



What Delaware Can Expect from the Federal Stimulus Package

- most funds have not been awarded yet -

As of June 8, 2009

SOME NUMBERS PRELIMINARY AND SUBJECT TO CHANGE

| <u>Program</u> | <u>State Agency</u> | <u>Amount</u> |
|---|----------------------------|----------------------|
| State Fiscal Assistance (can address FY 09/10/11 General Fund budgets) | | |
| Fiscal Stabilization - Education (part) | Education | \$11,235 |
| Fiscal Stabilization - Flexible | Statewide | \$24,546 |
| Foster Care/Adoption Assistance | SCYTF | \$720 (e) |
| Medicaid | HSS | \$318,018 (e) |
| SNAP Administration | HSS | \$758 |
| State Fiscal Assistance Total | | \$355,277 |
| Operating Budget Formula Funding | | |
| AmeriCorps | HSS | \$84 |
| Child Care | HSS | \$4,546 |
| Child Support Enforcement Incentive | HSS | \$4,938 (e) |
| Dislocated Workers | Labor | \$2,039 |
| Elderly Nutrition | HSS | \$485 |
| Fiscal Stabilization – Education (part) | Education | \$99,085 |
| Head Start | Education | \$1,457 |
| IDEA Part C/Birth to 3 | HSS | \$2,140 |
| Immunization | HSS | \$394 |
| Independent Living | Labor | \$207 |
| Independent Living | HSS | \$36 |
| Older Blind | HSS | \$3 |
| SNAP Benefits | HSS | \$29,000 (e) |
| Special Education/IDEA | Education | \$34,033 |
| State Energy Program | NREC | \$24,231 |
| TANF | HSS | \$3,200 (e) |
| Unemployment Benefit Increase | Labor | \$21,868 (e) |

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|---|-------|------------------|
| Vocational Rehabilitation | Labor | \$1,530 |
| Vocational Rehabilitation | HSS | \$270 |
| Weatherization | HSS | \$13,734 |
| Workforce Investment Act (WIA) – Adult | Labor | \$1,234 |
| Workforce Investment Act (WIA) – Youth | Labor | \$2,918 |
| Operating Budget Formula Funding Total | | \$247,432 |

Operating Grants

| | | |
|---|-------------|-----------------|
| Arts | State | \$290 |
| Byrne JAG grants (State share) | CJC | \$6,617 |
| Clean Diesel | NREC | \$1,730 |
| Community Development Block Grant (State share) | DSHA | \$538 |
| Community Services Block Grant (CSBG) | HSS | \$5,000 |
| Crime Victims Assistance | CJC | \$558 |
| Crime Victims Compensation | VCCB | \$131 |
| Education for the Homeless | Education | \$189 |
| Education Technology | Education | \$3,209 |
| Employment/Reemployment Services | Labor | \$1,106 |
| Energy Block Grants (State share) | NREC | \$3,837 |
| Grants in Lieu of Low Income Housing Credits | DSHA | \$9,601 |
| HOME Investment Partnership | DSHA | \$6,609 |
| Homelessness Prevention | DHSA | \$935 |
| Internet Crimes Against Children | CJC | \$437 |
| School Lunch Equipment | Education | \$233 |
| Senior Community Service Employment | HSS | \$507 |
| The Emergency Food Assistance Program (TEFAP) | OMB | \$326 |
| Title I | Education | \$32,434 |
| Title I School Improvement Grants | Education | \$8,972 |
| Unemployment Insurance State Admin Grant | Labor | \$1,562 |
| Violence Against Women Act (VAWA) | CJC | \$904 |
| Water Quality Management Planning Grant | NREC | \$194 |
| Wild Land Fire Management | Agriculture | \$449 |
| Work Study | Education | \$306 |
| Operating Grants Total | | \$86,674 |

Competitive Grants Received

| | | |
|--|-----|--------------|
| AmeriCorps | HSS | \$154 |
| Head Start Quality Improvement | UD | \$105 |
| NIH Biomedical Research Grant/Antimicrobials | UD | \$76 |
| NIH Biomedical Research Grant/Biosensor | UD | \$220 |
| NIH Biomedical Research Grant/Spina Bifida | UD | \$395 |
| Competitive Grants Total | | \$950 |

Capital

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|----------------------------------|------|----------|
| Clean Water State Revolving Fund | NREC | \$19,433 |
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|-------------------------------------|----------------|------------------|
| Drinking Water State Revolving Fund | HSS | \$19,500 |
| Highways & Bridges | Transportation | \$121,829 |
| Maintenance & Restoration | NG | \$1,967 |
| Public Housing Capital Fund | DSHA | \$1,028 |
| Transit Capital Grants | Transportation | \$19,000 |
| <u>UST Cleanup</u> | <u>NREC</u> | <u>\$1,232</u> |
| Capital Total | | \$183,989 |

Counties/Municipalities

| | | |
|--|-----------|-----------------|
| Byrne JAG grants (local share) | NA | \$4,289 |
| Community Development Block Grant (local share) | NA | \$1,372 |
| Emergency Food & Shelter (local share) | NA | \$176 |
| Energy Block Grants (local share) | NA | \$7,235 |
| Energy Block Grants Supplement | NA | \$4,846 |
| Homelessness Prevention (local share) | NA | \$1,986 |
| <u>Public Housing Capital Fund (local share)</u> | <u>NA</u> | <u>\$6,040</u> |
| Counties/Municipalities Total | | \$25,944 |

Federal Agency Projects

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|--|-----------|------------------|
| Amtrak Passenger Car Refurbishment | NA | \$58,500 |
| Amtrak Train Station, Wilmington | NA | \$21,000 |
| Boggs Federal Building, Wilmington | NA | \$1,700 |
| Bombay Hook Wildlife Refuge | NA | \$241 |
| Corps of Engineers/C&D Canal | NA | \$12,085 |
| Corps of Engineers/Delaware River | NA | \$2,837 |
| Corps of Engineers/Grass Dale | NA | \$2,500 |
| Corps of Engineers/Indian River Inlet | NA | \$8,555 |
| Corps of Engineers/Mispillion River | NA | \$2,150 |
| Corps of Engineers/Wilmington Harbor | NA | \$3,860 |
| Dover AFB Construction | NA | \$62,112 |
| EPA Standard Chlorine Superfund Site | NA | \$5,000 (e) |
| HUD Section 8 Renewals | NA | \$4,407 |
| Indian River Coast Guard Station | NA | \$11,500 |
| Marine Corps Reserve Center, Wilmington | NA | \$7,507 |
| RDA Business Loan Guarantees | NA | \$7,000 (e) |
| RDA Housing Loan Guarantees | NA | \$25,880 (e) |
| US Geological Survey | NA | \$48 |
| <u>Veterans Administration Hospital, Elsmere</u> | <u>NA</u> | <u>\$8,066</u> |
| Federal Agency Total | | \$244,948 |

Private Non-Profit Agencies

| | | |
|-------------------------------------|----|-------|
| Emergency Food & Shelter/United Way | NA | \$48 |
| First State Community Loan Fund | NA | \$500 |
| FQHC grants | NA | \$933 |
| Independent Living Centers | NA | \$350 |

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|--|----|----------------|
| New Castle County Head Start/Quality Improve | NA | \$301 |
| RDA projects | NA | \$160 |
| Westside Health Center | NA | \$1,299 |
| Wilmington Head Start/Quality Improve | NA | \$230 |
| Private Non-Profit Agency Total | | \$3,821 |

GRAND TOTAL AGENCY FUNDING **\$1,149,035**

Direct Benefits to Individuals

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|--|----|-----------------|
| Pell Grants | NA | \$40,400 (e) |
| Supplemental Social Security, RR, & SSI Payments | NA | \$0 (e) |
| Direct Benefits to Individuals Total | | \$40,400 |

GRAND TOTAL AGENCY & INDIVIDUAL FUNDING **\$1,189,435**

Notes:

- All amounts x 1000
- Figures are multi-year totals
- (e) Estimate: Estimate of the award, not a final number
- Formula/entitlement grants: all known amounts are included, even if not yet awarded
- Competitive grants: are included only if award has been announced

State Agency Key

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|-------------|---|
| AG | Attorney General |
| Agriculture | Department of Agriculture |
| CJC | Criminal Justice Council |
| Correction | Department of Correction |
| DSHA | Delaware State Housing Authority |
| DSU | Delaware State University |
| Education | Department of Education |
| HSS | Department of Health & Social Services |
| Labor | Department of Labor |
| Judiciary | Judiciary |
| NA | Not Applicable or Not Available |
| NG | Delaware National Guard |
| NREC | Department of Natural Resources & Environmental Control |
| OMB | Office of Management & Budget |
| SCYTF | Department of Services for Children, Youth & Their Families |
| SHS | Department of Safety & Homeland Security |

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|----------------|------------------------------|
| State | Department of State |
| Transportation | Department of Transportation |
| UD | University of Delaware |
| WRA | Water Resources Agency |