



SB 338 Progress Report on Oregon's Stimulus Package

Putting Oregonians to work on projects
across the state

July 17, 2009
Progress Report #3



<http://oregon.gov/recovery/GoOregon.shtml>

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Executive Summary

The Oregon Legislature enacted Senate Bill 338 in February 2009 to stimulate Oregon's economy. The bill authorized 547 deferred-maintenance projects to create new jobs by infusing \$175 million into the market. Known as the "Go Oregon! Economic Stimulus Recovery Package," the bill placed the Department of Administrative Services (DAS) in the lead role to coordinate, oversee and report on the projects, managed by 12 state agencies.

This report represents a summary view of the status of *Go Oregon!* projects. A more in-depth report of agency-level data and source documents appears online: www.oregon.gov/recovery.

Statistics in Brief (Data as of June 30, 2009)

Planned and Actual Project Start Dates	Total started projects = 483 Thru June, 487 projects planned to start; 483 actually started.
Project Status	Of the 483 projects started, 302 are on schedule; 22 are behind schedule, and 159 are complete.
Project Completion Date (or scheduled completion date if ongoing)	<ul style="list-style-type: none"> • 413 projects are scheduled for completion by December, 2009. • The remaining projects are larger, more complicated projects; some will last until 2011.
Expenditures to Date	\$ 26,749,655
Number of Jobs Created or Retained	839 jobs created; 3,727 jobs retained (4,566 total)
Number of Construction Hours Worked	144,044
Percentage of Jobs Filled by Oregon Residents	82 percent. Oregon residents filled 3,731 of the 4,566 total jobs.
Extent to Which Oregon Products, Vendors, Contractors and Sub-Contractors Used	87 percent. 2,361 out of 2,707 companies that supplied materials and labor to complete Go Oregon! projects, are based in Oregon.
Extent to Which Minority, Women, and Emerging Small Businesses Used	9 percent. Of the 3,621 total firms contracted, 312 hold an MWESB certificate in Oregon.
Savings on Energy Costs for Energy Efficient Projects	\$12,063,890

Overview of Expenditures

EXPENDITURES INTO THE OREGON ECONOMY

Go Oregon! has infused a total of \$26.7 million into the Oregon economy to date. This is roughly 15 percent of the total \$175 million scheduled to be spent on this program. Here's a quick summary of the total amounts "spent by" each report date:

- Report #1 (May 1st) \$ 2,131,333
- Report #2 (June 17th) \$13,463,996
- Report #3 (July 17th) \$26,749,655

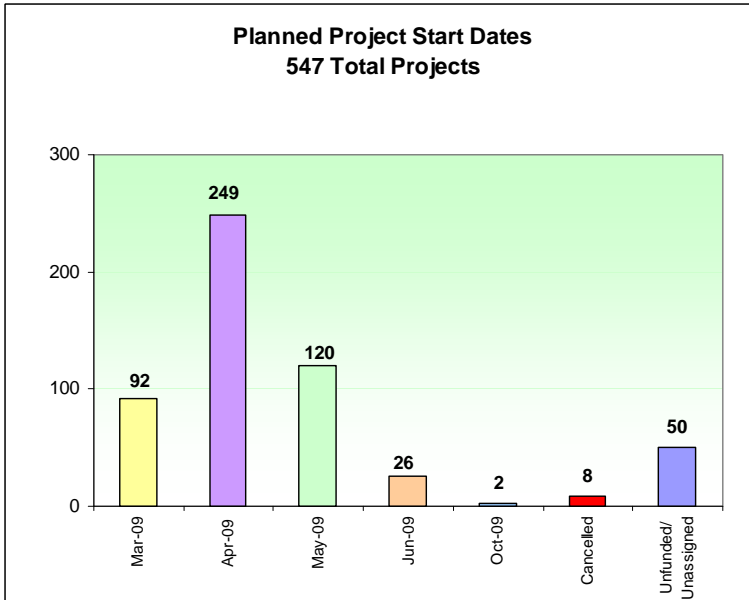
IMPACT ON GOVERNMENT FACILITIES

Deferred maintenance is the result of putting off building infrastructure or component replacement, generally due to fiscal constraints. All *Go Oregon!* agencies have some level of deferred maintenance in their facilities as a result of past budget challenges.

Deferred maintenance on state facilities can create several economic and safety problems. Facility infrastructure show the effects of normal "wear and tear" over time, often resulting in safety issues for employees. For example, carpet snags can cause trip hazards in office space; aging plumbing can create water quality issues in drinking fountains; old light fixtures can raise energy costs. The *Go Oregon!* injects money into Oregon's economy and these deferred maintenance issues, thereby improving the public's assets.

Project Detail

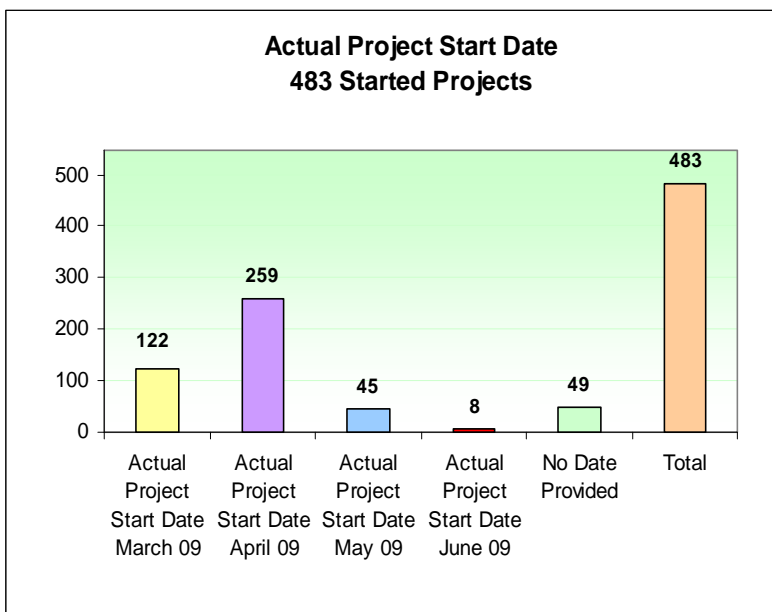
Planned project start date



	Mar-09	Apr-09	May-09	Jun-09	Oct-09	Cancelled	Unfunded/Unassigned	Total
DAS	5	3	0	0	0	0	2	10
DOC	0	0	6	4	0	0	0	10
ODFW	5	19	0	0	0	0	0	24
ODF	1	3	6	4	0	3	2	19
OUS	15	49	13	13	0	2	13	105
OJD	0	1	0	0	0	0	0	1
OMD	0	3	14	1	0	0	0	18
OPRD	1	7	0	0	0	0	0	8
DSL	1	2	1	0	0	0	0	4
ODOT	24	59	14	0	2	3	32	134
OYA	0	0	26	0	0	0	1	27
CCWD	40	103	40	4	0	0	0	187
Total	92	249	120	26	2	8	50	547

The “planned project start date” represents the date when the responsible agency *anticipated* that people would begin to work on projects regardless of whether that meant architects or electricians. Every aspect of a project provides people with employment.

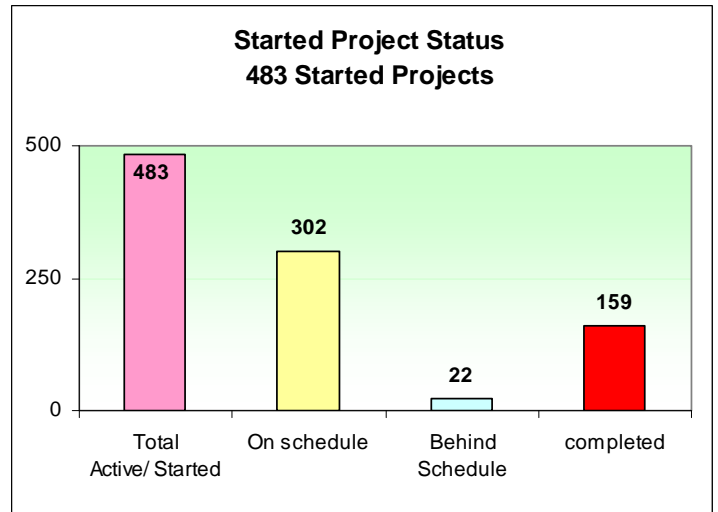
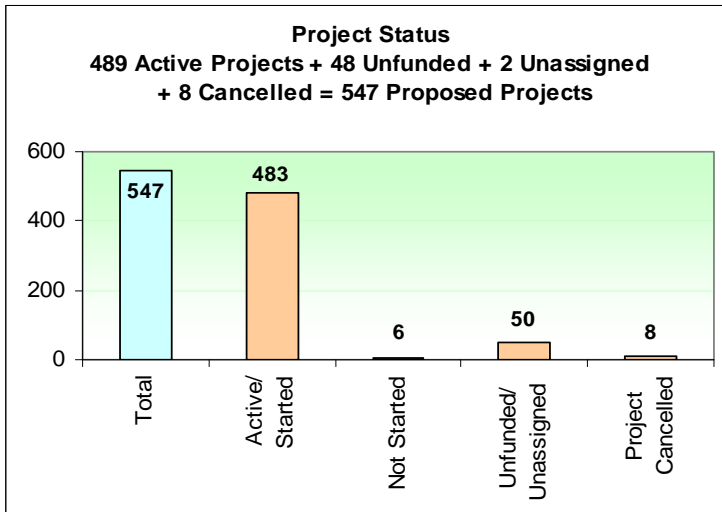
Actual project start date



	Actual Project Start Date March	Actual Project Start Date April	Actual Project Start Date May 09	Actual Project Start Date June 09	No Date Provided	Total
DAS	5	3	0	0	0	8
DOC	0	1	4	4	0	9
ODFW	0	6	13	3	0	22
ODF	1	6	7	0	0	14
OUS	15	70	5	0	0	90
OJD	0	1	0	0	0	1
OMD	0	15	2	0	0	17
OPRD	8	0	0	0	0	8
DSL	0	2	0	1	1	4
ODOT	21	18	10	0	48	97
OYA	26	0	0	0	0	26
CCWD	46	137	4	0	0	187
Total	122	259	45	8	49	483

The “actual project start date” represents the date when the responsible agency first employed people to work on the project in any capacity.

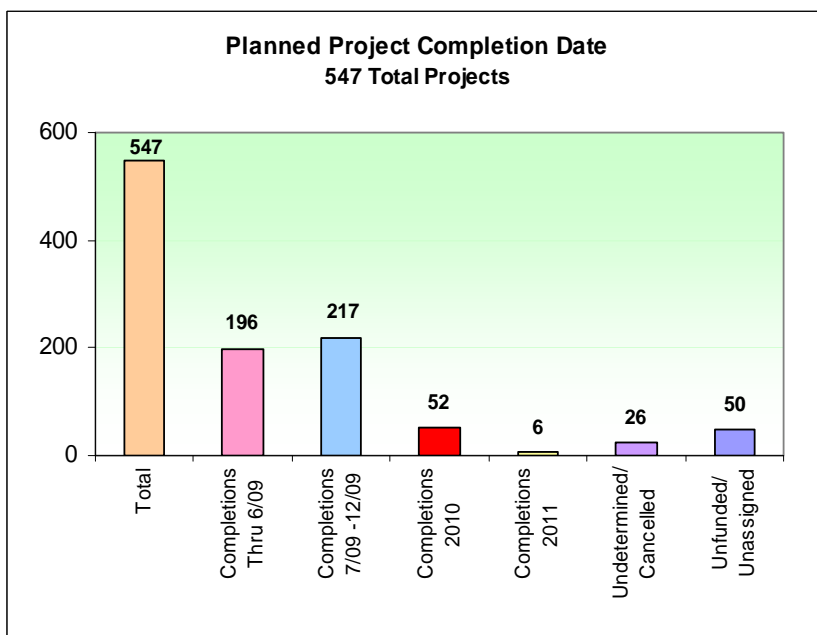
Project status



To simplify tracking, DAS established seven status levels:

1. Active/Started – people have been employed to support the project
2. Active/Not Started – no one has been employed in support of the project
3. On Schedule – the project is on track with the agency’s expected timing for the project
4. Behind Schedule – the project has fallen behind the agency’s expected schedule
5. Completed – the agency has successfully completed the project
6. Project Cancelled – the agency stopped the project before completion
7. Unfunded/Unassigned – Projects that did not receive funding under SB 388.

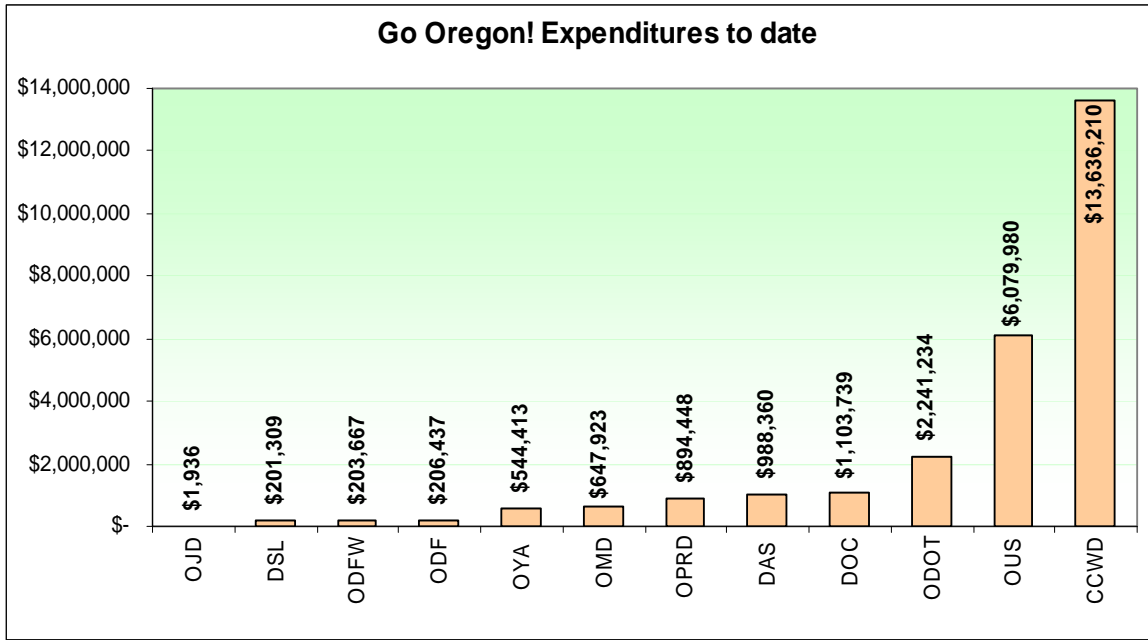
Project completion date (or scheduled completion date if still ongoing)



	Total	Completions Thru 6/09	Completions 7/09 - 12/09	Completions 2010	Completions 2011	Undetermined/Cancelled	Unfunded/Unassigned
DAS	10	2	6	0	0	0	2
DOC	10	0	6	1	3	0	0
ODFW	24	7	13	4	0	0	0
ODF	19	6	7	0	1	3	2
OUS	105	19	61	9	1	2	13
OJD	1	0	1	0	0	0	0
OMD	18	7	10	0	0	1	0
OPRD	8	7	1	0	0	0	0
DSL	4	3	0	1	0	0	0
ODOT	134	94	3	0	0	5	32
OYA	27	3	19	4	0	0	1
CCWD	187	48	90	33	1	15	0
Total	547	196	217	52	6	26	50

Estimated completion dates through June 2009, represent *completed* and *anticipated* project completion dates. Completion dates signify the date on which the responsible agency grants “final acceptance” of the project.

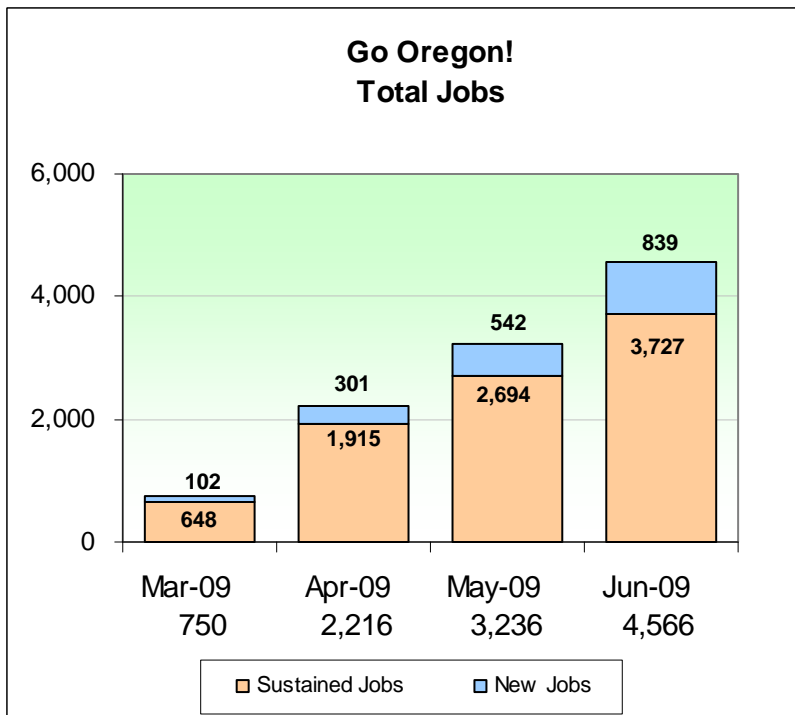
Expenditures to date



	Expenditures to date
OJD	\$ 1,936
DSL	\$ 201,309
ODFW	\$ 203,667
ODF	\$ 206,437
OYA	\$ 544,413
OMD	\$ 647,923
OPRD	\$ 894,448
DAS	\$ 988,360
DOC	\$ 1,103,739
ODOT	\$ 2,241,234
OUS	\$ 6,079,980
CCWD	\$13,636,210
Total	\$26,749,655

“Expenditures to date” reflects the amount of money paid by the State to individuals, contractors or materials-suppliers. Total = **\$26,749,655**

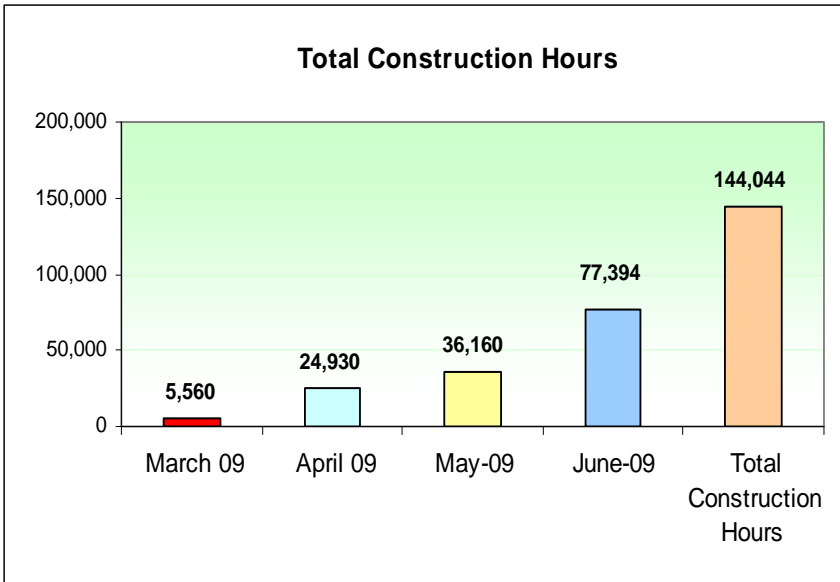
Number of jobs created or retained



	Total New Jobs	Total Sust. Jobs	Total Jobs
DAS	9	88	97
DOC	0	0	0
ODFW	61	77	138
ODF	4	60	64
OUS	189	897	1,086
OJD	2	28	30
OMD	52	276	328
OPRD	0	145	145
DSL	3	28	31
ODOT	55	402	457
OYA	76	128	204
CCWD	388	1,598	1,986
Total	839	3,727	4,566

The “number of jobs created or retained” reflects individual people (one person = one job) working on Go Oregon! projects.

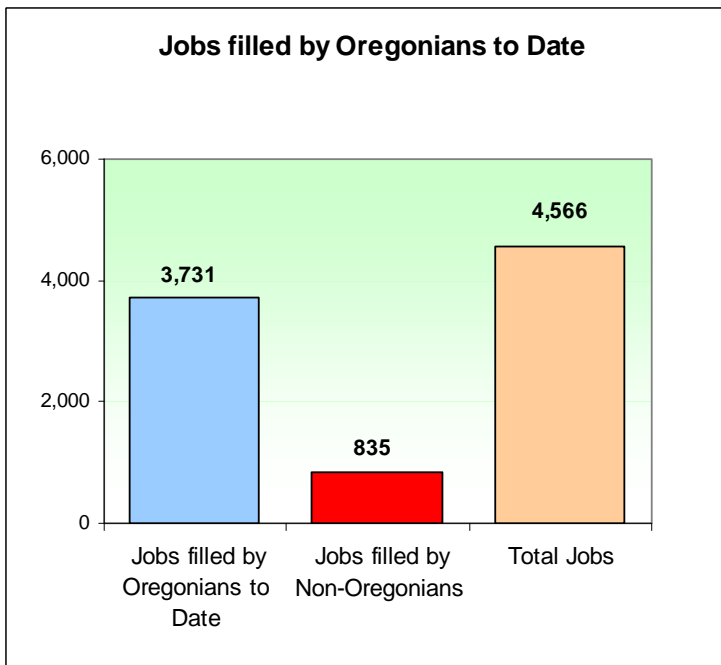
Number of construction hours worked



	March 09	April 09	May-09	June-09	Total Construction Hours
DAS	612	1,805	2,055	1,771	6,243
DOC	0	0	0	0	0
ODFW	22	146	949	1,524	2,641
ODF	54	0	436	665	1,155
OUS	1,597	2,292	4,354	20,899	29,141
OJD	0	4	954	741	1,699
OMD	0	858	2,109	6,398	9,365
OPRD	0	3,944	156	230	4,330
DSL	0	0	0	8	8
ODOT	970	5,321	4,657	3,488	14,436
OYA	0	68	0	190	258
CCWD	2,305	10,494	20,491	41,480	74,769
Total	5,560	24,930	36,160	77,394	144,044

Although *Go Oregon!* projects involve other types of work, “construction hours” best reflects the most significant labor pool affected.

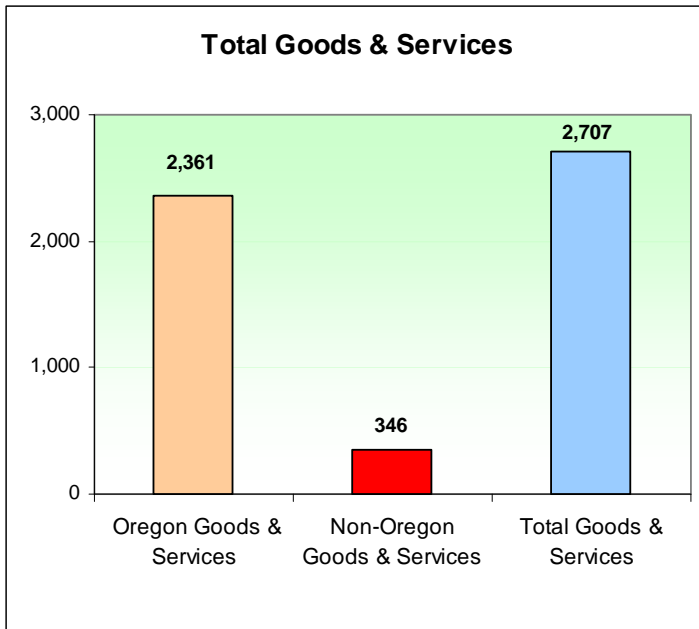
Jobs filled by Oregon residents



	Jobs filled by Oregonians to Date	Jobs filled by Non-Oregonians	Total Jobs
DAS	85	12	97
DOC	0	0	0
ODFW	106	32	138
ODF	63	1	64
OUS	940	146	1086
OJD	30	0	30
OMD	243	85	328
OPRD	72	73	145
DSL	29	2	31
ODOT	415	42	457
OYA	151	53	204
CCWD	1597	389	1986
Total	3,731	835	4,566

Rather than delay the economic benefits of *Go Oregon!* projects, contractors and businesses supplemented a predominantly Oregonian workforce with non-Oregonians.

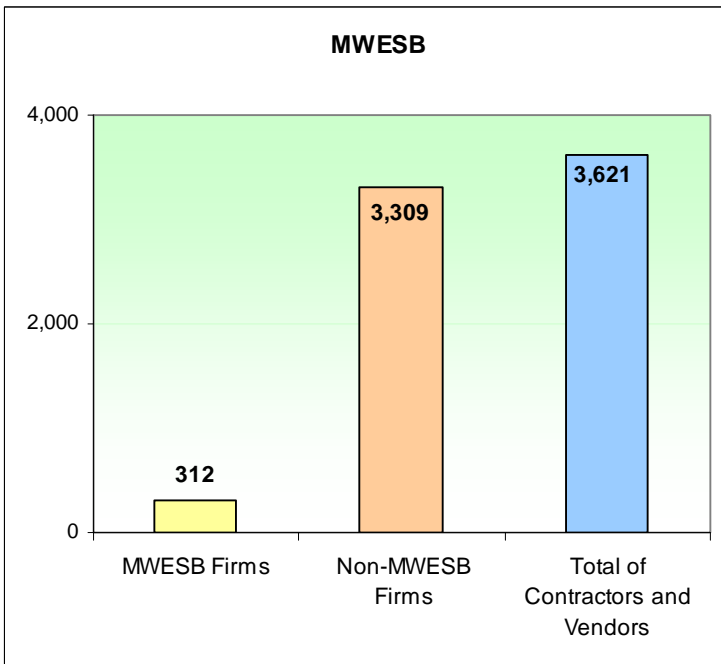
Extent to which Oregon products, vendors, contractors, and sub-contractors used



	Oregon Goods & Services	Non-Oregon Goods & Services	Total Goods & Services
DAS	49	6	55
DOC	0	0	0
ODFW	132	1	133
ODF	34	8	42
OUS	530	84	614
OJD	13	2	15
OMD	162	37	199
OPRD	21	4	25
DSL	7	0	7
ODOT	296	36	332
OYA	60	16	76
CCWD	1,057	152	1,209
Total	2,361	346	2,707

DAS made a strong effort to ensure that Oregon companies knew about *Go Oregon!* opportunities. By relying on a few non-Oregon companies (8 percent), agencies launched, and in some cases, completed projects in a timely manner.

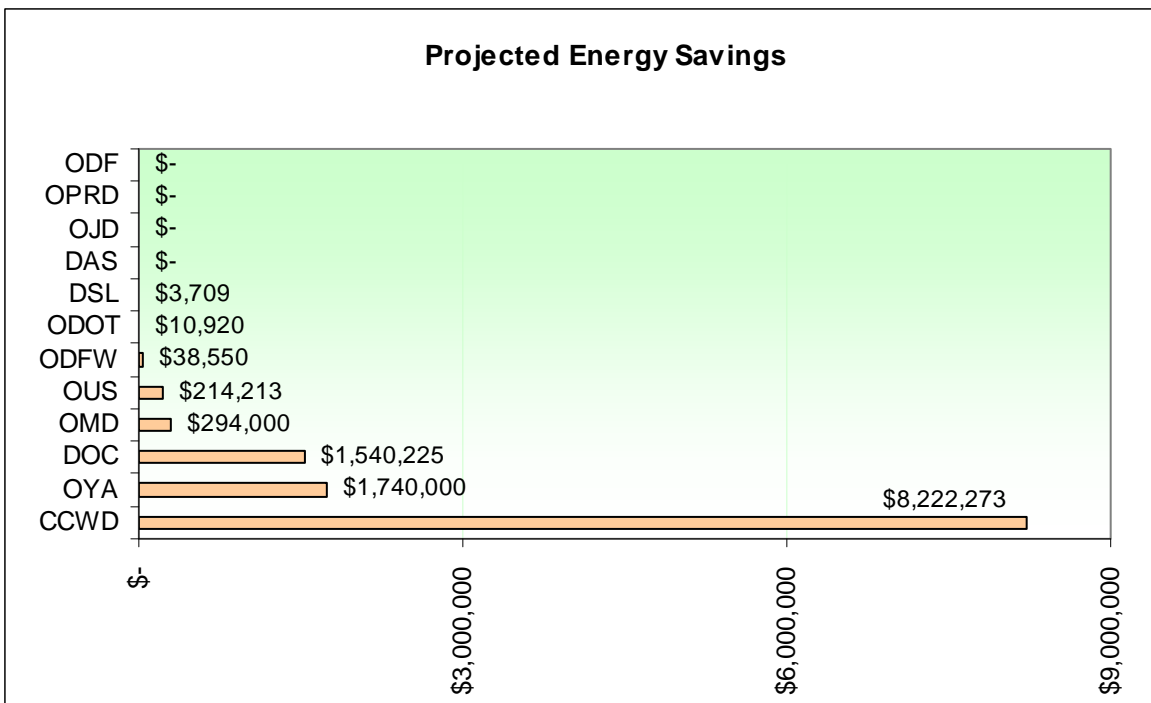
Extent to which minority, women, and emerging small businesses used



	MWESB Firms	Non-MWESB Firms	Total of Contractors and Vendors
DAS	0	65	65
DOC	0	0	0
ODFW	9	148	157
ODF	7	56	63
OUS	83	749	832
OJD	0	18	18
OMD	19	258	277
OPRD	0	37	37
DSL	2	11	13
ODOT	95	356	451
OYA	8	165	173
CCWD	89	1,446	1,535
Total	312	3,309	3,621

DAS worked closely with the Governor’s advocate for Minority, Women, and Emerging Small Business to promote *Go Oregon!* project opportunities among the firms registered in Oregon as MWESB.

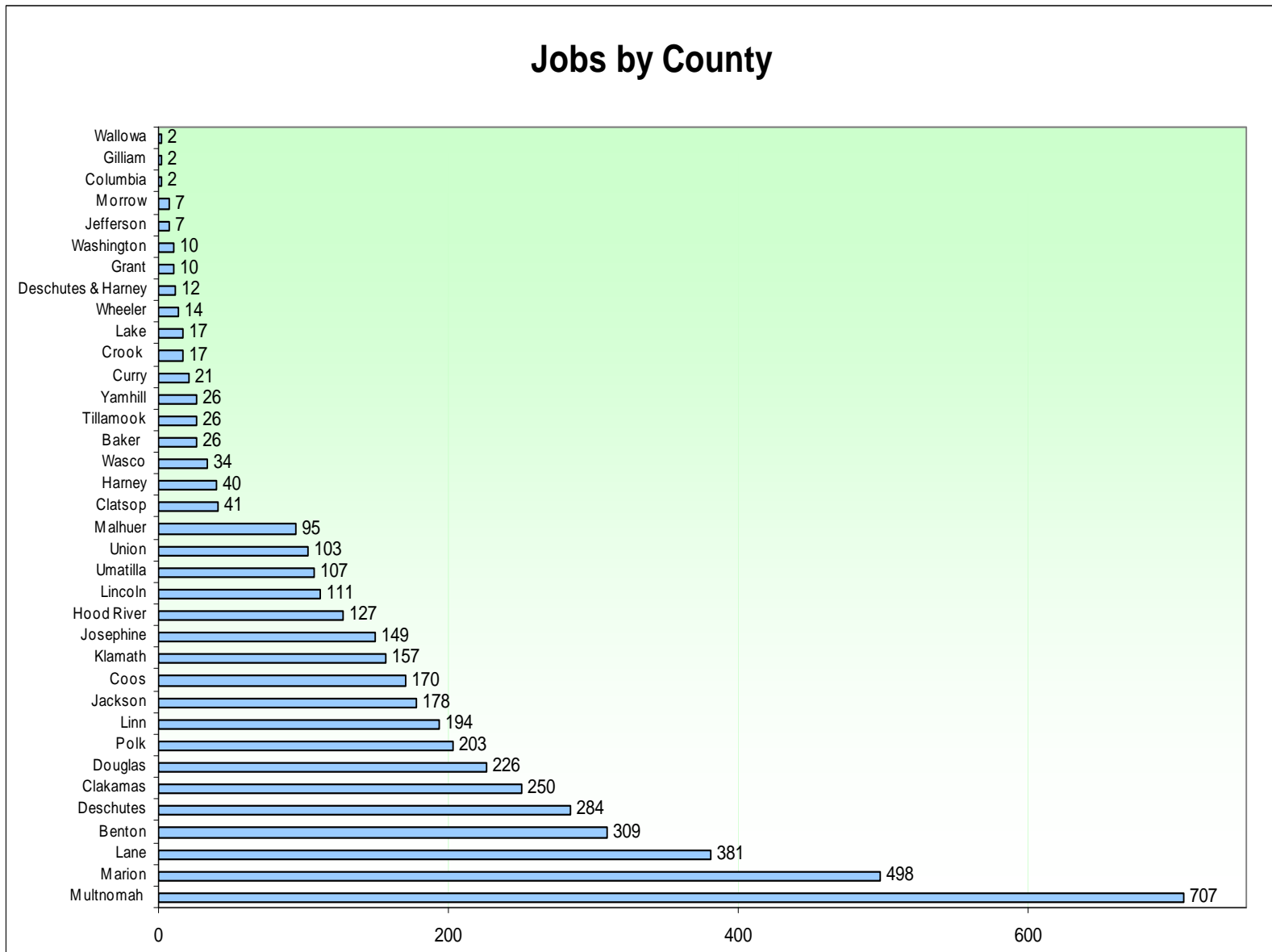
Savings on energy costs for energy efficiency projects



	Savings on Energy Costs for Energy Efficient Projects
CCWD	\$ 8,222,273
OYA	\$ 1,740,000
DOC	\$ 1,540,225
OMD	\$ 294,000
OUS	\$ 214,213
ODFW	\$ 38,550
ODOT	\$ 10,920
DSL	\$ 3,709
DAS	\$ -
OJD	\$ -
OPRD	\$ -
ODF	\$ -
Total	\$12,063,890

“Savings on energy costs for energy efficiency projects” represents reported savings for all agencies performing energy efficiency projects. “Savings” represents estimated energy savings over the life of the project.

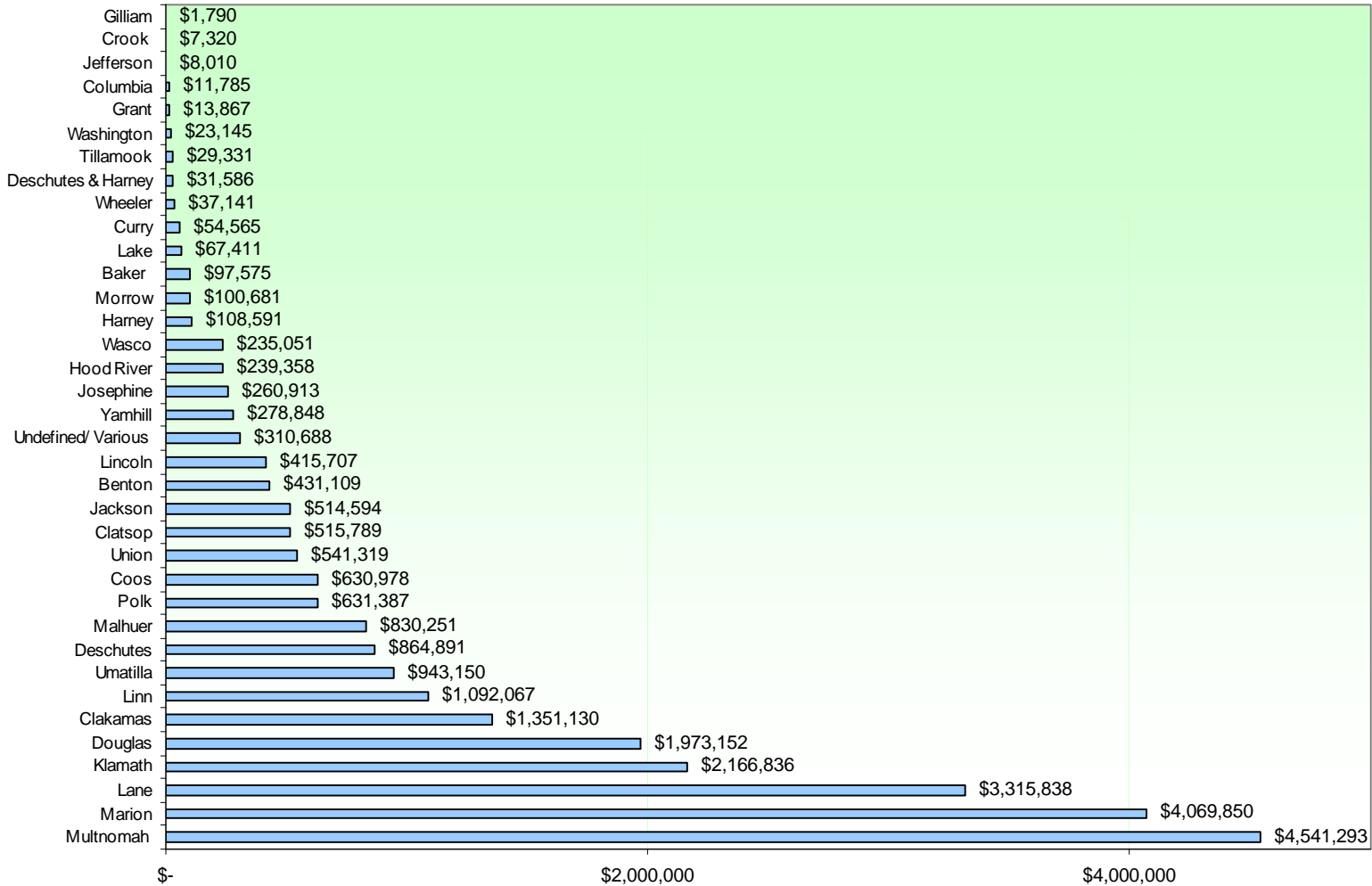
Jobs by County



County	Jobs
Multnomah	707
Marion	498
Lane	381
Benton	309
Deschutes	284
Clakamas	250
Douglas	226
Polk	203
Linn	194
Jackson	178
Coos	170
Klamath	157
Josephine	149
Hood River	127
Lincoln	111
Umatilla	107
Union	103
Malhuer	95
Clatsop	41
Harney	40
Wasco	34
Baker	26
Tillamook	26
Yamhill	26
Curry	21
Crook	17
Lake	17
Wheeler	14
Deschutes & Harney	12
Grant	10
Washington	10
Jefferson	7
Morrow	7
Columbia	2
Gilliam	2
Wallowa	2
Undefined/ Various	2
Sherman	1
Total	4,566

Expenditures by County

Expenditures by County



County	Dollars
Multnomah	\$ 4,541,293
Marion	\$ 4,069,850
Lane	\$ 3,315,838
Klamath	\$ 2,166,836
Douglas	\$ 1,973,152
Clakamas	\$ 1,351,130
Linn	\$ 1,092,067
Umatilla	\$ 943,150
Deschutes	\$ 864,891
Malhuer	\$ 830,251
Polk	\$ 631,387
Coos	\$ 630,978
Union	\$ 541,319
Clatsop	\$ 515,789
Jackson	\$ 514,594
Benton	\$ 431,109
Lincoln	\$ 415,707
Undefined/ Various	\$ 310,688
Yamhill	\$ 278,848
Josephine	\$ 260,913
Hood River	\$ 239,358
Wasco	\$ 235,051
Harney	\$ 108,591
Morrow	\$ 100,681
Baker	\$ 97,575
Lake	\$ 67,411
Curry	\$ 54,565
Wheeler	\$ 37,141
Deschutes & Harney	\$ 31,586
Tillamook	\$ 29,331
Washington	\$ 23,145
Grant	\$ 13,867
Columbia	\$ 11,785
Jefferson	\$ 8,010
Crook	\$ 7,320
Gilliam	\$ 1,790
Sherman	\$ 1,475
Wallowa	\$ 1,184
Total	\$ 26,749,655



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DAS

Project Number	Project Name	County	Planned Project Start Date	Actual Project Start Date	Project Status	Scheduled Project Completion Date	Actual Project Completion Date	Expenditures To Date	Number of New Jobs Created	Number of Existing Jobs Sustained	Construction Hrs	Number of Oregon residents employed on a project	Oregon Vendors providing required goods or services	Oregon Subcontractors hired	MWESB working on a project	Estimated Energy Savings (\$)
1	Central Point Carpet Replacemnet	Jackson	04/03/09	04/03/09	5	04/14/09	04/24/09	74,876	0	6	340	5	2	1	0	N/A
2	UPS Battery Replacement SDC	Marion	02/01/09	03/02/09	5	04/01/09	04/08/09	94,618	0	9	160	9	4	1	0	N/A
3	Carpet Replacement	Umatilla	04/23/09	04/23/09	3	09/15/09		-	0	0	0	0	0	0	0	N/A
4	L&I Bldg. Water Pipe Replacement.	Marion	03/12/09	03/12/09	3	08/15/09		519,065	6	11	4,839	13	12	4	0	N/A
5	Exterior Canopy- Pendleton 202	Umatilla	03/17/09	03/17/09	3	09/01/09		13,053	0	35	0	35	6	1	0	N/A
6	Chiller Replacement - Pendleton 201	Umatilla	03/17/09	03/17/09	3	09/01/09		83,327	2	8	283	8	11	2	0	N/A
7	Unfunded		UF/UA	UF/UA	0	UF/UA		-	0	0	0	0	0	0	0	
8	Unfunded		UF/UA	UF/UA	0	UF/UA		-	0	0	0	0	0	0	0	
9	Painting/Ceiling Tile/Restroom Improv.	Umatilla	03/17/09	03/17/09	3	09/01/09		149,741	1	11	621	9	11	3	0	N/A
10	PSOB Fire System Upgrade - Ph. 2	Multnomah	04/10/09	04/27/09	3	09/30/09		53,680	0	8	0	6	3	1	0	N/A
								988,360	9	88	6,243	85	49	13	0	-

Project Status = 1) Not Started 3) On Schedule 4) Behind Schedule 5) Completed 6) Terminated Without Completion
0) UF / UA
UF =Unfunded Projects UA = Unassigned Project



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DOC

Project Number	Project Name	County	Planned Project Start Date	Actual Project Start Date	Project Status	Scheduled Project Completion Date	Actual Project Completion Date	Expenditures to Date	Number of New Jobs Created	Number of Existing Jobs Sustained	Construction Hrs	Number of Oregon residents employed on a project	Oregon Vendors providing required goods or services	Oregon Subcontractors hired	MWESB working on a project	Estimated Energy Savings (\$)
11	Replace Freezer Lighting at CDC	Marion	05/23/09	05/11/09	3	07/15/09		\$ 74,710	0	0	0	0	0	0	0	N/A
12	Replace expired wireless batteries	Marion, Tillamook	05/23/09	No Date	3	11/23/09		\$ 16,259	0	0	0	0	0	0	0	N/A
13	Replace backup electrical system	Umatilla	05/15/09	04/29/09	3	11/15/09		\$ -	0	0	0	0	0	0	0	N/A
14	Install solar system	Umatilla	05/15/09	06/30/09	3	11/15/09		\$ -	0	0	0	0	0	0	0	N/A
15	Replace out of date Security System	Umatilla	06/01/09	06/25/09	3	11/01/09		\$ 124,348	0	0	0	0	0	0	0	N/A
16	Replace failing unit door control sys	Umatilla	06/01/09	06/25/09	3	06/01/10		\$ 133,971	0	0	0	0	0	0	0	N/A
17	Replace warehouse Lighting at CDC	Marion	05/23/09	05/05/09	3	09/23/09		\$ 113,620	0	0	0	0	0	0	0	N/A
18	Electrical panel upgrades	Various	06/01/09	06/08/09	1	01/01/11		\$ -	0	0	0	0	0	0	0	N/A
19	Replace electronic security network	Malhuer	06/01/09	05/13/09	3	10/01/11		\$ 330,827	0	0	0	0	0	0	0	N/A
20	Replace Lighting for energy efficiency	Various	05/15/09	05/14/09	3	10/15/11		\$ 310,004	0	0	0	0	0	0	0	N/A
								\$ 1,103,739	0	0	0	0	0	0	0	\$ -

Project Status = 1) Not Started 3) On Schedule 4) Behind Schedule 5) Completed 6) Terminated Without Completion
0) UF / UA
UF =Unfunded Projects UA = Unassigned Project



**SB 338 Report
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ODFW

Project Number	Project Name	County	Planned Project Start Date	Actual Project Start Date	Project Status	Scheduled Project Completion Date	Actual Project Completion Date	Expenditures to Date	Number of New Jobs Created	Number of Existing Jobs Sustained	Construction Hrs	Number of Oregon residents employed on a project	Oregon Vendors providing required goods or services	Oregon Subcontractors hired	MWESB working on a project	Estimated Energy Savings (\$)
21	Sandy Hatchery Parking Lot Const	Clackamas	05/13/09	05/07/09	3	11/13/09		\$ 34,737	5	0	312	5	11	5	2	N/A
22	Denman Storage Bldg	Jackson	05/05/09	05/08/09	3	11/05/09		\$ 6,510	0	1	0	1	2	0	0	N/A
23	PW Schneider Storage Bldg	Grant	05/12/09	07/07/09	1	11/12/09		\$ -	0	0	0	0	0	0	0	N/A
24	Sauvie Island Storage Bldg	Columbia	04/29/09	05/07/09	3	10/23/09		\$ 11,785	0	2	15	0	1	0	0	N/A
25	Enterprise District Office Elevator	Wallowa	05/12/09	05/28/09	3	01/12/10		\$ -	0	0	0	0	0	0	0	N/A
26	New Bldg at Hatfield Marine Science Ctr	Lincoln	05/28/09	06/04/09	3	02/28/10		\$ -	0	3	0	3	4	4	2	N/A
27	Hatchery Repair Storage Bldg	Linn	05/09/09	04/09/09	5	07/09/09	05/30/09	\$ 8,368	0	1	0	1	3	0	0	N/A
28	McKenzie Hatchery ADA Sidewalk	Lane	04/30/09	04/13/09	5	05/30/09	04/30/09	\$ 8,536	0	5	248	5	9	2	1	N/A
29	Alea Hatchery Domestic Well Building	Benton	04/23/09	04/02/09	5	05/30/09	06/26/09	\$ -	4	6	175	8	5	1	0	N/A
30	EE Wilson Wildlife Area Heat Pump	Benton	04/16/09	04/01/09	5	04/16/09	04/16/09	\$ 6,933	0	2	44	2	3	1	0	\$ 38,550
31	Summer Lake Wildlife Area New Well	Lake	05/14/09	04/20/09	5	08/14/09	06/04/09	\$ 26,849	0	6	173	6	13	0	0	N/A
32	Salmon River Hatchery Heat Pumps	Lincoln	05/14/09	05/01/09	3	07/14/09		\$ -	2	9	39	10	4	0	0	N/A
33	District Office Replace Electric	Benton	05/12/09	05/07/09	3	08/12/09		\$ 19	0	0	0	0	0	0	0	N/A
34	HVAC System Upgrade	Douglas	05/11/09	06/16/09	3	07/11/09		\$ 18,624	0	9	57	3	4	1	0	N/A
35	Hatchery Electrical Panel Upgrade	Hood River	05/12/09	05/11/09	5	07/12/09	06/26/09	\$ -	0	4	131	2	2	0	1	N/A
36	Electrical Service and Panel Upgrade	Hood River	05/12/09	05/04/09	3	07/12/09		\$ 116	0	3	282	3	5	3	0	N/A
37	Pump Station Electrical Upgrades	Douglas	05/12/09	No Date	1	12/12/09		\$ -	0	0	0	0	0	0	0	N/A
38	Hatchery Pond Bottom Resurfacing	Lane	05/12/09	05/07/09	5	07/12/09	06/23/09	\$ -	4	2	359	6	8	0	1	N/A
39	Hatchery Supply Pipeline Replacement	Douglas	04/30/09	05/11/09	3	10/30/09		\$ -	0	5	195	5	4	0	0	N/A
40	Salmon River Hatchery New Residence	Lincoln	05/13/09	05/08/09	3	11/13/09		\$ 137	4	0	161	4	6	2	1	N/A
41	Wildlife Area Residence Replacement	Benton	05/01/09	04/14/09	3	11/05/09		\$ 15,601	42	9	450	32	32	16	0	N/A
42	Foundation Settlement Repair	Clackamas	05/08/09	05/12/09	3	05/08/10		\$ -	0	4	0	4	7	7	0	N/A
43	Hatchery Supply Pipeline Replacement	Clatsop	05/12/09	05/14/09	3	08/12/09		\$ 65,418	0	3	0	3	2	0	0	N/A
44	Dam Removal Project	Grant	05/22/09	06/12/09	3	05/22/10		\$ 33	0	3	0	3	7	3	1	N/A
								\$ 203,667	61	77	2,641	106	132	45	9	\$ 38,550

Project Status = 1) Not Started 3) On Schedule 4) Behind Schedule 5) Completed 6) Terminated Without Completion
0) UF / UA
UF =Unfunded Projects UA = Unassigned Project



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ODF

Project Number	Project Name	County	Planned Project Start Date	Actual Project Start Date	Project Status	Scheduled Project Completion Date	Actual Project Completion Date	Expenditures to Date	Number of New Jobs Created	Number of Existing Jobs Sustained	Construction Hrs	Number of Oregon residents employed on a project	Oregon Vendors providing required goods or services	Oregon Subcontractors Hired	MWESB working on a project	Estimated Energy Savings (\$)
45	Warehouse Columns	Grants Pass	Cancelled	Cancelled	6	Cancelled		\$ -	0	0	0	0	0	0	0	N/A
46	Unfunded		UF/UA	UF/UA	0	UF/UA		\$ -	0	0	0	0	0	0	0	N/A
47	Repair int lighting & service panel Oil Hs	Prineville	05/15/09	05/13/09	5	06/15/09	06/26/09	\$ 1,500	0	2	13	2	3	0	1	N/A
48	Repair interior lighting Whs & Mach Stor	Prineville	05/15/09	05/13/09	5	06/15/09	06/26/09	\$ 3,120	0	2	27	2	3	0	1	N/A
49	Replace vinyl flooring, refinish casewk	Springfield	05/01/09	05/08/09	3	07/31/09	07/31/09	\$ 15,349	0	5	120	5	1	0	0	N/A
50	Replace siding, repaint Storage Shed	Veneta	05/15/09	05/11/09	5	08/15/09	05/29/09	\$ 4,300	0	5	26	5	3	0	0	N/A
51	Unfunded		UF/UA	UF/UA	0	UF/UA		\$ -	0	0	0	0	0	0	0	N/A
52	Replace siding, repaint Woodwork Shop	Veneta	Cancelled	Cancelled	6	Cancelled		\$ -	0	0	0	0	0	0	0	N/A
53	Replace worn carpeting HQ Office	Philomath	04/01/09	04/01/09	5	06/15/09	06/05/09	\$ 11,971	0	5	80	5	1	0	0	N/A
54	Replace worn carpeting Unit Office	Dallas	04/01/09	04/01/09	5	06/01/09	05/15/09	\$ 9,729	0	5	56	5	1	0	0	N/A
55	Replace worn carpeting HQ Office	Toledo	04/01/09	04/01/09	5	06/01/09	05/29/09	\$ 6,300	0	5	60	5	1	0	0	N/A
56	Replace Siding, Repaint Equip. Shed	Veneta	Cancelled	Cancelled	6	Cancelled		\$ -	0	0	0	0	0	0	0	N/A
57	Replace electrical distribution & service	Klamath Falls	05/15/09	05/14/09	3	07/15/09		\$ 3,762	1	0	33	1	2	0	0	N/A
58	Repair soffits at loading dock	Elkton	06/01/09	04/30/09	3	10/01/09		\$ 3,446	0	4	9	4	1	1	1	N/A
59	Replace siding, repaint ODFW office	Tillamook	06/01/09	05/12/09	3	10/01/09		\$ 7,082	2	1	115	3	1	0	1	N/A
60	Repaint, replace ceilings	Elkton	06/01/09	04/30/09	3	10/01/09		\$ 11,629	0	4	32	4	1	1	1	N/A
61	Replace siding, repaint Warehouse	Veneta	05/15/09	05/11/09	3	08/15/09		\$ 49,987	1	6	448	6	9	4	0	N/A
62	Replace roof and structural repairs	Elkton	06/01/09	04/30/09	3	12/01/09		\$ 27,997	0	4	76	4	1	1	1	N/A
63	John Day/Sisters Relocation Project	John Day	03/24/09	03/24/09	3	06/01/11		\$ 50,265	0	12	60	12	6	2	1	N/A
								\$ 206,437	4	60	1,155	63	34	9	7	\$ -

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SB 338 Report
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OUS



Project Number	Project Name	County	Planned Project Start Date	Actual Project Start Date	Project Status	Scheduled Project Completion Date	Actual Project Completion Date	Expenditures to Date	Number of New Jobs Created	Number of Existing Jobs Sustained	Construction Hrs	Number of Oregon residents employed on a project	Oregon Vendors providing required goods or services	Oregon Subcontractors Hired	MWESB working on a project	Estimated Energy Savings (\$)
64	Owens Hall Comprehensive Renovation	Klamath	04/23/09	04/15/09	3	10/30/09		\$ 437,027	9	26	1,117	35	11	8	1	N/A
65	Campus Loop Phase II	Multnomah	02/11/09	02/11/09	3	10/01/10		\$ 372,685	0	15	0	14	6	5	0	\$ 214,113
66	Unassigned		UF/UA	UF/UA	0	UF/UA		\$ -	0	0	0	0	0	0	0	N/A
67	Phys. Ed Building	Polk	Cancelled	Cancelled	6	Cancelled		\$ 3,167	16	4	17	8	0	0	0	N/A
68	Office/Lab Bldg-Rpl Front Entry Door	Jefferson	04/30/09	04/29/09	3	07/12/09		\$ 2,570	0	1	16	1	1	0	1	N/A
69	Lab - Insulate Building	Harney	04/30/09	04/28/09	3	07/12/09		\$ -	0	0	0	0	0	0	0	N/A
70	Office/Lab Building - Replace Gutters	Jefferson	04/30/09	04/30/09	3	07/12/09		\$ 450	0	3	0	3	3	0	1	N/A
71	Baccus Garden Fence		UF/UA	UF/UA	0	UF/UA		\$ -	0	0	0	0	0	0	0	N/A
72	Replace Double Doors - Basement	Hood River	04/30/09	04/24/09	3	07/12/09		\$ -	0	2	13	2	1	0	0	N/A
73	Cold Storage - Replace Gutters	Hood River	04/30/09	04/30/09	3	07/12/09		\$ -	0	0	0	0	0	0	0	N/A
74	Gen Lighting -Lighting/Energy Upgrade	Sherman	05/04/09	05/04/09	3	07/12/09		\$ 1,475	0	1	7	1	1	0	0	N/A
75	Storage Garage		UF/UA	UF/UA	0	UF/UA		\$ -	0	0	0	0	0	0	0	N/A
76	Seafood Reasearch Center - Unfunded		Cancelled	Cancelled	6	Cancelled		\$ -	0	0	0	0	0	0	0	N/A
77	Office Lab Building--Repaint Exterior		UF/UA	UF/UA	0	UF/UA		\$ -	0	0	0	0	0	0	0	N/A
78	Gravel Access Drives--Regravel Drives		UF/UA	UF/UA	0	UF/UA		\$ -	0	0	0	0	0	0	0	N/A
79	Office/Lab Bldg-Repr Work Room Cabinets	Jefferson	04/30/09	04/30/09	3	07/12/09		\$ 4,990	0	3	31	3	4	1	0	N/A
80	Gravel Access Drives--Regravel Drives		UF/UA	UF/UA	0	UF/UA		\$ -	0	0	0	0	0	0	0	N/A
81	Potato Storage Refurb Heating System		UF/UA	UF/UA	0	UF/UA		\$ -	0	0	0	0	0	0	0	N/A
82	Office/Shop Refurbish Heating System		UF/UA	UF/UA	0	UF/UA		\$ -	0	0	0	0	0	0	0	N/A
83	Seafood Research Center Repair Windows		UF/UA	UF/UA	0	UF/UA		\$ -	0	0	0	0	0	0	0	N/A
84	Waste - Refurbish Waste Collection Area	Harney	04/30/09	04/28/09	3	07/12/09		\$ -	0	0	0	0	0	0	0	N/A
85	Gravel Access Drives--Regravel		UF/UA	UF/UA	0	UF/UA		\$ -	0	0	0	0	0	0	0	N/A
86	Truck Scale - Replace Overhead Door	Harney	04/30/09	04/28/09	3	07/12/09		\$ -	0	0	0	0	0	0	0	N/A
87	Truck Scale-Replace Sliding Door	Harney	04/30/09	04/28/09	3	07/12/09		\$ 800	0	2	0	2	0	0	0	N/A
88	HVAC upgrade-CPS	Jackson	04/13/09	04/13/09	5	04/30/09	04/30/09	\$ 10,907	2	2	117	3	2	1	0	N/A
89	Campus-Add ADA Path to Softball	Polk	03/02/09	03/10/09	5	03/31/09	03/13/09	\$ 6,817	0	8	62	8	1	0	0	N/A
90	SRC - Repair Perchloric Duct/Hood		UF/UA	UF/UA	0	UF/UA		\$ -	0	0	0	0	0	0	0	N/A
91	Door Access Control-classrooms	Jackson	05/18/09	04/27/09	5	06/17/09	05/18/09	\$ 22,774	0	7	112	6	1	0	0	N/A
92	Fire Alarm System-Art East	Jackson	04/27/09	04/27/09	5	05/27/09	06/19/09	\$ 3,572	0	3	0	3	3	1	0	N/A
93	Fire Alarm System-ECP	Jackson	04/28/09	04/27/09	5	05/28/09	06/19/09	\$ 4,310	0	3	0	3	3	1	0	N/A
94	Access Drives--Add Gravel		UF/UA	UF/UA	0	UF/UA		\$ -	0	0	0	0	0	0	0	N/A
95	Access Drives-Refurbish 8 Cattle Guards	Harney	04/30/09	04/23/09	3	07/12/09		\$ 12,266	2	3	213	5	10	1	3	N/A
96	Hay Barn-Repair Poles		UF/UA	UF/UA	0	UF/UA		\$ -	0	0	0	0	0	0	0	N/A
97	Irrigation Mainline - Refurbish	Harney	04/30/09	04/23/09	3	07/12/09		\$ -	0	0	0	0	0	0	0	N/A

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98	Lab - Re-Side/Paint Building Exterior	Harney	04/30/09	04/28/09	3	07/12/09		\$ -	0	0	0	0	0	0	0	N/A
99	Door Access Control-Theatre	Jackson	05/18/09	04/27/09	5	06/17/09	05/18/09	\$ 23,665	0	7	92	6	1	0	0	N/A
100	Variable Frequency Drive	Jackson	04/20/09	04/22/09	5	05/04/09	06/30/09	\$ 17	0	1	0	1	2	1	1	N/A
101	Dipping Vat Building - Refurbish	Harney	04/30/09	04/28/09	3	07/12/09		\$ -	0	0	0	0	0	0	0	N/A
102	Metabolism Barn-Repl Overhead Doors	Harney	04/28/09	04/28/09	3	06/28/09		\$ 1,050	0	2	0	2	0	0	0	N/A
103	Line Fence - Re-Place Line Fence	Hood River	04/30/09	04/30/09	3	07/12/09		\$ 257	1	2	39	3	1	0	1	N/A
104	Rain Gutters	Lincoln	04/07/09	04/01/09	5	06/07/09	04/20/09	\$ 10,846	0	2	92	2	1	0	1	N/A
105	Seafood Research Ctr-Replace Boiler	Clatsop	12/26/08	12/26/08	5	01/05/09	01/05/09	\$ 34,370	0	3	115	3	7	0	0	N/A
106	Seafood Research Ctr-Refinish Ext Siding	Clatsop	05/26/09	04/29/09	3	07/26/09		\$ 8,920	0	2	248	2	3	0	0	N/A
107	Dock - Replace Floats	Lincoln	02/01/09	02/01/09	5	02/28/09	02/15/09	\$ 25,000	0	4	60	4	2	0	0	N/A
108	Corral - Re-Place Corral & Waterers	Harney	04/30/09	04/27/09	3	07/12/09		\$ 7,256	0	0	0	0	0	0	0	N/A
109	Equipment Shed - Re-Roof	Hood River	04/30/09	04/29/09	3	07/26/09		\$ 13,500	1	3	0	4	3	2	0	N/A
110	Door Access Control-Britt	Jackson	05/18/09	04/27/09	5	06/17/09	05/18/09	\$ 18,306	0	7	72	6	1	0	0	N/A
111	Door Access Library	Jackson	05/18/09	04/27/09	5	06/17/09	05/18/09	\$ 15,580	0	7	76	6	1	0	0	N/A
112	Fire Alarm System Replacement	Jackson	05/04/09	04/27/09	3	06/03/09		\$ 1,360	0	5	4	5	4	2	1	N/A
113	Equipment Shed - Reroof	Hood River	04/30/09	04/24/09	3	07/26/09		\$ -	0	0	0	0	0	0	0	N/A
114	Elevator Upgrade-CH	Jackson	04/20/09	04/17/09	5	05/20/09	06/18/09	\$ 42,535	0	7	616	6	5	3	1	N/A
115	Elevator Upgrade-EP	Jackson	05/04/09	04/17/09	3	06/03/09		\$ 32,775	0	7	46	6	5	3	1	N/A
116	Lab - Refurbish HVAC System	Harney	05/13/09	05/13/09	3	07/12/09		\$ 640	0	0	0	0	1	1	0	N/A
117	Refurb Chem Storage/Mixing Area	Hood River	04/30/09	04/29/09	3	07/12/09		\$ -	0	0	0	0	0	0	0	N/A
118	HVAC Upgrade MN	Jackson	06/15/09	04/30/09	3	08/14/09		\$ 50	0	2	0	2	2	1	1	\$ 100
119	Rice-Replace Motors w/ High Eff., VFD	Polk	04/22/09	04/22/09	3	08/31/09		\$ 131	0	5	146	5	1	0	0	N/A
120	Expanded Digital Control	Klamath	03/13/09	04/15/09	3	08/15/09		\$ 41,303	0	4	0	4	1	0	0	N/A
121	Exterior Lighting	Jackson	06/15/09	04/20/09	5	07/30/09	06/24/09	\$ 31,338	0	4	628	4	3	1	0	N/A
122	Exterior Door and Hardware Replacement	Lincoln	04/30/09	02/16/09	3	07/12/09		\$ 6,036	0	5	0	5	1	1	0	N/A
123	Drying Bldg - Refurbish Chem Storage	Harney	05/01/09	05/01/09	3	07/26/09		\$ 1,852	3	2	44	5	9	2	0	N/A
124	Roof replacement-CE	Jackson	06/15/09	04/16/09	3	07/15/09		\$ 4,596	0	6	0	6	1	0	1	N/A
125	Storm Water drainage Improvements	Jackson	06/15/09	04/22/09	5	07/15/09	07/06/09	\$ 1,247	0	4	0	3	2	0	0	N/A
126	Office - ADA Access & Refurbish Siding	Hood River	04/30/09	04/28/09	3	07/26/09		\$ 6,141	1	6	383	7	16	9	1	N/A
127	Roof Replacement-Music	Jackson	06/15/09	04/30/09	3	07/30/09		\$ 5,545	0	4	0	4	3	1	2	N/A
128	Theatre Roof Replacement	Jackson	06/15/09	04/15/09	3	08/15/09		\$ 7,917	4	8	0	11	2	0	1	N/A
129	Campbell-convert from steam to hydronics	Polk	04/22/09	04/22/09	3	08/31/09		\$ 449	0	0	38	0	1	0	1	N/A
130	Parking lot paving	Lincoln	04/30/09	04/14/09	3	07/26/09		\$ 10,869	0	9	370	9	12	5	0	N/A
131	Extension Office - Refurbish	Hood River	04/30/09	04/24/09	3	07/12/09		\$ 1,277	0	3	82	3	4	1	0	N/A
132	Learning Resources Ctr: Interior Finishes	Klamath	03/16/09	04/02/09	3	07/01/09		\$ 123,593	0	5	125	5	2	1	1	N/A
133	Fire Alarm System replacement	Jackson	05/04/09	04/27/09	3	06/03/09		\$ 1,721	0	5	4	5	4	2	1	N/A
134	Classroom Modernization CH	Jackson	06/08/09	04/27/09	3	08/30/09		\$ 33,472	4	15	385	18	27	13	1	N/A
135	Toilet Upgrades-Science Bldg	Jackson	06/15/09	04/30/09	3	08/14/09		\$ 8,544	0	5	0	3	10	6	1	N/A

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136	Code & Safety Compliance Improvements	Lane	06/15/09	03/30/09	3	11/27/09		\$ 71,808	0	7	713	7	2	0	7	N/A
137	Roof replacement McNeal	Jackson	06/15/09	04/30/09	3	08/14/09		\$ 20,921	0	6	2	6	2	1	1	N/A
138	Replacement Direct Burial 12,000V Elec.	Klamath	04/15/09	04/15/09	3	10/15/09		\$ 163,740	0	12	1,085	12	8	2	1	N/A
139	Boiler replacement phase 2	Jackson	06/01/09	04/30/09	3	08/30/09		\$ 11,245	0	2	6	2	3	1	0	N/A
140	Seismic Upgrades	Lincoln	04/30/09	04/19/09	3	09/30/09		\$ 7,701	1	5	229	6	4	3	0	N/A
141	Exterior Building Repairs	Lane	06/16/09	04/06/09	3	09/15/09		\$ 214,117	3	36	1,452	39	29	7	1	N/A
142	Replace plumbing building 900	Lincoln	04/30/09	04/28/09	3	08/15/09		\$ 22,236	0	12	9	12	6	4	0	N/A
143	0143-Renov Labs in Ed Wing-HMSC	Lincoln	04/30/09	04/13/09	3	08/01/09		\$ 20,800	0	4	75	4	4	2	1	N/A
144	Strand Ag 1st Floor SE Bathrooms/Lab	Benton	05/07/09	05/07/09	3	01/01/10		\$ -	0	0	0	0	0	0	0	N/A
145	Gill Coliseum - exterior paint	Benton	04/30/09	12/15/08	3	07/04/09		\$ 84,175	15	89	316	82	10	1	0	N/A
146	AB Acad. Modern. & Access.	Multnomah	02/11/09	02/11/09	3	11/01/09		\$ 296,697	0	13	1,087	11	15	8	2	N/A
147	Electrical Upgrades and Replacements	Lane	04/30/09	04/13/09	3	11/20/09		\$ 21,801	0	5	54	5	3	0	0	N/A
148	Programmatic Modifications	Lane	04/30/09	04/13/09	3	11/15/09		\$ 9,879	0	2	0	2	0	0	0	N/A
149	Seawater system effluent treatment	Lincoln	04/30/09	04/27/09	3	07/15/09		\$ 54,004	2	14	206	13	12	3	1	N/A
150	Mechanical Upgrades and Replacements	Lane	06/16/09	04/13/09	3	01/31/10		\$ 8,067	0	2	19	2	3	1	0	N/A
151	Pierce Library Roof Repair / Replacement	Union	04/14/09	04/17/09	5	09/15/09		\$ 57,163	0	7	0	7	2	0	0	N/A
152	Roof Replacement, Owens, Semon, Boivin	Klamath	04/15/09	04/03/09	3	07/15/09		\$ 459,012	3	7	788	8	1	0	0	N/A
153	Deferred Interior Finish Replacements	Lane	04/13/09	04/06/09	3	01/31/10		\$ 333,421	1	26	1,491	26	7	4	2	N/A
154	Dorion Hall Demolition & Site Improvements	Union	04/14/09	04/17/09	3	09/15/09		\$ 301,959	32	12	3,328	21	7	0	0	N/A
155	Academic Modernization	Klamath	04/30/09	04/15/09	3	09/15/09		\$ 88,370	0	12	0	12	12	10	0	N/A
156	NH Acad Modernization and Accessibility	Multnomah	03/31/09	03/31/09	3	10/31/09		\$ 114,930	3	28	899	27	22	12	4	N/A
157	CH Classroom Upgrades	Multnomah	04/01/09	04/01/09	3	10/31/09		\$ 189,570	7	39	668	46	34	12	6	N/A
158	Campus-Steamline Phase II	Polk	04/30/09	04/20/09	3	09/15/09	09/15/09	\$ 35,119	0	15	422	11	13	1	7	N/A
159	LH Academic & Program Improvements	Multnomah	03/30/09	03/23/09	3	10/31/10		\$ 117,277	2	20	273	19	16	9	1	N/A
160	Strand Ag-Bldg repipe/upgrade plumbing	Benton	05/07/09	05/07/09	3	01/01/10		\$ 50,020	1	28	801	24	25	4	1	N/A
161	Waldo Hall - 4th floor renovation	Benton	03/25/09	03/25/09	3	01/01/10		\$ 10,571	0	7	803	7	1	0	0	N/A
162	Campus Roof Repair and Replacement	Multnomah	04/01/09	03/30/09	3	11/30/09		\$ 931,004	1	60	3,482	53	32	8	2	N/A
163	E&G Bldg. Code, Life Safety Improvements	Multnomah	04/01/09	04/01/09	3	10/31/09		\$ 296,313	0	46	2,636	44	46	25	17	N/A
164	Reed Hall-Sys Upgrades & Renov	Benton	02/26/09	02/26/09	3	10/01/09		\$ 26,340	1	24	758	25	3	2	2	N/A
165	Heckart Hall-Sys Upgrades & Renov	Benton	12/31/08	12/31/08	3	04/01/10		\$ 225,480	1	75	1,118	72	1	0	1	N/A
166	Science Building 2 Modernization	Multnomah	03/01/08	03/26/08	3	04/01/10		\$ 273,934	2	8	28	9	8	1	1	N/A
167	Health & Wellness Center	Polk	02/24/09	04/15/09	3	01/04/11	12/31/06	\$ 87,696	38	13	407	29	7	2	1	N/A
168	Classroom, Office Bldg	Polk	02/24/09	04/15/09	3	01/04/11		\$ 68,644	33	27	616	45	7	2	1	N/A
								\$ 6,079,980	189	897	29,141	940	530	198	83	\$ 214,213

Project Status = 1) Not Started 3) On Schedule 4) Behind Schedule 5) Completed 6) Terminated Without Completion
0) UF / UA
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**SB 338 Report
July 17, 2009**



OJD

Project Number	Project Name	County	Planned Project Start Date	Actual Project Start Date	Project Status	Scheduled Project Completion Date	Actual Project Completion Date	Expenditures to Date	Number of New Jobs Created	Number of Existing Jobs Sustained	Construction Hrs	Number of Oregon residents employed on a project	Oregon Vendors providing required goods or services	Oregon Subcontractors Hired	MWESB working on a project	Estimated Energy Savings (\$)
169	Supreme Court Re-Roofing Project	Marion	04/24/09	04/27/09	3	08/01/09		\$ 1,936	2	28	1,699	30	13	2	0	N/A

Project Status = 1) Not Started 3) On Schedule 4) Behind Schedule 5) Completed 6) Terminated Without Completion
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SB 338 Report July 17, 2009



OMD

Project Number	Project Name	County	Planned Project Start Date	Actual Project Start Date	Project Status	Scheduled Project Completion Date	Actual Project Completion Date	Expenditures to Date	Number of New Jobs Created	Number of Existing Jobs Sustained	Construction Hrs	Number of Oregon residents employed on a project	Oregon Vendors providing required goods or services	Oregon Subcontractors Hired	MWESB working on a project	Estimated Energy Savings (\$)
170	Hillsboro Armory Storage Building	Washington	05/01/09	04/29/09	5	06/26/09		\$ -	0	7	140	7	11	5	1	N/A
171	Roseburg Armory Floor Replacement	Douglas	04/24/09	04/23/09	4	06/14/09		\$ 10,257	3	6	246	6	1	1	1	N/A
172	Hermiston HVAC For Drill Floor	Umatilla	05/04/09	04/27/09	3	06/22/09		\$ 29,308	0	6	170	6	3	1	0	N/A
173	COUTES - Restroom Remodel	Deschutes	05/01/09	04/30/09	3	08/02/09		\$ 19,269	6	6	1,891	8	14	5	6	N/A
174	LaGrande Armory Back Up Generator	Union	05/01/09	04/30/09	5	07/10/09		\$ 40,114	2	20	190	20	4	2	4	N/A
175	Bend Armory Back Up Generator	Deschutes	05/01/09	04/20/09	5	07/17/09		\$ -	0	43	275	43	5	2	0	N/A
176	Camp Withycombe Bld.6101 Reroof	Clackamas	05/04/09	04/27/09	3	08/01/09		\$ 258,112	0	14	806	12	6	2	0	N/A
177	Salem Armory Floor Tile Replacement	Marion	04/28/09	04/27/09	3	06/22/09		\$ 5,979	13	12	0	12	2	1	0	N/A
178	Jackson Armory Door Replacement	Multnomah	04/13/09	04/13/09	3	06/05/09		\$ 32,546	0	20	129	9	9	3	2	\$ 30,000
179	Camp Rilea Replace Roofing & Siding	Clatsop	05/04/09	04/21/09	3	08/14/09		\$ 3,120	0	1	170	1	5	2	1	\$ 25,000
180	Hood River Armory Storage Building	Hood River	05/01/09	04/20/09	3	08/29/09		\$ 192,811	0	15	714	6	10	6	0	\$ 45,000
181	Armory Parking Lot Upgrade	Josephine	05/01/09	04/30/09	3	06/22/09		\$ 5,043	0	20	682	20	7	3	0	N/A
182	Kleiver Armory Parking Lot Upgrade	Multnomah	05/01/09	04/29/09	3	07/29/09		\$ 5,033	0	14	606	12	2	1	1	N/A
183	Armory Compound Improvem'ts	Hood River	05/01/09	04/30/09	3	06/29/09	06/29/09	\$ 2,419	0	17	755	16	6	2	1	N/A
184	Hood River Armory Interior Remodel	Hood River	05/01/09	04/30/09	3	10/29/09		\$ 17,068	21	46	1,066	36	38	14	2	N/A
185	Blak Restroom & Shower Facility	Crook	05/01/09	05/01/09	3	10/28/09		\$ 2,700	7	6	691	6	24	10	0	N/A
186	Coos Bay Armory - Interior Remodel	Coos	05/01/09	05/01/09	3	07/29/09		\$ 24,144	0	23	834	23	15	10	0	\$ 50,000
187	Prineville CORC - Interior Remodel	Crook	06/15/09	No Date	1	No Date		\$ -	0	0	0	0	0	0	0	\$ 144,000
								\$ 647,923	52	276	9,365	243	162	70	19	\$ 294,000

Project Status = 1) Not Started 3) On Schedule 4) Behind Schedule 5) Completed 6) Terminated Without Completion 0) UF / UA
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**SB 338 Report
July 17, 2009**



OPRD

Project Number	Project Name	County	Planned Project Start Date	Actual Project Start Date	Project Status	Scheduled Project Completion Date	Actual Project Completion Date	Expenditures to Date	Number of New Jobs Created	Number of Existing Jobs Sustained	Construction Hrs	Number of Oregon residents employed on a project	Oregon Vendors providing required goods or services	Oregon Subcontractors Hired	MWESB working on a project	Estimated Energy Savings (\$)
188	Beverly Beach S.P. Playground	Lincoln	01/30/09	01/02/09	5	05/20/09	05/29/09	\$ 29,932	0	6	156	6	3	0	0	N/A
189	Tumalo State Park Playground	Deschutes	04/30/09	02/05/09	5	05/31/09	04/17/09	\$ 21,760	0	15	16	9	5	4	0	N/A
190	Arizona Beach SP Restroom	Curry	04/30/09	02/05/09	3	07/31/09		\$ 40,425	0	18	193	2	3	1	0	N/A
191	Carl Washburn SP Paving	Lane	04/06/09	02/05/09	5	04/20/09	04/28/09	\$ 145,172	0	10	750	10	3	3	0	N/A
192	Bullards Beach SP Paving	Coos	04/30/09	02/05/09	5	05/15/09	05/28/09	\$ 159,140	0	10	815	10	2	2	0	N/A
193	Wallowa Lake SP Docks	Wallowa	04/30/09	02/05/09	3	06/30/09		\$ 1,184	0	2	800	2	0	0	0	N/A
194	Sarah Helmick SP Paving	Polk	04/30/09	02/05/09	5	05/15/09	05/22/09	\$ 140,794	0	8	700	8	2	2	0	N/A
195	Champoeg SP Restroom	Marion	04/06/09	01/02/09	5	05/31/09	05/21/09	\$ 356,041	0	76	900	25	3	0	0	N/A
								\$ 894,448	0	145	4,330	72	21	12	0	\$ -

Project Status = 1) Not Started 3) On Schedule 4) Behind Schedule 5) Completed 6) Terminated Without Completion
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SB 338 Report

July 17, 2009

DSL



Project Number	Project Name	County	Planned Project Start Date	Actual Project Start Date	Project Status	Scheduled Project Completion Date	Actual Project Completion Date	Expenditures to Date	Number of New Jobs Created	Number of Existing Jobs Sustained	Construction Hrs	Number of Oregon residents employed on a project	Oregon Vendors providing required goods or services	Oregon Subcontractors Hired	MWESB working on a project	Estimated Energy Savings (\$)
196	fence removal	Deschutes	4/10/09	No Date	5	8/31/09	4/11/09	\$ 9,600	0	3	0	3	0	0	0	N/A
197	juniper removal	Deschutes/Harney	4/8/09	4/2/09	5	10/31/09	6/30/09	\$ 31,586	3	9	0	10	2	0	0	N/A
198	Portland Harbor Boundary Survey	Multnomah	6/8/09	6/8/09	3	6/1/10		\$ -	0	10	0	10	0	0	0	N/A
199	Chiller Replacement	Marion	3/19/09	4/24/09	5	6/30/09	6/30/09	\$ 160,123	0	6	8	6	5	2	2	\$ 3,709
								\$ 201,309	3	28	8	29	7	2	2	\$ 3,709

Project Status = 1) Not Started 3) On Schedule 4) Behind Schedule 5) Completed 6) Terminated Without Completion
0) UF / UA

UF =Unfunded Projects UA = Unassigned Project



SB 338 Report
July 17, 2009
ODOT



Project Number	Project Name	County	Planned Project Start Date	Actual Project Start Date	Project Status	Scheduled Project Completion Date	Actual Project Completion Date	Expenditures to Date	Number of New Jobs Created	Number of Existing Jobs Sustained	Construction Hrs	Number of Oregon residents employed on a project	Oregon Vendors providing required goods or services	Oregon Subcontractors Hired	MWESB working on a project	Estimated Energy Savings (\$)
200	93rd SE Yamhill Air Monitor Station Door	Multnomah	UF/UA	UF/UA	0	UF/UA		\$ -	0	0	0	0	0	0	0	N/A
201	Salem Building U Replace OH Door	Marion	UF/UA	UF/UA	0	UF/UA		\$ -	0	0	0	0	0	0	0	N/A
202	Santiam River SB Replace Locks	Marion	03/23/09	03/24/09	5	03/30/09	03/30/09	\$ 359	0	1	8	1	0	0	1	N/A
203	Sweet Home MS Roof Moss Treatment	Linn	UF/UA	UF/UA	0	UF/UA		\$ -	0	0	0	0	0	0	0	N/A
204	Soda Mt. MW Bldg Seal Roof Vents/Elec	Jackson	UF/UA	UF/UA	0	UF/UA		\$ -	0	0	0	0	0	0	0	N/A
205	Reedsport MS Replace Shingles, Door	Douglas	Cancelled	Cancelled	6	Cancelled		\$ -	0	0	0	0	0	0	0	N/A
206	Baker City OSP Office Exterior Repairs	Baker	UF/UA	UF/UA	0	UF/UA		\$ -	0	0	0	0	0	0	0	N/A
207	Humburg MS Install Elect Outlets	Clatsop	03/04/09	03/04/09	5	03/04/09	03/06/09	\$ 1,207	0	1	10	1	1	0	0	N/A
208	SRA Replace Door and Gutter	Baker	03/31/09	03/31/09	5	05/22/09	06/15/09	\$ 3,850	0	2	56	2	2	0	1	N/A
209	Moro MS Deferred Maintenance	Sherman	UF/UA	UF/UA	0	UF/UA		\$ -	0	0	0	0	0	0	0	N/A
210	Corvallis MS Replace Window Panes	Benton	UF/UA	UF/UA	0	UF/UA		\$ -	0	0	0	0	0	0	0	N/A
211	Rocky Point Scale Misc Repairs	Multnomah	UF/UA	UF/UA	0	UF/UA		\$ -	0	0	0	0	0	0	0	N/A
212	Seaside MS Replace O/H Dorr Panels	Clatsop	04/27/09	05/01/09	5	06/15/09	06/08/09	\$ 3,002	1	1	8	2	1	0	0	N/A
213	District 13 Office Secure Crawl Space	Union	UF/UA	UF/UA	0	UF/UA		\$ -	0	0	0	0	0	0	0	N/A
214	Elgin MS Bldg Replace Flooring	Union	05/01/09	05/01/09	5	06/05/09	05/30/09	\$ 5,500	0	2	24	2	2	0	0	N/A
215	Manning MS Stor C Doors	Washington	UF/UA	UF/UA	0	UF/UA		\$ -	0	0	0	0	0	0	0	N/A
216	Baker City MS Repair Roof	Baker	UF/UA	UF/UA	0	UF/UA		\$ -	0	0	0	0	0	0	0	N/A
217	Condon MS Replace Garage Door	Gilliam	04/15/09	No Date	5	04/17/09	04/17/09	\$ 1,790	0	2	6	2	3	1	0	N/A
218	Salem MS Replace Window Flooring	Marion	05/01/09	05/01/09	3	07/20/09		\$ -	0	0	0	0	0	0	0	N/A
219	Astoria DMV Repair Roof Damage	Clatsop	UF/UA	UF/UA	0	UF/UA		\$ -	0	0	0	0	0	0	0	N/A
220	C. Reynolds Repair Water Line/Boring	Union	UF/UA	UF/UA	0	UF/UA		\$ -	0	0	0	0	0	0	0	N/A
221	Fall River Scoop Shed Metal Siding	Deschutes	UF/UA	UF/UA	0	UF/UA		\$ -	0	0	0	0	0	0	0	N/A
222	Farewell Bend POE Repair Siding	Malheur	UF/UA	UF/UA	0	UF/UA		\$ -	0	0	0	0	0	0	0	N/A
223	I5-228 Sand Shed Siding Repairs	Linn	04/03/09	04/02/09	5	04/08/09	04/10/09	\$ 1,506	0	1	32	1	2	0	0	N/A
224	Salem Signal Bldg Replace Carpet	Marion	05/01/09	05/01/09	5	06/15/09	05/16/09	\$ 6,493	0	10	32	10	4	1	1	N/A
225	Walterville Scale Gutters Paneling ADA	Lane	04/06/09	No Date	5	05/01/09	04/24/09	\$ 2,311	1	1	40	0	0	0	0	N/A
226	Sisters Scale Hs Window/Roof	Deschutes	03/17/09	03/17/09	5	03/18/09	03/18/09	\$ 1,108	0	1	9	1	4	0	1	N/A
227	Baker City Scale House Replace Roof	Baker	04/07/09	04/09/09	5	04/01/09	04/14/09	\$ 4,813	1	5	48	4	3	1	0	N/A
228	McMinnville MS Replace N Window	Yamhill	04/13/09	No Date	5	06/01/09	05/29/09	\$ 8,786	0	1	47	1	2	0	1	N/A
229	Woodburn POE Deferred Maintenance	Marion	04/20/09	No Date	5	04/25/09	04/18/09	\$ 6,270	0	5	64	5	6	5	0	N/A
230	Brothers Oasis SRA Replace Shelters	Deschutes	04/20/09	No Date	5	04/30/09	05/01/09	\$ 10,221	0	3	114	2	6	1	0	N/A
231	Chas Reynolds SRA Deferred Maint	Union	05/01/09	No Date	5	05/01/09	04/28/09	\$ 3,792	3	1	86	4	1	0	0	N/A

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232	Noti Scale House ADA Ele Gutters	Lane	04/06/09	03/26/09	5	04/02/09	04/02/09	\$ 2,141	0	4	41	4	6	2	0	N/A
233	Cave Jct MS Replace Windows	Josephine	04/08/09	No Date	5	03/23/09	04/16/09	\$ 5,054	0	2	30	2	3	0	0	N/A
234	District 10 Office Replace Windows	Deschutes	04/20/09	No Date	5	05/22/09	06/01/09	\$ 49,600	1	2	288	3	3	0	0	N/A
235	Lagrande DMV Deferred Maint	Union	05/01/09	05/01/09	4	05/29/09		\$ 7,270	0	1	0	1	1	0	1	N/A
236	Wolf Creek Storage Replace Floor	Douglas	UF/UA	UF/UA	0	UF/UA		\$ -	0	0	0	0	0	0	0	N/A
237	Sand Shed Replace Broken Joists	Klamath	UF/UA	UF/UA	0	UF/UA		\$ -	0	0	0	0	0	0	0	N/A
238	Salem Bldg Q Replace OH Doors	Marion	04/13/09	No Date	5	05/13/09	05/01/09	\$ 5,920	0	3	16	3	1	0	0	N/A
239	Weatherby SRA Replace Roof	Baker	03/10/09	03/12/09	5	03/25/09	03/27/09	\$ 10,688	3	2	63	5	4	1	4	N/A
240	Sandy MS Deferred Maintenance	Clackamas	UF/UA	UF/UA	0	UF/UA		\$ -	0	0	0	0	0	0	1	N/A
241	Pendleton MS Deferred Maintenance	Umatilla	04/20/09	No Date	5	04/30/09	05/24/09	\$ 9,200	0	4	130	4	3	0	1	N/A
242	Woodburn MS Deferred Maintenance	Marion	04/06/09	No Date	5	04/20/09	05/08/09	\$ 1,480	1	1	16	2	2	0	1	N/A
243	Richland Shed Replace OH Doors	Baker	Cancelled	Cancelled	6	Cancelled		\$ -	0	0	0	0	0	0	0	N/A
244	Rose Lodge MS RR Vinyl Walls	Lincoln	03/18/09	03/18/09	5	03/18/09	03/18/09	\$ 2,297	0	2	12	2	2	1	2	N/A
245	Spray Sand Shed Interior Repairs	Wheeler	UF/UA	UF/UA	0	UF/UA		\$ -	0	0	0	0	0	0	0	N/A
246	Coaledo Scale House Roof & Siding	Coos	04/06/09	No Date	5	04/30/09	04/14/09	\$ 1,870	0	2	13	2	2	0	1	N/A
247	Tillamook DMV Deferred Maintenance	Tillamook	03/19/09	03/19/09	5	03/19/09	03/19/09	\$ 3,420	0	3	16	3	5	2	3	N/A
248	Myrtle Point Scale Roof Siding Floor	Coos	03/03/09	03/03/09	5	03/10/09	03/13/09	\$ 6,978	0	4	90	4	5	2	4	N/A
249	Ashland Scale House Siding	Jackson	03/23/09	03/23/09	5	03/30/09	04/01/09	\$ 7,581	0	2	60	2	3	0	2	N/A
250	Suncrest SRA Replace Elec Boxes	Jackson	UF/UA	UF/UA	0	UF/UA		\$ -	0	0	0	0	0	0	3	N/A
251	Troutdale MS Deferred Maintenance	Multnomah	04/08/09	No Date	5	04/30/09	04/30/09	\$ 3,423	1	1	19	2	1	0	1	N/A
252	Gateway OSP Bldg Misc Repairs	Lane	UF/UA	UF/UA	0	UF/UA		\$ -	0	0	0	0	0	0	0	N/A
253	e. Portland Illuminate Gateway	Multnomah	UF/UA	UF/UA	0	UF/UA		\$ -	0	0	0	0	0	0	0	N/A
254	Memaloose SRA Deferred Maintenance	Wasco	04/16/09	04/16/09	5	04/16/09	04/16/09	\$ 7,616	0	2	16	2	1	0	0	N/A
255	Canyonville MS Stormwater System	Douglas	04/30/09	04/01/09	5	04/30/09	04/21/09	\$ 5,610	0	2	15	2	3	1	1	N/A
256	Ona Beach MS Deferred Maintenance	Lincoln	04/06/09	No Date	5	04/07/09	05/01/09	\$ 5,984	0	6	24	6	2	0	1	N/A
257	Reg 1 Bldg Replace Carpet	Multnomah	04/16/09	No Date	5	05/22/09	05/15/09	\$ 18,055	0	8	48	8	3	1	0	N/A
258	Stanfield SRA Deferred Maintenance	Umatilla	03/17/09	03/17/09	5	03/20/09	03/30/09	\$ 9,297	0	1	0	1	2	0	1	N/A
259	Glenwood MS Electrical Changes	Lane	UF/UA	UF/UA	0	UF/UA		\$ -	0	0	0	0	0	0	0	N/A
260	Hermiston MS Replace Fencing	Umatilla	04/07/09	No Date	5	05/07/09	04/30/09	\$ 10,780	1	2	72	3	0	0	0	N/A
261	LaGrande Sand Shed Misc Repairs	Union	04/17/09	No Date	5	04/30/09	05/08/09	\$ 11,484	1	3	145	4	3	1	1	N/A
262	Stanton Blvd Sand Shed Deferred Maint	Baker	UF/UA	UF/UA	0	UF/UA		\$ -	0	0	0	0	0	0	2	N/A
263	LaGrande MS Storage - replace roof	Union	05/01/09	No Date	5	05/08/09	05/11/09	\$ 2,750	0	5	20	5	2	0	0	N/A
264	Mitchell MS Covered Timber Storage	Wheeler	04/28/09	No Date	5	05/04/09	05/14/09	\$ 22,857	2	8	388	3	1	1	0	N/A
265	Estacada MS Deferred Maintenance	Clackamas	03/30/09	No Date	5	04/24/09	04/21/09	\$ 9,900	2	1	134	3	3	1	0	N/A
266	Coos Bay DMV Deferred Maintenance	Coos	04/01/09	No Date	5	04/30/09	04/23/09	\$ 28,977	0	12	139	12	7	2	0	N/A
267	Barlow School Deferred Maintenance	Multnomah	04/06/09	04/03/09	5	05/15/09	05/15/09	\$ 13,080	0	7	181	7	3	0	1	N/A
268	Ashland MS Replace Carpet	Jackson	03/16/09	03/16/09	5	03/31/09	03/20/09	\$ 5,293	0	7	32	7	2	0	0	N/A
269	East Portland MS Decant Cover	Multnomah	UF/UA	UF/UA	0	UF/UA		\$ -	0	0	0	0	0	0	0	N/A

Project Number	Project Name	County	Planned Project Start Date	Actual Project Start Date	Project Status	Scheduled Project Completion Date	Actual Project Completion Date	Expenditures to Date	Number of New Jobs Created	Number of Existing Jobs Sustained	Construction Hrs	Number of Oregon residents employed on a project	Oregon Vendors providing required goods or services	Oregon Subcontractors Hired	MWESB working on a project	Estimated Energy Savings (\$)
270	Hunter Cr MS Replace Water Line	Curry	03/23/09	03/23/09	5	03/31/09	03/22/09	\$ 14,139	0	3	40	3	4	2	2	N/A
271	North Portland MS Decant Cover	Multnomah	04/15/09	No Date	5	05/22/09	05/15/09	\$ 19,946	2	3	240	5	5	0	1	N/A
272	Salem Building E Repair Roof	Marion	02/16/09	03/09/09	5	02/17/09	03/16/09	\$ 15,000	0	8	152	8	4	2	0	N/A
273	Shaniko MS Shop Repair/Replace OH	Wasco	UF/UA	UF/UA	0	UF/UA		\$ -	0	0	0	0	0	0	0	N/A
274	Distict 12 Office Deferred Maintenance	Umatilla	04/15/09	04/02/09	4	05/15/09		\$ 23,125	0	2	24	2	1	0	0	N/A
275	Spray MS Deferred Maintenance	Wheeler	05/01/09	No Date	5	05/04/09	05/08/09	\$ 14,284	1	3	64	4	2	0	1	N/A
276	Glide Scale Deferred Maintenance	Douglas	03/26/09	No Date	5	04/30/09	04/20/09	\$ 13,780	0	2	200	2	8	4	1	N/A
277	C locks Sand Shed Replace Metal	Hood River	04/01/09	No Date	5	04/24/09	04/15/09	\$ 5,769	0	2	41	2	1	0	0	N/A
278	Coos Bay Br. Bldg Replace Roof	Coos	04/30/09	No Date	5	05/08/09	05/05/09	\$ 10,019	0	4	70	4	3	0	0	N/A
279	Coos Bay Sign Stor Replace Roof	Coos	04/30/09	No Date	5	05/08/09	05/05/09	\$ 10,019	0	4	70	4	3	0	0	N/A
280	Richland MS Shop Replace Roof	Baker	04/07/09	03/20/09	5	05/17/09	05/11/09	\$ 32,994	3	6	282	3	3	0	1	N/A
281	Gettings Cr Deferred Maintenance	Lane	04/27/09	04/29/09	5	06/18/09	06/19/09	\$ 15,550	0	6	39	6	5	2	1	N/A
282	Baldock SRA Replace Roof	Clackamas	03/10/09	03/10/09	5	03/19/09	03/19/09	\$ 13,212	0	5	150	5	3	1	0	N/A
283	Silver Lake MS Deferred Maintenance	Lake	03/03/09	03/16/09	5	04/02/09	03/17/09	\$ 8,079	0	3	22	3	3	1	1	N/A
284	Grand Rhond Stor OH Door Window	Polk	03/10/09	03/10/09	5	04/06/09	04/06/09	\$ 3,697	0	3	16	3	2	1	3	N/A
285	Reith Stockpile - install security fence	Umatilla	04/22/09	No Date	5	04/28/09	04/30/09	\$ 12,000	0	1	50	1	5	0	1	N/A
286	Ashland POE Deferred Maintenance	Jackson	03/23/09	03/19/09	5	03/30/09	03/25/09	\$ 8,971	0	10	60	10	4	2	10	N/A
287	Bend MS Sand Shed Replace Roof	Deschutes	04/20/09	04/20/09	4	05/20/09		\$ -	0	0	0	0	1	1	1	N/A
288	C. Point MS Upgrade Water Line	Jackson	03/23/09	03/09/09	5	03/31/09	03/20/09	\$ 9,365	0	5	143	4	10	4	2	N/A
289	Austin MS Deferred Maintenance	Grant	04/29/09	No Date	5	05/08/09	05/10/09	\$ 13,834	1	6	162	3	6	4	1	N/A
290	Juntura MS Deferred Maintenance	Harney	04/24/09	No Date	5	04/10/09	04/13/09	\$ 14,772	2	0	277	1	6	2	2	N/A
291	Jantzen Shop Bldg Deferred Maint	Multnomah	UF/UA	UF/UA	0	UF/UA		\$ -	0	0	0	0	0	0	1	N/A
292	Klamath Falls MS Deferred Maintenance	Klamath	UF/UA	UF/UA	0	UF/UA		\$ -	0	0	0	0	0	0	0	N/A
293	Lapine MS Replace Doors/Floor	Deschutes	03/18/09	No Date	5	04/18/09	05/01/09	\$ 49,983	1	11	384	12	4	2	1	N/A
294	Burns MS Deferred Maintenance	Harney	04/22/09	No Date	5	05/01/09	05/06/09	\$ 3,745	0	2	32	2	2	1	1	N/A
295	Salem Dock Bldg F Roof	Marion	03/23/09	No Date	5	04/13/09	04/22/09	\$ 40,376	0	5	557	5	0	0	5	N/A
296	Seneca MS Shop Replace Doors	Grant	Cancelled	Cancelled	6	Cancelled		\$ -	0	0	0	0	0	0	1	N/A
297	Dist 14 Office Deffered Maintenance	Malhour	UF/UA	UF/UA	0	UF/UA		\$ -	0	0	0	0	0	0	1	N/A
298	Basque MS Deferred Maintenance	Malheur	04/20/09	No Date	5	04/25/09	04/13/09	\$ 12,117	0	4	185	2	3	1	1	N/A
299	Lawnfield Bldg Seal Roof/Gutters	Clackamas	UF/UA	UF/UA	0	UF/UA		\$ -	0	0	0	0	0	0	1	N/A
300	Coquille Deferred Maintenance	Coos	04/01/09	No Date	5	04/30/09	04/21/09	\$ 19,721	0	10	200	10	9	4	2	N/A
301	Maples SRA ADA Upgrades	Marion	04/13/09	04/13/09	5	05/22/09	06/24/09	\$ 11,609	0	3	101	3	4	0	0	N/A
302	R5 Bldg Deferred Maintenance	Union	04/30/09	05/01/09	4	06/30/09		\$ 12,435	0	0	0	0	0	0	0	N/A
303	Stinking Water Sand Roof and Repairs	Harney	04/15/09	No Date	5	05/01/09	05/03/09	\$ 27,856	1	6	372	3	4	2	1	N/A
304	Bend Bldg J Deferred Maintenance	Deschutes	04/24/09	04/24/09	5	05/15/09		\$ 12,870	0	5	94	5	3	1	1	N/A
305	Baldock MS Deferred Maintenance	Washington	04/08/09	No Date	5	04/30/09	05/06/09	\$ 23,145	0	3	172	3	2	1	1	N/A
306	Sisters MS Shop OH Doors	Deschutes	UF/UA	UF/UA	0	UF/UA		\$ -	0	0	0	0	1	1	1	N/A
307	Bachelor Butte Sand Shed Repl Roof	Deschutes	05/01/09	05/01/09	4	05/26/09		\$ -	0	0	0	0	5	5	0	N/A

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308	Florance MS Deferred Maintenance	Lane	04/06/09	03/31/09	5	04/06/09	04/07/09	\$ 8,472	1	1	131	2	1	0	1	N/A
309	Alkali Lake Deferred Maintenance	Harney	04/30/09	No Date	5	05/22/09	05/19/09	\$ 36,132	3	7	534	10	11	1	1	N/A
310	Lakeview MS Deferred Maintenance	Lake	04/27/09	04/16/09	5	05/30/09	04/24/09	\$ 32,483	2	6	345	8	6	3	0	N/A
311	Boardman Deferred Maintenance	Morrow	04/06/09	04/24/09	4	05/29/09		\$ 100,681	3	4	456	4	5	2	2	N/A
312	Bend Shop Roof/OH Doors	Deschutes	04/15/09	No Date	5	04/28/09	04/29/09	\$ 28,694	6	3	144	9	5	3	2	N/A
313	Ontario MS Repair Water Filter System	Malheur	03/31/09	No Date	5	05/13/09	05/13/09	\$ 35,835	2	2	416	4	0	0	1	N/A
314	Ukiah Sand Shed Replace Roof	Umatilla	UF/UA	UF/UA	0	UF/UA		\$ -	0	0	0	0	2	2	0	N/A
315	Milwaukie Stone Bldg Replace Roof	Clackamas	04/06/09	No Date	5	05/01/09	04/29/09	\$ 46,554	7	4	1,093	7	5	2	0	N/A
316	The Dalles MS Deferred Maintenance	Wasco	04/27/09	No Date	5	05/05/09	05/05/09	\$ 51,145	0	4	261	4	2	0	0	N/A
317	Oak Grove SRA Deferred Maintenance	Linn	04/27/09	No Date	5	06/18/09		\$ 53,967	0	11	284	11	8	0	0	N/A
318	Port Orford MS Deferred Maintenance	Curry	04/27/09	No Date	4	05/31/09		\$ -	0	0	0	0	0	0	1	N/A
319	Boswell Spgs Deferred Maintenance	Douglas	03/31/09	No Date	5	05/15/09	04/25/09	\$ 60,965	2	0	291	2	7	0	0	N/A
320	Davis Slough Deferred Maintenance	Coos	05/01/09	05/01/09	3	07/30/09		\$ -	0	0	0	0	0	0	1	N/A
321	Baker City Sand Shed Roof & Siding	Baker	04/15/09	No Date	5	04/30/09	05/15/09	\$ 45,231	0	4	319	4	1	0	1	N/A
322	S. Umpqua SRA Deferred Maintenance	Douglas	10/01/09	No Date	1	No Date		\$ -	0	0	0	0	0	0	0	N/A
323	Cow Creek SRA Deferred Maintenance	Douglas	10/01/09	No Date	1	No Date		\$ -	0	0	0	0	0	0	0	N/A
324	Brothers MS Deferred Maintenance	Deschutes	05/01/09	05/01/09	5	06/01/09	05/27/09	\$ 101,422	0	29	790	29	2	0	0	N/A
325	Central Point MS Deferred Maintenance	Jackson	04/30/09	04/30/09	5	05/22/09	06/18/09	\$ 99,599	0	20	237	20	4	0	0	N/A
326	Warrenton MS Deferred Maintenance	Clatsop	04/06/09	No Date	5	06/01/09	05/15/09	\$ 39,841	0	5	510	0	3	0	0	N/A
327	Chemult MS Deferred Maintenance	Klamath	05/01/09	04/29/09	4	06/12/09		\$ 116,118	0	0	0	0	0	0	0	N/A
328	Region 3 Bldg Deferred Maintenance	Douglas	04/06/09	04/16/09	5	05/29/09	06/12/09	\$ 149,823	0	32	766	32	2	0	1	N/A
329	Cabin Cr SRA Deferred Maintenance	Douglas	04/27/09	04/29/09	3	08/18/09		\$ -	0	0	0	0	0	0	0	N/A
330	Shady MS Deferred Maintenance	Douglas	05/01/09	04/27/09	4	05/26/09		\$ 93,781	0	0	0	0	0	0	0	N/A
331	LaGrande Shop Deferred Maintenance	Union	05/01/09	05/01/09	4	06/30/09		\$ 65,239	0	0	0	0	0	0	1	N/A
332	Manzanita SRA Deferred Maintenance	Josephine	05/01/09	04/13/09	5	06/29/09	06/18/09	\$ 248,731	0	10	1,044	10	4	1	1	N/A
333	Rail Station	Marion	04/15/09	No Date	5	04/29/09	04/29/09	\$ 24,496	0	1	25	1	2	0	0	\$ 10,920
								\$ 2,241,234	55	402	14,436	415	296	82	95	\$ 10,920

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**SB 338 Report
July 17, 2009**



OYA

Project Number	Project Name	County	Planned Project Start Date	Actual Project Start Date	Project Status	Scheduled Project Completion Date	Actual Project Completion Date	Expenditures to Date	Number of New Jobs Created	Number of Existing Jobs Sustained	Construction Hrs	Number of Oregon residents employed on a project	Oregon Vendors providing required goods or services	Oregon Subcontractors Hired	MWESB working on a project	Estimated Energy Savings (\$)
334	Agency Wide Central Control	Clatsop	05/01/09	02/09/09	3	11/30/09		\$ 66,389	2	3	0	3	1	0	0	N/A
335	Agency-wide Central Control Renovation	Linn	05/01/09	02/09/09	3	11/30/09		\$ 28,176	2	9	0	9	4	1	0	N/A
336	Agency-wide Central Control Renovation	Union	05/01/09	02/09/09	3	11/30/09		\$ 28,196	2	3	0	3	1	0	0	N/A
337	Agency-wide Central Control Renovation	Josephine	05/01/09	02/09/09	3	11/30/09		\$ 1,640	2	1	0	3	0	0	0	N/A
338	Agency-wide Central Control	Tillamook	05/01/09	02/09/09	3	11/30/09		\$ 1,710	2	1	0	3	0	0	0	N/A
339	Agencywide Central Control	Harney	05/01/09	02/09/09	3	11/30/09		\$ 1,951	2	1	0	3	0	0	0	N/A
340	Agencywide HVAC Renovation and Repair	Clatsop	05/01/09	02/09/09	3	08/31/09		\$ 1,580	2	0	0	2	0	0	0	\$ 48,000
341	Agencywide HVAC Renovation and Repair	Josephine	05/01/09	02/09/09	3	08/31/09		\$ 214	2	0	0	2	0	0	0	\$ 48,000
342	Agencywide HVAC Renovation and Repair	Linn	05/01/09	02/09/09	3	08/31/09		\$ 1,624	2	1	0	2	1	0	0	\$ 48,000
343	Agencywide HVAC Renovation and Repair	Harney	05/01/09	02/09/09	3	08/31/09		\$ 269	2	0	0	2	0	0	0	\$ 48,000
344	Agencywide HVAC Renovation and Repair	Union	05/01/09	02/09/09	3	08/31/09		\$ 279	2	0	0	2	0	0	0	\$ 48,000
345	Camp Tillamook Appliance Replacement	Tillamook	05/01/09	02/09/09	3	08/31/09		\$ 8,048	2	0	0	2	1	0	0	N/A
346	Rogue Valley YCF Fire Barrier...	Josephine	05/01/09	02/09/09	4	06/30/09		\$ 232	2	0	0	2	0	0	0	N/A
347	Agency-wide End of Life Appliance Rep.	Various	05/01/09	02/09/09	3	11/30/09		\$ 684	2	0	0	2	1	0	0	N/A
348	Hillcrest Walk-in Complex Replacement	Marion	05/01/09	02/09/09	3	08/31/09		\$ 848	2	10	0	9	0	0	1	N/A
349	RiverBend Facility Sewage Lagoon	Union	05/01/09	02/09/09	3	11/30/09		\$ 5,138	2	5	0	5	2	0	0	N/A
350	MacLaren Campus Gas HVAC Conv	Marion	05/01/09	02/09/09	3	01/31/10	01/31/10	\$ 11,261	2	6	0	5	1	0	1	\$ 1,500,000
351	Hillcrest - Zeta Living Unit Renovation	Marion	05/01/09	02/09/09	3	05/31/10		\$ 7,126	2	21	0	19	3	1	0	N/A
352	Tillamook YCF School House Const	Tillamook	05/01/09	02/09/09	3	11/30/09		\$ 9,072	2	3	0	5	4	3	0	N/A
353	Corvallis House Replacement	Linn	05/01/09	02/09/09	3	05/31/10		\$ 208,632	16	10	68	19	18	8	1	N/A
354	MacLaren Deferred Maintenance	Marion	05/01/09	02/09/09	3	05/31/10		\$ 150,642	12	18	190	15	21	7	2	N/A
355	Hillcrest Deferred Maintenance	Marion	05/01/09	02/09/09	3	02/28/09		\$ 5,634	2	6	0	5	2	0	0	N/A
356	Unassigned		UF/UA	UF/UA	0	UF/UA		\$ -	0	0	0	0	0	0	0	
357	Fire Barrier/Perimeter Fence Rd	Linn	05/01/09	02/09/09	4	06/30/09		\$ 232	2	0	0	2	0	0	0	N/A
358	Hillcrest Gymnasium Renovation	Marion	05/01/09	02/09/09	3	11/30/09		\$ 378	2	10	0	9	0	0	1	N/A
359	Hillcrest High School (see below)	Marion	05/01/09	02/09/09	3	11/30/09		\$ 2,230	2	10	0	9	0	0	1	N/A
360	MacLaren High School (see below)	Marion	05/01/09	02/09/09	3	11/30/09		\$ 2,230	2	10	0	9	0	0	1	N/A
								\$ 544,413	76	128	258	151	60	20	8	\$ 1,740,000

Project Status = 1) Not Started 3) On Schedule 4) Behind Schedule 5) Completed 6) Terminated Without Completion
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**SB 338 Report
July 17, 2009**



CCWD

Project Number	Project Name	County	Planned Project Start Date	Actual Project Start Date	Project Status	Scheduled Project Completion Date	Actual Project Completion Date	Expenditures to Date	Number of New Jobs Created	Number of Existing Jobs Sustained	Construction Hrs	Number of Oregon residents employed on a project	Oregon Vendors providing required goods or services	Oregon Subcontractors Hired	MWESB working on a project	Estimated Energy Savings (\$)
361	BM: Safety and Security	Umatilla	04/30/09	04/22/09	3	07/01/10		\$ 230,000	0	15	434	12	2	2	0	N/A
362	BM: Aging Infrastructure	Umatilla	04/30/09	04/27/09	3	07/01/10		\$ -	0	11	228	6	2	1	0	\$ 1,160,000
363	BM: Aging Infrastructure	Umatilla	04/30/09	04/27/09	3	07/01/09		\$ 115,000	0	7	313	6	1	1	0	\$ 4,600,000
364	CE: New parking spaces	Deschutes	02/05/09	02/05/09	3	08/31/09		\$ 48,239	0	19	163	19	3	0	1	N/A
365	CE: Replace Electrical Distribution System	Deschutes	02/05/09	02/05/09	3	10/30/09		\$ 39,796	0	30	0	25	2	0	1	N/A
366	CE: Disability Access	Deschutes	02/05/09	02/05/09	3	10/31/10		\$ 40,179	1	15	44	16	7	2	1	N/A
367	CE: Roadway Repair	Deschutes	02/05/09	02/05/09	3	07/30/09		\$ 25,113	0	8	50	8	6	3	0	N/A
368	CE: Sidewalk/Hand Rail Replacement	Deschutes	02/05/09	02/05/09	3	04/30/09		\$ 36,605	4	5	0	8	8	0	1	N/A
369	CE: Fire Reduction	Deschutes	04/30/09	04/20/09	3	09/30/09		\$ 9,535	3	2	153	5	11	0	0	N/A
370	CE: Painting, Flooring, Roof Maintenance	Deschutes	02/26/09	03/23/09	3	08/31/10		\$ 57,985	1	7	208	8	9	4	0	N/A
371	CE: Building Weatherization	Deschutes	04/22/09	04/28/09	3	07/31/09		\$ 24,949	0	7	391	7	0	0	0	N/A
372	CE: Air conditioning suppression systems	Deschutes	02/05/09	02/05/09	3	09/30/09		\$ 11,938	3	11	12	14	6	2	0	N/A
373	CE: retrofit buildings	Deschutes	02/05/09	02/05/09	3	11/30/09		\$ 215,760	2	19	1,060	19	17	10	1	N/A
374	CH: Replace failing roof.	Marion	04/20/09	04/28/09	3	08/27/09		\$ 435,459	0	34	2,520	34	18	3	0	N/A
375	CH: Renovate building	Marion	03/20/09	03/20/09	3	11/16/09		\$ 54,373	0	11	158	11	11	2	0	N/A
376	CH: Replace failing storage barn	Marion	04/20/09	04/09/09	3	10/01/09		\$ 40,922	0	12	305	12	4	2	0	N/A
377	CH: HVAC and mechanical system	Marion	04/13/09	04/29/09	3	12/01/09		\$ 49,581	0	12	90	10	3	2	0	N/A
378	CH: Upgrade utility infrastructure	Marion	04/20/09	04/29/09	3	08/31/09		\$ 30,087	0	6	322	6	12	1	0	N/A
379	CH: Front entry roadway re-build.	Marion	04/20/09	04/22/09	3	09/15/09		\$ 490,761	14	4	702	14	13	7	2	N/A
380	CH: Upgrade primary electrical distribution	Marion	04/20/09	04/27/09	3	08/30/10		\$ 218,992	0	8	837	8	7	2	0	N/A
381	CH: Replace aged rooftop air handlers	Marion	04/20/09	04/09/09	3	08/31/09		\$ 79,969	0	9	380	9	6	2	0	N/A
382	CH: Upgrade elevators	Marion	04/20/09	04/27/09	3	08/31/09		\$ 91,309	0	3	369	3	5	0	0	N/A
383	CH: Replace handicapped doors.	Marion	03/31/09	04/24/09	5	05/29/09	04/24/09	\$ 7,820	0	4	28	4	0	0	0	N/A
384	CH: Upgrade exterior lighting systems.	Marion	03/16/09	02/20/09	5	05/29/09	03/10/09	\$ 9,373	0	2	88	2	2	0	0	N/A
385	CH: Upgrade air doors	Marion	03/31/09	04/28/09	3	06/30/09		\$ 6,179	0	4	41	4	1	0	0	N/A
386	CH: Replacement Space	Marion	03/16/09	03/16/09	3	09/01/09		\$ 518,505	3	10	3,734	12	15	10	0	N/A
387	CH: Replace deteriorated fire station.	Marion	04/27/09	04/20/09	3	08/17/09		\$ 170,653	0	10	1,530	10	5	2	0	N/A
388	CH: Replace shelter quarters.	Marion	03/02/09	03/02/09	3	10/15/09		\$ 90,174	0	13	405	13	7	0	0	N/A
389	CH: Create classroom	Polk	02/20/09	02/20/09	3	11/20/09		\$ 275,143	6	22	1,225	22	27	8	1	N/A
390	CH: Replace failing metal roof	Yamhill	04/20/09	04/29/09	3	07/10/09		\$ 270,062	2	23	846	23	10	4	0	N/A
391	CH: Re-roof Santiam Center	Marion	04/20/09	04/28/09	3	07/15/09		\$ 140,991	0	21	1,350	21	6	3	1	N/A
392	CL: Replace communications infrastructure	Clackamas	05/01/09	04/22/09	3	08/31/09		\$ 568,966	0	13	837	13	8	1	1	N/A
393	CL: Complete duct cleaning.	Clackamas	04/27/09	04/06/09	5	04/30/09	04/08/09	\$ 8,469	0	2	68	2	2	0	1	N/A
394	CL: Install roll up security doors	Clackamas	05/01/09	04/24/09	3	06/01/09		\$ 627	0	2	24	2	0	0	0	N/A
395	CL: Replace Industrial wing roll up doors.	Clackamas	05/01/09	04/24/09	3	06/30/09		\$ -	0	3	80	3	0	0	0	N/A

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396	CL: Repair/renovate	Clackamas	05/01/09	04/09/09	3	08/14/09		\$ 4,395	0	2	25	1	2	0	0	\$ 2,936
397	CL: Energy efficiency to HVAC system.	Clackamas	04/27/09	04/09/09	3	05/29/09		\$ -	0	2	0	1	2	0	0	\$ 1,670
398	CL: Repair blue Rails, exterior doors.	Clackamas	05/01/09	04/17/09	5	07/01/09	04/27/09	\$ 13,950	3	0	47	1	2	0	0	N/A
399	CL: Ceiling tiles replacement.	Clackamas	05/01/09	04/20/09	5	06/19/09	06/01/09	\$ 35,051	2	3	110	4	3	1	1	N/A
400	CL: Patch, paint interior walls throughout.	Clackamas	05/01/09	04/23/09	3	07/24/09		\$ 1,210	0	2	43	2	1	0	0	N/A
401	CL: Carpet and linoleum replacement	Clackamas	05/01/09	04/27/09	3	07/31/09		\$ -	0	8	90	8	5	3	0	N/A
402	CL: Energy efficiency to HVAC system.	Clackamas	05/01/09	04/22/09	5	05/08/09	05/08/09	\$ 10,847	0	2	89	1	2	0	0	\$ 396
403	CL: Patch,paint interior walls throughout.	Clackamas	05/01/09	04/27/09	5	07/24/09	06/19/09	\$ 23,165	8	2	60	4	3	0	1	N/A
404	CL: Replace floor	Clackamas	05/01/09	04/28/09	5	07/31/09	06/19/09	\$ -	0	7	126	7	5	3	0	N/A
405	CL: Energy efficiency HVAC system.	Clackamas	03/27/09	03/27/09	5	04/03/09	03/27/09	\$ 19,886	0	2	70	1	4	2	0	\$ 298
406	CL: Energy efficiency controls HVAC system	Clackamas	04/13/09	04/17/09	5	04/30/09	04/24/09	\$ 13,818	0	2	50	1	2	0	0	\$ 1,972
407	CL: Energy efficiency HVAC system.	Clackamas	04/13/09	04/14/09	5	04/30/09	04/21/09	\$ 14,676	0	2	48	1	2	0	0	\$ 1,972
408	CL: Install new fire alarm system.	Clackamas	05/01/09	04/13/09	5	05/29/09	05/21/09	\$ 27,480	1	6	90	6	3	0	0	N/A
409	CL: Repair/renovate	Clackamas	05/01/09	04/22/09	3	09/04/09		\$ 12,237	9	3	10	6	7	3	2	N/A
410	CL: Building wide air test and balance	Clackamas	05/01/09	04/22/09	3	09/11/09		\$ -	0	1	0	1	1	0	0	N/A
411	CL: Energy efficiency HVAC system.	Clackamas	05/01/09	04/17/09	3	09/04/09		\$ -	0	2	0	1	2	0	0	\$ 2,400
412	CL: Repair/renovate	Clackamas	05/01/09	04/22/09	3	09/04/09		\$ 14,848	8	8	0	10	11	3	3	TBD
413	CL: Ceiling tile replacement	Clackamas	05/01/09	04/20/09	5	06/19/09	06/01/09	\$ 12,704	2	7	63	8	4	1	2	N/A
414	CL: Patch paint interior walls throughout.	Clackamas	05/01/09	04/27/09	5	07/24/09	06/15/09	\$ 40,694	23	5	284	12	3	1	2	N/A
415	CL: Floor tile replacement	Clackamas	05/01/09	04/27/09	3	07/31/09		\$ -	0	7	48	7	5	3	0	N/A
416	CL: Repair/renovate a	Clackamas	05/01/09	04/22/09	3	09/04/09		\$ 26,509	9	9	42	11	11	3	3	TBD
417	CL: Energy efficiency HVAC system.	Clackamas	05/01/09	04/17/09	3	09/04/09		\$ -	0	2	0	1	2	0	0	\$ 1,100
418	CL: Energy efficiency HVAC system.	Clackamas	05/01/09	04/06/09	5	05/08/09	04/15/09	\$ 13,082	0	2	32	1	2	0	0	\$ 196
419	CL: Energy efficiency HVAC system.	Clackamas	05/01/09	04/20/09	3	07/24/09		\$ -	0	2	113	1	2	0	0	\$ 1,690
420	CL: Various electrical improvements.	Clackamas	04/15/09	04/06/09	3	06/30/09		\$ 126,003	0	35	566	32	5	1	1	N/A
421	CT: Visual Arts Building	Clatsop	04/27/09	04/27/09	3	09/01/09		\$ 32,947	0	0	0	0	5	5	1	\$ 2,150
422	CT: Library Building	Clatsop	04/27/09	04/27/09	3	09/01/09		\$ 46,864	0	0	16	0	5	5	1	\$ 3,100
423	CT: MERTS I	Clatsop	04/15/09	04/30/09	3	07/30/09		\$ 28,794	0	0	0	0	2	2	1	\$ 950
424	CT: Alder Hall	Clatsop	04/27/09	04/27/09	3	09/01/09		\$ 16,524	0	0	0	0	1	1	0	\$ 830
425	CT: Patriot Hall	Clatsop	06/10/09	04/20/09	3	08/14/09		\$ 33,732	0	3	80	3	2	1	0	\$ 7,650
426	CT: Campus-Wide	Clatsop	04/16/09	04/16/09	3	07/10/09		\$ 91,428	0	14	847	14	7	2	1	\$ 14,045
427	CT: Performing Arts Center	Clatsop	04/27/09	04/30/09	3	08/15/09		\$ 13,959	0	0	0	0	1	1	1	N/A
428	CT: Forerunner Teaching Vessel	Clatsop	04/22/09	04/22/09	3	02/26/10		\$ 8,057	0	0	8	0	1	0	0	N/A
429	CT: Forerunner Teaching Vessel	Clatsop	04/28/09	05/07/09	5	05/29/09	06/03/09	\$ 15,046	0	0	115	0	0	0	0	N/A
430	CT: Josie Peper Building	Clatsop	04/27/09	04/30/09	3	07/30/09		\$ 4,591	0	0	0	0	1	1	1	\$ 75
431	CG: heating/ventilation system components	Wasco	04/30/09	04/14/09	3	09/11/09		\$ 22,070	0	7	230	7	0	0	0	N/A
432	CG: Upgrade HVAC system	Wasco	04/30/09	04/14/09	3	09/11/09		\$ 9,666	0	7	216	7	0	0	0	N/A
433	CG: windows	Wasco	04/30/09	04/22/09	5	09/30/09	06/26/09	\$ 33,000	0	3	88	3	1	0	0	N/A
434	CG: windows	Wasco	04/30/09	04/22/09	5	09/30/09	06/26/09	\$ 100,800	0	3	261	3	1	0	0	N/A
435	CG: fire sprinkler system	Wasco	04/30/09	04/24/09	3	No Date		\$ 1,293	0	1	0	1	1	0	0	N/A
436	CG: Replace AC condenser units.	Wasco	04/30/09	04/14/09	3	No Date		\$ 9,461	0	7	219	7	0	0	0	N/A

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437	KL: Concrete repair	Klamath	04/27/09	04/28/09	3	07/17/09		\$ 18,753	5	15	635	16	4	2	0	N/A
438	KL: Replace locks	Klamath	04/30/09	04/29/09	3	07/31/09		\$ 7,967	0	6	0	6	4	2	0	N/A
439	KL: Pipe irrigation canal	Klamath	04/01/09	03/17/09	5	04/17/09	04/17/09	\$ 439,471	2	7	418	9	5	2	1	N/A
440	KL: Paint	Klamath	04/27/09	04/30/09	5	07/01/09	06/26/09	\$ 8,482	2	3	296	3	3	1	0	N/A
441	KL: Parking lot	Klamath	04/30/09	04/28/09	3	07/24/09		\$ 226,021	6	14	1,412	18	10	3	1	N/A
442	KL: Carpeting	Klamath	04/27/09	04/29/09	5	07/15/09	06/28/09	\$ 29,782	0	11	343	11	6	1	1	N/A
443	KL: Windows, doors	Klamath	04/30/09	04/29/09	3	09/11/09		\$ 852	0	1	0	1	0	0	0	\$ 6,000
444	KL: Re-side	Klamath	04/30/09	04/29/09	3	09/11/09		\$ 2,582	0	6	21	6	3	1	0	N/A
445	LA: ADA Compliance	Lane	04/28/09	04/04/09	3	03/01/10		\$ 263,712	3	16	371	15	20	7	0	N/A
446	LA: security lighting	Lane	04/28/09	04/30/09	3	03/01/10		\$ 71,597	1	3	504	3	9	3	0	N/A
447	LA: carpeting	Lane	04/27/09	04/10/09	3	03/01/10		\$ 11,985	0	9	7	9	3	1	0	N/A
448	LA: preparation to install card access	Lane	04/28/09	04/16/09	3	03/01/10		\$ 157,659	2	8	42	8	8	1	0	N/A
449	LA: Remove asbestos insulation	Lane	04/28/09	04/30/09	3	03/01/10		\$ 58,743	0	4	0	4	5	1	0	N/A
450	LA: I Installation emergency communication	Lane	04/28/09	04/30/09	3	03/01/10		\$ 294,852	1	9	647	10	2	0	0	N/A
451	LA: electrical system, water, sub-metering	Lane	04/28/09	04/30/09	3	03/01/10		\$ 29,564	0	4	48	4	3	0	0	N/A
452	LA: Electrical upgrades -	Lane	04/03/09	04/03/09	3	03/01/10		\$ 885,691	70	55	12,567	58	40	4	0	N/A
453	LA: sewer piping	Lane	04/29/09	04/30/09	3	03/01/10		\$ 2,956	0	3	0	3	2	0	0	N/A
454	LA: roofs	Lane	04/29/09	04/30/09	3	03/01/10		\$ 332,651	0	12	583	12	4	2	4	N/A
455	LA: restrooms	Lane	04/29/09	04/30/09	3	03/01/10		\$ 31,499	1	5	303	5	22	9	0	N/A
456	LA: utility and infrastructure improvements	Lane	04/29/09	04/30/09	3	03/01/10		\$ 73,136	0	16	0	16	12	0	1	N/A
457	LA: audio and technical infrastructure	Lane	04/29/09	04/29/09	3	03/01/10		\$ 6,918	0	7	0	7	3	1	0	N/A
458	LA: paint spray booth	Lane	04/29/09	04/30/09	3	03/01/10		\$ 92,952	0	11	0	11	7	1	0	N/A
459	LA: Replace tile	Lane	04/29/09	04/30/09	3	03/01/10		\$ 91,013	4	3	692	7	5	0	0	N/A
460	LB: HVAC	Linn	03/24/09	03/25/09	5	06/30/09	06/18/09	\$ 126,545	0	8	753	8	14	2	0	\$ 59,100
461	LB: insulation, glazing	Linn	03/17/09	03/18/09	4	06/30/09		\$ 113,043	9	25	1,566	30	23	11	2	\$ 443,280
462	LB: electrical transformers	Linn	03/27/09	03/31/09	4	06/30/09		\$ 1,572	0	2	16	2	2	0	1	N/A
463	LB: Upgrade exterior corridor lighting.	Linn	03/27/09	03/31/09	4	06/30/09		\$ 80,239	0	3	252	3	4	0	0	N/A
464	LB: Upgrade sidewalk lighting.	Linn	03/27/09	03/30/09	4	06/30/09		\$ 5,210	0	3	46	3	2	0	0	\$ 10,000
465	LB: Tile and carpet replacement	Linn	03/09/09	03/11/09	4	06/30/09		\$ 63,443	0	11	808	11	7	3	0	N/A
466	LB: energy management/HVAC control system	Linn	03/27/09	03/30/09	4	06/30/09		\$ 24,913	3	5	398	6	3	0	0	\$ 1,063,920
467	LB: Upgrade hot water circulating pumps	Linn	03/27/09	03/30/09	5	06/30/09	05/18/09	\$ 20,617	1	3	34	3	3	0	1	\$ 15,000
468	LB: Improve lighting fixtures on existing pole	Linn	03/27/09	03/30/09	5	06/30/09	05/13/09	\$ 12,885	0	3	20	3	3	1	1	N/A
469	LB: rigging system	Linn	03/19/09	03/20/09	5	06/30/09	06/25/09	\$ 250	2	17	638	13	2	1	0	N/A
470	LB: Ceiling, lighting, wall surface and flooring	Linn	03/17/09	03/18/09	5	06/30/09	06/25/09	\$ 83,846	1	15	1,451	9	8	5	1	N/A
471	LB: Asphalt road and parking lot	Linn	03/27/09	03/30/09	5	06/30/09	06/10/09	\$ 41,965	0	12	133	12	4	2	0	N/A
472	LB: Connect to city water system	Linn	03/27/09	03/30/09	4	06/30/09		\$ 162,271	0	10	374	10	10	4	1	N/A
473	LB: kitchen	Linn	03/26/09	03/31/09	4	06/30/09		\$ 52,764	0	6	84	6	7	2	0	N/A
474	MH: Stage Rehabilitation	Multnomah	04/30/09	04/29/09	3	09/30/09		\$ 21,579	3	5	32	5	14	7	0	N/A
475	MH: Classroom Painting, Flooring Upgrades	Multnomah	04/01/09	04/15/09	3	08/31/09		\$ 69,432	0	11	5	11	3	0	0	N/A
476	MH: Restroom ADA Upgrades	Multnomah	04/06/09	04/29/09	3	09/30/09		\$ 8,451	3	5	42	5	20	10	0	N/A
477	MH: Roof Replacement	Multnomah	04/06/09	04/15/09	3	09/30/09		\$ 368,367	3	37	3,564	35	8	3	2	N/A

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478	MH: Reconfigurations	Multnomah	04/01/09	04/29/09	3	09/30/09		\$ 28,987	3	4	244	5	18	9	0	N/A
479	MH: Science Labs ADA Upgrades	Multnomah	04/06/09	04/29/09	3	09/30/09		\$ 10,803	3	5	135	5	16	8	0	N/A
480	MH: Dental Labs ADA Upgrades	Multnomah	04/06/09	04/29/09	3	09/30/09		\$ 29,475	3	5	313	5	18	9	1	N/A
481	OC: security cameras	Lincoln	04/01/09	03/19/09	3	07/22/09		\$ 74,843	0	4	792	4	3	1	0	N/A
482	OC: Notification system and PA system	Lincoln	04/01/09	03/19/09	3	08/31/09		\$ 6,257	0	4	1	4	2	1	0	N/A
483	OC: Generator	Lincoln	04/01/09	03/19/09	3	08/19/09		\$ 127,568	0	4	145	4	2	1	0	N/A
484	OC: Add access hardware for Audubon door	Lincoln	04/01/09	03/19/09	5	06/10/09	06/25/09	\$ 2,879	0	2	9	2	2	1	0	N/A
485	OC: Add access hardware at patio door.	Lincoln	04/01/09	03/19/09	5	05/15/09	05/22/09	\$ 2,018	0	2	13	2	2	1	0	N/A
486	PO: Mass Notification System	Multnomah	02/18/09	03/23/08	3	03/31/10		\$ 42,095	4	14	0	12	4	1	1	N/A
487	PO: ADA Upgrades	Multnomah	03/31/09	05/08/09	3	09/01/10		\$ 11,932	4	3	169	6	3	0	1	N/A
488	PO: Voice over IP	Multnomah	03/19/09	03/31/09	3	06/30/11		\$ 44,197	0	14	231	8	6	0	2	N/A
489	PO: centralized clock system	Multnomah	03/18/09	04/09/09	3	09/15/09		\$ 63,933	0	2	0	0	2	1	1	N/A
490	PO: Fire/Life Safety Upgrades	Multnomah	03/30/09	03/31/09	3	03/30/10		\$ 38,530	3	2	281	3	2	1	1	N/A
491	PO: Electrical Upgrades	Multnomah	03/05/09	03/05/09	3	02/01/10		\$ 17,260	6	13	10	15	0	0	1	N/A
492	PO: Environmental Maintenance/Upgrades	Multnomah	04/01/09	04/01/09	3	09/30/09		\$ 405	0	11	261	11	18	9	7	N/A
493	PO: Energy Management System	Multnomah	03/31/09	03/31/09	3	09/30/10		\$ -	0	1	0	1	0	0	0	N/A
494	PO: water supply lines	Multnomah	04/15/09	04/30/09	3	12/31/09		\$ 80,000	27	20	892	20	10	6	1	N/A
495	PO: repairs/Seismic Upgrades	Multnomah	06/01/09	05/05/09	4	06/01/10		\$ 9,150	10	0	122	5	4	0	1	N/A
496	PO: Roadways/Parking lots	Multnomah	03/23/09	03/23/09	3	No Date		\$ 778,937	0	37	1,583	33	20	12	3	N/A
497	PO: T-12 lighting	Multnomah	03/23/09	04/30/09	3	09/05/09		\$ 63,110	4	3	173	3	1	0	1	\$ 10,338
498	PO: boilers	Multnomah	04/08/09	04/30/09	3	10/31/09		\$ 8,975	1	4	0	4	0	0	0	\$ 15,500
499	PO: Gym flooring	Multnomah	06/20/09	04/23/09	3	09/01/09		\$ 3,204	0	3	58	3	2	1	1	N/A
500	PO: swimming pool decking	Multnomah	05/09/09	04/29/09	3	09/09/09		\$ 136	2	2	0	2	1	0	0	N/A
501	PO: Grounds Greenhouse & Shade house	Multnomah	04/08/09	04/13/09	3	09/30/09		\$ 17,789	1	2	0	3	2	0	1	N/A
502	PO: Skylight Replacements	Multnomah	04/15/09	04/03/09	3	09/09/09		\$ 77,948	2	93	27	77	18	2	0	N/A
503	PO: boilers	Multnomah	04/08/09	04/30/09	3	10/31/09		\$ 7,982	1	6	0	6	0	0	0	\$ 10,000
504	PO: Parking Lot Lighting	Multnomah	03/16/09	04/30/09	3	04/02/10		\$ 446	0	4	8	4	1	0	1	N/A
505	RO: Replacement of electrical panels.	Josephine	06/01/09	04/02/09	3	07/31/09		\$ -	0	1	3	1	0	0	0	N/A
506	RO: Replacement of Aging HVAC Units -	Josephine	04/01/09	03/03/09	3	01/31/10		\$ -	7	21	1,194	26	31	9	3	\$ 161,463
507	RO:replacements for ADA and safety reason	Josephine	05/01/09	04/16/09	3	01/31/10		\$ -	4	4	523	6	2	0	1	N/A
508	RO: maintenance and sidewalk replacement	Josephine	05/01/09	04/24/09	3	10/31/09		\$ -	1	10	585	11	11	3	0	N/A
509	RO: Instructional space.	Josephine	04/01/09	04/01/09	3	12/31/09		\$ -	1	5	160	6	5	2	2	N/A
510	RO: Flooring Replacement.	Josephine	04/01/09	04/06/09	3	09/30/09		\$ -	0	0	0	0	0	0	0	N/A
511	RO: Window Replacement	Josephine	05/01/09	04/29/09	3	12/31/09		\$ -	6	4	613	8	7	2	0	\$ 282,139
512	RO: Illinois Valley	Josephine	04/01/09	04/29/09	3	09/30/09		\$ -	1	1	8	1	2	1	0	N/A
513	RO: Asphalt overlay	Josephine	04/01/09	03/18/09	3	07/31/10		\$ -	1	14	34	15	5	1	1	N/A
514	RO: Replace network	Josephine	04/01/09	04/24/09	3	12/31/10		\$ -	1	2	15	3	3	0	0	N/A
515	RO: Roof replacement	Josephine	04/01/09	04/21/09	3	10/31/09		\$ -	2	24	1,102	24	7	2	1	N/A
516	SW: Roofing repairs.	Coos	05/01/09	04/24/09	3	No Date		\$ 70,419	2	18	139	7	6	1	0	N/A
517	SW: Replace roadway lighting.	Coos	05/01/09	04/27/09	3	No Date		\$ 17,408	0	7	58	7	9	0	0	N/A
518	SW: Repair dryrot	Coos	05/01/09	04/22/09	3	No Date		\$ 31,592	2	6	117	6	2	1	0	N/A

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519	SW: Repair screen vents	Coos	05/01/09	04/20/09	3	No Date		\$ 9,622	0	4	17	4	1	0	0	N/A
520	SW: HVAC repairs.	Coos	05/01/09	04/27/09	3	No Date		\$ 41,665	1	6	34	6	1	0	0	\$ 128,620
521	SW: Structural repairs	Coos	05/01/09	04/21/09	3	No Date		\$ 12,089	1	5	47	5	1	0	0	N/A
522	SW: HVAC upgrade	Coos	05/01/09	04/27/09	3	No Date		\$ 49,187	3	7	36	7	4	0	0	\$ 150,740
523	SW: Sidewalks, asphalt repairs.	Coos	05/01/09	04/24/09	3	No Date		\$ 8,446	0	11	49	11	3	0	0	N/A
524	SW: Flooring	Coos	05/01/09	04/25/09	3	No Date		\$ 19,712	0	5	5	5	2	0	0	N/A
525	SW: Paint buildings	Coos	05/01/09	04/24/09	3	No Date		\$ 52,572	5	7	172	12	4	1	0	N/A
526	SW: Clean and seal building	Coos	05/01/09	04/30/09	3	No Date		\$ 7,068	0	3	0	3	0	0	0	N/A
527	SW: Remodel 4 ADA compliance	Coos	05/01/09	04/21/09	3	No Date		\$ 50,330	3	5	171	7	8	2	0	N/A
528	TB: renovation of Building	Tillamook	05/11/09	05/18/09	3	08/14/09		\$ -	0	10	65	10	5	4	0	N/A
529	TV: Paving gravel lots	Malheur	04/30/09	04/28/09	3	09/18/09		\$ 21,022	0	16	562	7	3	2	0	N/A
530	TV: Repair asphalt parking lots	Malheur	04/21/09	04/10/09	3	09/04/09		\$ 20,598	0	7	588	0	1	0	0	N/A
531	TV: HVAC and energy efficiency	Malheur	04/23/09	04/16/09	3	09/18/09		\$ 145,446	4	8	229	6	2	1	0	N/A
532	TV: Restroom refurbish and upgrade	Malheur	04/21/09	04/10/09	3	09/03/09		\$ 136,632	1	25	1,627	18	17	6	1	N/A
533	TV: Roofing upgrade	Malheur	04/28/09	04/17/09	3	09/03/09		\$ 42,884	2	6	641	5	4	0	0	N/A
534	TV: install visual and audible alarms	Malheur	04/28/09	04/28/09	3	09/03/09		\$ 7,601	0	3	0	1	2	1	0	N/A
535	TV: ADA upgrades	Malheur	04/28/09	04/08/09	3	09/11/09		\$ 19,175	0	2	0	2	1	0	0	N/A
536	TV: Replace sidewalk	Malheur	04/21/09	04/16/09	5	06/30/09	05/08/09	\$ 19,914	0	5	112	5	5	2	0	N/A
537	TV: Replace sidewalk	Malheur	04/21/09	04/15/09	5	06/30/09	05/08/09	\$ 38,200	3	5	140	4	4	1	0	N/A
538	UM: Replace pool filtering system	Douglas	04/01/09	04/06/09	3	09/30/09		\$ 41,549	8	5	391	8	9	2	0	N/A
539	UM: ADA/Title 9 compliance issues	Douglas	04/01/09	02/16/09	3	09/30/09		\$ 57,232	5	5	282	7	3	2	2	\$ 62,743
540	UM: Remodel food service area	Douglas	04/01/09	02/16/09	3	09/30/09		\$ 11,960	0	9	194	9	1	0	0	N/A
541	UM: Replacement asbestos abatement	Douglas	04/01/09	03/23/09	3	06/30/09		\$ 89,412	8	10	850	13	11	4	2	N/A
542	UM: Remove hard water deposits	Douglas	04/20/09	04/30/09	3	09/30/09		\$ 167,865	4	7	1,243	8	8	0	0	N/A
543	UM: Restroom upgrades	Douglas	04/27/09	04/30/09	3	01/31/10		\$ 95,000	1	10	735	11	11	1	0	N/A
544	UM: Replace electrical panels	Douglas	04/27/09	04/30/09	3	11/30/09		\$ 52,574	0	7	499	7	3	0	0	N/A
545	UM: Replace sidewalks	Douglas	04/01/09	03/20/09	3	09/30/09		\$ 1,003,789	11	56	3,767	59	21	7	2	N/A
546	UM: Walkway security lighting	Douglas	04/27/09	04/29/09	3	06/30/09		\$ -	0	1	16	1	0	0	0	N/A
547	UM: New motors and pumps	Douglas	04/20/09	04/29/09	5	06/30/09	06/30/09	\$ 57,859	0	6	106	6	3	2	1	N/A
								\$ 13,636,210	388	1,598	74,769	1,597	1,057	333	89	\$ 8,222,273

Project Status = 1) Not Started 3) On Schedule 4) Behind Schedule 5) Completed 6) Terminated Without Completion
0) UF / UA
UF =Unfunded Projects UA = Unassigned Project



SB 338 Report July 17, 2009 Project Notes



#	Agency	Project Name -	Contractor Comments -	Agency Comments -	Additional Project Information -
1	DAS	Central Point Carpet Replacemnet			
2	DAS	UPS Battery Replacement SDC			
3	DAS	Carpet Replacement			
4	DAS	L&I Bldg. Domestic Water Pipe Replcmnt.			
5	DAS	Exterior Canopy- Pendleton 202		The numbers reported in line items 26 through 49 above include the design efforts for three projects that were combined under one design contract. The three projects that were combined are: -DAS_0005 Exterior Canopy - Pendleton 202 -DAS_0006 Chiller...	
6	DAS	Chiller Replacement - Pendleton 201		The numbers to be reported in line items 26 through 49 are for construction activity only. The design effort for this project is listed in DAS_0005 - Exterior Canopy - Pendleton 202 because the design efforts for three projects were combined into one...	
7	DAS	Unfunded			
8	DAS	Unfunded			
9	DAS	Painting/Ceiling Tile/Restroom Improv.		Lines 26-49 report construction activity only. The design effort for this project is in project 5 (DAS_0005 - Exterior Canopy - Pendleton 202) because the design elements for three projects were combined into one design contract. The other projectes are...	The scope of work for this project includes replacement of all ceiling tile, repainting of all walls and doors, and renovation to 6 restrooms.
10	DAS	PSOB Fire System Upgrade - Ph. 2		This is a design build contract. The contractor is currently designing (engineering) the project and is expected to start work on site next month. No payment invoices have been submitted yet.	This project is Phase 2 of the Portland State Office Building Fire Panel Replacement Project. Phase 2 is required by the City of Portland Fire Marshall to bring the rest of the buildings fire system up to code. Phase 1 replaced the fire panel under...
11	DOC	Replace Freezer Lighting at CDC			

#	Agency	Project Name -	Contractor Comments -	Agency Comments -	Additional Project Information -
12	DOC	Replace expired wireless batteries			
13	DOC	Replace backup electrical system		Energy savings & CO2 savings will be calculated after determination of solar panel output. Issued design contract to Sunlight Solar for \$20,000. Design in progress, waiting for design documents.	
14	DOC	Install solar system		Energy savings and CO2 savings will be calculated after determination of solar panel output. Contract awarded to Christenson Electric.	Food bank buildings at TRCI
15	DOC	Replace out of date Security System	Contract awarded - no data received from contractor yet	Contract awarded to Portland Engineering.	Out of date systems at TRCI.
16	DOC	Replace failing unit door control system	Contract awarded - no data received from contractor yet	Contract awarded to Portland Engineering.	Systems with computer based system.
17	DOC	Replace warehouse Lighting at CDC		Energy Savings & CO2 savings will be calculated when total number of fixtures replaced is known after bidding. Contract awarded to Cherry City Electric, work in progress.	Efficient fluorescent lighting.
18	DOC	Electrical panel upgrades	Contract awarded - no data received from contractor yet.	Contract awarded to Robert A. Amey, work in progress	on electrical distribution panels for code compliance at all institutions. Project to be accomplished at SRCI in Ontario, PRCF in Baker City, EOCI in Pendleton, TRCI in Umatilla, CRCI in Portland, CCCF in Wilsonville, SFFC in Tillamook, DRCI in Madras...
19	DOC	Replace electronic security network			
20	DOC	Replace Lighting for energy efficiency	Contract awarded - no data received from contractor yet	Contract for first site (EOCI) awarded to Pendleton Electric.	efficient LED fixtures in non inmate handling areas at all institutions. Project to be accomplished at SRCI in Ontario, PRCF in Baker City, EOCI in Pendleton, TRCI in Umatilla, CRCI in Portland, CCCF in Wilsonville, SFFC in Tillamook, DRCI in Madras, SCC
21	ODFW	Sandy Hatchery Parking Lot Construction	Pulled off project for approximately 3 weeks to work on a different project. Returned 07/07/09.		
22	ODFW	Denman Storage Bldg	Engineering Completed. Permits applied for.		
23	ODFW	PW Schneider Storage Bldg		Awarded in July	
24	ODFW	Sauvie Island Storage Bldg	Project still in permitting		
25	ODFW	Enterprise District Office Elevator	No work in June		

#	Agency	Project Name -	Contractor Comments -	Agency Comments -	Additional Project Information -
26	ODFW	New Bldg at Hatfield Marine Science Ctr			
27	ODFW	Roaring River Hatchery Repair Storage Bldg	Project is complete and was completed before June 1, 2009.		
28	ODFW	McKenzie Hatchery ADA Sidewalk			
29	ODFW	Alsea Hatchery Domestic Well Building			
30	ODFW	EE Wilson Wildlife Area Heat Pump			
31	ODFW	Summer Lake Wildlife Area New Well		Only inspection of completed project happened on June 4th.	
32	ODFW	Salmon River Hatchery Heat Pumps		Project was only for two heat pumps.	
33	ODFW	South Willamette District Office Replace Electric	No work in June. Waiting for all the equipment and materials.		
34	ODFW	Southwest Region Office HVAC System Upgrade			
35	ODFW	Cascade Hatchery Electrical Panel Upgrade	Job started and completed this month.		
36	ODFW	Oxbow Hatchery Electrical Service and Panel Upgrade			
37	ODFW	Rock Creek Hatchery Umpqua Pump Station Electrical Upgrades			
38	ODFW	McKenzie Hatchery Pond Bottom Resurfacing	Completed	Completed	
39	ODFW	Rock Creek Hatchery Supply Pipeline Replacement	Things seem to be going well. Unfortunately, due to parts delivery and other issues in field, contractor will be requesting an extention for time.		
40	ODFW	Salmon River Hatchery New Residence			
41	ODFW	EE Wilson Wildlife Area Residence Replacement	Frames, Sided, Insulated, Drywalled, Painted, Roofed, Cabinets, Floors, Heating, Plumbing, Electrical.		
42	ODFW	Willamette Falls Fishway Entrance 1 Foundation Settlement Repair - Phase 1			
43	ODFW	North Nehalem Hatchery Supply Pipeline Replacement	In May, we ordered precast vault and pipe. Actual labor at job site started June 29th. Therefore, no expense incurred in June.		
44	ODFW	Canyon Creek Meaadows Dam Removal Project - Phase 1	These figures have been estimated and will be adjusted after July billings have been generated.		

#	Agency	Project Name -	Contractor Comments -	Agency Comments -	Additional Project Information -
45	ODF	Warehouse Columns			
46	ODF	Unfunded			
47	ODF	Prineville Lighting Project	Project Complete		
48	ODF	Prineville Project Lighting	\$1070 Go Oregon Funds transferred from Project 0057 for a revised project total of \$3120.00.		
49	ODF	Springfield-Office Flooring	Project substantially complete in May, 2009. Minor finish work to be completed in July. Awaiting material delivery.	Project received \$14,000 of additional Go Oregon funds from Project 0052 (\$8,000); Project 0045 (\$1,000) and Project 0056 (\$5,000) Project scheduled to be completed July 31, 2009. Awaiting final materials.	
50	ODF	Veneta Siding			
51	ODF	Unfunded			
52	ODF	Veneta, Shop Siding			
53	ODF	Philomath Carpet		Project Complete.	
54	ODF	Dallas Carpet Replacement		Project completed in May.	
55	ODF	Toledo Carpet Replacement			
56	ODF	Veneta Replace Siding			
57	ODF	K-Falls Fire Cache Electrical			
58	ODF	Elkton Loading Dock			
59	ODF	Tillamook Siding replacement		Project received additional \$9,000 of Go Oregon funds from Project #0056.	
60	ODF	Processing Ceiling / Mold Remediation			
61	ODF	Veneta			
62	ODF	Processing Plant Roof Replacement			
63	ODF	John Day/ Sisters Relocation			
64	OUS	Owens Hall Comprehensive Renovation	Late on report.	Permit cost	
65	OUS	Campus Loop Phase II			
66	OUS	Unassigned			
67	OUS	Phys. Ed Building		Catch up-July 09 report. This project combined with projects 0167 and 0168	
68	OUS	Office/Lab Bldg-Rpl Front Entry Door			
69	OUS	Lab - Insulate Building			
70	OUS	Office/Lab Building - Replace Gutters			
71	OUS	Baccus Garden Fence			
72	OUS	Replace Double Doors - Basement		NO activity for June	
73	OUS	Cold Storage - Replace Gutters			

#	Agency	Project Name -	Contractor Comments -	Agency Comments -	Additional Project Information -
74	OUS	Gen Lighting -Lighting/Energy Upgrade			
75	OUS	Storage Garage			
76	OUS	Seafood Reasearch Center - Unfunded			
77	OUS	Office Lab Building--Repaint Exterior			
78	OUS	Gravel Access Drives--Regravel Drives			
79	OUS	Office/Lab Bldg-Repr Work Room Cabinets			
80	OUS	Gravel Access Drives--Regravel Drives			
81	OUS	Potato Storage Prop Refurbish Heating System			
82	OUS	Office/Shop Refurbish Heating System			
83	OUS	Seafood Research Center Repair Windows			
84	OUS	Waste - Refurbish Waste Collection Area		Contractor Rise and Run Construction failed to submit GO ORegon report - 4,735.00	
85	OUS	Gravel Access Drives--Regravel			
86	OUS	Truck Scale - Replace Overhead Door			
87	OUS	Truck Scale-Replace Sliding Door			
88	OUS	HVAC upgrade-CPS		Project complete	
89	OUS	Campus-Add ADA Path to Softball			
90	OUS	Seafood Research Center - Repair Perchloric Duct/Hood			
91	OUS	Door Access Control-classrooms		project complete	
92	OUS	Fire Alarm System-Art East	Contractor reminded to supply data form for June but has failed to do so.		
93	OUS	Fire Alarm System-ECP	Contractor has been notified to submit June report but as of 7/9, no report has been received.		
94	OUS	Access Drives--Add Gravel			
95	OUS	Access Drives-Refurbish 8 Cattle Guards		Parr Lumber, I1949609 - 80.32	
96	OUS	Hay Barn-Repair Poles			
97	OUS	Irrigation Mainline - Refurbish			
98	OUS	Lab - Re-Side/Paint Building Exterior			

#	Agency	Project Name -	Contractor Comments -	Agency Comments -	Additional Project Information -
99	OUS	Door Access Control-Theatre	Completed 5/8/09	Project completed	
100	OUS	Variable Frequency Drive		Project completed, no invoice received.	
101	OUS	Dipping Vat Building - Refurbish			
102	OUS	Metabolism Barn-Repl Overhead Doors			
103	OUS	Line Fence - Re-Place Line Fence		No Activity for June	
104	OUS	Rain Gutters			
105	OUS	Seafood Research Ctr-Replace Boiler			
106	OUS	Seafood Research Ctr-Refinish Ext Siding		No Activity for June	
107	OUS	Dock - Replace Floats			
108	OUS	Corral - Re-Place Corral & Waterers			
109	OUS	Equipment Shed - Re-Roof			
110	OUS	Door Access Control-Britt			
111	OUS	Door Access Library	Complete		
112	OUS	Fire Alarm System Replacement			
113	OUS	Equipment Shed - Reroof	The project is progressing well.		
114	OUS	Elevator Upgrade-CH			
115	OUS	Elevator Upgrade-EP			
116	OUS	Lab - Refurbish HVAC System		Pacs billable hours, J0435267 - 54.00	
117	OUS	Refurb Chem Storage/Mixing Area			
118	OUS	HVAC Upgrade MN			
119	OUS	Rice-Replace Motors w/ High Eff., VFD	No work done in June, billing only.	Catch up in July 09 report.	
120	OUS	Expanded Digital Control			
121	OUS	Exterior Lighting			
122	OUS	Exterior Door and Hardware Replacement		No Activity for June	
123	OUS	Drying Bldg - Refurbish Chem Storage		Pay Lumber, 11900210 - 96.97 Pacs Billable Hours, J0435267 - 27.00	
124	OUS	Roof replacement-CE			Henris Roofing invoice for materials only was received 5/1/09, will be paid next month, May
125	OUS	Storm Water drainage Improvements	started installing pipe on 6/19 and finished 6/30		
126	OUS	Office - ADA Access & Refurbish Siding		No Activity for June	
127	OUS	Roof Replacement-Music	Job was scheduled for June 15th. We were postponed until Aug. 10th due to school activities. We could only deliver product and we did on June 15th. No progress will occur in the month of July 09.		
128	OUS	Theatre Roof Replacement			
129	OUS	Campbell-convert from steam to hydronics		Catch up-July 09 report	

#	Agency	Project Name -	Contractor Comments -	Agency Comments -	Additional Project Information -
130	OUS	Parking lot paving		SP&B Reprographics, I1954055 - 133.40	
131	OUS	Extension Office - Refurbish		Lester Moving and Storage, J0436321/I1951354 - 729.75 Charges reclassified for project, J0436321/J0435803 - 297	
132	OUS	Learning Resources Ctr: Interior Finishes		LRC Lighting \$48,450	
133	OUS	Fire Alarm System replacement			
134	OUS	Classroom Modernization CH			
135	OUS	Toilet Upgrades-Science Bldg	Progressive did not submit a report even after being contacted.	No report received from Progressive for June	
136	OUS	Code & Safety Compliance Improvements			
137	OUS	Roof replacement McNeal			
138	OUS	Replacement of Direct Burial 12,000V Elec			
139	OUS	Boiler replacement phase 2			
140	OUS	Seismic Upgrades		No Activity for June	
141	OUS	Exterior Building Repairs			
142	OUS	Replace plumbing building 900			
143	OUS	0143-Renov Labs in Ed Wing-HMSC		McNichols Co, I1948590 Materials - 6,325.00 Boli Fees, J0433158 - 250.00 Boli Fees, J0434532 - 250.00 Pacs Billable Hours, J0435803 - 99.00 Pacs Billable Hours, J0435267 - 342.00	
144	OUS	Strand Ag 1st Floor SE Bathrooms/Lab			
145	OUS	Gill Coliseum - exterior paint		No Activity for June	
146	OUS	AB Acad. Modern. & Access.			
147	OUS	Electrical Upgrades and Replacements			
148	OUS	Programmatic Modifications			
149	OUS	Seawater system effluent treatment		No Activity for June	
150	OUS	Mechanical Upgrades and Replacements			

#	Agency	Project Name -	Contractor Comments -	Agency Comments -	Additional Project Information -
151	OUS	Pierce Library Roof Repair / Replacement		Bid Phase Complete. Roofing Contractor Selected. Early Work Amendment #2 pending DOJ approval will release Roof Repair / Replacement. Expected to begin mid June as forecasted. On Schedule.	
152	OUS	Roof Replacement, Owens, Semon, Boivin			
153	OUS	Deferred Interior Finish Replacements			
154	OUS	Dorion Hall Demolition & Site Improvements	Project estimating, value engineering complete. All bidding and final EWA/GMP pricing submitted to EOJ on 6/18/09. The project is two weeks behind schedule due to lag in approval of EWA #2 (released on May 28, 2009) for abatement of materials, and delay i	Abatement completed early July. Structural Demo Bid Package Complete. Early Work Amendment #3 Released Demolition phase work on July 2, 2009. Structural Demo Work to start mid July.	
155	OUS	Academic Modernization			Shaw Library: HVAC Replacement, Semon Hall: Dental Hygiene Reception Area Remodel, Boivin Hall: Acid Drain Replacement, Chemical Storage Room Renovation, Chemistry Lab Renovation
156	OUS	NH Acad Modernization and Accessibility			New and expanded instructional space
157	OUS	CH Classroom Upgrades			abate and upgrading old classrooms
158	OUS	Campus-Streamline Phase II		Catch up-July 09 report	
159	OUS	LH Academic & Program Improvements			
160	OUS	Strand Ag-Bldg repipe/upgrade plumbing		Mike Allen, OSU Construction Manager - 2,618.00 Cory Destafano, OSU Construction Manager - 2,464.00 OSU Vault Services - 1.50 OSU Printing and Mailing Charges - 36.19 OSU Meeting Room Rental - 36.00 City of Corvallis, Permits - 12,792.42	
161	OUS	Waldo Hall - 4th floor renovation		Greg Strombeck, OSU Project Manager - 5,544.00 Cory Destafano, OSU Construction Manager - 3,080.00 Darin Thornton, OSU Construction Student - 120.00 OSU Vault services - 5.45 Christina Ward, OSU Vault Labor - 3.75 Dan VanVleit, OSU Vault Labor - 48.00...	
162	OUS	Campus Roof Repair and Replacement			

#	Agency	Project Name -	Contractor Comments -	Agency Comments -	Additional Project Information -
163	OUS	E&G Bldg. Code and Life Safety Improvements			
164	OUS	Reed Hall-Sys Upgrades & Renov		Lori Fulton, OSU Project Manager - 231.00	
165	OUS	Heckart Hall-Sys Upgrades & Renov		SP&B Reprographics, Copies/plots - 60.00 City of Corvallis, Permits - 13,681.06 Lori Fulton, OSU PProject Manager - 1,232.00 Cory Destafano, OSU Construction Manager - 4,620.00	
166	OUS	Science Building 2 Modernization			
167	OUS	Health & Wellness Center			
168	OUS	Classroom, Office Bldg		Catch up-July 09 report. This project combined with projects 0067 and 0167.	
169	OJD	Supreme Court Bldg. Roof Replacement		Monthly expenditure unavailable at time of report. OJD will report all expenditures next reporting cycle. - With the help of our DAS project manager, the contractor, and a good stretch of dry weather, OJD continues to expedite this project and as a result the project remains ahead of schedule.	
170	OMD	Hillsboro Armory Storage Building	Job completed May 2009.		
171	OMD	Roseburg Armory Floor Tile Replacement			
172	OMD	Hermiston HVAC For Drill Floor			
173	OMD	Redmond COUTES - Restroom Remodel	Information on this report reflects activity from 30 Apr-25 Jun 09.		
174	OMD	LaGrande Armory Back Up Generator	Job Complete.		
175	OMD	Bend Armory Back Up Generator	Contractor is Tomco Elec, Bend, Oregon		
176	OMD	Camp Withycombe Bld.6101 Reroof			
177	OMD	Salem Armory Floor Tile Replacement			
178	OMD	Jackson Armory Door Replacement	We are at the very end of this project at the armory. The work done at the site in the last month has been predominantly punch list work.		

#	Agency	Project Name -	Contractor Comments -	Agency Comments -	Additional Project Information -
179	OMD	Camp Rilea Replace Roofing & Siding	Specialty materials were ordered from out of state providers as requested. Long lead times and incorrect delivery from manufacture continue to cause delays. Waiting on correct metal siding delivery. Anticipate substancial completion near end of July to...		
180	OMD	Hood River Armory Storage Building	Contractor is Hale Construction NW, Hood River, Oregon. Contract is \$470,720. The \$270K not funded for this project will be funded from two other stimulus projects at this site and from existing budget.		
181	OMD	Grants Pass Armory Parking Lot Upgrade	construction hours are: 651.5 and nonconstruction hours are: 6.5		
182	OMD	Kleiver Armory Parking Lot Upgrade			Excavate, install fabric and rock, replace degated spots. Crack seal and 2" overlay on remaining parking lot.
183	OMD	Hood River Armory Compound Improvem'ts			
184	OMD	Hood River Armory Interior Remodel	Plumbing, electrical, demolition and CMU work proceeded in June. Contractor applied to DEQ per asbestos abatement. Interior remodel of kitchen, finishes throughout armory, complete data/telecom rewire, new doors/window, utilities and HVAC system.		Interior remodel of kitchen, finishes throughout armory, complete data/telecom rewire, new doors/window, utilities and HVAC system.
185	OMD	BIAK Restroom & Shower Facility			This project adds a new 2165 square foot restroom and shower facility (male/female).
186	OMD	Coos Bay Armory - Interior Remodel	This revised June 09 report, dated 7-09-09, includes materials and labor costs from subcontractors: Sawyer Painting, Johnson Rock, Umpqua Sheet Metal, GB Reese Electric Modernfold NW and general contractor R E Noah and Co. 541-672-2550. This project...		This project remodels the female restroom and adds shower and locker room area. The project replaces single pane windows and upgrades lighting throughout. The project improves the parking to include ADA signage and parking, and expands the vehicle...
187	OMD	Prineville CORC - Interior Remodel			
188	OPRD	Beverly Beach SP Playground			
189	OPRD	Tumalo State Park Playground			
190	OPRD	Arizona Beach SP Restroom			
191	OPRD	Carl Washburn SP Paving			

#	Agency	Project Name -	Contractor Comments -	Agency Comments -	Additional Project Information -
192	OPRD	Bullards Beach SP Paving			
193	OPRD	Wallowa Lake SP Docks		Anticipated delivery in July	
194	OPRD	Sarah Helmick SP Paving			
195	OPRD	Champoeg SP Restroom			
196	DSL	Fence Removal			
197	DSL	Juniper removal		Pending final reports from contractors	
198	DSL	Portland Harbor Boundary Survey			
199	DSL	Chiller Replacement		Pending final payments	
200	ODOT	93rd SE Yamhill Air Monitor Station Door			
201	ODOT	Salem Building U Replace OH Door			
202	ODOT	Santiam River SB Replace Locks			
203	ODOT	Sweet Home MS Roof Moss Treatment			
204	ODOT	Soda Mt. MW Bldg Seal Roof Vents/Elec			
205	ODOT	Reedsport MS Replace Shingles, Door			
206	ODOT	Baker City OSP Office Exterior Repairs			
207	ODOT	Humbog MS Install Elect Outlets			
208	ODOT	Baker Valley SRA Replace Door and Gutter		Partial Project Payment made in April for \$3,465. Stats on contractor for entire project, funding page for June only reflects remaining payment.	
209	ODOT	Moro MS Deferred Maintenance			
210	ODOT	Corvallis MS Replace Window Panes			
211	ODOT	Rocky Point Scale Misc Repairs			
212	ODOT	Seaside MS Replace O/H Dorr Panels	Labor = 5 hours 1 man, 3 hours 2 man		
213	ODOT	District 13 Office Secure Crawl Space			
214	ODOT	Elgin MS Bldg Replace Flooring		Great Job, on-time, Excellent work	
215	ODOT	Manning MS Stor C Doors			
216	ODOT	Baker City MS Repair Roof			
217	ODOT	Condon MS Replace Garage Door			
218	ODOT	Salem MS Replace Window Flooring			
219	ODOT	Astoria DMV Repair Roof Damage			
220	ODOT	C. Reynolds Repair Water Line/Boring			
221	ODOT	Fall River Scoop Shed Metal Siding			
222	ODOT	Farewell Bend POE Repair Siding			

#	Agency	Project Name -	Contractor Comments -	Agency Comments -	Additional Project Information -
223	ODOT	I5-228 Sand Shed Siding Repairs			
224	ODOT	Salem Signal Bldg Replace Carpet			
225	ODOT	Walterville Scale Gutters Paneling ADA			
226	ODOT	Sisters Scale Hs Window/Roof			
227	ODOT	Baker City Scale House Replace Roof			
228	ODOT	McMinnville MS Replace N Window			
229	ODOT	Woodburn POE Deferred Maintenance			
230	ODOT	Brothers Oasis SRA Replace Shelters			
231	ODOT	Chas Reynolds SRA Deferred Maint			
232	ODOT	Noti Scale House ADA Ele Gutters			
233	ODOT	Cave Jct MS Replace Windows			
234	ODOT	District 10 Office Replace Windows			
235	ODOT	Lagrande DMV Deferred Maint			
236	ODOT	Wolf Creek Storage Replace Floor			
237	ODOT	K Falls Sand Shed Replace Broken Joists			
238	ODOT	Salem Bldg Q Replace OH Doors			
239	ODOT	Weatherby SRA Replace Roof			
240	ODOT	Sandy MS Deferred Maintenance			
241	ODOT	Pendleton MS Deferred Maintenance			
242	ODOT	Woodburn MS Deferred Maintenance			
243	ODOT	Richland Scoop Shed Replace OH Doors			
244	ODOT	Rose Lodge MS RR Vinyl Walls			
245	ODOT	Spray Sand Shed Interior Repairs			
246	ODOT	Coaledo Scale House Roof & Siding			
247	ODOT	Tillamook DMV Deferred Maintenance			
248	ODOT	Myrtle Point Scale Roof Siding Floor			
249	ODOT	Ashland Scale House Siding			
250	ODOT	Suncrest SRA Replace Elec Boxes			
251	ODOT	Troutdale MS Deferred Maintenance			
252	ODOT	Gateway OSP Bldg Misc Repairs			

#	Agency	Project Name -	Contractor Comments -	Agency Comments -	Additional Project Information -
253	ODOT	e. Portland Illuminate Gateway			
254	ODOT	Memaloose SRA Deferred Maintenance			
255	ODOT	Canyonville MS Stormwater System			
256	ODOT	Ona Beach MS Deferred Maintenance			
257	ODOT	Reg 1 Bldg Replace Carpet			
258	ODOT	Stanfield SRA Deferred Maintenance			
259	ODOT	Glenwood MS Electrical Changes			
260	ODOT	Hermiston MS Replace Fencing			
261	ODOT	LaGrande Sand Shed Misc Repairs			
262	ODOT	Stanton Blvd Sand Shed Deferred Maint			
263	ODOT	LaGrande MS Storage - replace roof			
264	ODOT	Mitchell MS Covered Timber Storage			
265	ODOT	Estacada MS Deferred Maintenance			
266	ODOT	Coos Bay DMV Deferred Maintenance			
267	ODOT	Barlow School Deferred Maintenance			
268	ODOT	Ashland MS Replace Carpet			
269	ODOT	East Portland MS Decant Cover			
270	ODOT	Hunter Cr MS Replace Water Line			
271	ODOT	North Portland MS Decant Cover			
272	ODOT	Salem Building E Repair Roof			
273	ODOT	Shaniko MS Shop Repair/Replace OH			
274	ODOT	Distict 12 Office Deferred Maintenance	For the flooring portion	Two contractors, Oregon Contract Flooring completed 6/12. NW Building Contractors (ESB) 99% complete, working on punch list. Partial Payment \$5,100 June	
275	ODOT	Spray MS Deferred Maintenance			
276	ODOT	Glide Scale Deferred Maintenance			
277	ODOT	C locks Sand Shed Replace Metal			
278	ODOT	Coos Bay Br. Bldg Replace Roof			
279	ODOT	Coos Bay Sign Stor Replace Roof			
280	ODOT	Richland MS Shop Replace Roof			
281	ODOT	Gettings Cr Deferred Maintenance	Women & ESB		
282	ODOT	Baldock SRA Replace Roof			
283	ODOT	Silver Lake MS Deferred Maintenance			
284	ODOT	Grand Rhond Stor OH Door Window			

#	Agency	Project Name -	Contractor Comments -	Agency Comments -	Additional Project Information -
285	ODOT	Reith Stockpile - install security fence			
286	ODOT	Ashland POE Deferred Maintenance			
287	ODOT	Bend MS Sand Shed Replace Roof			
288	ODOT	C. Point MS Upgrade Water Line			
289	ODOT	Austin MS Deferred Maintenance			
290	ODOT	Juntura MS Deferred Maintenance			
291	ODOT	Jantzen Beach Shop Bldg Deferred Maint			
292	ODOT	Klamath Falls MS Deferred Maintenance			
293	ODOT	Lapine MS Replace Doors/Floor			
294	ODOT	Burns MS Deferred Maintenance			
295	ODOT	Salem Dock Bldg F Roof			
296	ODOT	Seneca MS Shop Replace Doors			
297	ODOT	Dist 14 Office Deferred Maintenance			
298	ODOT	Basque MS Deferred Maintenance			
299	ODOT	Lawnfield Bldg Seal Roof/Gutters			
300	ODOT	Coquille Deferred Maintenance			
301	ODOT	Maples SRA ADA Upgrades	None		
302	ODOT	R5 Bldg Deferred Maintenance			
303	ODOT	Stinking Water Sand Roof and Repairs			
304	ODOT	Bend Bldg J Deferred Maintenance			
305	ODOT	Baldock MS Deferred Maintenance			
306	ODOT	Sisters MS Shop OH Doors			
307	ODOT	Bachelor Butte Sand Shed Repl Roof			
308	ODOT	Florance MS Deferred Maintenance			
309	ODOT	Alkali Lake Deferred Maintenance			
310	ODOT	Lakeview MS Deferred Maintenance	Contractor Rob Thornton Construction	Change order cancelled. project completed 4/24	
311	ODOT	Boardman Deferred Maintenance	Great Job. Excellent working with ODOT	EB project completed by Precise Construction. Westbound project is 85% complete. Additional work identified and required associated with this part of the project. Materials back-ordered	
312	ODOT	Bend Shop Roof/OH Doors			
313	ODOT	Ontario MS Repair Water Filter System			
314	ODOT	Ukiah Sand Shed Replace Roof			

#	Agency	Project Name -	Contractor Comments -	Agency Comments -	Additional Project Information -
315	ODOT	Milwaukie Stone Bldg Replace Roof			
316	ODOT	The Dalles MS Deferred Maintenance			
317	ODOT	Oak Grove SRA Deferred Maintenance			
318	ODOT	Port Orford MS Deferred Maintenance			
319	ODOT	Boswell Spgs Deferred Maintenance			
320	ODOT	Davis Slough Deferred Maintenance			
321	ODOT	Baker City Sand Shed Roof & Siding			
322	ODOT	S. Umpqua SRA Deferred Maintenance			
323	ODOT	Cow Creek SRA Deferred Maintenance			
324	ODOT	Brothers MS Deferred Maintenance			
325	ODOT	Central Point MS Deferred Maintenance			
326	ODOT	Warrenton MS Deferred Maintenance			
327	ODOT	Chemult MS Deferred Maintenance			
328	ODOT	Region 3 Bldg Deferred Maintenance		Payment for Knife River work and remaining balance for Zerback Construction \$20,781 reported in April, \$3,749 remaining balance	
329	ODOT	Cabin Cr SRA Deferred Maintenance			
330	ODOT	Shady MS Deferred Maintenance			
331	ODOT	LaGrande Shop Deferred Maintenance			
332	ODOT	Manzanita SRA Deferred Maintenance	Thank you for this work. This has been very helpful for our company which has layoffs the last six months. The managers, contractor, personnel and inspectors have all been very helpful and great to work with. Also, we are being paid promptly, which is...	The project went off on schedule. All work was completed as contracted and requested. Contractor communicated daily which made the project easier to manage	
333	ODOT	Rail Station			
334	OYA	Agency Wide Central Control		Phase I electrical construction complete.	Agency-wide Central Control Room Renovation Project - various locations. Project replaces outdated, end of life access control with programmable logic control (PLC) system in each Central Control Room.
335	OYA	Agency Wide Central Control Renovation		Phase 1 electrical construction complete.	Agency-wide Central Control Room Renovation Project - various locations. Project replaces outdated, end of life access control with programmable logic control (PLC) system in each Central Control Room.

#	Agency	Project Name -	Contractor Comments -	Agency Comments -	Additional Project Information -
336	OYA	Agency Wide Central Control Renovation		Phase 1 electrical construction complete.	Agency-wide Central Control Room Renovation Project - various locations. Project replaces outdated, end of life access control with programmable logic control (PLC) system in each control room.
337	OYA	Agency Wide Central Control Renovation			Agency-wide Central Control Room Renovation Project - various locations. Project replaces outdated, end of life access control with programmable logic control (PLC) system in each Central Control Room.
338	OYA	Agency Wide Central Control			Agency-wide Central Control Room Renovation Project - various locations. Project replaces outdated, end of life access control with programmable logic control (PLC) system in each Central Control Room.
339	OYA	Agency Wide Central Control			Agency-wide Central Control Room Renovation Project - various locations. Project replaces outdated, end of life access control with programmable logic control (PLC) system in each Central Control Room.
340	OYA	Agency Wide HVAC Renovation and Repair			Direct digital controllers (DDC) are at the end of useful life and will be replaced. Where possible and appropriate additional zone controls will be installed to increase energy efficiency.
341	OYA	Agencywide HVAC Renovation and Repair			Direct digital controllers (DDC) are at the end of useful life and will be replaced. Where possible and appropriate additional zone controls will be installed to increase energy efficiency.
342	OYA	Agencywide HVAC Renovation and Repair			Direct digital controllers (DDC) are at the end of useful life and will be replaced. Where possible and appropriate additional zone controls will be installed to increase energy and efficiency.
343	OYA	Agency wide HVAC Renovation and Repair			Direct digital controllers (DDC) are at the end of useful life and will be replaced. Where possible appropriate additional zone controls will be installed to increase energy efficiency.

#	Agency	Project Name -	Contractor Comments -	Agency Comments -	Additional Project Information -
344	OYA	Agencywide HVAC Renovation and Repair		Phase 1 plumbing replacement complete.	Replace outdated end of life HVAC unit with energy efficient heat pump system.
345	OYA	Camp Tillamook Appliance Replacement		Phase 1 kitchen range received, installed and in use. 2nd phase - walk-in freezer/refrigerator is in process.	Camp Tillamook provides centralized food service for both Tillamook YCF and Camp Tillamook. The project replaces end of life kitchen appliance and expands food service capacity. Includes new range and walk-in freezer.
346	OYA	Rogue Valley YCF Fire Barrier...		Due to challenges getting contracts in place this project is a couple of months behind schedule. Anticipate project completion by Sept 30.	Rogue Valley YCF Fire Barrier/Perimeter Fence Road; Fields around the facility have had grass fires over the past years. The project provides for a fire barrier and security perimeter road and enhances the functionality of the facility.
347	OYA	Agencywide End of Life Appliance Replac.		Delivery of appliances scheduled for July.	Agency-wide End of Life Appliance Replacement; Replaces end of life washer/dryers and dishwashers in 7 facilities
348	OYA	Hillcrest Walk-in Complex Replacement			Replaces walk-in complex of 2 freezers and 2 refrigerators
349	OYA	RiverBend Facility Sewage Lagoon			Provides for feasibility study, design services, and construction of expanded effluent irrigation. Expanded irrigation is needed because of short land application window. Project expands sewage lagoon system capacity and replaces end of life system compo
350	OYA	MacLaren Campus Gas HVAC Conv.			Replaces antiquated boiler plant with energy efficient HVAC units at each building.
351	OYA	Hillcrest - Zeta Living Unit Renovation			Renovation of 24 bed high security/mental health facility. The project extends the useful life of the building and adapts the facility to a different use; i.e. a secure intensive treatment living unit. Project will remove hazardous materials, replace room...

#	Agency	Project Name -	Contractor Comments -	Agency Comments -	Additional Project Information -
352	OYA	Tillamook YCF School House Cons Comp			Tillamook YCF School House Construction Completion - This construction project was started in 2006 and never completed. Currently the building is sealed up from the elements and not in use. Camp Tillamook and Tillamook YCF would like to consolidate...
353	OYA	Corvallis House Replacement		City of Albany Public Hearing and Conditional Use permit approval on June 11, 2009, hearing completed and Conditional Use approved. Utility/wetland portion of the project is progressing and will be separated from primary site building.	The nearly 100 year old facility has approximately \$3.2 M in deferred maintenance and 1.8 M for programmatic and code improvements. The cost to relocate the Young Women's Transition Program to existing OYA property in Albany (Oak Creek YCF) is less.
354	OYA	MacLaren Deferred Maintenance			MacLaren Deferred Maintenance • The project breaks down into various projects • CIU/Geer Phase II - replace doors and exterior windows with maximum security doors, add access control programmable logic control (PLC) system and closed-circuit television...
355	OYA	Hillcrest Deferred Maintenance			The project breaks down into various deferred maintenance projects. • Hillside BCP Information Technology (IT) Recovery Site Security • CCTV Expansion • Food Service Building Security Enhancements • Site Improvements (expand parking capacity and revamp...
356	OYA	Unassigned			
357	OYA	Oak Creek Fire Barrier/Perimeter Fence Rd		Due to challenges getting contracts in place, this project is behind schedule. Anticipated completion by September 30th.	Oak Creek YCF Fire Barrier/Perimeter Fence Road • Accomplishes work not included in the scope of the 07/09 renovation. Provides fire barrier for facility and security perimeter road enhancing the functionality of the facility.
358	OYA	Hillcrest Gymnasium Renovation			Replace bleachers, provide sound dampening and repaint the interior

#	Agency	Project Name -	Contractor Comments -	Agency Comments -	Additional Project Information -
359	OYA	Hillcrest High School (see below)			Hillcrest High School Interior Paint and Asbestos Floor Replacement • Replace asbestos floor tile and repaint surfaces as needed (the removal of the asbestos floor and the cove base involves damage to the wall surface which will need to be repainted).
360	OYA	MacLaren High School (see below)			Replace asbestos floor tile and repaint surfaces as needed. (The removal of the asbestos floor and the cove base involves damage to the wall surface which will need to be repainted).
361	CCWD	BM: Safety and Security	This month we have completed the site security and access for three buildings at the college. The Pendleton campus under construction and the first building is completed.		
362	CCWD	BM: Aging Infrastructure with Primary Safety Implications	Primary and Secondary system design is completed and final scope documentation is being created to pricing and contractor selection.		
363	CCWD	BM: Aging Infrastructure with Secondary Safety Implications or Principal Energy-Use Implications	HVAC systems retro commissioning work has continued, and potential measures are being developed with energy savings as a key factor in leveraging project costs. The solar feasibility study is underway for the McCrae Activity Center and a new membrane roof...		
364	CCWD	CE: New parking spaces to deal with current enrollment growth	\$2,874.56 City of Bend		
365	CCWD	CE: Replace Aging Electrical Distribution System & Electrical Upgrades			
366	CCWD	CE: Disability Access improvements including four elevators for existing buildings			
367	CCWD	CE: Roadway Repair			
368	CCWD	CE: Sidewalk/Hand Rail Replacement			
369	CCWD	CE: Fire Reduction			
370	CCWD	CE: Painting, Flooring and Roof Maintenance			

#	Agency	Project Name -	Contractor Comments -	Agency Comments -	Additional Project Information -
371	CCWD	CE: Building Weatherization - Insulation and Windows			
372	CCWD	CE: Air conditioning and fire suppression systems			
373	CCWD	CE: retrofit buildings to respond to enrollment growth.			
374	CCWD	CH: Replace failing roof.			
375	CCWD	CH: Renovate building 50, expand facility.			
376	CCWD	CH: Replace failing storage barn			
377	CCWD	CH: HVAC and mechanical system capital maintenance.			
378	CCWD	CH: Upgrade utility infrastructure			
379	CCWD	CH: Front entry roadway re-build.			
380	CCWD	CH: Upgrade primary electrical distribution			
381	CCWD	CH: Replace aged rooftop air handlers			
382	CCWD	CH: Upgrade elevators			
383	CCWD	CH: Replace worn handicapped operator doors.			
384	CCWD	CH: Upgrade exterior lighting systems.			
385	CCWD	CH: Upgrade air doors	No invoices paid in June.		
386	CCWD	CH: Replacement Space, Training and Economic Center, TI costs only.			
387	CCWD	CH: Replace deteriorated training fire station.			
388	CCWD	CH: Replace shift quarters.			
389	CCWD	CH: Create classroom			
390	CCWD	CH: Replace failing metal roof			
391	CCWD	CH: Re-roof Santiam Center			
392	CCWD	CL: Replace aging college communications infrastructure			
393	CCWD	Complete duct cleaning.			
394	CCWD	CL: Install roll up security doors on paint booth.			

#	Agency	Project Name -	Contractor Comments -	Agency Comments -	Additional Project Information -
395	CCWD	CL: Replace Industrial wing roll up doors.			
396	CCWD	CL: Repair/renovate			
397	CCWD	CL: Energy efficiency controls installed to HVAC system.			Due to the large cost of this work, it has been rolled into Project #396. Costs will therefore be reported on #396 report.
398	CCWD	CL: Repaint courtyard blue handrails and Barlow exterior doors.			
399	CCWD	CL: Ceiling tiles replacement.			
400	CCWD	CL: Patch and paint interior walls throughout.			
401	CCWD	CL: Carpet and linoleum replacement throughout non-remodeled areas.			
402	CCWD	CL: Energy efficiency controls installed to HVAC system.			
403	CCWD	CL: Patch and paint interior walls throughout.			
404	CCWD	CL: Replace floor covering in selected areas.			
405	CCWD	CL: Energy efficiency controls installed into HVAC system.			
406	CCWD	CL: Energy efficiency controls installed into HVAC system.			
407	CCWD	CL: Energy efficiency system installed into HVAC system.			
408	CCWD	CL: Install new fire alarm system.			
409	CCWD	CL: Repair/renovate air handling units, exhaust fans, pumps, fans and controls.			One of the sub-contractors is Progressive Mechanical and they are an ESB business (#3141).
410	CCWD	CL: Building wide air test and balance			
411	CCWD	CL: Energy efficiency system installed into HVAC system.			
412	CCWD	CL: Repair/renovate air handling units, exhaust fans, pumps, fans and controls.			
413	CCWD	CL: Ceiling tile replacement with recessed light fixtures			
414	CCWD	CL: Patch and paint interior walls throughout.			

#	Agency	Project Name -	Contractor Comments -	Agency Comments -	Additional Project Information -
415	CCWD	CL: Floor tile replacement in all three building.			
416	CCWD	CL: Repair/renovate air handling units, exhaust fans, pumps, fans and controls.			
417	CCWD	CL: Energy efficiency system installed into HVAC system.			
418	CCWD	CL: Energy efficiency system installed into HVAC system.			
419	CCWD	CL: Energy efficiency system installed into HVAC system.			
420	CCWD	CL: Various electrical improvements.			
421	CCWD	CT: Visual Arts Building			
422	CCWD	CT: Library Building			
423	CCWD	CT: MERTS I			
424	CCWD	CT: Alder Hall			
425	CCWD	CT: Patriot Hall			
426	CCWD	CT: Campus-Wide			
427	CCWD	CT: Performing Arts Center			
428	CCWD	CT: Forerunner Teaching Vessel			
429	CCWD	CT: Forerunner Teaching Vessel - Rebuild floating dock			
430	CCWD	CT: Josie Peper Building			
431	CCWD	CG: heating/ventilation system components			
432	CCWD	CG: Upgrade HVAC system			
433	CCWD	CG: windows			
434	CCWD	CG: windows			
435	CCWD	CG: fire sprinkler system			
436	CCWD	CG: Replace AC condenser units.			
437	CCWD	KL: Concrete repair			
438	CCWD	KL: Replace locks			
439	CCWD	KL: Pipe irrigation canal			
440	CCWD	KL: Paint			
441	CCWD	KL: Parking lot			
442	CCWD	KL: Carpeting			

#	Agency	Project Name -	Contractor Comments -	Agency Comments -	Additional Project Information -
443	CCWD	KL: Windows, doors	This project has been combined with job 444, residing of building 2 & 3 for contracting purposes. Job 443 costs and labor will be tracked and reported separately.		
444	CCWD	KL: Re-side			
445	CCWD	LA: ADA Compliance			
446	CCWD	LA: security lighting			
447	CCWD	LA: carpeting			
448	CCWD	LA: preparation to Install card access security			
449	CCWD	LA: Remove asbestos Insulation			
450	CCWD	LA: Infrastructure to allow the Installation of a college-wide emergency communication system.			
451	CCWD	LA: electrical system, water, sub-metering			
452	CCWD	LA: Electrical upgrades -			
453	CCWD	LA: sewer piping			
454	CCWD	LA: roofs			
455	CCWD	LA: restrooms	General contractor: Line 36 reflects labor hours for general contractor only. Where does the subcontracted expenditures get reported?		
456	CCWD	LA: classroom utility and infrastructure improvements			
457	CCWD	LA: smart class room audio and technical infrastructure			
458	CCWD	LA: paint spray booth			
459	CCWD	LA: Replace tile			
460	CCWD	LB: HVAC mechanical, insulation, ductwork maintenance			
461	CCWD	LB: insulation, glazing	Job expected to be finished in July, 2009		
462	CCWD	LB: electrical transformers	No reportable activity until August		
463	CCWD	LB: Upgrade exterior corridor lighting.	Ordered materials--not expected until July No other activity		
464	CCWD	LB: Upgrade sidewalk lighting.	Project work this month included pole bases installation and installing light fixtures. Rest of materials expected end of July to complete the job in July or August.		

#	Agency	Project Name -	Contractor Comments -	Agency Comments -	Additional Project Information -
465	CCWD	LB: Tile and carpet replacement	Job expected to be completed in August or September, 2009.		
466	CCWD	LB: Upgrade energy management/HVAC control system network.	Waiting on final programming. Job expected to be completed in July, 2009.		
467	CCWD	LB: Upgrade hot water circulating pumps			
468	CCWD	LB: Improve lighting fixtures on existing poles			
469	CCWD	LB: rigging system	Non-construction labor includes manufacturing labor at our Portland facility.		
470	CCWD	LB: Ceiling, lighting, wall surface and flooring			
471	CCWD	LB: Asphalt road and parking lot area for student and staff egress.			
472	CCWD	LB: Connect to city water system for drinking water.	Waiting on final installation and City OK. Job should be completed in July.		
473	CCWD	LB: kitchen	Demo is complete except for minor floor modification. We anticipate cooler to be complete by end of July.		
474	CCWD	MH: Stage Rehabilitation			
475	CCWD	MH: Classroom Painting and Flooring Upgrades			
476	CCWD	MH: Restroom ADA Upgrades			
477	CCWD	MH: Roof Replacement			
478	CCWD	MH: Reconfigurations			
479	CCWD	MH: Science Labs ADA Upgrades			
480	CCWD	MH: Dental Labs ADA Upgrades			
481	CCWD	OC: security cameras			
482	CCWD	OC: Notification system and PA system			Western States is under contract and proceeding with design build development of project.
483	CCWD	OC: Generator			Western States is currently under contract and proceeding with design build work for this project.
484	CCWD	OC: Add access hardware for Audubon door.	Project is 100% Complete		
485	CCWD	OC: Add access hardware at patio door.			

#	Agency	Project Name -	Contractor Comments -	Agency Comments -	Additional Project Information -
486	CCWD	PO: Mass Notification System			NOTE: Items 36 - 57, no invoice received/paid to date; however, P.O. totaling \$67,480 were issued this month and \$25,300 were issued last month.
487	CCWD	PO: ADA Upgrades			Donkin Constr. /ESB, has started modifying curb cuts we expect to let two additional contracts for facilities modifications by end of week. Items 36-57, no invoices received/paid to date.
488	CCWD	PO: Voice over IP			
489	CCWD	PO: centralized clock system	Contractor is waiting for sub contractors invoices.		
490	CCWD	PO: Fire/Life Safety Upgrades			No invoices received yet for material or labor costs.
491	CCWD	PO: Electrical Upgrades for Arc Fault protection			NOTE: Work has begun; however, we've received no invoices to date.
492	CCWD	PO: Environmental Maintenance/Upgrades	Limited activity for June; July and August will have much more activity/billings to report.		
493	CCWD	PO: Energy Management System			Work has begun; however, no invoices received to date.
494	CCWD	PO: water supply lines			
495	CCWD	PO: Concrete settlement repairs/Seismic Upgrades			Contract was awarded on 5/5/09. Work to begin by end of the week.
496	CCWD	PO: Roadways/Parking lots repaving and seal coats			No new invoices received this month.
497	CCWD	PO: T-12 lighting			Work has begun; however we've received no invoices to date.
498	CCWD	PO: boilers			
499	CCWD	PO: Gym flooring	Demo completed after delay from electricians, slab found to be out of spec.		No invoices received to date.
500	CCWD	PO: swimming pool decking			New grills for deck are on order, calk joints to be striped and replaced starting 5/9/09.
501	CCWD	PO: Grounds Greenhouse & Shade house			
502	CCWD	PO: Skylight Replacements			No invoices received to date.
503	CCWD	PO: boilers			
504	CCWD	PO: Parking Lot Lighting	Poles and fixtures on order; awaiting materials.		Contract was awarded on 04/16/09. Work has begun; however we've received no invoices to date.
505	CCWD	RO: Replacement of electrical panels.	No activity to report this month.		
506	CCWD	RO: Replacement of Aging HVAC Units			

#	Agency	Project Name -	Contractor Comments -	Agency Comments -	Additional Project Information -
507	CCWD	RO: Deck and handrail replacements for ADA and safety reasons.			
508	CCWD	RO: Concrete maintenance and sidewalk replacement			
509	CCWD	RO: Instructional space.			
510	CCWD	RO: Flooring Replacement.	No activity to report this month.		
511	CCWD	RO: Window Replacement in Classroom Buildings.			
512	CCWD	RO: Efficiency/Safety			
513	CCWD	RO: Asphalt overlay and lighting for parking lots and roads.			
514	CCWD	RO: Replace network and communication infrastructure			
515	CCWD	RO: Roof replacement			
516	CCWD	SW: Roofing repairs.			
517	CCWD	SW: Replace roadway and parking lot lighting.			
518	CCWD	SW: Repair dryrot			
519	CCWD	SW: Repair screen vents			
520	CCWD	SW: HVAC repairs.			
521	CCWD	SW: Structural repairs			
522	CCWD	SW: HVAC upgrade			
523	CCWD	SW: Sidewalks, asphalt and concrete repairs.			
524	CCWD	SW: Flooring			
525	CCWD	SW: Paint the classroom buildings and laboratories			
526	CCWD	SW: Clean and seal building			
527	CCWD	SW: Remodel 4 bathrooms for ADA compliance			
528	CCWD	TB: renovation of the Career and Technical Building	Asbestos abatement has been completed and the re design is nearly completed. The actual construction demolition will begin the day after the last day of school June 11,2009		TBCC contacted four Local General Contractors to provide a quote for the project. Two of the Contractors dropped out during the first week of the Bid Process and a third dropped out 1 week prior to the due date. Due to the lack of interest in the project
529	CCWD	TV: Paving gravel lots			
530	CCWD	TV: Repair asphalt parking lots			

#	Agency	Project Name -	Contractor Comments -	Agency Comments -	Additional Project Information -
531	CCWD	TV: HVAC and energy efficiency			
532	CCWD	TV: Restroom refurbish and upgrade			
533	CCWD	TV: Roofing upgrade			
534	CCWD	TV: install visual and audible alarms with strobes			
535	CCWD	TV: ADA upgrades			
536	CCWD	TV: Replace sidewalk			
537	CCWD	TV: Replace sidewalk			
538	CCWD	UM: Replace pool filtering system and supporting piping.	Report is for North Umpqua Plumbing and for FJM Enterprises		Demolition complete
539	CCWD	UM: ADA/Title 9 compliance issues	The report is for Paul Bentley Architecture, Dixon Environmental and Douglas County Building Department		Architectural plans in process
540	CCWD	UM: Remodel food service area	Report is for RE Noah & Co.		Demolition complete
541	CCWD	UM: Replacement and asbestos abatement	Reports are for Happy Valley Plumbing and Picknell Construction		Demolition complete
542	CCWD	UM: Remove hard water deposits	Report is for Dixon Environmental and Molecular Inc.		Completed research of access points.
543	CCWD	UM: Restroom upgrades	Report is for Steve Songer Construction		Demolition started on 4 restrooms
544	CCWD	UM: Replace electrical panels and main control cabinets	Report is for IES Industrial Inc.		One Building complete
545	CCWD	UM: Replace sidewalks	Reports are for Rex Price Architecture, Schmeichel Construction, Guido Construction, Picknell Construction		Sidewalks and paving in process
546	CCWD	UM: Walkway security lighting			removal of pre-existing lighting
547	CCWD	UM: New motors and pumps	Report is for Tinker Pump Service Inc		The pumps are removed



SB 338 STIMULUS PACKAGE



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