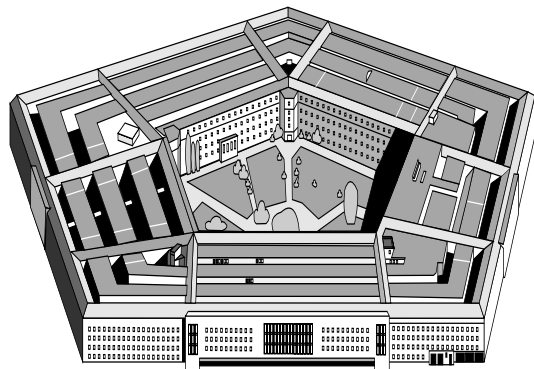


PROCUREMENT PROGRAMS (P-1R) RESERVE COMPONENTS



Department of Defense Budget

Fiscal Year 2010

May 2009

Office of the Under Secretary of Defense (Comptroller)

**DEPARTMENT OF DEFENSE
PROCUREMENT PROGRAMS – RESERVE COMPONENTS
FY 2010 PRESIDENT’S BUDGET
(\$ in Millions)**

The Procurement Programs – Reserve Components (P-1R) exhibit is a subset of the Procurement Programs exhibit. It reflects the Service Actuals/Estimates for those funds which will be used to procure equipment for the National Guard and Reserve Components for FY 2008 – FY 2010.

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Department of Defense
 FY 2010 President's Budget
 Exhibit P-1R FY 2010 Base and Overseas Contingency Operations (OCO) Request
 (Dollars in Millions)

SUMMARY FOR NATIONAL GUARD AND RESERVE EQUIPMENT

MAY 2009

| <u>APPROPRIATION</u> | FY 2008 | FY 2009 | FY 2010 | FY 2010 | FY 2010 |
|------------------------------------------|----------------|----------------------|----------------|------------|----------------|
| | Base&OCO | Base&OCO | | | |
| | <u>Actuals</u> | <u>SupReq 4/9/09</u> | <u>Base</u> | <u>OCO</u> | <u>Total</u> |
| AIRCRAFT PROCUREMENT, ARMY | 555.9 | 508.5 | 387.0 | | 387.0 |
| MISSILE PROCUREMENT, ARMY | 344.4 | 332.0 | 218.6 | | 218.6 |
| PROCUREMENT OF W&TCV, ARMY | 765.4 | 321.3 | 539.1 | | 539.1 |
| PROCUREMENT OF AMMUNITION, ARMY | 310.1 | 276.9 | 226.6 | | 226.6 |
| OTHER PROCUREMENT, ARMY | 3,696.8 | 6,567.8 | 3,768.0 | | 3,768.0 |
| NG&RE, ARMY RESERVE | 182.9 | 52.3 | | | |
| NG&RE, ARMY NATIONAL GUARD | 1,276.6 | 478.6 | | | |
| TOTAL ARMY | 7,132.2 | 8,537.4 | 5,139.3 | | 5,139.3 |
| AIRCRAFT PROCUREMENT, NAVY | 28.0 | 178.1 | 101.1 | | 101.1 |
| PROCUREMENT OF AMMO, NAVY & MC | .2 | .2 | .2 | | .2 |
| OTHER PROCUREMENT, NAVY | 27.6 | 26.1 | 22.3 | | 22.3 |
| PROCUREMENT, MARINE CORPS | 55.6 | 35.1 | 40.8 | | 40.8 |
| NG&RE, NAVY RESERVE | 44.7 | 37.4 | | | |
| NG&RE, MARINE CORPS RESERVE | 44.7 | 37.4 | | | |
| TOTAL NAVY | 200.9 | 314.3 | 164.5 | | 164.5 |
| AIRCRAFT PROCUREMENT, AIR FORCE | 400.2 | 448.0 | 665.3 | | 665.3 |
| PROCUREMENT OF AMMUNITION, AIR FORCE | 110.7 | 104.5 | 101.2 | | 101.2 |
| OTHER PROCUREMENT, AIR FORCE | 240.3 | 179.1 | 257.2 | | 257.2 |
| NG&RE, AIR FORCE RESERVE | 44.7 | 37.4 | | | |
| NG&RE, AIR NATIONAL GUARD | 149.0 | 104.7 | | | |
| TOTAL AIR FORCE | 944.9 | 873.6 | 1,023.7 | | 1,023.7 |
| GRAND TOTAL DEPARTMENT OF DEFENSE | 8,278.0 | 9,725.3 | 6,327.5 | | 6,327.5 |

* ITEMS UNDER \$50,000

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Department of Defense
 FY 2010 President's Budget
 Exhibit P-1R FY 2010 Base and Overseas Contingency Operations (OCO) Request
 (Dollars in Millions)

SUMMARY FOR NATIONAL GUARD ONLY, FUNDED IN ACTIVE APPROPRIATIONS

MAY 2009

| <u>APPROPRIATION</u> | FY 2008 Base&OCO <u>Actuals</u> | FY 2009 Base&OCO <u>SupReq 4/9/09</u> | FY 2010 <u>Base</u> | FY 2010 <u>OCO</u> | FY 2010 <u>Total</u> |
|------------------------------------------|---------------------------------------|---------------------------------------------|------------------------|-----------------------|-------------------------|
| AIRCRAFT PROCUREMENT, ARMY | 548.1 | 502.5 | 387.0 | | 387.0 |
| MISSILE PROCUREMENT, ARMY | 344.4 | 328.1 | 216.7 | | 216.7 |
| PROCUREMENT OF W&TCV, ARMY | 740.0 | 273.1 | 381.8 | | 381.8 |
| PROCUREMENT OF AMMUNITION, ARMY | 161.9 | 184.6 | 151.1 | | 151.1 |
| OTHER PROCUREMENT, ARMY | 2,907.3 | 4,573.6 | 2,330.4 | | 2,330.4 |
| TOTAL ARMY | 4,701.8 | 5,861.8 | 3,467.0 | | 3,467.0 |
| AIRCRAFT PROCUREMENT, AIR FORCE | 267.8 | 339.2 | 485.8 | | 485.8 |
| PROCUREMENT OF AMMUNITION, AIR FORCE | 75.4 | 71.1 | 71.3 | | 71.3 |
| OTHER PROCUREMENT, AIR FORCE | 192.7 | 129.0 | 220.9 | | 220.9 |
| TOTAL AIR FORCE | 535.9 | 539.3 | 778.0 | | 778.0 |
| GRAND TOTAL DEPARTMENT OF DEFENSE | 5,237.6 | 6,401.2 | 4,245.0 | | 4,245.0 |

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Department of Defense
 FY 2010 President's Budget
 Exhibit P-1R FY 2010 Base and Overseas Contingency Operations (OCO) Request
 (Dollars in Millions)

SUMMARY FOR RESERVE ONLY, FUNDED IN ACTIVE APPROPRIATIONS

MAY 2009

| <u>APPROPRIATION</u> | FY 2008 Base&OCO <u>Actuals</u> | FY 2009 Base&OCO <u>SupReq 4/9/09</u> | FY 2010 <u>Base</u> | FY 2010 <u>OCO</u> | FY 2010 <u>Total</u> |
|------------------------------------------|---------------------------------------|---------------------------------------------|------------------------|-----------------------|-------------------------|
| AIRCRAFT PROCUREMENT, ARMY | 7.8 | 6.0 | | | |
| MISSILE PROCUREMENT, ARMY | | 3.8 | 1.9 | | 1.9 |
| PROCUREMENT OF W&TCV, ARMY | 25.4 | 48.2 | 157.3 | | 157.3 |
| PROCUREMENT OF AMMUNITION, ARMY | 148.2 | 92.3 | 75.5 | | 75.5 |
| OTHER PROCUREMENT, ARMY | 789.5 | 1,994.3 | 1,437.6 | | 1,437.6 |
| TOTAL ARMY | 970.8 | 2,144.6 | 1,672.4 | | 1,672.4 |
| AIRCRAFT PROCUREMENT, NAVY | 28.0 | 178.1 | 101.1 | | 101.1 |
| PROCUREMENT OF AMMO, NAVY & MC | .2 | .2 | .2 | | .2 |
| OTHER PROCUREMENT, NAVY | 27.6 | 26.1 | 22.3 | | 22.3 |
| PROCUREMENT, MARINE CORPS | 55.6 | 35.1 | 40.8 | | 40.8 |
| TOTAL NAVY | 111.5 | 239.5 | 164.5 | | 164.5 |
| AIRCRAFT PROCUREMENT, AIR FORCE | 132.5 | 108.8 | 179.4 | | 179.4 |
| PROCUREMENT OF AMMUNITION, AIR FORCE | 35.3 | 33.4 | 29.9 | | 29.9 |
| OTHER PROCUREMENT, AIR FORCE | 47.6 | 50.1 | 36.3 | | 36.3 |
| TOTAL AIR FORCE | 215.4 | 192.2 | 245.7 | | 245.7 |
| GRAND TOTAL DEPARTMENT OF DEFENSE | 1,297.7 | 2,576.4 | 2,082.5 | | 2,082.5 |

* ITEMS UNDER \$50,000

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Department of Defense
 FY 2010 President's Budget
 Exhibit P-1R FY 2010 Base and Overseas Contingency Operations (OCO) Request
 (Dollars in Millions)

SUMMARY FOR NATIONAL GUARD & RESERVE, FUNDED IN NG&RE

MAY 2009

| <u>APPROPRIATION</u> | FY 2008 Base&OCO <u>Actuals</u> | FY 2009 Base&OCO <u>SupReq 4/9/09</u> | FY 2010 <u>Base</u> | FY 2010 <u>OCO</u> | FY 2010 <u>Total</u> |
|------------------------------|---------------------------------------|---------------------------------------------|------------------------|-----------------------|-------------------------|
| ARMY RESERVE | 182.9 | 52.3 | | | |
| ARMY NATIONAL GUARD | 1,276.6 | 478.6 | | | |
| TOTAL ARMY | 1,459.6 | 530.9 | | | |
| NAVY RESERVE | 44.7 | 37.4 | | | |
| MARINE CORPS RESERVE | 44.7 | 37.4 | | | |
| TOTAL NAVY | 89.4 | 74.8 | | | |
| AIR FORCE RESERVE | 44.7 | 37.4 | | | |
| AIR NATIONAL GUARD | 149.0 | 104.7 | | | |
| TOTAL AIR FORCE | 193.7 | 142.1 | | | |
| GRAND TOTAL NG&RE | 1,742.6 | 747.8 | | | |

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Department of Defense
 FY 2010 President's Budget
 Exhibit P-1R FY 2010 Base and Overseas Contingency Operations (OCO) Request
 (Dollars in Millions)

APPROPRIATION: 2031A AIRCRAFT PROCUREMENT, ARMY

MAY 2009

| <u>LINE ITEM NOMENCLATURE</u> | FY 2008 Base&OCO Actuals | | FY 2009 Base&OCO SupReq 4/9/09 | | FY 2010 Base | | FY 2010 OCO | | FY 2010 Total | |
|--------------------------------------------------------------------|--------------------------------|--------------|--------------------------------------|--------------|-----------------|--------------|-----------------|-------------|------------------|--------------|
| | <u>Quantity</u> | <u>Cost</u> | <u>Quantity</u> | <u>Cost</u> | <u>Quantity</u> | <u>Cost</u> | <u>Quantity</u> | <u>Cost</u> | <u>Quantity</u> | <u>Cost</u> |
| <u>BUDGET ACTIVITY 01: AIRCRAFT</u> | | | | | | | | | | |
| JOINT CARGO AIRCRAFT (JCA) National Guard | 4 | 156.0 | 7 | 258.6 | | | | | | |
| HELICOPTER, LIGHT UTILITY (LUH) National Guard | 28 | 150.1 | | | 33 | 186.3 | | | 33 | 186.3 |
| UH-60 BLACKHAWK (MYP) National Guard Reserve | 10 | 182.1 | 2 | 39.6 | 10 | 182.4 | | | 10 | 182.4 |
| CH-47 NEW BUILD National Guard | | | 4 | 120.0 | | | | | | |
| TOTAL AIRCRAFT | | 488.1 | | 418.2 | | 368.7 | | | | 368.7 |
| <u>BUDGET ACTIVITY 02: MODIFICATION OF AIRCRAFT</u> | | | | | | | | | | |
| CH-47 CARGO HELICOPTER MODS (MYP) National Guard | | | | 5.8 | | | | | | |
| UTILITY/CARGO AIRPLANE MODS National Guard | | 16.2 | | | | | | | | |
| UTILITY HELICOPTER MODS National Guard | | | | 38.1 | | | | | | |
| AIRBORNE AVIONICS National Guard | | | | 18.6 | | | | | | |
| GATM ROLLUP Reserve | | 4.8 | | | | | | | | |
| TOTAL MODIFICATION OF AIRCRAFT | | 21.0 | | 62.5 | | | | | | |
| <u>BUDGET ACTIVITY 04: SUPPORT EQUIPMENT AND FACILITIES</u> | | | | | | | | | | |
| COMMON GROUND EQUIPMENT National Guard | | 16.9 | | 21.6 | | 18.4 | | | | 18.4 |
| AIR TRAFFIC CONTROL National Guard Reserve | | 26.9 3.0 | | .1 6.0 | | | | | | |

* ITEMS UNDER \$50,000

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Department of Defense
 FY 2010 President's Budget
 Exhibit P-1R FY 2010 Base and Overseas Contingency Operations (OCO) Request
 (Dollars in Millions)

APPROPRIATION: 2031A AIRCRAFT PROCUREMENT, ARMY

MAY 2009

| <u>LINE ITEM NOMENCLATURE</u> | FY 2008 Base&OCO Actuals | | FY 2009 Base&OCO SupReq 4/9/09 | | FY 2010 Base | | FY 2010 OCO | | FY 2010 Total | |
|-------------------------------------------|--------------------------------|-------------|--------------------------------------|-------------|-----------------|-------------|-----------------|-------------|------------------|-------------|
| | <u>Quantity</u> | <u>Cost</u> | <u>Quantity</u> | <u>Cost</u> | <u>Quantity</u> | <u>Cost</u> | <u>Quantity</u> | <u>Cost</u> | <u>Quantity</u> | <u>Cost</u> |
| AIRBORNE COMMUNICATIONS National Guard | | | | .1 | | | | | | |
| TOTAL SUPPORT EQUIPMENT AND FACILITIES | | 46.8 | | 27.7 | | 18.4 | | | | 18.4 |
| TOTAL AIRCRAFT PROCUREMENT, ARMY | | 555.9 | | 508.5 | | 387.0 | | | | 387.0 |

* ITEMS UNDER \$50,000

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Department of Defense
 FY 2010 President's Budget
 Exhibit P-1R FY 2010 Base and Overseas Contingency Operations (OCO) Request
 (Dollars in Millions)

APPROPRIATION: 2032A MISSILE PROCUREMENT, ARMY

MAY 2009

| <u>LINE ITEM NOMENCLATURE</u> | <u>FY 2008</u> Base&OCO Actuals | | <u>FY 2009</u> Base&OCO SupReq 4/9/09 | | <u>FY 2010</u> Base | | <u>FY 2010</u> OCO | | <u>FY 2010</u> Total | |
|------------------------------------------------------------|---------------------------------------|--------------|---------------------------------------------|--------------|------------------------|--------------|-----------------------|-------------|-------------------------|--------------|
| | <u>Quantity</u> | <u>Cost</u> | <u>Quantity</u> | <u>Cost</u> | <u>Quantity</u> | <u>Cost</u> | <u>Quantity</u> | <u>Cost</u> | <u>Quantity</u> | <u>Cost</u> |
| <u>BUDGET ACTIVITY 02: OTHER MISSILES</u> | | | | | | | | | | |
| JAVELIN (AAWS-M) SYSTEM SUMMARY | | | | | | | | | | |
| National Guard | 196 | 44.2 | 441 | 89.2 | 306 | 98.1 | | | 306 | 98.1 |
| Reserve | | | 18 | 3.8 | 8 | 1.9 | | | 8 | 1.9 |
| HIGH MOBILITY ARTILLERY ROCKET SYSTEM (HIMARS) | | | | | | | | | | |
| National Guard | 45 | 159.1 | 38 | 160.8 | 33 | 118.6 | | | 33 | 118.6 |
| TOTAL OTHER MISSILES | | 203.2 | | 253.9 | | 218.6 | | | | 218.6 |
| <u>BUDGET ACTIVITY 03: MODIFICATION OF MISSILES</u> | | | | | | | | | | |
| ITAS/TOW MODS | | | | | | | | | | |
| National Guard | | 135.3 | | 78.1 | | | | | | |
| HIMARS MODIFICATIONS | | | | | | | | | | |
| National Guard | | 5.2 | | | | | | | | |
| TOTAL MODIFICATION OF MISSILES | | 140.4 | | 78.1 | | | | | | |
| <u>BUDGET ACTIVITY 04: SPARES AND REPAIR PARTS</u> | | | | | | | | | | |
| SPARES AND REPAIR PARTS | | | | | | | | | | |
| National Guard | | .7 | | | | | | | | |
| TOTAL SPARES AND REPAIR PARTS | | .7 | | | | | | | | |
| TOTAL MISSILE PROCUREMENT, ARMY | | 344.4 | | 332.0 | | 218.6 | | | | 218.6 |

* ITEMS UNDER \$50,000

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Department of Defense
 FY 2010 President's Budget
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 (Dollars in Millions)

APPROPRIATION: 2033A PROCUREMENT OF W&TCV, ARMY

MAY 2009

| <u>LINE ITEM NOMENCLATURE</u> | <u>FY 2008</u> Base&OCO Actuals | | <u>FY 2009</u> Base&OCO SupReq 4/9/09 | | <u>FY 2010</u> Base | | <u>FY 2010</u> OCO | | <u>FY 2010</u> Total | |
|---------------------------------------------------------------------|---------------------------------------|--------------|---------------------------------------------|-------------|------------------------|--------------|-----------------------|-------------|-------------------------|--------------|
| | <u>Quantity</u> | <u>Cost</u> | <u>Quantity</u> | <u>Cost</u> | <u>Quantity</u> | <u>Cost</u> | <u>Quantity</u> | <u>Cost</u> | <u>Quantity</u> | <u>Cost</u> |
| <u>BUDGET ACTIVITY 01: TRACKED COMBAT VEHICLES</u> | | | | | | | | | | |
| BRADLEY PROGRAM National Guard | | 92.9 | | | | | | | | |
| STRYKER VEHICLE National Guard | | 74.0 | | | | 179.8 | | | | 179.8 |
| Reserve | | | | | | 78.6 | | | | 78.6 |
| CARRIER, MOD National Guard | | | | | | | | | | |
| FIST VEHICLE (MOD) National Guard | | 35.2 | | | | | | | | |
| HOWITZER, MED SP FT 155MM M109A6 (MOD) National Guard | | 10.1 | | | | | | | | |
| IMPROVED RECOVERY VEHICLE (M88A2 HERCULES) National Guard | | 92.4 | | | | 9.6 | | | | 9.6 |
| Reserve | | | | 13.2 | | 13.2 | | | | 13.2 |
| ARMORED BREACHER VEHICLE National Guard | | | | | | 35.9 | | | | 35.9 |
| JOINT ASSAULT BRIDGE National Guard | | | | | | 19.8 | | | | 19.8 |
| Reserve | | | | | | 35.7 | | | | 35.7 |
| M1 ABRAMS TANK (MOD) National Guard | | 196.0 | | 1.9 | | | | | | |
| M1 ABRAMS TANK (MOD) (GA0700) National Guard | | | | | | | | | | |
| TOTAL TRACKED COMBAT VEHICLES | | 500.6 | | 15.1 | | 372.5 | | | | 372.5 |
| <u>BUDGET ACTIVITY 02: WEAPONS AND OTHER COMBAT VEHICLES</u> | | | | | | | | | | |
| HOWITZER, LIGHT, TOWED, 105MM, M119 National Guard | | 48.9 | | 84.3 | | 56.0 | | | | 56.0 |

* ITEMS UNDER \$50,000

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Department of Defense
 FY 2010 President's Budget
 Exhibit P-1R FY 2010 Base and Overseas Contingency Operations (OCO) Request
 (Dollars in Millions)

APPROPRIATION: 2033A PROCUREMENT OF W&TCV, ARMY

MAY 2009

| <u>LINE ITEM NOMENCLATURE</u> | <u>FY 2008</u> <u>Base&OCO</u> <u>Actuals</u> | | <u>FY 2009</u> <u>Base&OCO</u> <u>SupReq 4/9/09</u> | | <u>FY 2010</u> <u>Base</u> | | <u>FY 2010</u> <u>OCO</u> | | <u>FY 2010</u> <u>Total</u> | |
|------------------------------------------------|---------------------------------------------------------|-------------|---------------------------------------------------------------|-------------|-------------------------------|-------------|------------------------------|-------------|--------------------------------|-------------|
| | <u>Quantity</u> | <u>Cost</u> | <u>Quantity</u> | <u>Cost</u> | <u>Quantity</u> | <u>Cost</u> | <u>Quantity</u> | <u>Cost</u> | <u>Quantity</u> | <u>Cost</u> |
| M240 MEDIUM MACHINE GUN (7.62MM) | | | | | | | | | | |
| National Guard | | 15.3 | | 23.8 | | 14.5 | | | | 14.5 |
| Reserve | | 6.0 | | 13.4 | | 11.7 | | | | 11.7 |
| MACHINE GUN, CAL .50 M2 ROLL | | | | | | | | | | |
| National Guard | | 2.3 | | 15.1 | | 2.3 | | | | 2.3 |
| Reserve | | 1.0 | | 2.6 | | 4.6 | | | | 4.6 |
| M249 SAW MACHINE GUN (5.56MM) | | | | | | | | | | |
| National Guard | | 16.9 | | 7.8 | | | | | | |
| Reserve | | 11.4 | | 5.1 | | | | | | |
| MK-19 GRENADE MACHINE GUN (40MM) | | | | | | | | | | |
| National Guard | | 3.7 | | 8.2 | | 3.5 | | | | 3.5 |
| Reserve | | 1.8 | | 2.7 | | 3.0 | | | | 3.0 |
| MORTAR SYSTEMS | | | | | | | | | | |
| National Guard | | 2.1 | | 10.0 | | 4.7 | | | | 4.7 |
| M107, CAL. 50, SNIPER RIFLE | | | | | | | | | | |
| National Guard | | | | .2 | | | | | | |
| XM320 GRENADE LAUNCHER MODULE (GLM) | | | | | | | | | | |
| National Guard | | .9 | | 7.3 | | | | | | |
| Reserve | | .2 | | .4 | | | | | | |
| M110 SEMI-AUTOMATIC SNIPER SYSTEM (SASS) | | | | | | | | | | |
| National Guard | | .2 | | .6 | | | | | | |
| M4 CARBINE | | | | | | | | | | |
| National Guard | | 37.4 | | 61.1 | | 10.0 | | | | 10.0 |
| Reserve | | 4.7 | | 9.7 | | 10.5 | | | | 10.5 |
| SHOTGUN, MODULAR ACCESSORY SYSTEM (MASS) | | | | | | | | | | |
| National Guard | | .2 | | 1.7 | | | | | | |
| Reserve | | .1 | | * | | | | | | |
| COMMON REMOTELY OPERATED WEAPONS STATION (CRO) | | | | | | | | | | |
| National Guard | | 8.7 | | | | | | | | |
| HOWITZER LT WT 155MM (T) | | | | | | | | | | |
| National Guard | | 101.9 | | 40.0 | | 45.9 | | | | 45.9 |

* ITEMS UNDER \$50,000

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Department of Defense
 FY 2010 President's Budget
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 (Dollars in Millions)

APPROPRIATION: 2033A PROCUREMENT OF W&TCV, ARMY

MAY 2009

| <u>LINE ITEM NOMENCLATURE</u> | FY 2008 Base&OCO Actuals | | FY 2009 Base&OCO SupReq 4/9/09 | | FY 2010 Base | | FY 2010 OCO | | FY 2010 Total | |
|-----------------------------------------------------------------|--------------------------------|--------------|--------------------------------------|--------------|-----------------|--------------|-----------------|-------------|------------------|--------------|
| | <u>Quantity</u> | <u>Cost</u> | <u>Quantity</u> | <u>Cost</u> | <u>Quantity</u> | <u>Cost</u> | <u>Quantity</u> | <u>Cost</u> | <u>Quantity</u> | <u>Cost</u> |
| MK-19 GRENADE MACHINE GUN MODS National Guard | | .1 | | | | | | | | |
| M4 CARBINE MODS National Guard Reserve | | .2 | | 8.0 | | | | | | |
| M249 SAW MACHINE GUN MODS National Guard | | .1 | | | | | | | | |
| M240 MEDIUM MACHINE GUN MODS National Guard Reserve | | .1 .1 | | 2.0 .8 | | | | | | |
| M16 RIFLE MODS National Guard | | .2 | | * | | | | | | |
| ITEMS LESS THAN \$5.0M (WOCV-WTCV) National Guard Reserve | | .3 .1 | | 1.1 .3 | | | | | | |
| TOTAL WEAPONS AND OTHER COMBAT VEHICLES | | 264.8 | | 306.2 | | 166.6 | | | | 166.6 |
| TOTAL PROCUREMENT OF W&TCV, ARMY | | 765.4 | | 321.3 | | 539.1 | | | | 539.1 |

* ITEMS UNDER \$50,000

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Department of Defense
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 (Dollars in Millions)

APPROPRIATION: 2034A PROCUREMENT OF AMMUNITION, ARMY

MAY 2009

| <u>LINE ITEM NOMENCLATURE</u> | FY 2008 Base&OCO Actuals | | FY 2009 Base&OCO SupReq 4/9/09 | | FY 2010 Base | | FY 2010 OCO | | FY 2010 Total | |
|---------------------------------------|--------------------------------|-------------|--------------------------------------|-------------|-----------------|-------------|-----------------|-------------|------------------|-------------|
| | <u>Quantity</u> | <u>Cost</u> | <u>Quantity</u> | <u>Cost</u> | <u>Quantity</u> | <u>Cost</u> | <u>Quantity</u> | <u>Cost</u> | <u>Quantity</u> | <u>Cost</u> |
| <u>BUDGET ACTIVITY 01: AMMUNITION</u> | | | | | | | | | | |
| CTG, 5.56MM, ALL TYPES | | | | | | | | | | |
| National Guard | | 32.9 | | 15.4 | | 15.4 | | | | 15.4 |
| Reserve | | 29.5 | | 7.7 | | 7.7 | | | | 7.7 |
| CTG, 7.62MM, ALL TYPES | | | | | | | | | | |
| National Guard | | 8.3 | | 4.9 | | 6.0 | | | | 6.0 |
| Reserve | | 7.6 | | 2.5 | | 3.0 | | | | 3.0 |
| CTG, HANDGUN, ALL TYPES | | | | | | | | | | |
| National Guard | | .8 | | 1.3 | | 1.0 | | | | 1.0 |
| Reserve | | .8 | | .6 | | .5 | | | | .5 |
| CTG, .50 CAL, ALL TYPES | | | | | | | | | | |
| National Guard | | 43.7 | | 10.7 | | 10.2 | | | | 10.2 |
| Reserve | | 33.2 | | 5.4 | | 5.1 | | | | 5.1 |
| CTG, 25MM, ALL TYPES | | | | | | | | | | |
| National Guard | | 2.0 | | 2.6 | | 3.2 | | | | 3.2 |
| Reserve | | 2.0 | | 1.3 | | 1.6 | | | | 1.6 |
| CTG, 30MM, ALL TYPES | | | | | | | | | | |
| National Guard | | 1.3 | | 1.6 | | 1.7 | | | | 1.7 |
| Reserve | | 1.3 | | .8 | | .9 | | | | .9 |
| CTG, 40MM, ALL TYPES | | | | | | | | | | |
| National Guard | | 5.3 | | 23.9 | | 17.0 | | | | 17.0 |
| Reserve | | 10.8 | | 11.9 | | 8.5 | | | | 8.5 |
| 60MM MORTAR, ALL TYPES | | | | | | | | | | |
| National Guard | | .5 | | 18.9 | | 10.8 | | | | 10.8 |
| Reserve | | .5 | | 9.4 | | 5.4 | | | | 5.4 |
| 81MM MORTAR, ALL TYPES | | | | | | | | | | |
| National Guard | | 7.3 | | | | | | | | |
| Reserve | | 7.3 | | | | | | | | |
| CTG, MORTAR, 120MM, ALL TYPES | | | | | | | | | | |
| National Guard | | 7.0 | | 36.0 | | 31.5 | | | | 31.5 |
| Reserve | | 7.0 | | 18.0 | | 15.7 | | | | 15.7 |

* ITEMS UNDER \$50,000

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 (Dollars in Millions)

APPROPRIATION: 2034A PROCUREMENT OF AMMUNITION, ARMY

MAY 2009

| <u>LINE ITEM NOMENCLATURE</u> | <u>FY 2008</u> <u>Base&OCO</u> <u>Actuals</u> | | <u>FY 2009</u> <u>Base&OCO</u> <u>SupReq 4/9/09</u> | | <u>FY 2010</u> <u>Base</u> | | <u>FY 2010</u> <u>OCO</u> | | <u>FY 2010</u> <u>Total</u> | |
|-----------------------------------------------|---------------------------------------------------------|-------------|---------------------------------------------------------------|-------------|-------------------------------|-------------|------------------------------|-------------|--------------------------------|-------------|
| | <u>Quantity</u> | <u>Cost</u> | <u>Quantity</u> | <u>Cost</u> | <u>Quantity</u> | <u>Cost</u> | <u>Quantity</u> | <u>Cost</u> | <u>Quantity</u> | <u>Cost</u> |
| CTG TANK 105MM: ALL TYPES | | | | | | | | | | |
| National Guard | | 1.6 | | 4.7 | | 2.3 | | | | 2.3 |
| Reserve | | | | 2.4 | | 1.2 | | | | 1.2 |
| CTG, TANK, 120MM, ALL TYPES | | | | | | | | | | |
| National Guard | | 3.4 | | 15.1 | | 11.3 | | | | 11.3 |
| Reserve | | 3.4 | | 7.5 | | 5.7 | | | | 5.7 |
| CTG, ARTY, 75MM: ALL TYPES | | | | | | | | | | |
| National Guard | | .1 | | .3 | | .5 | | | | .5 |
| Reserve | | .1 | | .1 | | .3 | | | | .3 |
| CTG, ARTY, 105MM: ALL TYPES | | | | | | | | | | |
| National Guard | | 4.1 | | 4.2 | | 6.1 | | | | 6.1 |
| Reserve | | 4.1 | | 2.1 | | 3.1 | | | | 3.1 |
| CTG, ARTY, 155MM, ALL TYPES | | | | | | | | | | |
| National Guard | | 16.7 | | 6.7 | | 3.0 | | | | 3.0 |
| Reserve | | 16.7 | | 3.4 | | 1.5 | | | | 1.5 |
| PROJ 155MM EXTENDED RANGE XM982 | | | | | | | | | | |
| National Guard | | | | 3.4 | | 6.2 | | | | 6.2 |
| Reserve | | | | 1.7 | | 3.1 | | | | 3.1 |
| MODULAR ARTILLERY CHARGE SYSTEM (MACS), ALL T | | | | | | | | | | |
| National Guard | | 3.4 | | 1.0 | | | | | | |
| Reserve | | 3.4 | | .5 | | | | | | |
| ARTILLERY FUZES, ALL TYPES | | | | | | | | | | |
| National Guard | | | | .4 | | | | | | |
| Reserve | | | | .2 | | | | | | |
| MINES, ALL TYPES | | | | | | | | | | |
| National Guard | | .1 | | .5 | | .1 | | | | .1 |
| Reserve | | .1 | | .2 | | * | | | | * |
| MINE, CLEARING CHARGE, ALL TYPES | | | | | | | | | | |
| National Guard | | .3 | | .3 | | | | | | |
| Reserve | | .4 | | .1 | | | | | | |
| ANTIPERSONNEL LANDMINE ALTERNATIVES | | | | | | | | | | |
| National Guard | | | | 5.2 | | 5.6 | | | | 5.6 |
| Reserve | | | | 2.6 | | 2.8 | | | | 2.8 |

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APPROPRIATION: 2034A PROCUREMENT OF AMMUNITION, ARMY

MAY 2009

| <u>LINE ITEM NOMENCLATURE</u> | FY 2008 Base&OCO Actuals | | FY 2009 Base&OCO SupReq 4/9/09 | | FY 2010 Base | | FY 2010 OCO | | FY 2010 Total | |
|----------------------------------------------|--------------------------------|--------------|--------------------------------------|--------------|-----------------|--------------|-----------------|-------------|------------------|--------------|
| | <u>Quantity</u> | <u>Cost</u> | <u>Quantity</u> | <u>Cost</u> | <u>Quantity</u> | <u>Cost</u> | <u>Quantity</u> | <u>Cost</u> | <u>Quantity</u> | <u>Cost</u> |
| SHOULDER LAUNCHED MUNITIONS, ALL TYPES | | | | | | | | | | |
| National Guard | | 3.3 | | .2 | | | | | | |
| Reserve | | .1 | | .1 | | | | | | |
| ROCKET, HYDRA 70, ALL TYPES | | | | | | | | | | |
| National Guard | | | | 14.2 | | 10.0 | | | | 10.0 |
| Reserve | | | | 7.1 | | 5.0 | | | | 5.0 |
| DEMOLITION MUNITIONS, ALL TYPES | | | | | | | | | | |
| National Guard | | 6.4 | | 2.6 | | 1.5 | | | | 1.5 |
| Reserve | | 6.4 | | 1.3 | | .7 | | | | .7 |
| GRENADES, ALL TYPES | | | | | | | | | | |
| National Guard | | 7.8 | | 6.6 | | 4.4 | | | | 4.4 |
| Reserve | | 7.8 | | 3.3 | | 2.2 | | | | 2.2 |
| SIGNALS, ALL TYPES | | | | | | | | | | |
| National Guard | | 1.9 | | 1.3 | | .7 | | | | .7 |
| Reserve | | 1.9 | | .6 | | .3 | | | | .3 |
| SIMULATORS, ALL TYPES | | | | | | | | | | |
| National Guard | | 3.9 | | .8 | | .3 | | | | .3 |
| Reserve | | 3.9 | | .4 | | .1 | | | | .1 |
| AMMO COMPONENTS, ALL TYPES | | | | | | | | | | |
| National Guard | | | | 1.5 | | 1.8 | | | | 1.8 |
| Reserve | | | | .8 | | .9 | | | | .9 |
| NON-LETHAL AMMUNITION, ALL TYPES | | | | | | | | | | |
| National Guard | | * | | .3 | | .4 | | | | .4 |
| Reserve | | * | | .2 | | .2 | | | | .2 |
| ITEMS LESS THAN \$5 MILLION | | | | | | | | | | |
| National Guard | | * | | | | | | | | |
| Reserve | | * | | | | | | | | |
| TOTAL AMMUNITION | | 310.1 | | 276.9 | | 226.6 | | | | 226.6 |
| TOTAL PROCUREMENT OF AMMUNITION, ARMY | | 310.1 | | 276.9 | | 226.6 | | | | 226.6 |

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APPROPRIATION: 2035A OTHER PROCUREMENT, ARMY

MAY 2009

| <u>LINE ITEM NOMENCLATURE</u> | FY 2008 Base&OCO Actuals | | FY 2009 Base&OCO SupReq 4/9/09 | | FY 2010 Base | | FY 2010 OCO | | FY 2010 Total | |
|----------------------------------------------------------|--------------------------------|-------------|--------------------------------------|-------------|-----------------|-------------|-----------------|-------------|------------------|-------------|
| | <u>Quantity</u> | <u>Cost</u> | <u>Quantity</u> | <u>Cost</u> | <u>Quantity</u> | <u>Cost</u> | <u>Quantity</u> | <u>Cost</u> | <u>Quantity</u> | <u>Cost</u> |
| <u>BUDGET ACTIVITY 01: TACTICAL AND SUPPORT VEHICLES</u> | | | | | | | | | | |
| TACTICAL TRAILERS/DOLLY SETS | | | | | | | | | | |
| National Guard | | 19.1 | | 20.9 | | 28.0 | | | | 28.0 |
| Reserve | | 11.7 | | 54.4 | | 13.8 | | | | 13.8 |
| SEMITRAILERS, FLATBED: | | | | | | | | | | |
| National Guard | | 3.2 | | 29.8 | | 4.6 | | | | 4.6 |
| Reserve | | | | 8.3 | | 2.8 | | | | 2.8 |
| SEMITRAILERS, TANKERS | | | | | | | | | | |
| National Guard | | 2.1 | | 27.6 | | | | | | |
| Reserve | | * | | 3.6 | | 1.0 | | | | 1.0 |
| HI MOB MULTI-PURP WHLD VEH (HMMWV) | | | | | | | | | | |
| National Guard | | 363.3 | | 568.1 | | 164.5 | | | | 164.5 |
| Reserve | | 18.0 | | 91.7 | | 116.7 | | | | 116.7 |
| FAMILY OF MEDIUM TACTICAL VEH (FMTV) | | | | | | | | | | |
| National Guard | | 659.8 | | 641.3 | | 507.9 | | | | 507.9 |
| Reserve | | 251.2 | | 913.5 | | 363.2 | | | | 363.2 |
| FIRETRUCKS & ASSOCIATED FIREFIGHTING EQUIPMEN | | | | | | | | | | |
| National Guard | | 3.8 | | 6.2 | | | | | | |
| Reserve | | 20.5 | | 4.1 | | | | | | |
| FAMILY OF HEAVY TACTICAL VEHICLES (FHTV) | | | | | | | | | | |
| National Guard | | 289.7 | | 1,020.4 | | 304.6 | | | | 304.6 |
| Reserve | | 28.1 | | 369.8 | | 286.4 | | | | 286.4 |
| ARMORED SECURITY VEHICLES (ASV) | | | | | | | | | | |
| National Guard | | 31.6 | | 95.3 | | 103.5 | | | | 103.5 |
| Reserve | | | | 46.3 | | 18.6 | | | | 18.6 |
| MINE PROTECTION VEHICLE FAMILY | | | | | | | | | | |
| National Guard | | | | 56.6 | | 52.5 | | | | 52.5 |
| Reserve | | 38.8 | | 65.6 | | 122.3 | | | | 122.3 |
| TRUCK, TRACTOR, LINE HAUL, M915/M916 | | | | | | | | | | |
| National Guard | | 44.2 | 261 | 73.1 | 172 | 20.5 | | | 172 | 20.5 |
| Reserve | | 26.4 | | 2.5 | 151 | 22.2 | | | 151 | 22.2 |

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APPROPRIATION: 2035A OTHER PROCUREMENT, ARMY

MAY 2009

| <u>LINE ITEM NOMENCLATURE</u> | FY 2008 Base&OCO Actuals | | FY 2009 Base&OCO SupReq 4/9/09 | | FY 2010 Base | | FY 2010 OCO | | FY 2010 Total | |
|----------------------------------------------------------------------------|--------------------------------|----------------|--------------------------------------|----------------|-----------------|----------------|-----------------|-------------|------------------|----------------|
| | <u>Quantity</u> | <u>Cost</u> | <u>Quantity</u> | <u>Cost</u> | <u>Quantity</u> | <u>Cost</u> | <u>Quantity</u> | <u>Cost</u> | <u>Quantity</u> | <u>Cost</u> |
| HVY EXPANDED MOBILE TACTICAL TRUCK EXT SERV P | | | | | | | | | | |
| National Guard | | 17.5 | | 12.5 | | 45.4 | | | | 45.4 |
| Reserve | | 4.3 | | 4.3 | | 22.7 | | | | 22.7 |
| HMMWV RECAPITALIZATION PROGRAM | | | | | | | | | | |
| National Guard | | | | | | | | | | |
| Reserve | | | | | | | | | | |
| UH-60 BLACKHAWK (MYP) | | | | | | | | | | |
| National Guard | | | | | | | | | | |
| TACTICAL TRAILERS/DOLLY SETS (DA0100) | | | | | | | | | | |
| National Guard | | | | | | | | | | |
| Reserve | | | | | | | | | | |
| SEMITRAILERS, FLATBED: (D01001) | | | | | | | | | | |
| National Guard | | | | | | | | | | |
| HI MOB MULTI-PURP WLHD (HMMWV) (D15400) | | | | | | | | | | |
| National Guard | | | | | | | | | | |
| Reserve | | | | | | | | | | |
| FAMILY OF HEAVY TACTICAL VEH (FTHV) (DA0500) | | | | | | | | | | |
| National Guard | | | | | | | | | | |
| Reserve | | | | | | | | | | |
| TRUCK, TRACTOR, LIN HAUL, M915/M915 (DA0600) | | | | | | | | | | |
| National Guard | | | | | | | | | | |
| Reserve | | | | | | | | | | |
| TOTAL TACTICAL AND SUPPORT VEHICLES | | 1,833.4 | | 4,115.9 | | 2,201.1 | | | | 2,201.1 |
| <u>BUDGET ACTIVITY 02: COMMUNICATIONS AND ELECTRONICS EQUIPMENT</u> | | | | | | | | | | |
| WIN-T - GROUND FORCES TACTICAL NETWORK | | | | | | | | | | |
| National Guard | | | | 57.1 | | 8.9 | | | | 8.9 |
| Reserve | | | | 7.7 | | 44.9 | | | | 44.9 |
| SHF TERM | | | | | | | | | | |
| National Guard | | 5.2 | | | | | | | | |
| NAVSTAR GLOBAL POSITIONING SYSTEM (SPACE) | | | | | | | | | | |
| National Guard | | 51.2 | | 41.8 | | 53.0 | | | | 53.0 |
| Reserve | | 4.2 | | 4.9 | | 10.5 | | | | 10.5 |

* ITEMS UNDER \$50,000

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APPROPRIATION: 2035A OTHER PROCUREMENT, ARMY

MAY 2009

| <u>LINE ITEM NOMENCLATURE</u> | <u>FY 2008</u> <u>Base&OCO</u> <u>Actuals</u> | | <u>FY 2009</u> <u>Base&OCO</u> <u>SupReq 4/9/09</u> | | <u>FY 2010</u> <u>Base</u> | | <u>FY 2010</u> <u>OCO</u> | | <u>FY 2010</u> <u>Total</u> | |
|----------------------------------------------|---------------------------------------------------------|-------------|---------------------------------------------------------------|-------------|-------------------------------|-------------|------------------------------|-------------|--------------------------------|-------------|
| | <u>Quantity</u> | <u>Cost</u> | <u>Quantity</u> | <u>Cost</u> | <u>Quantity</u> | <u>Cost</u> | <u>Quantity</u> | <u>Cost</u> | <u>Quantity</u> | <u>Cost</u> |
| SMART-T (SPACE) | | | | | | | | | | |
| National Guard | | 2.1 | | 41.3 | | 3.2 | | | | 3.2 |
| Reserve | | .2 | | 1.2 | | .1 | | | | .1 |
| GLOBAL BRDCST SVC - GBS | | | | | | | | | | |
| National Guard | | 5.2 | | 8.8 | | | | | | |
| Reserve | | 1.1 | | 13.5 | | | | | | |
| ARMY GLOBAL CMD & CONTROL SYS (AGCCS) | | | | | | | | | | |
| National Guard | | 3.1 | | 2.1 | | | | | | |
| Reserve | | | | 1.0 | | | | | | |
| ARMY DATA DISTRIBUTION SYSTEM (DATA RADIO) | | | | | | | | | | |
| National Guard | | .5 | | 3.6 | | | | | | |
| RADIO TERMINAL SET, MIDS LVT(2) | | | | | | | | | | |
| National Guard | | | | 9.2 | | | | | | |
| SINGGARS FAMILY | | | | | | | | | | |
| National Guard | | 134.4 | | | | 6.8 | | | | 6.8 |
| Reserve | | * | | | | | | | | |
| BRIDGE TO FUTURE NETWORKS | | | | | | | | | | |
| National Guard | | 284.2 | | | | | | | | |
| Reserve | | 58.8 | | | | | | | | |
| COMMS-ELEC EQUIP FIELDING | | | | | | | | | | |
| National Guard | | 6.1 | | | | | | | | |
| SOLDIER ENHANCEMENT PROGRAM COMM/ELECTRONICS | | | | | | | | | | |
| National Guard | | | | .4 | | | | | | |
| Reserve | | | | .1 | | | | | | |
| COMBAT SURVIVOR EVADER LOCATOR (CSEL) | | | | | | | | | | |
| National Guard | | 4.7 | | 3.8 | | | | | | |
| RADIO, IMPROVED HF (COTS) FAMILY | | | | | | | | | | |
| National Guard | | 34.8 | | 23.4 | | 3.8 | | | | 3.8 |
| Reserve | | * | | | | | | | | |
| MEDICAL COMM FOR CBT CASUALTY CARE (MC4) | | | | | | | | | | |
| National Guard | | 4.2 | | 13.0 | | 2.7 | | | | 2.7 |
| Reserve | | 4.7 | | 12.1 | | 5.0 | | | | 5.0 |

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APPROPRIATION: 2035A OTHER PROCUREMENT, ARMY

MAY 2009

| <u>LINE ITEM NOMENCLATURE</u> | <u>FY 2008</u> <u>Base&OCO</u> <u>Actuals</u> | | <u>FY 2009</u> <u>Base&OCO</u> <u>SupReq 4/9/09</u> | | <u>FY 2010</u> <u>Base</u> | | <u>FY 2010</u> <u>OCO</u> | | <u>FY 2010</u> <u>Total</u> | |
|------------------------------------------------|---------------------------------------------------------|-------------|---------------------------------------------------------------|-------------|-------------------------------|-------------|------------------------------|-------------|--------------------------------|-------------|
| | <u>Quantity</u> | <u>Cost</u> | <u>Quantity</u> | <u>Cost</u> | <u>Quantity</u> | <u>Cost</u> | <u>Quantity</u> | <u>Cost</u> | <u>Quantity</u> | <u>Cost</u> |
| TSEC - ARMY KEY MGT SYS (AKMS) | | | | | | | | | | |
| National Guard | | 11.0 | | 20.0 | | 9.3 | | | | 9.3 |
| Reserve | | 1.4 | | 3.1 | | 3.2 | | | | 3.2 |
| INFORMATION SYSTEM SECURITY PROGRAM-ISSP | | | | | | | | | | |
| National Guard | | 7.9 | | 14.8 | | .5 | | | | .5 |
| Reserve | | 1.7 | | 3.0 | | .6 | | | | .6 |
| ALL SOURCE ANALYSIS SYS (ASAS) (MIP) | | | | | | | | | | |
| National Guard | | 12.7 | | 35.3 | | | | | | |
| Reserve | | | | .3 | | | | | | |
| PROPHET GROUND (MIP) | | | | | | | | | | |
| National Guard | | 96.2 | | 58.0 | | 18.4 | | | | 18.4 |
| Reserve | | | | | | 18.0 | | | | 18.0 |
| TACTICAL UNMANNED AERIAL SYS (TUAS)MIP | | | | | | | | | | |
| National Guard | | 16.8 | | 9.9 | | | | | | |
| SMALL UNMANNED AERIAL SYSTEM (SUAS) | | | | | | | | | | |
| National Guard | | 10.4 | | | | | | | | |
| DIGITAL TOPOGRAPHIC SPT SYS (DTSS) (MIP) | | | | | | | | | | |
| National Guard | | 8.0 | | 16.8 | | | | | | |
| Reserve | | 7.3 | | | | | | | | |
| DCGS-A (MIP) | | | | | | | | | | |
| National Guard | | 4.2 | | 39.5 | | 17.0 | | | | 17.0 |
| CI HUMINT AUTO REPRTING AND COLL(CHARCS) (MIP) | | | | | | | | | | |
| National Guard | | | | 6.9 | | | | | | |
| Reserve | | | | 22.6 | | | | | | |
| ITEMS LESS THAN \$5.0M (MIP) | | | | | | | | | | |
| National Guard | | 24.8 | | | | | | | | |
| LIGHTWEIGHT COUNTER MORTAR RADAR | | | | | | | | | | |
| National Guard | | | | 8.0 | | * | | | | * |
| SENTINEL MODS | | | | | | | | | | |
| National Guard | | 10.9 | | | | | | | | |

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MAY 2009

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|------------------------------------------------|---------------------------------------------------------|-------------|---------------------------------------------------------------|-------------|-------------------------------|-------------|------------------------------|-------------|--------------------------------|-------------|
| | <u>Quantity</u> | <u>Cost</u> | <u>Quantity</u> | <u>Cost</u> | <u>Quantity</u> | <u>Cost</u> | <u>Quantity</u> | <u>Cost</u> | <u>Quantity</u> | <u>Cost</u> |
| NIGHT VISION DEVICES | | | | | | | | | | |
| National Guard | | 64.2 | | 187.1 | | 177.1 | | | | 177.1 |
| Reserve | | 18.6 | | 24.1 | | 31.6 | | | | 31.6 |
| LONG RANGE ADVANCED SCOUT SURVEILLANCE SYSTEM | | | | | | | | | | |
| National Guard | | 61.2 | | 48.2 | | 75.5 | | | | 75.5 |
| NIGHT VISION, THERMAL WPN SIGHT | | | | | | | | | | |
| National Guard | | 56.7 | | 127.2 | | 90.6 | | | | 90.6 |
| Reserve | | 2.1 | | 11.1 | | 9.1 | | | | 9.1 |
| RADIATION MONITORING SYSTEMS | | | | | | | | | | |
| National Guard | | | | 4.3 | | | | | | |
| Reserve | | | | .2 | | | | | | |
| ARTILLERY ACCURACY EQUIP | | | | | | | | | | |
| National Guard | | | | 1.8 | | | | | | |
| PROFILER | | | | | | | | | | |
| National Guard | | 8.0 | | 4.8 | | 2.1 | | | | 2.1 |
| MOD OF IN-SVC EQUIP (FIREFINDER RADARS) | | | | | | | | | | |
| National Guard | | | | 6.8 | | | | | | |
| FORCE XXI BATTLE CMD BRIGADE & BELOW (FBCB2) | | | | | | | | | | |
| National Guard | | 88.4 | | 159.1 | | 81.6 | | | | 81.6 |
| Reserve | | | | 5.8 | | 6.2 | | | | 6.2 |
| LIGHTWEIGHT LASER DESIGNATOR/RANGEFINDER (LLD) | | | | | | | | | | |
| National Guard | | 50.9 | | 78.8 | | 28.2 | | | | 28.2 |
| COMPUTER BALLISTICS: LHMC XM32 | | | | | | | | | | |
| National Guard | | | | 1.5 | | | | | | |
| MORTAR FIRE CONTROL SYSTEM | | | | | | | | | | |
| National Guard | | | | .3 | | | | | | |
| COUNTERFIRE RADARS | | | | | | | | | | |
| National Guard | | | | 12.0 | | | | | | |
| TACTICAL OPERATIONS CENTERS | | | | | | | | | | |
| National Guard | | 51.3 | | 132.4 | | 26.3 | | | | 26.3 |
| Reserve | | | | 5.4 | | 3.7 | | | | 3.7 |

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APPROPRIATION: 2035A OTHER PROCUREMENT, ARMY

MAY 2009

| <u>LINE ITEM NOMENCLATURE</u> | <u>FY 2008</u> <u>Base&OCO</u> <u>Actuals</u> | | <u>FY 2009</u> <u>Base&OCO</u> <u>SupReq 4/9/09</u> | | <u>FY 2010</u> <u>Base</u> | | <u>FY 2010</u> <u>OCO</u> | | <u>FY 2010</u> <u>Total</u> | |
|------------------------------------------------|---------------------------------------------------------|-------------|---------------------------------------------------------------|-------------|-------------------------------|-------------|------------------------------|-------------|--------------------------------|-------------|
| | <u>Quantity</u> | <u>Cost</u> | <u>Quantity</u> | <u>Cost</u> | <u>Quantity</u> | <u>Cost</u> | <u>Quantity</u> | <u>Cost</u> | <u>Quantity</u> | <u>Cost</u> |
| FIRE SUPPORT C2 FAMILY | | | | | | | | | | |
| National Guard | | 9.1 | | 23.3 | | 4.5 | | | | 4.5 |
| BATTLE COMMAND SUSTAINMENT SUPPORT SYSTEM (BC) | | | | | | | | | | |
| National Guard | | 4.7 | | 4.9 | | | | | | |
| Reserve | | 2.1 | | 8.1 | | | | | | |
| FAAD C2 | | | | | | | | | | |
| National Guard | | 6.0 | | 4.3 | | | | | | |
| AIR & MSL DEFENSE PLANNING & CONTROL SYS (AMD) | | | | | | | | | | |
| National Guard | | 10.2 | | 104.5 | | 36.7 | | | | 36.7 |
| Reserve | | .2 | | | | 2.3 | | | | 2.3 |
| KNIGHT FAMILY | | | | | | | | | | |
| National Guard | | 26.4 | | 21.6 | | 40.2 | | | | 40.2 |
| TC AIMS II | | | | | | | | | | |
| National Guard | | .1 | | 2.6 | | 5.3 | | | | 5.3 |
| Reserve | | * | | 8.9 | | 1.9 | | | | 1.9 |
| JOINT NETWORK MANAGEMENT SYSTEM (JNMS) | | | | | | | | | | |
| National Guard | | .2 | | 3.2 | | | | | | |
| Reserve | | .1 | | 2.1 | | | | | | |
| TACTICAL INTERNET MANAGER | | | | | | | | | | |
| National Guard | | .6 | | 6.0 | | | | | | |
| Reserve | | | | 2.7 | | | | | | |
| DATA PRODUCTS | | | | | | | | | | |
| National Guard | | | | 4.0 | | | | | | |
| Reserve | | | | 3.2 | | | | | | |
| MANEUVER CONTROL SYSTEM (MCS) | | | | | | | | | | |
| National Guard | | 12.3 | | 29.9 | | 16.0 | | | | 16.0 |
| Reserve | | | | 6.5 | | 1.0 | | | | 1.0 |
| SINGLE ARMY LOGISTICS ENTERPRISE (SALE) | | | | | | | | | | |
| National Guard | | 33.6 | | 11.9 | | 7.3 | | | | 7.3 |
| Reserve | | 20.8 | | 4.0 | | 2.7 | | | | 2.7 |
| MOUNTED BATTLE COMMAND ON THE MOVE (MBCOTM) | | | | | | | | | | |
| National Guard | | | | 18.7 | | | | | | |

* ITEMS UNDER \$50,000

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APPROPRIATION: 2035A OTHER PROCUREMENT, ARMY

MAY 2009

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|-----------------------------------------------------------|--------------------------------|----------------|--------------------------------------|----------------|-----------------|--------------|-----------------|-------------|------------------|--------------|
| | <u>Quantity</u> | <u>Cost</u> | <u>Quantity</u> | <u>Cost</u> | <u>Quantity</u> | <u>Cost</u> | <u>Quantity</u> | <u>Cost</u> | <u>Quantity</u> | <u>Cost</u> |
| AUTOMATED DATA PROCESSING EQUIP | | | | | | | | | | |
| National Guard | | | | 21.2 | | | | | | |
| CSS COMMUNICATIONS | | | | | | | | | | |
| National Guard | | .7 | | 9.1 | | 19.1 | | | | 19.1 |
| Reserve | | | | 7.1 | | 7.3 | | | | 7.3 |
| ITEMS LESS THAN \$5M (SURVEYING EQUIPMENT) | | | | | | | | | | |
| National Guard | | .4 | | 1.2 | | | | | | |
| Reserve | | | | .6 | | | | | | |
| ITEMS UNDER \$5M (SSE) | | | | | | | | | | |
| National Guard | | 7.3 | | 3.7 | | | | | | |
| Reserve | | 3.6 | | | | | | | | |
| TOTAL COMMUNICATIONS AND ELECTRONICS EQUIPMENT | | 1,357.5 | | 1,607.5 | | 881.9 | | | | 881.9 |
| <u>BUDGET ACTIVITY 03: OTHER SUPPORT EQUIPMENT</u> | | | | | | | | | | |
| CBRN SOLDIER PROTECTION | | | | | | | | | | |
| National Guard | | 24.7 | | 24.2 | | 21.2 | | | | 21.2 |
| Reserve | | * | | 9.3 | | 80.2 | | | | 80.2 |
| SMOKE & OBSCURANT FAMILY: SOF (NON AAO ITEM) | | | | | | | | | | |
| National Guard | | 4.3 | | | | | | | | |
| Reserve | | 1.9 | | | | | | | | |
| TACTICAL BRIDGING | | | | | | | | | | |
| National Guard | | 23.6 | | 56.8 | | 21.3 | | | | 21.3 |
| Reserve | | 24.3 | | 13.0 | | 14.2 | | | | 14.2 |
| TACTICAL BRIDGE, FLOAT-RIBBON | | | | | | | | | | |
| National Guard | | 24.0 | | 115.4 | | 68.9 | | | | 68.9 |
| Reserve | | 36.4 | | 15.8 | | 29.6 | | | | 29.6 |
| HANDHELD STANDOFF MINEFIELD DETECTION SYS-HST | | | | | | | | | | |
| National Guard | | 10.9 | | 17.5 | | | | | | |
| Reserve | | 5.7 | | 12.9 | | | | | | |
| GRND STANDOFF MINE DETECTION SYSTEM (GSTAMIDS) | | | | | | | | | | |
| Reserve | | | | | | 32.3 | | | | 32.3 |
| EXPLOSIVE ORDNANCE DISPOSAL EQPMT (EOD EQPMT) | | | | | | | | | | |
| National Guard | | .5 | | 17.0 | | 17.0 | | | | 17.0 |

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|-----------------------------------------------|---------------------------------------------|-------------|---------------------------------------------------|-------------|-------------------------|-------------|------------------------|-------------|--------------------------|-------------|
| | <u>Quantity</u> | <u>Cost</u> | <u>Quantity</u> | <u>Cost</u> | <u>Quantity</u> | <u>Cost</u> | <u>Quantity</u> | <u>Cost</u> | <u>Quantity</u> | <u>Cost</u> |
| HEATERS AND ECU'S | | | | | | | | | | |
| National Guard | | 3.0 | | .8 | | | | | | |
| Reserve | | 4.4 | | .4 | | | | | | |
| LAUNDRIES, SHOWERS AND LATRINES | | | | | | | | | | |
| Reserve | | 7.0 | | 1.1 | | | | | | |
| SOLDIER ENHANCEMENT | | | | | | | | | | |
| National Guard | | 9.2 | | .9 | | 4.1 | | | | 4.1 |
| Reserve | | .3 | | | | | | | | |
| FIELD FEEDING EQUIPMENT | | | | | | | | | | |
| National Guard | | 13.3 | | 18.5 | | 10.7 | | | | 10.7 |
| Reserve | | 11.0 | | 22.8 | | 16.4 | | | | 16.4 |
| CARGO AERIAL DEL & PERSONNEL PARACHUTE SYSTEM | | | | | | | | | | |
| National Guard | | | | 1.0 | | 4.6 | | | | 4.6 |
| Reserve | | | | 1.0 | | 4.2 | | | | 4.2 |
| MOBILE INTEGRATED REMAINS COLLECTION SYSTEM: | | | | | | | | | | |
| Reserve | | 9.1 | | | | | | | | |
| ITEMS LESS THAN \$5M (ENG SPT) | | | | | | | | | | |
| National Guard | | .4 | | 6.7 | | | | | | |
| Reserve | | * | | .1 | | | | | | |
| QUALITY SURVEILLANCE EQUIPMENT | | | | | | | | | | |
| National Guard | | | | 6.5 | | | | | | |
| Reserve | | | | 6.5 | | | | | | |
| DISTRIBUTION SYSTEMS, PETROLEUM & WATER | | | | | | | | | | |
| National Guard | | 5.8 | | 24.5 | | 20.9 | | | | 20.9 |
| Reserve | | 6.8 | | 21.2 | | 16.6 | | | | 16.6 |
| WATER PURIFICATION SYSTEMS | | | | | | | | | | |
| National Guard | | 9.6 | | 14.7 | | 5.1 | | | | 5.1 |
| Reserve | | 9.3 | | 11.2 | | 2.0 | | | | 2.0 |
| COMBAT SUPPORT MEDICAL | | | | | | | | | | |
| National Guard | | 4.4 | | 3.9 | | 2.2 | | | | 2.2 |
| Reserve | | 36.3 | | 30.7 | | 12.7 | | | | 12.7 |

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| <u>LINE ITEM NOMENCLATURE</u> | <u>FY 2008</u> <u>Base&OCO</u> <u>Actuals</u> | | <u>FY 2009</u> <u>Base&OCO</u> <u>SupReq 4/9/09</u> | | <u>FY 2010</u> <u>Base</u> | | <u>FY 2010</u> <u>OCO</u> | | <u>FY 2010</u> <u>Total</u> | |
|---------------------------------------------|---------------------------------------------------------|-------------|---------------------------------------------------------------|-------------|-------------------------------|-------------|------------------------------|-------------|--------------------------------|-------------|
| | <u>Quantity</u> | <u>Cost</u> | <u>Quantity</u> | <u>Cost</u> | <u>Quantity</u> | <u>Cost</u> | <u>Quantity</u> | <u>Cost</u> | <u>Quantity</u> | <u>Cost</u> |
| MOBILE MAINTENANCE EQUIPMENT SYSTEMS | | | | | | | | | | |
| National Guard | | 22.1 | | 32.9 | | 62.7 | | | | 62.7 |
| Reserve | | 1.7 | | 8.2 | | 27.3 | | | | 27.3 |
| GRADER, ROAD MTZD, HVY, 6X4 (CCE) | | | | | | | | | | |
| National Guard | | .6 | | 18.4 | | | | | | |
| Reserve | | | | 4.6 | | | | | | |
| SKID STEER LOADER (SSL) FAMILY OF SYSTEM | | | | | | | | | | |
| National Guard | | | | 7.7 | | | | | | |
| Reserve | | | | 7.7 | | | | | | |
| SCRAPERS, EARTHMOVING | | | | | | | | | | |
| National Guard | | 12.4 | | | | | | | | |
| Reserve | | 4.9 | | | | | | | | |
| MISSION MODULES - ENGINEERING | | | | | | | | | | |
| National Guard | | 2.5 | | 26.6 | | | | | | |
| Reserve | | 1.3 | | .7 | | | | | | |
| LOADERS | | | | | | | | | | |
| National Guard | | 7.2 | | 14.1 | | 8.4 | | | | 8.4 |
| Reserve | | 6.0 | | 8.6 | | 2.8 | | | | 2.8 |
| HYDRAULIC EXCAVATOR | | | | | | | | | | |
| National Guard | | .5 | | | | | | | | |
| Reserve | | 3.4 | | 5.9 | | | | | | |
| TRACTOR, FULL TRACKED | | | | | | | | | | |
| National Guard | | 2.2 | | 35.0 | | 6.4 | | | | 6.4 |
| Reserve | | | | 16.3 | | 10.9 | | | | 10.9 |
| PLANT, ASPHALT MIXING | | | | | | | | | | |
| National Guard | | | | 4.8 | | | | | | |
| Reserve | | | | 3.1 | | | | | | |
| HIGH MOBILITY ENGINEER EXCAVATOR (HMEE) FOS | | | | | | | | | | |
| National Guard | | 4.0 | | 20.7 | | 6.5 | | | | 6.5 |
| Reserve | | .5 | | 7.7 | | 1.9 | | | | 1.9 |
| CONST EQUIP ESP | | | | | | | | | | |
| Reserve | | .7 | | | | | | | | |

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APPROPRIATION: 2035A OTHER PROCUREMENT, ARMY

MAY 2009

| <u>LINE ITEM NOMENCLATURE</u> | <u>FY 2008</u> <u>Base&OCO</u> <u>Actuals</u> | | <u>FY 2009</u> <u>Base&OCO</u> <u>SupReq 4/9/09</u> | | <u>FY 2010</u> <u>Base</u> | | <u>FY 2010</u> <u>OCO</u> | | <u>FY 2010</u> <u>Total</u> | |
|------------------------------------------------|---------------------------------------------------------|-------------|---------------------------------------------------------------|-------------|-------------------------------|-------------|------------------------------|-------------|--------------------------------|-------------|
| | <u>Quantity</u> | <u>Cost</u> | <u>Quantity</u> | <u>Cost</u> | <u>Quantity</u> | <u>Cost</u> | <u>Quantity</u> | <u>Cost</u> | <u>Quantity</u> | <u>Cost</u> |
| ITEMS LESS THAN \$5.0M (CONST EQUIP) | | | | | | | | | | |
| National Guard | | 4.1 | | | | | | | | |
| Reserve | | 2.1 | | | | | | | | |
| HARBORMASTER COMMAND AND CONTROL CENTER (HCCC) | | | | | | | | | | |
| Reserve | | | | 1.4 | | | | | | |
| GENERATORS AND ASSOCIATED EQUIP | | | | | | | | | | |
| National Guard | | 37.7 | | 59.5 | | 51.2 | | | | 51.2 |
| Reserve | | 34.8 | | 20.5 | | 45.7 | | | | 45.7 |
| ROUGH TERRAIN CONTAINER HANDLER (RTCH) | | | | | | | | | | |
| National Guard | | 2.2 | | 16.1 | | 11.4 | | | | 11.4 |
| Reserve | | 33.8 | | 24.0 | | 8.5 | | | | 8.5 |
| ALL TERRAIN LIFTING ARMY SYSTEM | | | | | | | | | | |
| National Guard | | 7.9 | | 21.5 | | 17.0 | | | | 17.0 |
| Reserve | | 18.2 | | 10.0 | | 9.3 | | | | 9.3 |
| CALIBRATION SETS EQUIPMENT | | | | | | | | | | |
| National Guard | | | | | | | | | | |
| Reserve | | | | | | 1.3 | | | | 1.3 |
| INTEGRATED FAMILY OF TEST EQUIPMENT (IFTE) | | | | | | | | | | |
| National Guard | | .9 | | 3.4 | | 25.5 | | | | 25.5 |
| Reserve | | 3.0 | | .9 | | 4.1 | | | | 4.1 |
| TEST EQUIPMENT MODERNIZATION (TEMOD) | | | | | | | | | | |
| National Guard | | 2.2 | | | | | | | | |
| Reserve | | .4 | | | | | | | | |
| PHYSICAL SECURITY SYSTEMS (OPA3) | | | | | | | | | | |
| National Guard | | 2.3 | | | | | | | | |
| Reserve | | .4 | | | | | | | | |
| MODIFICATION OF IN-SVC EQUIPMENT (OPA-3) | | | | | | | | | | |
| National Guard | | | | 4.9 | | | | | | |
| Reserve | | | | 4.9 | | | | | | |
| QUALITY SURVEILLANCE EQUIPMENT (MB6400) | | | | | | | | | | |
| Reserve | | | | | | | | | | |

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APPROPRIATION: 2035A OTHER PROCUREMENT, ARMY

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| <u>LINE ITEM NOMENCLATURE</u> | FY 2008 Base&OCO Actuals | | FY 2009 Base&OCO SupReq 4/9/09 | | FY 2010 Base | | FY 2010 OCO | | FY 2010 Total | |
|-------------------------------------------------------------------------|--------------------------------|-------------|--------------------------------------|-------------|-----------------|-------------|-----------------|-------------|------------------|-------------|
| | <u>Quantity</u> | <u>Cost</u> | <u>Quantity</u> | <u>Cost</u> | <u>Quantity</u> | <u>Cost</u> | <u>Quantity</u> | <u>Cost</u> | <u>Quantity</u> | <u>Cost</u> |
| ITEMS LESS THAN \$5.0M (MAINT EQ) (ML5345) National Guard Reserve | | | | | | | | | | |
| PHYSICAL SECURITY SYSTEMS (OPA3) (MA0780) National Guard | | | | | | | | | | |
| TOTAL OTHER SUPPORT EQUIPMENT | | 505.9 | | 844.4 | | 685.1 | | | | 685.1 |
| TOTAL OTHER PROCUREMENT, ARMY | | 3,696.8 | | 6,567.8 | | 3,768.0 | | | | 3,768.0 |

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APPROPRIATION: 1506N AIRCRAFT PROCUREMENT, NAVY

MAY 2009

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|-----------------------------------------------------|--------------------------------|-------------|--------------------------------------|--------------|-----------------|--------------|-----------------|-------------|------------------|--------------|
| | <u>Quantity</u> | <u>Cost</u> | <u>Quantity</u> | <u>Cost</u> | <u>Quantity</u> | <u>Cost</u> | <u>Quantity</u> | <u>Cost</u> | <u>Quantity</u> | <u>Cost</u> |
| <u>BUDGET ACTIVITY 02: AIRLIFT AIRCRAFT</u> | | | | | | | | | | |
| C-40A | | | | | | | | | | |
| Reserve | | | 2 | 154.5 | 1 | 74.4 | | | 1 | 74.4 |
| | | ----- | | ----- | | ----- | | ----- | | ----- |
| TOTAL AIRLIFT AIRCRAFT | | | | 154.5 | | 74.4 | | | | 74.4 |
| <u>BUDGET ACTIVITY 05: MODIFICATION OF AIRCRAFT</u> | | | | | | | | | | |
| H-53 SERIES | | | | | | | | | | |
| Reserve | | 7.3 | | 7.4 | | 7.3 | | | | 7.3 |
| CARGO/TRANSPORT A/C SERIES | | | | | | | | | | |
| Reserve | | 20.8 | | 16.2 | | 19.4 | | | | 19.4 |
| | | ----- | | ----- | | ----- | | ----- | | ----- |
| TOTAL MODIFICATION OF AIRCRAFT | | 28.0 | | 23.6 | | 26.8 | | | | 26.8 |
| | | ----- | | ----- | | ----- | | ----- | | ----- |
| TOTAL AIRCRAFT PROCUREMENT, NAVY | | 28.0 | | 178.1 | | 101.1 | | | | 101.1 |

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APPROPRIATION: 1508N PROCUREMENT OF AMMO, NAVY & MC

MAY 2009

| <u>LINE ITEM NOMENCLATURE</u> | FY 2008 Base&OCO Actuals | | FY 2009 Base&OCO SupReq 4/9/09 | | FY 2010 Base | | FY 2010 OCO | | FY 2010 Total | |
|-------------------------------------------------|--------------------------------|-------------|--------------------------------------|-------------|-----------------|-------------|-----------------|-------------|------------------|-------------|
| | <u>Quantity</u> | <u>Cost</u> | <u>Quantity</u> | <u>Cost</u> | <u>Quantity</u> | <u>Cost</u> | <u>Quantity</u> | <u>Cost</u> | <u>Quantity</u> | <u>Cost</u> |
| <u>BUDGET ACTIVITY 01: PROC AMMO, NAVY</u> | | | | | | | | | | |
| OTHER SHIP GUN AMMUNITION Reserve | | .1 | | .1 | | .1 | | | | .1 |
| SMALL ARMS & LANDING PARTY AMMO Reserve | | .1 | | .1 | | .1 | | | | .1 |
| PYROTECHNIC AND DEMOLITION Reserve | | .1 | | .1 | | .1 | | | | .1 |
| TOTAL PROC AMMO, NAVY | | .2 | | .2 | | .2 | | | | .2 |
| TOTAL PROCUREMENT OF AMMO, NAVY & MC | | .2 | | .2 | | .2 | | | | .2 |

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APPROPRIATION: 1810N OTHER PROCUREMENT, NAVY

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|-------------------------------------------------------------------------|--------------------------------|-------------|--------------------------------------|-------------|-----------------|-------------|-----------------|-------------|------------------|-------------|
| | <u>Quantity</u> | <u>Cost</u> | <u>Quantity</u> | <u>Cost</u> | <u>Quantity</u> | <u>Cost</u> | <u>Quantity</u> | <u>Cost</u> | <u>Quantity</u> | <u>Cost</u> |
| <u>BUDGET ACTIVITY 01: SHIPS SUPPORT EQUIPMENT</u> | | | | | | | | | | |
| STANDARD BOATS | | | | | | | | | | |
| Reserve | | .9 | | 5.6 | | 1.1 | | | | 1.1 |
| | | ----- | | ----- | | ----- | | ----- | | ----- |
| TOTAL SHIPS SUPPORT EQUIPMENT | | .9 | | 5.6 | | 1.1 | | | | 1.1 |
| <u>BUDGET ACTIVITY 05: CIVIL ENGINEERING SUPPORT EQUIP</u> | | | | | | | | | | |
| PASSENGER CARRYING VEHICLES | | | | | | | | | | |
| Reserve | | 4.7 | | | | .6 | | | | .6 |
| CONSTRUCTION & MAINTENANCE EQUIP | | | | | | | | | | |
| Reserve | | .6 | | | | .2 | | | | .2 |
| FIRE FIGHTING EQUIPMENT | | | | | | | | | | |
| Reserve | | .3 | | .4 | | | | | | |
| TACTICAL VEHICLES | | | | | | | | | | |
| Reserve | | 9.6 | | 10.9 | | 11.3 | | | | 11.3 |
| ITEMS UNDER \$5 MILLION | | | | | | | | | | |
| Reserve | | .5 | | | | 1.4 | | | | 1.4 |
| | | ----- | | ----- | | ----- | | ----- | | ----- |
| TOTAL CIVIL ENGINEERING SUPPORT EQUIP | | 15.8 | | 11.4 | | 13.5 | | | | 13.5 |
| <u>BUDGET ACTIVITY 06: SUPPLY SUPPORT EQUIPMENT</u> | | | | | | | | | | |
| MATERIALS HANDLING EQUIPMENT | | | | | | | | | | |
| Reserve | | 1.4 | | 1.1 | | 1.1 | | | | 1.1 |
| | | ----- | | ----- | | ----- | | ----- | | ----- |
| TOTAL SUPPLY SUPPORT EQUIPMENT | | 1.4 | | 1.1 | | 1.1 | | | | 1.1 |
| <u>BUDGET ACTIVITY 07: PERSONNEL & COMMAND SUPPORT EQUIP</u> | | | | | | | | | | |
| C4ISR EQUIPMENT | | | | | | | | | | |
| Reserve | | 7.9 | | 7.5 | | 2.5 | | | | 2.5 |
| PHYSICAL SECURITY EQUIPMENT | | | | | | | | | | |
| Reserve | | 1.7 | | .5 | | 4.1 | | | | 4.1 |
| | | ----- | | ----- | | ----- | | ----- | | ----- |
| TOTAL PERSONNEL & COMMAND SUPPORT EQUIP | | 9.6 | | 7.9 | | 6.6 | | | | 6.6 |
| | | ----- | | ----- | | ----- | | ----- | | ----- |
| TOTAL OTHER PROCUREMENT, NAVY | | 27.6 | | 26.1 | | 22.3 | | | | 22.3 |
| * ITEMS UNDER \$50,000 | | | | | | | | | | |

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APPROPRIATION: 1109N PROCUREMENT, MARINE CORPS

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| <u>LINE ITEM NOMENCLATURE</u> | <u>FY 2008</u> Base&OCO Actuals | | <u>FY 2009</u> Base&OCO SupReq 4/9/09 | | <u>FY 2010</u> Base | | <u>FY 2010</u> OCO | | <u>FY 2010</u> Total | |
|------------------------------------------------------------------------------|---------------------------------------|-------------|---------------------------------------------|-------------|------------------------|-------------|-----------------------|-------------|-------------------------|-------------|
| | <u>Quantity</u> | <u>Cost</u> | <u>Quantity</u> | <u>Cost</u> | <u>Quantity</u> | <u>Cost</u> | <u>Quantity</u> | <u>Cost</u> | <u>Quantity</u> | <u>Cost</u> |
| <u>BUDGET ACTIVITY 02: WEAPONS AND COMBAT VEHICLES</u> | | | | | | | | | | |
| AAV7A1 PIP Reserve | | * | | .1 | | .1 | | | | .1 |
| LAV PIP Reserve | | 7.7 | | 11.5 | | 6.2 | | | | 6.2 |
| HIGH MOBILITY ARTILLERY ROCKET SYSTEM Reserve | | .2 | | 1.4 | | 1.7 | | | | 1.7 |
| WEAPONS AND COMBAT VEHICLES UNDER \$5 MILLION Reserve | | 3.8 | | | | | | | | |
| TOTAL WEAPONS AND COMBAT VEHICLES | | 11.7 | | 13.0 | | 7.9 | | | | 7.9 |
| <u>BUDGET ACTIVITY 04: COMMUNICATIONS & ELECTRONICS EQUIPMENT</u> | | | | | | | | | | |
| FIRE SUPPORT SYSTEM Reserve | | | | .7 | | .6 | | | | .6 |
| TOTAL COMMUNICATIONS & ELECTRONICS EQUIPMENT | | | | .7 | | .6 | | | | .6 |
| <u>BUDGET ACTIVITY 06: ENGINEER AND OTHER EQUIPMENT</u> | | | | | | | | | | |
| ENVIRONMENTAL CONTROL EQUIP ASSORT Reserve | | 6.8 | | 4.4 | | 4.4 | | | | 4.4 |
| BULK LIQUID EQUIPMENT Reserve | | .1 | | 1.2 | | 1.8 | | | | 1.8 |
| TACTICAL FUEL SYSTEMS Reserve | | 5.6 | | 2.9 | | 5.3 | | | | 5.3 |
| POWER EQUIPMENT ASSORTED Reserve | | 4.8 | | | | | | | | |
| AMPHIBIOUS SUPPORT EQUIPMENT Reserve | | 2.3 | | 1.8 | | 6.0 | | | | 6.0 |
| MATERIAL HANDLING EQUIP Reserve | | | | 6.2 | | 7.3 | | | | 7.3 |

* ITEMS UNDER \$50,000

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APPROPRIATION: 1109N PROCUREMENT, MARINE CORPS

MAY 2009

| <u>LINE ITEM NOMENCLATURE</u> | FY 2008 Base&OCO Actuals | | FY 2009 Base&OCO SupReq 4/9/09 | | FY 2010 Base | | FY 2010 OCO | | FY 2010 Total | |
|---------------------------------------------|--------------------------------|-------------|--------------------------------------|-------------|-----------------|-------------|-----------------|-------------|------------------|-------------|
| | <u>Quantity</u> | <u>Cost</u> | <u>Quantity</u> | <u>Cost</u> | <u>Quantity</u> | <u>Cost</u> | <u>Quantity</u> | <u>Cost</u> | <u>Quantity</u> | <u>Cost</u> |
| CONTAINER FAMILY Reserve | | 3.8 | | .6 | | .6 | | | | .6 |
| FAMILY OF CONSTRUCTION EQUIPMENT Reserve | | 20.4 | | 4.4 | | 7.0 | | | | 7.0 |
| TOTAL ENGINEER AND OTHER EQUIPMENT | | 43.8 | | 21.4 | | 32.3 | | | | 32.3 |
| TOTAL PROCUREMENT, MARINE CORPS | | 55.6 | | 35.1 | | 40.8 | | | | 40.8 |

* ITEMS UNDER \$50,000

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 FY 2010 President's Budget
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 (Dollars in Millions)

APPROPRIATION: 3010F AIRCRAFT PROCUREMENT, AIR FORCE

MAY 2009

| <u>LINE ITEM NOMENCLATURE</u> | <u>FY 2008</u> <u>Base&OCO</u> <u>Actuals</u> | | <u>FY 2009</u> <u>Base&OCO</u> <u>SupReq 4/9/09</u> | | <u>FY 2010</u> <u>Base</u> | | <u>FY 2010</u> <u>OCO</u> | | <u>FY 2010</u> <u>Total</u> | |
|---------------------------------------------------------------|---------------------------------------------------------|-------------|---------------------------------------------------------------|-------------|-------------------------------|-------------|------------------------------|-------------|--------------------------------|-------------|
| | <u>Quantity</u> | <u>Cost</u> | <u>Quantity</u> | <u>Cost</u> | <u>Quantity</u> | <u>Cost</u> | <u>Quantity</u> | <u>Cost</u> | <u>Quantity</u> | <u>Cost</u> |
| <u>BUDGET ACTIVITY 05: MODIFICATION OF INSERVICE AIRCRAFT</u> | | | | | | | | | | |
| B-52 | | | | | | | | | | |
| Reserve | | | | 2.7 | | 7.0 | | | | 7.0 |
| A-10 | | | | | | | | | | |
| National Guard | | 31.6 | | 47.6 | | 67.4 | | | | 67.4 |
| Reserve | | 16.7 | | 29.9 | | 65.4 | | | | 65.4 |
| F-15 | | | | | | | | | | |
| National Guard | | .1 | | 18.8 | | | | | | |
| F-16 | | | | | | | | | | |
| National Guard | | 126.5 | | 83.9 | | 68.7 | | | | 68.7 |
| Reserve | | 7.7 | | 6.9 | | 6.9 | | | | 6.9 |
| C-17 | | | | | | | | | | |
| Reserve | | | | | | | | | | |
| C-5 | | | | | | | | | | |
| National Guard | | 37.0 | | 33.1 | | 26.8 | | | | 26.8 |
| Reserve | | 19.4 | | .3 | | 13.5 | | | | 13.5 |
| C-17A | | | | | | | | | | |
| National Guard | | | | 29.4 | | 14.0 | | | | 14.0 |
| Reserve | | 40.4 | | 16.7 | | 13.8 | | | | 13.8 |
| E-8C | | | | | | | | | | |
| National Guard | | | | | | | | | | |
| HH-60 | | | | | | | | | | |
| National Guard | | | | | | | | | | |
| Reserve | | | | | | | | | | |
| C-40 | | | | | | | | | | |
| National Guard | | | | | | | | | | |
| C-130 | | | | | | | | | | |
| National Guard | | 24.5 | | 56.5 | | 60.2 | | | | 60.2 |
| Reserve | | 9.8 | | 42.9 | | 37.2 | | | | 37.2 |
| C130J MODS | | | | | | | | | | |
| National Guard | | 3.3 | | 21.8 | | 2.3 | | | | 2.3 |
| Reserve | | 2.5 | | 8.1 | | 1.7 | | | | 1.7 |

* ITEMS UNDER \$50,000

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APPROPRIATION: 3010F AIRCRAFT PROCUREMENT, AIR FORCE

MAY 2009

| <u>LINE ITEM NOMENCLATURE</u> | FY 2008 Base&OCO Actuals | | FY 2009 Base&OCO SupReq 4/9/09 | | FY 2010 Base | | FY 2010 OCO | | FY 2010 Total | |
|----------------------------------------------------------------------------|--------------------------------|--------------|--------------------------------------|--------------|-----------------|--------------|-----------------|-------------|------------------|--------------|
| | <u>Quantity</u> | <u>Cost</u> | <u>Quantity</u> | <u>Cost</u> | <u>Quantity</u> | <u>Cost</u> | <u>Quantity</u> | <u>Cost</u> | <u>Quantity</u> | <u>Cost</u> |
| C-135 | | | | | | | | | | |
| National Guard | | 32.0 | | 40.7 | | 64.7 | | | | 64.7 |
| Reserve | | 30.0 | | 1.1 | | 32.5 | | | | 32.5 |
| E-8 | | | | | | | | | | |
| National Guard | | | | | | 167.5 | | | | 167.5 |
| H-60 | | | | | | | | | | |
| National Guard | | 6.9 | | 5.5 | | 1.5 | | | | 1.5 |
| Reserve | | 5.7 | | | | 1.4 | | | | 1.4 |
| TOTAL MODIFICATION OF INSERVICE AIRCRAFT | | 393.9 | | 445.8 | | 652.5 | | | | 652.5 |
| <u>BUDGET ACTIVITY 06: AIRCRAFT SPARES AND REPAIR PARTS</u> | | | | | | | | | | |
| INITIAL SPARES/REPAIR PARTS | | | | | | | | | | |
| National Guard | | | | | | | | | | |
| Reserve | | | | | | | | | | |
| TOTAL AIRCRAFT SPARES AND REPAIR PARTS | | | | | | | | | | |
| <u>BUDGET ACTIVITY 07: AIRCRAFT SUPT EQUIPMENT & FACILITIES</u> | | | | | | | | | | |
| AIRCRAFT REPLACEMENT SUPPORT EQUIP | | | | | | | | | | |
| National Guard | | 6.0 | | 2.2 | | 12.7 | | | | 12.7 |
| Reserve | | .3 | | | | | | | | |
| AIRCRAFT REPLACEMENT SUPPORT EQUIPMENT | | | | | | | | | | |
| National Guard | | | | | | | | | | |
| Reserve | | | | | | | | | | |
| OTHER PRODUCTION CHARGES | | | | | | | | | | |
| National Guard | | | | | | | | | | |
| TOTAL AIRCRAFT SUPT EQUIPMENT & FACILITIES | | 6.3 | | 2.2 | | 12.7 | | | | 12.7 |
| TOTAL AIRCRAFT PROCUREMENT, AIR FORCE | | 400.2 | | 448.0 | | 665.3 | | | | 665.3 |

* ITEMS UNDER \$50,000

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APPROPRIATION: 3011F PROCUREMENT OF AMMUNITION, AIR FORCE

MAY 2009

| <u>LINE ITEM NOMENCLATURE</u> | <u>FY 2008</u> Base&OCO Actuals | | <u>FY 2009</u> Base&OCO SupReq 4/9/09 | | <u>FY 2010</u> Base | | <u>FY 2010</u> OCO | | <u>FY 2010</u> Total | |
|-----------------------------------------------------------|---------------------------------------|--------------|---------------------------------------------|--------------|------------------------|--------------|-----------------------|-------------|-------------------------|--------------|
| | <u>Quantity</u> | <u>Cost</u> | <u>Quantity</u> | <u>Cost</u> | <u>Quantity</u> | <u>Cost</u> | <u>Quantity</u> | <u>Cost</u> | <u>Quantity</u> | <u>Cost</u> |
| <u>BUDGET ACTIVITY 01: PROCUREMENT OF AMMO, AIR FORCE</u> | | | | | | | | | | |
| SMALL ARMS | | | | | | | | | | |
| National Guard | | | | | | | | | | |
| Reserve | | | | | | | | | | |
| ROCKETS | | | | | | | | | | |
| National Guard | | .2 | | .3 | | .1 | | | | .1 |
| Reserve | | .7 | | 1.1 | | .4 | | | | .4 |
| CARTRIDGES | | | | | | | | | | |
| National Guard | | 23.1 | | 17.8 | | 18.6 | | | | 18.6 |
| Reserve | | 13.8 | | 10.6 | | 11.1 | | | | 11.1 |
| PRACTICE BOMBS | | | | | | | | | | |
| National Guard | | .2 | | .2 | | .6 | | | | .6 |
| Reserve | | .1 | | .1 | | .3 | | | | .3 |
| GENERAL PURPOSE BOMBS | | | | | | | | | | |
| National Guard | | 6.7 | | 6.8 | | 10.4 | | | | 10.4 |
| Reserve | | .9 | | .9 | | 1.4 | | | | 1.4 |
| JOINT DIRECT ATTACK MUNITION | | | | | | | | | | |
| National Guard | | 16.1 | | 13.7 | | 24.9 | | | | 24.9 |
| Reserve | | 5.5 | | 4.7 | | 8.5 | | | | 8.5 |
| EXPLOSIVE ORDINANCE DISPOSAL (EOD) | | | | | | | | | | |
| National Guard | | .3 | | .3 | | .3 | | | | .3 |
| Reserve | | .1 | | .1 | | .1 | | | | .1 |
| ITEMS LESS THAN \$5,000,000 | | | | | | | | | | |
| National Guard | | .3 | | * | | .1 | | | | .1 |
| Reserve | | .1 | | * | | * | | | | * |
| FLARES | | | | | | | | | | |
| National Guard | | 28.5 | | 31.9 | | 16.3 | | | | 16.3 |
| Reserve | | 14.1 | | 15.8 | | 8.1 | | | | 8.1 |
| TOTAL PROCUREMENT OF AMMO, AIR FORCE | | 110.7 | | 104.5 | | 101.2 | | | | 101.2 |
| TOTAL PROCUREMENT OF AMMUNITION, AIR FORCE | | 110.7 | | 104.5 | | 101.2 | | | | 101.2 |

* ITEMS UNDER \$50,000

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APPROPRIATION: 3080F OTHER PROCUREMENT, AIR FORCE

MAY 2009

| <u>LINE ITEM NOMENCLATURE</u> | FY 2008 Base&OCO Actuals | | FY 2009 Base&OCO SupReq 4/9/09 | | FY 2010 Base | | FY 2010 OCO | | FY 2010 Total | |
|----------------------------------------------------------------------------|--------------------------------|-------------|--------------------------------------|-------------|-----------------|-------------|-----------------|-------------|------------------|-------------|
| | <u>Quantity</u> | <u>Cost</u> | <u>Quantity</u> | <u>Cost</u> | <u>Quantity</u> | <u>Cost</u> | <u>Quantity</u> | <u>Cost</u> | <u>Quantity</u> | <u>Cost</u> |
| <u>BUDGET ACTIVITY 02: VEHICULAR EQUIPMENT</u> | | | | | | | | | | |
| PASSENGER CARRYING VEHICLES | | | | | | | | | | |
| National Guard | | 3.2 | | .2 | | 1.0 | | | | 1.0 |
| Reserve | | .8 | | .6 | | 1.1 | | | | 1.1 |
| MEDIUM TACTICAL VEHICLE | | | | | | | | | | |
| National Guard | | 1.5 | | .9 | | | | | | |
| Reserve | | .9 | | 1.5 | | 2.9 | | | | 2.9 |
| SECURITY AND TACTICAL VEHICLES | | | | | | | | | | |
| National Guard | | | | 1.8 | | 1.5 | | | | 1.5 |
| Reserve | | | | .9 | | .7 | | | | .7 |
| FIRE FIGHTING/CRASH RESCUE VEHICLES | | | | | | | | | | |
| National Guard | | 4.7 | | 2.9 | | 6.0 | | | | 6.0 |
| Reserve | | 3.5 | | 1.5 | | 2.0 | | | | 2.0 |
| RUNWAY SNOW REMOV AND CLEANING EQU | | | | | | | | | | |
| National Guard | | 8.1 | | 6.2 | | 15.2 | | | | 15.2 |
| Reserve | | 2.3 | | 2.4 | | 5.0 | | | | 5.0 |
| ITEMS LESS THAN \$5,000,000(VEHICLES) | | | | | | | | | | |
| National Guard | | 6.1 | | 3.1 | | 16.0 | | | | 16.0 |
| Reserve | | 5.1 | | 6.7 | | 5.9 | | | | 5.9 |
| TOTAL VEHICULAR EQUIPMENT | | 36.1 | | 28.7 | | 57.2 | | | | 57.2 |
| <u>BUDGET ACTIVITY 03: ELECTRONICS AND TELECOMMUNICATIONS EQUIP</u> | | | | | | | | | | |
| INTELLIGENCE COMM EQUIPMENT | | | | | | | | | | |
| National Guard | | 9.9 | | 11.0 | | 6.2 | | | | 6.2 |
| AIR TRAFFIC CONTROL & LANDING SYS | | | | | | | | | | |
| National Guard | | | | 4.8 | | 9.7 | | | | 9.7 |
| NATIONAL AIRSPACE SYSTEM | | | | | | | | | | |
| National Guard | | .8 | | | | | | | | |
| Reserve | | 2.2 | | 1.0 | | 1.9 | | | | 1.9 |
| THEATER AIR CONTROL SYS IMPROVEMEN | | | | | | | | | | |
| National Guard | | 7.9 | | 4.1 | | 6.3 | | | | 6.3 |

* ITEMS UNDER \$50,000

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APPROPRIATION: 3080F OTHER PROCUREMENT, AIR FORCE

MAY 2009

| <u>LINE ITEM NOMENCLATURE</u> | <u>FY 2008</u> <u>Base&OCO</u> <u>Actuals</u> | | <u>FY 2009</u> <u>Base&OCO</u> <u>SupReq 4/9/09</u> | | <u>FY 2010</u> <u>Base</u> | | <u>FY 2010</u> <u>OCO</u> | | <u>FY 2010</u> <u>Total</u> | |
|-------------------------------------------------------|---------------------------------------------------------|--------------|---------------------------------------------------------------|--------------|-------------------------------|--------------|------------------------------|-------------|--------------------------------|--------------|
| | <u>Quantity</u> | <u>Cost</u> | <u>Quantity</u> | <u>Cost</u> | <u>Quantity</u> | <u>Cost</u> | <u>Quantity</u> | <u>Cost</u> | <u>Quantity</u> | <u>Cost</u> |
| WEATHER OBSERVATION FORECAST National Guard | | | | | | 1.2 | | | | 1.2 |
| GENERAL INFORMATION TECHNOLOGY National Guard | | | | | | | | | | |
| AF GLOBAL COMMAND & CONTROL SYS National Guard | | 2.7 | | 1.9 | | 1.8 | | | | 1.8 |
| Reserve | | .9 | | .7 | | .6 | | | | .6 |
| MOBILITY COMMAND AND CONTROL National Guard | | | | .5 | | | | | | |
| Reserve | | .3 | | .3 | | 1.0 | | | | 1.0 |
| AIR FORCE PHYSICAL SECURITY SYSTEM National Guard | | 1.8 | | 4.0 | | | | | | |
| COMBAT TRAINING RANGES National Guard | | 4.0 | | | | | | | | |
| THEATER BATTLE MGT C2 SYSTEM National Guard | | 1.4 | | .3 | | .2 | | | | .2 |
| Reserve | | .1 | | .3 | | .2 | | | | .2 |
| AIR & SPACE OPERATIONS CTR-WPN SYS National Guard | | 4.0 | | 4.0 | | 2.5 | | | | 2.5 |
| Reserve | | 5.9 | | 8.0 | | 3.8 | | | | 3.8 |
| BASE INFO INFRASTRUCTURE National Guard | | 33.1 | | | | 93.0 | | | | 93.0 |
| Reserve | | 9.3 | | | | | | | | |
| TACTICAL C-E EQUIPMENT National Guard | | 39.7 | | 39.7 | | 19.4 | | | | 19.4 |
| Reserve | | 5.9 | | 7.2 | | 10.5 | | | | 10.5 |
| COMBAT SURVIVOR EVADER LOCATER Reserve | | 8.9 | | 15.3 | | | | | | |
| BASE COMM INFRASTRUCTURE National Guard | | 42.7 | | 35.4 | | 33.8 | | | | 33.8 |
| Reserve | | .5 | | 3.1 | | .3 | | | | .3 |
| TOTAL ELECTRONICS AND TELECOMMUNICATIONS EQUIP | | 181.8 | | 141.5 | | 192.7 | | | | 192.7 |

* ITEMS UNDER \$50,000

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APPROPRIATION: 3080F OTHER PROCUREMENT, AIR FORCE

MAY 2009

| <u>LINE ITEM NOMENCLATURE</u> | FY 2008 Base&OCO Actuals | | FY 2009 Base&OCO SupReq 4/9/09 | | FY 2010 Base | | FY 2010 OCO | | FY 2010 Total | |
|---------------------------------------------------------------------|--------------------------------|--------------|--------------------------------------|--------------|-----------------|--------------|-----------------|-------------|------------------|--------------|
| | <u>Quantity</u> | <u>Cost</u> | <u>Quantity</u> | <u>Cost</u> | <u>Quantity</u> | <u>Cost</u> | <u>Quantity</u> | <u>Cost</u> | <u>Quantity</u> | <u>Cost</u> |
| <u>BUDGET ACTIVITY 04: OTHER BASE MAINTENANCE AND SUPPORT EQUIP</u> | | | | | | | | | | |
| NIGHT VISION GOGGLES | | | | | | | | | | |
| National Guard | | 1.6 | | | | | | | | |
| Reserve | | .2 | | .1 | | .2 | | | | .2 |
| MECHANIZED MATERIAL HANDLING EQUIP | | | | | | | | | | |
| National Guard | | 3.1 | | 2.3 | | .8 | | | | .8 |
| BASE PROCURED EQUIPMENT | | | | | | | | | | |
| National Guard | | 8.3 | | 4.7 | | 1.2 | | | | 1.2 |
| Reserve | | .2 | | .2 | | | | | | |
| ITEMS LESS THAN \$5,000,000 (BASE S) | | | | | | | | | | |
| National Guard | | 8.3 | | 1.2 | | 5.1 | | | | 5.1 |
| Reserve | | .7 | | .3 | | | | | | |
| TOTAL OTHER BASE MAINTENANCE AND SUPPORT EQUIP | | 22.4 | | 8.9 | | 7.3 | | | | 7.3 |
| TOTAL OTHER PROCUREMENT, AIR FORCE | | 240.3 | | 179.1 | | 257.2 | | | | 257.2 |

* ITEMS UNDER \$50,000

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APPROPRIATION: 0350D NATIONAL GUARD & RESERVE EQUIPMENT

MAY 2009

| LINE ITEM NOMENCLATURE | FY 2008 Base&OCO Actuals | | FY 2009 Base&OCO SupReq 4/9/09 | | FY 2010 Base | | FY 2010 OCO | | FY 2010 Total | |
|------------------------------------------------------------|--------------------------------|----------------|--------------------------------------|--------------|-----------------|------|----------------|------|------------------|------|
| | Quantity | Cost | Quantity | Cost | Quantity | Cost | Quantity | Cost | Quantity | Cost |
| <u>BUDGET ACTIVITY 01: RESERVE EQUIPMENT</u> | | | | | | | | | | |
| ARMY RESERVE | | | | | | | | | | |
| MISCELLANEOUS EQUIPMENT | | 182.9 | | 52.3 | | | | | | |
| | | ----- | | ----- | | | | | | |
| TOTAL ARMY RESERVE | | 182.9 | | 52.3 | | | | | | |
| NAVY RESERVE | | | | | | | | | | |
| MISCELLANEOUS EQUIPMENT | | 44.7 | | 37.4 | | | | | | |
| | | ----- | | ----- | | | | | | |
| TOTAL NAVY RESERVE | | 44.7 | | 37.4 | | | | | | |
| MARINE CORPS RESERVE | | | | | | | | | | |
| MISCELLANEOUS EQUIPMENT | | 44.7 | | 37.4 | | | | | | |
| | | ----- | | ----- | | | | | | |
| TOTAL MARINE CORPS RESERVE | | 44.7 | | 37.4 | | | | | | |
| AIR FORCE RESERVE | | | | | | | | | | |
| MISCELLANEOUS EQUIPMENT | | 44.7 | | 37.4 | | | | | | |
| | | ----- | | ----- | | | | | | |
| TOTAL AIR FORCE RESERVE | | 44.7 | | 37.4 | | | | | | |
| | | ----- | | ----- | | | | | | |
| TOTAL RESERVE EQUIPMENT | | 317.0 | | 164.5 | | | | | | |
| <u>BUDGET ACTIVITY 02: NATIONAL GUARD EQUIPMENT</u> | | | | | | | | | | |
| ARMY NATIONAL GUARD | | | | | | | | | | |
| MISCELLANEOUS EQUIPMENT | | 1,276.6 | | 478.6 | | | | | | |
| | | ----- | | ----- | | | | | | |
| TOTAL ARMY NATIONAL GUARD | | 1,276.6 | | 478.6 | | | | | | |
| AIR NATIONAL GUARD | | | | | | | | | | |
| MISCELLANEOUS EQUIPMENT | | 149.0 | | 104.7 | | | | | | |
| | | ----- | | ----- | | | | | | |
| TOTAL AIR NATIONAL GUARD | | 149.0 | | 104.7 | | | | | | |
| | | ----- | | ----- | | | | | | |
| TOTAL NATIONAL GUARD EQUIPMENT | | 1,425.6 | | 583.3 | | | | | | |
| | | ----- | | ----- | | | | | | |
| TOTAL NATIONAL GUARD & RESERVE EQUIPMENT | | 1,742.6 | | 747.8 | | | | | | |

* ITEMS UNDER \$50,000