

Region 6 Roads FY 09 to FY 13 Program Summary
Revised 3 December 2008

FY 2009 Roads Program Project List - WO 2005218386

FY 08 Unused Trail Funds	\$247,204.00
Estimated FY 08 Carryover	\$880,924.96
Loans payback	(\$231,000.00)
FY 2009 Allocation	\$4,159,178.00
Estimated CAM Charges	(\$48,000.00)
Total Funds Available FY 2009	\$5,008,306.96

State	Office Name	Project Description	SAMMS WO	Cost = A + B Projected Cost	A Funds to FWS	B Funds to FHWA
CO	Monte Vista NWR	PE Auto Tour Rte 010	2009913015	\$79,000.00	\$0.00	\$79,000.00
		Subtotal		\$79,000.00	\$0.00	\$79,000.00
CO	Regional Office	Program Administration	2005223906	\$118,000.00	\$118,000.00	\$0.00
CO	Regional Office	Contingency Funds	2005233909	\$30,000.00	\$30,000.00	\$0.00
CO	Regional Office	Long Range Transportation Planning	2009915347	\$50,000.00	\$0.00	\$50,000.00
		Subtotal		\$198,000.00	\$148,000.00	\$50,000.00
CO	Rocky Mountain Arsenal	CN Southern Tram Route Rte 10	2005233875	\$1,100,000.00	\$1,100,000.00	\$0.00
		Subtotal		\$1,100,000.00	\$1,100,000.00	\$0.00
		Colorado Totals		\$1,377,000.00	\$1,248,000.00	\$129,000.00
KS	Flint Hills NWR	CE Indian Loop Road, obligated 07, construct 08,	2008869454	\$130,000.00	\$0.00	\$130,000.00
		Subtotal		\$130,000.00	\$0.00	\$130,000.00
		Kansas Total		\$130,000.00	\$0.00	\$130,000.00
MT	Red Rock Lakes NWR	CE Project awarded 07, constructed 08, finish 09	2008869453	\$5,000.00	\$0.00	\$5,000.00
		Subtotal		\$5,000.00	\$0.00	\$5,000.00
		Montana Totals		\$5,000.00	\$0.00	\$5,000.00
ND	J Clark Salyer NWR	CN Rebuild Scenic Auto Tour Route Rte 12	2005233963	\$1,850,000.00	\$0.00	\$1,850,000.00
ND	J Clark Salyer NWR	CE Rebuild Scenic Autor Tour Route Rte 12	2008869452	\$350,000.00	\$0.00	\$350,000.00
ND	J Clark Salyer NWR	CE Headquarters Parking 900	2009912913	\$1,500.00	\$1,500.00	\$0.00
		Subtotal		\$2,201,500.00	\$1,500.00	\$2,200,000.00
ND	Tewaukon NWR	CN Rehab Assessible Trail	2119854	\$100,000.00	\$100,000.00	\$0.00
		Subtotal		\$100,000.00	\$100,000.00	\$0.00
ND	Des Lacs NWR	CN Repair and resurface Lower Lake Rd Rte 11	2005228386	\$940,000.00	\$0.00	\$940,000.00
ND	Des Lacs NWR	CE Repair and Resurface	2008869460	\$150,000.00	\$0.00	\$150,000.00
ND	Des Lacs NWR	Repair Accessible Hiking Trail	2008871769	\$50,000.00	\$0.00	\$50,000.00
		Subtotal		\$1,140,000.00	\$0.00	\$1,140,000.00
		North Dakota Total		\$3,441,500.00	\$101,500.00	\$3,340,000.00
NE	Fort Niobrara NWR	PE Overlook Road Rte 204	2007725139	\$12,500.00	\$12,500.00	\$0.00
		Subtotal		\$12,500.00	\$12,500.00	\$0.00
		Nebraska Total		\$12,500.00	\$12,500.00	\$0.00
SD	Madison WMD	CE Repair and Resurface Rte 100 Auto Tour Route	2009912910	\$1,500.00	\$1,500.00	\$0.00
		Subtotal		\$1,500.00	\$1,500.00	\$0.00
SD	Waubay WMD	CE Pave Entrance Road Rte 10	2009912911	\$7,000.00	\$7,000.00	\$0.00
		Subtotal		\$7,000.00	\$7,000.00	\$0.00
SD	Lake Andes NWR	CE Widen South Dike Road Rte 101	2008868686	\$25,000.00	\$0.00	\$25,000.00
		Subtotal		\$25,000.00	\$0.00	\$25,000.00
		South Dakota Totals		\$33,500.00	\$8,500.00	\$25,000.00
UT	Fish Springs NWR	CE Replace bridge 12 on Rte 10	2009912912	\$1,500.00	\$1,500.00	\$0.00
		Subtotal		\$1,500.00	\$1,500.00	\$0.00
		Utah Totals		\$1,500.00	\$1,500.00	\$0.00
		FY 2009 Totals		\$5,001,000.00	\$1,372,000.00	\$3,629,000.00
		Difference between allocation and project list total		\$7,306.96		

FY 2010 Roads Program Project List - WO 2005218388

Left Unlabeled	\$0.00
FY 09 Carryover	\$7,306.96
Loans payback	\$0.00
FY 2010 Allocation	\$4,159,178.00
Estimated CAM Charges	(\$53,000.00)
Total Funds Available FY 20010	\$4,113,484.96

State	Office Name	Project Description	SAMMS WO	Cost = A + B Projected Cost	A Funds to FWS	B Funds to FHWA
CO	Alamosa NWR	PE Rehab Rte 100 Bluff Overlook	2006527590	\$100,000.00	\$0.00	\$100,000.00
		Subtotal		\$100,000.00	\$0.00	\$100,000.00
CO	Regional Office	Program Administration	2005233905	\$118,000.00	\$118,000.00	\$0.00
CO	Regional Office	Contingency Funds	2005218389	\$300,000.00	\$300,000.00	\$0.00
		Subtotal		\$418,000.00	\$418,000.00	\$0.00
CO	Rocky Mountain Arsenal	CN Repair and rebuild Southern Tram Route Rte 10	2005234334	\$2,000,000.00	\$2,000,000.00	\$0.00
		Subtotal		\$2,000,000.00	\$2,000,000.00	\$0.00
		Colorado Totals		\$2,518,000.00	\$2,418,000.00	\$100,000.00
MT	Benton Lake WMD	CN Rebuild Arod Lakes Access Rd Rte 104	2005234321	\$100,000.00	\$100,000.00	\$0.00
		Subtotal		\$100,000.00	\$100,000.00	\$0.00
MT	Charles M. Russell	CE/CN Rte 374	2007725590	\$100,000.00	\$100,000.00	\$0.00
MT	Charles M. Russell	CE/CN Rte 452	2007725679	\$100,000.00	\$100,000.00	\$0.00
MT	Charles M. Russell	CE/CN Rte 417	2007725682	\$100,000.00	\$100,000.00	\$0.00
		Subtotal		\$300,000.00	\$300,000.00	\$0.00
		Montana Totals		\$400,000.00	\$400,000.00	\$0.00
ND	Tewaukon NWR	CN E. Picnic Area Rd Rte 106	2006419320	\$40,000.00	\$40,000.00	\$0.00
ND	Tewaukon NWR	CN SE Culvert Access Rd Rte 103	2006419329	\$40,000.00	\$40,000.00	\$0.00
ND	Tewaukon NWR	CN Point Rd Rte 11	2006419306	\$124,000.00	\$124,000.00	\$0.00
ND	Tewaukon NWR	CN West Beach Loop Rte 100	2006419326	\$40,000.00	\$40,000.00	\$0.00
ND	Tewaukon NWR	CN Point Center Fish Access Rte 102	2006419328	\$40,000.00	\$40,000.00	\$0.00
		Subtotal		\$284,000.00	\$284,000.00	\$0.00
		North Dakota Totals		\$284,000.00	\$284,000.00	\$0.00
SD	Sand Lake NWR	CN Pave Sand Lake Drive Rte 10	2006527446	\$400,000.00	\$400,000.00	\$0.00
SD	Sand Lake NWR	CE Sand Lake Drive Rte 10	2005218392	\$68,000.00	\$68,000.00	\$0.00
SD	Sand Lake NWR	CN Pave Handicapped Parking 903	2005218396	\$200,000.00	\$200,000.00	\$0.00
SD	Sand Lake NWR	CE Handicapped Parking 903	2005218395	\$34,000.00	\$34,000.00	\$0.00
SD	Sand Lake NWR	PE Rehab, Rte 11, Auto Tour	2006527550	\$100,000.00	\$0.00	\$100,000.00
SD	Sand Lake NWR	PE Rehab Rte 12, North Auto Tour	2006527558	\$100,000.00	\$0.00	\$100,000.00
		Subtotal		\$902,000.00	\$702,000.00	\$200,000.00
		South Dakota Totals		\$902,000.00	\$702,000.00	\$200,000.00
		FY 2010 Totals		\$4,104,000.00	\$3,804,000.00	\$300,000.00
		Difference between allocation and project list total		\$9,484.96		

FY 2011 Roads Program Project List - WO 2006527453

Left Unlabeled	\$0.00
FY 10 Carryover	\$9,484.96
Loans payback	\$0.00
FY 2011 Allocation	\$4,159,178.00
Estimated CAM Charges	(\$64,000.00)
Total Funds Available FY 2011	\$4,104,662.96

State	Office Name	Project Description	SAMMS WO	Cost = A + B Projected Cost	A Funds to FWS	B Funds to FHWA
CO	Alamosa NWR	CN Rehab Bluff Overlook Rte #100	2006527579	\$500,000.00	\$0.00	\$500,000.00
		Subtotal		\$500,000.00	\$0.00	\$500,000.00
CO	Regional Office	Program Administration	2006535798	\$118,000.00	\$118,000.00	\$0.00
CO	Regional Office	Contingency Funds	2006535802	\$30,000.00	\$30,000.00	\$0.00
		Subtotal		\$148,000.00	\$148,000.00	\$0.00
		Colorado Totals		\$648,000.00	\$148,000.00	\$500,000.00
MT	Charles M. Russell	CN Rehab Duck Creek Road, Rte 108	2006443883	\$600,000.00	\$600,000.00	\$0.00
MT	Charles M. Russell	CE Rehab Duck Creek Road Rte 108	2007725692	\$100,000.00	\$100,000.00	\$0.00
		Subtotal		\$700,000.00	\$700,000.00	\$0.00
		Montana Total		\$700,000.00	\$700,000.00	\$0.00
ND	Arrowwood NWR	Rehab Rte 101	2007725703	\$500,000.00	\$0.00	\$500,000.00
ND	Arrowwood NWR	Rehab Rte 011	2006527870	\$650,000.00	\$0.00	\$650,000.00
		Subtotal		\$1,150,000.00	\$0.00	\$1,150,000.00
		North Dakota Total		\$1,150,000.00	\$0.00	\$1,150,000.00
SD	Sand Lake NWR	CN Rehab North Auto Tour Rte 12	2006527524	\$800,000.00	\$0.00	\$800,000.00
SD	Sand Lake NWR	CN Rehab Rte 11, Auto Tour	2006527470	\$800,000.00	\$0.00	\$800,000.00
		Subtotal		\$1,600,000.00	\$0.00	\$1,600,000.00
		South Dakota Totals		\$1,600,000.00	\$0.00	\$1,600,000.00
		FY 2011 Totals		\$4,098,000.00	\$848,000.00	\$3,250,000.00
		Difference between allocation and project list total		\$6,662.96		
		FWS Engineering Costs				

FY 2012 Roads Program Project List - WO 2008835893

Left Unlabeled	\$0.00
FY 11 Carryover	\$6,662.96
Loans payback	\$0.00
FY 2012 Allocation	\$4,159,178.00
Estimated CAM Charges	(\$76,000.00)
Total Funds Available FY 2012	\$4,089,840.96

State	Office Name	Project Description	SAMMS WO	Cost = A + B Projected Cost	A Funds to FWS	B Funds to FHWA
CO	Regional Office	Program Administration		\$118,000.00	\$118,000.00	\$0.00
CO	Regional Office	Contingency Funds		\$15,000.00	\$15,000.00	\$0.00
		Subtotal		\$133,000.00	\$133,000.00	\$0.00
		Colorado Totals		\$133,000.00	\$133,000.00	\$0.00
MT	Charles M. Russell	PE/CN Rte 425	2006499033	\$750,000.00	\$0.00	\$750,000.00
		Subtotal		\$750,000.00	\$0.00	\$750,000.00
		Montana Total		\$750,000.00	\$0.00	\$750,000.00
ND	Sullys Hill NGP	Chip and Seal	2005272218	\$406,800.00	\$406,800.00	\$0.00
		Subtotal		\$406,800.00	\$406,800.00	\$0.00
ND	Lostwood WMD	PE/CE/CN Rte 102	2006418572	\$1,000,000.00	\$0.00	\$1,000,000.00
ND	Lostwood WMD	PE/CE/CN Rte103	2008836006	\$1,000,000.00	\$0.00	\$1,000,000.00
		Subtotal		\$2,000,000.00	\$0.00	\$2,000,000.00
		North Dakota Total		\$2,406,800.00	\$406,800.00	\$2,000,000.00
NE	Rainwater Basin WMD	PE PL's 9103-9, 9116-9119, 9130-31	2006515643	\$150,000.00	\$0.00	\$150,000.00
NE	Rainwater Basin WMD	PE PL's 9035-38	2006515701	\$150,000.00	\$0.00	\$150,000.00
		Subtotal		\$300,000.00	\$0.00	\$300,000.00
NE	North Platte NWR	PE/CE/CN Rte 100	2005259387	\$500,000.00	\$0.00	\$500,000.00
		Subtotal		\$500,000.00	\$0.00	\$500,000.00
		Nebraska Total		\$800,000.00	\$0.00	\$800,000.00
		FY 2012Totals		\$4,089,800.00	\$539,800.00	\$3,550,000.00
		Difference between allocation and project list total		\$40.96		

FY 2013 Roads Program Project List - WO 2008869469

Left Unlabeled	\$0.00
FY 12 Carryover	\$40.96
Loans payback	\$0.00
FY 2013 Allocation	\$4,159,178.00
Estimated CAM Charges	(\$76,000.00)
Total Funds Available FY 2013	\$4,083,218.96

State	Office Name	Project Description	SAMMS WO	Cost = A + B Projected Cost	A Funds to FWS	B Funds to FHWA
CO	Regional Office	Program Administration		\$118,000.00	\$118,000.00	\$0.00
CO	Regional Office	Contingency Funds		\$300,000.00	\$300,000.00	\$0.00
		Subtotal		\$418,000.00	\$418,000.00	\$0.00
		Colorado Totals		\$418,000.00	\$418,000.00	\$0.00
MT	Charles M. Russell	CE Rte 425	2006499033	\$407,000.00	\$0.00	\$407,000.00
		Subtotal		\$407,000.00	\$0.00	\$407,000.00
		Montana Total		\$407,000.00	\$0.00	\$407,000.00
ND	Lostwood WMD	CE Rte 102	2006418572	\$250,000.00	\$0.00	\$250,000.00
ND	Lostwood WMD	CE Rte 103	2008836006	\$250,000.00	\$0.00	\$250,000.00
		Subtotal		\$500,000.00	\$0.00	\$500,000.00
		North Dakota Total		\$500,000.00	\$0.00	\$500,000.00
NE	Rainwater Basin WMD	CN PL's 9103-9, 9116-9119, 9130-31	2006515643	\$1,000,000.00	\$0.00	\$1,000,000.00
NE	Rainwater Basin WMD	CN PL's 9035-38	2006515701	\$400,000.00	\$0.00	\$400,000.00
		Subtotal		\$1,400,000.00	\$0.00	\$1,400,000.00
NE	North Platte NWR	PE/CE/CN Rte 100	2005259387	\$250,000.00	\$0.00	\$250,000.00
		Subtotal		\$250,000.00	\$0.00	\$250,000.00
		Nebraska Total		\$1,650,000.00	\$0.00	\$1,650,000.00
UT	Ouray NWR	Entrance Road Rte 10		\$1,000,000.00	\$0.00	\$1,000,000.00
		Subtotal		\$1,000,000.00	\$0.00	\$1,000,000.00
		Utah Totals		\$1,000,000.00	\$0.00	\$1,000,000.00
		FY 2012Totals		\$3,975,000.00	\$418,000.00	\$3,557,000.00
		Difference between allocation and project list total		\$108,218.96		