	\$0									
Non-MPO	Total:	\$5,657,000									

Description: BUCKET FOR FUTURE TRANSPORTATION ENHANCEMENT PROJECTS
 Applicant: ODOT

Status: Pooled Funding 2011
 Work type: Enhancement

Name: TRANSPORTATION ENHANCEMENT BUCKET 2009

Key: 13943

Hwy/St: VARIOUS HIGHWAYS

		Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Route: --	Planning:	\$0									
Milepoints:	Design:	\$0									
0.00 to 0.00	Land Purchase:	\$0									
ACT/AREA:	Utility Reloc:	\$0									
STATEWIDE	Construction:	\$542,000	2009	ENHANC	\$486,337						
MPO:	Other:	\$0									
Non-MPO	Total:	\$542,000									

Description: BUCKET FOR FUTURE TRANSPORTATION ENHANCEMENT PROJECTS
 Applicant: ODOT

Status: Pooled Funding 2009
 Work type: Enhancement

Name: SITE MITIGATION AND REPAIR

Key: 15362

Hwy/St: VARIOUS HIGHWAYS

		Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Route: --	Planning:	\$0									
Milepoints:	Design:	\$0									
0.00 to 0.00	Land Purchase:	\$0									
ACT/AREA:	Utility Reloc:	\$0									
STATEWIDE	Construction:	\$300,000	2011	STATE	\$300,000						
MPO:	Other:	\$0									
Non-MPO	Total:	\$300,000									

Description: SITE MITIGATION AND REPAIR
 Applicant: ODOT

Status: Pooled Funding 2011
 Work type: Environmental

Name: SITE MITIGATION AND REPAIR

Key: 15361

Hwy/St: VARIOUS HIGHWAYS

		Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Route: --	Planning:	\$0									
Milepoints:	Design:	\$0									
0.00 to 0.00	Land Purchase:	\$0									
ACT/AREA:	Utility Reloc:	\$0									
STATEWIDE	Construction:	\$300,000	2010	STATE	\$300,000						
MPO:	Other:	\$0									
Non-MPO	Total:	\$300,000									

Description: SITE MITIGATION AND REPAIR
 Applicant: ODOT

Status: Pooled Funding 2010
 Work type: Environmental

Name: SITE MITIGATION AND REPAIR

Key: 15360

Hwy/St: VARIOUS HIGHWAYS

		Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Route: --	Planning:	\$0									
Milepoints:	Design:	\$0									
0.00 to 0.00	Land Purchase:	\$0									
ACT/AREA:	Utility Reloc:	\$0									
STATEWIDE	Construction:	\$300,000	2009	STATE	\$300,000						
MPO:	Other:	\$0									
Non-MPO	Total:	\$300,000									

Description: SITE MITIGATION AND REPAIR
 Applicant: ODOT

Status: Pooled Funding 2009
 Work type: Environmental

STATEWIDE

Name: SITE MITIGATION AND REPAIR

Key: 15359

Hwy/St: VARIOUS HIGHWAYS

		Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Route: --	Planning:	\$0									
Milepoints: 0.00 to 0.00	Design:	\$0									
ACT/AREA: STATEWIDE	Land Purchase:	\$0									
	Utility Reloc:	\$0									
	Construction:	\$300,000	2008	STATE	\$300,000						
MPO: Non-MPO	Other:	\$0									

Description: Total: \$300,000 **Applicant:** ODOT

Status: Pooled Funding 2008

SITE MITIGATION AND REPAIR

Work type: Environmental

Name: IMMEDIATE OPPORTUNITY FUND SFY 2009

Key: 13902

Hwy/St: VARIOUS HIGHWAYS

		Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Route: --	Planning:	\$0									
Milepoints: 0.00 to 0.00	Design:	\$0									
ACT/AREA: STATEWIDE	Land Purchase:	\$0									
	Utility Reloc:	\$0									
	Construction:	\$3,500,000	2009	IOF	\$3,500,000						
MPO: Non-MPO	Other:	\$0									

Description: Total: \$3,500,000 **Applicant:** ODOT

Status: Pooled Funding 2009

FUNDS TRANSPORTATION SOLUTIONS AS INCENTIVE FOR ECONOMIC DEVELOPMENT.

Work type: Immed. Opportunity Fund

Name: IMMEDIATE OPPORTUNITY FUND SFY 2011

Key: 15102

Hwy/St: VARIOUS HIGHWAYS

		Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Route: --	Planning:	\$0									
Milepoints: 0.00 to 0.00	Design:	\$0									
ACT/AREA: STATEWIDE	Land Purchase:	\$0									
	Utility Reloc:	\$0									
	Construction:	\$3,500,000	2011	IOF	\$3,500,000						
MPO: Non-MPO	Other:	\$0									

Description: Total: \$3,500,000 **Applicant:** ODOT

Status: Pooled Funding 2011

FUNDS TRANSPORTATION SOLUTIONS AS INCENTIVE FOR ECONOMIC DEVELOPMENT.

Work type: Immed. Opportunity Fund

Name: IMMEDIATE OPPORTUNITY FUND SFY 2010

Key: 15101

Hwy/St: VARIOUS HIGHWAYS

		Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Route: --	Planning:	\$0									
Milepoints: 0.00 to 0.00	Design:	\$0									
ACT/AREA: STATEWIDE	Land Purchase:	\$0									
	Utility Reloc:	\$0									
	Construction:	\$3,500,000	2010	IOF	\$3,500,000						
MPO: Non-MPO	Other:	\$0									

Description: Total: \$3,500,000 **Applicant:** ODOT

Status: Pooled Funding 2010

FUNDS TRANSPORTATION SOLUTIONS AS INCENTIVE FOR ECONOMIC DEVELOPMENT.

Work type: Immed. Opportunity Fund

Name: IMMEDIATE OPPORTUNITY FUND SFY 2008

Key: 13901

Hwy/St: VARIOUS HIGHWAYS

		Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Route: --	Planning:	\$0									
Milepoints: 0.00 to 0.00	Design:	\$0									
ACT/AREA: STATEWIDE	Land Purchase:	\$0									
	Utility Reloc:	\$0									
	Construction:	\$2,963,000	2008	IOF	\$2,963,000						
MPO: Non-MPO	Other:	\$0									

Description: Total: \$2,963,000 **Applicant:** ODOT

Status: Pooled Funding 2008

FUNDS TRANSPORTATION SOLUTIONS AS INCENTIVE FOR ECONOMIC DEVELOPMENT.

Work type: Immed. Opportunity Fund

STATEWIDE

Name: SFY 2010 STATEWIDE STRIPING

Key: 15110

Hwy/St: VARIOUS HIGHWAYS

		Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Route: --	Planning:	\$0									
Milepoints:	Design:	\$0									
0.00 to 0.00	Land Purchase:	\$0									
ACT/AREA:	Utility Reloc:	\$0									
STATEWIDE	Construction:	\$6,000,000	2010	STP	\$5,383,800						
MPO:	Other:	\$0									
Non-MPO	Total:	\$6,000,000									

Applicant: ODOT

Status: Pooled Funding 2010

Description: STATEWIDE HIGHWAY STRIPING

Work type: Maintenance

Name: SFY 2009 STATEWIDE STRIPING

Key: 13908

Hwy/St: VARIOUS HIGHWAYS

		Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Route: --	Planning:	\$0									
Milepoints:	Design:	\$0									
0.00 to 0.00	Land Purchase:	\$0									
ACT/AREA:	Utility Reloc:	\$0									
STATEWIDE	Construction:	\$6,000,000	2009	STP	\$5,383,800						
MPO:	Other:	\$0									
Non-MPO	Total:	\$6,000,000									

Applicant: ODOT

Status: Const. scheduled to begin in 2009

Description: STATEWIDE PAVEMENT MARKING, INCLUDING LANE MARKING AND DIRECTIONAL MARKING.

Work type: Maintenance

Name: SFY 2008 STATEWIDE STRIPING

Key: 13903

Hwy/St: VARIOUS HIGHWAYS

		Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Route: --	Planning:	\$0									
Milepoints:	Design:	\$0									
0.00 to 0.00	Land Purchase:	\$0									
ACT/AREA:	Utility Reloc:	\$0									
STATEWIDE	Construction:	\$6,000,000	2008	STP	\$5,383,800						
MPO:	Other:	\$0									
Non-MPO	Total:	\$6,000,000									

Applicant: ODOT

Status: Const. scheduled to begin in 2008

Description: STATEWIDE PAVEMENT MARKING, INCLUDING LANE MARKING AND DIRECTIONAL MARKING.

Work type: Maintenance

Name: SFY 2011 STATEWIDE STRIPING

Key: 15111

Hwy/St: VARIOUS HIGHWAYS

		Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Route: --	Planning:	\$0									
Milepoints:	Design:	\$0									
0.00 to 0.00	Land Purchase:	\$0									
ACT/AREA:	Utility Reloc:	\$0									
STATEWIDE	Construction:	\$6,000,000	2011	STP	\$5,383,800						
MPO:	Other:	\$0									
Non-MPO	Total:	\$6,000,000									

Applicant: ODOT

Status: Pooled Funding 2011

Description: STATEWIDE HIGHWAY STRIPING

Work type: Maintenance

Name: STATEWIDE PROTECTIVE ROW PURCHASE

Key: 14119

Hwy/St: VARIOUS HIGHWAYS

		Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Route: --	Planning:	\$0									
Milepoints:	Design:	\$0									
0.00 to 0.00	Land Purchase:	\$1,250,000	2008	STATE	\$1,250,000						
ACT/AREA:	Utility Reloc:	\$0									
STATEWIDE	Construction:	\$0									
MPO:	Other:	\$0									
Non-MPO	Total:	\$1,250,000									

Applicant: ODOT

Status: Pooled Funding 2008

Description: PROTECTIVE ROW PURCHASE LARGE STATEWIDE SIGNIFICANT PROJECTS

Work type: Modernization

STATEWIDE

Name: STATEWIDE PROTECTIVE ROW PURCHASE

Key: 15103

Hwy/St: VARIOUS HIGHWAYS

		Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Route: --	Planning:	\$0									
Milepoints:	Design:	\$0									
0.00 to 0.00	Land Purchase:	\$1,250,000	2010	STATE	\$1,250,000						
ACT/AREA:	Utility Reloc:	\$0									
STATEWIDE	Construction:	\$0									
MPO:	Other:	\$0									
Non-MPO	Total:	\$1,250,000									

Description: PROTECTIVE ROW PURCHASE LARGE STATEWIDE SIGNIFICANT PROJECTS
 Applicant: ODOT

Status: Pooled Funding 2010
 Work type: Modernization

Name: STATEWIDE PROTECTIVE ROW PURCHASE

Key: 14120

Hwy/St: VARIOUS HIGHWAYS

		Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Route: --	Planning:	\$0									
Milepoints:	Design:	\$0									
0.00 to 0.00	Land Purchase:	\$1,250,000	2009	STATE	\$1,250,000						
ACT/AREA:	Utility Reloc:	\$0									
STATEWIDE	Construction:	\$0									
MPO:	Other:	\$0									
Non-MPO	Total:	\$1,250,000									

Description: PROTECTIVE ROW PURCHASE LARGE STATEWIDE SIGNIFICANT PROJECTS
 Applicant: ODOT

Status: Pooled Funding 2009
 Work type: Modernization

Name: STATEWIDE PROTECTIVE ROW PURCHASE

Key: 15104

Hwy/St: VARIOUS HIGHWAYS

		Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Route: --	Planning:	\$0									
Milepoints:	Design:	\$0									
0.00 to 0.00	Land Purchase:	\$1,350,000	2011	STATE	\$1,350,000						
ACT/AREA:	Utility Reloc:	\$0									
STATEWIDE	Construction:	\$0									
MPO:	Other:	\$0									
Non-MPO	Total:	\$1,350,000									

Description: PROTECTIVE ROW PURCHASE LARGE STATEWIDE SIGNIFICANT PROJECTS
 Applicant: ODOT

Status: Pooled Funding 2011
 Work type: Modernization

Name: TRANSPORTATION DEMAND MANAGEMENT 2008

Key: 13867

Hwy/St: VARIOUS HIGHWAYS

		Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Route: --	Planning:	\$0									
Milepoints:	Design:	\$0									
0.00 to 0.00	Land Purchase:	\$0									
ACT/AREA:	Utility Reloc:	\$0									
STATEWIDE	Construction:	\$0									
MPO:	Other:	\$126,000	2008	STP	\$113,060						
Non-MPO	Total:	\$126,000									

Description: FUNDS FOR TRANSPORTATION DEMAND MANAGEMENT PROGRAM.
 Applicant: ODOT

Status: Non-Construction Project 2008
 Work type: Operations

Name: STATEWIDE OPERATIONS BUCKET 2005

Key: 11655

Hwy/St: VARIOUS HIGHWAYS

		Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Route: --	Planning:	\$0									
Milepoints:	Design:	\$0									
0.00 to 0.00	Land Purchase:	\$0									
ACT/AREA:	Utility Reloc:	\$0									
STATEWIDE	Construction:	\$55,000	2008							STP	\$49,352
MPO:	Other:	\$0									
Non-MPO	Total:	\$55,000									

Description: FUNDS FOR INTELLIGENT TRANSPORTATION SYSTEM PROJECTS.
 Applicant: ODOT

Status: Pooled Funding 2008
 Work type: Operations

STATEWIDE

Name: HAT/511 & TRIPCHECK CONGESTION INFO ENHANCEMENT

Key: 15430

Hwy/St: VARIOUS HIGHWAYS

		Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Route: --	Planning:	\$0									
Milepoints: 0.00 to 0.00	Design:	\$0									
ACT/AREA: STATEWIDE	Land Purchase:	\$0									
	Utility Reloc:	\$0									
	Construction:	\$0									
MPO: Non-MPO	Other:	\$30,000	2008							STP	\$26,919
Description: UPDATE THE HAT/511 SYSTEM & TRIPCHECK.COM	Total:	\$30,000									

Applicant: ODOT

Status: Non-Construction Project 2008

Work type: Operations

Name: STATEWIDE OPERATIONS BUCKET 2009

Key: 13907

Hwy/St: VARIOUS HIGHWAYS

		Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Route: --	Planning:	\$0									
Milepoints: 0.00 to 0.00	Design:	\$174,000	2009	STP	\$156,130						
ACT/AREA: STATEWIDE	Land Purchase:	\$58,000	2009	STP	\$52,043						
	Utility Reloc:	\$0									
	Construction:	\$1,268,000	2009	STP	\$1,137,776						
MPO: Non-MPO	Other:	\$0									
Description: FUNDS FOR INTELLIGENT TRANSPORTATION SYSTEM PROJECTS.	Total:	\$1,500,000									

Applicant: ODOT

Status: Pooled Funding 2009

Work type: Operations

Name: STATEWIDE OPERATIONS BUCKET 2007

Key: 12770

Hwy/St: VARIOUS HIGHWAYS

		Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Route: --	Planning:	\$0									
Milepoints: 0.00 to 0.00	Design:	\$174,000	2008							STP	\$156,130
ACT/AREA: STATEWIDE	Land Purchase:	\$58,000	2008							STP	\$52,043
	Utility Reloc:	\$0									
	Construction:	\$698,000	2008							STP	\$626,315
MPO: Non-MPO	Other:	\$0									
Description: FUNDS FOR INTELLIGENT TRANSPORTATION SYSTEM PROJECTS.	Total:	\$930,000									

Applicant: ODOT

Status: Pooled Funding 2008

Work type: Operations

Name: STATEWIDE TRANSIT PLANNING & RESEARCH (5313B) 2010

Key: 15084

Hwy/St: VARIOUS HIGHWAYS

		Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Route: --	Planning:	\$0									
Milepoints: 0.00 to 0.00	Design:	\$0									
ACT/AREA: STATEWIDE	Land Purchase:	\$0									
	Utility Reloc:	\$0									
	Construction:	\$0									
MPO: Non-MPO	Other:	\$193,000	2010	STP	\$173,179						
Description: FUNDS FOR TRANSPORTATION DEMAND MANAGEMENT PROGRAM 2010	Total:	\$193,000									

Applicant: ODOT

Status: Non-Construction Project 2010

Work type: Operations

Name: TRANSPORTATION DEMAND MANAGEMENT 2009

Key: 13868

Hwy/St: VARIOUS HIGHWAYS

		Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Route: --	Planning:	\$0									
Milepoints: 0.00 to 0.00	Design:	\$0									
ACT/AREA: STATEWIDE	Land Purchase:	\$0									
	Utility Reloc:	\$0									
	Construction:	\$0									
MPO: Non-MPO	Other:	\$133,000	2009	STP	\$119,341						
Description: FUNDS FOR TRANSPORTATION DEMAND MANAGEMENT PROGRAM.	Total:	\$133,000									

Applicant: ODOT

Status: Non-Construction Project 2009

Work type: Operations

STATEWIDE

Name: STATEWIDE OPERATIONS BUCKET 2011

Key: 15106

Hwy/St: VARIOUS HIGHWAYS

		Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Route: --	Planning:	\$0									
Milepoints: 0.00 to 0.00	Design:	\$0									
ACT/AREA: STATEWIDE	Land Purchase:	\$0									
	Utility Reloc:	\$0									
MPO: Non-MPO	Construction:	\$1,500,000	2011	STP	\$1,345,950						
	Other:	\$0									

Description: Total: \$1,500,000 **Applicant:** ODOT
FUNDS FOR INTELLIGENT TRANSPORTATION SYSTEM PROJECTS.

Status: Pooled Funding 2011
Work type: Operations

Name: HIGHWAY ADVISORY RADIO (HAR) SOFTWARE UPGRADE

Key: 15659

Hwy/St: VARIOUS HIGHWAYS

		Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Route: --	Planning:	\$0									
Milepoints: 0.00 to 0.00	Design:	\$0									
ACT/AREA: STATEWIDE	Land Purchase:	\$0									
	Utility Reloc:	\$0									
MPO: Non-MPO	Construction:	\$40,000	2008						STP	\$35,892	
	Other:	\$0									

Description: Total: \$40,000 **Applicant:** ODOT
INSTALL NEW SERVER SOFTWARE & CLIENT WORKSTATION SOFTWARE FOR OPERATING HWY ADVISORY RADIO

Status: Non-Construction Project 2008
Work type: Operations

Name: STATEWIDE OPERATIONS BUCKET 2010

Key: 15105

Hwy/St: VARIOUS HIGHWAYS

		Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Route: --	Planning:	\$0									
Milepoints: 0.00 to 0.00	Design:	\$0									
ACT/AREA: STATEWIDE	Land Purchase:	\$0									
	Utility Reloc:	\$0									
MPO: Non-MPO	Construction:	\$1,500,000	2010	STP	\$1,345,950						
	Other:	\$0									

Description: Total: \$1,500,000 **Applicant:** ODOT
FUNDS FOR INTELLIGENT TRANSPORTATION SYSTEM PROJECTS.

Status: Pooled Funding 2010
Work type: Operations

Name: STATEWIDE OPERATIONS BUCKET 2008

Key: 13906

Hwy/St: VARIOUS HIGHWAYS

		Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Route: --	Planning:	\$0									
Milepoints: 0.00 to 0.00	Design:	\$174,000	2008	STP	\$156,130						
ACT/AREA: STATEWIDE	Land Purchase:	\$58,000	2008	STP	\$52,043						
	Utility Reloc:	\$0									
MPO: Non-MPO	Construction:	\$1,268,000	2008	STP	\$1,137,776						
	Other:	\$0									

Description: Total: \$1,500,000 **Applicant:** ODOT
FUNDS FOR INTELLIGENT TRANSPORTATION SYSTEM PROJECTS.

Status: Pooled Funding 2008
Work type: Operations

Name: TRANSPORTATION DEMAND MANAGEMENT STP TRANSFER 2011

Key: 15093

Hwy/St: VARIOUS HIGHWAYS

		Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Route: --	Planning:	\$0									
Milepoints: 0.00 to 0.00	Design:	\$0									
ACT/AREA: STATEWIDE	Land Purchase:	\$0									
	Utility Reloc:	\$0									
MPO: Non-MPO	Construction:	\$0									
	Other:	\$877,000	2011	STP	\$786,932						

Description: Total: \$877,000 **Applicant:** ODOT
HB 5077 TDM STP TRANSFER

Status: Non-Construction Project 2011
Work type: Operations

STATEWIDE

Name: TRANSPORTATION DEMAND MANAGEMENT STP TRANSFER 2010

Key: 15092

Hwy/St: VARIOUS HIGHWAYS

		Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Route: --	Planning:	\$0									
Milepoints: 0.00 to 0.00	Design:	\$0									
ACT/AREA: STATEWIDE	Land Purchase:	\$0									
	Utility Reloc:	\$0									
	Construction:	\$0									
MPO: Non-MPO	Other:	\$877,000	2010	STP	\$786,932						
Description: HB 5077 TDM STP TRANSFER	Total:	\$877,000									

Status: Non-Construction Project 2010

Work type: Operations

Name: TRIPCHECK MAINTENANCE UTILITY

Key: 15431

Hwy/St: VARIOUS HIGHWAYS

		Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Route: --	Planning:	\$0									
Milepoints: 0.00 to 0.00	Design:	\$0									
ACT/AREA: STATEWIDE	Land Purchase:	\$0									
	Utility Reloc:	\$0									
	Construction:	\$0									
MPO: Non-MPO	Other:	\$20,000	2008							STP	\$17,946
Description: DEVELOP TOOLS TO IMPROVE MAINTENANCE EFFICENCY AND ACCURACY	Total:	\$20,000									

Status: Non-Construction Project 2008

Work type: Operations

Name: STATEWIDE TRANSIT PLANNING & RESEARCH (5313B) 2011

Key: 15085

Hwy/St: VARIOUS HIGHWAYS

		Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Route: --	Planning:	\$0									
Milepoints: 0.00 to 0.00	Design:	\$0									
ACT/AREA: STATEWIDE	Land Purchase:	\$0									
	Utility Reloc:	\$0									
	Construction:	\$0									
MPO: Non-MPO	Other:	\$202,000	2011	STP	\$181,255						
Description: FUNDS FOR TRANSPORTATION DEMAND MANAGEMENT PROGRAM 2011	Total:	\$202,000									

Status: Non-Construction Project 2011

Work type: Operations

Name: 2011 PE & RW BUCKET INTERSTATE MAINTENANCE PROGRAM

Key: 15136

Hwy/St: VARIOUS HIGHWAYS

		Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Route: --	Planning:	\$0									
Milepoints: 0.00 to 0.00	Design:	\$5,000,000	2011	IM	\$4,611,000						
ACT/AREA: STATEWIDE	Land Purchase:	\$0									
	Utility Reloc:	\$0									
	Construction:	\$0									
MPO: Non-MPO	Other:	\$0									
Description: PE & RW POOL FOR FUTURE PROJECTS	Total:	\$5,000,000									

Status: Const. scheduled to begin in 2011

Work type: Pavement Preservation

Name: 2010 PE & RW BUCKET INTERSTATE MAINTENANCE PROGRAM

Key: 15135

Hwy/St: VARIOUS HIGHWAYS

		Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Route: --	Planning:	\$0									
Milepoints: 0.00 to 0.00	Design:	\$5,000,000	2010	IM	\$4,611,000						
ACT/AREA: STATEWIDE	Land Purchase:	\$0									
	Utility Reloc:	\$0									
	Construction:	\$0									
MPO: Non-MPO	Other:	\$0									
Description: PE & RW POOL FOR FUTURE PROJECTS	Total:	\$5,000,000									

Status: Const. scheduled to begin in 2010

Work type: Pavement Preservation

STATEWIDE

Name: 2007 IM PE & ROW BUCKET

Key: 13131

Hwy/St: VARIOUS HIGHWAYS

		Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Route: --	Planning:	\$0									
Milepoints: 0.00 to 0.00	Design:	\$3,800,000	2008							IM	\$3,504,360
ACT/AREA: STATEWIDE	Land Purchase:	\$0									
	Utility Reloc:	\$0									
	Construction:	\$0									
MPO: Non-MPO	Other:	\$0									
Description: IM PE & ROW BUCKET	Total:	\$3,800,000									

Applicant: ODOT

Status: Pooled Funding 2008

Work type: Pavement Preservation

Name: 2006 IM PE & ROW BUCKET

Key: 13130

Hwy/St: VARIOUS HIGHWAYS

		Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Route: --	Planning:	\$0									
Milepoints: 0.00 to 0.00	Design:	\$0									
ACT/AREA: STATEWIDE	Land Purchase:	\$102,000	2008							IM	\$94,064
	Utility Reloc:	\$0									
	Construction:	\$0									
MPO: Non-MPO	Other:	\$0									
Description: IM PE & ROW BUCKET	Total:	\$102,000									

Applicant: ODOT

Status: Pooled Funding 2008

Work type: Pavement Preservation

Name: 2005 IM PE & ROW BUCKET

Key: 13128

Hwy/St: VARIOUS HIGHWAYS

		Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Route: --	Planning:	\$0									
Milepoints: 0.00 to 0.00	Design:	\$663,000	2008							IM	\$611,419
ACT/AREA: STATEWIDE	Land Purchase:	\$550,000	2008							IM	\$507,210
	Utility Reloc:	\$0									
	Construction:	\$0									
MPO: Non-MPO	Other:	\$0									
Description: IM PE & ROW BUCKET	Total:	\$1,213,000									

Applicant: ODOT

Status: Pooled Funding 2008

Work type: Pavement Preservation

Name: 2011 INTERSTATE SIGN REPLACEMENT PROJECT

Key: 15134

Hwy/St: VARIOUS HIGHWAYS

		Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Route: --	Planning:	\$0									
Milepoints: 0.00 to 0.00	Design:	\$140,000	2009	IM	\$129,108						
ACT/AREA: STATEWIDE	Land Purchase:	\$0									
	Utility Reloc:	\$0									
	Construction:	\$2,000,000	2011	IM	\$1,844,400						
MPO: Non-MPO	Other:	\$0									
Description: REPLACE SIGNS ON INTERSTATE HIGHWAYS	Total:	\$2,140,000									

Applicant: ODOT

Status: Const. scheduled to begin in 2011

Work type: Pavement Preservation

Name: FLHP PE & CE BUCKET 2009

Key: 14514

Hwy/St: VARIOUS HIGHWAYS

		Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Route: --	Planning:	\$0									
Milepoints: 0.00 to 0.00	Design:	\$3,700,000	2009	FLHP	\$3,700,000						
ACT/AREA: STATEWIDE	Land Purchase:	\$0									
	Utility Reloc:	\$0									
	Construction:	\$2,000,000	2009	FLHP	\$2,000,000						
MPO: Non-MPO	Other:	\$2,200,000	2009	FLHP	\$2,200,000						
Description: FUTURE FOREST HIGHWAY PE & CE RESERVE	Total:	\$7,900,000									

Applicant: FLHP

Status: Pooled Funding 2009

Work type: Pavement Preservation

STATEWIDE

Name: 2010 INTERSTATE SIGN REPLACEMENT PROJECT

Key: 15133

Hwy/St: VARIOUS HIGHWAYS

		Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Route: --	Planning:	\$0									
Milepoints: 0.00 to 0.00	Design:	\$140,000	2008	IM	\$129,108						
ACT/AREA: STATEWIDE	Land Purchase:	\$0									
	Utility Reloc:	\$0									
MPO: Non-MPO	Construction:	\$2,000,000	2010	IM	\$1,844,400						
	Other:	\$0									

Description: REPLACE SIGNS ON INTERSTATE HIGHWAYS
Applicant: ODOT

Status: Const. scheduled to begin in 2010
Work type: Pavement Preservation

Name: FLHP PE & CE BUCKET 2008

Key: 14513

Hwy/St: VARIOUS HIGHWAYS

		Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Route: --	Planning:	\$0									
Milepoints: 0.00 to 0.00	Design:	\$976,000	2008	FLHP	\$976,000						
ACT/AREA: STATEWIDE	Land Purchase:	\$0									
	Utility Reloc:	\$0									
MPO: Non-MPO	Construction:	\$1,981,000	2008	FLHP	\$1,981,000						
	Other:	\$2,200,000	2008	FLHP	\$2,200,000						

Description: FUTURE FOREST HIGHWAY PE & CE RESERVE
Applicant: FLHP

Status: Pooled Funding 2008
Work type: Pavement Preservation

Name: STATE BRIDGE INSPECTION AND LOAD RATING 2009-2011

Key: 13909

Hwy/St: VARIOUS HIGHWAYS

		Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Route: --	Planning:	\$0									
Milepoints: 0.00 to 0.00	Design:	\$0									
ACT/AREA: STATEWIDE	Land Purchase:	\$0									
	Utility Reloc:	\$0									
MPO: Non-MPO	Construction:	\$0									
	Other:	\$6,500,000	2009	HBRRL	\$5,249,205	STP	\$583,245				

Description: INSPECTION AND LOAD RATING FOR STATE BRIDGES.
Applicant: ODOT

Status: Planning 2009
Work type: Planning

Name: LOCAL TECHNOLOGY ASSISTANCE PROGRAM CY2010 (LTAP)

Key: 15122

Hwy/St: VARIOUS HIGHWAYS

		Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Route: --	Planning:	\$0									
Milepoints: 0.00 to 0.00	Design:	\$0									
ACT/AREA: STATEWIDE	Land Purchase:	\$0									
	Utility Reloc:	\$0									
MPO: Non-MPO	Construction:	\$0									
	Other:	\$340,000	2010	TITLE-V	\$170,000						

Description: LOCAL TECHNOLOGY ASSISTANCE PROGRAM CY2010
Applicant: ODOT

Status: Non-Construction Project 2010
Work type: Planning

Name: STATE BRIDGE INSPECTION/LOAD RATING CONTRA 2009-11

Key: 14945

Hwy/St: VARIOUS HIGHWAYS

		Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Route: --	Planning:	\$0									
Milepoints: 0.00 to 0.00	Design:	\$0									
ACT/AREA: STATEWIDE	Land Purchase:	\$0									
	Utility Reloc:	\$0									
MPO: Non-MPO	Construction:	\$0									
	Other:	\$3,740,000	2009	HBRR	\$3,355,902						

Description: STATE BRIDGE INSPECTION & LOAD RATING CONTRACTS 2009-2011
Applicant: ODOT

Status: Planning 2008
Work type: Planning

STATEWIDE

Name: STATE BRIDGE INSPECTION MGMT & LOAD RATING 2011-13

Key: 14944

Hwy/St: VARIOUS HIGHWAYS

		Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Route: --	Planning:	\$0									
Milepoints: 0.00 to 0.00	Design:	\$0									
ACT/AREA: STATEWIDE	Land Purchase:	\$0									
	Utility Reloc:	\$0									
	Construction:	\$0									
MPO: Non-MPO	Other:	\$6,500,000	2011	HBRR	\$5,249,205	STP	\$583,245				

Description: Total: \$6,500,000 **Applicant:** ODOT
STATE BRIDGE INSPECTION MANAGEMENT SYSTEM & LOAD RATING 2011-2013

Status: Planning 2011
Work type: Planning

Name: LOCAL TECHNOLOGY ASSISTANCE PROGRAM CY2011 (LTAP)

Key: 15123

Hwy/St: VARIOUS HIGHWAYS

		Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Route: --	Planning:	\$0									
Milepoints: 0.00 to 0.00	Design:	\$0									
ACT/AREA: STATEWIDE	Land Purchase:	\$0									
	Utility Reloc:	\$0									
	Construction:	\$0									
MPO: Non-MPO	Other:	\$340,000	2011	TITLE-V	\$170,000						

Description: Total: \$340,000 **Applicant:** ODOT
LOCAL TECHNOLOGY ASSISTANCE PROGRAM CY2011

Status: Non-Construction Project 2011
Work type: Planning

Name: STATE BRIDGE INSPECTION/LOAD RATING CONTRA 2011-13

Key: 14946

Hwy/St: VARIOUS HIGHWAYS

		Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Route: --	Planning:	\$0									
Milepoints: 0.00 to 0.00	Design:	\$0									
ACT/AREA: STATEWIDE	Land Purchase:	\$0									
	Utility Reloc:	\$0									
	Construction:	\$0									
MPO: Non-MPO	Other:	\$3,740,000	2011	HBRR	\$3,355,902						

Description: Total: \$3,740,000 **Applicant:** ODOT
STATE BRIDGE INSPECTION & LOAD RATING CONTRACTS 2011-2013

Status: Planning 2010
Work type: Planning

Name: STATE PLANNING AND RESEARCH PROGRAM (FFY2010)

Key: 15114

Hwy/St: VARIOUS HIGHWAYS

		Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Route: --	Planning:	\$18,033,000	2010	STP	\$8,090,505	SPR	\$4,327,920	PL	\$1,941,721	STP-U	\$1,294,481
Milepoints: 0.00 to 0.00	Design:	\$0									
ACT/AREA: STATEWIDE	Land Purchase:	\$0									
	Utility Reloc:	\$0									
	Construction:	\$0									
MPO: Non-MPO	Other:	\$0									

Description: Total: \$18,033,000 **Applicant:** ODOT
FUNDS FOR STATE FISCAL YEAR 2011 SPR PROGRAM.

Status: Non-Construction Project 2010
Work type: Planning

Name: LOCAL TECHNOLOGY ASSISTANCE PROGRAM CY2009 (LTAP)

Key: 14154

Hwy/St: VARIOUS HIGHWAYS

		Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Route: --	Planning:	\$0									
Milepoints: 0.00 to 0.00	Design:	\$0									
ACT/AREA: STATEWIDE	Land Purchase:	\$0									
	Utility Reloc:	\$0									
	Construction:	\$0									
MPO: Non-MPO	Other:	\$280,000	2009	LTAP	\$140,000						

Description: Total: \$280,000 **Applicant:** ODOT
LOCAL TECHNOLOGY ASSISTANCE PROGRAM CY2009

Status: Non-Construction Project 2009
Work type: Planning

STATEWIDE

Name: STATE PLANNING AND RESEARCH PROGRAM (FFY2009)

Key: 13905

Hwy/St: VARIOUS HIGHWAYS

		Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Route: --	Planning:	\$18,033,000	2009	STP	\$8,090,505	SPR	\$4,327,920	PL	\$1,941,721	STP-U	\$1,294,481
Milepoints: 0.00 to 0.00	Design:	\$0									
ACT/AREA: STATEWIDE	Land Purchase:	\$0									
	Utility Reloc:	\$0									
	Construction:	\$0									
MPO: Non-MPO	Other:	\$0									

Description: Total: \$18,033,000 Applicant: ODOT
FUNDS FOR STATE FISCAL YEAR 2010 SPR PROGRAM.

Status: Non-Construction Project 2009
Work type: Planning

Name: STATE PLANNING AND RESEARCH PROGRAM (FFY2008)

Key: 13904

Hwy/St: VARIOUS HIGHWAYS

		Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Route: --	Planning:	\$18,033,000	2008	STP	\$8,090,505	SPR	\$4,327,920	PL	\$1,941,721	STP-U	\$1,294,481
Milepoints: 0.00 to 0.00	Design:	\$0									
ACT/AREA: STATEWIDE	Land Purchase:	\$0									
	Utility Reloc:	\$0									
	Construction:	\$0									
MPO: Non-MPO	Other:	\$0									

Description: Total: \$18,033,000 Applicant: ODOT
FUNDS FOR STATE FISCAL YEAR 2009 SPR PROGRAM.

Status: Non-Construction Project 2008
Work type: Planning

Name: LOCAL TECHNOLOGY ASSISTANCE PROGRAM CY2008 (LTAP)

Key: 14153

Hwy/St: VARIOUS HIGHWAYS

		Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Route: --	Planning:	\$0									
Milepoints: 0.00 to 0.00	Design:	\$0									
ACT/AREA: STATEWIDE	Land Purchase:	\$0									
	Utility Reloc:	\$0									
	Construction:	\$0									
MPO: Non-MPO	Other:	\$280,000	2008	LTAP	\$140,000						

Description: Total: \$280,000 Applicant: ODOT
LOCAL TECHNOLOGY ASSISTANCE PROGRAM CY2008

Status: Non-Construction Project 2008
Work type: Planning

Name: STATE PLANNING AND RESEARCH PROGRAM (FFY2011)

Key: 15115

Hwy/St: VARIOUS HIGHWAYS

		Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Route: --	Planning:	\$18,033,000	2011	STP	\$8,090,505	SPR	\$4,327,920	PL	\$1,941,721	STP-U	\$1,294,481
Milepoints: 0.00 to 0.00	Design:	\$0									
ACT/AREA: STATEWIDE	Land Purchase:	\$0									
	Utility Reloc:	\$0									
	Construction:	\$0									
MPO: Non-MPO	Other:	\$0									

Description: Total: \$18,033,000 Applicant: ODOT
FUNDS FOR STATE FISCAL YEAR 2012 SPR PROGRAM.

Status: Non-Construction Project 2011
Work type: Planning

Name: WORKZONE SAFETY PROGRAM 2010

Key: 15198

Hwy/St: VARIOUS HIGHWAYS

		Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Route: --	Planning:	\$0									
Milepoints: 0.00 to 0.00	Design:	\$0									
ACT/AREA: STATEWIDE	Land Purchase:	\$0									
	Utility Reloc:	\$0									
	Construction:	\$0									
MPO: Non-MPO	Other:	\$2,118,000	2010	STP	\$1,900,481						

Description: Total: \$2,118,000 Applicant: ODOT
FIELD PROGRAMS

Status: Non-Construction Project 2010
Work type: Safety

STATEWIDE

Name: HIGH RISK RURAL ROADS (HRRR) FFY2009

Key: 14622

Hwy/St: VARIOUS HIGHWAYS

		Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Route: --	Planning:	\$0									
Milepoints: 0.00 to 0.00	Design:	\$0									
ACT/AREA: STATEWIDE	Land Purchase:	\$0									
	Utility Reloc:	\$0									
	Construction:	\$0									
MPO: Non-MPO	Other:	\$1,100,000	2009	HSIP	\$1,014,420						
Description: HIGH RISK RURAL ROADS SAFETY PROGRAM	Total:	\$1,100,000									

Applicant: ODOT

Status: Pooled Funding 2009

Work type: Safety

Name: SAFE ROUTES TO SCHOOL 2011

Key: 15113

Hwy/St: VARIOUS HIGHWAYS

		Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Route: --	Planning:	\$0									
Milepoints: 0.00 to 0.00	Design:	\$0									
ACT/AREA: STATEWIDE	Land Purchase:	\$0									
	Utility Reloc:	\$0									
	Construction:	\$0									
MPO: Non-MPO	Other:	\$900,000	2011	SRTS	\$900,000						
Description: FIELD PROGRAMS	Total:	\$900,000									

Applicant: ODOT

Status: Pooled Funding 2011

Work type: Safety

Name: HIGHWAY/RAIL CROSSING PROGRAM 2007

Key: 12749

Hwy/St: VARIOUS HIGHWAYS

		Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Route: --	Planning:	\$0									
Milepoints: 0.00 to 0.00	Design:	\$0									
ACT/AREA: STATEWIDE	Land Purchase:	\$0									
	Utility Reloc:	\$0									
	Construction:	\$1,948,000	2008							STP-RR	\$1,948,000
MPO: Non-MPO	Other:	\$0									
Description: RAILROAD CROSSING SAFETY IMPROVEMENTS.	Total:	\$1,948,000									

Applicant: ODOT

Status: Pooled Funding 2008

Work type: Safety

Name: HIGHWAY/RAIL CROSSING PROGRAM 2006

Key: 12748

Hwy/St: VARIOUS HIGHWAYS

		Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Route: --	Planning:	\$0									
Milepoints: 0.00 to 0.00	Design:	\$0									
ACT/AREA: STATEWIDE	Land Purchase:	\$0									
	Utility Reloc:	\$0									
	Construction:	\$1,244,000	2008							STP-RR	\$1,244,000
MPO: Non-MPO	Other:	\$0									
Description: RAILROAD CROSSING SAFETY IMPROVEMENTS.	Total:	\$1,244,000									

Applicant: ODOT

Status: Pooled Funding 2008

Work type: Safety

Name: TRAFFIC SAFETY GRANT PROGRAM SEC 164 2009

Key: 13929

Hwy/St: VARIOUS HIGHWAYS

		Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Route: --	Planning:	\$0									
Milepoints: 0.00 to 0.00	Design:	\$0									
ACT/AREA: STATEWIDE	Land Purchase:	\$0									
	Utility Reloc:	\$0									
	Construction:	\$0									
MPO: Non-MPO	Other:	\$899,000	2009	TSP	\$899,000						
Description: FIELD PROGRAMS.	Total:	\$899,000									

Applicant: ODOT

Status: Non-Construction Project 2009

Work type: Safety

STATEWIDE

Name: HIGHWAY/RAIL CROSSING PROGRAM 2004

Key: 11609

Hwy/St: VARIOUS HIGHWAYS

		Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Route: --	Planning:	\$0									
Milepoints: 0.00 to 0.00	Design:	\$0									
ACT/AREA: STATEWIDE	Land Purchase:	\$0									
	Utility Reloc:	\$0									
	Construction:	\$170,000	2008							STP-RR	\$170,000
MPO: Non-MPO	Other:	\$0									
	Total:	\$170,000									

Description: RAILROAD CROSSING SAFETY IMPROVEMENTS.

Applicant: ODOT

Status: Pooled Funding 2008

Work type: Safety

Name: WORKZONE SAFETY PROGRAM 2011

Key: 15199

Hwy/St: VARIOUS HIGHWAYS

		Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Route: --	Planning:	\$0									
Milepoints: 0.00 to 0.00	Design:	\$0									
ACT/AREA: STATEWIDE	Land Purchase:	\$0									
	Utility Reloc:	\$0									
	Construction:	\$0									
MPO: Non-MPO	Other:	\$2,229,000	2011	STP	\$2,000,082						
	Total:	\$2,229,000									

Description: FIELD PROGRAMS

Applicant: ODOT

Status: Non-Construction Project 2011

Work type: Safety

Name: HIGH RISK RURAL ROADS (HRRR) FFY2008

Key: 14621

Hwy/St: VARIOUS HIGHWAYS

		Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Route: --	Planning:	\$0									
Milepoints: 0.00 to 0.00	Design:	\$0									
ACT/AREA: STATEWIDE	Land Purchase:	\$0									
	Utility Reloc:	\$0									
	Construction:	\$0									
MPO: Non-MPO	Other:	\$1,100,000	2008	HSIP	\$1,014,420						
	Total:	\$1,100,000									

Description: HIGH RISK RURAL ROADS SAFETY PROGRAM

Applicant: ODOT

Status: Pooled Funding 2008

Work type: Safety

Name: HIGHWAY/RAIL CROSSING PROGRAM 2005

Key: 11610

Hwy/St: VARIOUS HIGHWAYS

		Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Route: --	Planning:	\$0									
Milepoints: 0.00 to 0.00	Design:	\$0									
ACT/AREA: STATEWIDE	Land Purchase:	\$0									
	Utility Reloc:	\$0									
	Construction:	\$1,876,000	2008							STP-RR	\$1,876,000
MPO: Non-MPO	Other:	\$0									
	Total:	\$1,876,000									

Description: RAILROAD CROSSING SAFETY IMPROVEMENTS.

Applicant: ODOT

Status: Pooled Funding 2008

Work type: Safety

Name: SAFE ROUTES TO SCHOOL FFY2008

Key: 14616

Hwy/St: VARIOUS HIGHWAYS

		Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Route: --	Planning:	\$0									
Milepoints: 0.00 to 0.00	Design:	\$0									
ACT/AREA: STATEWIDE	Land Purchase:	\$0									
	Utility Reloc:	\$0									
	Construction:	\$0									
MPO: Non-MPO	Other:	\$700,000	2008	SRTS	\$700,000						
	Total:	\$700,000									

Description: SAFETEA-LU SAFE ROUTES TO SCHOOL PROGRAM

Applicant: ODOT

Status: Pooled Funding 2008

Work type: Safety

STATEWIDE

Name: WORKZONE SAFETY PROGRAM 2008

Key: 13921

Hwy/St: VARIOUS HIGHWAYS

		Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Route: --	Planning:	\$0									
Milepoints: 0.00 to 0.00	Design:	\$0									
ACT/AREA: STATEWIDE	Land Purchase:	\$0									
	Utility Reloc:	\$0									
	Construction:	\$0									
MPO: Non-MPO	Other:	\$2,006,000	2008	STP	\$1,799,984						
Description: FIELD PROGRAMS.	Total:	\$2,006,000		Applicant: ODOT					Status: Advanced from FY 2008		
									Work type: Safety		

Footnote: ADVANCED TO 2007 FOR PROGRAMMING

Name: WORKZONE SAFETY PROGRAM 2009

Key: 15197

Hwy/St: VARIOUS HIGHWAYS

		Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Route: --	Planning:	\$0									
Milepoints: 0.00 to 0.00	Design:	\$0									
ACT/AREA: STATEWIDE	Land Purchase:	\$0									
	Utility Reloc:	\$0									
	Construction:	\$0									
MPO: Non-MPO	Other:	\$2,118,000	2009	STP	\$1,900,481						
Description: FIELD PROGRAMS	Total:	\$2,118,000		Applicant: ODOT					Status: Non-Construction Project 2009		
									Work type: Safety		

Name: SAFE ROUTES TO SCHOOL 2010

Key: 15112

Hwy/St: VARIOUS HIGHWAYS

		Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Route: --	Planning:	\$0									
Milepoints: 0.00 to 0.00	Design:	\$0									
ACT/AREA: STATEWIDE	Land Purchase:	\$0									
	Utility Reloc:	\$0									
	Construction:	\$0									
MPO: Non-MPO	Other:	\$900,000	2010	SRTS	\$900,000						
Description: FIELD PROGRAMS	Total:	\$900,000		Applicant: ODOT					Status: Pooled Funding 2010		
									Work type: Safety		

Name: HIGH RISK RURAL ROADS (HRRR) FFY2010

Key: 15468

Hwy/St: VARIOUS HIGHWAYS

		Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Route: --	Planning:	\$0									
Milepoints: 0.00 to 0.00	Design:	\$0									
ACT/AREA: STATEWIDE	Land Purchase:	\$0									
	Utility Reloc:	\$0									
	Construction:	\$0									
MPO: Non-MPO	Other:	\$1,200,000	2010	HSIP	\$1,106,640						
Description: HIGH RISK RURAL ROADS SAFETY PROGRAM	Total:	\$1,200,000		Applicant: ODOT					Status: Pooled Funding 2010		
									Work type: Safety		

Name: HIGH RISK RURAL ROADS (HRRR) FFY2011

Key: 15469

Hwy/St: VARIOUS HIGHWAYS

		Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Route: --	Planning:	\$0									
Milepoints: 0.00 to 0.00	Design:	\$0									
ACT/AREA: STATEWIDE	Land Purchase:	\$0									
	Utility Reloc:	\$0									
	Construction:	\$0									
MPO: Non-MPO	Other:	\$1,200,000	2011	HSIP	\$1,106,640						
Description: HIGH RISK RURAL ROADS SAFETY PROGRAM	Total:	\$1,200,000		Applicant: ODOT					Status: Pooled Funding 2011		
									Work type: Safety		

STATEWIDE

Name: SAFE ROUTES TO SCHOOL STATEWIDE SERVICES PROGRAM **Key:** 15188
Hwy/St: VARIOUS HIGHWAYS
Route: -- **Total Cost:** **Year:** **1st Fund:** **Share:** **2nd Fund:** **Share:** **3rd Fund:** **Share:** **Prior Yr:** **Share:**

	Planning:									
Milepoints:	\$0									
0.00 to 0.00	Design:	\$0								
ACT/AREA:	Land Purchase:	\$0								
STATEWIDE	Utility Reloc:	\$0								
MPO:	Construction:	\$0								
Non-MPO	Other:	\$200,000	2008	SRTS	\$200,000					
Description:	Total:	\$200,000	Applicant: ODOT		Status: Pooled Funding 2008					
EDUCATION, MEDIA, OUTREACH MATERIALS FOR STATEWIDE SAFE ROUTES TO SCHOOL SUPPORT					Work type: <u>Safety</u>					

Name: TRAFFIC SAFETY GRANT PROGRAM SEC 163 2008 **Key:** 13924
Hwy/St: VARIOUS HIGHWAYS
Route: -- **Total Cost:** **Year:** **1st Fund:** **Share:** **2nd Fund:** **Share:** **3rd Fund:** **Share:** **Prior Yr:** **Share:**

	Planning:									
Milepoints:	\$0									
0.00 to 0.00	Design:	\$0								
ACT/AREA:	Land Purchase:	\$0								
STATEWIDE	Utility Reloc:	\$0								
MPO:	Construction:	\$0								
Non-MPO	Other:	\$1,150,000	2008	SEC163	\$1,150,000					
Description:	Total:	\$1,150,000	Applicant: ODOT		Status: Non-Construction Project 2008					
FIELD PROGRAMS.					Work type: <u>Safety</u>					

Name: TRAFFIC SAFETY GRANT PROGRAM SEC 163 2009 **Key:** 13925
Hwy/St: VARIOUS HIGHWAYS
Route: -- **Total Cost:** **Year:** **1st Fund:** **Share:** **2nd Fund:** **Share:** **3rd Fund:** **Share:** **Prior Yr:** **Share:**

	Planning:									
Milepoints:	\$0									
0.00 to 0.00	Design:	\$0								
ACT/AREA:	Land Purchase:	\$0								
STATEWIDE	Utility Reloc:	\$0								
MPO:	Construction:	\$0								
Non-MPO	Other:	\$1,150,000	2009	SEC163	\$1,150,000					
Description:	Total:	\$1,150,000	Applicant: ODOT		Status: Non-Construction Project 2009					
FIELD PROGRAMS.					Work type: <u>Safety</u>					

Name: SAFE ROUTES TO SCHOOL STATEWIDE SERVICES PROGRAM **Key:** 15187
Hwy/St: VARIOUS HIGHWAYS
Route: -- **Total Cost:** **Year:** **1st Fund:** **Share:** **2nd Fund:** **Share:** **3rd Fund:** **Share:** **Prior Yr:** **Share:**

	Planning:									
Milepoints:	\$0									
0.00 to 0.00	Design:	\$0								
ACT/AREA:	Land Purchase:	\$0								
STATEWIDE	Utility Reloc:	\$0								
MPO:	Construction:	\$0								
Non-MPO	Other:	\$200,000	2009	SRTS	\$200,000					
Description:	Total:	\$200,000	Applicant: ODOT		Status: Pooled Funding 2009					
EDUCATION, MEDIA, OUTREACH MATERIALS FOR STATEWIDE SAFE ROUTES TO SCHOOL SUPPORT					Work type: <u>Safety</u>					

Name: TRAFFIC SAFETY GRANT PROGRAM SEC 164 2008 **Key:** 13928
Hwy/St: VARIOUS HIGHWAYS
Route: -- **Total Cost:** **Year:** **1st Fund:** **Share:** **2nd Fund:** **Share:** **3rd Fund:** **Share:** **Prior Yr:** **Share:**

	Planning:									
Milepoints:	\$0									
0.00 to 0.00	Design:	\$0								
ACT/AREA:	Land Purchase:	\$0								
STATEWIDE	Utility Reloc:	\$0								
MPO:	Construction:	\$0								
Non-MPO	Other:	\$899,000	2008	TSP	\$899,000					
Description:	Total:	\$899,000	Applicant: ODOT		Status: Non-Construction Project 2008					
FIELD PROGRAMS.					Work type: <u>Safety</u>					

STATEWIDE

Name: SAFE ROUTES TO SCHOOL FFY2009

Key: 14617

Hwy/St: VARIOUS HIGHWAYS

		Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Route: --	Planning:	\$0									
Milepoints: 0.00 to 0.00	Design:	\$0									
ACT/AREA: STATEWIDE	Land Purchase:	\$0									
	Utility Reloc:	\$0									
	Construction:	\$0									
MPO: Non-MPO	Other:	\$700,000	2009	SRTS	\$700,000						
Description: SAFETEA-LU SAFE ROUTES TO SCHOOL PROGRAM		Total:								Applicant: ODOT	Status: Pooled Funding 2009
											Work type: <u>Safety</u>

Name: CULVERT RETROFITTING AND SUPPLIES 2006

Key: 12724

Hwy/St: VARIOUS HIGHWAYS

		Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Route: --	Planning:	\$0									
Milepoints: 0.00 to 0.00	Design:	\$0									
ACT/AREA: STATEWIDE	Land Purchase:	\$0									
	Utility Reloc:	\$0									
	Construction:	\$300,000	2008							STATE	\$300,000
MPO: Non-MPO	Other:	\$0									
Description: CULVERT RETROFITTING AND SUPPLIES TO ACCOMMODATE FISH MIGRATION.		Total:								Applicant: ODOT	Status: Pooled Funding 2008
											Work type: <u>Salmon Restoration</u>

Name: CULVERT RETROFITTING AND SUPPLIES 2007

Key: 12725

Hwy/St: VARIOUS HIGHWAYS

		Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Route: --	Planning:	\$0									
Milepoints: 0.00 to 0.00	Design:	\$0									
ACT/AREA: STATEWIDE	Land Purchase:	\$0									
	Utility Reloc:	\$0									
	Construction:	\$300,000	2008							STATE	\$300,000
MPO: Non-MPO	Other:	\$0									
Description: CULVERT RETROFITTING AND SUPPLIES TO ACCOMMODATE FISH MIGRATION.		Total:								Applicant: ODOT	Status: Pooled Funding 2008
											Work type: <u>Salmon Restoration</u>

Name: 2005 FISH PASSAGE RESERVE BUCKET

Key: 12843

Hwy/St: VARIOUS HIGHWAYS

		Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Route: --	Planning:	\$0									
Milepoints: 0.00 to 0.00	Design:	\$42,000	2008							STP	\$37,687
ACT/AREA: STATEWIDE	Land Purchase:	\$0									
	Utility Reloc:	\$0									
	Construction:	\$450,000	2008							STP	\$403,785
MPO: Non-MPO	Other:	\$0									
Description: REPAIR OR REPLACEMENT OF CULVERTS TO ACCOMMODATE FISH MIGRATION.		Total:								Applicant: ODOT	Status: Pooled Funding 2008
											Work type: <u>Salmon Restoration</u>

Name: STATE PARKS RECREATION TRAILS PROGRAM 2011

Key: 15121

Hwy/St: VARIOUS HIGHWAYS

		Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Route: --	Planning:	\$0									
Milepoints: 0.00 to 0.00	Design:	\$115,000	2008	NREC-TR	\$103,190						
ACT/AREA: STATEWIDE	Land Purchase:	\$0									
	Utility Reloc:	\$0									
	Construction:	\$846,000	2011	NREC-TR	\$759,116						
MPO: Non-MPO	Other:	\$0									
Description: ADMINISTRATION, EDUCATION AND TRAIL PROJECTS.		Total:								Applicant: OREGON PARKS & RECREATION DEPT	Status: Const. scheduled to begin in 2011
											Work type: <u>Special Programs</u>

STATEWIDE

Name: LOCAL GOVERNMENT STP STATEWIDE BUCKET 2009

Key: 13891

Hwy/St: VARIOUS HIGHWAYS

		Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Route: --	Planning:	\$0									
Milepoints: 0.00 to 0.00	Design:	\$0									
ACT/AREA: STATEWIDE	Land Purchase:	\$0									
	Utility Reloc:	\$0									
MPO: Non-MPO	Construction:	\$17,943,000	2009	STP-L	\$16,100,254						
	Other:	\$0									

Description: Total: \$17,943,000 Applicant: ODOT
FEDERAL STP FUNDS FOR LOCAL GOVERNMENTS.

Status: Pooled Funding 2009
Work type: Special Programs

Name: SPECIAL CITY ALLOTMENT PROGRAM 2008

Key: 13892

Hwy/St: VARIOUS HIGHWAYS

		Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Route: --	Planning:	\$0									
Milepoints: 0.00 to 0.00	Design:	\$0									
ACT/AREA: STATEWIDE	Land Purchase:	\$0									
	Utility Reloc:	\$0									
MPO: Non-MPO	Construction:	\$1,000,000	2008	STATE	\$500,000	OTHER	\$500,000				
	Other:	\$0									

Description: Total: \$1,000,000 Applicant: ODOT
ORS 366.805-GOVERNED SMALL CITY ROAD CONSTRUCTION PROGRAM.

Status: Pooled Funding 2008
Work type: Special Programs

Name: TRANSPORTATION GROWTH MANAGEMENT 2010-2011

Key: 14497

Hwy/St: VARIOUS HIGHWAYS

		Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Route: --	Planning:	\$0									
Milepoints: 0.00 to 0.00	Design:	\$0									
ACT/AREA: STATEWIDE	Land Purchase:	\$0									
	Utility Reloc:	\$0									
MPO: Non-MPO	Construction:	\$0									
	Other:	\$8,916,000	2009	STP	\$8,000,327						

Description: Total: \$8,916,000 Applicant: ODOT
FUNDS FOR THE TRANSPORTATION GROWTH MANAGEMENT PROGRAM

Status: Non-Construction Project 2009
Work type: Special Programs

Name: LOCAL GOVERNMENT STP STATEWIDE BUCKET 2008

Key: 13890

Hwy/St: VARIOUS HIGHWAYS

		Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Route: --	Planning:	\$0									
Milepoints: 0.00 to 0.00	Design:	\$0									
ACT/AREA: STATEWIDE	Land Purchase:	\$0									
	Utility Reloc:	\$0									
MPO: Non-MPO	Construction:	\$17,943,000	2008	STP-L	\$16,100,254						
	Other:	\$0									

Description: Total: \$17,943,000 Applicant: ODOT
FEDERAL STP FUNDS FOR LOCAL GOVERNMENTS.

Status: Pooled Funding 2008
Work type: Special Programs

Name: STATE PARKS RECREATION TRAILS PROGRAM 2008

Key: 13894

Hwy/St: VARIOUS HIGHWAYS

		Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Route: --	Planning:	\$0									
Milepoints: 0.00 to 0.00	Design:	\$0									
ACT/AREA: STATEWIDE	Land Purchase:	\$0									
	Utility Reloc:	\$0									
MPO: Non-MPO	Construction:	\$0									
	Other:	\$961,000	2008	NREC-TR	\$862,305						

Description: Total: \$961,000 Applicant: OREGON PARKS & RECREATION DEPT
ADMINISTRATION, EDUCATION AND TRAIL PROJECTS.

Status: Pooled Funding 2008
Work type: Special Programs

STATEWIDE

Name: STATE PARKS RECREATION TRAILS PROGRAM 2010

Key: 15120

Hwy/St: VARIOUS HIGHWAYS

		Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Route: --	Planning:	\$0									
Milepoints: 0.00 to 0.00	Design:	\$115,000	2008	NREC-TR	\$103,190						
ACT/AREA: STATEWIDE	Land Purchase:	\$0									
	Utility Reloc:	\$0									
	Construction:	\$846,000	2010	NREC-TR	\$759,116						
MPO: Non-MPO	Other:	\$0									

Description: **Total:** \$961,000 **Applicant:** OREGON PARKS & RECREATION DEPT
ADMINISTRATION, EDUCATION AND TRAIL PROJECTS.

Status: Const. scheduled to begin in 2010
Work type: Special Programs

Name: SPECIAL CITY ALLOTMENT PROGRAM 2011

Key: 15119

Hwy/St: VARIOUS HIGHWAYS

		Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Route: --	Planning:	\$0									
Milepoints: 0.00 to 0.00	Design:	\$0									
ACT/AREA: STATEWIDE	Land Purchase:	\$0									
	Utility Reloc:	\$0									
	Construction:	\$1,000,000	2011	STATE	\$500,000	OTHER	\$500,000				
MPO: Non-MPO	Other:	\$0									

Description: **Total:** \$1,000,000 **Applicant:** ODOT
ORS 366.805-GOVERNED SMALL CITY ROAD CONSTRUCTION PROGRAM.

Status: Pooled Funding 2011
Work type: Special Programs

Name: SPECIAL CITY ALLOTMENT PROGRAM 2010

Key: 15118

Hwy/St: VARIOUS HIGHWAYS

		Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Route: --	Planning:	\$0									
Milepoints: 0.00 to 0.00	Design:	\$0									
ACT/AREA: STATEWIDE	Land Purchase:	\$0									
	Utility Reloc:	\$0									
	Construction:	\$1,000,000	2010	STATE	\$500,000	OTHER	\$500,000				
MPO: Non-MPO	Other:	\$0									

Description: **Total:** \$1,000,000 **Applicant:** ODOT
ORS 366.805-GOVERNED SMALL CITY ROAD CONSTRUCTION PROGRAM.

Status: Pooled Funding 2010
Work type: Special Programs

Name: STATE PARKS RECREATION TRAILS PROGRAM 2009

Key: 13895

Hwy/St: VARIOUS HIGHWAYS

		Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Route: --	Planning:	\$0									
Milepoints: 0.00 to 0.00	Design:	\$0									
ACT/AREA: STATEWIDE	Land Purchase:	\$0									
	Utility Reloc:	\$0									
	Construction:	\$0									
MPO: Non-MPO	Other:	\$961,000	2009	NREC-TR	\$862,305						

Description: **Total:** \$961,000 **Applicant:** OREGON PARKS & RECREATION DEPT
ADMINISTRATION, EDUCATION AND TRAIL PROJECTS.

Status: Pooled Funding 2009
Work type: Special Programs

Name: LOCAL GOVERNMENT STP STATEWIDE BUCKET 2010

Key: 15116

Hwy/St: VARIOUS HIGHWAYS

		Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Route: --	Planning:	\$0									
Milepoints: 0.00 to 0.00	Design:	\$0									
ACT/AREA: STATEWIDE	Land Purchase:	\$0									
	Utility Reloc:	\$0									
	Construction:	\$17,943,000	2010	STP-L	\$16,100,254						
MPO: Non-MPO	Other:	\$0									

Description: **Total:** \$17,943,000 **Applicant:** ODOT
FEDERAL STP FUNDS FOR LOCAL GOVERNMENTS.

Status: Pooled Funding 2010
Work type: Special Programs

STATEWIDE

Name: LOCAL GOVERNMENT STP STATEWIDE BUCKET 2011

Key: 15117

Hwy/St: VARIOUS HIGHWAYS

		Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Route: --	Planning:	\$0									
Milepoints:	Design:	\$0									
0.00 to 0.00	Land Purchase:	\$0									
ACT/AREA:	Utility Reloc:	\$0									
STATEWIDE	Construction:	\$17,943,000	2011	STP-L	\$16,100,254						
MPO:	Other:	\$0									
Non-MPO	Total:	\$17,943,000									

Description: FEDERAL STP FUNDS FOR LOCAL GOVERNMENTS. Applicant: ODOT

Status: Pooled Funding 2011

Work type: Special Programs

Name: SPECIAL CITY ALLOTMENT PROGRAM 2009

Key: 13893

Hwy/St: VARIOUS HIGHWAYS

		Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Route: --	Planning:	\$0									
Milepoints:	Design:	\$0									
0.00 to 0.00	Land Purchase:	\$0									
ACT/AREA:	Utility Reloc:	\$0									
STATEWIDE	Construction:	\$1,000,000	2009	STATE	\$500,000	OTHER	\$500,000				
MPO:	Other:	\$0									
Non-MPO	Total:	\$1,000,000									

Description: ORS 366.805-GOVERNED SMALL CITY ROAD CONSTRUCTION PROGRAM. Applicant: ODOT

Status: Pooled Funding 2009

Work type: Special Programs

Name: TRANSIT INNOVATIVE PROJECTS FFY2010

Key: 15195

Hwy/St: VARIOUS HIGHWAYS

		Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Route: --	Planning:	\$0									
Milepoints:	Design:	\$0									
0.00 to 0.00	Land Purchase:	\$0									
ACT/AREA:	Utility Reloc:	\$0									
STATEWIDE	Construction:	\$0									
MPO:	Other:	\$558,000	2010	STP	\$500,693						
Non-MPO	Total:	\$558,000									

Description: INNOVATIVE PROJECTS FOR TRANSIT Applicant: ODOT PUBLIC TRANSIT

Status: Non-Construction Project 2010

Work type: Transit

Name: JARC FORMULA STATEWIDE 2011

Key: 15089

Hwy/St: VARIOUS HIGHWAYS

		Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Route: --	Planning:	\$0									
Milepoints:	Design:	\$0									
0.00 to 0.00	Land Purchase:	\$0									
ACT/AREA:	Utility Reloc:	\$0									
STATEWIDE	Construction:	\$0									
MPO:	Other:	\$1,485,000	2011	5316	\$742,500						
Non-MPO	Total:	\$1,485,000									

Description: JOB ACCESS REVERSE COMMUTE PROGRAM STATEWIDE 2011 Applicant: ODOT

Status: Non-Construction Project 2011

Work type: Transit

Name: OREGON TRANSPORTATION NETWORK (5310) 2010

Key: 15094

Hwy/St: VARIOUS HIGHWAYS

		Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Route: --	Planning:	\$0									
Milepoints:	Design:	\$0									
0.00 to 0.00	Land Purchase:	\$0									
ACT/AREA:	Utility Reloc:	\$0									
STATEWIDE	Construction:	\$0									
MPO:	Other:	\$11,145,000	2010	STP	\$10,000,409						
Non-MPO	Total:	\$11,145,000									

Description: SENIOR AND DISABLED TRANSIT-RELATED IMPROVEMENTS. Applicant: ODOT

Status: Pooled Funding 2010

Work type: Transit

STATEWIDE

Name: TRANSIT URBAN GENERAL PUBLIC STP TRANSFER 2010

Key: 15095

Hwy/St: VARIOUS HIGHWAYS

		Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Route: --	Planning:	\$0									
Milepoints:	Design:	\$0									
0.00 to 0.00	Land Purchase:	\$0									
ACT/AREA:	Utility Reloc:	\$0									
STATEWIDE	Construction:	\$0									
MPO:	Other:	\$4,458,000	2010	STP	\$4,000,163						
Non-MPO	Total:	\$4,458,000									

Description: HB 5077 URBAN GENERAL PUBLIC STP TRANSFER
 Applicant: ODOT

Status: Pooled Funding 2010
 Work type: Transit

Name: TRANSPORTATION DEMAND MANAGEMENT 2011

Key: 15720

Hwy/St: VARIOUS HIGHWAYS

		Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Route: --	Planning:	\$0									
Milepoints:	Design:	\$0									
0.00 to 0.00	Land Purchase:	\$0									
ACT/AREA:	Utility Reloc:	\$0									
STATEWIDE	Construction:	\$0									
MPO:	Other:	\$202,000	2011	STP	\$181,255						
Non-MPO	Total:	\$202,000									

Description: FUNDS FOR TRANSPORTATION DEMAND MANAGEMENT PROGRAM.
 Applicant: ODOT

Status: Non-Construction Project 2011
 Work type: Transit

Name: TRANSIT INNOVATIVE PROJECTS FFY2008

Key: 15193

Hwy/St: VARIOUS HIGHWAYS

		Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Route: --	Planning:	\$0									
Milepoints:	Design:	\$0									
0.00 to 0.00	Land Purchase:	\$0									
ACT/AREA:	Utility Reloc:	\$0									
STATEWIDE	Construction:	\$0									
MPO:	Other:	\$846,000	2008	STP	\$759,116						
Non-MPO	Total:	\$846,000									

Description: INNOVATIVE PROJECTS FOR TRANSIT
 Applicant: ODOT PUBLIC TRANSIT

Status: Non-Construction Project 2008
 Work type: Transit

Name: TRANSIT INNOVATIVE PROJECTS FFY2009

Key: 15194

Hwy/St: VARIOUS HIGHWAYS

		Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Route: --	Planning:	\$0									
Milepoints:	Design:	\$0									
0.00 to 0.00	Land Purchase:	\$0									
ACT/AREA:	Utility Reloc:	\$0									
STATEWIDE	Construction:	\$0									
MPO:	Other:	\$1,115,000	2009	STP	\$1,000,490						
Non-MPO	Total:	\$1,115,000									

Description: INNOVATIVE PROJECTS FOR TRANSIT
 Applicant: ODOT PUBLIC TRANSIT

Status: Non-Construction Project 2009
 Work type: Transit

Name: STP TRANSFER TO 5311

Key: 15518

Hwy/St: VARIOUS HIGHWAYS

		Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Route: --	Planning:	\$0									
Milepoints:	Design:	\$0									
0.00 to 0.00	Land Purchase:	\$0									
ACT/AREA:	Utility Reloc:	\$0									
VARIOUS	Construction:	\$0									
MPO:	Other:	\$1,042,000	2008						STP	\$934,987	
Non-MPO	Total:	\$1,042,000									

Description: STP TRANSFER TO 5311
 Applicant: ODOT

Status: Non-Construction Project 2008
 Work type: Transit

STATEWIDE

Name: TRANSIT INNOVATIVE PROJECTS FFY2011

Key: 15196

Hwy/St: VARIOUS HIGHWAYS

		Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Route: --	Planning:	\$0									
Milepoints:	Design:	\$0									
0.00 to 0.00	Land Purchase:	\$0									
ACT/AREA:	Utility Reloc:	\$0									
STATEWIDE	Construction:	\$0									
MPO:	Other:	\$558,000	2011	STP	\$500,693						
Non-MPO	Total:	\$558,000									

Description: INNOVATIVE PROJECTS FOR TRANSIT

Status: Non-Construction Project 2011

Work type: Transit

Name: JARC FORMULA STATEWIDE 2007

Key: 14731

Hwy/St: VARIOUS HIGHWAYS

		Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Route: --	Planning:	\$0									
Milepoints:	Design:	\$0									
0.00 to 0.00	Land Purchase:	\$0									
ACT/AREA:	Utility Reloc:	\$0									
STATEWIDE	Construction:	\$0									
MPO:	Other:	\$532,000	2008	5316	\$266,000						
Non-MPO	Total:	\$532,000									

Description: JOB ACCESS REVERSE COMMUTE PROGRAM STATEWIDE

Status: Pooled Funding 2008

Work type: Transit

Name: JARC FORMULA STATEWIDE 2010

Key: 15088

Hwy/St: VARIOUS HIGHWAYS

		Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Route: --	Planning:	\$0									
Milepoints:	Design:	\$0									
0.00 to 0.00	Land Purchase:	\$0									
ACT/AREA:	Utility Reloc:	\$0									
STATEWIDE	Construction:	\$0									
MPO:	Other:	\$1,485,000	2010	5316	\$742,500						
Non-MPO	Total:	\$1,485,000									

Description: JOB ACCESS REVERSE COMMUTE PROGRAM STATEWIDE 2010

Status: Non-Construction Project 2010

Work type: Transit

Name: TRANSPORTATION DEMAND MANAGEMENT 2010

Key: 15719

Hwy/St: VARIOUS HIGHWAYS

		Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Route: --	Planning:	\$0									
Milepoints:	Design:	\$0									
0.00 to 0.00	Land Purchase:	\$0									
ACT/AREA:	Utility Reloc:	\$0									
STATEWIDE	Construction:	\$0									
MPO:	Other:	\$140,000	2010	STP	\$125,622						
Non-MPO	Total:	\$140,000									

Description: FUNDS FOR TRANSPORTATION DEMAND MANAGEMENT PROGRAM.

Status: Non-Construction Project 2010

Work type: Transit

Name: RURAL TRANSIT ASSISTANCE PROGRAM (5311B) 2008

Key: 13755

Hwy/St: VARIOUS HIGHWAYS

		Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Route: --	Planning:	\$0									
Milepoints:	Design:	\$0									
0.00 to 0.00	Land Purchase:	\$0									
ACT/AREA:	Utility Reloc:	\$0									
STATEWIDE	Construction:	\$0									
MPO:	Other:	\$111,000	2008	5311	\$111,000						
Non-MPO	Total:	\$111,000									

Description: FED SECTION 5311B RURAL TRANSIT ASSISTANCE PROGRAM FUNDS 100% SHARE

Status: Pooled Funding 2008

Work type: Transit

STATEWIDE

Name: NON URBANIZED AREA PROGRAM (5311) 2007

Key: 12954

Hwy/St:

Route: --

Milepoints:

0.00 to 0.00

ACT/AREA:

STATEWIDE

MPO:

Non-MPO

Description:

NON URBANIZED AREA TRANSIT PROGRAM.

Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Planning:	\$0								
Design:	\$0								
Land Purchase:	\$0								
Utility Reloc:	\$0								
Construction:	\$0								
Other:	\$6,203,000	2008	5311	\$3,478,642					
Total:	\$6,203,000								

Applicant: ODOT

Status: Pooled Funding 2008

Work type: Transit

Name: OREGON TRANSPORTATION NETWORK (5310)

Key: 14310

Hwy/St: VARIOUS HIGHWAYS

Route: --

Milepoints:

0.00 to 0.00

ACT/AREA:

STATEWIDE

MPO:

Non-MPO

Description:

OREGON TRANSPORTATION NETWORK 2007

Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Planning:	\$0								
Design:	\$0								
Land Purchase:	\$0								
Utility Reloc:	\$0								
Construction:	\$0								
Other:	\$1,211,000	2008	STP	\$1,086,630					
Total:	\$1,211,000								

Applicant: ODOT PUBLIC TRANSIT DIVISION

Status: Pooled Funding 2008

Work type: Transit

Name: OREGON TRANSPORTATION NETWORK (5310)

Key: 14309

Hwy/St: VARIOUS HIGHWAYS

Route: --

Milepoints:

0.00 to 0.00

ACT/AREA:

STATEWIDE

MPO:

Non-MPO

Description:

OREGON TRANSPORTATION NETWORK 2006

Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Planning:	\$0								
Design:	\$0								
Land Purchase:	\$0								
Utility Reloc:	\$0								
Construction:	\$0								
Other:	\$1,416,000	2008	STP	\$1,270,577					
Total:	\$1,416,000								

Applicant: ODOT PUBLIC TRANSIT DIVISION

Status: Pooled Funding 2008

Work type: Transit

Name: TRANSPORTATION DEMAND MANAGEMENT STP TRANSFER

Key: 13318

Hwy/St: VARIOUS HIGHWAYS

Route: --

Milepoints:

0.00 to 0.00

ACT/AREA:

STATEWIDE

MPO:

Non-MPO

Description:

HB 5077 TRANSPORTATION DEMAND MANAGEMENT STP TRANSFER SUPPORT

Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Planning:	\$0								
Design:	\$0								
Land Purchase:	\$0								
Utility Reloc:	\$0								
Construction:	\$0								
Other:	\$1,432,000	2008						STP	\$1,284,934
Total:	\$1,432,000								

Applicant: ODOT

Status: Pooled Funding 2008

Work type: Transit

Name: TRANSIT URBAN GENERAL PUBLIC STP TRANSFER

Key: 13460

Hwy/St: VARIOUS HIGHWAYS

Route: --

Milepoints:

0.00 to 0.00

ACT/AREA:

STATEWIDE

MPO:

Non-MPO

Description:

HB 5077 URBAN GENERAL PUBLIC STP TRANSFER

Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Planning:	\$0								
Design:	\$0								
Land Purchase:	\$0								
Utility Reloc:	\$0								
Construction:	\$0								
Other:	\$116,000	2008						STP	\$104,087
Total:	\$116,000								

Applicant: ODOT

Status: Pooled Funding 2008

Work type: Transit

STATEWIDE

Name: TRANSIT URBAN GENERAL PUBLIC STP TRANSFER

Key: 13688

Hwy/St: VARIOUS HIGHWAYS

		Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Route: --	Planning:	\$0									
Milepoints: 0.00 to 0.00	Design:	\$0									
ACT/AREA: STATEWIDE	Land Purchase:	\$0									
	Utility Reloc:	\$0									
	Construction:	\$0									
MPO: Non-MPO	Other:	\$936,000	2008							STP	\$839,873
Description: GENERAL PUBLIC TRANSIT STP TRANSFER		Total:	\$936,000	Applicant: ODOT		Status: Pooled Funding 2008					Work type: Transit

Name: NON URBANIZED AREA PROGRAM (5311) 2009

Key: 13750

Hwy/St: VARIOUS HIGHWAYS

		Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Route: --	Planning:	\$0									
Milepoints: 0.00 to 0.00	Design:	\$0									
ACT/AREA: STATEWIDE	Land Purchase:	\$0									
	Utility Reloc:	\$0									
	Construction:	\$0									
MPO: Non-MPO	Other:	\$10,120,000	2009	5311	\$5,675,296						
Description: FED SECTION 5311 SMALL CITY & RURAL AREA PROGRAM FUNDS 2009 - FORMULA (50% MATCH)		Total:	\$10,120,000	Applicant: ODOT		Status: Pooled Funding 2009					Work type: Transit

Name: ADMINISTRATION & TECHNICAL ASSISTANCE (5311) 2008

Key: 13751

Hwy/St: VARIOUS HIGHWAYS

		Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Route: --	Planning:	\$0									
Milepoints: 0.00 to 0.00	Design:	\$0									
ACT/AREA: STATEWIDE	Land Purchase:	\$0									
	Utility Reloc:	\$0									
	Construction:	\$0									
MPO: Non-MPO	Other:	\$677,000	2008	5311	\$379,662						
Description: FED SECTION 5311 SMALL CITY & RURAL AREA PROGRAM FUNDS 2008 ADMIN AT 100% SHARE		Total:	\$677,000	Applicant: ODOT		Status: Pooled Funding 2008					Work type: Transit

Name: ADMINISTRATION & TECHNICAL ASSISTANCE (5311) 2009

Key: 13752

Hwy/St: VARIOUS HIGHWAYS

		Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Route: --	Planning:	\$0									
Milepoints: 0.00 to 0.00	Design:	\$0									
ACT/AREA: STATEWIDE	Land Purchase:	\$0									
	Utility Reloc:	\$0									
	Construction:	\$0									
MPO: Non-MPO	Other:	\$711,000	2009	5311	\$398,729						
Description: FED SECTION 5311 SMALL CITY & RURAL AREA PROGRAM FUNDS 2009 ADMIN AT 100% SHARE		Total:	\$711,000	Applicant: ODOT		Status: Non-Construction Project 2009					Work type: Transit

Name: JARC FORMULA STATEWIDE 2009

Key: 14733

Hwy/St: VARIOUS HIGHWAYS

		Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Route: --	Planning:	\$0									
Milepoints: 0.00 to 0.00	Design:	\$0									
ACT/AREA: STATEWIDE	Land Purchase:	\$0									
	Utility Reloc:	\$0									
	Construction:	\$0									
MPO: Non-MPO	Other:	\$1,414,000	2009	5316	\$707,000						
Description: JOB ACCESS REVERSE COMMUTE PROGRAM STATEWIDE		Total:	\$1,414,000	Applicant: ODOT		Status: Pooled Funding 2009					Work type: Transit

STATEWIDE

Name: INTERCITY PROGRAM (5311F) 2009

Key: 13754

Hwy/St: VARIOUS HIGHWAYS

		Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Route: --	Planning:	\$0									
Milepoints:	Design:	\$0									
0.00 to 0.00	Land Purchase:	\$0									
ACT/AREA:	Utility Reloc:	\$0									
STATEWIDE	Construction:	\$0									
MPO:	Other:	\$1,582,000	2009	5311	\$1,265,600						
Non-MPO	Total:	\$1,582,000									

Description: **Total:** \$1,582,000 **Applicant:** ODOT
 FED SECTION 5311F INTERCITY PROGRAM FUNDS FOR 2009 (80% MATCH)

Status: Pooled Funding 2009
Work type: Transit

Name: ADMINISTRATION & TECHNICAL ASSISTANCE (5310) 2006

Key: 12943

Hwy/St:

		Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Route: --	Planning:	\$0									
Milepoints:	Design:	\$0									
0.00 to 0.00	Land Purchase:	\$0									
ACT/AREA:	Utility Reloc:	\$0									
STATEWIDE	Construction:	\$0									
MPO:	Other:	\$175,000	2008	5310	\$157,028						
Non-MPO	Total:	\$175,000									

Description: **Total:** \$175,000 **Applicant:** ODOT
 ADMINISTRATION AND TECHNICAL ASSISTANCE FOR PUBLIC TRANSIT.

Status: Non-Construction Project 2008
Work type: Transit

Name: RURAL TRANSIT ASSISTANCE PROGRAM (5311B) 2009

Key: 13756

Hwy/St: VARIOUS HIGHWAYS

		Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Route: --	Planning:	\$0									
Milepoints:	Design:	\$0									
0.00 to 0.00	Land Purchase:	\$0									
ACT/AREA:	Utility Reloc:	\$0									
STATEWIDE	Construction:	\$0									
MPO:	Other:	\$116,000	2009	5311	\$116,000						
Non-MPO	Total:	\$116,000									

Description: **Total:** \$116,000 **Applicant:** ODOT
 FED SECTION 5311B RURAL TRANSIT ASSISTANCE PROGRAM FUNDS 100% SHARE 2009

Status: Non-Construction Project 2009
Work type: Transit

Name: METRO PLANNING - TRANSIT (5303) 2008

Key: 13757

Hwy/St: VARIOUS HIGHWAYS

		Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Route: --	Planning:	\$0									
Milepoints:	Design:	\$0									
0.00 to 0.00	Land Purchase:	\$0									
ACT/AREA:	Utility Reloc:	\$0									
STATEWIDE	Construction:	\$0									
MPO:	Other:	\$703,000	2008	5303	\$562,400						
Non-MPO	Total:	\$703,000									

Description: **Total:** \$703,000 **Applicant:** ODOT
 FED SECTION 5303 URBAN TRANSIT PLANNING PROGRAM FUNDS 2008

Status: Non-Construction Project 2008
Work type: Transit

Name: METRO PLANNING - TRANSIT (5303) 2009

Key: 13758

Hwy/St: VARIOUS HIGHWAYS

		Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Route: --	Planning:	\$0									
Milepoints:	Design:	\$0									
0.00 to 0.00	Land Purchase:	\$0									
ACT/AREA:	Utility Reloc:	\$0									
STATEWIDE	Construction:	\$0									
MPO:	Other:	\$738,000	2009	5303	\$590,400						
Non-MPO	Total:	\$738,000									

Description: **Total:** \$738,000 **Applicant:** ODOT
 FED SECTION 5303 URBAN TRANSIT PLANNING PROGRAM FUNDS 2009

Status: Non-Construction Project 2009
Work type: Transit

STATEWIDE

Name: STATEWIDE TRANSIT PLANNING & RESEARCH (5313B) 2008

Key: 13865

Hwy/St:

Route: --

Milepoints:

0.00 to 0.00

ACT/AREA:

STATEWIDE

MPO:

Non-MPO

Description:

PLANNING AND RESEARCH FOR STATEWIDE TRANSIT PROGRAM.

Total Cost: Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share:

Planning:	\$0									
Design:	\$0									
Land Purchase:	\$0									
Utility Reloc:	\$0									
Construction:	\$0									
Other:	\$175,000	2008	5313	\$140,000						
Total:	\$175,000									

Applicant: ODOT

Status: Non-Construction Project 2008

Work type: Transit

Name: STATEWIDE TRANSIT PLANNING & RESEARCH (5313B) 2009

Key: 13866

Hwy/St:

Route: --

Milepoints:

0.00 to 0.00

ACT/AREA:

STATEWIDE

MPO:

Non-MPO

Description:

PLANNING AND RESEARCH FOR STATEWIDE TRANSIT PROGRAM.

Total Cost: Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share:

Planning:	\$0									
Design:	\$0									
Land Purchase:	\$0									
Utility Reloc:	\$0									
Construction:	\$0									
Other:	\$184,000	2009	5313	\$147,200						
Total:	\$184,000									

Applicant: ODOT

Status: Non-Construction Project 2009

Work type: Transit

Name: TRANSPORTATION DEMAND MANAGEMENT STP TRANSFER 2008

Key: 13869

Hwy/St: VARIOUS HIGHWAYS

Route: --

Milepoints:

0.00 to 0.00

ACT/AREA:

STATEWIDE

MPO:

Non-MPO

Description:

HB 5077 TDM STP TRANSFER

Total Cost: Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share:

Planning:	\$0									
Design:	\$0									
Land Purchase:	\$0									
Utility Reloc:	\$0									
Construction:	\$0									
Other:	\$836,000	2008	STP	\$750,143						
Total:	\$836,000									

Applicant: ODOT

Status: Non-Construction Project 2008

Work type: Transit

Name: TRANSPORTATION DEMAND MANAGEMENT STP TRANSFER 2009

Key: 13870

Hwy/St: VARIOUS HIGHWAYS

Route: --

Milepoints:

0.00 to 0.00

ACT/AREA:

STATEWIDE

MPO:

Non-MPO

Description:

HB 5077 TDM STP TRANSFER

Total Cost: Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share:

Planning:	\$0									
Design:	\$0									
Land Purchase:	\$0									
Utility Reloc:	\$0									
Construction:	\$0									
Other:	\$836,000	2009	STP	\$750,143						
Total:	\$836,000									

Applicant: ODOT

Status: Non-Construction Project 2009

Work type: Transit

Name: OREGON TRANSPORTATION NETWORK (5310) 2008

Key: 13871

Hwy/St: VARIOUS HIGHWAYS

Route: --

Milepoints:

0.00 to 0.00

ACT/AREA:

STATEWIDE

MPO:

Non-MPO

Description:

SENIOR AND DISABLED TRANSIT-RELATED IMPROVEMENTS.

Total Cost: Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share:

Planning:	\$0									
Design:	\$0									
Land Purchase:	\$0									
Utility Reloc:	\$0									
Construction:	\$0									
Other:	\$2,322,000	2008	STP	\$2,083,531						
Total:	\$2,322,000									

Applicant: ODOT

Status: Pooled Funding 2008

Work type: Transit

STATEWIDE

Name: TRANSIT URBAN GENERAL PUBLIC STP TRANSFER 2008

Key: 13872

Hwy/St: VARIOUS HIGHWAYS

		Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Route: --	Planning:	\$0									
Milepoints: 0.00 to 0.00	Design:	\$0									
ACT/AREA: STATEWIDE	Land Purchase:	\$0									
	Utility Reloc:	\$0									
	Construction:	\$0									
MPO: Non-MPO	Other:	\$1,772,000	2008	STP	\$1,590,016						

Description: Total: \$1,772,000 **Applicant:** ODOT
HB 5077 URBAN GENERAL PUBLIC STP TRANSFER

Status: Pooled Funding 2008
Work type: Transit

Name: TRANSIT URBAN GENRAL PUBLIC STP TRANSFER

Key: 13461

Hwy/St: VARIOUS HIGHWAYS

		Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Route: --	Planning:	\$0									
Milepoints: 0.00 to 0.00	Design:	\$0									
ACT/AREA: LANECO	Land Purchase:	\$0									
	Utility Reloc:	\$0									
	Construction:	\$0									
MPO: CENTRAL LANE MP	Other:	\$664,000	2008						STP	\$595,807	

Description: Total: \$664,000 **Applicant:** ODOT
HB 5077 URBAN GENERAL PUBLIC STP TRANSFER

Status: Pooled Funding 2008
Work type: Transit

Name: INTERCITY PROGRAM (5311F) 2008

Key: 13753

Hwy/St: VARIOUS HIGHWAYS

		Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Route: --	Planning:	\$0									
Milepoints: 0.00 to 0.00	Design:	\$0									
ACT/AREA: STATEWIDE	Land Purchase:	\$0									
	Utility Reloc:	\$0									
	Construction:	\$0									
MPO: Non-MPO	Other:	\$1,507,000	2008	5311	\$1,205,600						

Description: Total: \$1,507,000 **Applicant:** ODOT
FED SECTION 5311F INTERCITY PROGRAM FUNDS FOR 2008 (80% MATCH)

Status: Pooled Funding 2008
Work type: Transit

Name: ADMINISTRATION & TECHNICAL ASSISTANCE (5310) 2010

Key: 15072

Hwy/St: VARIOUS HIGHWAYS

		Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Route: --	Planning:	\$0									
Milepoints: 0.00 to 0.00	Design:	\$0									
ACT/AREA: STATEWIDE	Land Purchase:	\$0									
	Utility Reloc:	\$0									
	Construction:	\$0									
MPO: Non-MPO	Other:	\$175,000	2010	5310	\$175,000						

Description: Total: \$175,000 **Applicant:** ODOT
FED SECTION 5310 SENIOR & DISABLED PROGRAM FUNDS 2010 - ADMIN, TECHNICAL ASSISTANCE

Status: Non-Construction Project 2010
Work type: Transit

Name: NEW FREEDOMS STATEWIDE PROGRAM 2010

Key: 15086

Hwy/St: VARIOUS HIGHWAYS

		Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Route: --	Planning:	\$0									
Milepoints: 0.00 to 0.00	Design:	\$0									
ACT/AREA: STATEWIDE	Land Purchase:	\$0									
	Utility Reloc:	\$0									
	Construction:	\$0									
MPO: Non-MPO	Other:	\$473,000	2010	5317	\$378,400						

Description: Total: \$473,000 **Applicant:** ODOT
NEW FREEDOMS PROGRAM 2010

Status: Non-Construction Project 2010
Work type: Transit

STATEWIDE

Name: METRO PLANNING - TRANSIT (5303) 2011

Key: 15083

Hwy/St: VARIOUS HIGHWAYS

		Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Route: --	Planning:	\$0									
Milepoints:	Design:	\$0									
0.00 to 0.00	Land Purchase:	\$0									
ACT/AREA:	Utility Reloc:	\$0									
STATEWIDE	Construction:	\$0									
MPO:	Other:	\$814,000	2011	5303	\$651,200						
Non-MPO	Total:	\$814,000									

Description: **Total:** \$814,000 **Applicant:** ODOT
 FED SECTION 5303 URBAN TRANSIT PLANNING PROGRAM FUNDS 2011

Status: Non-Construction Project 2011
Work type: Transit

Name: METRO PLANNING - TRANSIT (5303) 2010

Key: 15082

Hwy/St: VARIOUS HIGHWAYS

		Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Route: --	Planning:	\$0									
Milepoints:	Design:	\$0									
0.00 to 0.00	Land Purchase:	\$0									
ACT/AREA:	Utility Reloc:	\$0									
STATEWIDE	Construction:	\$0									
MPO:	Other:	\$775,000	2010	5303	\$620,000						
Non-MPO	Total:	\$775,000									

Description: **Total:** \$775,000 **Applicant:** ODOT
 FED SECTION 5303 URBAN TRANSIT PLANNING PROGRAM FUNDS 2010

Status: Non-Construction Project 2010
Work type: Transit

Name: RURAL TRANSIT ASSISTANCE PROGRAM (5311B) 2011

Key: 15081

Hwy/St: VARIOUS HIGHWAYS

		Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Route: --	Planning:	\$0									
Milepoints:	Design:	\$0									
0.00 to 0.00	Land Purchase:	\$0									
ACT/AREA:	Utility Reloc:	\$0									
STATEWIDE	Construction:	\$0									
MPO:	Other:	\$128,000	2011	5311	\$128,000						
Non-MPO	Total:	\$128,000									

Description: **Total:** \$128,000 **Applicant:** ODOT
 FED SECTION 5311B RURAL TRANSIT ASSISTANCE PROGRAM FUNDS 2011
 100% SHARE

Status: Non-Construction Project 2011
Work type: Transit

Name: RURAL TRANSIT ASSISTANCE PROGRAM (5311B) 2010

Key: 15080

Hwy/St: VARIOUS HIGHWAYS

		Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Route: --	Planning:	\$0									
Milepoints:	Design:	\$0									
0.00 to 0.00	Land Purchase:	\$0									
ACT/AREA:	Utility Reloc:	\$0									
STATEWIDE	Construction:	\$0									
MPO:	Other:	\$122,000	2010	5311	\$122,000						
Non-MPO	Total:	\$122,000									

Description: **Total:** \$122,000 **Applicant:** ODOT
 FED SECTION 5311B RURAL TRANSIT ASSISTANCE PROGRAM FUNDS 2010
 100% SHARE

Status: Non-Construction Project 2010
Work type: Transit

Name: INTERCITY PROGRAM (5311F) 2011

Key: 15079

Hwy/St: VARIOUS HIGHWAYS

		Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Route: --	Planning:	\$0									
Milepoints:	Design:	\$0									
0.00 to 0.00	Land Purchase:	\$0									
ACT/AREA:	Utility Reloc:	\$0									
STATEWIDE	Construction:	\$0									
MPO:	Other:	\$1,744,000	2011	5311	\$1,395,200						
Non-MPO	Total:	\$1,744,000									

Description: **Total:** \$1,744,000 **Applicant:** ODOT
 FED SECTION 5311F INTERCITY PROGRAM FUNDS FOR 2011 (80% MATCH)

Status: Pooled Funding 2011
Work type: Transit

STATEWIDE

Name: INTERCITY PROGRAM (5311F) 2010

Hwy/St: VARIOUS HIGHWAYS

Key: 15078

		Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Route: --	Planning:	\$0									
Milepoints:	Design:	\$0									
0.00 to 0.00	Land Purchase:	\$0									
ACT/AREA:	Utility Reloc:	\$0									
STATEWIDE	Construction:	\$0									
MPO:	Other:	\$1,661,000	2010	5311	\$1,328,800						
Non-MPO	Total:	\$1,661,000									

Description: **Total:** \$1,661,000 **Applicant:** ODOT
 FED SECTION 5311F INTERCITY PROGRAM FUNDS FOR 2010 (80% MATCH)

Status: Pooled Funding 2010
Work type: Transit

Name: ADMINISTRATION & TECHNICAL ASSISTANCE (5311) 2011

Hwy/St: VARIOUS HIGHWAYS

Key: 15077

		Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Route: --	Planning:	\$0									
Milepoints:	Design:	\$0									
0.00 to 0.00	Land Purchase:	\$0									
ACT/AREA:	Utility Reloc:	\$0									
STATEWIDE	Construction:	\$0									
MPO:	Other:	\$783,000	2011	5311	\$439,106						
Non-MPO	Total:	\$783,000									

Description: **Total:** \$783,000 **Applicant:** ODOT
 FED SECTION 5311 SMALL CITY & RURAL AREA PROGRAM FUNDS 2011
 ADMIN AT 100% SHARE

Status: Non-Construction Project 2011
Work type: Transit

Name: ADMINISTRATION & TECHNICAL ASSISTANCE (5311) 2010

Hwy/St: VARIOUS HIGHWAYS

Key: 15076

		Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Route: --	Planning:	\$0									
Milepoints:	Design:	\$0									
0.00 to 0.00	Land Purchase:	\$0									
ACT/AREA:	Utility Reloc:	\$0									
STATEWIDE	Construction:	\$0									
MPO:	Other:	\$746,000	2010	5311	\$418,357						
Non-MPO	Total:	\$746,000									

Description: **Total:** \$746,000 **Applicant:** ODOT
 FED SECTION 5311 SMALL CITY & RURAL AREA PROGRAM FUNDS 2010
 ADMIN AT 100% SHARE

Status: Non-Construction Project 2010
Work type: Transit

Name: NON URBANIZED AREA PROGRAM (5311) 2011

Hwy/St: VARIOUS HIGHWAYS

Key: 15075

		Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Route: --	Planning:	\$0									
Milepoints:	Design:	\$0									
0.00 to 0.00	Land Purchase:	\$0									
ACT/AREA:	Utility Reloc:	\$0									
STATEWIDE	Construction:	\$0									
MPO:	Other:	\$11,157,000	2011	5311	\$6,256,846						
Non-MPO	Total:	\$11,157,000									

Description: **Total:** \$11,157,000 **Applicant:** ODOT
 FED SECTION 5311 SMALL CITY & RURAL AREA PROGRAM FUNDS 2011 -
 FORMULA

Status: Pooled Funding 2011
Work type: Transit

Name: ADMINISTRATION & TECHNICAL ASSISTANCE (5311) 2006

Hwy/St:

Key: 12945

		Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Route: --	Planning:	\$0									
Milepoints:	Design:	\$0									
0.00 to 0.00	Land Purchase:	\$0									
ACT/AREA:	Utility Reloc:	\$0									
STATEWIDE	Construction:	\$0									
MPO:	Other:	\$603,000	2008	5311	\$338,162						
Non-MPO	Total:	\$603,000									

Description: **Total:** \$603,000 **Applicant:** ODOT
 ADMINISTRATION AND TECHNICAL ASSISTANCE FOR PUBLIC TRANSIT.

Status: Non-Construction Project 2008
Work type: Transit

STATEWIDE

Name: ADMINISTRATION & TECHNICAL ASSISTANCE (5310) 2011

Key: **15073**

Hwy/St: VARIOUS HIGHWAYS

		Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Route: --	Planning:	\$0									
Milepoints:	Design:	\$0									
0.00 to 0.00	Land Purchase:	\$0									
ACT/AREA:	Utility Reloc:	\$0									
STATEWIDE	Construction:	\$0									
MPO:	Other:	\$183,000	2011	5310	\$183,000						
Non-MPO	Total:	\$183,000									

Description: **Total:** \$183,000 **Applicant:** ODOT
 FED SECTION 5310 SENIOR & DISABLED PROGRAM FUNDS 2011 - ADMIN, TECHNICAL ASSISTANCE

Status: Non-Construction Project 2011
Work type: Transit

Name: NEW FREEDOMS STATEWIDE PROGRAM 2006

Key: **14726**

Hwy/St: VARIOUS HIGHWAYS

		Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Route: --	Planning:	\$0									
Milepoints:	Design:	\$0									
0.00 to 0.00	Land Purchase:	\$0									
ACT/AREA:	Utility Reloc:	\$0									
STATEWIDE	Construction:	\$0									
MPO:	Other:	\$159,000	2008	5317	\$127,200						
Non-MPO	Total:	\$159,000									

Description: **Total:** \$159,000 **Applicant:** ODOT
 NEW FREEDOMS PROGRAM 2006

Status: Pooled Funding 2008
Work type: Transit

Name: ELDERLY & PERSONS W/DISABILITIES PROG. (5310) 2011

Key: **15071**

Hwy/St: VARIOUS HIGHWAYS

		Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Route: --	Planning:	\$0									
Milepoints:	Design:	\$0									
0.00 to 0.00	Land Purchase:	\$0									
ACT/AREA:	Utility Reloc:	\$0									
STATEWIDE	Construction:	\$0									
MPO:	Other:	\$2,047,000	2011	5310	\$1,836,773						
Non-MPO	Total:	\$2,047,000									

Description: **Total:** \$2,047,000 **Applicant:** ODOT
 FED SECTION 5310 SENIOR & DISABLED PROGRAM FUNDS 2011

Status: Pooled Funding 2011
Work type: Transit

Name: ELDERLY & PERSONS W/DISABILITIES PROG. (5310) 2010

Key: **15070**

Hwy/St: VARIOUS HIGHWAYS

		Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Route: --	Planning:	\$0									
Milepoints:	Design:	\$0									
0.00 to 0.00	Land Purchase:	\$0									
ACT/AREA:	Utility Reloc:	\$0									
STATEWIDE	Construction:	\$0									
MPO:	Other:	\$1,950,000	2010	5310	\$1,749,735						
Non-MPO	Total:	\$1,950,000									

Description: **Total:** \$1,950,000 **Applicant:** ODOT
 FED SECTION 5310 SENIOR & DISABLED PROGRAM FUNDS 2010

Status: Pooled Funding 2010
Work type: Transit

Name: ADMINISTRATION & TECHNICAL ASSISTANCE (5311) 2009

Key: **14737**

Hwy/St: VARIOUS HIGHWAYS

		Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Route: --	Planning:	\$0									
Milepoints:	Design:	\$0									
0.00 to 0.00	Land Purchase:	\$0									
ACT/AREA:	Utility Reloc:	\$0									
STATEWIDE	Construction:	\$0									
MPO:	Other:	\$1,419,000	2009	5311	\$795,775						
Non-MPO	Total:	\$1,419,000									

Description: **Total:** \$1,419,000 **Applicant:** ODOT
 ADMINISTRATION & TECHNICAL ASSISTANCE (5311) 2009

Status: Non-Construction Project 2009
Work type: Transit

STATEWIDE

Name: ADMINISTRATION & TECHNICAL ASSISTANCE (5311) 2008

Key: 14736

Hwy/St: VARIOUS HIGHWAYS

		Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Route: --	Planning:	\$0									
Milepoints: 0.00 to 0.00	Design:	\$0									
ACT/AREA: STATEWIDE	Land Purchase:	\$0									
	Utility Reloc:	\$0									
	Construction:	\$0									
MPO: Non-MPO	Other:	\$1,352,000	2008	5311	\$758,202						

Description: ADMINISTRATION & TECHNICAL ASSISTANCE (5311) 2008
Total: \$1,352,000
Applicant: ODOT

Status: Non-Construction Project 2008
Work type: Transit

Name: JARC FORMULA STATEWIDE 2008

Key: 14732

Hwy/St: VARIOUS HIGHWAYS

		Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Route: --	Planning:	\$0									
Milepoints: 0.00 to 0.00	Design:	\$0									
ACT/AREA: STATEWIDE	Land Purchase:	\$0									
	Utility Reloc:	\$0									
	Construction:	\$0									
MPO: Non-MPO	Other:	\$1,312,000	2008	5316	\$656,000						

Description: JOB ACCESS REVERSE COMMUTE PROGRAM STATEWIDE
Total: \$1,312,000
Applicant: ODOT

Status: Pooled Funding 2008
Work type: Transit

Name: JARC FORMULA STATEWIDE 2006

Key: 14730

Hwy/St: VARIOUS HIGHWAYS

		Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Route: --	Planning:	\$0									
Milepoints: 0.00 to 0.00	Design:	\$0									
ACT/AREA: STATEWIDE	Land Purchase:	\$0									
	Utility Reloc:	\$0									
	Construction:	\$0									
MPO: Non-MPO	Other:	\$1,186,000	2008	5316	\$593,000						

Description: JOB ACCESS REVERSE COMMUTE PROGRAM STATEWIDE
Total: \$1,186,000
Applicant: ODOT

Status: Pooled Funding 2008
Work type: Transit

Name: NEW FREEDOMS STATEWIDE PROGRAM 2009

Key: 14729

Hwy/St: VARIOUS HIGHWAYS

		Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Route: --	Planning:	\$0									
Milepoints: 0.00 to 0.00	Design:	\$0									
ACT/AREA: STATEWIDE	Land Purchase:	\$0									
	Utility Reloc:	\$0									
	Construction:	\$0									
MPO: Non-MPO	Other:	\$427,000	2009	5317	\$341,600						

Description: NEW FREEDOMS PROGRAM 2009
Total: \$427,000
Applicant: ODOT

Status: Pooled Funding 2009
Work type: Transit

Name: NEW FREEDOMS STATEWIDE PROGRAM 2008

Key: 14728

Hwy/St: VARIOUS HIGHWAYS

		Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Route: --	Planning:	\$0									
Milepoints: 0.00 to 0.00	Design:	\$0									
ACT/AREA: STATEWIDE	Land Purchase:	\$0									
	Utility Reloc:	\$0									
	Construction:	\$0									
MPO: Non-MPO	Other:	\$427,000	2008	5317	\$341,600						

Description: NEW FREEDOMS PROGRAM 2008
Total: \$427,000
Applicant: ODOT

Status: Pooled Funding 2008
Work type: Transit

STATEWIDE

Name: NEW FREEDOMS STATEWIDE PROGRAM 2007

Key: 14727

Hwy/St: VARIOUS HIGHWAYS

		Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Route: --	Planning:	\$0									
Milepoints: 0.00 to 0.00	Design:	\$0									
ACT/AREA: STATEWIDE	Land Purchase:	\$0									
	Utility Reloc:	\$0									
	Construction:	\$0									
MPO: Non-MPO	Other:	\$395,000	2008	5317	\$197,500						
Description: NEW FREEDOMS PROGRAM 2007	Total:	\$395,000									

Applicant: ODOT

Status: Pooled Funding 2008

Work type: Transit

Name: NEW FREEDOMS STATEWIDE PROGRAM 2011

Key: 15087

Hwy/St: VARIOUS HIGHWAYS

		Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Route: --	Planning:	\$0									
Milepoints: 0.00 to 0.00	Design:	\$0									
ACT/AREA: STATEWIDE	Land Purchase:	\$0									
	Utility Reloc:	\$0									
	Construction:	\$0									
MPO: Non-MPO	Other:	\$497,000	2011	5317	\$397,600						
Description: NEW FREEDOMS PROGRAM 2011	Total:	\$497,000									

Applicant: ODOT

Status: Non-Construction Project 2011

Work type: Transit

Name: NON URBANIZED AREA PROGRAM (5311) 2010

Key: 15074

Hwy/St: VARIOUS HIGHWAYS

		Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Route: --	Planning:	\$0									
Milepoints: 0.00 to 0.00	Design:	\$0									
ACT/AREA: STATEWIDE	Land Purchase:	\$0									
	Utility Reloc:	\$0									
	Construction:	\$0									
MPO: Non-MPO	Other:	\$10,626,000	2010	5311	\$5,959,061						
Description: FED SECTION 5311 SMALL CITY & RURAL AREA PROGRAM FUNDS 2010 - FORMULA	Total:	\$10,626,000									

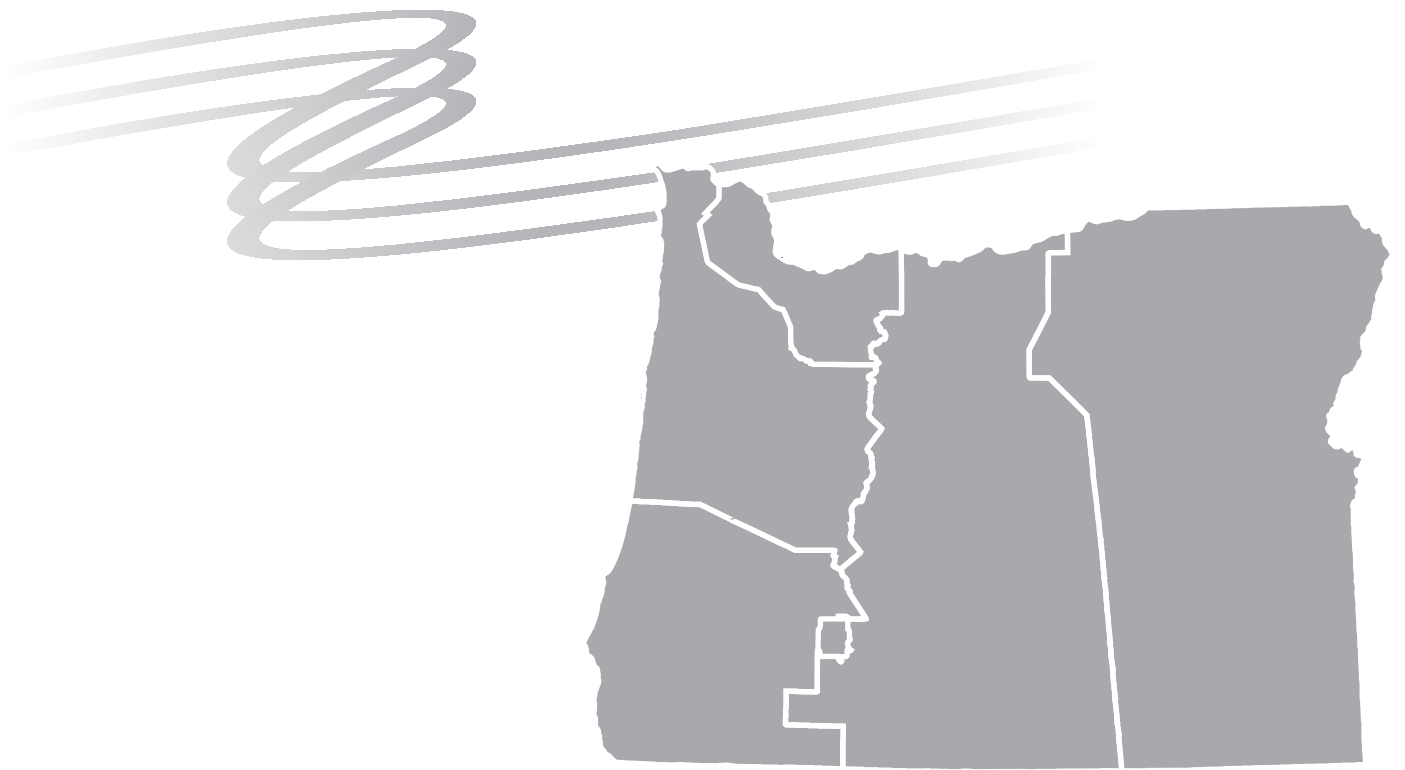
Applicant: ODOT

Status: Pooled Funding 2010

Work type: Transit

**INDIAN RESERVATION ROADS
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**Region: Northwest
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Project Id Route No(s) Structure No	County Agency Reservation	Project Name Length Roads mi / Bridges m	Type of Work PCAS	PROJECT TOTALS				
				FY2006	FY2007	FY2008	FY2006 -- 2008	
20300	MILTNOHAH PORTLAND AREA OFF PORTLAND AREA HDQTRS	ADMIN CAP BLDG - ACB	PLANING P0020300	PE	\$988,558	\$988,558	\$988,558	\$2,965,674
				CE	\$0	\$0	\$0	\$0
				CON	\$0	\$0	\$0	\$0
					\$988,558	\$988,558	\$988,558	\$2,965,674
00300	POLK SILETZ GRAND RONDE	ADMIN CAP BLDG-ACB	PLANING P0100300	PE	\$1,000	\$1,000	\$1,000	\$3,000
				CE	\$0	\$0	\$0	\$0
				CON	\$0	\$0	\$0	\$0
					\$1,000	\$1,000	\$1,000	\$3,000
21000 0506	POLK SILETZ GRAND RONDE	BROWN RD EXT .2	NEWCON P0121000	PE	\$50,900	\$50,700	\$50,900	\$152,500
				CE	\$0	\$0	\$0	\$0
				CON	\$0	\$0	\$0	\$0
					\$50,900	\$50,700	\$50,900	\$152,500
21100 0100	YAMHILL SILETZ GRAND RONDE	GRIR, RD 100 3.9	RECONS P0121100	PE	\$125,000	\$0	\$0	\$125,000
				CE	\$10,717	\$21,000	\$21,000	\$52,717
				CON	\$575,000	\$690,000	\$690,000	\$1,955,000
					\$710,717	\$711,000	\$711,000	\$2,132,717
80200 1011	POLK SILETZ GRAND RONDE	GRIR AGENCY CREEK ACCESS ROAD .8	RECONS P0180200	PE	\$12,700	\$12,700	\$12,700	\$38,100
				CE	\$0	\$0	\$0	\$0
				CON	\$0	\$0	\$0	\$0
					\$12,700	\$12,700	\$12,700	\$38,100



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Project Id Route No(s) Structure No	County Agency Reservation	Project Name Length Roads mi / Bridges m	Type of Work PCAS	PROJECT TOTALS				
				FY2006	FY2007	FY2008	FY2006 -- 2008	
80300 0501	POLK SILETZ GRAND RONDE	GRIR ACKERAM ROAD EXT .3	RECONS P0180300	PE	\$12,000	\$12,000	\$12,000	\$36,000
				CE	\$0	\$0	\$0	\$0
				CON	\$0	\$0	\$0	\$0
					\$12,000	\$12,000	\$12,000	\$36,000
80400 0200	YAMHILL SILETZ GRAND RONDE	GRIR WIND RIVER CUTOFF IMPROVEMENTS 3	RECONS P0180400	PE	\$12,000	\$12,000	\$12,000	\$36,000
				CE	\$0	\$0	\$0	\$0
				CON	\$0	\$0	\$0	\$0
					\$12,000	\$12,000	\$12,000	\$36,000
00400	LINCOLN SILETZ SILETZ	ADMIN CAP BLDG-ACB	PLANING P0100400	PE	\$5,000	\$5,500	\$5,000	\$15,500
				CE	\$0	\$0	\$0	\$0
				CON	\$0	\$0	\$0	\$0
					\$5,000	\$5,500	\$5,000	\$15,500
46100 0003	LINCOLN SILETZ SILETZ	SLIR 3(1) GROOMS RD-SILETZ ACCESS .2	NEWCON P0146100	PE	\$0	\$0	\$0	\$0
				CE	\$400	\$400	\$2,000	\$2,800
				CON	\$1,600	\$1,600	\$0	\$3,200
					\$2,000	\$2,000	\$2,000	\$6,000
60100 0920	LINCOLN SILETZ SILETZ	LAKESIDE 1.3	NEWCON P0160100	PE	\$60,630	\$19,372	\$19,372	\$99,374
				CE	\$0	\$13,686	\$13,686	\$27,372
				CON	\$0	\$27,372	\$27,372	\$54,744
					\$60,630	\$60,430	\$60,430	\$181,490



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Project Id Route No(s) Structure No	County Agency Reservation	Project Name Length Roads mi / Bridges m	Type of Work PCAS	PROJECT TOTALS					
				FY2006	FY2007	FY2008	FY2006 -- 2008		
80100 1229	LINCOLN SILETZ SILETZ	SLIR SR229 IMPROVEMENTS 31.1	RECONS P0180100	PE	\$700	\$700	\$0	\$1,400	
				CE	\$100	\$100	\$100	\$300	
				CON	\$0	\$0	\$700	\$700	
					\$800	\$800	\$800	\$2,400	
00500	COOS SILETZ COOS L. UMPQUAN SIUSLAW	ADMIN CAP BLDG-ACB	PLANING P0100500	PE	\$5,000	\$5,000	\$5,000	\$15,000	
				CE	\$0	\$0	\$0	\$0	
				CON	\$0	\$0	\$0	\$0	
					\$5,000	\$5,000	\$5,000	\$15,000	
09700 3100	COOS SILETZ COOS L. UMPQUAN SIUSLAW	152 COOS L UMPQUAN .4	SAFETY P0109700	PE	\$400	\$400	\$0	\$800	
				CE	\$100	\$100	\$500	\$700	
				CON	\$0	\$0	\$0	\$0	
					\$500	\$500	\$500	\$1,500	
10102 1101	COOS SILETZ COOS L. UMPQUAN SIUSLAW	CSIR, KUSA AVENUE .1	RECONS P0110102	PE	\$1,400	\$1,400	\$0	\$2,800	
				CE	\$100	\$100	\$1,500	\$1,700	
				CON	\$0	\$0	\$0	\$0	
					\$1,500	\$1,500	\$1,500	\$4,500	
10300 3030	COOS SILETZ COOS L. UMPQUAN SIUSLAW	CSIR, WALLACE AVENUE .1	SAFETY P0110300	PE	\$100	\$100	\$100	\$300	
				CE	\$0	\$0	\$0	\$0	
				CON	\$0	\$0	\$0	\$0	
					\$100	\$100	\$100	\$300	



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Project Id Route No(s) Structure No	County Agency Reservation	Project Name Length Roads mi / Bridges m	Type of Work PCAS	PROJECT TOTALS					
				FY2006	FY2007	FY2008	FY2006 -- 2008		
20100 3010	COOS SILETZ COOS L. UMPQUAN SIUSLAW	CSIR, INTERSECTION OCEAN AND RADAR .2	SAFETY P0120100	PE	\$400	\$400	\$0	\$800	
				CE	\$100	\$100	\$500	\$700	
				CON	\$0	\$0	\$0	\$0	
					\$500	\$500	\$500	\$1,500	
20200 1240	COOS SILETZ COOS L. UMPQUAN SIUSLAW	CSIR, BAL'DIYAKA 10	RECONS P0120200	PE	\$400	\$400	\$0	\$800	
				CE	\$100	\$100	\$500	\$700	
				CON	\$0	\$0	\$0	\$0	
					\$500	\$500	\$500	\$1,500	
20300 0010	LANE SILETZ COOS L. UMPQUAN SIUSLAW	CSIR, CASINO WY, FLORENCE .2	NEWCON P0120300	PE	\$2,200	\$2,200	\$0	\$4,400	
				CE	\$100	\$100	\$2,300	\$2,500	
				CON	\$0	\$0	\$0	\$0	
					\$2,300	\$2,300	\$2,300	\$6,900	
60200 3070	COOS SILETZ COOS L. UMPQUAN SIUSLAW	TRIBAL HALL TRAIL .1	NEWCON P0160200	PE	\$29,926	\$2,760	\$2,760	\$35,446	
				CE	\$0	\$11,520	\$11,520	\$23,040	
				CON	\$0	\$14,040	\$14,040	\$28,080	
					\$29,926	\$28,320	\$28,320	\$86,566	
00600	DOUGLAS SILETZ COW CREEK	ADMIN CAP BLDG-ACB 	PLANING P0100600	PE	\$1,000	\$1,000	\$1,000	\$3,000	
				CE	\$0	\$0	\$0	\$0	
				CON	\$0	\$0	\$0	\$0	
					\$1,000	\$1,000	\$1,000	\$3,000	



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Project Id Route No(s) Structure No	County Agency Reservation	Project Name Length Roads mi / Bridges m	Type of Work PCAS	PROJECT TOTALS					
				FY2006	FY2007	FY2008	FY2006 -- 2008		
09800 0011	DOUGLAS SILETZ COW CREEK	153 COW CREEK .3	SAFETY P0109800	PE	\$2,400	\$2,400	\$100	\$4,900	
				CE	\$100	\$100	\$2,500	\$2,700	
				CON	\$0	\$0	\$0	\$0	
					\$2,500	\$2,500	\$2,600	\$7,600	
21200 0011	DOUGLAS SILETZ COW CREEK	TAYLOR RD .3	NEWCON P0121200	PE	\$10,253	\$0	\$0	\$10,253	
				CE	\$1,000	\$200	\$200	\$1,400	
				CON	\$0	\$11,000	\$11,000	\$22,000	
					\$11,253	\$11,200	\$11,200	\$33,653	
00200	COOS SILETZ COQUILLE INDIAN TRIBE	ADMIN CAP BLDG-ACB	PLANING P0100200	PE	\$1,000	\$1,000	\$1,000	\$3,000	
				CE	\$0	\$0	\$0	\$0	
				CON	\$0	\$0	\$0	\$0	
					\$1,000	\$1,000	\$1,000	\$3,000	
09902 3100	COOS SILETZ COQUILLE INDIAN TRIBE	155 COQUILLE TURNOUT .1	SAFETY P0109902	PE	\$3,200	\$0	\$0	\$3,200	
				CE	\$300	\$100	\$100	\$500	
				CON	\$0	\$3,400	\$3,400	\$6,800	
					\$3,500	\$3,500	\$3,500	\$10,500	
20400 2100	COOS SILETZ COQUILLE INDIAN TRIBE	WISCONSIN EXTENSION .8	NEWCON P0120400	PE	\$14,000	\$14,900	\$0	\$28,900	
				CE	\$1,000	\$100	\$0	\$1,100	
				CON	\$0	\$0	\$15,000	\$15,000	
					\$15,000	\$15,000	\$15,000	\$45,000	



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Project Id Route No(s) Structure No	County Agency Reservation	Project Name Length Roads mi / Bridges m	Type of Work PCAS	PROJECT TOTALS					
				FY2006	FY2007	FY2008	FY2006 -- 2008		
20500	COOS	POWERLINE ACCESS	NEWCON	PE	\$0	\$0	\$0	\$0	
2200	SILETZ COQUILLE INDIAN TRIBE	.8	P0120500	CE	\$1,300	\$1,300	\$1,300	\$3,900	
				CON	\$0	\$0	\$0	\$0	
					\$1,300	\$1,300	\$1,300	\$3,900	
20600	COOS	CQIR2400 NORTH BOUNDRY	RECONS	PE	\$5,000	\$5,000	\$5,000	\$15,000	
2400	SILETZ COQUILLE INDIAN TRIBE	1	P0120600	CE	\$0	\$0	\$0	\$0	
				CON	\$0	\$0	\$0	\$0	
					\$5,000	\$5,000	\$5,000	\$15,000	
40200	COOS	MILUK	RECONS	PE	\$2,418	\$800	\$800	\$4,018	
1200	SILETZ COQUILLE INDIAN TRIBE	1.6	P0140200	CE	\$0	\$400	\$400	\$800	
				CON	\$0	\$800	\$800	\$1,600	
					\$2,418	\$2,000	\$2,000	\$6,418	
40300	COOS	LIBBY SPUR	RECONS	PE	\$100	\$100	\$100	\$300	
4100	SILETZ COQUILLE INDIAN TRIBE	.2	P0140300	CE	\$0	\$0	\$0	\$0	
				CON	\$0	\$0	\$0	\$0	
					\$100	\$100	\$100	\$300	
00200	UMATILLA	ADMIN CAP BLDB-ACB	PLANING	PE	\$1,000	\$1,000	\$1,000	\$3,000	
	UMATILLA		P0700200	CE	\$0	\$0	\$0	\$0	
	UMATILLA			CON	\$0	\$0	\$0	\$0	
					\$1,000	\$1,000	\$1,000	\$3,000	



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Project Id Route No(s) Structure No	County Agency Reservation	Project Name Length Roads mi / Bridges m	Type of Work PCAS	PROJECT TOTALS				
				FY2006	FY2007	FY2008	FY2006 -- 2008	
42100 0900	UMATILLA UMATILLA	UIR 900 MISSION HWY. 2.5	RECONS P0742100	PE	\$30,724	\$30,000	\$0	\$60,724
				CE	\$61,451	\$30,724	\$184,344	\$276,519
				CON	\$92,172	\$130,000	\$0	\$222,172
					\$184,347	\$190,724	\$184,344	\$559,415
00300	KLAMATH WARM SPRINGS KLAMATH	ADMIN CAP BLDG-ACB	PLANING P0900300	PE	\$0	\$1,000	\$0	\$1,000
				CE	\$0	\$0	\$0	\$0
				CON	\$0	\$0	\$0	\$0
					\$0	\$1,000	\$0	\$1,000
01400 0001	KLAMATH WARM SPRINGS KLAMATH	ADMIN BLDG ACCESS RD .5	NEWCON P0901400	PE	\$0	\$0	\$0	\$0
				CE	\$5,000	\$5,000	\$5,000	\$15,000
				CON	\$0	\$0	\$0	\$0
					\$5,000	\$5,000	\$5,000	\$15,000
01600 0002	KLAMATH WARM SPRINGS KLAMATH	KLA MO YA TRUCK STOP FACILITY .1	OVLAY P0901600	PE	\$0	\$0	\$0	\$0
				CE	\$0	\$0	\$0	\$0
				CON	\$65,285	\$65,200	\$65,200	\$195,685
					\$65,285	\$65,200	\$65,200	\$195,685
01700 0032	KLAMATH WARM SPRINGS KLAMATH	BEATTY HOUSING, HUTCHINSON ROAD .1	RECONS P0901700	PE	\$0	\$0	\$0	\$0
				CE	\$0	\$0	\$0	\$0
				CON	\$1,000	\$1,000	\$1,000	\$3,000
					\$1,000	\$1,000	\$1,000	\$3,000



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				FY2006	FY2007	FY2008	FY2006 -- 2008		
10000	KLAMATH	140 KLAMATH	SAFETY	PE	\$200	\$100	\$0	\$300	
0001	WARM SPRINGS KLAMATH	.5	P0910000	CE	\$100	\$100	\$300	\$500	
				CON	\$0	\$100	\$0	\$100	
					\$300	\$300	\$300	\$900	
50000	KLAMATH	WILSON HOUSING ACCESS	NEWCON	PE	\$7,300	\$6,800	\$0	\$14,100	
0004	WARM SPRINGS KLAMATH	2.5	P0950000	CE	\$5,000	\$7,000	\$0	\$12,000	
				CON	\$36,000	\$34,050	\$48,000	\$118,050	
					\$48,300	\$47,850	\$48,000	\$144,150	
RM140	KLAMATH	ROAD MAINTENANCE	PLANING	PE	\$56,890	\$56,000	\$56,000	\$168,890	
	WARM SPRINGS	23 USC 204(C)	P09RM140	CE	\$0	\$0	\$0	\$0	
		23 USC 204 (C)		CON	\$0	\$0	\$0	\$0	
	KLAMATH				\$56,890	\$56,000	\$56,000	\$168,890	
00400	HARNEY	ADMIN CAP BLDG-ACB	PLANING	PE	\$0	\$1,000	\$0	\$1,000	
	WARM SPRINGS		P0900400	CE	\$0	\$0	\$0	\$0	
	BURNS PAIUTE			CON	\$0	\$0	\$0	\$0	
					\$0	\$1,000	\$0	\$1,000	
01300	HARNEY	OLD-NEW CAMP	NEWCON	PE	\$0	\$0	\$0	\$0	
0003	WARM SPRINGS	2.1	P0901300	CE	\$6,000	\$1,000	\$1,000	\$8,000	
	BURNS PAIUTE			CON	\$21,117	\$26,000	\$26,000	\$73,117	
					\$27,117	\$27,000	\$27,000	\$81,117	



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				FY2006	FY2007	FY2008	FY2006 -- 2008		
10100	HARNEY	144 BURNS	SAFETY	PE	\$200	\$100	\$0	\$300	
0005	WARM SPRINGS BURNS PAIUTE	1	P0910100	CE	\$100	\$100	\$300	\$500	
				CON	\$0	\$100	\$0	\$100	
					\$300	\$300	\$300	\$900	
80900	HARNEY	PASIGO STREETS	SEALING	PE	\$0	\$0	\$0	\$0	
0001	WARM SPRINGS BURNS PAIUTE	1.1	P0980900	CE	\$5,000	\$0	\$0	\$5,000	
				CON	\$0	\$5,000	\$5,000	\$10,000	
					\$5,000	\$5,000	\$5,000	\$15,000	
00100	WASCO	WSIR13(4), WOLF POINT	RECONS	PE	\$0	\$0	\$0	\$0	
0013	WARM SPRINGS WARM SPRINGS	2.6	P0900100	CE	\$4,000	\$0	\$0	\$4,000	
				CON	\$0	\$0	\$0	\$0	
					\$4,000	\$0	\$0	\$4,000	
00700	JEFFERSON	WSIR 291(3), UPPER DRY	RECONS	PE	\$0	\$0	\$0	\$0	
0291	WARM SPRINGS WARM SPRINGS	1.4	P0900700	CE	\$3,000	\$0	\$0	\$3,000	
				CON	\$0	\$0	\$0	\$0	
					\$3,000	\$0	\$0	\$3,000	
09900	JEFFERSON	145 WARM SPRINGS	SAFETY	PE	\$0	\$0	\$0	\$0	
0216	WARM SPRINGS WARM SPRINGS	18	P0909900	CE	\$0	\$0	\$1,000	\$1,000	
				CON	\$0	\$1,000	\$9,100	\$10,100	
					\$0	\$1,000	\$10,100	\$11,100	



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				FY2006	FY2007	FY2008	FY2006 -- 2008	
10300 4001	JEFFERSON	WSIR 4001(2),HOUSING/HEALT	NEWCON	PE	\$14,000	\$0	\$0	\$14,000
	WARM SPRINGS	.3	P0910300	CE	\$1,000	\$0	\$0	\$1,000
	WARM SPRINGS			CON	\$0	\$0	\$0	\$0
					\$15,000	\$0	\$0	\$15,000
20300 0021	JEFFERSON	WSIR 804	RECONS	PE	\$0	\$0	\$0	\$0
	WARM SPRINGS	11.5	P0920300	CE	\$0	\$1,000	\$0	\$1,000
	WARM SPRINGS			CON	\$0	\$1,000	\$0	\$1,000
					\$0	\$2,000	\$0	\$2,000
30100 4001	JEFFERSON	WSIR 943 PAVING	RECONS	PE	\$0	\$0	\$0	\$0
	WARM SPRINGS	.4	P0930100	CE	\$0	\$0	\$0	\$0
	WARM SPRINGS			CON	\$0	\$50,000	\$0	\$50,000
					\$0	\$50,000	\$0	\$50,000
30400 0008	WASCO	WSIR 8(8), KAH-NEE-TA JCT	RECONS	PE	\$40,000	\$0	\$0	\$40,000
	WARM SPRINGS	1.4	P0930400	CE	\$65,000	\$0	\$0	\$65,000
	WARM SPRINGS			CON	\$475,000	\$300,000	\$0	\$775,000
					\$580,000	\$300,000	\$0	\$880,000
30500 3002	WASCO	WSIR 3002(1), FISH HATCHY	RECONS	PE	\$0	\$0	\$0	\$0
	WARM SPRINGS	1.7	P0930500	CE	\$3,000	\$0	\$0	\$3,000
	WARM SPRINGS			CON	\$0	\$0	\$0	\$0
					\$3,000	\$0	\$0	\$3,000



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				FY2006	FY2007	FY2008	FY2006 -- 2008	
40200 0051	WASCO WARM SPRINGS WARM SPRINGS	WSIR 51(2), SIMNASHO RURAL STR .6	RECONS P0940200	PE	\$0	\$0	\$0	\$0
				CE	\$50,000	\$0	\$0	\$50,000
				CON	\$360,300	\$0	\$0	\$360,300
				TOTAL	\$410,300	\$0	\$0	\$410,300
40400 0033	JEFFERSON WARM SPRINGS WARM SPRINGS	WSIR 33(1), COUNTY LINE RD 4.8	RECONS P0940400	PE	\$10,000	\$0	\$0	\$10,000
				CE	\$140,000	\$100,000	\$0	\$240,000
				CON	\$755,108	\$785,500	\$0	\$1,540,608
				TOTAL	\$905,108	\$885,500	\$0	\$1,790,608
45000 0024	JEFFERSON WARM SPRINGS WARM SPRINGS	WSIR 944 CHIP SEAL 12	SEALING P0945000	PE	\$22,000	\$0	\$0	\$22,000
				CE	\$10,000	\$0	\$0	\$10,000
				CON	\$288,000	\$0	\$0	\$288,000
				TOTAL	\$320,000	\$0	\$0	\$320,000
45200 0024	JEFFERSON WARM SPRINGS WARM SPRINGS	WSIR 944 STRIPING 12	SAFETY P0945200	PE	\$0	\$0	\$0	\$0
				CE	\$0	\$0	\$0	\$0
				CON	\$0	\$0	\$50,000	\$50,000
				TOTAL	\$0	\$0	\$50,000	\$50,000
48400 0004	JEFFERSON WARM SPRINGS WARM SPRINGS	WSIR 4(8), EAST TENINO DRAINAGE REP 1.3	RECONS P0948400	PE	\$84,000	\$0	\$0	\$84,000
				CE	\$0	\$0	\$0	\$0
				CON	\$40,000	\$0	\$0	\$40,000
				TOTAL	\$124,000	\$0	\$0	\$124,000



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				FY2006	FY2007	FY2008	FY2006 -- 2008	
50100 0024	JEFFERSON	WSIR 24(6) SEEKSEEUQA-SU	NEWCON	PE	\$0	\$0	\$0	\$0
	WARM SPRINGS	3.1	P0950100	CE	\$20,000	\$0	\$0	\$20,000
	WARM SPRINGS			CON	\$0	\$0	\$0	\$0
					\$20,000	\$0	\$0	\$20,000
50900 0015	JEFFERSON	WSIR 15(1),SIDWALTER BUS RT	RECONS	PE	\$0	\$92,000	\$0	\$92,000
	WARM SPRINGS	1.5	P0950900	CE	\$0	\$170,000	\$0	\$170,000
	WARM SPRINGS			CON	\$0	\$1,138,000	\$0	\$1,138,000
					\$0	\$1,400,000	\$0	\$1,400,000
60100 0053 0053 0075 0075	JEFFERSON	WSIR 945 CHIP SEAL	SEALING	PE	\$10,000	\$0	\$0	\$10,000
	WARM SPRINGS	4.9	P0960100	CE	\$0	\$0	\$10,000	\$10,000
	WARM SPRINGS			CON	\$0	\$0	\$190,000	\$190,000
					\$10,000	\$0	\$200,000	\$210,000
60200 0024	JEFFERSON	WSIR 24(7),SEESEKQUA BUSINESS	RECONS	PE	\$0	\$122,000	\$0	\$122,000
	WARM SPRINGS	3.1	P0960200	CE	\$10,000	\$0	\$150,000	\$160,000
	WARM SPRINGS			CON	\$0	\$0	\$1,478,000	\$1,478,000
					\$10,000	\$122,000	\$1,628,000	\$1,760,000
70100 3003	JEFFERSON	WSIR 3003(7),SUNNYSIDE	RECONS	PE	\$1,000	\$0	\$0	\$1,000
	WARM SPRINGS	1.8	P0970100	CE	\$19,000	\$0	\$0	\$19,000
	WARM SPRINGS			CON	\$0	\$0	\$0	\$0
					\$20,000	\$0	\$0	\$20,000



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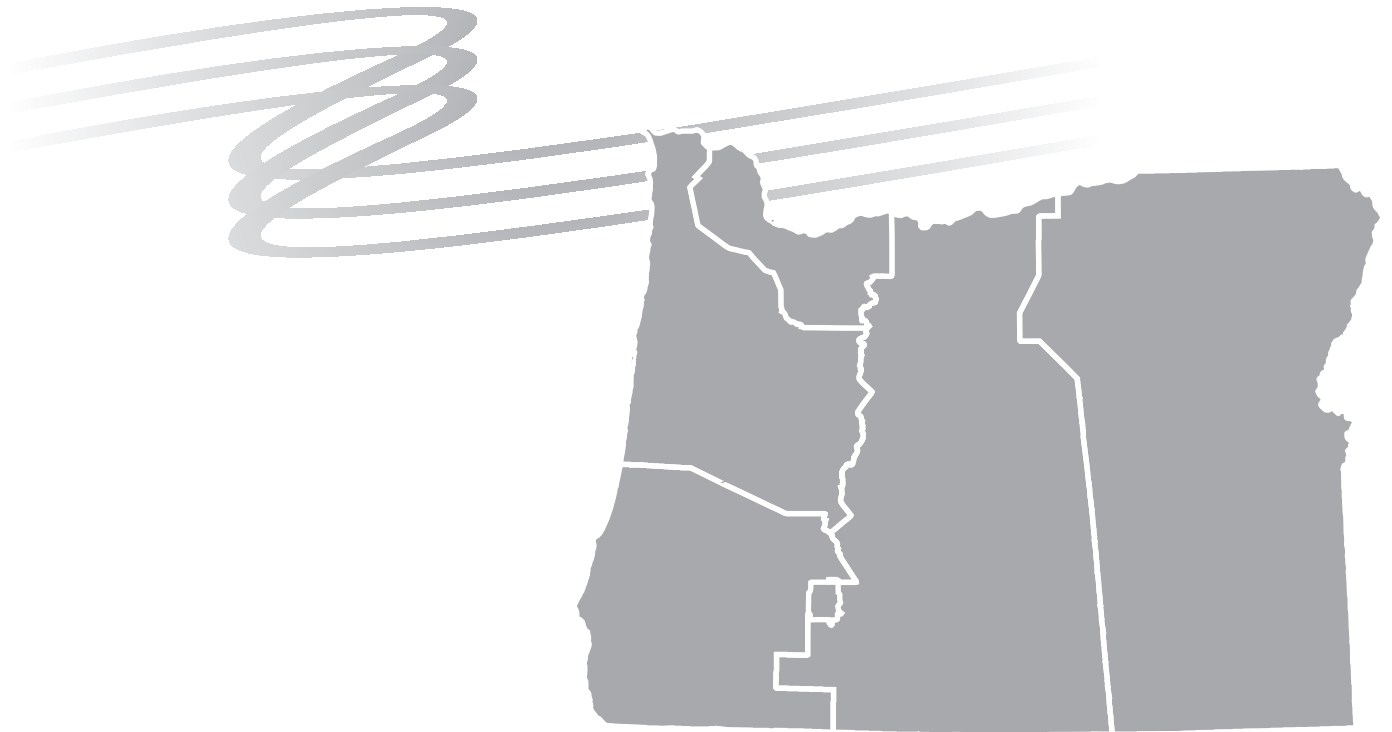
Region: Northwest

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Project Id Route No(s) Structure No	County Agency Reservation	Project Name Length Roads mi / Bridges m	Type of Work PCAS	PROJECT TOTALS					
				FY2006	FY2007	FY2008	FY2006 -- 2008		
80100 3003	JEFFERSON	WSIR 3003(6) SUNNYSIDE S	NEWCON	PE	\$0	\$0	\$0	\$0	
	WARM SPRINGS	2.8	P0980100	CE	\$0	\$0	\$0	\$0	
	WARM SPRINGS			CON	\$0	\$1,000	\$0	\$1,000	
					\$0	\$1,000	\$0	\$1,000	
90100 0075	JEFFERSON	WSIR 75(6), GREELEY HEIGHTS/E.TENINO	RECONS	PE	\$55,700	\$0	\$0	\$55,700	
	WARM SPRINGS	3.9	P0990100	CE	\$0	\$5,000	\$0	\$5,000	
	WARM SPRINGS			CON	\$132,484	\$285,000	\$0	\$417,484	
					\$188,184	\$290,000	\$0	\$478,184	
RM145	JEFFERSON	ROAD MAINTENANCE	PLANING	PE	\$10,000	\$10,000	\$10,000	\$30,000	
	WARM SPRINGS	23 USC 204(C)	P09RM145	CE	\$0	\$0	\$0	\$0	
	WARM SPRINGS			CON	\$0	\$0	\$0	\$0	
					\$10,000	\$10,000	\$10,000	\$30,000	
State Totals:					\$4,956,833	\$5,400,882	\$4,229,052	\$14,586,767	

**DEVELOPMENT STIP
and
STATEWIDE SIGNIFICANT
PROJECTS**



DEVELOPMENT STIP AND STATE-WIDE SIGNIFICANT PROJECTS

The Oregon Transportation Commission approved definitions and project lists for the Development STIP and Statewide Significant Projects at their May 2002 meeting.

Development STIP Projects

D-STIP projects are those projects approved and funded for development through specific milestones and within specific timeframes, which include the following characteristics:

1. Projects approved for funding through specific milestones, such as NEPA design-level environmental documents, right-of-way acquisition, and final plans; or
2. Projects for which needed improvements have been identified but a final solution either has not been determined or need further design and analysis.

The types of projects that tend to have one or more of the above characteristics include: large statewide significant projects, federally-earmarked or demonstration projects, Modernization or major Bridge Replacement projects, and discretionary projects (projects eligible to receive federal discretionary funds).

Large Statewide Significant Projects

Large statewide significant projects are projects that require funding that cannot be achieved within standard STIP allocations but are viewed by the agency as projects of statewide significance. Identified funds would be used to either keep existing work on very large projects current, or to support development of very large projects (for example, funding an EIS or updating an existing EIS).

Development STIP Projects in the Final 2008-2011 STIP

Region	Key Number	Section	Work Type	Planning Cost	Plan Year	Preliminary Engineering Cost	Prelim Eng Year	Right of Way Cost	Right of Way Year	Total Cost	Description
1	12885	US26: SUNSET HWY @ GLENCOE ROAD	MODERN	\$0		\$3,227,000	2009	\$1,500,000	2010	\$4,727,000	PAVEMENT PRESERVATION (FLH MATCH)
1	13136	I-5 COLUMBIA RIVER CROSSING (PORTLAND/VANCOUVER)	MODERN	\$4,901,000	2003	\$11,932,000	2008	\$0		\$16,833,000	DEVELOPMENT AND ROW ACQUISITION
1	13295	I-205: COLUMBIA RIVER TO I-5	PLANNG	\$240,000	2008	\$0		\$0		\$240,000	ENVIRONMENTAL ASSESSMENT TO STRAIGHTEN COUNTY LINE CURVES
1	13296	I-405: LOOP ANALYSIS	PLANNG	\$200,000	2008	\$0		\$0		\$200,000	ENVIRONMENTAL DOCUMENT WORK AND LAND ACQUISITION
1	15191	I84:@ EXIT 64	MODERN	\$0		\$1,539,000	2011	\$0		\$1,539,000	PRELIMINARY ENGINEERING AND ENVIRONMENTAL ASSESSMENT WORK FOR IMPROVEMENTS THROUGH ASTORIA
2	12518	I-5 @ OR214 INTERCHANGE (WOODBURN) DEVELOPMENT	MODERN	\$0		\$4,000,000	2002	\$14,005,000	2008	\$18,005,000	ENVIRONMENTAL ANALYSIS TO WIDEN US97
2	12819	NEWBERG-DUNDEE TRANS IMPR PROJECT #2	MODERN	\$0		\$0		\$35,796,000	2008	\$35,796,000	DEVELOP CONCEPT PLANS AND PRODUCE ENVIRONMENTAL DOCUMENT FOR INTERSECTION IMPROVEMENTS
2	12828	OR126: POTERF CREEK-NOTI DEVELOPMENT	MODERN	\$0		\$1,000,000	2008	\$0		\$1,000,000	ENVIRONMENTAL DOCUMENT WORK
2	13591	OR22: GREENWOOD-DOAKS FERRY RD DEVELOPMENT	MODERN	\$0		\$0		\$1,060,000	2009	\$1,060,000	LAND ACQUISITION FOR FUTURE CONSTRUCTION PROJECTS
2	13666	US20: NEWTON - NEER DEVELOPMENT	MODERN	\$0		\$2,000,000	2009	\$0		\$2,000,000	DEVELOPMENT WORK TO PREPARE FOR FUTURE MODERNIZATION
2	13669	OR69: RIVER ROAD-COBURG RD DEVELOPMENT	MODERN	\$0		\$2,500,000	2008	\$0		\$2,500,000	OVERLAY AND CULVERT REPLACEMENT
2	14313	US101 @ OR6 (TILLAMOOK)	MODERN	\$0		\$2,300,000	2006	\$0		\$2,300,000	ENVIRONMENTAL DOCUMENT WORK
2	14863	I-5: SANTIAM RIVER-OR34 DEVEL	MODERN	\$0		\$2,375,000	2010	\$0		\$2,375,000	ENVIRONMENTAL DOCUMENT WORK & RIGHT OF WAY PURCHASE
2	14864	US101: CAMP RILEA-SURF PINES RD UNIT 1 (GLENWOOD)	MODERN	\$0		\$500,000	2010	\$0		\$500,000	DEVELOPMENT TOWARD FUTURE CONSTRUCTION PROJECT
3	15007	GRANTS PASS SOUTH 'Y' ENVIRONMENTAL ASSESSMENT	MODERN	\$0		\$700,000	2008	\$0		\$700,000	DEVELOPMENT & ENVIRONMENTAL DOCUMENT WORK
4	13831	US97: CHEMULT CINDER PRODUCTION & SOURCE ACQ	OPERAT	\$0		\$54,000	2006	\$234,000	2008	\$288,000	RECONSTRUCTION GR, DR, BS, PV
4	14890	OR66:GREEN SPRINGS INTERCHANGE AREA MANAGMENT PLAN	MODERN	\$425,000	2009	\$0		\$0		\$425,000	PAVEMENT PRESERVATION
4	14891	OR126/US97 REDMOND INTERCHANGE AREA MGMNT PLAN	MODERN	\$408,000	2008	\$0		\$0		\$408,000	ENVIRONMENTAL ASSESSMENT, DESIGN, ROW ACTIVITIES FOR INTERCHANGE IMPROVEMENT
4	14892	US20 @ TUMALO ENVIRONMENTAL ASSESSMENT	MODERN	\$408,000	2008	\$0		\$0		\$408,000	ODOT CONTRIBUTION TO EIS FOR BR REPLACEMENT
4	14893	US20 PURCELL - POWELL BUTTE HWY (BEND) REFINEMENT	MODERN	\$326,000	2008	\$0		\$0		\$326,000	ADD BIKE & TRAVEL LANES & SIDEWALKS

Development STIP Projects in the Final 2008-2011 STIP

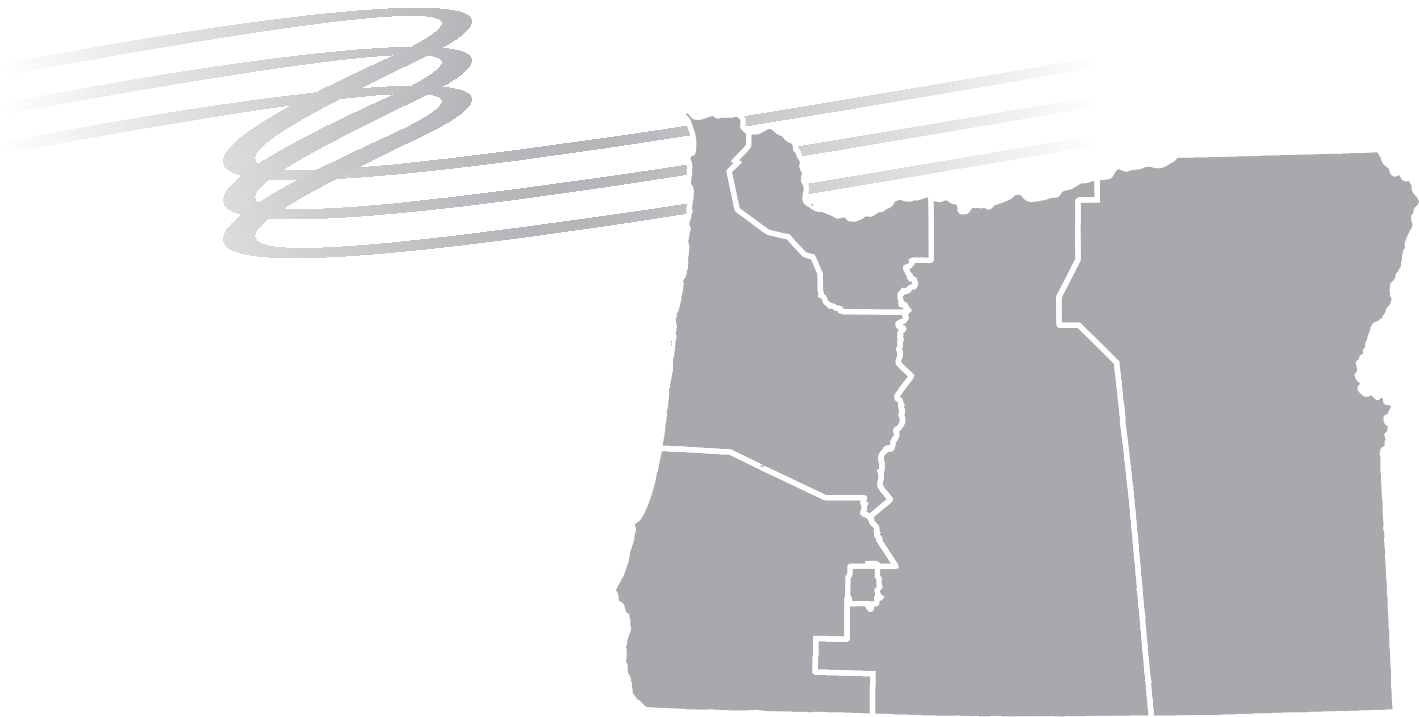
Region	Key Number	Section	Work Type	Planning Cost	Plan Year	Preliminary Engineering Cost	Prelim Eng Year	Right of Way Cost	Right of Way Year	Total Cost	Description
4	14894	OR126: REDMOND - PRINEVILLE REFINEMENT	MODERN	\$245,000	2008	\$0		\$0		\$245,000	REFINEMENT PLAN FOR REBUILDING AND WIDENING GLENCOE RD OVERCROSSING
4	14895	US97: CROOKED RIVER - O'NEIL HWY REFINEMENT	MODERN	\$245,000	2008	\$0		\$0		\$245,000	ADD BIKE LANES & SIDEWALKS
4	14896	US26: BEAVER CREEK REALIGNMENT REFINEMENT	MODERN	\$408,000	2008	\$0		\$0		\$408,000	CONNECTOR STREET TO ALLEVIATE CONGESTION
4	14897	US97: REDMOND REROUTE SOUTH EXTENSION ENV ASSESS	MODERN	\$511,000	2009	\$0		\$0		\$511,000	PE RESERVE
5	15109	US26:BRIDGE CREEK FISH PASSAGE IMPROVEMENTS	SALMON	\$0		\$767,000	2010	\$64,000	2011	\$831,000	COMPLETE PERMITTING AND ENVIRONMENTAL PROCESS WITH COLUMBIA GORGE COMMISSION

Projects of Statewide Significance in the Final 2008-2011 STIP

Region	Key Number	Section	Work Type	Planning Cost	Plan Year	Preliminary Engineering Cost	Prelim Eng Year	Right of Way Cost	Right of Way Year	Utility Relocation Cost	Util Rel Year	Const. Cost	Const. Year	Total Cost	Description
1	12454	OR212/224: SUNRISE CORRIDOR (I-205 - ROCK CREEK)	MODERN	\$2,869,000	2004	\$10,588,000	2007	\$30,588,000	2008	\$0		\$19,950,000	2008	\$63,995,000	CONSTRUCT LIMITED ACCESS HIGHWAY
1	13136	I-5 COLUMBIA RIVER CROSSING (PORTLAND/VANCOUVER)	MODERN	\$4,901,000	2003	\$11,932,000	2008	\$0		\$0		\$0	2008	\$16,833,000	DEVELOP PREFERRED OPTION TO ADD CAPACITY OTIA3 FUNDS FOR MATCH ON FED FUNDS
1	13295	I-405: LOOP ANALYSIS	MODERN	\$200,000	2008	\$0		\$0		\$0		\$0		\$200,000	ANALYSIS FOR I405 FREEWAY LOOPS FUTURE/ PRIORITIZATION OF LOOP PROJECTS
1	13296	I-205: COLUMBIA RIVER TO I-5	MODERN	\$240,000	2008	\$0		\$0		\$0		\$0		\$240,000	RECONNAISSANCE STUDIES OF I-205 SEGMENTS
1	13301	I-5 - OR99W CONNECTOR	MODERN	\$2,836,000	2005	\$14,735,000	2009	\$5,851,000	2009	\$0		\$0	2009	\$23,422,000	CONNECTOR STREET TO ALLEVIATE CONGESTION
2	12819	NEWBERG-DUNDEE TRANS IMPR PROJECT #2	MODERN	\$0		\$0		\$35,796,000	2008	\$0		\$0	2008	\$35,796,000	DEVELOPMENT AND ROW ACQUISITION
2	13225	US20: PIONEER MTN-EDDYVILLE UNIT 1 AND 2*	MODERN	\$0		\$12,500,000	2006	\$5,000,000	2006	\$500,000	2006	\$140,103,000	2006	\$158,103,000	IMPROVE ALIGNMENT, WIDEN SHOULDERS, BUILD CHANNELIZATION AT APPROP LOCATIONS
3	13994	OR 62: CORRIDOR SOLUTIONS UNIT II (MEDFORD)	MODERN	\$0		\$3,780,000	2006	\$21,664,000	2006	\$0		\$12,556,000	2009	\$38,000,000	MODERNIZATION PROJECT

*This project is currently under construction.

**PROJECT
ELIGIBILITY CRITERIA
and
PRIORITIZATION FACTORS**



**Project Eligibility Criteria and Prioritization Factors
For the 2008-2011 Development STIP and Construction STIP
Process Overview
Eligibility Criteria**

Development STIP Major projects	Construction STIP*		
	Modernization projects	Preservation projects	Bridge replacement/ rehabilitation projects
<p>Development work on major projects may be eligible for funding if it:</p> <ul style="list-style-type: none"> ◆ Supports the definition of “Development STIP” approved by the Oregon Transportation Commission ◆ Addresses an unmet transportation need in the applicable acknowledged transportation system plan(s) (TSP) or, in the absence of an applicable acknowledged TSP(s), the applicable acknowledged comprehensive plan and any applicable adopted TSP(s). <p align="center">or</p> <p>Addresses project need, mode, function and general location for a transportation need identified in an acknowledged TSP.</p> <p align="center">or</p> <p>Is identified as a project of statewide significance or as a federal discretionary project.</p> <ul style="list-style-type: none"> ◆ Has funding adequate to complete the identified milestone.¹ 	<p>Modernization projects may be eligible for funding if they:</p> <ul style="list-style-type: none"> ◆ Are consistent with the applicable acknowledged transportation system plan (TSP) or, in the absence of an applicable acknowledged TSP, the applicable acknowledged comprehensive plan and any applicable adopted TSP.⁵ ◆ Are consistent with the Oregon Highway Plan policy on Major Improvements (Policy 1G, Action 1.G.1), where applicable.⁶ 	<p>Pavement Preservation projects may be eligible for funding if they:</p> <ul style="list-style-type: none"> ◆ Are identified through the Pavement Management System process.¹² 	<p>Bridge replacement and rehabilitation projects may be eligible for funding if they:</p> <ul style="list-style-type: none"> ◆ Are identified through the Bridge Management System process.¹⁶ ◆ Are improvements or work needed to rebuild or extend the service life of existing bridges and structures (includes replacement of an existing bridge).

* To the extent that legislative action (e.g., HB 2041) applies, the criteria in the legislation will control in the event of a conflict.
Project Eligibility Criteria and Prioritization Factors
Approved by the OTC 9/15/2005.

Prioritization Factors
Used to Select Projects for Funding from the Pool of Eligible Projects

Development STIP	Construction STIP*		
Major projects	Modernization projects	Preservation projects	Bridge replacement/ rehabilitation projects
<p>Priority shall be given to:</p> <ul style="list-style-type: none"> ◆ D-STIP project suitability (an assessment of the level of work completed to achieve the planned D-STIP milestone). ◆ Projects that best support the policies of the Oregon Highway Plan.² ◆ Projects that have already completed one or more D-STIP milestones. ◆ Projects that have funding identified for development or construction³ ◆ Major Modernization Projects that leverage other funds and public benefits.⁴ 	<p>Priority shall be given to:</p> <ul style="list-style-type: none"> ◆ Project readiness (an assessment of the likelihood of a project getting to construction in the time-frame contemplated).⁷ ◆ Projects that best support the policies of the Oregon Highway Plan.⁸ ◆ Projects that support freight mobility.⁹ ◆ Projects that leverage other funds and public benefits.¹⁰ ◆ Class 1 and 3 projects that have completed an environmental milestone of a Record of Decision (ROD) or Finding of No Significant Impact (FONSI) (see footnote for Class 2 projects).¹¹ 	<p>Priority shall be given to:</p> <ul style="list-style-type: none"> ◆ Project readiness (an assessment of the likelihood of a project getting to construction in the time-frame contemplated).¹³ ◆ Projects that best support the policies of the Oregon Highway Plan.¹⁴ ◆ Projects that leverage other funds and public benefits.¹⁵ 	<p>Priority shall be given to:</p> <ul style="list-style-type: none"> ◆ Projects that support the approved Bridge Options Report. (This prioritization factor is not intended to limit bridge projects to those identified in the Bridge Options Report, but to give priority to those identified in the report.)¹⁷ ◆ Projects that best support the policies of the Oregon Highway Plan.¹⁸ ◆ Projects that leverage other funds and public benefits.¹⁹

* To the extent that legislative action (e.g., HB 2041) applies, the criteria in the legislation will control in the event of a conflict.
 Project Eligibility Criteria and Prioritization Factors
 Approved by the OTC 9/15/2005.

**Project Eligibility Criteria and Prioritization Factors
Process Description and Guidance
For the 2008-2011 Development STIP and Construction STIP**

I. Introduction

The Oregon Transportation Commission (OTC) approved the Project Eligibility Criteria and Prioritization Factors to assist Area Commissions on Transportation (ACTs), Metropolitan Planning Organizations (MPOs), or regional or statewide advisory groups advising the OTC on the selection of Statewide Transportation Improvement Program (STIP) projects. The document gives basic definitions and funding information and provides guidance pertaining to roles and responsibilities, project selection and documentation. More information about the ACT process, advisory committees, Oregon transportation management systems, other STIP programs and funding is available on the Internet (see Appendix A).

The OTC establishes program goals, funding levels and regional funding distribution at the start of each two-year STIP update. These policy decisions are made separate from these eligibility criteria and prioritization factors and are not part of this document. (See Appendix B for the decision-making process.)

A. Roles and Responsibilities

The OTC will make the final selections for all projects included in the STIP. The Commission will consider the advice and recommendations that it receives from ACTs, MPOs and regional or statewide advisory groups. ODOT will provide tools necessary to enable an ACT to carry out its responsibilities under these criteria. Geographic areas that do not have an ACT must adhere to the same standards of accountability as ACTs (*Policy on Formation and Operation of the Area Commissions on Transportation, Section VI, Basis for Decision Making*) and demonstrate to the OTC that recommendations were developed in accordance with these criteria and factors. In making final project selections, the OTC will ensure that ACTs, MPOs and regional or statewide advisory groups have based their considerations on the criteria and will ensure projects are distributed according to the funding allocations approved by the OTC for the 2008–2011 STIP.

In making decisions, the OTC applies both regional and statewide perspective, optimizes system effectiveness in decisions for the state system and strives to develop and operate an integrated intermodal transportation system that facilitates the safe, efficient and economic movement of people and goods. (*Policy on Formation and Operation of the Area Commissions on Transportation, Section III. Authority*)

B. Definitions

STIP includes both the Development and Construction sections of the Statewide Transportation Improvement Program. The D-STIP houses projects that require more than 4 years to develop or for which construction funding needs to be obtained. Projects that can complete the development process and be ready for bid within 4 years or less may be placed directly into the C-STIP.

Development STIP (D-STIP)

The Oregon Transportation Commission approved the following definition for the D-STIP:

Projects approved and funded for development through specific milestones and within specific time-frames, which include the following characteristics:

- A. *Projects approved for funding through specific milestones such as National Environmental Policy ACT (NEPA) design-level environmental documents, right of way acquisition, and final plans; or*
- B. *Projects for which needed improvements have been identified but a final solution either has not been determined or needs further design and analysis.*

The types of projects that tend to have one or more of the above characteristics include statewide significant projects, federal earmark or demonstration projects, modernization or major bridge replacement projects, and discretionary projects (projects eligible to receive federal discretionary funds).

Construction STIP (C-STIP)

The C-STIP identifies project scheduling and funding for the state's transportation preservation and capital improvement program for a four-year construction period. This program meets the requirements of the Transportation Equity Act for the 21st Century (TEA-21), the federal act that provides funds to states for transportation projects. For application of these criteria and prioritization factors, C-STIP means Modernization, Preservation and Bridge projects.

Other STIP Programs

Other STIP programs (examples include Safety, Bicycle/Pedestrian, Transit, Congestion Mitigation/Air Quality Improvement, Transportation Enhancement, and Scenic Byways) are not addressed in this document. More information about programs funded in the STIP is available in the *Draft 2006-2009 STIP*.

C. Project Selection

Eligibility Criteria and Prioritization Factors have been developed for both the Development STIP (D-STIP) and the Construction STIP (C-STIP). ACTs, MPOs and others, including those where an ACT does not exist, shall apply both regional and statewide perspectives in making their recommendations. The Commission anticipates that most projects considered by ACTs, MPOs and regional or statewide advisory groups would be the outcomes of planning and the transportation management systems maintained by ODOT. ODOT Region staff shall assist the ACT in developing recommendations as described in the *Policy on Formation and Operation of the ACTS*, Section II. D, Role of ODOT Staff.

ACTs, MPOs and regional or statewide advisory groups should use this document as a guide when they evaluate projects for the STIP on the state highway system and for off-system projects that support implementation of the Oregon Highway Plan (OHP), in accordance with Policy 2B: off-system improvements. Projects recommended for funding in the STIP should have consistent application of the project eligibility criteria and prioritizing factors. ACTs, MPOs and regional or statewide advisory groups may use additional criteria to select and rank projects provided the criteria are consistent with the project eligibility criteria and prioritization factors adopted by the OTC. If requested, ODOT staff will provide a model to assist with project ranking. This process recognizes regional differences and is consistent with the *Oregon Transportation Plan* (Policy 2G) and the *Policy on Formation and Operation of the Area Commissions on Transportation*, Section VI, Basis for Decisionmaking.

In MPO areas designated as Transportation Management Areas (TMA), all projects using federal title 23 or Federal Transit Act funds, shall be prioritized for programming in the Transportation Improvement Program (TIP) from an approved Regional Transportation Plan by the MPO in consultation with the State and transit operators. The State, MPO and transit operators jointly program the prioritized projects. Should funding conflicts arise within a program year, projects on the NHS and projects funded under the Bridge and Interstate Maintenance programs shall be selected by the State, in cooperation with the MPO,

from the approved metropolitan TIP. Other projects utilizing federal funds shall be selected by the MPO in cooperation with the State and transit operators.

In MPO areas not designated as TMAs, projects using federal title 23 or Federal Transit Act funds, other than Federal Lands Highways program funds, shall be selected by the State and/or the transit operator, in cooperation with the MPO, from the approved metropolitan Regional Transportation Plan.

Outside MPO areas, transportation projects undertaken on the NHS and projects funded under the Bridge and Interstate Maintenance programs will be selected by the State in consultation with the affected local officials. Other transportation projects undertaken with funds administered by FHWA, other than federal lands highway projects, shall be selected by the State in cooperation with the affected local officials and projects undertaken with Federal Transit Act funds shall be selected by the State in cooperation with the appropriate affected local officials and transit operators

ACTs and MPOs should consult with each other during their STIP and MTIP development processes to achieve a coordination of projects wherever possible. Where ACT and MPO boundaries overlap, a higher level of clearly defined coordination is needed. Where this occurs, the MPO and ACT should jointly agree on a process for maintaining consistency between ACT recommendations and the MPO Plan and MTIP (*Policy on Formation and Operation of the Area Commissions on Transportation*, Section VII. G, Coordination).

Project Eligibility Criteria

ACTs, MPOs, or regional or statewide advisory groups advising the OTC on the selection of STIP projects for funding on the state highway system or for off-system projects that support implementation of the OHP shall apply the project eligibility criteria. The project eligibility criteria are a first screen so that additional efforts can be focused to determine which projects they will evaluate further for funding. The eligibility criteria are not listed in any particular order. Projects must satisfy these criteria, at a minimum, before they are given further consideration.

Prioritization Factors

The prioritization factors are to be used to ensure consistent consideration of the relative merits of projects by ACTs, MPOs and regional or statewide advisory groups. With the exception of project readiness which shall have greater weight, the prioritization factors are not listed in any particular order and do not have any implied weight. To provide for regional differences, ACTs, MPOs and regional or statewide advisory groups may use additional factors to rank projects provided the factors are consistent with the factors adopted by the OTC. If an ACT, MPO or regional or statewide advisory group chooses to use additional prioritization factors, they must inform those developing project proposals about the factors prior to the beginning of the project submittal period. When developing a tool to evaluate OHP policies, OHP Appendix A2 provides definitional information to facilitate shared understanding of the goals, policies and actions of the OHP policy element.

D. Project Documentation

ACTs, MPOs and regional or statewide advisory groups making recommendations to the OTC shall document the analysis used to develop recommendations. The supporting information should include the following:

1. Project description
2. Project justification

- ◆ Identify the planning history
 - ◆ As applicable, describe information provided from the pavements or bridge management system. If the recommendation varies from the prioritization identified by the management system, describe the process used to reach that recommendation.
 - ◆ Describe how this project supports OHP policies (Table 1).
 - ◆ Provide an assessment of the likelihood of the project getting to construction in the timeframe contemplated
 - ◆ Provide supplementary project information if the project leverages additional funding or community benefit
3. Applicable additional information

E. Funding

As required by federal regulations (23 CFR Part 450) the C-STIP is financially constrained by year. The Eligibility Criteria and Prioritization Factors defined in this document apply to projects that implement current revenue sources. If more funding becomes available, it will be allocated in adherence to any additional funding or selection criteria attached to those new funds.

The STIP represents multiple funding categories and each category has limits as to how the funding can be obligated. STIP projects must meet the funding source limitations established by state or federal regulations and cannot be selected without looking at those limitations. The D-STIP will be funded with the same funding sources as the C-STIP and the total funds committed to the D-STIP may vary. Funding of the D-STIP can be impacted by several factors, including the following: OTC selection of projects of statewide importance, federal earmarks and discretionary projects, federal and state restrictions on the use of available funds, and the Regional equity distribution of Modernization funds (ORS 366.507).

Federal Discretionary Projects

Federal discretionary projects are a part of federal appropriations or transportation funding legislation. The Oregon Department of Transportation, with direction from the Oregon Transportation Commission, developed guidelines to use in deciding which projects should be submitted as earmark proposals in federal legislation for the reauthorization of transportation funding. The projects are categorized as low or medium risk and can be completed over the life of the federal transportation funding bill. ODOT follows these guidelines for earmark projects and submits them to the Oregon Congressional Delegation for consideration during the federal budget process. Local jurisdictions and proponents that pursue earmark funding for projects not submitted by ODOT or supported by the Oregon Transportation Commission (OTC) are solely responsible for the required matching funds or any shortfalls.

The OTC recognizes that there may be unique circumstances in which proponents have been successful in obtaining federal discretionary projects that need to be placed in the STIP. These can be brought to the OTC as possible amendments to the STIP provided they meet the eligibility criteria and the match requirements as noted above.

II. Development STIP (D-STIP)

A. Introduction to the D-STIP

The Oregon Transportation Commission will make the final selections for all D-STIP projects and will apply a statewide perspective to the proposed list of projects, giving highest priority to OTC approved federal discretionary projects that have funding secured through federal legislation.

It will be important to clearly articulate the rationale and need of a D-STIP project in order to help manage expectations and potential next steps. D-STIP projects will be consistent with statewide policies and may be identified in one or more planning documents, such as transportation system plans, regional transportation plans, corridor plans, comprehensive plans, refinement plans or state management systems. Additionally, the OTC may select large projects of statewide significance for inclusion in the D-STIP. The D-STIP includes projects approved and funded for development through specific milestones for planning, environmental or project development activities and within specific timeframes.

The following should be considered when applying the Eligibility Criteria and Prioritization Factors:

- ◆ A new alignment will be selected for one or several features in the refinement plan. Project specific refinement plans may be funded in the D-STIP as needed to resolve need, function, mode and general location decisions that could not be made during system plan or corridor plan development. In circumstances where these decisions have already been made, the goal of refinement planning will be to develop a specific solution or a range of solutions to the problems(s) that support the next appropriate project development step.
- ◆ Rapid development is occurring in the area, making corridor preservation critical.
- ◆ Issues needing resolution have a high priority and solutions are likely to be funded in the near future.
- ◆ The highway segment is very sensitive environmentally, and a strategy for the whole segment needs to be approved before work on individual elements can commence. For example, addressing land use to help resolve inconsistencies with planned transportation facilities; planning for compatible land uses along state highways.
- ◆ Public pressure for a sustainable decision is high.

Selection of D-STIP projects requires application of the D-STIP definition approved by the OTC. D-STIP projects generally fall into the following three categories: federal discretionary projects (earmarks), statewide significant projects, and modernization or major bridge replacement projects.

Statewide Significant Projects

Statewide significant projects are projects that require funding that cannot be achieved within standard STIP allocations but are viewed by the OTC as projects of statewide significance and can be selected by the OTC independent of the ACT process. Identified funds would be used to either keep existing work on very large projects current, or to support development of very large projects (for example, funding a new Environmental Impact Statement or updating an existing EIS).

Modernization or Major Bridge Replacement Projects

Modernization or major bridge replacement projects are projects that have been approved and funded for development through specific milestones but that cannot be constructed within the four-year timeframe of the STIP and/or within the normal Region STIP allocations. These may include shelf projects, which are

high priority projects developed in anticipation of funding but that have no funding identified for construction in the current STIP. Milestones include planning, environmental and project development.

D-STIP Project Completion

ODOT and the Department of Land Conservation and Development (DLCD) shall work with affected cities and counties to obtain land use approvals needed to select a specific alignment. The level of land use consistency required will depend on the environmental milestone being completed.

Projects remain in the D-STIP until work required to meet the National Environmental Policy Act (NEPA) is completed. NEPA classifications:

- ◆ Class 1: Requires draft and final environmental impact statement (EIS). An EIS is required for actions that significantly affect the environment.
- ◆ Class 2: Categorical exclusion (neither an environmental assessment nor an environmental impact statement is required). These actions do not individually or cumulative have a significant environmental effect and are excluded from the requirement to prepare an environmental assessment or environmental impact statement.
- ◆ Class 3: Requires environmental assessment (EA) or revised environmental assessment. The environmental impact is not clearly established. All actions that are not Class 1 or 2 fall into this classification. These actions require preparation of an EA to determine the appropriate environmental document. If it is determined that the action is likely to have a significant impact on the environment, the preparation of an EIS will be required.

All Class 1 and 3 projects should be in the D-STIP until a final Record of Decision (ROD) or Finding of No Significant Impact (FONSI) has been completed. By programming completion of D-STIP milestones that follow a ROD or FONSI, the project delivery activity can continue through right of way acquisition, advance plans, and/or plans specifications and estimates (PS&E). The project could then be ready for inclusion in the C-STIP at the regular 2-year update. Work on right of way, advance plans or PS&E may be conducted in either the D-STIP or the C-STIP.

Although the primary purpose of the D-STIP is to develop projects for the C-STIP, inclusion in the D-STIP does not guarantee funding for future D-STIP milestones or that a project will automatically move into the C-STIP. Funding may not be available to construct the final solution or the environmental document may identify the solution as a “No Build”.

B. Development STIP

B. 1. Development STIP Eligibility Criteria Footnotes

¹D-STIP milestones

D-STIP projects must have funding to complete the identified milestone; partial milestones or those with no funding will not be programmed. D-STIP milestones, while not necessarily sequential, include those listed below. Not all projects are required to complete all the milestones.

- ◆ Project specific refinement plan completion
- ◆ Project specific refinement plan adoption
- ◆ Land use consistency/Statewide Goal Compliance. (Project is included in the acknowledged comprehensive plan or transportation system plan as a planned facility, which is a facility allowed by the plan and that is expected to be constructed within the next 20 years with available financial resources. This may include land use decisions that establish need, mode, function and general location.)

- ◆ Interchange Area Management Plan or Access Management Plan
- ◆ Location Environmental Impact Statement (EIS) Record of Decision (ROD)
- ◆ Design EIS ROD
- ◆ Environmental Assessment (EA) and Finding of No Significant Impact (FONSI)
- ◆ Right of way acquisition
- ◆ Advance plans (or any other applicable project development design milestone)
- ◆ Plans, specifications and estimates (PS&E)

B.2. Development STIP Prioritization Factors Footnotes

²D-STIP Projects that Best Support the Oregon Highway Plan Policies

Oregon Highway Plan policies that are applicable to D-STIP projects may include but are not necessarily limited to the following (Table 1):

- ◆ 1A, 1B, 1C, 1D, 1F, 1G, 1H, 2A, 2B, 2C, 2E, 2F, 2G, 3A, 3B, 3C, 4A, 4B, 4C, 4D, 4E, and 5A

³Funding for D-STIP Projects

A funding scenario should be identified through construction, though not necessarily guaranteed. Congressional high priority projects would fall into this category.

⁴Leverage and Public Benefit for D-STIP Projects

ACTs, MPOs and regional or statewide advisory groups should evaluate how proposed projects leverage additional funding or collateral community benefits and make wise and efficient use of infrastructure and natural resources. Those making project recommendations should pursue an agenda to accomplish leverage or community benefits although specific benefits might not always be known at the D-STIP stage. Examples of leverage and public benefits for D-STIP modernization projects could include where applicable, but are not limited to the following:

- ◆ Other funding contributions, such as additional federal funds, local matching funds or provision of project right of way, private funding.
- ◆ Bundling with other infrastructure projects (provided there is no adverse affect on project readiness).
- ◆ Environmental enhancement, such as culvert replacement and improved drainage.
- ◆ Transfer of jurisdiction from state to local control.
- ◆ Leveraging additional funds that contribute to transportation system effectiveness, revitalization of the downtown or mainstreet, etc.
- ◆ Direct benefits to multiple modes of travel. This would include local efforts to accommodate non-auto modal opportunities.
- ◆ Local circulation improvements that support and complement the state highway project.
- ◆ Improvements in Oregon's economy by addressing transportation challenges.
- ◆ Potential for collecting toll revenues.
- ◆ Projects that implement other innovative finance techniques.
- ◆ Would facilitate public and private investment that creates or sustains jobs.

This determination must be considered within the capacity of the community on a case by case basis.

III. Construction STIP (C-STIP)

A. Introduction to the C-STIP

The C-STIP contains projects scheduled for construction and is financially constrained by year. Application of the C-STIP Eligibility Criteria and Prioritization Factors includes Modernization, Preservation and Bridge projects. Information about other STIP programs in the STIP may be found in the *Draft 2006-2009 STIP*.

B. Modernization

As stated in the *Oregon Highway Plan*, “The primary goal of modernization projects is to add capacity to the highway system in order to facilitate existing traffic and/or accommodate projected traffic growth. Modernization means capacity-adding projects including HOV lanes and off-system improvements. Projects in this category include major widening of lanes or bridges, and the addition of lanes, rest areas or entire facilities.” Where a culvert is replaced with a bridge due to environmental analysis concluding that this is necessary, the project is not considered modernization.

B.1. Construction STIP Eligibility Criteria for Modernization Footnotes

⁵Consistency with Comprehensive Plans and Transportation System Plans (TSP)

The proposal must show that the project is consistent with the applicable adopted comprehensive plan or transportation system plan as a planned facility, including land use decisions that establish need, mode, function and general location, including goal exceptions, where required. If consistency cannot be demonstrated the project submission will describe how the inconsistency will be addressed, including changes to the project, TSP and/or comprehensive plan and when they need to be completed. In such cases, the ACT or regional or statewide advisory group may recommend that the project be included in the D-STIP, and request that Transportation Planning Rule issues be addressed.

Proposed projects from within MPOs shall be identified in fiscally constrained Regional Transportation Plans and shall meet air quality conformity requirements.

⁶Consistency with Oregon Highway Plan (OHP) Policy 1G, Action 1G.1, on Major Improvements

In order to demonstrate that a project is consistent with OHP Policy 1G, Action 1G.1, the proposal must show that the project and/or the TSP clearly addressed the prioritization criteria found in Action 1G.1 of the OHP.

Where needed to achieve consistency with the above-noted Oregon Highway Plan policy, the ACTs, MPOs, or regional or statewide advisory groups, with ODOT assistance, shall negotiate conditions for project approval with an applicant. These conditions, if not addressed as the project proceeded through the D-STIP if applicable, shall be attached to the application approved by the ACT, MPO or regional or statewide advisory group, shall be as specific as possible given the stage of development of the project, and may include the following:

- ◆ Interchange Area Management Plan or Access Management Plan,
- ◆ Highway segment designations,
- ◆ Needed local street improvements,
- ◆ Traffic management plans,
- ◆ Land use plan designations,
- ◆ Other similar conditions.

B.2. Construction STIP Prioritization Factors for Modernization Footnotes

⁷Project Readiness for C-STIP Modernization Projects

Projects that can begin construction within the timeframe of the STIP and within the timeframe expected are considered to be more ready than those that have many or complicated remaining steps. The overall judgement of a project's readiness is dependent on timeliness of construction expectations not on the number of steps to be completed.

Where applicable, the hurdles to accomplish each of the following steps must be assessed for major modernization projects that have come through the D-STIP and for which a final Record of Decision (ROD) for a design level environmental impact statement or a Finding of No Significant Impact (FONSI) has been made:

- ◆ Public involvement
- ◆ Right of way purchased
- ◆ Final construction and traffic flow management plans developed
- ◆ Additional land use requirements such as completing plans for access management, supporting local transportation system improvements and land use measures to protect the function and operation of the project.

Projects that have not gone through the D-STIP or have not completed a FONSI or ROD must also assess the following:

- ◆ Environmental requirements
- ◆ Land use requirements
- ◆ Applicability of minor improvements and alternative mode solutions

For all projects, if those aspects are not completed at the time of the assessment of project readiness, a plan to complete them must be described to assist in judging the likelihood that all of those aspects can be addressed, and construction begun within the timeframe projected. The project budget and time line must include execution of the plan.

⁸Modernization Projects that Best Support the Oregon Highway Plan Policies

OHP policies that are applicable to modernization projects may include but are not necessarily limited to the following (Table 1):

- ◆ 1A, 1B, 1C, 1D, 1F, 1G, 1H, 2A, 2B, 2C, 2E, 2F, 2G, 3A, 3B, 3C, 4A, 4B, 4C, 4D, 4E, and 5A

⁹Projects that support freight mobility

Projects that support freight mobility are modernization projects on freight routes of statewide or regional significance, including:

- ◆ Highways on the State Highway Freight System as designated in the *Oregon Highway Plan*;
- ◆ Highways or local roads designated as National Highway System intermodal connectors;
- ◆ Other highways with a high volume or percentage of trucks or which are important for regional or interstate freight movement
- ◆ Local freight routes designated in a regional or local transportation plan.

These projects would remove identified barriers to the safe, reliable, and efficient movement of goods and/or would support multimodal freight transportation movements.

¹⁰**Leverage and Public Benefit for C-STIP Modernization Projects**

ACTs, MPOs and regional or statewide advisory groups should evaluate how proposed projects leverage additional funding or collateral community benefits and make wise and efficient use of infrastructure and natural resources. Examples of leverage and public benefits for C-STIP modernization projects include:

- ◆ Other funding contributions, such as additional federal funds, local matching funds or provision of project right-of-way, private funding.
- ◆ Bundling with other infrastructure projects (provided no adverse affect on project readiness).
- ◆ Environmental enhancement, such as culvert replacement and improved drainage.
- ◆ Transfer of jurisdiction from state to local control.
- ◆ Leveraging of additional funds that contribute to transportation system effectiveness, revitalization of the downtown or mainstreet, etc.
- ◆ Direct benefits to multiple modes of travel. This would include local efforts to accommodate non-auto modal opportunities.
- ◆ Local circulation improvements that support and complement the state highway project.
- ◆ Improvements in Oregon's economy by addressing transportation challenges.
- ◆ Potential for collecting toll revenues.
- ◆ Projects that implement other innovative finance techniques.
- ◆ Would facilitate public and private investment that creates or sustains jobs

This determination must be considered within the capacity of the community on a case by case basis.

¹¹**Environmental Classification**

- ◆ Class 1: Requires draft and final environmental impact statement (EIS)
- ◆ Class 2: Categorical exclusion (neither an environmental assessment nor an environmental impact statement is required)
- ◆ Class 3: Requires environmental assessment (EA) or revised environmental assessment

This prioritization factor is not intended to give Class 1 and 3 projects priority over or to exclude Class 2 projects, but to give Class 1 and 3 projects with a completed ROD or FONSI priority over Class 1 and 3 projects that require additional environmental documentation.

C. Preservation

The pavement preservation projects list is developed by ODOT's Pavement Management System (PMS) and applied by the pavement management selection committees. The PMS is an electronic data management tool used by the department to identify, prioritize and develop needed pavement preservation projects. The role of ACTs, MPOs and regional or statewide advisory groups is to review the timing of the pavement preservation projects as they relate to other local projects or issues; their comments will be considered as part of the process. It is anticipated that these groups will primarily enhance selected projects by leveraging additional funding or collateral community benefit. The interstate preservation projects are selected based on the PMS and a statewide strategy and are therefore not a part of these criteria.

C.1. Construction STIP Eligibility Criteria for Pavement Preservation Footnotes¹²**Pavement Strategy**

The department has adopted a pavement preservation program designed to keep highways in the best condition at the lowest lifecycle cost, taking into account available funding. ODOT established a Pavement Strategy Committee in 1999 to address pavement preservation issues, including the development of a statewide pavement strategy for all state highways. The pavement strategy was developed using the department's Pavement Management System. The strategy assumes maintenance of existing traffic capacity; it does not provide for capacity improvements.

Using the list generated by the Pavement Management System (PMS), each Region is responsible for recommending preservation projects for inclusion in the STIP.

C.2. Construction STIP Prioritization Factors for Pavement Preservation Footnotes

¹³Project Readiness for C-STIP Preservation Projects

Projects that can begin construction within the timeframe of the STIP and within the timeframe expected are considered to be more ready than those that have many or complicated remaining steps. The overall judgement of a project's readiness is dependent on timeliness of construction expectations not on the number of steps to be completed.

¹⁴Preservation Projects that Best Support the Oregon Highway Plan Policies

Oregon Highway Plan policies that are applicable to preservation projects may include but are not necessarily limited to the following (Table 1):

- ◆ 1A, 1B, 1C, 1D, 1E, 2A, 2C, 2E, 2F, 3A, 4A, 4B, and 5A

¹⁵Leverage and Public Benefit for C-STIP Preservation Projects

ACTs, MPOs and regional or statewide advisory groups should evaluate how proposed projects leverage additional funding or collateral community benefits and make wise and efficient use of infrastructure and natural resources. Examples of leverage and public benefits for C-STIP pavement preservation projects include:

- ◆ Other funding contributions, such as additional federal funds, local matching funds or provision of project right-of-way, private funding.
- ◆ Bundling with other infrastructure projects (provided no adverse affect on project readiness).
- ◆ Environmental enhancement, such as culvert replacement and improved drainage.
- ◆ Transfer of jurisdiction from state to local control.
- ◆ Leveraging of additional funds that contribute to transportation system effectiveness, revitalization of the downtown or mainstreet, etc.
- ◆ Direct benefits to multiple modes of travel. This would include local efforts to accommodate non-auto modal opportunities.
- ◆ Local circulation improvements that support and complement the state highway project.
- ◆ Improvements in Oregon's economy by addressing transportation challenges.

D. Bridge

The process of identifying bridge projects for the STIP is two-fold in nature: (1) bridges are inspected at least every two years in order that the most current inspection information is used to develop a list of bridges; and (2) the use of a Bridge Management System (BMS). The State has implemented the use of bridge management system software condition evaluation criteria for bridge inspection. Upon full implementation of all the BMS software modules, the BMS will evaluate the existing condition of bridges, predict the rate of deterioration and suggest repairs and rehabilitation option. For development of the 08-11 STIP, the Bridge Program will continue to use other technical databases to identify bridges that meet twelve separate deficiency parameters. Applying this information, after technical review and coordination with the Regions and the State Bridge Leadership Team, the State Bridge Program Manager recommends a prioritized list of projects for inclusion in the STIP. The role of ACTs, MPOs and regional or statewide advisory groups is to review the timing of the bridge replacement/rehabilitation projects as they relate to other local projects or issues; their comments will be considered as part of the process. It is anticipated that these groups will primarily enhance selected projects by leveraging additional funding or collateral community benefit.

D.1. Construction STIP Eligibility Criteria for Bridge Footnotes

¹⁶Bridge Management System

State Bridge Project Selection

This criterion applies to bridges on the State highway system only. Through an agreement between the State and the Association of Oregon Counties (AOC) and the League of Oregon Cities (LOC), the federal Highway Bridge Replacement and Rehabilitation Project funds are divided between the State and local agencies based on the percentages of deficient bridges. Local bridge projects are covered through a separate selection process.

State bridge projects proposed for funding will be selected based on the desire to maintain and improve transportation's role in Oregon's economy. Traditionally, modernization funding will pay for major improvements to the transportation system including the bridge work. The State Bridge Program will support OTIA, freight mobility, life safety and protection of the transportation infrastructure investment.

Focusing on the Interstate Highway and Oregon Highway Plan Freight Routes, consider bridges as candidates based on the following:

- ◆ Bridges that are presently load restricted or could become restricted in the near future.
- ◆ Bridges that preserve freight corridors, detour and other lifeline routes.
- ◆ Other structural, safety and functional considerations.

D.2. Construction STIP Prioritization Factors for Bridge Footnotes

¹⁷Bridge Options Report

Priority will be given to projects that support the Updated Bridge Options Report adopted by the Oregon Transportation Commission.

¹⁸Bridge Projects that Best Support the Oregon Highway Plan Policies

Oregon Highway Plan policies that are applicable to bridge projects may include but are not necessarily limited to the following (Table 1):

- ◆ 1A, 1B, 1C, 1D, 1E, 1F, 1G, 1H, 2A, 2B, 2C, 2F, 2G, 3B, 3C, 4A, 4B, 4C, and 5A

¹⁹Leverage and Public Benefit for C-STIP Bridge Projects

ACTs, MPOs and regional or statewide advisory groups should evaluate how proposed projects leverage additional funding or collateral community benefits and make wise and efficient use of infrastructure and natural resources. Examples of leverage and public benefits for C-STIP bridge replacement/rehabilitation projects include:

- ◆ Other funding contributions, such as additional federal funds, local matching funds or provision of project right-of-way, private funding.
- ◆ Bundling with other infrastructure projects (provided no adverse affect on project readiness).
- ◆ Environmental enhancement, such as culvert replacement and improved drainage.
- ◆ Direct benefits to multiple modes of travel. This would include local efforts to accommodate non-auto modal opportunities.
- ◆ Improvements in Oregon's economy by addressing transportation challenges.

**Oregon Highway Plan Policies Applicable to Prioritizing Projects
Statewide Transportation Improvement Program**

Table 1

POLICY	D-STIP Mod.	C-STIP Mod.	C-STIP Pres.	C-STIP Bridge
GOAL 1: SYSTEM DEFINITION				
POLICY 1A: STATE HIGHWAY CLASSIFICATION SYSTEM	X	X	X	X
POLICY 1B: LAND USE AND TRANSPORTATION	X	X	X	X
POLICY 1C: STATE HIGHWAY FREIGHT SYSTEM	X	X	X	X
POLICY 1D: SCENIC BYWAYS	X	X	X	X
POLICY 1E: LIFELINE ROUTES			X	X
POLICY 1F: HIGHWAY MOBILITY STANDARDS	X	X		X
POLICY 1G: MAJOR IMPROVEMENTS	X	X		X
POLICY 1H: BYPASSES	X	X		X
GOAL 2: SYSTEM MANAGEMENT				
POLICY 2A: PARTNERSHIPS	X	X	X	X
POLICY 2B: OFF-SYSTEM IMPROVEMENTS	X	X		X
POLICY 2C: INTERJURISDICTIONAL TRANSFERS	X	X	X	X
POLICY 2E: INTELLIGENT TRANSPORTATION SYSTEMS	X	X	X	
POLICY 2F: TRAFFIC SAFETY	X	X	X	X
POLICY 2G: RAIL AND HIGHWAY COMPATIBILITY	X	X		X
GOAL 3: ACCESS MANAGEMENT				
POLICY 3A: CLASSIFICATION AND SPACING STANDARDS	X	X	X	
POLICY 3B: MEDIANS	X	X		X
POLICY 3C: INTERCHANGE ACCESS MANAGEMENT AREAS	X	X		X
GOAL 4: TRAVEL ALTERNATIVES				
POLICY 4A: EFFICIENCY OF FREIGHT MOVEMENT	X	X	X	X
POLICY 4B: ALTERNATIVE PASSENGER MODES	X	X	X	X
POLICY 4C: HIGH-OCCUPANCY VEHICLE (HOV) FACILITIES	X	X		X
POLICY 4D: TRANSPORTATION DEMAND MANAGEMENT	X	X		
POLICY 4E: PARK-AND-RIDE FACILITIES	X	X		
GOAL 5: ENVIRONMENTAL AND SCENIC RESOURCES				
POLICY 5A: ENVIRONMENTAL RESOURCES	X	X	X	X

Appendix A

Key Website Addresses

Draft and Final STIP, Project Selection Reports: <http://www.oregon.gov/ODOT/HWY/STIP/>

STIP Users' Guide discussing STIP development rules, programs, timelines, and more:
<http://www.oregon.gov/ODOT/HWY/STIP/>

Management Systems: <http://intranet.odot.state.or.us/otms/>

Bridge Options Report: http://www.oregon.gov/ODOT/COMM/bridge_options.shtml

Policy on Formation and Operation of the ACTs:
http://www.oregon.gov/ODOT/COMM/act_main.shtml

Program Advisory Committees, Community Involvement: <http://www.oregon.gov/ODOT/>

PROJECT CONDITIONS OF APPROVAL



CONDITIONS of APPROVAL

REGION 4 PROJECTS:

Project Name: US97 Bend North Corridor Project: Phase 1 (aka US97 @ Cooley Road Interchange) (key #14020)

Conditions of Approval:

Before funds are spent on right-of-way acquisition, utility relocation, or construction of a grade separated interchange at US97 and Cooley Road in Bend, ODOT, the City of Bend, Deschutes County, and the Metropolitan Planning Organization shall complete and submit to the Oregon Transportation Commission (OTC) for approval a refinement plan for extending the Bend Parkway from its northern terminus to Bend's north urban growth boundary, including the interconnection of Highway 97 and Highway 20, and how the proposed interchange is part of the plan. The refinement plan shall include land use actions and transportation facility design and financing needed to implement the plan.

**PUBLIC INPUT
SUMMARY
DRAFT STIP**



**SUMMARIZATION of PUBLIC INPUT on the
DRAFT 2008-2011 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
October 1 through November 30, 2006**

For the last several STIP updates, the Oregon Department of Transportation has actively informed transportation stakeholders and the general public about how the STIP is developed, and about the overall process, including the most opportune time to impact the course of transportation in Oregon, the programs funded, the projects selected, and the policies guiding these decisions. The message illustrates that the biggest impact comes through getting involved early in the planning processes, e.g., Transportation System Plan development, Corridor Plan development, and statewide plan development; the STIP is the end result of much planning effort.

The formation of Area Commissions on Transportation (ACTs) across most of the state has further changed the dynamic by which public comments are received, providing on-going opportunities for participation at the local level.

During the public review period for the Draft 2008-2011 STIP, 573 people attended 28 meetings across the state. Most of the comments centered around support or lack thereof for specific projects included in, or excluded from, the draft STIP; funding issues; and the necessity to look for new ways to fund transportation needs. Region summaries follow.

Region Summaries

Region 1: Total Public Attendees: 189

Location	People Attending (excluding ACT/ODOT hosts)
Hood River.....	5
Clatskanie.....	11
Gresham.....	41
Beaverton.....	47
Oregon City.....	45
Portland.....	40

Six meetings were held for STIP public review in Region 1.

HOOD RIVER, November 2, 2006

5 attendees

Letters Received:

- Jessica Metta: Supports the basic ODOT Project Key No. 15191, I-84: @ Exit 64, however, does not support "preferred option" advertised. Citizen states that three traffic lights within a very short distance would create new backup issues and may not solve the current backup problem.

General Comments:

- Kerry Cook: Hwy 35 Jake brake noise should be controlled.
- Kerry Cook: Great info: looking forward to the needed improvements. Thanks.
- Barbara Schenewark: Different elevations for east and west bound I-84 traffic (oncoming light factor). Think about 281 because Hood River valley is growing! Big problem 2nd St bridge off-ramp east bound - you can't see traffic coming from the north until you're in the way - Same thing, Hwy 35 - Can't see! Could respond more quickly if you could.

CLATSKANIE, November 6, 2006

11 attendees

Letters Received:

- Diane Pohl, Mayor, City of Clatskanie: Supportive and appreciative of priority assigned ODOT Project Key No. 12834, US30: (Lower) Columbia River Hwy @ Van Street.
- Joe Corsiglia, Chair, Columbia County Board of Commissioners: Supportive and appreciative of priority assigned ODOT Project Key No. 12834, US30: (Lower) Columbia River Hwy @ Van Street
- Gerald P. Meyer, Port Manager, Port of St. Helens: Supports and offers assistance in plan-

ning and community outreach stages of the following projects: ODOT Project Key No. 12834, 'US30: (Lower) Columbia River Hwy @ Van Street, and Clatskanie River Bridge, Bridge #07519, Clatskanie River, Hwy 2W, Bundle 415.

General Comments:

- Deborah Hazen, Clatskanie Chief: Very appreciative of plans for the turn lane and widening of Clatskanie River Bridge on east end of town.
- Ruth Mustola & Vic Leno: Ped xing with signal on U.S. 30 prior to River Bend Mobile -- Home Park. Dangerous area to cross street. 37 trailers 4-5 RV's some transient. Petition sent - Michael Ronkin?

E-Mail Comments Received:

- Kris Lillich: This citizen expressed issue with ODOT due to a meeting that was held a few years ago where Clatskanie's livability, pedestrian safety and commerce was promoted but not followed through on. Complaint is made referencing an ODOT design problem for creating the two lanes to four within the City. Apparently truckers use the four lanes to pass "slow pokes" at higher than posted speed limitations. This citizen also has issue with statistics, rules and regulations not being responsive to human health and welfare.

GRESHAM, November 9, 2006

41 attendees

Letters Received:

- Susan Corwin, President, Barlow Trail Association: Letters urging strong support for Transportation Enhancement Project #54, US26: Brightwood-Rhododendron Ped Facility & Streetscape are offered from the following: Villages at Mt Hood Board of Directors (an advisory board to the Clackamas County Commissioners); Oregon State Representative Patti Smith, 52nd District; Clackamas County Commission - Bill Kennemer; Mt. Hood Corridor Community Planning Organization; Welches School - Michael Sutton, Principal; Hoodland Fire District No. 74; Mt. Hood Coalition Against Drug Crime; Mountain Express Bus Committee - Bob Reeves, Chair; and, the U.S. Forest Service, Mt. Hood National Forest.

Discussions:

- Travis Stovall, East Metro Economic Alliance & Stoval Group Consulting Firm: Requests support for RR2081, 223rd RR under-crossing at Sandy Blvd; supports RC2110, Wood Village Blvd: NE Halsey St to Arrata Rd; supports Bd2104, SE Burnside: 181st Street to Stark Street; supports RC7036, SE 190th Dr: Pleasant View/Highland to SW 30th. Supports ODOT project, Key No. 13763, US 26: Connection to Springwater Industrial Area.
- Richard Strathern, Gresham First & Southwest Neighborhood Association: Offers support for RC7036, SE 190th Dr. Pleasant View/Highland to SW 30th.
- Mike Weatherby, Mayor, Fairview: Supports RR2081, 223rd RR under-crossing at Sandy Blvd providing emphasis on the safety aspects of this project.

- Richard Vonderharr, City Administrator, Gresham: Supports RR2081, 223rd RR under-crossing at Sandy Blvd and adamantly supports RC2110, Wood Village Blvd: NE Halsey St to Arrata Rd.
- Larry Cooper, City Councilor, Gresham: Supports RR2081, 223rd RR under-crossing at Sandy Blvd citing safety issues and supports RC2110, Wood Village Blvd: NE Halsey St to Arrata Rd.
- Terry Parker: Proposes that projects with curb extensions should not be approved. Expressed safety concern if a building is placed in front of station between Halsey due to sight lines on TD8024 Hollywood Transit Center: NE Halsey and NE 42nd St.
- David Fuller: Supports Bd2104, SE Burnside: 181st Street to Stark Street; Pd2057, Hood Street: SE Division Street to SE Powell Blvd; and RC7036, SE 190th Dr: Pleasant View/Highland to SW 30th. Additionally supports RR2081, 223rd RR under-crossing at Sandy Blvd. Also supports RC2110, Wood Village Blvd: NE Halsey St to Arrata Rd but has issue with funds being raised, right of way being donated, then project does not score high enough to receive funding.
- Lisa Barton Mullins, Fairview City Councilor: Supports RR2081, 223rd RR under-crossing at Sandy Blvd.
- Max Talbot, Alpha Community Development: Supports and requests updating project to develop urban grid system for RC7036, SE 190th Dr: Pleasant View/Highland to SW 30th
- John Anderson, Columbia Cascade River District Steering Committee: Supports RR2081, 223rd RR under-crossing at Sandy Blvd and states that Gresham, Fairview, Wood Village, Troutdale and Port of Portland are willing to work together to make sure this project happens.
- Robert Brown, Gresham Area Chamber of Commerce: Supports RC7036, SE 190th Dr: Pleasant View/Highland to SW 30th; Bd2104, SE Burnside: 181st Street to Stark Street; Pd2057, Hood Street: SE Division Street to SE Powell Blvd; and, RR2081, 223rd RR under-crossing at Sandy Blvd.
- Christina Lake: Supports Pd1160, Foster-Woodstock: SE 87th St to SE 101 St and requests curb extensions and on-street parking to encourage pedestrian and bicycle traffic.
- Joe Keizur, Simple Lifestyle Homes: Supports RC7036, SE 190th Dr: Pleasant View/Highland to SW 30th.
- Brad Fudge, West Columbia Gorge Chamber of Commerce: Supports RR2081, 223rd RR under-crossing at Sandy Blvd and RC2110, Wood Village Blvd: NE Halsey St to Arrata Rd.
- Carol Colleen: Supports RR2081, 223rd RR under-crossing at Sandy Blvd based on safety for bicyclists.
- Ken Quimby, Gresham City Council: Supports RR2081, 223rd RR under-crossing at Sandy Blvd.
- Shirley Craddick, Gresham City Council: Support and encourages inclusion on 100% List for the following projects: Bd2104, SE Burnside: 181st Street to Stark Street; Pd2057, Hood Street: SE Division Street to SE Powell Blvd; and RC7036, SE 190th Dr: Pleasant View/Highland to SW 30th.
- Tim Piekman: Supports the following projects: Bd2104, SE Burnside: 181st Street to Stark Street; Pd2057, Hood Street: SE Division Street to SE Powell Blvd; and RC7036, SE 190th Dr: Pleasant View/Highland to SW 30th.
- Dan Lerch-Walters, Sullivan's Gulch Neighborhood Association: Supports specifically Bk0001, Sullivan's Gulch Trail: Esplanade to 122nd Avenue but also encourages support for all other Bike/Trail projects.

- Sandra Doubleday: Supports RC7036, SE 190th Dr: Pleasant View/Highland to SW 30th; RR2081, 223rd RR under-crossing at Sandy Blvd; Bd2104, SE Burnside: 181st Street to Stark Street; Pd2057, Hood Street: SE Division Street to SE Powell Blvd; the Regional Travel Options Program; and, the Transit Oriented Development projects.
- Jim Carlock: Provided an opinion that transit, SUV's, and other large vehicles should be exchanged for smaller more efficient vehicles due to high amounts of BTU's required for larger vehicles.
- Susan Corwin, Barlow Trail Association and Villages at Mt. Hood Board of Directors: Supports Transportation Enhancement application for US26: Brightwood - Rhododendron Ped Facility & Streetscape. Provided 9 letters of support from Villages of Mt Hood Board of Directors, Oregon State Representative Patty Smith, Clackamas County Commissioner Bill Kenemer, Mt Hood Corridor CPO, The Welches School, Hoodland Fire Department, Mt. Hood Coalition Against Drug Crime, the Mountain Express Bus Committee, and the U.S. Forest Service.
- Bill Barber: Requests support for Bk0001, Sullivan's Gulch Trail: Esplanade to 122nd Avenue stating that the connectivity this project would afford is on multiple levels (i.e., Connects to existing path along I-84, existing bike and pedestrian systems, etc.).
- Corky Collier, Columbia Corridor Association: Supports the following projects: RR2081, 223rd RR under-crossing at Sandy Blvd; Fr0002, Portland Road/Columbia Blvd; and, Fr4044, 82nd Ave/Columbia intersection improvements.
- Chuck Becker: Supports the following projects: RR2081, 223rd RR under-crossing at Sandy Blvd; RC7036, SE 190th Dr: Pleasant View/Highland to SW 30th; RC2110, Wood Village Blvd: NE Halsey St to Arrata Rd; and, Pd2057, Hood Street: SE Division Street to SE Powell Blvd. Also requested only the design and engineering of Bd2104, SE Burnside: 181st Street to Stark Street.
- Kathy Mindin: Supports Bd2104, SE Burnside: 181st St to Stark St. Community development of Vance Park into imaginative children's garden center would benefit from this project.
- Brad Perkins: Requests support for Bk0001, Sullivan's Gulch Trail: Esplanade to 122nd Avenue stating that the connectivity this project would afford is on multiple levels (i.e., Connects to existing path along I-84, existing bike and pedestrian systems, etc.)

BEAVERTON, November 13, 2006

47 attendees

General Comments:

- Anonymous: If you want to improve transportation times, and reduce commute times, then wider roadways are NOT improvements. (Look up triple convergence) A roadway can handle 1500-2000 vehicles/hour. Trains can handle 35-40,000 passengers/hour. Bikeways can handle 25-30,000 riders/hour. We are the taxpayers and the property owners, and we want safe streets, not high speeds.

Discussions:

- Mary Ordal, Hillsboro Parks & Recreation District: Strong support for Bk3012, Rock Creek Path: Orchard Park to NW Wilkins. Project has been started but more money is needed for match.
- Keith Hobson, Hillsboro Parks & Recreation District: Support for Pd6007, Fanno Creek trail: Hall Blvd crossing study.
- Joe Barcott, Tualatin Hills Park & Recreation District Trails Advisory Committee: Support for Pd6007, Fanno Creek trail: Hall Blvd crossing study and Bk3014, Westside Corridor Trail: Tualatin to Willamette River.
- Jef Dalin, Cornelius City Council: Supports Bd3169, East Baseline Street, Cornelius: 10th Ave to 19th Ave.
- Nick Wilson, Tigard City Council: Supports GS6050, Main Street: Rail Corridor to 99E, Tigard and TR8025, Tigard Transit Center: SW Commercial St, Tigard.
- Richard Meyer, City of Cornelius: Support for second segment of Bd3169, East Baseline Street, Cornelius: 10th Ave to 19th Ave.
- Leland Ascher, Tualatin Hills Park & Recreation District Trails Advisory Committee: Support for Pd6007, Fanno Creek trail: Hall Blvd crossing study and Bk3014, Westside Corridor Trail: Tualatin to Willamette River.
- Lisa Olson: Supports GS6050, Main Street: Rail Corridor to 99E, Tigard.
- Marand Henderson, Tigard Central Business District Association: Supports GS6050, Main Street: Rail Corridor to 99E, Tigard.
- Jenny Garner, Cornelius Chamber of Commerce: Supports Bd3169, East Baseline Street, Cornelius: 10th Ave to 19th Ave.
- Steve Gulgren, Hillsboro Parks & Recreation District: Support for Bk3014, Westside Corridor Trail: Tualatin to Willamette River.
- Don Odermott, City of Hillsboro: Support for second segment of Bd3169, East Baseline Street, Cornelius: 10th Ave to 19th Ave. Additionally, citizen requests more detailed planning efforts.
- Terry Nobbe, Washington County Bicycle Transportation Coalition: Supports Pd6007, Fanno Creek trail: Hall Blvd crossing study as a safety issue.
- Lynne Coward: Supports Bk0001, Sullivan's Gulch Trail: Esplanade to 122nd Ave. and the land use advantages.
- Bill Barber: Supports Bk0001, Sullivan's Gulch Trail: Esplanade to 122nd Ave., Bk3014, Westside Corridor Trail: Tualatin to Willamette River, and Bk5053, Milwaukie to Lake Oswego Trail. Additionally notes support for Regional Travel Options program the Transit-Oriented Development program.
- Susan Otcenas: Supports bicycle and pedestrian projects and specifically Pd6007, Fanno Creek trail: Hall Blvd crossing study.
- Bill Kanable, Hillsboro Parks & Recreation District: Supports Pd6007, Fanno Creek trail: Hall Blvd crossing study.
- Beaverton Area Chamber of Commerce: Supports RC3030, Farmington Road: SW Murray Blvd to SW Hocken Ave.
- Central Beaverton Neighborhood Association: Supports RC3030, Farmington Road: SW Murray Blvd to SW Hocken Ave.
- Marilyn Hayward: Supports Pd6007, Fanno Creek trail: Hall Blvd crossing study.

- Barbara Chapnick, Member of BTA, League of American Bicyclists & board member of Washington County Bicycle Transportation Coalition: Supports Pd6007, Fanno Creek trail: Hall Blvd crossing study.
- Rhonda Coakley: Requested support for infrastructure improvements for more friendly pedestrian/bike/paths. Need to keep up with improvements in the Beaverton area. Suggested awareness campaign to emphasize the perks in Beaverton.
- Jess Laventall, Lents Neighborhood Association: Supports Pd1160, Foster-Woodstock: SE 87th St to SE 101 St.
- Esther McAlpin: Supports Pd6007, Fanno Creek trail: Hall Blvd crossing study.
- Jeff Kosmoski: Supports Pd6007, Fanno Creek trail: Hall Blvd crossing study.
- Joe Loomis, Milwaukie City Council: Supports Pd5052, SE 17th Ave: SE Ochoco to SE Lava Drive; GS5049, OR 99-E Bridge at Kellogg Lake; and, Bk5026, Trolley Trail: Arista St to Glen Echo.
- Jennifer Hake: Citizen appreciates the Fanno Creek Trail and suggests a tunnel under Hall Blvd for bicyclists/pedestrians.

E-Mail Comments Received:

- Gregg Leion, Senior Planner, Washington County Planning Division: Requests improvements and sidewalks to Brookwood between Baseline/Main and TV Highway and requests replacement of bridge located between Baseline and Butler.
- Ed and Iniece Grover: Would like improvements to be made to OR 217. States that enough has been spent on mass transit and encourages concentration on more and better roads. Would like to see some restriping on Bethany 26 interchange.
- Courtney Brooks: States that sidewalks and/or shoulders are badly needed at the following two locations: SW Brookwood Parkway - the area between Golden Road and Baseline Road, and SW Cornelius Pass Road, north of Baseline and south of Hwy 26.

OREGON CITY, November 14, 2006

45 attendees

Letters Received:

- Sherri Dow, Chairperson, Clackamas County, Dept of Transportation and Development: Supports two Transportation Enhancement projects: #54, US26: Brightwood-Rhododendron Ped Facility & Streetscape, and #66, Springwater East Trail: Boring – Barton
- Eric Shawn, President, Friends of North Clackamas Park: Supports GS5049, OR 99-E Bridge at Kellogg Lake, and replacement of the bridge over Kellogg Creek provided the resulting open space and surrounding park land are not used for a transit center or any other commercial use.
- Don Slack, Chair, City of Oregon City, Transportation Advisory Committee: Expressed support for ODOT Project Key No. 15049, OR99E: River Road to MP 13.04. Noted that this project is positive coordination with the construction of the first phase of Oregon City's McLoughlin Boulevard Enhancement project.
- Dave Green, Chair, Riverfront Advisory Board: Urges approval of Transportation Enhancement project application for 17th Ave Bike/Ped Connector to connect Springwater Trail,

Sellwood, and the park system along McLoughlin Blvd.

- Michael J. Wagner, Mulino Community Planning Organization & Mulino Elementary School PTA: This citizen urges additional roadway from Graves Road to the Mulino intersection. Various safety and design issues are raised. This project would be in addition to ODOT Bridge Project Key No. 14794, OR213: Milk Creek Bridge #02120, and ODOT Project Key No. 13723, OR213: Cascade Hwy South @ S Mulino Road. Various statistical information was provided reflecting the accident history of this area is in excess of twice the 2004 state-wide average crash rate. This citizen has issue with Clackamas County's decision to fund only the Sunnyside/Sunrise & SE 172nd project along with only two county bridges from the funding available. Reconsideration of funding allocations is requested for the 2008-2011 STIP. (A total of three letters were received from this individual dated, 11/17/06, 11/24/06 and 11/27/06.)
- Tom Sullivan, President, Charbonneau Country Club: Supports the ODOT Project Key No. 15108, I-5: Pacific Hwy @ Wilsonville Interchange.
- Lisa Wright-Wilson, Chair, Oregon City Parks and Recreation Advisory Committee: Encourages support for Transportation Enhancement Project McLoughlin Promenade's Concrete Railing Restoration.

General Comments:

- Joyce: Citizen requests details on K13724, OR 213 Mollala Ave - Meadow Ave.
- Karen Buehrig: I support the Oregon City application for TE to work on the Oregon City Promenade. This is an extremely important historic resource that is used by all people - Project 67-McLoughlin Promenade Restoration.
- Marilyn Morrissey: 1) McLoughlin Blvd @ downtown Oregon City hinders the development of a connection between the river and downtown Oregon City. 2) I would like more accessibility to the "cove" area of Oregon City to enable development.
- Dale C. Chambers: 1) The bridges need to be upgraded and painted. 2) Formation of RTP-Rural Transit District-to be run by counties-rural bus service to main arterials. 3) Resurface roads and freeways. 4) Increase ten-fold bus service in the region. 5) Van pooling, car pooling, and Least Mile Traveled Program. 6) Employer - worker incentive to work close to home. 7) Light rail extension from Clackamas Town Center to Wilsonville, Oregon. 8) Excise and sales tax on vehicles.
- Dan Lerch-Walters: As a member of the Sullivan's Gulch N.A., I have been asked to generate support for the Sullivan's Gulch Off-Street Bike/Ped trail from the Esplanade to Gateway with a connecting path from the I-84 trail @ 122nd to the I-205 trail. More information is available at the Sullivan's Gulch N.A. website. This trail will connect downtown Portland, Convention Center, Lloyd Center, Hollywood & Gateway.

Discussions:

- Dick Jones: Supports Bk5026, Trolley Trail: Arista St to Glen Echo
- Barbara Zeller: Supports Bd6127, Boones Ferry Road: Red Cedar Way to S of Reese Road citing safety concerns which would be addressed by this project.
- Alice Norris, Mayor, City of Oregon City: Support of Bd5134, McLoughlin Blvd: Clackamas River to Dunes Drive; Transportation Enhancement application, McLoughlin Promenade: Parapet Wall Restoration; and, ODOT project Key No. 15049, OR99E: River Road to

MP 13.04.

- Matt Finnigan: Supports BD6127, Boones Ferry Road: Red Cedar Way to S of Reese Road.
- Ray Harris: Support for Pd5052, SE 17th Ave: SE Ochoco to SE Lava Drive; and, GS5049, OR 99-E Bridge at Kellogg Lake.
- Greg DeGrazia, North Clackamas County Chamber of Commerce: Supports RC5069, Harmony Road: 82nd Ave to Highway 224; RC7000, SE 172nd Ave: Multnomah Co line to Sunnyside Rd; RS5101, Clackamas County ITS: Clackamas County; Bd6127, Boones Ferry Road: Red Cedar Way to S of Reese Road; Tr1003, South Corridor Phase II (PE): Portland to Milwaukie; TO8052, Regional Travel Options: region wide; TO8053, RTO individualized marketing program: region wide; Bk5026, Trolley Trail: Arista St to Glen Echo; and, Bk5053, Milwaukie to Lake Oswego Trail.
- Don Slack, Oregon City Transportation Advisory Committee: Supports Bd5134, McLoughlin Blvd: Clackamas River to Dunes Drive; ODOT Project Key No. 15049, OR99E: River Road to MP 13.04; and, Transportation Enhancement application, McLoughlin Promenade: Parapet Wall Restoration.
- Cheryl Uchida, Lake Grove Village Center Plan Advisory Committee: Urged support for Bd6127, Boones Ferry Road: Red Cedar Way to S of Reese Road.
- Gary Naylor, Laurelhurst Neighborhood Association: Supports Bk0001, Sullivan's Gulch Trail: Esplanade to 122nd Ave. The Association has promised a set dollar amount to be applied as part of the match for this project.
- Sid Smither: Supports Bd6127, Boones Ferry Road: Red Cedar Way to S of Reese Road and offers multiple issues and solutions.
- M J Coe, Sullivan Gulch Corridor Trail Steering Committee: Supports Bk0001, Sullivan's Gulch Trail: Esplanade to 122nd Ave. It should be noted that multiple community organizations have offered dollars to support the match requirement for this project.
- Christine Kosinski: This citizen did not address any of the proposed projects. Expressed concern for the Holly Lane, Livesay Road and Redland Road areas due to landslides. Also was concerned about the Park Place development infringing on wildlife habitat. Metro will follow up as separate issue.
- Dan Kromer, Oregon City Parks and Recreation Advisory Committee: Provided letter of support for ODOT's Transportation Enhancement application, McLoughlin Promenade: Parapet Wall Restoration, and also provided letter of support for Bd5134, McLoughlin Blvd: Clackamas River to Dunes Drive on behalf of the Oregon City Parks and Recreation Advisory Committee.
- Carlotta Collette, Milwaukie City Council: Supports GS5049, OR 99-E Bridge at Kellogg Lake; Pd5052, SE 17th Ave: SE Ochoco to SE Lava Drive; and Tr1003, South Corridor Phase II (PE): Portland to Milwaukie.
- Gary Hewitt: Supports Bd5134, McLoughlin Blvd: Clackamas River to Dunes Drive.
- Carolyn Bryant: Supports the following projects with emphasis on pedestrian safety: Pd5052, SE 17th Ave: SE Ochoco to SE Lava Drive; Bk5026, Trolley Trail: Arista St to Glen Echo; GS5049, OR 99-E Bridge at Kellogg Lake. Citizen also proposed connecting pedestrian path between Sunnyside and Clackamas, and repair of the Oregon City-Gladstone pedestrian bicycle bridge.
- Michelle Healy, North Clackamas Parks and Recreation District: Supports Bk5026, Trolley Trail: Arista St to Glen Echo and Pd5052, SE 17th Ave: SE Ochoco to SE Lava Drive.
- Paul Edgar: This citizen has issues with the assignment of priorities of projects in combination with concerns for future pollution levels on the I-5 corridor. He requests that I-205 be

upgraded to four-lanes each direction from beginning to end.

- Carolyn Krebs, Lake Grove Village Center Plan Advisory Committee: Supports Bd6127, Boones Ferry Road: Red Cedar Way to S of Reese Road
- Michele Eberle, City of West Linn Councilor: Supports Bk5193, Willamette Falls Dr: 10th St to Willamette Dr. The Councilor expressed her regret that the candidate preservation project, OR43: McVey - I205 was not selected and felt the project is important to enhance the corridor.
- James Coombs, Fred Meyer: Supports ODOT Project Key No. 15108, I-5: Pacific Hwy @ Wilsonville Intch, and Transportation Enhancement Proposal I-5 Interchange & Wilsonville Rd interchange Pedestrian/bike.
- Deborah Barnes, Milwaukie City Council: Supports Pd5052, SE 17th Ave: SE Ochoco to SE Lava Drive and GS5049, OR 99-E Bridge at Kellogg Lake.
- Doug Neeley: Supports Transportation Enhancement Proposal for McLoughlin Promenade: Parapet Wall Restoration, and Td5134, McLoughlin Blvd: Clackamas River to Dunes Drive.
- Dewey Akers, Lents Neighborhood Association & Lents URAC: Supports Pd1160, Foster-Woodstock: SE 87th St to SE 101st Street.
- Katherine Kehoe: Citizen is concerned with Park Place concept plan whereby additional traffic issues will occur on Holly Lane due to zoning changes. She is also concerned with increased congestion that will be caused on OR213 by the ODOT Project Key No. 14866, I-205 @ OR213 Interchange
- Amber Holveck, Oregon City Chamber of Commerce: Supports Transportation Enhancement Proposal for McLoughlin Promenade: Parapet Wall Restoration; Td5134, McLoughlin Blvd: Clackamas River to Dunes Drive; and, ODOT Project Key No. 15049 OR99E: River Road to MP 13.04.
- Gary Barth, Clackamas County Economic Development Association: Supports the following projects: RC5069, Harmony Road: 82nd Ave to Highway 224; RC7000, SE 172nd Ave: Multnomah Co line to Sunnyside Rd; RC5101, Clackamas County ITS: Clackamas County which was rolled into RC0001, ITS Programmatic Allocation: region wide; Bd5134, McLoughlin Blvd: Clackamas River to Dunes Drive; Tr1003, South Corridor Phase II (PE): Portland to Milwaukie; Bk5026, Trolley Trail: Arista St to Glen Echo; and Bk5053, Milwaukie to Lake Oswego Trail.

E-Mail Comments Received:

- Bob Currey-Wilson, Fred Meyer Stores, Inc.: Supports the ODOT Project Key No. 15108, I-5: Pacific Hwy @ Wilsonville Interchange.
- Lynda Orzen: Offers complete support for ODOT Project Key No. 15049, OR99E: River Road to MP 13.04. Additionally this citizen states that coordinating improvements to McLoughlin Blvd (OR 99E). This corridor is critical to the health and safety of all who use the boulevard.
- Tony Holt, Board of Directors of Charbonneau Country Club: Supports ODOT Project Key No. 15108, I-5: Pacific Hwy @ Wilsonville Interchange. Citizen recounts multiple difficulties due to congestion and identifies safety concerns for present highway configurations.
- Charlotte Lehan, Mayor, City of Wilsonville: Supports ODOT Project Key No. 15108, I-5: Pacific Hwy @ Wilsonville Intch. States project is critical to freight movement and suffers from safety problems on ramps. Monetary commitment is offered on behalf of the City.
- C. K. Patterson: Supports ODOT Project Key No. 15108, I-5: Pacific Hwy @ Wilsonville

Interchange and encourages funding construction of better pedestrian and bicycle facilities at Wilsonville Road Interchange.

- Sherie Nishikawa: Supports ODOT Project Key No. 15108, I-5: Pacific Hwy @ Wilsonville Interchange
- U. Grant Marsh, Director, Argyle Capital, LLC: Supports for ODOT Project Key No. 15108, I-5: Pacific Hwy @ Wilsonville Interchange. States project is a critical truck transportation corridor and states that regional and state support will bring more jobs to the Metro region and enhance safety issues.
- Elizabeth Graser-Lindsey, Beavercreek Community Planning Organization: Citizen resides in rural community adjacent to the UGB with Oregon City. The area has multiple safety issues for pedestrians, bicyclists and equestrians and that when Clackamas County has been contacted, the County has stated that they cannot even meet their own standards nor provide needed shoulders due to insufficient funds. Requests that US DOT NHTSA Partners for Rural Traffic Safety Project and Safe Routes to School projects are needed in the area.
- Kathy Franco, General Manager, Rivershore Hotel: Supports ODOT Project Key No. 15049, OR99E: River Road to MP 13.04.
- Mark C. Ottenad, Executive Director, Wilsonville Chamber of Commerce: Supports for ODOT Project Key No. 15108, I-5: Pacific Hwy @ Wilsonville Interchange. States interchange is a maximum traffic-handling capacity and has required the City to issue a "public facilities strategy" that places a moratorium on new developments that produce additional traffic through the interchange. States that the interchange is the second most active freight-transportation corridor in the Portland metro area. States that the project has received past funding, that the current-year budget invests \$3.5 million for Phase 1 and recently invested \$7.3 million to improve west of interchange to increase capacity and relieve congestion.

PORTLAND, November 16, 2006

40 attendees

Letters Received:

- Lenny Anderson, Project Manager, Swan Island Transportation Management Association: Letter submitted on behalf of businesses that support Swan Island TMA: Freightliner, UPS, adidasAmerica, Cascade General, OfficeMax, Dahlin-Fernandez-Fritz, Swan Island Dairy, Stack Metallurgical Services, NW Paper Box, Doc Marents, Cube Management, DSU/Peterbilt, Auto Electric Distributors and Metro Paint. Supports ODOT's Project Key Nos. 12076 and 15190, 'I5: Victory Blvd to Lombard Section, and I-5 Victory to Lombard Phase 2, respectively, to support freight access.
- Dick Towle, Parks Chair, East Columbia Neighborhood Association: Supports Transportation Enhancement Project, Columbia Slough Trail: N Portland Rd - N Marine Drive. Would also look forward to future connectivity to trails in the East Columbia Children's Arboretum.
- Valerie Curry, President, Argay Neighborhood Association; Wilkes Community Group, Parkrose Neighborhood Association: In cooperation with Wilkes Community Group and Parkrose Neighborhood Association, the Argay Neighborhood Association joined to form Friends of Sandy Boulevard Committee to support ODOT Safety Project Key No. 15068, US 30 Bypass: NE 122nd - E 141st.
- Corky Collier, Executive Director, Columbia Corridor Association: Supports ODOT Project

Key No. 15185, Troutdale/Marine Drive Extension.

- Tom Zelenka, Chair, Oregon Freight Advisory Committee: This committee would like for ODOT to revisit the Tier 1 project of US26 at 257th Avenue to be included in the 2008-2011 STIP.
- Bob Ueland, Hollywood Neighborhood Association Board Member: Urges support and approval of TD8025 - Hollywood Transit Center: NE Halsey and NE 42nd St.
- Ray Polani, Citizens for Better Transit and Association of Oregon Rail and Transit Advocates: This citizen states that developing and using alternative fuels will not solve the problem of automobiles promoting more urban land overuse and underuse. Encourages us to provide better, more accessible, frequent, reliable, and usable public transportation - focus required to fund and provide a "good" public transportation alternative.

General Comments:

- Tim Calvert: Support for Transportation Enhancement Project Application - Springwater Trail: SE Umatilla - SE 19th. Please fund the rest of the Springwater trail. I live along the proposed trail, I commute daily. I work at City Bikes and send out of town visitors (who rent our bikes) down the Springwater. This is a recreational, economic, commuter step up. Please fund this project!
- Tim Calvert: Support for Transportation Enhancement Project Application - Springwater Trail: SE Umatilla - SE 19th. I live alongside the proposed path. I use the Springwater now to commute to work in the inner eastside on a daily basis. I am strongly in favor of this extension. I see thousands of Portlanders enjoying this extension, using it to commute and recreate.
- William Barth, M.D.: Support for Transportation Enhancement Project Application - Springwater Trail: SE Umatilla - SE 19th. The United States is caught in epidemic diabetes and obesity! (especially children) This threatens the crumbling health café of the average person! It threatens national security! We must have more safe and fun places for physical activity!
- Ella Vining: Support for Transportation Enhancement Project Application - Springwater Trail: SE Umatilla - SE 19th. I was injured in a hit-and-run collision with a car, while riding my bike in a bike lane on the Hawthorne Bridge, in 2002. My injuries healed after 9 months, but mentally I was unable to ride my bike until last year. At first, the only places I could ride were on the Springwater Corridor and the Eastbank Esplanade, because there were no cars pulling alongside me. I still feel much more comfortable on these trails rather than on streets. Riding and walking on them makes me happy to pay taxes.
- Berman: Support for Transportation Enhancement Project Application - Springwater Trail: SE Umatilla - SE 19th. I ride my bike with my 1 year old in a bike trailer. It's much safer on the trail than on city streets. It's a convenient way to walk downtown.
- Margaret Branson: Support for Transportation Enhancement Project Application - Springwater Trail: SE Umatilla - SE 19th. The completion of the Sellwood Gap would be so good for our neighborhoods! I am asking for your support.
- Daryl Fischer: Support for Transportation Enhancement Project Application - Springwater Trail: SE Umatilla - SE 19th. This morning after tennis at Eastmoreland Racket Club, I took a hike from 42nd west on the Springwater Trail to check out the sewer work and the 3 new bridges. I went as far as Goodwill where the new trail ends. It would be very nice to have a trail connect with the trail at Oakes Park. I ride the Springwater Trail out to Boring 2 or 3

- times a week. It would be nice to go the other direction on a trail to downtown Portland.
- Sandy McIsaac: Support for Transportation Enhancement Project Application - Springwater Trail: SE Umatilla - SE 19th. 1) The scenic beauty is wonderful and so easily obtained. 2) It is a weekly ritual for my family, our recreation and physical activity. 3) The ease of being connected without a car or traveling streets traveled by cars is wonderful. A nice safety bonus. 4) It is a part of being in community - this is why I moved from Hood River to here!
 - Andy Kading: Support for Transportation Enhancement Project Application - Springwater Trail: SE Umatilla - SE 19th. As a regular user of the trail (multiple times a week), I feel the closing of the Sellwood gap would promote greater use of the trail because it will be easier to navigate and far safer than the present multiple street crossings. This would be especially true for families with young children. Also to leave the trail unfinished would be failure of the cities to finish what it starts, and in the process leave a lot of folks wondering why.
 - W. Joe & Linda Weick: Support for Transportation Enhancement Project Application - Springwater Trail: SE Umatilla - SE 19th. 1) Complete safe bicycle commute path/downtown connection 2) Complete safe long distance walking/running path.
 - Mr. and Mrs. Byron Babcock: Support for Transportation Enhancement Project Application - Springwater Trail: SE Umatilla - SE 19th. I took my grand kids on bikes (ages 5 & 8) and their mother to Saturday Market for lunch. I would not take them on any road that had cars. They rode 11 miles, the farthest they have ever ridden at one time. If that part was finished, we would have started sooner. I use the trail Milwaukie to Portland once a week to go to Hillsboro by train.
 - Larry D. Richardson: Support for Transportation Enhancement Project Application - Springwater Trail: SE Umatilla - SE 19th. At least once a week (more often in the summer) I bicycle from my home in Milwaukie to downtown Portland. Now that the 3 Bridges project is complete, I no longer have to bicycle down Johnson Creek Blvd and Tacoma Street with all their traffic. It would be much safer to connect the 3 Bridges and the Springwater Corridor trails with a new trail SEPARATE from auto traffic. Thanks for all you can do to make this a reality!
 - Terry McLaughlin: Support for Transportation Enhancement Project Application - Springwater Trail: SE Umatilla - SE 19th. 1) I use the bike trail to commute to work. 2) I use the bike trail for recreation and access to Sellwood neighborhood and downtown via my bicycle. 3) The trail presents a safe, traffic free alternative to city streets. I am a 53 year old "native Portlander", who lives in Eastmoreland neighborhood.
 - Tom Pogue: Support for Transportation Enhancement Project Application - Springwater Trail: SE Umatilla - SE 19th. For my kids safety!
 - CG Adcock: Support for Transportation Enhancement Project Application - Springwater Trail: SE Umatilla - SE 19th. To further the safety of commuters and recreationalists who use the trails. As each section is completed, more people use the trail. As each section has been completed, my commute has been safer.
 - Rich Jacklin: Support for Transportation Enhancement Project Application - Springwater Trail: SE Umatilla - SE 19th. This is important for public safety. It is dangerous on the road for cyclists. The completion of the Gap is vital for safety!
 - Rich Jacklin: Support for Transportation Enhancement Project Application - Columbia Slough Trail: M L King Jr Blvd - N Marine Drive. Safety is vital. Too many cyclists are hit by cars each year. Trails are vital to public safety and public health.
 - Maxine Crookham: Support for Transportation Enhancement Project Application - Springwater Trail: SE Umatilla - SE 19th. I'm glad to see the bridges in, now if we can just get the

- gap filled in. It is great for bikers and hikers.
- Susan Bartel: Support for Transportation Enhancement Project Application - Columbia Slough Trail: M L King Jr Blvd - N Marine Drive. It provides a critical piece that connects many other miles - so commuting, recreation and health are available. It capitalizes on other investments in public spaces and amenities (Smith-Bybee Portland's Kelly Point Park, previously constructed Marine Drive Slough and Peninsula Crossing trails). Complete the loop!
 - Kathryn Balogh: Support for Transportation Enhancement Project Application - Columbia Slough Trail: M L King Jr Blvd - N Marine Drive. I live in North Portland and ride my bike regularly, both recreationally and for commuting to work. I know first-hand how much safer biking is on designated trails and bike lanes. Plus, I love going to Smith & Bybee lakes.
 - Gordon Bussey: Support for Transportation Enhancement Project Application - Columbia Slough Trail: M L King Jr Blvd - N Marine Drive. To complete progress of trail on either side. To encourage recreational and healthy commutes. North and northeast Portland need these enhancements.
 - Robin Sullivan: Support for Transportation Enhancement Project Application - Columbia Slough Trail: M L King Jr Blvd - N Marine Drive. I commute to work on my bike. An option to commute without vehicle traffic would be really nice. We need more bike trails in such a bike-friendly city. Thank you!
 - Eldon Estep: I'm writing to express my strong support for the STIP identified as US 30 Bypass: NE 122nd – NE 141st (Key 15068). Thanks for your help in bringing this project to fruition.

Discussions:

- Alice Ellis Gaut, City Center Advisory Commission (Tigard): Supports 2 MTIP projects, Tr8025, Tigard Transit Center: SW Commercial St, Tigard, and GS6050, Main Street: Rail Corridor to 99E, Tigard.
- Brian Laramee, MYHRE Group Architects: Supports TD8005a, Metro TOD Implementation Program: region wide, and Crossings program for \$2 mil
- Scott Bricker, Bicycle Transportation Alliance (BTA): Supports Transportation Enhancement projects. The following Metro projects made the first cut: Bk1126, NE/SE 50s Bikeway: NE Thompson to SE Woodstock; Bk1999, NE/SE 70s Bikeway 70s: NE Killingsworth to SE Clatsop; Bk5053, Milwaukie to Lake Oswego Trail; Bk5026, Trolley Trail: Arista St to Glen Echo; Bk3014, Westside Corridor Trail: Tualatin to Willamette Rivers; Pd6007, Fanno Creek trail: Hall Blvd crossing study ; TO8052, Regional Travel Options: region wide; and, TO8053, RTO individualized marketing program: region wide. BTA requests reconsideration of an additional nine projects: Bd1089, East Burnside: 3rd Ave to 14th Ave; Bk0001, Sullivan's Gulch Trail: Esplanade to 122nd Ave; Bd3169, East Baseline Street, Cornelius: 10th Ave to 19th Ave; Bk3012, Rock Creek Path: Orchard Park to NW Wilkins; Tr8035, On-street transit facilities: region wide; Pd8035, Pedestrian Network Analysis: region wide; TD8005b, Metro Centers Implementation Program: region wide; TD8005a, Metro TOD Implementation Program: region wide; and, Pl0002, Livable Streets policy and guidebook update: region wide.
- Scott Bricker, Bicycle Transportation Alliance (BTA): Supports Transportation Enhancement projects. Eight of the BTA's Blueprint projects are included in Metro's first cut list and BTA requests reconsideration of an additional nine projects.
- Matt Whitney, Bridgeton Neighborhood: Supports ODOT TE Project, Columbia Slough

Trail: M L King Jr Blvd - N Marine Drive, and Metro's BK4011, Marine Drive Bike Facility Gaps: NE 6th to NE 185th.

- Tim Holmes, Central East Side Industrial Council & Burnside Bridgehead Citizens Advisory Committee: Supports East Burnside-Couch Couplet project.
- Paul Clark, Hollywood Boosters: Support for TD8025, Hollywood Transit Center: NE Halsey and NE 42nd Street.
- Jim Howell, Hollywood Development Corporation: Support for TD8025, Hollywood Transit Center: NE Halsey and NE 42nd Street. Proposes new project for TriMet, transfer facility on Ross Island Bridge to south waterfront area.
- Wendy Kroger, Trails Advisory Committee for Tualatin Hills Parks & Recreation District: Support Pd6007, Fanno Creek Trail: Hall Blvd Crossing Study, and BK3014, Westside Corridor Trail: Tualatin to Willamette Rivers.
- Ashley Laybourn, Student Rex Putnam High School: Supports TE Project, Union Station Restoration: Phase 2.
- Michael Buck, Lake Grove Business Association: Support Bd6127, Boones Ferry Road: Red Cedar Way to S of Reese Road.
- Bill and Allie Donahue: Support ODOT Project Key No. 13763, US 26: Connection to Springwater Industrial Area.
- Jim Luke, Green Spaces Committee: Supports South Waterfront Greenway.
- Peter Fenner: Supports South Waterfront Greenway. Offered petition of Meriwether Residents at the South Waterfront with 75 signatures.
- Norm Yonemura: Supports Bridgeton neighborhood bike path (BK4011); new idea for tax break for bike riders on I-5 Bridge; also mentioned security issues for vehicles for park n ride.
- Eric Shawn, Friends of North Clackamas Park: Supports removal of the Kellogg Lake Dam, Project Number GS5049.
- Larry Walker: Supports - Bd6127? - Boones Ferry Road: Red Cedar Way to S of Reese Road.
- Ted Grund, Sullivan Gulch Corridor Trail Committee: Supports Bk0001, Sullivan's Gulch Trail: Esplanade to 122nd Ave.
- M J Coe, Sullivan Gulch Corridor Trail Committee: Supports Bk0001, Sullivan's Gulch Trail: Esplanade to 122nd Ave. Additionally provides information that the local community is willing to come up with some of the match funding for various projects within the plan.
- Peter Teneau: Supports Bk4011, Marine Drive Bike Facility Gaps: NE 6th to NE 185th
- Bob Veland, Hollywood Neighborhood Association: Supports TD8025, Hollywood Transit Center: NE Halsey and NE 42nd St.
- Jane Van Dyke, Columbia Slough Watershed Council: Supports TE Project, Columbia Slough Trail: M L King Jr Blvd - N Marine Drive.
- Brenda Hanke, St. John's Neighborhood Association: Supports freight projects Fr0001, N Burgard/Lombard: N Columbia Blvd to UPRR Bridge, and Fr0002, Portland Road/Columbia Blvd.
- Danielle Shepherd, Historic Milwaukie Neighborhood: Supports GS5049, OR 99-E Bridge at Kellogg Lake, and Pd5052, SE 17th Ave: SE Ochoco to SE Lava Drive.
- Ron Swaren: Supports I-5 Columbia River Crossing (Portland/Vancouver), Key No. 13136. Also supports TR1106, Eastside Streetcar: NW 10th to NE Oregon, and expressed concern on TRj1003, South Corridor Phase II (PE): Portland to Milwaukie.

- Ray Polani, Citizens for Better Transit and Oregon Rail and Transit Advocates: Provided input as to MTIP general policy.
- Tony Buscemi: Supports TE application for Union Station Restoration: Phase 2.
- Connie Ashbrook, Oregon Tradeswomen, Incorporated: Spoke to encourage diversity in race and gender in apprenticeships and hiring practices for construction careers.
- Dewey Akers, Lenz Neighborhood Association: Supports Pd1160, Foster-Woodstock: SE 87th St to SE 101 St. Offers match funding
- Francie Royce: Supports TE Project, Columbia Slough Trail: M L King Jr Blvd - N Marine Drive.
- Peter Finley Fry, Central East Side Industrial Council: Supports East Burnside-Couch Couplet project.

E-Mail Comments Received:

- Bob Clark: Citizen suggests de-prioritizing the following projects to shift funds to planning a west-side loop and bridge bypassing central Portland: ODOT Key Nos. 14381, NW 10th Ave: Lovejoy St - OMSI; 14067, Logging Trail Rd OR99E Bridge (Canby); 14065, North Macadam Pedestrian Bridge; and, 14068, Rockford Town Center - Stark Street; 12468, SE 190th - SE 197th. Promoting decreasing traffic congestion would lower freight costs, boost productivity (less time stuck in traffic) and reduce local and global emissions.
- Bonnie Campbell: Strongly supports ODOT Project Key No. 15068, US 30 Bypass: NE 122nd - NE 141st. Citizen also states intersection of 141st and Sandy is a very dangerous intersection and that a center turn lane could help the situation.
- Teri Poppino, Crime Prevention Through Environmental Design: Fully supports ODOT Project Key No. 15068; US 30 Bypass: NE 122nd - NE 141st.
- Sherry Bozek: Supports ODOT Project Key No. 15068; US 30 Bypass: NE 122nd - NE 141st.
- Michael Crebs, Commander East Precinct, Portland Police Bureau: Supports ODOT Project Key No. 15068; US 30 Bypass: NE 122nd - NE 141st.
- Bonnie Scott: Supports ODOT Project Key No. 15068; US 30 Bypass: NE 122nd - NE 141st.
- Michael Jones: Expresses strong support for the ODOT Transportation Enhancement Program. Citizen encourages support for GS1224, Cully Boulevard: NE Prescott to NE Killingsworth.
- Linda Robinson: Requests that priority be given to ODOT Project Key No. 14409, Marine Drive Bike/Trail: NE 28th Ave - NE 185th Ave. Also requests priority for ODOT Project Key No. 15051, US 26: SE 122nd to SE 136th, and Key No. 15068, US 30 Bypass: NE 122nd - NE 141st.
- Aaron Tarfman: This citizen contacted the ODOT Transportation Enhancement Program back in January of 2005 to express support for the program and request the following three projects: Bk0001, Sullivan's Gulch Trail: Esplanade to 122nd Ave; Bk5026, Trolley Trail: Arista St to Glen Echo; and, a connection between Beaverton and Lake Oswego.
- Sam Adams, Commissioner, City of Portland, Office of Public Utilities: Supports ODOT Project Key Nos, 14800, I-5: Victory Blvd to Lombard Phase 2; 13296, I-405: Loop Analysis; 15045, OR99E: MLK Viaduct - SE Harold Street; 14979, N Vancouver Ave: Columbia Slough Bridge (Portland); 15068, US 30 Bypass: NE 122nd - NE 141st; and, 15051, US 26: SE 122nd to SE 136th. Support also expressed for I-5/I-84 Freeway Interchange; Bicycle

and Pedestrian System Components of Preservation projects, and Bicycle and Pedestrian System Components of Bridge projects. The City also requests that OR 213 (82nd Ave): N.E. Killingsworth St to Hwy 224 be reinstated into the final 2008-2011 STIP.

- Nancy Phillips: Strongly supports ODOT Safety Project Key No. 15068, US 30 Bypass: NE 122nd - E 141st.
- David & Shirley Piel: Strongly urges ODOT Safety Project Key No. 15068, US 30 Bypass: NE 122nd - E 141st.
- Jane Roffey Berry: Supports ODOT Safety Project Key No. 15068, US 30 Bypass: NE 122nd - E 141st, nothing safety issues.

Region 2: Total Public Attendees: 133

Location	People Attending (excluding ACT/ODOT hosts)
Salem.....	23
Springfield.....	15
Tillamook.....	12
Seaside	15
Corvallis.....	68

Five meetings were held for STIP public review in Region 2.

SALEM, October 5, 2006

23 attendees

(No comments received)

SPRINGFIELD, October 12, 2006

15 attendees

General Comments:

- Orville Tharp: The Safety project on Jasper Road seems to be watered down from the original plan, but the \$3m is still there. Where is the \$ going?
- Anonymous: Encourages full funding of the East Bank/Delta Ponds path Enhancement project. This would provide connectivity from the Cal Young area to the riverfront multi-use trail system for alternative transport. *(This comment was passed on to Pat Fisher, Manager of the Transportation Enhancement Program, as input on which Enhancement proposals would be put into the STIP.)*
- Anonymous: Supports completion of the I-5/Beltline project (Key 14314), but also encourages additional funding for Gateway/Beltline intersection. The Beltline @ Coburg Road interchange should be completed as well as the I-5 bridge upgrades.
- Anonymous: Requests that more accommodations for bicyclists be put on state highways, especially Territorial Highway, OR99 from Eugene to Creswell and Franklin Boulevard in Eugene.

E-Mail Comments Received:

- Joan Mariner, President, Neighbors 4 Responsible Growth: Concerned about the traffic volume and problems on OR126 east of Eugene. Suggests exploring using the rail line for light rail between Eugene and Veneta and the development of alternate routes on existing roads.
- Debora Eichelberger: Requests a traffic signal in Florence on US101 at 30th Street.

TILLAMOOK, October 23, 2006

12 attendees

General Comments:

- Anonymous: Water accumulates across US101 south of Rockaway near Spring Lake.
- Bill Dahlgren, Property Owner in Tillamook: Wants to know why contact/communication (for ROW) is so slow.
- Norm Myers: Need to install a solar phone on OR6 in the Elk Creek area and MP 20. There is a sign with a number to report road conditions, but no cell service. The Tillamook County Traffic Safety Committee may be willing to sponsor/endorse.
- Anonymous: STIP funds need to be put toward repair of the Neahkahnie Rock Wall. There are homes below the wall.

Discussions:

- Anonymous: Trucks are losing loads on the sharp curve on US101 at Fishery Point between Wheeler and Rockaway. Suggests installing electronic signs showing speeds to slow trucks enough to make the curve.
- Anonymous: ODOT should revisit the US101 Manzanita/Neahkahnie Mountain pass lane project in north Tillamook County. There are virtually no passing opportunities.
- Anonymous: Would like to see more passing opportunities on US101 between Wheeler and Rockaway.

E-Mail Comments Received:

- Georgia Becknal: Inquired about passing lanes on US101 in north Tillamook County. Also questioned effectiveness of double line striping because it tends to cause driver frustration.

SEASIDE, October 24, 2006

15 attendees

General Comments:

- Gary Debolt: Intersection at 101 and Wahana in Seaside, plus the bridge with a curve in it, has to be one of the most dangerous intersections in the state. Isn't "safety" a priority?
- Leonard Hoge and K. Henry: Supports a TSP for Seaside – soon. Requests safe crossing sidewalk improvements at or near Avenue G and US101 in Seaside.
- Bernie Thomas: Requests dedicated left-turn lanes on 12th Street at its intersection with US101 in Seaside.
- Three individuals requested ODOT evaluate lane widths at 12th Street and US101 in Seaside.
- Dave Langlo: Wants to have the intersection of US101 and Lewis and Clark evaluated for a traffic signal installation or other potential interim measures.
- Anonymous: The US101 at Lewis & Clark intersection is a huge safety issue. Only a matter of time until a serious accident/fatality occurs.

E-Mail Comments Received:

- Cliff LaMear: Recommends that work toward the Astoria Bypass be included in the Draft STIP.

CORVALLIS, October 26, 2006

68 attendees

General Comments:

- Seventeen people* turned in comment sheets expressing their support of the proposed Corvallis-Albany Trail, a candidate for the Transportation Enhancement Program. *(These comments were passed on to Pat Fisher, Manager of the Transportation Enhancement Program, as input on which Enhancement proposals would be put into the STIP.)* *Those who turned in comment sheets that included names: Yvonne Hilton, Susan Christie, Joellen Jarvi, Claire Pate, Ken Pato, Theresa Valentine, Valerie Grigg-Devis, Jerry Rooney, Lynn Evan, Lyn Cornell, Sandra H., Judy Juntunen, Keith Hastings.
- Roger Nyquist, Chair, Linn County Board of Commissioners, proposed that, instead of the Transportation Enhancement Program Corvallis-Albany Trail proposal, a bike path along the river between Corvallis and Albany be built. *(This comment was passed on to Pat Fisher, Manager of the Transportation Enhancement Program, as input on which Enhancement proposals would be put into the STIP.)*
- Keith Hastings and Susan Christie turned in comment sheets in support of the proposed 35th Street bicycle facility improvements, which is a candidate project in the Transportation Enhancement Program. *(This comment was passed on to Pat Fisher, Manager of the Transportation Enhancement Program, as input on which Enhancement proposals would be put into the STIP.)*
- One person suggested that Oregon is moving toward the same traffic as Los Angeles and suggested that support be given to use of bio-fuels.
- Robert Leffel: Think about a second bridge over Yaquina Bay. Think now. Build when ready.

Discussions:

- There were many citizens at the meeting who voiced their support of the Corvallis-Albany Trail proposal in the Transportation Enhancement Program. Reasons cited: currently, there are safety problems for bicyclists on Hwy 20; the trail would remove cars from US20; railroad supports the project; bike commuting would increase; family outings; the project fits in with the larger vision of enhancing the entire state bicycle network. The US20 section between Scenic and N Albany Road, for cyclists, is the worst section and should be improved first.
- Bill Bain, the mayor of Newport, spoke in support of the Transportation Enhancement Program proposal in Newport.
- CWACT requests that ODOT provide additional funding for the TDM programs in the Cascades West area: 2008 \$192k, 2009 \$196k, 2010 \$200k, 2011 \$204k. (In the Draft STIP, the proposed contribution to the TDM in this area is a little over \$100k per year.)

- CWACT requests that improvements to the section of I-5 between Route 22 and Route 58 be placed on ODOT's Statewide Significant project list.

E-Mail Comments Received:

- Twelve people** emailed their support of the proposed Corvallis-Albany Trail, a candidate for the Transportation Enhancement Program. (*These comments were passed on to Pat Fisher, Manager of the Transportation Enhancement Program, as input on which Enhancement proposals would be put into the STIP.*) **Shirley Schoberg, Helen Alomran, Janet Throop, Will and Marilyn Koenitzer, A. M. Alomran, Roger Tracy, Joellen Jarvi and husband, Russell Yamada, Cathryn Kasper, Matthew Sims.
- Dave Mellinger, Corvallis, emailed his support of the proposed Transportation Enhancement Program project, the bike lane on 35th in Corvallis.

Region 3: Total Public Attendees: 203

Location	People Attending (excluding ACT/ODOT hosts)
Roseburg (1)	42
Medford (1).....	113
Medford (2).....	22
Roseburg (2).....	22
North Bend.....	4
Public Access Channel (two times)	

Five meetings were held for STIP public review in Region 3.

ROSEBURG (1), June 7, 2006

42 attendees

General Comments:

- Comments regarding the new interchange at Winchester were very positive. Interest in the signal work at Rolling Hills Road and the problems with the Diamond Lake Blvd/Stephens Street intersection were shown. Numerous comments were made in support of the improvements at exit 127 on I-5. Some mentioned the need for a barrier between opposing lanes on I-5 north of Roseburg.

Discussions:

- Most discussion was around how the new interchange at exit 129 would work. There was also a lot of discussion surrounding the improvements identified at the Diamond Lake/Stephens intersection in Roseburg and support of a study to further refine future phases of improvement.

E-Mail Comments Received:

- One email was received thanking us for the informative presentation.

MEDFORD (1), June 16, 2006

113 attendees

Letters Received:

- One letter was received asking about the existing South Medford Interchange and suggesting that we should keep it in operation after the new one is constructed.

General Comments:

- One comment was received thanking us for our presentation. Comments were made in support of the US 199 Expressway Upgrade project in Grants Pass. Comments were also made in support of the bridge improvement projects in Ashland and for the need to fund improvements on OR 62 in Medford.

Discussions:

- Discussions evolved around the congestion and crashes on US 199 in Grants Pass. The fatalities have been widely publicized. Much of this has resulted from new developments and numerous road and driveway connections to the highway. Highway 62 was discussed as being highly congested and in need of significant modernization. Improvements on OR 62 should be considered all the way into Eagle Point.

MEDFORD (2), June 16, 2006

22 attendees

General Comments:

- Most comments were around the US 199 Expressway Upgrade project and the South Y Junction, both in Grants Pass. Citizens were generally supportive of the project, but wanted a lot of project or design specific details. Recognition of the South Y Junction in Grants Pass as a significant bottleneck was also commented on.

Discussions:

- Most of the discussion was specifically on the US 199 project details. The Grants Pass newspaper made this meeting appear to be more on the project itself than on funding for the entire area. As such, most of the attendees were from the Grants Pass area. Citizens wanted to be involved and were generally supportive of doing something to alleviate all of the crashes and fatalities. Some interest was also expressed on the Ashland area bridge replacement projects. Attendees were interested in incorporating context sensitive design solutions, particularly on the interchange 14 structure in Ashland.

ROSEBURG (2), November 14, 2006

22 attendees

General Comments:

- Comments were mostly around the Winchester interchange, Diamond Lake Blvd @ Stephens Street improvements, Rolling Hills Road Signal on OR 42, and the passing lane on OR 42 west of Winston.

Discussions:

- Discussion on the Winchester Interchange project was around its future operation, project design details yet to be worked out, and access to the Winchester area south of the river because of the repairs and widening of the Old Winchester bridge over the river. Discussion was also held in regards to the new signal at Rolling Hills Road on OR 42. Questions related to road and access closures conditioned as part of the project were made. This project is identified as one being done by Douglas County. Some questions came up in regards to the Weaver Road county bridge project currently underway. Suggestions were made to stage some of our improvements better to improve traffic flow around them.

NORTH BEND, November 16, 2006

4 attendees

General Comments:

- Two citizens expressed their gratitude to ODOT for the public participation process in the Isthmus Slough EA project in the Bunkerhill area of Coos Bay. Interest was expressed in the County Line Curves and in the McCullough Bridge cathodic protection project.

Discussions:

- Most discussion focused on the need to replace the Isthmus Slough Bridge. Attendees felt that this was a very high priority for the area. US 101 through Coos Bay and North Bend was also discussed relative to pavement conditions and lack of pedestrian facilities.

Region 4: Total Public Attendees: 17

Location	People Attending (Excluding ACT/ODOT hosts)
Bend	12
Redmond	5
Rufus	0
Klamath Falls	0

Four meetings were held for STIP public review in Region 4.

BEND, November 7, 2006
12 attendees

Letters Received:

- One letter was received from a Sierra Club representative in opposition to the Highway 20 passing lane project. The letter also recommended creation of a public involvement/notification database. The same letter was submitted at the Redmond meeting.

General Comments:

- Two people (a business owner & a consultant) expressed concern about the lack of funding to complete needed transportation improvements in LaPine. Of specific concern was the proposed traffic signal and related improvements at the intersection of 1st & Hwy 97. We had some discussion about the likelihood of identifying some cost-share funding in the STIP to match private sector funds and possibly county funds. ODOT staff committed to letting COACT members know of this concern. No detailed proposal has been developed at this point.
- There was general concern that improved public notification and involvement would be helpful for many of our projects. Specifically, the observation was that we do not have a standing notification list of interested parties on our database. For example, there are individuals and organizations that would potentially like to be notified at the earliest possible opportunity of modernization projects in Central OR. Our public involvement process is not currently structured and maintained like a database to customize public notices based on project category, geography, etc.
- There were a couple of comments that we should implement a raised center median south of Bend ASAP. The recent fatal head-on between the two semis is an example of what can happen. This is of urgent concern with the coming winter road conditions.
- A better route for Highway 20 through Bend is needed.
- In general, there was a lot of interest in better understanding our decision processes, like how we prioritize and select projects, etc.

Telephone Comments Received:

- Gentleman suggested we use more reflectors on posts along highway shoulders to help night visibility of roadway edge. This will become increasingly important as population ages.

REDMOND, November 9, 2006

5 attendees

Letters Received:

- One letter was received from a Sierra Club representative in opposition to the Highway 20 passing lane project. The letter also recommended creation of a public involvement/notification database.

General Comments:

- City of Sisters submitted resolution opposing the Highway 20 passing lane project.
- Two other people commented in opposition to the passing lane project.

Discussions:

- There was general discussion between COACT and Sisters City administrator about the Highway 20 passing lane project.

RUFUS, November 21, 2006

No one showed up for this meeting other than the Lower John Day ACT members.

Discussions:

- There was quite a bit of discussion about the need to do more planning and project development work in the Biggs Junction area. LJDACT made a formal request for ODOT to consider adding a refinement plan or developmental project to the 08-11 STIP. ODOT representatives agreed to present this request to the Region 4 Management Team.

KLAMATH FALLS, November 27, 2006

0 attendees

Discussions:

- SCOACT members reviewed the draft projects in their area. There was quite a bit of discussion about the status of a number of projects. It was noted that there is a likely federal earmark of \$300,000 for developmental work in the Green Springs/Hwy 97 area and there was a question if that meant that \$300,000 of the \$425,000 STIP money currently programmed could be used for something else in SCOACT area, such as a K-Falls TSP update. The Plan-

ning Manager responded that there is currently \$300,000 already programmed for the K-Falls update in the Region's SPR planning program and suggested that if the earmark is approved, then perhaps the \$300,000 in STIP funds could be used for the Biggs Junction work requested by the LJDACT.

Region 5: Total Public Attendees: 31

Location	People Attending (excluding ACT/ODOT hosts)
Boardman.....	4
La Grande.....	1
Baker City.....	3
Ontario.....	6
John Day.....	5
Burns.....	3
Pendleton.....	6
Enterprise.....	3

The North East and South East Area Commissions on Transportation (NEACT and SEACT) hosted a videoconference session on November 2, 2006, for public review of the Draft 2008-2011 STIP. The videoconference was telecast from Eastern Oregon University, in La Grande. Seven additional remote locations (Burns, Ontario, John Day, Pendleton, Enterprise, Boardman and Baker City) were on-line to participate in the videoconference. At least one ACT and one Region 5 representative were present at each on-line location.

BOARDMAN, November 2, 2006
4 attendees

General Comments:

- Burke O’Brien, Morrow County Public Works Director and public servant -- For my part, I’ve been involved in the ACT since its formation. I think there’s been a huge understanding between the counties and ODOT and other folks who would never be there without that group coming together. It’s been a privilege to work with the folks from ODOT and the folks from the other counties. I think it’s been a benefit to all of us.

Discussions:

- Jim Key, citizen – Are there any plans to make US 95 in Malheur County a four lane road or in raising the speed limit or posting signs about the Basic rule so that people would feel free to drive faster?
- Response by George Ruby, ODOT District 12 Manager – The capacity of the highway does not require expansion to four lanes and ODOT does not have any signs regarding the Basic rule and, from a safety standpoint, generally does not take steps to encourage people to drive faster.

LA GRANDE, November 2, 2006

1 attendee

General Comments:

- Steve McClure, Union County Commissioner – I'd like to echo the same sentiment that we've heard from the other counties in Eastern Oregon, Region 5 about the cooperation. We feel the ACT process has been very successful. I know that when NEACT was initiated, there was a bit of misgiving about the need for it but I can assure you it has been very successful. I think probably one of the most successful points from our point of view is when we bring problems to the table, we have discussions that lead to solutions that a lot of times we don't think about. And we do appreciate the Region 5 staff working with the local communities to achieve those successes.
- Terry Tallman, Morrow County Commissioner – As Commissioner from Morrow County, I too truly appreciate first of all the comprehensive information that we received tonight in all of our documentation that has been provided here. It's a tremendous for us to look at, and take back and consider, and be able to comment about.

BAKER CITY, November 2, 2006

3 attendees

Letters Received:

- Fred Warner Jr, Baker County Commission Chair – letter endorsing City of Haines Third Street Enhancement grant application.

General Comments:

- Fred Warner, Baker County Commissioner – I appreciate the way NEACT is putting things together in the north east area because we have lots of projects and not a lot of money and we always leave the meetings feeling really good about ourselves. Every time we run up against something, the [ODOT] staff gets creative and finds ways to make projects happen. So it's working pretty good.
- Tom Isaacson, Mayor of Haines – We have the hope of going to the next natural step of the Third Street Project that we have. This last year, we had Third Street repaved, leveled out. It's a much better road than it was before and the next step that we'd like to see happen is put in some sidewalks
- Anthony Johnson, Principal, Haines Elementary School -- Haines Elementary serves about 70 students at this time. While most of our students are transported by bus, about 50% walk to school every day. Additionally, we have about 10 students who are picked up there to be taken into town and transported to Baker High School and Baker Middle School. There aren't any sidewalks along Third Street. Third Street was recently paved and it's been a significant improvement, obviously, to the community as well as to the school. Our overriding concern, of course, is always the safety of the kids. If they had sidewalks to walk on, we're optimistic that they would use them. As it stands right now, however, one of the biggest problems we have is that the students, because they have the nice little highway to walk on,

use that. Despite our best intentions of staff, to get them obviously to not walk on the road, that's the best travel route for them right now. So, again, our interest is primarily in the safety of kids, and we know that if we had sidewalks along both of those sides of Third Street, we'd obviously have a better opportunity to protect them from any type of accident.

- Tom Isaacson, Mayor of Haines – On top of that, we have the Eastern Oregon Museum is on Third Street. It's one of our main arterials other than our Main Street, which is the old Highway 30, and we just hope to see some improvement along that site. Thank you.

ONTARIO, November 2, 2006

6 attendees

General Comments:

- Ken Freese, Malheur County Roadmaster – I would echo Judge Grasty's comments about thanking ODOT for some of the OTIA funds and some of the improvements to our county bridges that have come through that funding source. I would also hope that at some point we could include the roads along with the bridges because we are finding we have some very nice bridges on some not-nice roads. So if you could just add a few more dollars and pave a little further along the approaches, it would help.

JOHN DAY, November 2, 2006

6 attendees

Letters Received:

- Chad Freeman, Executive Director, Training and Employment Consortium – Letter of support for the City of John Day's application for Transportation Enhancement grant.
- Robert Waltenburg, Mayor, City of Dayville – Letter of support for the City of John Day's application for Transportation Enhancement grant.
- Michael Stearly, Executive Director, Grant County Chamber of Commerce – Letter of support for the City of John Day's application for Transportation Enhancement grant.

General Comments:

- Robert Waltenburg, Mayor, City of Dayville – "The intersection of Hwy 19 and Hwy 26 is in a fairly tight corner. There is no sign indicating this when approaching the corner from the west. I have seen many wrecks at this intersection in my 16 yrs as an EMT in Dayville. Please mark this corner better. I do appreciate the redesign of the intersection itself, however. It keeps people from blowing the stop sign. Please feel free to contact me about this situation."
- Jerry Franklin, Grant County Chamber of Commerce – On behalf of the Chamber of Commerce, I have volunteered to come here this evening in support of the City of John Day Main Street Enhancement project. As most of you well know, John Day is a rather old community and we're trying to do many different projects here locally to enhance our area. In talking to Peggy Gray [City Manager of John Day], the City of John Day has allocated \$155,000 of lo-

cal dollars as matching funds on that project. So as a business person and as a leader in the Chamber of Commerce, I'm just here to support that activity and hope that we have consideration with that project.

- Judge Reynolds – First of all, I'd like to endorse what's being said about the cooperative nature of ODOT and how we're able to partner with ODOT on particular projects. I know we've had some bridges that failed. They had been temporarily patched. They [ODOT] were immediate in their response. We later worked out some working relationships with them that have proven to be quite successful for us. From Grant County's standpoint, I also wanted to compliment the staff. I've complained for years about Tricky Dick corner up here and now as my tenure dwindles, finally much to the credit of Rena Cusma, ODOT has addressed that issue and I'm proud to say that this year we didn't have an incident. It was just one corner short as we lost a load of hay on it. I have also agreed to offer the County's support in of the Enhancement project for the City of John Day. The City has worked hard to produce [the proposal]. If you ever get a chance to come to John Day and take a look at the new street work they did down between the garage and the fire department, I think you'd be very pleased with what you see. With the utilities now being buried, it takes away a lot of the clutter in the downtown city. I want to compliment the City of John Day for having this vision, having the fortitude to stick with the program and I think they've got a great degree of support between those of us in County government and those in City government.
- Jerry Franklin, Franklin Realty, John Day – We would appreciate your consideration with the City of John Day request thru the STIP program for there [sic] Main Street Enhancement application.

Discussions:

- Judge Reynolds – Are we wearing the roads out faster than we can fix them?
- Response by Monte Grove, Region 5 Manager – The farther west you go, the worse the roads are. Overall, that's why we [ODOT] changed the preservation program. It is the goal for the chipseal program to address the issue. City and county drop in revenue is an issue being discussed at the statewide level, including the OTC.
- Additional comment by Judge Tallman – NEACT is going forward with a push via letters and discussions with legislators [regarding the local government revenue issue].

BURNS, November 2, 2006

3 attendees

General Comments:

- Judge Steve Grasty -- Thanks to ODOT for OTIA projects here in Harney County. It's great to have the weight limits off and have really good bridges. I also have to say a special thanks to ODOT and the Burns Paiute Tribe for helping straighten out the last corner that made you slow down between here [Burns] and Ontario. I think all the rest of them now you can do at something close to legal limit on your way back and forth. That was a great partnership to see happen there. It's probably the only corner that used to flood between here and there, so it's going to make for a lot of safety improvements. Overall, I'm glad to see the three projects within our county [Harney]. They are ones that are needed and we look forward to get-

ting them done. The third one on there is the Monroe intersection on Highway 20 and it'll add much accessibility for the Tribe's casino here in Burns and there's some other development that appears may be on that road in the future years and that also will end up being a partnership between ODOT and the Tribe, two cities and the county. So we are glad to see those on there and we want to say thanks to you, Monte, and to your staff.

- Jim Schultz, citizen -- I would like to see ODOT, at least in the Burns area, make the shoulders wider and provide a lot of pull offs, because in the spring the ranchers here flood irrigate their fields and that brings in tens of thousands, maybe hundreds of thousands, of water fowl and shore birds. People like to look at them and photograph them and we need more places to pull off. Sometimes it's really dangerous. A car will slam on its brakes right in the middle of the highway because there's a grebe (sp) out there he hadn't seen before. So I've written comment forms out; I think this will be the fourth one now. And maybe someday I'll here back from somebody on this. Thank you.

PENDLETON, November 2, 2006

6 attendees

General Comments:

- Don Pinkerton – My family owns a portion of the farmland to be used in Pendleton's Barnhart Road – Airport Road Connector (Key 14554) STIP Modernization project. We have been cooperative to this point and will continue to be. Please keep us in the loop regarding any information relating to this project. The City of Pendleton has been great. I need ODOT to be as helpful and open as the city has been. Thank you.
- Larry Lehman, Pendleton City Manager -- We would like to thank the ODOT staff also. We'd like to support our Pendleton Enhancement proposed project also. We think it is important because it ties into the Westgate / Court / Dorian project that is scheduled in 09. They are adjacent to one another and we would surely like to have them both funded. I do have a couple questions. As I look through here [the Draft 2008-2011 STIP], I don't see the Umatilla 8th Street Bridge on the STIP. We thought that was supposed to occur in 09. The other question would be where is the Safe Pathways to Schools Program? It was talked about in the spring but we've heard nothing since. I was wondering if there was an update on that program.

Discussions:

- Frank Reading, ODOT NE Area Manager – I believe the 8th Street Bridge in Umatilla is the next on the list of funding but will confirm.

ENTERPRISE, November 2, 2006

3 attendees

General Comments:

- Russ McMartin, Wallowa County Public Works -- I'd like to thank ODOT for all the work they do for us, the OTIA projects, the ConnectOREGON and they are great to work with.
- Roger Averbeck, citizen – I see a need for consideration of some passing lanes between Joseph and Enterprise. These are the two largest communities in our county [Wallowa]. There's a lot of people that drive back and forth between these two communities, and I think there's been some close calls out there with people trying to pass in times when they shouldn't. I do note in the Draft STIP, there's a passing lane in the works for between Lostine and Enterprise, but Lostine is a small community so that would pretty much benefit traffic that's going in and out of the county or just to Wallowa. I'm aware that in the Wallowa County Transportation Plan there's a reference to a passing lane study in 1996 that describes potential passing lanes between Joseph and Enterprise and it lists some milepoints and estimated costs. I don't know if that project has fallen by the wayside or if anyone can speak to that. Thank you for your time.

Discussions:

- Mike Buchanan, ODOT District 13 Manager – One piece of the OR 82 Passing Lanes Study referred to is being implemented in a draft STIP project.

Telephone Comments Received:

- Roger Averbeck – contacted District 13 Manager, Mike Buchanan, wanting more information on the passing lane project and the rationale for selection of the area chosen. Traffic volumes and information from the Hwy. 82 Corridor Plan will be forwarded.

APPENDIX



APPENDIX 1

STIP WORK TYPE DEFINITIONS

The following are work type definitions used to identify specific projects in the STIP. Each category includes examples of elements that may be used to accomplish the goal. The list of examples is not necessarily exhaustive.

Modernization

Improvements to accommodate existing traffic and/or projected traffic growth. Primary goal is to add capacity.

- Addition of lanes: High Occupancy Vehicle (HOV) lanes, new alignments, new facilities (bypasses)
- Highway reconstruction with major alignment improvements or major widening; grade separations
- Widening of bridges to add travel lanes
- New safety rest areas

Safety

An investment program focused on improvements to address priority hazardous highway locations and corridors, including the interstate, in order to reduce the number of fatal and serious injury crashes. Projects funded through this program meet strict benefit/cost criteria.

- Capital improvements, such as passing lanes, turn lanes, and wider shoulders
- Access management
- New guardrails
- Illumination, delineation, or signing
- Channelization within the existing roadway at intersections
- Continuous shoulder rumble strips
- Enforcement of traffic laws
- Railroad crossing improvements (separate funding source)

Pavement Preservation

Improvements to rebuild or extend the service life of existing facilities, and rehabilitative work on roadways. Preservation projects add useful life to the road without increasing the capacity.

- Pavement overlays (including minor safety and bridge improvements)
- Interstate Maintenance (IM) Program (pavement preservation projects on the interstate system)
- Reconstruction to re-establish an existing roadway
- Resurfacing projects

Bridge

Improvements to rebuild or extend the service life of existing bridges and structures beyond the scope of routine maintenance.

- Rehabilitation, replacement, major repair
- Major maintenance
- Overpass screening
- Tunnels

Operations

System management and improvements that lead to more efficient and safer traffic operations and greater system reliability.

- Signals and signs, illumination, and other operational improvements
- Rockfalls and slides (chronic rockfall areas/slides, not emergency repair work)
- Intelligent Transportation System (including ramp metering, incident management, emergency response, traffic management operations centers, and mountain pass and urban traffic cameras)
- Slow moving vehicle turnouts, traffic circles or roundabouts
- Transportation Demand Management (including rideshare, vanpool, and park and ride programs)

Projects funded through the following programs may not easily fit into other work type categories. These programs may relate to specific funding sources instead of specific project types.

WORK TYPE.....DESCRIPTION

Bicycle/Pedestrian	Bicycle and Pedestrian Program projects
Congestion	Congestion Mitigation and Air Quality Improvement projects
Culvert	Large (over 6') culvert projects
Enhancement	Transportation Enhancement Program projects
Environmental	Environmental projects (e.g. wetlands mitigation)
Exchange	Jurisdictional Exchange
Immediate Opportunity Fund	Immediate Opportunity Fund projects
Maintenance	Highway Maintenance projects
Planning	Transportation Development or Planning projects
Salmon Restoration	Fish Passage Culvert Improvement Program projects, retrofitting culverts to allow anadromous fish passage
Special Programs	Special Programs projects (e.g., Transportation & Growth Management)
Transit	Transit Program projects

Fund Code Descriptions: Below is a list of descriptions that identify the various fund codes used throughout the STIP.

State Fund Codes

ADVCON Advance Construct Program
 BIKPED Bicycle/Pedestrian Program
 CO-RAIL ConnectOregon Rail Funds
 IOF Immediate Opportunity Fund
 MAINT Maintenance Funds
 OTIA I Oregon Transportation Investment Act I
 OTIA II Oregon Transportation Investment Act II
 OTIA III Oregon Transportation Investment Act III
 OTIB Oregon Transportation Infrastructure Bank
 STATE State Funds
 STF Special Transportation Fund, Transit

Federal Highway Fund Codes

AMBER AMBER Alert Funds
 CMAQ Congestion Mitigation and Air Quality Improvement Program
 EARMK Federal Earmarked Funds (non-transferable)
 EM-REL Emergency Relief Funds
 ENHANC STP funds for Transportation Enhancement
 FLHP Forest Lands Highways Program (National Forest Service)
 H4L Highways for Life Program (Safety)
 HBRR Highway Bridge Rehabilitation & Replacement (on/off system)
 HBRRL Highway Bridge Rehabilitation & Replacement (local, off system)
 HBRRS Highway Bridge Rehabilitation & Replacement (state, on system)
 HEP Hazard Elimination Program
 HSIP Highway Safety Improvement Program
 IBRC Innovative Bridge Research and Construction
 IM Interstate Maintenance Program (also modernization on the Interstate)
 INTER Interstate Transfer Grant
 LTAP Local Technology Assistance Program
 NCPD National Corridor Planning and Development Program, earmark
 NHCBP National Historic Covered Bridge Preservation Program
 NHS National Highway System Program (also modernization on the NHS)
 NREC-TR National Recreational Trails Funding Program
 PARKS Parkways and Park Roads Funds (pass through to National Park Service)
 PL Metropolitan Planning
 PLH Public Lands Highways Funds
 REFRD National Refuge Roads Funds
 SCENBY National Scenic Byways Program
 SEC163 Section 163 Funds (safety incentives to prevent DUII)
 SPR State Planning & Research
 SRTS Safe Routes to School Program (Safety)
 STP Surface Transportation Program Funds (any area, including modernization projects)
 STP-L State or Local STP Funds for areas with population <200,000

APPENDIX 2: OREGON 2008-2011 STIP SUBMITTAL

November 19, 2007

DOCUMENTATION AND CERTIFICATION SECTION

- 1) Introduction
- 2) Project Selection
- 3) Public Involvement
- 4) Air Quality Conformity
- 5) Financial Plan
- 6) Revenue Sources
- 7) Federal PE, RW, and UR
- 8) Maintenance and Operations
- 9) FHWA Funds Transferred for Administration by FTA
- 10) Grouped Projects

PROJECT LISTING AND REPORTS

- 11) 2008-2011 STIP
- 12) Financial Plan
 - Revenue Available for the 2008-2011 STIP
 - Financial Assumptions for Final 2008-2011 STIP
 - FTA Funding Reconciliation
- 13) Project Reconciliation
 - Projects in 2006-2009 STIP not in 2008-2011 Federal Submittal

INTRODUCTION

In conjunction with the certifications cited in the transmittal letter, the information that follows documents compliance with the requirements of SAFETEA-LU and relevant preceding acts. Contained herein are the listed projects of the STIP, revenue projections, and financial plan. The aggregate of this information is the STIP, and is presented for review and approval.

PROJECT SELECTION

The projects identified in this program were selected utilizing the criteria established in the SAFETEA-LU stated in §450.220, "Project Selection from the STIP". ODOT, in consultation with the affected jurisdictions, has selected projects that are funded under the SAFETEA-LU. In metropolitan areas with populations greater than 200,000, the MPO, in consultation with ODOT, has selected projects funded through these programs.

Project priority has been established with input resulting from an approved public involvement program. Projects are scheduled for construction or implementation according to their priority. By adoption of this program, ODOT, the MPOs, and other affected local jurisdictions have agreed that projects are selected for implementation and funding as scheduled. Recognizing that additional revenue may become available, or a project unavoidably delayed, agreement has also been reached that projects may be advanced from the second, third, or fourth years to take advantage of available revenue without further program modification. If a project must be delayed, it may retain the priority for funding established in the adopted program.

PUBLIC INVOLVEMENT

The Oregon Transportation Commission adopted ODOT's Public Involvement Policies and Procedures on December 14, 1994. These policies and procedures provided a basis for the process used to review the 2008-2011 STIP. The required 45 day review period was met, October 1, 2006 through November 30, 2006

For the last several STIP updates, the Department of Transportation has actively informed local governments and the general public about STIP development and the overall update process, including the most opportune time to impact which projects are selected, the programs funded, and the policies guiding these decisions. The message illustrates that the biggest impact comes through getting involved early in the planning process, e.g., corridor plan and transportation system plan development, and statewide plans development; the STIP is the culmination of an extensive planning process. The number of general public members turning out for the update review meetings could lead one to the conclusion that ODOT is making progress with this message. However, the majority of feedback received at these meetings remains project-specific, as opposed to review of the program itself meeting the goals and the policies that guide its content.

Input received at the public review meetings is summarized in the STIP document, pages 356 through 388.

At the close of the public review period, considering comments received from the public, the regions had the opportunity to reprioritize their programs, dropping or delaying projects that fell outside the forecasted revenue levels.

Mailing List: The draft was mailed to, and made available for public review, at all public libraries, cities, counties, MPOs, and ODOT region and district offices. The draft was also available on the ODOT website. Additionally, documents were mailed directly to anyone who requested a copy.

In an effort to reduce printing and mailing costs, users were encouraged to use the website for up-to-date STIP information. Largely due to the website, the mailing list has been reduced from over 2,600 entries (for the 2000-2003 STIP) to about 346 entries (for the 2008-2011 STIP).

Response to Comments: Region staff summarized public comments from all meetings and, in some cases, recommended changes to the program based on public input. All summaries were made available to the 2007 Oregon Legislature via ODOT's Government Liaison Office. In addition, staff responded in writing to all public inputs and solicitations for information.

AIR QUALITY CONFORMITY

Air quality provisions of the Clean Air Act (CAA), as amended, and SAFETEA-LU are intended to ensure that integrated transportation and air quality planning occurs in areas designated by US Environmental Protection Agency (EPA) as non-attainment or maintenance areas for criteria air pollutants. Conformity with the air quality State Implementation Plan (SIP) must be demonstrated for Regional Transportation Plans (RTP), Metropolitan and State Transportation Improvement Programs (MTIP/STIP) and amendments to those documents prior to adoption of the STIP.

SAFETEA-LU integrated changes that allow better interaction between transportation conformity and planning processes. SAFETEA-LU changed the required frequency for updating transportation plans and TIPs. Prior to SAFETEA-LU, transportation plans in non-attainment and maintenance areas had to be updated every three years and TIPs updated every two years; now both transportation plans and TIPs and associated conformity determinations in non-attainment and maintenance areas must be updated every four years in these areas. However, conformity may still need to be determined more frequently than every four years, because an updated or amended transportation plan or TIP still must conform before adoption. MPOs without any air quality designations retain the five-year update requirement for plans.

The following MPO areas in Oregon are classified as non-attainment or maintenance areas:

Portland/Metro Air Quality Maintenance Area

The Portland Metro area is designated as maintenance for carbon monoxide (CO). The Portland Metro area is also designated as maintenance for ozone. A regional emissions analysis is required for the pollutant CO, but is not required for ozone.

The United States Department of Transportation (USDOT) last made a conformity determination on Metro's 2004-2025 RTP on March 5, 2004, and on Metro's 2006-2009 MTIP on November 1, 2005. Submittal of the conformity demonstration for the 2008-2011 MTIP to USDOT occurred on August 23, 2007.

Salem-Keizer Non-attainment Area

The Salem-Keizer Area Transportation Study (SKATS) area is designated as non-attainment for carbon monoxide. The Oregon Department of Environmental Quality (DEQ) has developed a Carbon Monoxide Limited Maintenance Plan for the SKATS region. On June 21, 2007, the Environmental Quality Council (EQC) adopted the CO maintenance plan. After adoption of the EQC, the Environmental Protection Agency (EPA) has 18 months to approve the plan.

Areas under a limited maintenance plan are not required to demonstrate that their RTPs or TIPs conform through a regional emissions analysis. It is unknown at this time whether EPA will act on approving the maintenance plan prior to USDOT approval of the 2008-2011 TIP. However,

DEQ will be asking for a “finding of adequacy” within 60 to 90 days of EPA’s receipt of the plan. It is unknown at this time when EPA will make a finding of adequacy. Once EPA publishes their finding of adequacy in the Federal Register, the new conformity framework can be used.

The Salem-Keizer area is also designated as maintenance for ozone; however, regional conformity analysis for ozone is not required.

The USDOT made a conformity determination on the SKAT’s 2006-2009 TIP and the 2005-2030 RTP on August 5, 2005.

SKATS submitted a conformity demonstration for the 2008-2011 TIP and the 2005-2031 RTP to USDOT on October 15, 2007.

Eugene/Springfield Maintenance and Non-attainment Areas

The Eugene/Springfield Air Quality Maintenance Area (AQMA) is designated as maintenance for CO and non-attainment for particulate matter of less than 10 microns (PM₁₀). The Eugene/Springfield PM₁₀ SIP established that emissions from transportation sources do not significantly contribute to overall PM₁₀ emissions in the air shed and concludes that transportation conformity is not necessary for the area to demonstrate attainment of the PM₁₀ standards. Therefore, transportation conformity to the PM₁₀ SIP is not required. Transportation conformity of the RTP and TIP is only required to the CO SIP.

The USDOT last made a conformity determination on the Lane Council of Government’s (LCOG) 2006-2009 TIP on August 22, 2006, and on 2005-2025 RTP on December 13, 2004.

LCOG expects to submit a conformity demonstration for the 2008-2011 MTIP to USDOT on November 13, 2007. LCOG expects to submit the conformity for the 2004-2031 RTP at the same time.

Medford Urban Growth Boundary (UGB) CO Maintenance Area Medford/Ashland Air Quality PM₁₀ Maintenance Area

The Medford UGB area is designated maintenance for CO. The Medford AQMA is designated as maintenance for PM₁₀.

USDOT last made a conformity determination on the Rogue Valley Council of Government’s (RVCOG) 2006-2009 TIP on October 21, 2005 and on the 2005-2030 RTP on April 27, 2005.

RVCOG submitted a conformity demonstration for the 2008-2011 MTIP to USDOT in September 2007.

Isolated Rural Non-attainment/Maintenance Areas

Under the Oregon State Transportation Conformity Rule (OAR 340-252-0060), ODOT is responsible for area-wide conformity determinations in these isolated rural non-attainment areas as a part of the STIP approval process, with the exception of Grants Pass, where RVCOG has the responsibility for conformity determinations.

<u>Non-attainment or Maintenance Area</u>	<u>Boundary</u>
Oakridge	PM ₁₀ Urban Growth Boundary
Grants Pass	PM ₁₀ Urban Growth Boundary
Grants Pass	CO Central Business District
Klamath Falls	PM ₁₀ and CO Urban Growth Boundary
Lakeview	PM ₁₀ Urban Growth Boundary
La Grande	PM ₁₀ Urban Growth Boundary

For the purpose of determining conformity with the PM₁₀ and CO SIPs, transportation actions are required to satisfy the applicable criteria and procedures in the State Conformity Rule (OAR 340-252) and the federal conformity rule (40 CFR Part 93). Conformity requirements for rural isolated areas differ from urban areas. Conformity determinations are only required for rural isolated areas when a project approval is required. Therefore, normal conformity frequency triggers do not apply. In these areas, air quality conformity determinations are required prior to project right of way and construction approvals for regionally significant projects.

The Draft 2008-2011 STIP has been reviewed to identify any regionally significant projects located in each of the rural non-attainment and maintenance areas. A listing of all projects for each area was verified by ODOT’s region personnel. Based on the project descriptions, all projects listed were then identified with one of the following classifications: regionally significant, a Table 2 type project of the Transportation Conformity Rule (40 CFR 93.126), or a Table 3 type project of the rule (40 CFR 93.127).

Table 2 type projects of the rule are exempt from all conformity requirements. Table 3 type projects of the rule are exempt from regional emissions analysis requirements but may require a local hot spot analysis as part of the project level conformity process if federal approval is needed. Project level conformity for Table 3 projects are addressed during the environmental phase of project development.

Summaries for each of the rural non-attainment and maintenance areas follow.

Oakridge

The Oakridge urban growth boundary is classified as a non-attainment area for PM₁₀.

Currently there are no projects identified in the 2008-2011 STIP within the Oakridge UGB that require compliance with the conformity rule. The projects listed in the STIP are shown in the following table.

**OAKRIDGE PM₁₀ RURAL NON-ATTAINMENT AREA (UGB)
2008-2011 STIP PROJECTS**

Key #	Project Name	Description	Year	Conformity Status
	NO PROJECTS			

No transportation projects are identified for Oakridge in the 2008-2011 STIP. Thus, implementation of the 2008-2011 STIP will not negatively impact air quality and satisfies all applicable conformity criteria.

Grants Pass

The Grants Pass urban growth boundary is classified as a maintenance area for PM₁₀, and the central business district (CBD) is classified as a maintenance area for CO.

Under the Oregon State Conformity Rule, the Rogue Valley Council of Governments (RVCOG) is responsible for conformity determinations in Grants Pass (OAR 340-252-0060).

The 2008-2011 STIP projects for Grants Pass are shown in the table below:

**GRANTS PASS PM₁₀ MAINTENANCE AREA (UGB)
2008-2011 STIP PROJECTS**

Key #	Project Name	Description	Year	Conformity Status
13818	OR 99/238 Paving	Grind/inlay pavement	2009	EXEMPT (Table 2) Pavement resurfacing
14043	I-5: Louse Creek – US 199 – Bundle 304 <i>Note: Bridge at MP 55 borderline in Grants Pass.</i>	Bridge replacements #08341, 08018N, 08018S <i>No changes in lane capacity.</i>	2008	EXEMPT (Table 2)
14019	US 199 Expressway Upgrade, Phase 1	Preliminary engineering and environmental assessment for modernization	2008	REGIONALLY SIGNIFICANT – R/W or Construction funds cannot be included in the STIP until conformity status is determined.
14401	US 199: Expressway Upgrade Environmental Assessment (associated with #14019) <i>Note: R/W and Construction phase funds for US 199 Expressway Upgrade. Allen Creek Rd. will increase from 2 to 4 lanes.</i>	Modernization, lane increase from 2 to 4 lanes	2010	REGIONALLY SIGNIFICANT – R/W or Construction funds cannot be included in the STIP until conformity status is determined.

Key #	Project Name	Description	Year	Conformity Status
15005	US 199 Unit 2 Reserve Bucket (associated with #14019) <i>Note: R/W and Construction phase funds for US 199 Expressway Upgrade: east of Allen Creek Rd.</i>	Modernization, improvements construct medians, signal	2010	REGIONALLY SIGNIFICANT – R/W or Construction funds cannot be included in the STIP until conformity status is determined.
15007	Grants Pass South ‘Y’ Environmental Assessment	Environmental assessment	2008	EXEMPT (Table 2) Planning activity

NOTE: No projects in the 2008-2011 STIP are located within the CO maintenance area of Grants Pass (Central Business District). The projects shown in the above table are located in the PM₁₀ boundary, but not within the CO maintenance area.

Three of the six projects listed in the table above for Grants Pass are exempt from regional analysis. However, projects listed under key numbers 14401 and 15005 are construction funding buckets associated with phases 1 and 2 respectively of the US 199 Expressway Upgrade project (#14019). FHWA authorization of R/W or Construction is dependent upon completion of a regional and USDOT conformity determination for the US 199 Expressway Upgrade project.

Klamath Falls

The Klamath Falls urban growth boundary is classified as a maintenance area for CO and PM₁₀. The STIP projects for Klamath Falls are shown in the table below:

**KLAMATH FALLS CO AND PM₁₀ MAINTENANCE AREA (UGB)
2008-2011 STIP PROJECTS**

Key #	Project Name	Description	Year	Conformity Status
12555	OR 39/140 Western – Lost River Diversion	Signalization, continuous left turn lane, sidewalks, RR grade crossing	2008	EXEMPT (Table 3) Intersection improvement – signalization <i>Note: a portion of the project lies within the UGB.</i>
14277	Intermodal Pedestrian Connections	Construct walkways to connect bus & historic rail stations, landscaping, lights, fencing	2008	EXEMPT (Table 2) Pedestrian facilities
14552	OR 140: Lakeshore Drive – Green Springs Hwy.	Pavement preservation	2008	EXEMPT (Table 2) Pavement preservation <i>Note: a portion of the project lies within the UGB: Hwy 270 MP 65.88-66.58 and MP 68.14-68.76 (overlay work only in this area).</i>

Key #	Project Name	Description	Year	Conformity Status
14832	OR 39: Alameda Ave Partial Viaduct Bridge #06741	Partial viaduct replacement bridge #06741 <i>No changes in lane capacity.</i>	2009	EXEMPT (Table 2) Bridge replacement
14890	OR 66: Green Springs Interchange Area Management Plan	Planning	2009	EXEMPT (Table 2) Planning phase for project development
14921	Klamath Falls Area Signals	Signal & intersection improvements: OR 39 @ Esplanade, OR 140 @ Washburn & S. 6th @ Austin	2010	EXEMPT (Table 3) Traffic signal and intersection improvements

Modeling is not required to demonstrate conformity of the 2008-2011 STIP. None of the projects in the 2008-2011 STIP within the Klamath Falls UGB are regionally significant; therefore, it is assumed that these projects are consistent with the SIP. The implementation of these projects will not negatively impact air quality and satisfies all applicable conformity criteria.

Lakeview

The Lakeview urban growth boundary area is classified as a maintenance area for PM₁₀.

Currently, there are no projects identified in the 2008-2011 STIP within the Lakeview UGB that require compliance with the conformity rule. The projects listed in the STIP are shown in the table below:

**LAKEVIEW PM₁₀ RURAL NON-ATTAINMENT AREA (UGB)
2008-2011 STIP PROJECTS**

Key #	Project Name	Description	Year	Conformity Status
	NO PROJECTS			

No transportation projects are identified for Lakeview in the 2008-2011 STIP. Thus, implementation of the 2008-2011 STIP will not negatively impact air quality and satisfies all applicable conformity criteria.

La Grande

The La Grande urban growth boundary area is classified as a maintenance area for PM₁₀.

The STIP projects are shown in the following table.

**LA GRANDE PM₁₀ NON-ATTAINMENT AREA (UGB)
2008-2011 STIP PROJECTS**

Key #	Project Name	Description	Year	Conformity Status
13609	Gekeler Lane Upgrade	Align intersection, paving, storm drain improvements	2008	EXEMPT (Table 3) Horizontal alignment change
14831	US 30: Grande Ronde R & UPRR (Oro Dell) Br #08431	Deck overlay; rail retrofit; box girder and concrete repair	2011	EXEMPT (Table 2) Rehabilitation of track structures
15002	La Grande CMAQ (bucket funds)	Unknown	2010	Unknown

Modeling is not required to demonstrate conformity of the 2008-2011 STIP. None of the projects in the 2008-2011 STIP within the La Grande UGB are regionally significant; therefore, it is assumed that these projects are consistent with the SIP. However, the La Grande CMAQ bucket will not be allowed into the STIP until a specific CMAQ project is identified and the project has received eligibility approval from FHWA.

The implementation of these projects (#13609 and #14831) will not negatively impact air quality and satisfies all applicable conformity criteria.

FINANCIAL PLAN

This information is provided to demonstrate compliance with the SAFETEA-LU (and relevant preceding acts) requirement that the STIP be financially constrained. The projects identified in this document are funded through existing sources of revenue in amounts currently available or reasonably anticipated. No new sources of revenue are required to implement this program.

Following the financial plan is a detail report that compares target values given in the projected revenue tables to our expected future programming levels for projects. Following the financial plan and the detail report is a listing of projects that were in the 2006-2009 STIP, but are not in the 2008-2011 STIP, and the status of those projects.

REVENUE SOURCES

Federal Funding

The primary sources of revenue identified for this portion of the program are those available through the Federal Highway Administration (FHWA), Federal Transit Administration (FTA), and National Highway Traffic Safety Administration (NHTSA). Revenue projections are provided under the section titled Federal Revenue. The federal amounts reflected in these tables are those projected to be apportioned (with limitation applied), in addition to the funds remaining in balance. The annual targets reflect the amounts projected to be obligated annually. The projections are based on levels currently available under existing law, and are assumed to remain at that same level through 2011.

The estimated cost identified for projects listed under federal fund categories reflects that portion of the project financed at the maximum federal share requirement. Where other federal, local, or state funding may be involved in financing the project, the project will also be found listed under those fund categories with an estimated amount attributed to each funding program. The aggregate of all estimated costs in the financial plan is consistent with the estimated total cost reflected in the STIP listing of projects.

State

The primary sources of revenue to support the state transportation program are fuel taxes, weight-mile taxes, vehicle registration and driver license fees, cigarette taxes, and bond revenues. The projected revenues generated from these sources are adequate to support this program.

Local Government: Non-Metropolitan Areas

The match required for local government projects funded through federal bridge and safety programs, in addition to any other local contributions to cooperatively funded federal-aid projects, is committed to each project prior to inclusion in the STIP. Binding project finance agreements are executed for all such projects prior to the obligation of funding for any phase of a project.

The state, by agreement with local government organizations, shares the use of the Surface Transportation Program (STP) funds. The agreement further provides the opportunity for an exchange of additional state fuel tax revenue for what would otherwise be the federal share of identified local government-sponsored projects. With the exception of the transportation management areas, all such STP funds are available to be exchanged. These state fuel tax-funded local projects are grouped under the Statewide portion of the program as the Local Government Fund Exchange Program. All such projects that must be considered for compliance with the Clean Air Act are individually identified in the STIP.

Local Government: Metropolitan Planning Organizations

All sources of revenue that support the metropolitan area transportation programs, in addition to identified federal funding, are reasonably expected to be available to implement the program as proposed. No new sources of revenue have been anticipated in the development of the individual MTIPs. Each program has been financially constrained, and is so noted in the MPO-adopted programs.

FEDERAL PRELIMINARY ENGINEERING (PE), RIGHT-OF-WAY (RW), and UTILITY RELOCATION (UR)

Wherever possible, PE, RW, and UR activities for state-sponsored projects are scheduled for federal funding. These amounts have been included for consideration in meeting all appropriate SAFETEA-LU (and relevant preceding acts) and Clean Air Act requirements. Where an obligation of federal funds is anticipated for PE, RW, or UR for a project with a construction year outside of the 2008-2011 period, an amount has been shown among the regional listings of projects.

MAINTENANCE AND OPERATIONS

The guidelines of SAFETEA-LU (and relevant preceding acts) require the STIP to be constrained to revenue while the system as a whole is being adequately operated and maintained. While it can be difficult to demonstrate adequate preservation of the system in a quantitative manner, the overall program direction for the 2008-2011 STIP, like the previous five STIPs, is "maximum preservation, minimum modernization". The work types represented in the STIP help make this point: Of the 1,361 individual projects identified, there are only 186 modernization projects, and 89 of those are local projects. Additionally, because the state modernization projects are almost exclusively improvements to existing facilities, a large percentage of each project is preservation.

Although pavement preservation projects comprise the majority of the work identified in the STIP, these projects alone would not adequately maintain the 19,048 total lane miles under ODOT's responsibility. Maintenance programs not identified in the STIP, in addition to all the types of work that are identified in the STIP, contribute to maintaining the existing infrastructure. The combined result of all of these activities contributes to Oregon's adequately operated and maintained transportation system.

Project selection activities follow the federal regulations in Title 23 of the US Code, Part 450; guided by policy direction established through the *Oregon Transportation Plan* (OTP) adopted by the Oregon Transportation Commission on September 20, 2006. That direction made preservation and maintenance of existing facilities a priority. The OTP states: "Maintaining existing facilities and services, managing transportation systems efficiently and optimizing technologies are basic to delivering transportation in Oregon." Modal plans guided by this philosophy reinforce these priorities. This is further illustrated in the 1999 *Oregon Highway Plan*, where safety and protecting the existing infrastructure investment are established as the highest priorities.

FHWA FUNDS TRANSFERRED FOR ADMINISTRATION BY FTA

The SAFETEA-LU guidelines allow for the flexible use of Title 23 funds (STP funds) for public transit activities. Projects selected to be included under this provision will require a transfer of funding from FHWA to be administered under FTA. The cost figures reflect the total attributed to the individual programs, including the required matching funds.

For the state portion of the 2008-2011 STIP, approximately \$33.5 million has been targeted for flexing to FTA. This includes approximately \$20 million to the Oregon Transportation Network (Elderly and Disabled Transportation), \$8 million to Urban Transit, \$3 million to Transit Innovative Projects, \$2.2 million to Transportation Demand Management, and approximately \$250,000 of regional STP funds.

GROUPED PROJECTS

Among the provisions of SAFETEA-LU is the ability to group projects which, due to their characteristics or timing of grants, are not listed individually in the STIP, but instead are shown in the Statewide Programs section. Projects funded under these programs tend to be small and not regionally significant. Following is a listing of these grouped or "bucketed" programs:

- Transportation Demand Management
- Transportation Growth Management
- Federal Transit Administration Funds (5303, 5310, 5311, 5313, 5316, 5317)
- Local Agency Bridge Inspection/Load Rating Program
- State Bridge Inspection/Load Rating Program
- Culvert Repair/Retrofitting and Supplies
- Major Bridge Maintenance
- Fish Passage
- Statewide Striping Program
- Immediate Opportunity Fund Program
- Bicycle/Pedestrian Grant Program
- Transportation Enhancement Program
- Statewide Operations Bucket (ITS)
- Local Government STP

FINAL 2008-2011 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM

- Special City Allotment Program
- Federal Lands Highways, Forest Highways Programs
- State Parks Recreation Trails Program
- Highway/Rail Crossing Program
- Preliminary Engineering and Right of Way Funds
- Traffic Safety Grant Program
- Work Zone Safety Program
- Local Technology Assistance Program
- State Planning and Research
- Interstate Sign Replacement
- High Risk Rural Roads
- Safe Routes to School
- Site Mitigation and Repair
- Special Transportation Fund
- Transit Innovative Projects

FINANCIAL PLAN

Revenue Available
Financial Assumptions
FTA Funding Reconciliation

PROJECT RECONCILIATION

Projects in 2006-2009 STIP not in
2008-2011 Federal Submittal

REVENUE AVAILABLE for the 2008-2011 STIP

	FEDERAL FISCAL YEAR (dollars in Millions)				
	2008	2009	2010	2011	2008-2011
REVENUE					
Total Gross State Highway Fund (June 2005 Forecast)	\$938.3	\$955.7	\$973.8	\$990.7	\$3,858.5
County Apportionment (ORS 366.524)	(\$159.8)	(\$164.2)	(\$164.4)	(\$169.4)	(\$657.8)
County Apportionment (OTIA I & II)	(\$0.4)	(\$0.5)	(\$0.5)	(\$0.5)	(\$1.9)
County Apportionment (OTIA III)	(\$26.4)	(\$26.9)	(\$27.5)	(\$28.0)	(\$108.8)
County Apportionment (OTIA III-Local)	(\$4.7)	(\$4.8)	(\$4.9)	(\$4.9)	(\$19.3)
City Apportionment (ORS 366.524)	(\$102.1)	(\$104.9)	(\$105.0)	(\$108.2)	(\$420.2)
City Apportionment (OTIA I & II)	(\$0.3)	(\$0.4)	(\$0.4)	(\$0.4)	(\$1.5)
City Apportionment (OTIA III)	(\$17.6)	(\$18.0)	(\$18.4)	(\$18.7)	(\$72.7)
City Apportionment (OTIA III-Local)	(\$3.1)	(\$3.2)	(\$3.3)	(\$3.3)	(\$12.9)
OTIA III Adjustment to Revenue Forecast					\$0.0
Net State Revenue	\$623.9	\$632.8	\$649.4	\$657.3	\$2,563.4
Miscellaneous Revenues	\$19.8	\$18.6	\$18.6	\$18.6	\$75.6
Less Transportation Operating Fund	(\$4.1)	(\$4.2)	(\$4.2)	(\$4.3)	(\$16.8)
Less OTIA I & II Debt Service	(\$34.2)	(\$33.8)	(\$33.8)	(\$33.8)	(\$135.6)
Less OTIA III Debt Service	(\$26.9)	(\$48.9)	(\$62.2)	(\$63.3)	(\$201.3)
Interagency Transfers	(\$24.1)	(\$24.4)	(\$25.1)	(\$25.5)	(\$99.1)
Total Net State Revenue	\$554.4	\$540.1	\$542.7	\$549.0	\$2,186.2
Federal Revenue (Limitation 92%)	\$368.3	\$372.5	\$372.5	\$372.5	\$1,485.8
Equity Bonus Exempt	\$5.0	\$5.0	\$5.0	\$5.0	\$20.0
Less Local Bridge	(\$18.3)	(\$18.5)	(\$18.5)	(\$18.5)	(\$73.8)
Less CMAQ, limitation at 92%	(\$13.2)	(\$13.4)	(\$13.4)	(\$13.4)	(\$53.4)
Less TMA-STP (Portland, Salem, Eugene)	(\$23.5)	(\$23.8)	(\$23.8)	(\$23.8)	(\$95.0)
Less Local STP	(\$20.4)	(\$20.7)	(\$20.7)	(\$20.7)	(\$82.5)
Total Net Federal Revenue	\$297.8	\$301.1	\$301.1	\$301.1	\$1,201.1
Carryover Revenue from Previous Year	\$149.4	\$122.4	\$69.9	\$49.7	
TOTAL REVENUE	\$1,001.6	\$963.6	\$913.7	\$899.7	\$3,387.3
TRANSFERS FROM HIGHWAY FUND					
Highway Division Non-Capital Programs	\$331.6	\$336.7	\$341.6	\$350.3	\$1,360.2
Transportation Development Division	\$34.0	\$34.8	\$35.7	\$36.6	\$141.1
Rail Division	\$2.1	\$2.1	\$2.1	\$2.1	\$8.4
Public Transit Division	\$8.9	\$8.9	\$8.4	\$8.4	\$34.6
Transportation Safety Division	\$1.8	\$1.9	\$1.9	\$2.0	\$7.6
Driver and Motor Vehicle Services Division	\$84.4	\$87.8	\$91.3	\$93.1	\$356.6
Motor Carrier Transportation Division	\$32.7	\$34.0	\$35.7	\$36.3	\$138.7
Central Services Division	\$1.5	\$1.6	\$1.7	\$1.7	\$6.5
Enterprise Resource Project (ERP)	\$0.0	\$7.0	\$7.0	\$6.0	\$20.0
State Data Center Additional ODOT Assessment					\$0.0
Oregon Wireless Interoperability Network (OWIN)					\$0.0
Building Renovation	\$5.0	\$5.0	\$5.0	\$5.0	\$20.0
Sisters Maintenance Station	\$3.5	\$3.5	\$3.4	\$3.3	\$13.7
Parks -- Recreational Trails (Federal Revenue)	\$0.8	\$0.8	\$0.8	\$0.8	\$3.2
TOTAL TRANSFERS	\$506.3	\$524.1	\$534.6	\$545.6	\$2,110.6
REVENUE AVAILABLE TO THE STIP	\$495.4	\$439.4	\$379.2	\$354.1	\$1,668.1
Less Highway Division Capital Programs (STIP)	\$373.0	\$369.5	\$329.5	\$304.2	\$1,376.2
UNALLOCATED REVENUE	\$122.4	\$69.9	\$49.7	\$49.9	

FINANCIAL ASSUMPTIONS FOR FINAL 2008-2011 STIP

Does not include Federal Transit Administration Funds or OTIA Funds

HIGHWAY DIVISION & TRANSPORTATION DEVELOPMENT DIVISION

SOURCES:

	FY 08	FY 09	FY 10	FY 11	FY 08-11
Beginning Balance	\$164.3	\$133.3	\$93.3	\$76.6	
Net to Highway Fund (September 2005 Forecast)	\$426.2	\$416.6	\$405.2	\$417.5	\$1,665.5
Federal Funds Limitation	\$368.3	\$372.5	\$372.5	\$372.5	\$1,485.8
Equity Bonus Exempt	\$5.0	\$5.0	\$5.0	\$5.0	\$20.0
Less Local Bridge	(\$18.3)	(\$18.5)	(\$18.5)	(\$18.5)	(\$73.8)
Less CMAQ	(\$13.2)	(\$13.4)	(\$13.4)	(\$13.4)	(\$53.4)
Less TMA-STP (Portland, Salem, Eugene)	(\$23.5)	(\$23.8)	(\$23.8)	(\$23.8)	(\$94.9)
Less Local STP	(\$20.4)	(\$20.7)	(\$20.7)	(\$20.7)	(\$82.5)
Less Metro Planning (PL)	(\$2.9)	(\$3.0)	(\$3.0)	(\$3.0)	(\$11.9)

AVAILABLE REVENUE

\$885.5	\$848.0	\$796.6	\$792.2	\$2,854.8
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USES:

Transfers to Other Divisions	\$13.6	\$13.7	\$13.2	\$13.3	\$53.8
Transportation Program Development	\$34.0	\$34.8	\$35.7	\$36.6	\$141.1
Maintenance	\$159.2	\$162.8	\$166.2	\$170.4	\$658.6
Highway Non-Capital Programs	\$172.4	\$173.9	\$175.4	\$179.9	\$701.6

TOTAL NON-CAPITAL USES

\$379.2	\$385.2	\$390.5	\$400.2	\$1,555.1
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REVENUE AVAILABLE TO STIP

\$506.3	\$462.8	\$406.1	\$392.0	\$1,299.7
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Highway Capital Programs:

Pavement Preservation	\$141.6	\$145.2	\$131.1	\$110.0	\$527.9
Bridge Preservation	\$67.8	\$70.2	\$55.2	\$59.7	\$252.9
Major Bridge Maintenance	\$6.2	\$6.5	\$6.8	\$7.0	\$26.5
Debt Service (OTIA III)	\$0.0	\$0.0	\$13.0	\$31.0	\$44.0
Operations	\$8.3	\$4.1	\$6.0	\$4.8	\$23.2
Slides, Rockfalls & Culverts	\$2.3	\$9.0	\$3.2	\$0.3	\$14.8
Intelligent Transportation Systems	\$7.6	\$5.4	\$5.5	\$3.8	\$22.3
Signals, Signs, Illumination	\$5.1	\$5.3	\$3.6	\$3.0	\$17.0
Transportation Demand Management	\$0.5	\$0.5	\$0.6	\$0.5	\$2.1
STP Transfers	\$0.4	\$0.4	\$0.3	\$0.3	\$1.4
Safety (including HSIP)	\$29.7	\$29.0	\$26.0	\$22.5	\$107.2
High Risk Rural Roads	\$1.1	\$1.1	\$1.2	\$1.2	\$4.6
Safe Routes to Schools	\$0.9	\$0.9	\$0.9	\$0.9	\$3.6
Modernization	\$74.4	\$56.4	\$48.2	\$25.0	\$204.0
Immediate Opportunity Fund	\$3.5	\$3.5	\$3.5	\$3.5	\$14.0
Debt Service (OTIA III)	\$0.0	\$0.0	\$0.0	\$2.4	\$2.4
Debt Service (LSN)	\$3.2	\$3.2	\$3.2	\$3.2	\$12.8
Development STIP/Accelerated Project Readiness	\$2.1	\$3.0	\$1.6	\$0.0	\$6.7
Protective ROW/Large Statewide Significant	\$1.2	\$1.3	\$1.2	\$1.3	\$5.0
Fish Passage	\$3.4	\$3.3	\$2.6	\$6.5	\$15.8
Large Culvert Improvement	\$1.1	\$5.7	\$1.1	\$2.7	\$10.6
Transportation Enhancement	\$8.1	\$8.5	\$8.6	\$9.0	\$34.2
Bicycle/Pedestrian	\$4.2	\$6.7	\$5.8	\$5.3	\$22.0
Site Mitigation and Repair	\$0.3	\$0.3	\$0.3	\$0.3	\$1.2

TOTAL CAPITAL USES

\$373.0	\$369.5	\$329.5	\$304.2	\$1,376.2
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TOTAL CAP. & NON-CAP. USES

\$752.2	\$754.7	\$720.0	\$704.4	\$2,931.3
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ENDING BALANCE

\$133.3	\$93.3	\$76.6	\$87.8	
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2008-2011 STIP FEDERAL SUBMITTAL -- FTA FUNDING RECONCILIATION

	Urbanized Areas	Fixed Guideway Modernization	Nonurbanized Areas	Rural Transit Assistance Program	Tribal Program	Jobs Access Reverse Commute	Elderly & Persons with Disabilities	New Freedom	Metropolitan Planning	State Planning	Total
	5307	5309	5311	5311b	5311c	5316	5310	5317	5303	5304	
Anticipated Revenue											
2008	\$47,789,393	\$8,675,200	\$9,219,034	\$131,204	\$100,667	\$1,676,123	\$1,547,597	\$926,055	\$783,768	\$177,205	\$71,026,246
2009	\$50,834,565	\$9,208,800	\$9,743,445	\$138,614	\$125,834	\$1,767,450	\$1,624,581	\$978,972	\$831,381	\$187,970	\$75,441,612
2010	\$50,834,565	\$9,551,200	\$9,743,445	\$138,614	\$125,834	\$1,767,450	\$1,624,581	\$978,972	\$831,381	\$187,970	\$75,784,012
2011	\$50,834,565	\$10,124,000	\$9,743,445	\$138,614	\$125,834	\$1,767,450	\$1,624,581	\$978,972	\$831,381	\$187,970	\$76,356,812
Total Revenue	\$200,293,088	\$37,559,200	\$38,449,369	\$547,046	\$478,169	\$6,978,473	\$6,421,340	\$3,862,971	\$3,277,911	\$741,115	\$298,608,682
Projects in STIP											
2008	\$54,360,600	\$8,675,200	\$7,748,454			\$1,521,500	\$1,590,299	\$728,200	\$562,400	\$140,000	\$75,326,653
2009	\$57,285,700	\$9,208,800	\$8,135,400			\$1,983,000	\$1,832,286	\$868,800	\$590,400	\$147,200	\$80,051,586
2010	\$44,258,400	\$9,551,200	\$7,706,218			\$1,160,500	\$1,924,735	\$848,100	\$620,000	\$173,179	\$66,242,332
2011	\$43,287,400	\$10,124,000	\$8,091,152			\$1,962,500	\$2,019,773	\$891,800	\$651,200	\$181,255	\$67,209,080
Total Projects	\$199,192,100	\$37,559,200	\$31,681,224	\$0	\$0	\$6,627,500	\$7,367,093	\$3,336,900	\$2,424,000	\$641,634	\$288,829,651
Net	\$1,100,988	\$0	\$6,768,145	\$547,046	\$478,169	\$350,973	(\$945,753)	\$526,071	\$853,911	\$99,481	\$9,779,031

2008-2011 STIP FEDERAL SUBMITTAL -- FTA FUNDING RECONCILIATION

5307 Breakdown

Anticipated Revenue	2008	2009	2010	2011	4 year total
Portland	\$36,396,794	\$38,716,261	\$38,716,261	\$38,716,261	\$152,545,577
Eugene	\$4,577,043	\$4,868,682	\$4,868,682	\$4,868,682	\$19,183,089
Salem	\$3,691,234	\$3,926,385	\$3,926,385	\$3,926,385	\$15,470,389
Medford	\$1,717,658	\$1,827,025	\$1,827,025	\$1,827,025	\$7,198,733
Corvallis	\$744,536	\$791,938	\$791,938	\$791,938	\$3,120,350
Bend	\$662,128	\$704,274	\$704,274	\$704,274	\$2,774,950
Total Revenue	\$47,789,393	\$50,834,565	\$50,834,565	\$50,834,565	\$200,293,088
Projects in STIP	2008	2009	2010	2011	4 year total
Portland	\$43,737,600	\$46,927,200	\$35,644,000	\$36,732,000	\$163,040,800
Eugene	\$4,180,000	\$3,200,000	\$3,960,000	\$1,840,000	\$13,180,000
Salem	\$4,104,000	\$4,664,000	\$3,926,400	\$3,926,400	\$16,620,800
Medford	\$1,700,000	\$1,750,000			\$3,450,000
Corvallis	\$639,000	\$744,500	\$728,000	\$789,000	\$2,900,500
Bend	\$0	\$0	\$0	\$0	\$0
Total Projects	\$54,360,600	\$57,285,700	\$44,258,400	\$43,287,400	\$199,192,100
Net	(\$6,571,207)	(\$6,451,135)	\$6,576,165	\$7,547,165	\$1,100,988

PROJECTS IN 2006-2009 STIP, BUT NOT IN 2008-2011 FEDERAL STIP SUBMITTAL

Region	Key No.	Project	Future Program Year	Current Program Year	Let Date	Current Monitor Code	Future Monitor Code	Work Type	What Happened to this Project?
1	12454	OR212/224: SUNRISE CORRIDOR (I-205 - ROCK CREEK)		2008	F4QTR08	PSEDOC	FNLPLN	MODERN	Funds moved to 15555
1	12832	OR35: OR-35 HOT SPOT PROJECTS	2007	2007		FNLPLN	FNLPLN	MODERN	Funds moved to 14507
1	12881	REGION 1 ATMS HARDWARE & SOFTWARE (PH 9)		2007		FNLPLN	FNLPLN	OP-ITS	Combined into 14529
1	12906	SANDY BLVD (US30B) (EAST OF 162ND TO 207TH)	2007	2006	03-May-07	PSEDOC	PSEDOC	PRESRV	Completed
1	13259	OR-47: SIDEWALKS/BIKE LANES-TEXAS AVE-RIVERSIDE DR	2006	2006	30-Jun-06	PSEDOC	PSEDOC	BIKPED	Completed
1	13494	RAIL PREVENTIVE MAINTENANCE	2006	2006		NONCON	NONCON	TR-CAP	Completed
1	13498	BUS & RAIL PREVENTIVE MAINTENANCE 2006	2006	2006		NONCON	NONCON	TR-CAP	Completed
1	13499	TRANSIT ENHANCEMENTS 1%	2006	2006		NONCON	NONCON	TR-CAP	Completed
1	13516	METRO CORE PLANNING 2007	2007	2007		NONCON	NONCON	PLANNG	Completed
1	13518	TRANSIT ENHANCEMENTS	2007	2007		NONCON	NONCON	TR-CAP	OR-90-X147-00
1	13519	BUS & RAIL PREVENTIVE MAINTENANCE 2007	2007	2007		NONCON	NONCON	TR-CAP	OR-90-X147-00
1	13523	RAIL PREVENTIVE MAINTENANCE		2007		NONCON	NONCON	TR-CAP	OR-05-0013-01, OR-05-0013-02
1	13647	COUNCIL CR BR# 67B001 SUSBAUER RD (CORNELIUS)	2006	2006		FINAL	PSEDOC	BRIDGE	Completed
1	13648	CLACKAMAS R BR #01446 SPRINGWATER RD	2006	2006		FINAL	PSEDOC	BRIDGE	Completed by local agency
1	13649	JOHNSON CR BR #06135 JOHNSON CR BLVD	2006	2006		FINAL	PSEDOC	BRIDGE	Completed by local agency
1	13651	COLUMBIA SLOUGH BR #25T12A NE 33RD AVE (PORTLAND)	2006	2006		FINAL	PSEDOC	BRIDGE	Completed
1	13652	JOHNSON CR BR #11086 SE FOSTER RD (PORTLAND)	2007	2007		FINAL	PSEDOC	BRIDGE	To be obligated in 2007
1	13653	ABANDONED RR BR #08686 N BURGARD ST (PORTLAND)	2006	2006		FINAL	PSEDOC	BRIDGE	Completed by local agency
1	13980	DUBARKO ROAD EXTENSION	2006	2006	30-Sep-06	CONST	PSEDOC	MODERN	Completed
1	14171	SMART PARK AND RIDE (WILSONVILLE)	2006	2006		NONCON		TR-CAP	OR-03-1121-00
1	14174	INTERSTATE MAX	2006	2006		NONCON	NONCON	TR-CAP	Completed
1	14382	2006 REGIONAL FREIGHT PLANNING	2007	2006		PLAN	PLAN	PLANNG	Completed
1	14417	TRIMET PLANNING	2007	2007		NONCON	NONCON	TR-PLN	Completed
1	14421	RIDE CONNECTION INC - PURCHASE SERVICES	2006	2006		NONCON	NONCON	TR-CAP	OR-16-X033-01
1	14567	METRO RTO PROGRAM	2007	2006		PLAN	PLAN	PLANNG	Slip to 2008
1	14569	PORTLAND STREETCAR	2006	2006		NONCON	NONCON	PLANNG	Completed
1	14570	PORTLAND STREETCAR	2007	2007		NONCON		PLANNG	Completed
1	14571	WILSONVILLE BEAVERTON COMMUTER RAIL	2006	2006		NONCON	NONCON	TR-CAP	Obligated
1	14572	TROLLEY TRAIL (SE ARISTA DRIVE-SE GLEN ECHO)	2009	2009	F4QTR09	PSEDOC	COMB	BIKPED	Combined into 13471
1	14577	SMART BUS & RAIL PREVENTIVE MAINTENANCE	2006	2006		NONCON	NONCON	TR-CAP	OR-90-X149-00
1	14581	SMART TRANSIT ENHANCEMENT	2006	2006		NONCON	NONCON	TR-CAP	OR-90-X149-00
1	14587	BUS FACILITY	2006	2006		NONCON	NONCON	TR-CAP	OR-04-0004-00
1	14631	BUS FACILITY (CITY OF SANDY)	2007	2007		NONCON		TR-CAP	OR-04-0004-00
1	14634	DOMESTICALLY PRODUCED STREETCAR (PORTLAND)	2006	2006		NONCON		TR-CAP	OR-26-7001
1	14635	DOMESTICALLY PRODUCED STREETCAR (PORTLAND)	2007	2007		NONCON		TR-CAP	OR-26-7001
1	14654	SMART BUS PURCHASE	2006	2006		NONCON		TR-CAP	FTA transfer completed
1	14656	SMART BUS PURCHASE	2007	2007		NONCON		TR-CAP	FTA transfer completed
1	14706	FRONTAGE ROAD HOOD RIVER BR (PORT OF HOOD RIVER)	2007	2007	30-Sep-07	STUDY		BRIDGE	To be obligated in 2007
1	14857	I-84: HCRH MITCHELL POINT - HOOD RIVER		2007		ROWACQ	ROWACQ	BIKPED	Inadvertently left out of 08-11 STIP
1	14974	BUS & RAIL PREVENTIVE MAINTENANCE	2006	2006		NONCON		TR-CAP	Obligated
1	15170	SANDY - TRANSIT BUS FACILITY	2006	2006		NONCON		TR-CAP	Completed
1	15211	PSU (NATIONAL UNIVERSITY TRANS RESEARCH CENTER)	2006	2007		NONCON		OP-ITS	Application for funds in process
1	15434	INTERSTATE MAX		2007		NONCON		TR-CAP	OR-03-0076-09
1	15435	WILSONVILLE BEAVERTON COMMUTER RAIL		2007		NONCON		TR-CAP	OR-03-0107-05
1	15436	I-205/MALL LRT (SOUTH CORRIDOR)		2007		NONCON		TR-CAP	OR-01-0124-00, OR-01-0124-01

PROJECTS IN 2006-2009 STIP, BUT NOT IN 2008-2011 FEDERAL STIP SUBMITTAL

Region	Key No.	Project	Future Program Year	Current Program Year	Let Date	Current Monitor Code	Future Monitor Code	Work Type	What Happened to this Project?
1	15556	I-84: SANDY RIVER DELTA ACCESS		2007	F4QTR07	PSEDOC		ENHANC	Slip to 2008
1	15660	REYNOLDS TRAIL PHASE 1		2007	F4QTR07	PSEDOC		BIKPED	Slip to 2008
1	15669	I-5: OR99W TUALATIN-SHERWOOD CONNECT (CONCEPT PLAN)		2008		PLAN	PLAN	PLANNG	Needs to be added to 08-11 STIP
1	15671	TRIMET INNOVATION EQUIPMENT		2008		NONCON		TR-CAP	Needs to be added to 08-11 STIP
1	15675	US30: NW BALBOA AVE RR XING CLOSURE FEASIBILITY		2007		PLAN		SAFETY	Slip to 2008
2	05671	BLAINE ROAD, PFH 155-1(2)		2007	30-Sep-06	PSEDOC		SPPROG	To be obligated in 2007
2	10396	REGIONAL TRAFFIC SIGNAL CONTROL CTR OPER	2006	2006		FINAL	NONCON	OPERAT	Cancelled
2	11484	LINCOLN COUNTY TRANSIT BUSES	2006	2006		NONCON		TRANST	Obligated by local agency
2	11598	REGIONAL TRAFFIC SIGNAL CONTROL CTR OPER	2006	2006	30-Sep-06	FINAL	NONCON	OP-SSI	Cancelled
2	11626	REGIONAL TRAFFIC SIGNAL CONTROL CTR OPER	2006	2006	30-Sep-06	FINAL	NONCON	OP-SSI	Cancelled
2	12206	TDM PROGRAM 2003 (LINCOLN COUNTY)	2006	2006		NONCON	NONCON	OP-TDM	Completed by local agency
2	12602	REGIONAL TRAFFIC COUNT/CONGESTION MGMT SYST PROG	2006	2006	30-Sep-05	NONCON	NONCON	PLANNG	Obligated by local agency
2	12606	PREVENTIVE MAINTENANCE/SPECIAL TRANSPORTATION	2006	2006		NONCON	NONCON	TR-CAP	Obligated by local agency
2	12616	PREVENTATIVE MAINT/SPECIAL TRANSP/PAVERS REPAIR	2007	2007		NONCON	NONCON	TR-CAP	To be obligated in 2007
2	12618	MPO SUPPORT	2007	2007	30-Sep-07	POOL	POOL	PLANNG	Completed by local agency
2	12841	REG 2 MODERNIZATION FUTURE DEVELOPMENT	2008	2008	F4QTR08	POOL	SPLIT	MODERN	Pooled funds split out to projects
2	12984	MCKENZIE HWY ENHANCEMENTS		2006	30-Sep-06	PSEDOC		ENHANC	To be obligated in 2007
2	13193	CORVALLIS TRANSIT-PHILOMATH CONNECTION-OPERATIONS	2006	2006		NONCON	NONCON	TR-OPS	Obligated by local agency
2	13196	CORVALLIS TRANSIT-PHILOMATH CONNECTION-OPERATIONS	2007	2007		NONCON	NONCON	TR-OPS	To be obligated in 2007
2	13323	JOBS ACCESS REVERSE COMMUTE SALEM/KEIZER FFY2004	2006	2006		NONCON	NONCON	TRANST	Obligated by local agency
2	13329	TRANSIT ENHANCEMENT - SHELTER CONSTRUCTION FFY2006	2006	2006		NONCON	NONCON	TR-CAP	Obligated by local agency
2	13330	TRANSIT ENHANCEMENT - SHELTER CONSTRUCTION FFY2007	2007	2007		NONCON	NONCON	TR-CAP	To be obligated in 2007
2	13333	TRANSIT OPERATING PROJECTS SALEM/KEIZER	2006	2006		NONCON	NONCON	TR-OPS	Obligated by local agency
2	13334	TRANSIT OPERATIONS SALEM/KEIZER	2007	2007		NONCON	NONCON	TR-CAP	To be obligated in 2007
2	13375	REGIONAL TRANSPORTATION PLANNING-2004 (EUGENE)	2005	2006		FINAL		PLANNG	Obligated by local agency
2	13382	TRAFFIC OPERATIONS IMPROVEMENT PROGRAM 2006	2006	2006		NONCON	NONCON	OPERAT	Cancelled
2	13406	REGIONAL TRANSPORTATION PLANNING - SPRINGFIELD	2006	2006		NONCON	NONCON	PLANNG	Completed by local agency
2	13426	69TH STREET: THURSTON RD TO B ST (SPRINGFIELD)	2007	2007	25-Oct-07	PSEDOC	PSEDOC	PRESRV	Completed by local agency
2	13428	BOB STRAUB PARKWAY: 57TH ST TO JASPER RD	2007	2007	30-Sep-06	PSEDOC	PSEDOC	MODERN	Obligated by local agency
2	13451	RADIO INFRASTRUCTURE IMPROVEMENTS	2006	2006		NONCON	NONCON	TRANST	Waiting for authorization from FTA
2	13623	YAMHILL COUNTY BUS PURCHASE (FF2004 APPROP)	2006	2006		NONCON	NONCON	TRANST	Waiting for authorization from FTA
2	13633	BELLEVUE-HOPEWELL HWY RAIL XING SFTY PROJ(RX1182)	2007	2007	30-Mar-07	PSEDOC		SAFETY	Cancelled
2	13636	OAKVILLE ROAD RAIL CROSSING SAFTY PROJECT (RX1185)	2006	2006	30-Mar-06	PSEDOC		SAFETY	Cancelled
2	13784	REG 2 SAFETY PROGRAM PE/ROW FUTURE YRS	2009	2009	F4QTR09	POOL	SPLIT	SAFETY	Pooled funds split out to projects
2	13785	REG 2 PRESERVATION PE/ROW BUCKET FOR FUTURE YEARS	2009	2009	F4QTR09	POOL	SPLIT	PRESRV	Pooled funds split out to projects
2	13786	REG 2 OPERATIONS PE/ROW FOR FUTURE YEARS	2008	2008	F4QTR08	POOL	SPLIT	OPERAT	Pooled funds split out to projects

PROJECTS IN 2006-2009 STIP, BUT NOT IN 2008-2011 FEDERAL STIP SUBMITTAL

Region	Key No.	Project	Future Program Year	Current Program Year	Let Date	Current Monitor Code	Future Monitor Code	Work Type	What Happened to this Project?
2	13863	LINCOLN COUNTY TRANSPORTATION-BUS GARAGE FACILITY	2006	2006		NONCON	NONCON	TRANST	Obligated by local agency
2	13960	US20 OVERLAY & CULVERT REPLACE (DEVELOPMENT)	2008	2008		FNLPLN	NEEDS	PRESRV	Needs to be added to 08-11 STIP
2	14168	REG 2 FIN PLAN ADVANCED WORK	2006	2006		POOL	POOL	MODERN	Pooled funds split out to projects
2	14192	JOBS ACCESS REVERSE COMMUTE (SALEM)	2006	2006		NONCON	NONCON	TR-OPS	Obligated by local agency
2	14193	MAINT FACILITY EXPANSION & MODERNIZATION (SALEM)	2006	2006		NONCON	NONCON	TR-CAP	Obligated by local agency
2	14293	LEWIS AND CLARK EXPLORER SHUTTLE PARKING	2006	2006		NONCON	NONCON	TR-CAP	Obligated by local agency
2	14294	YAMHILL COUNTY TRANSIT BUS & BUS FACILITIES	2007	2007		NONCON		TR-CAP	Slip to 2008
2	14295	REGIONAL TRANSPORTATION PLANNING-2006 (EUGENE)	2006	2006		PLAN	NONCON	PLANNG	Completed by local agency
2	14297	COBURG TSP UPDATE	2006	2006		NONCON	NONCON	PLANNG	Completed by local agency
2	14298	REGIONAL TRANSPORTATION PLAN - SPRINGFIELD	2006	2006		NONCON	NONCON	PLANNG	Completed by local agency
2	14299	GLENWOOD BLVD & JUDKINS POINT I5 INTERCHG (EUGENE)	2007	2005	30-Sep-06	PSEDOC	PSEDOC	MODERN	Obligated by local agency
2	14300	AIRPORT ROAD: MP 1.3 (AT GREENHILL RD) TO MP 0.7	2007	2006	30-Sep-06	PSEDOC	PSEDOC	MODERN	Completed by local agency
2	14315	CORDON RD @ PENNSYLVANIA (SALEM)	2007	2007	30-Sep-07	PSEDOC	PSEDOC	SAFETY	Obligated, under construction
2	14339	ITS (LANE TRANSIT DISTRICT)	2007	2007		NONCON	NONCON	TRANST	Waiting for authorization from FTA
2	14341	BUS SUPPORT, EQUIPMENT & FACILITIES	2007	2007		NONCON	NONCON	TRANST	Will obligate in 2007 if authorized by FTA in 2007
2	14344	WESTERN BLVD: 26TH ST-35TH ST (CORVALLIS)	2006	2006	28-Jun-05	FINAL	PSEDOC	PRESRV	Completed by local agency
2	14351	53RD STREET UNDERPASS ELIMINATION	2006	2006		NONCON	NONCON	MODERN	Obligated by local agency
2	14360	PREVENTIVE MAINTENANCE OF BUSES (CORVALLIS)	2006	2006		NONCON	NONCON	TRANST	Obligated by local agency
2	14361	PREVENTIVE MAINTENANCE OF BUSES (CORVALLIS)	2007	2007		NONCON	NONCON	TRANST	Obligated by local agency
2	14461	5-YEAR PLAN AND CARTS SERVICE ANALYSIS	2006	2007		NONCON	NONCON	TR-CAP	Obligated by local agency
2	14463	SALEM AREA TRANSIT DISTRICT CONTRACT SERVICES	2006	2006		NONCON	NONCON	TR-CAP	OR-16-X033-01
2	14501	LANE CO REGIONAL TRANSPORTATION PLANNING	2006	2006		NONCON	NONCON	PLANNG	Completed by local agency
2	14543	US20: YAQUINA RIVER BUNDLE 452	2006	2006		FNLPLN	FNLPLN	BRIDGE	Cancelled, work done under 14194
2	14555	LTD BUSES	2006	2006		FINAL	NONCON	TR-CAP	Completed by local agency
2	14556	LTD BUSES	2007	2007		NONCON	NONCON	TR-CAP	Will obligate in 2007 if authorized by FTA in 2007
2	14602	BUS REPLACEMENT (CORVALLIS)	2006	2006		NONCON	NONCON	TR-CAP	Obligated by local agency
2	14604	BRT PHASE II CORRIDOR STUDY-2006	2006	2006		FINAL		TR-PLN	To be obligated in 2007
2	14605	BRT PHASE II CORRIDOR STUDY-2007	2007	2007		PLAN		TR-PLN	To be obligated in 2007
2	14606	BRT - PROGRESSIVE CORRIDOR ENHANCEMENT (2006)	2006	2006		FINAL		TR-CAP	Completed by local agency
2	14628	SALEM/KEIZER BUS & BUS-RELATED FACILITY	2006	2006		NONCON		TR-CAP	To be obligated in 2007
2	14651	MLK JR PARKWAY:HAYDEN BR-RIVERBEND DR, RW PURCHASE	2006	2006		FINAL		MODERN	Completed by local agency
2	14713	JOB ACCESS/REVERSE COMMUTE (JARC)	2007	2006		NONCON		TR-OPS	To be obligated in 2007
2	14714	JOB ACCESS/REVERSE COMMUTE (JARC)	2007	2007		NONCON		TR-OPS	To be obligated in 2007
2	14715	NEW FREEDOMS	2007	2006		NONCON		TR-OPS	To be obligated in 2007
2	14716	NEW FREEDOMS	2007	2007		NONCON		TR-OPS	To be obligated in 2007
2	14760	YAMHILL TRANSIT DIST TRANSIT IMPROVEMENTS 2006	2006	2006		NONCON		TR-CAP	Will obligate in 2007 if authorized by FTA in 2007
2	14762	YAMHILL TRANSIT DIST TRANSIT IMPROVEMENTS 2007	2007	2007		NONCON		TR-CAP	Will obligate in 2007 if authorized by FTA in 2007
2	14822	REGION 2 MODERNIZATION POOL 2008	2008	2008	F4QTR08	POOL	CANCEL	MODERN	Pooled funds split out to projects
2	14823	REGION 2 MODERNIZATION POOL 2009	2009	2009	F4QTR09	POOL	CANCEL	MODERN	Pooled funds split out to projects

PROJECTS IN 2006-2009 STIP, BUT NOT IN 2008-2011 FEDERAL STIP SUBMITTAL

Region	Key No.	Project	Future Program Year	Current Program Year	Let Date	Current Monitor Code	Future Monitor Code	Work Type	What Happened to this Project?
2	14874	CENTRAL LANE MPO UPWP FUNDING - 2007	2007	2007		PLAN	PLAN	PLANNG	Completed by local agency
2	14875	REGIONAL TRANSPORTATION PLANNING - 2007 (EUGENE)	2007	2007		PLAN	NONCON	PLANNG	Completed by local agency
2	14876	REGIONAL TRANSPORTATION PLAN'G-2007 (SPRINGFIELD)	2007	2007		PLAN	PLAN	PLANNG	Completed by local agency
2	14877	LANE CO REGIONAL TRANSP PLANNING - 2007	2007	2007		PLAN	PLAN	PLANNG	Completed by local agency
2	14878	LANE TRANSIT DIST REGIONAL TRANSP PLANNING - 2007	2007	2007		PLAN	PLAN	PLANNG	To be obligated in 2007
2	14879	COBURG REGIONAL TRANSPORTATION PLANNING - 2007	2007	2007		PLAN	PLAN	PLANNG	To be obligated in 2007
2	14910	JOBS ACCESS REVERSE COMMUTE (SALEM)	2006	2006		NONCON		TR-OPS	To be obligated in 2007
2	14911	JOBS ACCESS REVERSE COMMUTE (SALEM)	2007	2007		NONCON		TR-OPS	To be obligated in 2007
2	14988	REGION 2 CULVERT REPAIR/REPLACEMENT BUNDLE #1		2007	30-Sep-07	PSEDOC		CULVRT	Split into 15383, 15384, 15385, 15386, 15387
2	15243	MCKENZIE HWY: MP 69 SLIDE REPAIR	2007	2007	30-Sep-07	PSEDOC		SPPROG	To be obligated in 2007
2	15261	W 11TH TRANSPORTATION CORRIDOR STUDY(EUGENE)2007	2007	2007		STUDY		PLANNG	To be obligated in 2007
2	15264	COORDINATED HUMAN SRVCS PUBLIC TRANSIT PLAN (LTD)	2007	2007		NONCON		TR-PLN	To be obligated in 2007
2	15265	ARTERIAL AND COLLECTOR STREET PLAN (SPRINGFIELD)	2007	2007		PLAN		PLANNG	To be obligated in 2007
2	15266	PEDESTRIAN AND BICYCLE STRATEGIC PLAN (EUGENE)	2007	2007		PLAN		PLANNG	To be obligated in 2007
2	15332	EUGENE STATION BAY IMPROVEMENTS-2007	2007	2007		NONCON		TR-CAP	Completed by local agency
2	15333	BUS RAPID TRANSIT - PHASE ONE 2007	2007	2007		NONCON		TR-CAP	Completed by local agency
2	15334	BUS RAPID TRANSIT VEHICLES-2007	2007	2007		NONCON		TR-CAP	Completed by local agency
2	15337	JARC OPERATIONS CORVALLIS TRANSIT SYSTEM	2007	2007		NONCON		TR-OPS	OR-37-0010
2	15399	LANE COUNTY 2006 EMERGENCY RELIEF PROJECT		2007	F4QTR07	PSEDOC		EM-REL	Not a STIP project, for tracking only
2	15515	PIONEER PARKWAY EMX - 2007	2007	2007		TRANSIT		TR-CAP	Slip to 2008
2	15562	LTD MASS TRANSIT VEHICLES		2007		NONCON		TR-OPS	Duplicate key number to 15673
2	15583	WOODBURN DOWNTOWN REVITALIZATION - IOF	2008	2008	F4QTR08	PSEDOC		IOF	Needs to be added to 08-11 STIP
2	15672	LTD INTERCITY PM AND VEHICLES		2007		NONCON		TR-CAP	Slip to 2008
2	15673	LTD INTERCITY OPS		2007		NONCON		TR-OPS	Slip to 2008
2	15715	TECH ANALYSIS FOR WEST EUG TRANSIT ALTERNATIVES		2008		PLAN		TR-PLN	Needs to be added to 08-11 STIP
3	11588	BERKELEY WAY TO VALLEY VIEW DRIVE	2006	2006	30-Sep-06	PSEDOC	PSEDOC	MODERN	Under construction
3	12070	FISH LAKE PARKING AND RESTROOM		2006	09-Nov-06	PSEDOC		ENHANC	Under construction
3	12073	GOLD BEACH VISITOR CENTER EXPANSION		2006	30-Sep-06	PSEDOC		ENHANC	Under construction
3	12337	E. PINE STREET	2007	2004	30-Sep-04	PSEDOC	PSEDOC	OP-ITS	Delayed to at least 2012
3	12354	OPERATIONS SUPPORT	2006	2005		NONCON	NONCON	TR-OPS	Completed
3	13169	JACKSON-JOSEPHINE COUNTY JARC	2006	2006		NONCON	NONCON	TRANST	Completed
3	13177	REGION 3 SAFETY RESERVE FUND 2006	2006	2006	30-Sep-06	FINAL	POOL	SAFETY	Pooled funds split out to projects
3	13178	REGION 3 SAFETY RESERVE FUND 2007	2007	2007		FILE	POOL	SAFETY	Pooled funds split out to projects
3	13182	REGION 3 PRESERVATION RESERVE FUND 2007	2007	2007		FILE	POOL	PRESRV	Pooled funds split out to projects
3	13362	OPERATIONS SUPPORT FFY2006	2006	2006		NONCON	NONCON	TR-OPS	Completed
3	13852	REGION 3 SAFETY PE & RW IN 2009	2009	2009	F4QTR09	POOL	CANCEL	SAFETY	Pooled funds split out to projects
3	13878	I-5: ELKHEAD - ANLAUF	2007	2008		FNLPLN	FNLPLN	PRESRV	Combined into 14050
3	13996	OR 138E: WASHINGTON-DIAMOND LAKE BLVD (ROSEBURG)		2007		ENVDOC	ENVDOC	MODERN	Slip to 2008
3	14019	US 199 EXPRESSWAY UPGRADE, PHASE 1 (GRANTS PASS)	2009	2009		ROWACQ		MODERN	Needs to be added to 08-11 STIP
3	14412	CREEL RD, TALENT AVENUE TO OR 99	2007	2006	30-Sep-06	PSEDOC	PSEDOC	PRESRV	Completed
3	14430	WEST VALLEY VIEW ROAD AT BEAR CREEK	2006	2006	30-Sep-06	PSEDOC	PSEDOC	BRIDGE	Completed
3	14510	OR138: LONE ROCK - ROCK CREEK - BUNDLE 554	2009	2009		FNLPLN		BRIDGE	Combined into 14608 for 2010
3	14663	URBAN OPERATIONS SUPPORT PART 2	2006	2006		NONCON		TR-OPS	Completed

PROJECTS IN 2006-2009 STIP, BUT NOT IN 2008-2011 FEDERAL STIP SUBMITTAL

Region	Key No.	Project	Future Program Year	Current Program Year	Let Date	Current Monitor Code	Future Monitor Code	Work Type	What Happened to this Project?
3	14702	1-5: SISKIYOU EMERGENCY DRAINAGE REPAIR	2007	2007	30-Sep-07	PSEDOC		EM-REL	Cancelled, work done by Maintenance forces
3	14868	WAGNER ST RR TRACKS TO MAIL ST		2006	30-Sep-06	PSEDOC		BIKPED	Completed
3	15148	BUCKHORN ROAD SLIDE REPAIRS	2007	2007	30-Sep-07	PSEDOC		EM-REL	Completed
3	15149	CATCHING SLOUGH SLIDE REPAIRS		2007	30-Sep-07	PSEDOC		EM-REL	Completed
3	15150	COOS SUMNER LANE SLIDE REPAIR	2007	2007	30-Sep-07	PSEDOC		EM-REL	In design
3	15151	DEMARAY DRIVE EMERGENCY REPAIR		2007	30-Sep-07	PSEDOC		EM-REL	Completed
3	15152	EAST BAY ROAD SLIDE REPAIRS		2007	30-Sep-07	PSEDOC		EM-REL	Completed
3	15153	EAST EVANS CREEK/MEADOWS ROAD SLIDE REPAIRS	2007	2007	30-Sep-07	PSEDOC		EM-REL	Completed
3	15154	FAIRVIEW ROAD SLIDE REPAIR		2007	30-Sep-07	PSEDOC		EM-REL	Completed
3	15155	FISH HATCHERY ROAD EMERGENCY REPAIR		2007	30-Sep-07	PSEDOC		EM-REL	Completed
3	15157	GRANITE HILL ROAD EMERGENCY REPAIR		2007	30-Sep-07	PSEDOC		EM-REL	Completed
3	15158	LAMPA LAND SLIDE REPAIRS	2007	2007	30-Sep-07	PSEDOC		EM-REL	Completed then re-opened (failure at site first winter, approved by FHWA for redesign)
3	15159	MERLIN ROAD EMERGENCY REPAIR		2007	30-Sep-07	PSEDOC		EM-REL	Completed
3	15160	NORTH BANK CHETCO RIVER ROAD SLIDE REPAIR	2007	2007	30-Sep-07	PSEDOC	PSEDOC	EM-REL	Completed
3	15161	NORTH BANK ROGUE RIVER ROAD SLIDE REPAIR		2007	30-Sep-07	PSEDOC		EM-REL	Completed
3	15162	OLD BROADBENT ROAD SLIDE REPAIRS	2007	2007	30-Sep-07	PSEDOC		EM-REL	Completed
3	15163	PARKERSBURG ROAD SLIDE REPAIRS		2007	30-Sep-07	PSEDOC		EM-REL	Completed
3	15164	SITKUM LANE SLIDE REPAIRS	2007	2007	30-Sep-07	PSEDOC		EM-REL	Completed
3	15165	SIXES RIVER ROAD SLIDE REPAIR	2007	2007	30-Sep-07	PSEDOC		EM-REL	Completed
3	15166	SOUTH COOS RIVER ROAD SLIDE REPAIRS	2007	2007	30-Sep-07	PSEDOC		EM-REL	Completed
3	15167	TILLER TRAIL HIGHWAY SLIDE REPAIR	2007	2007	30-Sep-07	PSEDOC		EM-REL	In process
3	15168	UPPER RIVER ROAD EMERGENCY REPAIR		2007	30-Sep-07	PSEDOC		EM-REL	Completed
3	15169	WATER GAP ROAD EMERGENCY REPAIR		2007	30-Sep-07	PSEDOC		EM-REL	Completed
3	15397	VERNAL POOL MITIGATION BANKS		2007		PSEDOC		MODERN	Not a STIP project, for tracking only
3	15706	2ND ST: RAPP RD TO WAGNER BUTTE AVE		2008	F4QTR08	PSEDOC		PRESRV	Needs to be added to 08-11 STIP
4	11263	WEST BRANCH CREEK RD, PFH 224-1(1)		2007	30-Sep-07	PSEDOC		SPPROG	Under construction
4	12069	N & S PORTALS TO CASCADE LAKES		2006	30-Sep-06	PSEDOC		ENHANC	Under construction
4	12071	ELK LAKE GUARD STATION (FOREST HWY 46)		2006	30-Sep-06	PSEDOC		ENHANC	Under construction
4	12143	SUNRIVER - MT. BACHELOR (FOREST HWY 244-1(1))		2006	30-Sep-06	PSEDOC		PRESRV	Under construction
4	13046	REGION 4 BUCKET FOR MODERNIZATION 2004	2007	2004		POOL	POOL	MODERN	Split, funds used for deficit reduction
4	13047	REGION 4 BUCKET FOR MODERNIZATION 2005	2007	2005		POOL	POOL	MODERN	Split, funds used for deficit reduction
4	13370	FFY2004 TRANSIT OPERATIONS 5307		2006		NONCON	NONCON	TR-OPS	Completed
4	13371	FFY2005 TRANSIT OPERATIONS 5307	2006	2006		NONCON	NONCON	TR-OPS	Completed
4	13372	FFY2006 TRANSIT OPERATIONS 5307	2006	2006		NONCON	NONCON	TR-OPS	OR-90-X146
4	13374	FFY2003 JOB ACCESS REVERSE COMMUTE (JARC) SEC 3037	2006	2006		NONCON	NONCON	TRANST	To be completed in 2007
4	13856	REGION 4 DURABLE STRIPING PROGRAM 2008 & 2009	2008	2008	F4QTR08	PSEDOC	COMB	OPERAT	Combined into 15401 for 2009
4	13936	MILL CREEK - WILDCAT CAMPGROUND (CROOK COUNTY)	2008	2008		FNLPLN	NEEDS	PRESRV	Needs to be added to 08-11 STIP
4	13965	REGION 4 PE & RW BUCKET FOR MOD 2008 & 2009	2008	2008	F4QTR08	POOL	SPLIT	MODERN	Pooled funds split out to projects
4	13966	REGION 4 PE & RW BUCKET FOR OPS 2008 & 2009	2008	2008	F4QTR08	POOL	SPLIT	OPERAT	Pooled funds split out to projects
4	13967	REGION 4 PE & RW BUCKET FOR PRES 2008 & 2009	2008	2008	F4QTR08	POOL	SPLIT	PRESRV	Pooled funds split out to projects
4	13968	REGION 4 PE & RW BUCKET FOR SAFETY 2008 & 2009	2008	2008	F4QTR08	POOL	SPLIT	SAFETY	Pooled funds split out to projects

PROJECTS IN 2006-2009 STIP, BUT NOT IN 2008-2011 FEDERAL STIP SUBMITTAL

Region	Key No.	Project	Future Program Year	Current Program Year	Let Date	Current Monitor Code	Future Monitor Code	Work Type	What Happened to this Project?
4	14103	WANOGA SNOW PARK AREA		2007	30-Sep-07	PSEDOC		SPPROG	To be obligated in 2007
4	14214	NEFF ROAD: 8TH - 27TH (BEND)	2007	2007	30-Sep-07	PSEDOC	PSEDOC	MODERN	Completed
4	14243	BEND MPO FHWA PLANNING SUPPORT (FY2006)	2007	2006		PLAN	PLAN	PLANNNG	Completed
4	14244	BEND MPO FHWA PLANNING SUPPORT (FY2007)	2007	2007		PLAN	PLAN	PLANNNG	Completed
4	14252	BEND MPO STP FUNDS (FY2007)	2007	2007	30-Sep-07	POOL	POOL	MODERN	Fund exchange completed
4	14470	CITY OF BEND OPERATIONS	2006	2006		NONCON	NONCON	TR-CAP	OR-16-X033-01
4	15531	OREGON OUTBACK CORRIDOR MGMT PLAN IMPLEMENT YEAR 2		2007		NONCON		SCENBY	Slip to 2008
4	15532	OREGON OUTBACK NATL SCENIC BYWAY APPROACH SIGNS		2007		NONCON		SCENBY	Slip to 2008
5	13596	REGION 5 MODERNIZATION PE/ROW 2008	2008	2008	F4QTR08	POOL	CANCEL	MODERN	Pooled funds split out to projects
5	13597	REGION 5 PRESERVATION PE/ROW 2008	2008	2008	F4QTR08	POOL	CANCEL	PRESRV	Pooled funds split out to projects
5	13598	REGION 5 SAFETY PE/ROW 2008	2008	2008	F4QTR08	POOL	CANCEL	SAFETY	Pooled funds split out to projects
5	13959	IZEE - PAULINA HWY RECONSTRUCT	2008	2008		FNLPLN	NEEDS	MODERN	Needs to be added to 08-11 STIP
5	13963	US 26: GRANT CO LINE - FOREST BOUNDARY PHASE II	2007	2007		FNLPLN	NEEDS	PRESRV	Changed to NEEDS, funding needed elsewhere
5	14447	REGION 5 OPS PE/ROW 2008	2008	2008	F4QTR08	POOL	CANCEL	OPERAT	Pooled funds split out to projects
5	14449	REGION 5 SAFETY PROGRAM (CONST) 2008	2008	2008	F4QTR08	POOL	CANCEL	SAFETY	Pooled funds split out to projects
5	14532	REGION 5 DISTRICT MAINTENANCE PROJECTS	2008	2008		NONCON		MAINT	Not a STIP project, for tracking only
5	14650	I-84: LADD CANYON SNOW FENCE	2007	2007	20-Apr-07	CONST		OPERAT	Completed
5	14828	REGION 5 MODERNIZATION POOL 2008	2008	2008	F4QTR08	POOL	CANCEL	MODERN	Pooled funds split out to projects
5	14829	REGION 5 MODERNIZATION POOL 2009	2009	2009	F4QTR09	POOL	CANCEL	MODERN	Pooled funds split out to projects
5	15404	COLUMBIA AVE RR OVERPASS IOF		2007	30-Sep-07	PSEDOC		IOF	Under construction
5	15476	MCS2: US395 MP 16.24-98.30 & OR52 MP 55-83.15		2008		NONCON		MAINT	Not a STIP project, for tracking only
5	15533	HELLS CANYON INTERPRETIVE PLAN - PHASE III		2007		NONCON		SCENBY	Slip to 2008
5	15534	HELLS CANYON-CORRIDOR MGMT PLAN IMPLEMENTATION		2007		NONCON		SCENBY	Slip to 2008
5	15654	EAST BEACH MULTI-MODAL FREIGHT TRANSLOAD FACILITY		2007		NONCON		RAIL	ConnectOregon project, for tracking only
5	15656	NOBLE PANELS & GATES IOF (MILTON-FREEWATER)		2007	F4QTR07	PSEDOC		IOF	Slip to 2008
5	15657	US395: WEST MEADOWBROOK CULVERT REPLACEMENT		2007		FNLPLN		CULVRT	Slip to 2008
5	15708	US26: MP 175.65-277.88 (MCS14) CHIPSEALS		2008	F4QTR08	PSEDOC		MAINT	Not a STIP project, for tracking only
6	11601	MAJOR BRIDGE MAINTENANCE BUCKET (BRIDGE PROG) 2005	2007	2007	30-Sep-07	POOL	POOL	BR-MBM	Obligated
6	11672	ELDERLY & PERSONS W/DISABILITIES PROG. (5310) 2005	2006	2005		NONCON	NONCON	TRANST	OR-16-0031
6	12703	FLHP PE & CE BUCKET 2006	2006	2006	30-Sep-06	POOL	POOL	PRESRV	Pooled funds split out to projects
6	12704	FLHP PE & CE BUCKET 2007	2007	2007	30-Sep-07	POOL		PRESRV	Pooled funds split out to projects
6	12710	NATIONAL PARK SERVICE SAFETY & SIGN IMPROVE. 2006	2007	2006	30-Sep-06	POOL	POOL	PRESRV	Obligated
6	12711	NATIONAL PARK SERVICE SAFETY & SIGN IMPROVE. 2007	2007	2007	30-Sep-07	POOL	POOL	PRESRV	Obligated
6	12713	REFUGE ROAD PROJECTS 2006	2007	2006	30-Sep-06	POOL	POOL	PRESRV	Obligated
6	12714	REFUGE ROAD PROJECTS 2007	2007	2007	30-Sep-07	POOL	POOL	PRESRV	Obligated
6	12753	LOCAL GOVERNMENT STP STATEWIDE BUCKET 2006	2006	2006	30-Sep-06	POOL	POOL	SPPROG	Obligated
6	12754	LOCAL GOVERNMENT STP STATEWIDE BUCKET 2007	2007	2007	30-Sep-07	POOL	POOL	SPPROG	Obligated
6	12755	MAJOR BRIDGE MAINTENANCE BUCKET (BRIDGE PROG) 2006	2007	2007	01-Jan-06	POOL	POOL	BR-MBM	Will close out, any carryover to 12756
6	12758	POST-CONSTRUCTION MONITORING 2007-2009	2007	2007	30-Sep-07	POOL	POOL	ENVIRO	Obligated

PROJECTS IN 2006-2009 STIP, BUT NOT IN 2008-2011 FEDERAL STIP SUBMITTAL

Region	Key No.	Project	Future Program Year	Current Program Year	Let Date	Current Monitor Code	Future Monitor Code	Work Type	What Happened to this Project?
6	12761	SPECIAL CITY ALLOTMENT PROGRAM 2006	2006	2006	30-Sep-06	POOL	POOL	SPPROG	Obligated
6	12762	SPECIAL CITY ALLOTMENT PROGRAM 2007	2007	2007	30-Sep-07	POOL	POOL	SPPROG	Obligated
6	12765	STATE HWY BIKE/PED PROJECTS 2006	2006	2006	30-Sep-06	POOL	POOL	BIKPED	Pooled funds split out to projects
6	12766	STATE HWY BIKE/PED PROJECTS 2007	2007	2007	30-Sep-07	POOL	POOL	BIKPED	Pooled funds split out to projects
6	12774	BRIDGE PE & ROW BUCKET 2006	2006	2006	30-Sep-06	POOL	POOL	BRIDGE	\$3 million to 12775, rest to financial plan
6	12947	ELDERLY & PERSONS W/DISABILITIES PROG. (5310) 2006	2006	2006		NONCON	NONCON	TR-CAP	OR-16-X033
6	12951	METRO PLANNING - TRANSIT (5303) 2006	2006	2006		NONCON	NONCON	TR-PLN	OR-80-X016
6	12953	NON URBANIZED AREA PROGRAM (5311) 2006	2006	2006		NONCON	NONCON	TRANST	OR-18-X023
6	12965	STATEWIDE TRANSIT PLANNING & RESEARCH (5313B) 2006	2007	2006		NONCON	NONCON	TR-PLN	OR-80-X016
6	12968	TRANSPORTATION DEMAND MANAGEMENT 2007	2007	2007		NONCON	NONCON	OP-TDM	Obligated
6	13024	SITE MITIGATION/REPAIR 2006	2006	2006	30-Sep-06	POOL	POOL	ENVIRO	Obligated
6	13025	SITE MITIGATION/REPAIR 2007	2007	2007	30-Sep-07	POOL	POOL	ENVIRO	Obligated
6	13116	STATE PARKS RECREATION TRAILS PROGRAM 2007	2007	2007		POOL	POOL	SPPROG	Slip to 2008
6	13220	NON-NBI CULVERT PROGRAM RESERVE	2006	2006	30-Sep-06	FINAL	POOL	CULVRT	Obligated
6	13319	TRANSPORTATION DEMAND MANAGEMENT STP TRANSFER	2006	2006	F4QTR06	POOL	POOL	TR-OPS	Slip to 2008
6	13922	TRAFFIC SAFETY GRANT PROGRAM SEC 163 2006	2007	2006		NONCON	NONCON	SAFETY	Obligated
6	13923	TRAFFIC SAFETY GRANT PROGRAM SEC 163 2007	2007	2007		NONCON	NONCON	SAFETY	Obligated
6	14494	I-5 BRIDGE REPAIR	2007	2007	30-Sep-07	POOL	POOL	BRIDGE	Pooled funds split out to projects
6	14495	DISCRETIONARY BRIDGE BUCKET	2007	2007	30-Sep-07	POOL	POOL	BRIDGE	Pooled funds split out to projects
6	14498	MATERIAL SOURCE FUNDING FOR 2005-2007 BIENNIUM	2007	2007		NONCON	NONCON	ENVIRO	Obligated
6	14614	SAFE ROUTES TO SCHOOL FFY2006	2006	2006		POOL		SAFETY	Slip to 2008
6	14615	SAFE ROUTES TO SCHOOL FFY2007	2007	2007		POOL	POOL	SAFETY	Slip to 2008
6	14619	HIGH RISK RURAL ROADS (HRRR) FFY2006	2006	2006		POOL		SAFETY	Slip to 2008
6	14620	HIGH RISK RURAL ROADS (HRRR) FFY2007	2007	2007		POOL		SAFETY	Slip to 2008
6	14718	STATEWIDE SWIP PROGRAM FUNDS SFY2006		2006	30-Sep-06	POOL		BIKPED	Pooled funds split out to projects
6	15642	FFY2008 VANPOOL RESERVE		2008		POOL	POOL	TRANST	Needs to be added to 08-11 STIP

APPENDIX 3: ACRONYMS AND GLOSSARY OF TERMS

Acronym or Word	Definition
ACT	Area Commission on Transportation; advisory organization chartered by the OTC and found in most of the ODOT regions; they assist in recommending and prioritizing projects for the STIP
ADT	Average daily traffic
AP	Highway Performance Monitoring System Analytical Process, used for determining modernization needs
BMS	Bridge Management System
CE	Construction Engineering
CFR	Code of Federal Regulations
CMAQ	Congestion Management and Air Quality Program; a federal transportation program
CMS	Congestion Management System
COACT	Central Oregon ACT
COG	Council of governments
CWACT	Cascades West ACT
C-STIP	Construction STIP; identifies project scheduling and funding for the state's transportation preservation and capital improvement program for a four-year construction period. This program meets the requirements of the Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users (SAFETEA-LU).
D-STIP	Development STIP; identifies projects that require more than four years to develop or for which construction funding needs to be obtained. Projects are funded for development through specific milestones and within specific timeframes.
EIS	Environmental Impact Statement
ERT	Economic Revitalization Team, formerly Community Solutions Team
FHWA	Federal Highway Administration
FLHP	Federal Lands Highway Program, an umbrella program for four parts: (1) Park Road and Parkways, (2) Indian Reservation Roads, (3) Refuge Roads, and (4) Public Lands Highways
FTA	Federal Transit Administration
HERS	Highway Economic Requirement System, a model upgrade of AP, used for identifying modernization needs in regions
HFO	Highway Finance Office
HOV	High Occupancy Vehicle
IM	Interstate Maintenance, pavement preservation on the interstate system
IOF	Immediate Opportunity Fund, created to stimulate economic growth by providing quick funds for road construction or improvements for business/industrial projects or districts
ITS	Intelligent Transportation Systems

Acronym or Word	Definition
ISTEA	Intermodal Surface Transportation Efficiency Act, signed into law on December 18, 1991, provided regions and states with additional funding and more flexibility in making transportation decisions. The act placed significant emphasis on broadening public participation in the transportation planning process to include key stakeholders.
JARC	Jobs Access Reverse Commute
LANECO	Lane County Area
LJDACT	Lower John Day ACT
LSN	Local Street Network
METROC	Metro Central Area
METROE	Metro East Area
METROW	Metro West Area
MPA	Metropolitan Planning Area; the area for which a federal metropolitan transportation planning process must be carried out.
MPO	Metropolitan Planning Organization; the forum for cooperative transportation decision-making for an MPA; defined by federal transportation legislation as metropolitan areas with more than 50,000 residents and, per ISTEA, TEA-21, and SAFETEA-LU, responsible for preparing "fiscally constrained" comprehensive multi-modal regional transportation plans.
MTIP	Metropolitan Transportation Improvement Program; a staged, multi-year, intermodal program of transportation projects consistent with the metropolitan transportation plan.
MTP	Metropolitan Transportation Plan; the official intermodal transportation plan developed and adopted by a MPO for an MPA
MWACT	Mid-Willamette ACT
NBIS	National Bridge Inventory Standards; federal registry of roadway bridges over 20 feet long
NEACT	North East ACT
NEPA	National Environmental Policy Act; the federal law that requires an evaluation of environmental impacts associated with any improvement project financed in whole or part with federal funds.
Non-attainment Area	A geographic region of the United States that the Environmental Protection Agency (EPA) has designated a non-attainment area for a transportation related pollutant(s).
Non-NBIS	Not a part of the National Bridge Inventory Standards
NPS	National Park Service
NWACT	North West Oregon ACT
OAR	Oregon Administrative Rule
ODFW	Oregon Department of Fish and Wildlife, jointly manages Fish Passage (Salmon) program with ODOT
ODOT	Oregon Department of Transportation
OECD	Oregon Economic and Community Development Department
OFAC	Oregon Freight Advisory Committee

Acronym or Word	Definition
OHP	<i>Oregon Highway Plan</i> , a plan that guides how the state highways are developed and managed over the next 20 years, an element of the OTP
ORS	Oregon Revised Statute
OTIA	Oregon Transportation Investment Act; special funding legislation passed by state legislature
OTC	Oregon Transportation Commission
OTMS	Oregon Transportation Management Systems; collection of bridge, congestion, intermodal, pavement, public transit, safety, and traffic management systems used to identify and prioritize projects
OTP	<i>Oregon Transportation Plan</i> , ODOT's comprehensive planning document
PE	Preliminary engineering
PL	Planning
PMS	Pavement Management System
PTD	ODOT's Public Transit Division, responsible for administering the public transit program
Regionally Significant Project	A transportation project that is on a facility which serves regional transportation needs, including all principal arterial highways and all fixed guideway transit facilities.
RHRS	Rockfall Hazard Rating System; used to prioritize landslide and rockfall projects
ROW	Right-of-way
RTP	Regional Transportation Plan; the official intermodal transportation plan developed and adopted through the metropolitan transportation planning process for the metropolitan planning area.
RVACT	Rogue Valley ACT
RW	Right-of-way
SAFETEA-LU	Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users was signed into law on August 20, 2005, and provides guaranteed funding for highways, highway safety, and public transportation for the years 2005 through 2009. SAFETEA-LU builds on the foundation of ISTEA and TEA-21, supplying the funds and refining the programmatic framework for investments needed to maintain and grow our vital transportation infrastructure.
SCOACT	South Central Oregon ACT
SEACT	South East ACT
SIP	State Implementation Plan; for complying with the federal Clean Air Act
SMS	Safety Management System
SOV	Single occupancy vehicle
SPC	Statewide Pavement Committee; a management level committee responsible for providing guidelines for and oversight of the statewide pavement preservation program.

Acronym or Word	Definition
SPIS	Safety Priority Index System; part of the Safety Management System that shows crash history by milepoint
STA	Special Transportation Area
Statewide Significant Project	Large projects that require funding that cannot be achieved within standard STIP allocations, but are viewed by the agency as projects of statewide significance. Identified funds would be used to keep existing work on very large projects current, or to support development of very large projects (e.g. funding an EIS or updating an existing EIS).
STF	Special Transportation Fund, used for operating expenses for transit for elderly, disabled, and other transportation-disadvantaged residents
STIP	Statewide Transportation Improvement Program; a coordinated four-year statewide transportation improvement program for all areas of the state, including federal lands, tribal lands, MPAs prepared in conformance with 23 CFR 450.216.
STP	Statewide Transportation Plan; a statewide transportation plan covering all areas of the state and addressing the requirements in 23 CFR 450.214
STP	Surface Transportation Program, a program area of SAFETEA-LU
SWACT	South West ACT
SWIP	Sidewalk Improvement Program; one funding category of Oregon Bicycle and Pedestrian Program
TCM	Transportation Control Measure
TDM	Transportation Demand Management; measures that encourage and facilitate alternatives to driving alone
TE	Transportation Enhancement
TEA-21	Transportation Equity Act for the 21st Century was signed into law on June 9, 1998 and authorized highway, highway safety, transit and other surface transportation programs for the years 1998 through 2003. TEA-21 builds on the initiatives established in ISTEA, the preceding authorizing legislation for surface transportation.
TGM	Transportation Growth Management program; planning support available to local governments; administered jointly by ODOT and DLCD
TIP	Transportation Improvement Program
TMA	Transportation Management Area; an urbanized area (MPA) with over 200,000 residents; subject to more rigorous federal air quality and congestion management standards and, as a result, qualified for more federal funding
TPR	Transportation Planning Rule (OAR 660-012); requires ODOT to identify a system of transportation facilities and services adequate to meet identified state transportation needs and to prepare a TSP

Acronym or Word	Definition
TSAP	Oregon Transportation Safety Action Plan, the safety element of the OTP, identifies a safety agenda to guide ODOT and the State of Oregon for the next 20 years, and includes guidance for investment decisions that will be reflected in the STIP
TSD	ODOT's Transportation Safety Division; manages the Transportation Safety Program
TSP	Transportation System Plan; comprehensive transportation planning document prepared by city and county governments, including an inventory of the existing system, proposed improvement projects, and other elements required by the Oregon Transportation Planning Rule (OAR 660-012)
UR	Utility relocation
USC	United States Code
USDOT	United States Department of Transportation
VMT	Vehicle miles traveled
WFLHD	Western Federal Lands Highway Division, the managing agency of the Forest Highway Program (FHP)