

**DEPARTMENT OF JUSTICE
SUMMARY OF AVAILABILITY BY ORGANIZATIONS WITH MULTIPLE FUNDING SOURCES
(DOLLARS IN THOUSANDS)**

APPROPRIATION	2000	2001	2002
ASSETS FORF FUND CURR BUD AUTH.....	23,000	22,949	22,949
ASSETS FORF FUND PERM BUD AUTH.....	<u>462,924</u>	<u>619,197</u>	<u>432,051</u>
TOTAL ASSETS FORFEITURE FUND	485,924	642,146	455,000
U.S. MARSHALS	533,682	571,435	619,818
CONSTRUCTION.....	6,000	18,088	6,621
JPATS.....	---	<u>13,470</u>	---
TOTAL U.S. MARSHALS SERVICE	539,682	602,993	626,439
FEDERAL BUREAU OF INVESTIGATION.....	3,045,616	3,228,482	3,505,859
CONSTRUCTION.....	1,287	16,650	1,250
FBI-HEALTH CARE FRAUD.....	<u>76,000</u>	<u>88,000</u>	<u>101,000</u>
TOTAL FEDERAL BUREAU OF INVESTIGATION	3,122,903	3,333,132	3,608,109
DRUG ENFORCEMENT ADMINISTRATION.....	1,272,811	1,360,310	1,480,929
CONSTRUCTION.....	5,500
DIVERSION CONTROL FEE.....	<u>74,121</u>	<u>83,543</u>	<u>86,021</u>
TOTAL DRUG ENFORCEMENT ADMINISTRATION	1,352,432	1,443,853	1,566,950
SALARIES AND EXPENSES.....
ENFORCEMENT AND BORDER AFFAIRS.....	2,274,904	2,541,453	2,737,341
CITIZENSHIP & BENEFITS, SUPPT & PRG DIRECT....	617,932	577,546	650,660
CONSTRUCTION.....	99,662	133,009	128,410
IMMIGRATION USER FEE.....	451,768	494,384	591,866
ENFORCEMENT FINES.....	1,817	5,510	5,510
IMMIGRATION EXAMINATIONS FEE.....	737,198	1,158,851	1,258,088
LAND BORDER INSPECTION FEE.....	751	1,670	1,714
H-1B FEES.....	1,125	14,317	16,000
BREACHED BOND/DETENTION FUND.....	<u>70,300</u>	<u>80,600</u>	<u>120,763</u>
TOTAL IMMIGRATION & NATURALIZATION SVC	4,255,457	5,007,340	5,510,352
FEDERAL PRISON SYSTEM.....	3,110,593	3,469,739	3,829,437
BUILDINGS AND FACILITIES.....	<u>556,780</u>	<u>833,822</u>	<u>833,273</u>
TOTAL FEDERAL PRISON SYSTEM	3,667,373	4,303,561	4,662,710