

**DEPARTMENT OF JUSTICE
SUMMARY OF BUDGET AUTHORITY BY APPROPRIATION
(DOLLARS IN THOUSANDS)**

APPROPRIATION	2000	2001	2002
GENERAL ADMINISTRATION.....	79,328	88,518	93,433
DETENTION TRUSTEE.....	...	998	1,718
GA - NAT'L DRUG INTEL CENTER (050).....	27,000	34,025	27,000
JOINT AUTOMATED BOOKING SYSTEM/IDENT.....	1,800	15,880	15,957
NARROWBAND COMMUNICATIONS.....	103,168	204,549	104,606
TELECOMM. CARRIER COMPLIANCE.....	196,000	200,977	...
COUNTERTERRORISM FUND.....	10,000	4,989	4,989
ADMIN REVIEW & APPEALS.....	148,496	160,707	178,499
EXECUTIVE OFFICE FOR IMMIGRATION REV.....	146,896	158,984	176,721
OFFICE OF THE PARDON ATTORNEY.....	1,600	1,723	1,778
OFFICE OF THE INSPECTOR GENERAL.....	40,275	41,484	45,495
U.S. PAROLE COMMISSION.....	8,527	8,836	10,862
GENERAL LEGAL ACTIVITIES.....	508,013	534,591	566,822
VACCINE INJURY COMP. TRUST FUND.....	[4,028]	[4,028]	[4,028]
U.S. ATTORNEYS.....	1,178,351	1,259,605	1,346,289
FOREIGN CLAIMS SETTLEMENT COMM (150).....	1,175	1,105	1,130
U.S. MARSHALS.....	539,682	602,993	626,439
SALARIES & EXPENSES.....	533,682	571,435	619,818
CONSTRUCTION.....	6,000	18,088	6,621
JPATS.....	...	13,470	...
FEDERAL PRISONER DETENTION.....	533,400	596,088	724,682
COMMUNITY RELATIONS SERVICE.....	7,679	8,456	9,269
ASSETS FOR FUND CURR BUD AUTH.....	23,000	22,949	22,949
RADIATION EXP COMP ADMIN EXP (050).....	2,000	1,996	1,996
RADIATION EXP COMP TRUST FUND (050).....	3,200	10,776	10,776
INTERAGENCY CRIME & DRUG ENFORCEMENT.....	316,786	325,181	338,106
FEDERAL BUREAU OF INVESTIGATION.....	3,046,903	3,245,132	3,507,109
SALARIES & EXPENSES.....	3,045,616	3,228,482	3,505,859
CONSTRUCTION.....	1,287	16,650	1,250
DRUG ENFORCEMENT ADMINISTRATION.....	1,278,311	1,360,310	1,480,929
SALARIES & EXPENSES.....	1,272,811	1,360,310	1,480,929
CONSTRUCTION.....	5,500	...	...
IMMIGRATION AND NATURALIZATION SERVICE.....	2,992,498	3,252,008	3,516,411
SALARIES AND EXPENSES.....	...	...	...
ENFORCEMENT & BORDER AFFAIRS.....	2,274,904	2,541,453	2,737,341
CITIZNSHP & BENEFITS, SUPPT & PRG DIRECT.....	617,932	577,546	650,660
CONSTRUCTION.....	99,662	133,009	128,410
FEDERAL PRISON SYSTEM.....	3,667,373	4,303,561	4,662,710
SALARIES AND EXPENSES.....	3,110,593	3,469,739	3,829,437
BUILDINGS AND FACILITIES.....	556,780	833,822	833,273
OFFICE OF JUSTICE PROGRAMS.....	3,984,070	4,642,114	3,639,772
JUSTICE ASSISTANCE.....	317,158	424,230	414,309
NATIONAL INSTITUTE OF JUSTICE.....	43,448	69,846	54,879
BUREAU OF JUSTICE STATISTICS.....	27,505	28,991	32,335
MISSING CHILDREN/ALZHEIMER'S.....	20,852	22,997	22,997
REGIONAL INFORMATION SHARING SYS.....	20,000	24,945	24,945
WHITE COLLAR CRIME INFOR CENTER.....	9,250	9,230	9,230
COUNTERTERRORISM.....	152,000	220,494	220,494
MANAGEMENT AND ADMINISTRATION.....	44,103	47,727	49,429

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JUVENILE JUSTICE PROGRAMS.....	178,450	178,058	177,060
TITLE V (AT-RISK CHILDREN'S GRANT PROG.).....	95,000	94,791	94,791
DRUG PREVENTION DEMO.....	...	10,976	10,976
VICTIMS OF CHILD ABUSE.....	20,000	8,481	8,481
STATE AND LOCAL LAW ENFORCEMENT.....	3,373,462	3,923,183	2,931,760
TRIBAL COURTS INITIATIVE.....	5,000	7,982	7,982
TRIBAL PRISONS.....	...	...	35,191
ALCOHOL AND SUBSTANCE ABUSE.....	...	4,989	4,989
JUVENILE ACCOUNT. BLOCK GRANTS.....	237,995	249,450	249,450
BYRNE FORMULA GRANTS.....	500,000	498,900	500,000
BYRNE DISCRETIONARY GRANTS.....	52,000	78,377	...
WEED AND SEED.....	33,500	33,925	58,925
COMMUNITY POLICING.....	595,000	1,037,118	855,109
LOCAL LAW ENF. BLOCK GRANTS.....	497,884	521,849	400,000
CORRECTIONAL FACILITIES GRANTS.....	653,533	684,990	...
COOPERATIVE AGREEMENT PROGRAM.....	...	...	35,000
DRUG COURTS.....	40,000	49,890	50,000
VIOLENCE AGAINST WOMEN ACT PROGRAMS.....	270,750	273,575	375,296
VICTIMS OF CHILD ABUSE.....	...	14,469	15,269
STATE CRIMINAL ALIEN ASSIST. PROGRAM.....	420,000	399,120	265,000
RESIDENTIAL SUBSTANCE ABUSE TREATMENT...	63,000	62,861	73,861
OTHER CRIME CONTROL PROGRAMS:			
PREVENTION.....	...	898	898
STATE AND LOCAL LAW ENFORCEMENT.....	1,500	1,497	1,497
FEDERAL.....	3,300	3,293	3,293
PSOB - DISABILITY & FLEDA PROGRAMS.....	...	2,395	2,395
SUBTOTAL, DISCRETIONARY AUTH.....	18,697,035	20,927,828	20,937,948
MANDATORY, FUNCTIONAL CODE: 750:			
FEES AND EXPENSES OF WITNESSES.....	95,000	125,573	156,145
INDEPENDENT COUNSEL.....	9,500	9,500	9,500
PSOB - DEATH BENEFITS.....	32,541	33,224	33,224
SUBTOTAL, MANDATORY.....	137,041	168,297	198,869
TOTAL, DISCRET. & MANDATORY.....	18,834,076	21,096,125	21,136,817
COMMERCE, JUSTICE, STATE SUBCOMMITTEE ON APPROPRIATIONS JURISDICTION.....	18,801,604	21,056,628	21,104,345
FEE ACCOUNTS:			
GA-HEALTH CARE FRAUD.....	34,321	34,321	34,321
PRE-MERGER FILING FEES.....	110,000	120,838	140,973
U.S. TRUSTEES.....	122,094	125,997	154,044
ASSETS FORF FUND PERM BUD AUTH.....	462,924	619,197	432,051
FBI-HEALTH CARE FRAUD.....	76,000	88,000	101,000
DIVERSION CONTROL FEE.....	74,121	83,543	86,021
IMMIGRATION USER FEE.....	451,768	494,384	591,866
ENFORCEMENT FINES.....	1,817	5,510	5,510
IMMIGRATION EXAMINATIONS FEE.....	737,198	1,158,851	1,258,088
LAND BORDER INSPECTION FEE.....	751	1,670	1,714
BREACHED BOND/DETENTION FUND.....	70,300	80,600	120,763
H-1B FEES.....	1,125	14,317	16,000
CRIME VICTIMS FUND.....	500,000	537,500	575,000
SUBT, FEE-FUNDED ACCOUNTS.....	2,642,419	3,364,728	3,517,351
TOTAL, DEPARTMENT OF JUSTICE.....	21,476,495	24,460,853	24,654,168