

O U R C H A N G I N G P L A N E T

**TABLE 2. FY 2004-2006 CLIMATE CHANGE SCIENCE PROGRAM
BUDGET BY GOAL AND PARTICIPATING AGENCY/DEPARTMENT**

[DISCRETIONARY BUDGET AUTHORITY IN \$M]

	DOE	NASA	NOAA	NSF	USDA	EPA	USGS	DOT	NIH	USAID	SI	DOS	Res Subtotal	Obs Subtotal	TOTAL
FY 2006 Request															
Goal 1	14.8	51.9	68.4	42.0	0.0	0.8	16.2	0.0	0.0	0.0	0.4	0.0	194.5	262.8	457.3
Goal 2	40.3	100.2	48.1	53.0	31.9	0.0	3.0	0.6	0.0	0.0	0.9	0.0	278.0	282.4	560.4
Goal 3	61.2	82.0	55.9	57.0	0.0	0.0	1.4	0.0	0.0	0.0	0.0	0.0	257.5	267.7	525.2
Goal 4	14.8	12.1	0.0	28.3	26.3	13.0	7.0	2.4	65.5	0.0	3.4	0.0	172.8	68.0	240.8
Goal 5	1.0	34.7	8.5	16.7	30.3	6.7	2.1	0.0	0.0	6.0	1.0	0.0	107.0	0.0	107.0
TOTAL	132.1	280.9	180.9	197.0	88.5	20.5	29.7	3.0	65.5	6.0	5.7	0.0	1,009.8	880.9	1,890.7
FY 2005 Estimate															
Goal 1	14.8	54.3	50.6	42.0	0.0	0.0	16.1	0.0	0.0	0.0	0.4	0.0	178.2	285.8	464.0
Goal 2	39.3	104.2	29.0	54.0	27.7	0.0	2.9	0.6	0.0	0.0	0.9	0.0	258.6	324.9	583.5
Goal 3	58.9	85.6	34.7	57.0	0.0	0.0	1.5	0.0	0.0	0.0	0.0	0.0	237.7	289.8	527.5
Goal 4	14.6	12.6	0.0	28.3	15.5	15.6	7.2	2.4	64.6	0.0	3.4	0.0	164.2	71.0	235.2
Goal 5	1.0	35.4	9.4	16.7	29.5	4.4	2.1	0.0	0.0	6.0	1.0	1.0	106.5	0.0	106.5
TOTAL	128.6	292.1	123.7	198.0	72.7	20.0	29.8	3.0	64.6	6.0	5.7	1.0	945.2	971.5	1,916.7
FY 2004															
Goal 1	13.1	58.5	43.2	44.0	0.0	1.4	16.2	0.0	0.0	0.0	0.4	0.0	176.8	300.6	477.4
Goal 2	41.0	110.9	26.0	55.3	27.3	0.0	2.9	0.3	0.0	0.0	0.9	0.0	264.6	327.7	592.3
Goal 3	58.7	90.8	36.3	59.0	0.0	0.0	0.7	0.0	0.0	0.0	0.0	0.0	245.5	306.1	551.6
Goal 4	15.6	13.6	0.0	29.7	14.4	11.6	5.7	3.7	62.0	0.0	3.4	0.0	159.7	76.0	235.7
Goal 5	0.9	36.5	10.8	26.7	28.5	4.0	2.1	0.0	0.0	6.0	1.0	1.0	117.5	0.0	117.5
TOTAL	129.3	310.3	116.3	214.7	70.2	17.0	27.6	4.0	62.0	6.0	5.7	1.0	964.1	1,010.4	1,974.5