



SB 338 Progress Report on Oregon's Stimulus Package

Putting Oregonians to work on projects
across the state

July 17, 2009

Oregon Stimulus Transparency &
Accountability Tracking System (ORStats)
Report

Report Period 6/1/09 thru 6/30/09

DAS
DEPARTMENT OF
ADMINISTRATIVE
SERVICES

<http://oregon.gov/recovery/GoOregon.shtml>

TABLE OF CONTENTS

ORStats Agency Report– July 17, 2009

Department of Administrative Services (DAS) Projects 1-10

Department of Corrections (DOC) Projects 11-20

Oregon Department of Fish and Wildlife (ODFW) Projects 21-44

Oregon Department of Forestry (ODF) Projects 45-63

Oregon University System (OUS) Projects 64-168

Oregon Judicial Department (OJD) Projects 169.....

Oregon Military Department (OMD) Projects 170-187

Oregon Parks and Recreation Department (OPRD) Projects 188-195.....

Department of State Lands (DSL) Projects 196-199.....

Oregon Department of Transportation (ODOT) Projects 200-333

Oregon Youth Authority (OYA) Projects 334-360

Community College Workforce Development (CCWD) Projects 361-547

Note:

Agencies were not required to turn in report forms on projects reported as complete in previous month.

#	Project Description	Scheduled Start Date	Actual Start Date	Project Status	Scheduled Completion Date	Actual Completion Date	Oregon Contractors Hired	Non-Oregon Contractors Hired	New Jobs Created	Jobs Sustained	Oregon Residents Employed	Oregon Vendors	Non-Oregon Vendors	Oregon Subcontractors	Non Oregon Subcontractors	MWESB	MISC EXPND AMT	Total Construction Hours	Total Stimulus Funds	COP Fund Amount	Bond XI G Amount	Bond XI F Amount	Lottery Fund Amount	SELP Fund Amount	Other Fund Amount	Total Non-Stimulus Funds	Estimated Energy Efficiency Savings
335	Agency Wide Central Control Renovation	05/01/09	02/09/09	3	11/30/09		4	0	0	3	3	3	1	0	0	0	\$0	0	\$26,917.91	\$26,917.91	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
336	Agency Wide Central Control Renovation	05/01/09	02/09/09	3	11/30/09		4	0	0	3	3	1	1	0	0	0	\$0	0	\$26,880.12	\$26,880.12	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
337	Agency Wide Central Control Renovation	05/01/09	02/09/09	3	11/30/09		3	0	0	0	0	0	0	0	0	0	\$0	0	\$303.17	\$303.17	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
338	Agency Wide Central Control	05/01/09	02/09/09	3	11/30/09		3	0	0	0	0	0	0	0	0	0	\$0	0	\$303.17	\$303.17	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
339	Agency Wide Central Control	05/01/09	02/09/09	3	11/30/09		3	0	0	0	0	0	0	0	0	0	\$0	0	\$378.97	\$378.97	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
340	Agency Wide HVAC Renovation and Repair	05/01/09	02/09/09	3	08/31/09		3	0	0	0	0	0	1	0	0	0	\$0	0	\$1,408.51	\$1,408.51	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$48,000.00
341	Agency wide HVAC Renovation and Repair	05/01/09	02/09/09	3	08/31/09		2	0	0	0	0	0	1	0	0	0	\$0	0	\$41.51	\$41.51	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$48,000.00
342	Agency wide HVAC Renovation and Repair	05/01/09	02/09/09	3	08/31/09		3	0	0	0	0	1	1	0	0	0	\$0	0	\$1,416.81	\$1,416.81	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$48,000.00
343	Agency wide HVAC Renovation and Repair	05/01/09	02/09/09	3	08/31/09		2	0	0	0	0	0	1	0	0	0	\$0	0	\$52.33	\$52.33	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$48,000.00
344	Agency wide HVAC Renovation and Repair	05/01/09	02/09/09	3	08/31/09		2	0	0	0	0	0	0	0	0	0	\$0	0	\$54.14	\$54.14	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$48,000.00
345	Camp Tillamook Appliance Replacement	05/01/09	02/09/09	3	08/31/09		3	0	0	0	0	0	0	0	0	0	\$0	0	\$7,862.44	\$7,862.44	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
346	Rogue Valley YCF Fire Barrier...	05/01/09	02/09/09	4	06/30/09		3	0	0	0	0	0	0	0	0	0	\$0	0	\$45.12	\$45.12	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
347	Agency wide End of Life Appliance Replace.	05/01/09	02/09/09	3	11/30/09		2	1	0	0	1	1	1	0	0	0	\$0	0	\$132.82	\$132.82	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
348	Hillcrest Walk-in Complex Replacement	05/01/09	02/09/09	3	08/31/09		4	0	0	10	9	0	0	0	0	1	\$0	0	\$164.58	\$164.58	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
349	RiverBend Facility Sewage Lagoon	05/01/09	02/09/09	3	11/30/09		4	0	0	5	5	1	0	0	0	0	\$0	0	\$2,229.87	\$2,229.87	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
350	MacLaren Campus Gas HVAC Conv.	05/01/09	02/09/09	3	01/31/10		4	0	0	6	5	0	1	0	0	1	\$0	0	\$7,293.58	\$7,293.58	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
351	Hillcrest - Zeta Living Unit Renovation	05/01/09	02/09/09	3	05/31/10		4	0	0	21	19	2	1	1	0	0	\$0	0	\$2,190.04	\$2,190.04	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
352	Tillamook YCF School House Cons Comp	05/01/09	02/09/09	3	11/30/09		3	0	0	3	5	1	0	3	0	0	\$0	0	\$1,762.21	\$1,762.21	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
353	Corvallis House Replacement	05/01/09		3	05/31/10		3	0	0	4	9	4	0	5	1	1	\$0	0	\$119,815.39	\$119,815.39	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
354	MacLaren Deferred Maintenance	05/01/09	02/09/09	3	05/31/10		6	0	0	18	15	14	1	7	1	2	\$0	190	\$76,532.23	\$69,260.57	\$0.00	\$0.00	\$0.00	\$0.00	\$7,271.66	\$0.00	\$0.00
355	Hillcrest Deferred Maintenance	05/01/09	02/09/09	3			5	0	0	6	5	2	0	0	0	0	\$0	0	\$1,685.58	\$1,685.58	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
356	Unassigned																										
357	Oak Creek Fire Barrier/Perimeter Fence Rd	05/01/09	02/09/09	4	06/30/09		3	0	0	0	0	0	0	0	0	0	\$0	0	\$45.12	\$45.12	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
358	Hillcrest Gymnasium Renovation	05/01/09	02/09/09	3			4	0	0	10	9	0	0	0	0	1	\$0	0	\$73.38	\$73.38	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
359	Hillcrest High School (see below)	05/01/09	02/09/09	3	11/30/09		4	0	0	10	9	0	0	0	0	1	\$0	0	\$433.11	\$433.11	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
360	MacLaren High School (see below)	05/01/09	02/09/09	3	11/30/09		4	0	0	10	9	0	0	0	0	1	\$0	0	\$433.11	\$433.11	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
361	BM: Safety and Security	04/30/09	04/22/09	3	07/01/10		3	0	0	15	12	0	3	2	0	0	\$0	28	\$115,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$115,000.00	\$0.00
362	BM: Aging Infrastructure with Primary Safety Implications	04/30/09	04/27/09	3	07/01/10		1	0	0	11	6	1	1	1	0	0	\$0	50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$116,000.00
363	BM: Aging Infrastructure with Secondary Safety Implications or Principal Energy-Use Implications	04/30/09	04/27/09	3	07/01/09		1	0	0	7	4	0	0	0	0	0	\$0	56	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,600,000.00
364	CE: New parking spaces to deal with current enrollment growth	02/05/09	02/05/09	3	08/31/09		2	0	0	19	19	2	0	0	0	1	\$0	46	\$13,188.32	\$0.00	\$0.00	\$0.00	\$13,188.32	\$0.00	\$0.00	\$0.00	\$0.00
365	CE: Replace Aging Electrical Distribution System & Electrical Upgrades	02/05/09	02/05/09	3	10/30/09		2	0	0	30	25	0	0	0	0	0	\$0	0	\$26,898.79	\$0.00	\$0.00	\$0.00	\$26,898.79	\$0.00	\$0.00	\$0.00	\$0.00
366	CE: Disability Access improvements including four elevators for existing buildings	02/05/09	02/05/09	3	10/31/10		1	0	0	5	5	1	0	0	0	1	\$0	0	\$4,748.00	\$0.00	\$0.00	\$0.00	\$4,748.00	\$0.00	\$0.00	\$0.00	\$0.00
367	CE: Roadway Repair	02/05/09	02/05/09	3	07/30/09		1	0	0	8	8	3	0	3	0	0	\$0	50	\$22,900.00	\$0.00	\$0.00	\$0.00	\$22,900.00	\$0.00	\$0.00	\$0.00	\$0.00
368	CE: Sidewalk/Hand Rail Replacement	02/05/09	02/05/09	3	04/30/09		2	0	0	0	0	0	0	0	0	1	\$0	0	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
369	CE: Fire Reduction	04/30/09	04/20/09	3	09/30/09		1	0	0	0	0	0	0	0	0	0	\$0	0	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
370	CE: Painting, Flooring and Roof Maintenance	02/26/09	03/23/09	3	08/31/10		3	0	1	7	8	5	0	4	0	0	\$0	68	\$36,285.03	\$0.00	\$0.00	\$0.00	\$36,285.03	\$0.00	\$0.00	\$0.00	\$0.00
371	CE: Building Weatherization - Insulation and Windows	04/22/09	04/28/09	3	07/31/09		1	0	0	5	5	0	4	0	0	0	\$0	172	\$8,046.50	\$0.00	\$0.00	\$0.00	\$8,046.50	\$0.00	\$0.00	\$0.00	\$0.00

#	Project Description	Scheduled Start Date	Actual Start Date	Project Status	Scheduled Completion Date	Actual Completion Date	Oregon Contractors Hired	Non-Oregon Contractors Hired	New Jobs Created	Jobs Sustained	Oregon Residents Employed	Oregon Vendors	Non-Oregon Vendors	Oregon Subcontractors	Non Oregon Subcontractors	MWESB	MISC EXPND AMT	Total Construction Hours	Total Stimulus Funds	COP Fund Amount	Bond XI G Amount	Bond XI F Amount	Lottery Fund Amount	SELP Fund Amount	Other Fund Amount	Total Non-Stimulus Funds	Estimated Energy Efficiency Savings
372	CE: Air conditioning and fire suppression systems	02/05/09	02/05/09	3	09/30/09		2	0	3	11	14	4	1	2	0	0	\$0	12	\$7,863.30	\$0.00	\$0.00	\$0.00	\$7,863.30	\$0.00	\$0.00	\$0.00	\$0.00
373	CE: retrofit buildings to respond to enrollment growth.	02/05/09	02/05/09	3	11/30/09		3	0	0	19	19	7	2	10	0	1	\$0	1060	\$129,673.55	\$0.00	\$0.00	\$0.00	\$129,673.55	\$0.00	\$0.00	\$0.00	\$0.00
374	CH: Replace failing roof.	04/20/09	04/28/09	3	08/27/09		2	0	0	34	34	15	2	3	2	0	\$0	2520	\$433,577.80	\$0.00	#####	\$0.00	\$0.00	\$0.00	\$0.00	\$293,851.66	\$0.00
375	CH: Renovate building 50, expand facility.	03/20/09	03/20/09	3	11/16/09		4	0	0	9	9	9	0	2	0	0	\$0	92	\$42,345.65	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$42,345.65	\$0.00
376	CH: Replace failing storage barn	04/20/09	04/09/09	3	10/01/09		1	0	0	1	1	0	0	0	0	0	\$0	1	\$1,182.75	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,182.75	\$0.00
377	CH: HVAC and mechanical system capital maintenance.	04/13/09	04/29/09	3	12/01/09		1	0	0	12	10	1	0	2	0	0	\$0	90	\$44,497.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$44,497.00	\$0.00
378	CH: Upgrade utility infrastructure	04/20/09	04/29/09	3	08/31/09		1	0	0	6	6	11	0	1	0	0	\$0	322	\$29,837.13	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$29,837.13	\$0.00
379	CH: Front entry roadway re-build.	04/20/09	04/22/09	3	09/15/09		1	0	11	3	14	6	0	7	0	2	\$0	409	\$418,909.07	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$418,909.07	\$0.00
380	CH: Upgrade primary electrical distribution	04/20/09	04/27/09	3	08/30/10		2	0	0	8	8	5	0	2	0	0	\$0	837	\$158,282.56	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$158,282.56	\$0.00
381	CH: Replace aged rooftop air handlers	04/20/09	04/09/09	3	08/31/09		1	0	0	9	9	4	0	2	0	0	\$0	228	\$47,346.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$47,346.60	\$0.00
382	CH: Upgrade elevators	04/20/09	04/27/09	3	08/31/09		1	0	0	3	3	5	9	0	0	0	\$0	369	\$91,309.47	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$91,309.47	\$0.00
383	CH: Replace worn handicapped operator doors.	03/31/09	04/24/09	5	05/29/09	04/24/09	0	0	0	0	0	0	0	0	0	0	\$0	0	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
384	CH: Upgrade exterior lighting systems.	03/16/09	02/20/09	5	05/29/09	03/10/09	0	0	0	0	0	0	0	0	0	0	\$0	0	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
385	CH: Upgrade air doors	03/31/09	04/28/09	3	06/30/09		0	0	0	0	0	0	0	0	0	0	\$0	0	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
386	CH: Replacement Space, Training and Economic Center, TI costs only.	03/16/09	03/16/09	3	09/01/09		1	0	2	10	12	5	1	10	1	0	\$0	2012	\$281,466.69	\$0.00	\$0.00	\$0.00	\$244,813.43	\$0.00	\$0.00	\$36,653.26	\$0.00
387	CH: Replace deteriorated training fire station.	04/27/09	04/20/09	3	08/17/09		1	0	0	10	10	3	0	2	0	0	\$0	1479	\$161,155.81	\$0.00	\$0.00	\$0.00	\$161,155.81	\$0.00	\$0.00	\$0.00	\$0.00
388	CH: Replace shift quarters.	03/02/09	03/02/09	3	10/15/09		2	0	0	8	8	1	0	0	0	0	\$0	34	\$38,263.74	\$0.00	\$0.00	\$0.00	\$38,263.74	\$0.00	\$0.00	\$0.00	\$0.00
389	CH: Create classroom	02/20/09	02/20/09	3	11/20/09		1	0	3	9	8	12	1	8	0	1	\$0	563	\$82,849.47	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$82,849.47	\$0.00
390	CH: Replace failing metal roof	04/20/09	04/29/09	3	07/10/09		2	0	2	23	23	6	2	4	0	0	\$0	846	\$269,406.68	\$0.00	\$0.00	\$0.00	\$269,406.68	\$0.00	\$0.00	\$0.00	\$0.00
391	CH: Re-roof Santiam Center	04/20/09	04/28/09	3	07/15/09		1	0	0	21	21	3	1	3	0	1	\$0	1350	\$140,950.53	\$0.00	\$0.00	\$0.00	\$140,950.53	\$0.00	\$0.00	\$0.00	\$0.00
392	CL: Replace aging college communications infrastructure	05/01/09	04/22/09	3	08/31/09		1	0	0	13	13	7	0	1	0	1	\$0	461	\$15,062.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,062.80	\$0.00
393	Complete duct cleaning.	04/27/09	04/06/09	5	04/30/09	04/08/09	1	0	0	2	2	2	0	0	0	1	\$0	0	\$5,640.75	\$0.00	\$0.00	\$0.00	\$5,640.75	\$0.00	\$0.00	\$0.00	\$0.00
394	CL: Install roll up security doors on paint booth.	05/01/09	04/24/09	3	06/01/09		1	0	0	2	2	0	1	0	0	0	\$0	12	\$627.06	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$627.06	\$0.00
395	CL: Replace Industrial wing roll up doors.	05/01/09	04/24/09	3	06/30/09		1	0	0	2	2	0	1	0	0	0	\$0	80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
396	CL: Repair/renovate	05/01/09	04/09/09	3	08/14/09		1	0	0	2	1	2	1	0	0	0	\$0	0	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,936.00
397	CL: Energy efficiency controls installed to HVAC system.	04/27/09	04/09/09	3	05/29/09		1	0	0	2	1	2	1	0	0	0	\$0	0	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,670.00
398	CL: Repaint courtyard blue handrails and Barlow exterior doors.	05/01/09	04/17/09	5	07/01/09	04/27/09	1	0	1	0	1	2	0	0	0	0	\$0	0	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
399	CL: Ceiling tiles replacement.	05/01/09	04/20/09	5	06/19/09	06/01/09	1	0	1	3	4	2	0	0	0	1	\$0	0	\$32,320.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$32,320.60	\$0.00
400	CL: Patch and paint interior walls throughout.	05/01/09	04/23/09	3	07/24/09		1	0	0	2	2	1	0	0	0	0	\$0	0	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
401	CL: Carpet and linoleum replacement throughout non-remodeled areas.	05/01/09	04/27/09	3	07/31/09		1	0	0	8	8	1	3	2	0	0	\$0	74	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
402	CL: Energy efficiency controls installed to HVAC system.	05/01/09	04/22/09	5	05/08/09	05/08/09	1	0	0	2	1	2	1	0	0	0	\$0	0	\$10,847.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,847.00	\$396.00
403	CL: Patch and paint interior walls throughout.	05/01/09	04/27/09	5	07/24/09	06/19/09	1	0	3	1	3	3	0	0	0	1	\$0	60	\$5,830.00	\$0.00	\$0.00	\$0.00	\$5,830.00	\$0.00	\$0.00	\$0.00	\$0.00
404	CL: Replace floor covering in selected areas.	05/01/09	04/28/09	5	07/31/09	06/19/09	1	0	0	7	7	1	3	1	0	0	\$0	78	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
405	CL: Energy efficiency controls installed into HVAC system.	03/27/09	03/27/09	5	04/03/09	03/27/09	1	0	0	2	1	2	1	0	0	0	\$0	0	\$9,943.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,943.00	\$298.00
406	CL: Energy efficiency controls installed into HVAC system.	04/13/09	04/17/09	5	04/30/09	04/24/09	1	0	0	2	1	2	1	0	0	0	\$0	0	\$6,859.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,859.00	\$1,972.00
407	CL: Energy efficiency system installed into HVAC system.	04/13/09	04/14/09	5	04/30/09	04/21/09	1	0	0	2	1	2	1	0	0	0	\$0	0	\$7,338.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,338.00	\$1,972.00
408	CL: Install new fire alarm system.	05/01/09	04/13/09	5	05/29/09	05/21/09	1	0	0	3	3	0	0	0	0	0	\$0	34	\$4,898.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,898.50	\$0.00

#	Project Description	Scheduled Start Date	Actual Start Date	Project Status	Scheduled Completion Date	Actual Completion Date	Oregon Contractors Hired	Non-Oregon Contractors Hired	New Jobs Created	Jobs Sustained	Oregon Residents Employed	Oregon Vendors	Non-Oregon Vendors	Oregon Subcontractors	Non Oregon Subcontractors	MWESB	MISC EXPND AMT	Total Construction Hours	Total Stimulus Funds	COP Fund Amount	Bond XI G Amount	Bond XI F Amount	Lottery Fund Amount	SELP Fund Amount	Other Fund Amount	Total Non-Stimulus Funds	Estimated Energy Efficiency Savings
536	Metabolism Barn-Repl Overhead Doors	04/21/09	04/16/09	5	05/08/09	05/08/09	3	0	0	5	5	3	0	2	0	0	\$0	0	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
537	Line Fence - Re-Place Line Fence	04/21/09	04/15/09	5	05/08/09	05/08/09	2	0	1	5	4	3	0	1	0	0	\$0	0	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
538	Rain Gutters	04/01/09	04/06/09	3	09/30/09		2	0	3	3	6	4	0	2	0	0	\$0	87	\$9,856.98	\$0.00	\$0.00	\$0.00	\$9,856.98	\$0.00	\$0.00	\$0.00	\$0.00
539	Seafood Research Ctr-Replace Boiler	04/01/09	02/16/09	3	09/30/09		2	0	0	5	5	0	1	2	0	1	\$0	24	\$30,274.77	\$0.00	\$0.00	\$0.00	\$30,274.77	\$0.00	\$0.00	\$0.00	\$62,743.00
540	Seafood Research Ctr-Refinish Ext Siding	04/01/09	02/16/09	3	09/30/09		2	0	0	5	5	0	0	0	0	0	\$0	170	\$2,945.00	\$0.00	\$0.00	\$0.00	\$2,945.00	\$0.00	\$0.00	\$0.00	\$0.00
541	Dock - Replace Floats	04/01/09	03/23/09	3	06/30/09		3	0	3	10	13	7	0	4	0	1	\$0	404	\$50,075.74	\$0.00	\$0.00	\$0.00	\$50,075.74	\$0.00	\$0.00	\$0.00	\$0.00
542	Corral - Re-Place Corral & Waterers	04/20/09	04/30/09	3	09/30/09		2	0	2	6	8	8	0	0	1	0	\$0	792	\$137,849.86	\$0.00	\$0.00	\$0.00	\$137,849.86	\$0.00	\$0.00	\$0.00	\$0.00
543	Equipment Shed - Re-Roof	04/27/09	04/30/09	3	01/31/10		1	0	0	5	2	10	0	1	0	0	\$0	265	\$30,945.19	\$0.00	\$0.00	\$0.00	\$30,945.19	\$0.00	\$0.00	\$0.00	\$0.00
544	Door Access Control-Britt	04/27/09	04/30/09	3	11/30/09		2	0	0	7	7	3	0	0	0	0	\$0	448	\$52,228.81	\$0.00	\$0.00	\$0.00	\$52,228.81	\$0.00	\$0.00	\$0.00	\$0.00
545	Door Access Library	04/01/09	03/20/09	3	09/30/09		5	0	8	29	37	13	0	7	0	0	\$0	1575	\$367,344.58	\$0.00	\$0.00	\$0.00	\$367,344.58	\$0.00	\$0.00	\$0.00	\$0.00
546	Fire Alarm System Replacement	04/27/09	04/29/09	3	06/30/09		1	0	0	1	1	0	0	0	0	0	\$0	0	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
547	Equipment Shed - Reroof	04/20/09	04/29/09	5	06/30/09	06/30/09	1	0	0	3	3	1	0	1	0	0	\$0	20	\$27,355.21	\$0.00	\$0.00	\$0.00	\$27,355.21	\$0.00	\$0.00	\$0.00	\$0.00