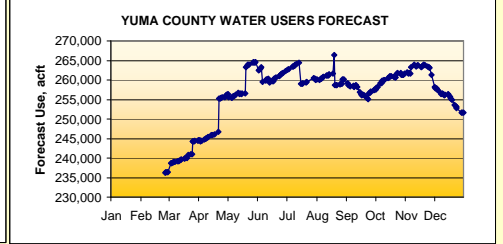
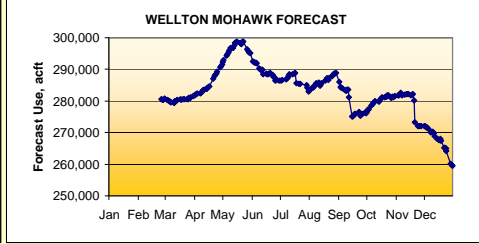
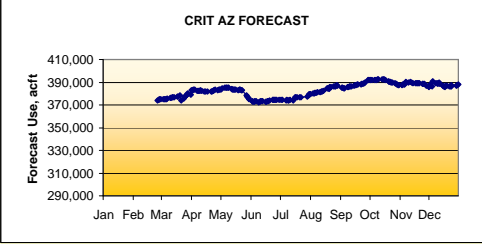
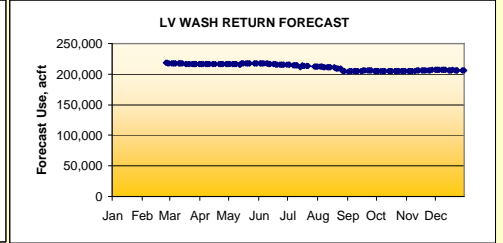
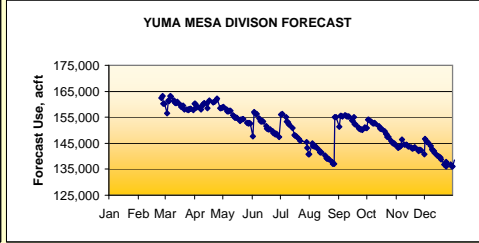
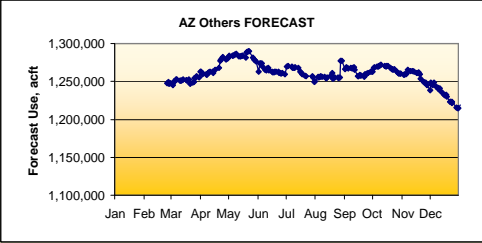
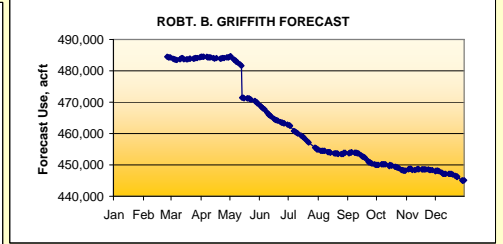
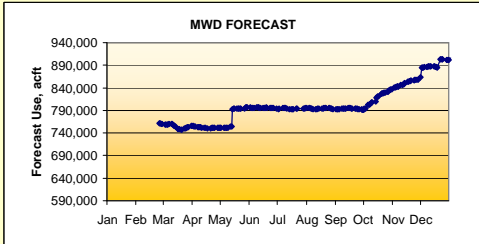
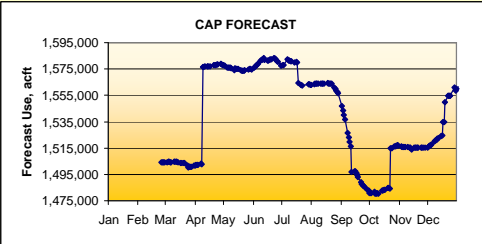
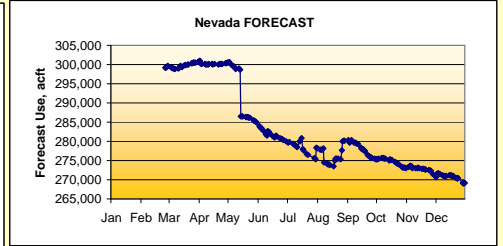
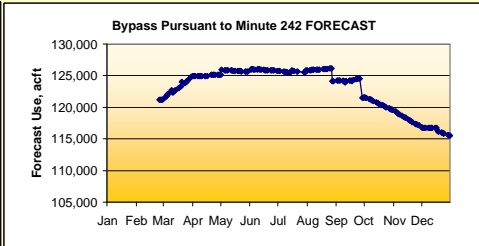
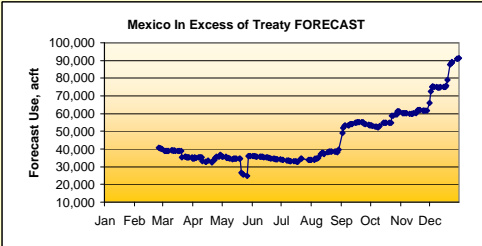
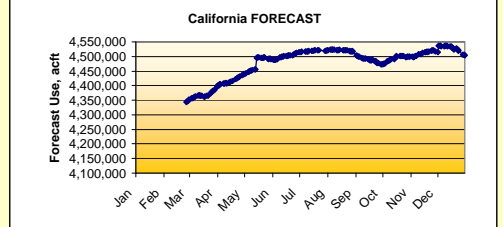
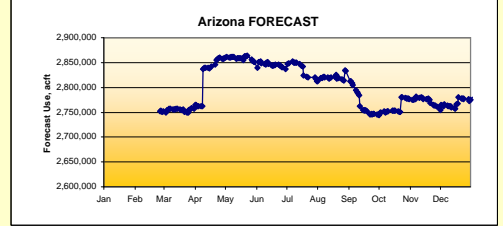
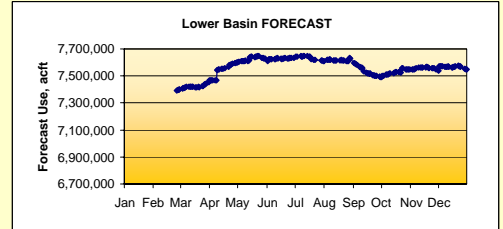


ARIZONA, CALIFORNIA, NEVADA, MEXICO  
FORECAST OF END OF YEAR CONSUMPTIVE USE  
FORECAST BASED ON USE TO DATE AND APPROVED WATER ORDERS /1  
(ACRE-FEET)

WATER USE SUMMARY	Use To Date CY2008	Forecast Use CY2008	Approved Use CY2008	Excess to Approval CY2008	Historic Use CY2005
ARIZONA	2,777,304	2,777,303	2,769,625	7,678	2,506,030
CALIFORNIA /2	4,502,259	4,502,259	4,502,259	0	4,344,258
NEVADA	269,381	269,381	270,200	-819	291,778
STATES TOTAL /3	7,548,944	7,548,943	7,542,084	6,859	7,142,066
MEXICO IN SATISFACTION OF TREATY	1,590,570	1,590,569	1,500,000	90,569	1,616,342
TO MEXICO AS SCHEDULED	1,500,001	1,500,000			1,500,000
MEXICO IN EXCESS OF TREATY	90,569	90,569			116,342
BYPASS PURSUANT TO MINUTE 242	115,497	115,497			108,426
TOTAL LOWER BASIN & MEXICO	9,255,011	9,255,009			8,866,834

- 1/ Incorporates Jan-Dec USGS monthly data and 75 daily reporting stations which may be revised after provisional data reports are distributed by the USGS. Use to date estimated for users reporting monthly and annually.
- 2/ California 2008 basic use apportionment of 4.4 maf has been adjusted for approved paypacks.
- 3/ Includes unmeasured returns based on estimated consumptive use/diversion ratios by user from studies provided by Arizona Dept. of Water Resources, Colorado River Board of California, and Reclamation.



Graph notes: Jan 1 forecast use is scheduled use in accordance with the Annual Operating Plan's state entitlements, available unused entitlements, and over-run paybacks. A downward sloping line indicates use at a lower rate than scheduled, upward sloping is above schedule, and a flat line indicates a use rate equal to schedule. Lower priority users such as CAP, MWD, and Robt.B.Griffith may adjust use rates to meet state entitlements as higher priority use deviates from schedule. Abrupt changes in the forecast use line may be due to a diversion schedule change or monthly updating of provisional realtime diversions.

CALIFORNIA WATER USERS  
FORECAST OF END OF YEAR CONSUMPTIVE USE  
FORECAST BASED ON USE TO DATE AND APPROVED WATER ORDERS

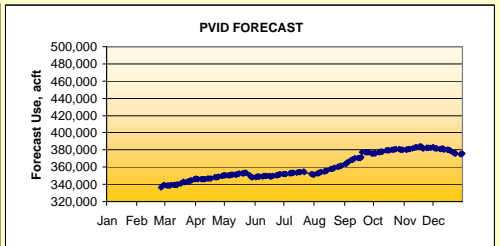
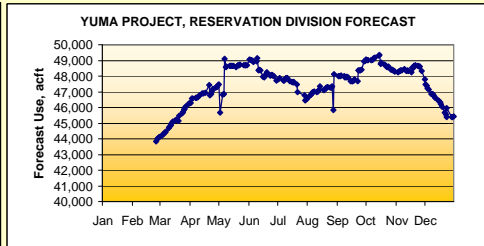
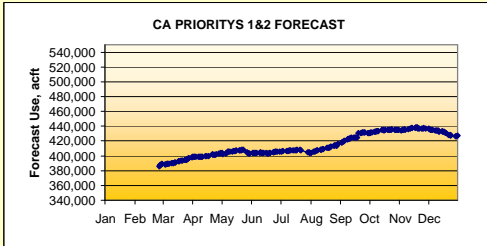
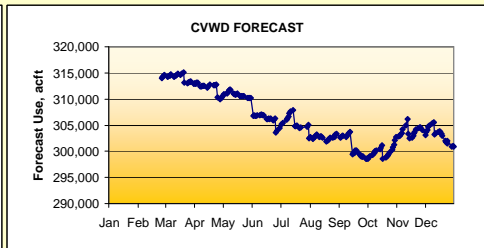
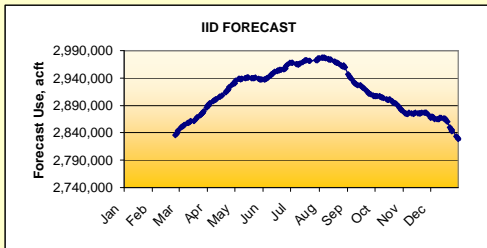
WATER USER	Use To Date CY2008	Forecast Use CY2008	Approved Use CY2008	Excess to Schedule CY2008	Historic Use CY2005	Diversion To Date CY2008	Forecast Diversion CY2008	Sched. Diversion CY2008	Excess To Schedule CY2008	Historic Diversion CY2005
CALIFORNIA PUMPERS	3,087	3087	3,087	0	5,062	5,583	5,583	5,583		6,347
FORT MOJAVE INDIAN RESERVATION, CA	8,027	8,026	7,860	166	8,773	14,925	14,925	14,613	312	16,307
CITY OF NEEDLES (includes LCWSP use)	1,777	1777	1,777	0	1,957	2,720	2,720	2,720	0	2,461
METROPOLITAN WATER DISTRICT	905,528	905,529			875,252	908,480	908,480	892,622	15,858	879,704
COLORADO RIVER INDIAN RESERV., CA	4,114	4114	5,450	-1,336	3,921	9,345	9,345	9,345	0	6,914
PALO VERDE IRRIGATION DISTRICT	375,815	375,815	383,914	-8,099	324,939	881,220	881,220	897,715	-16,495	800,460
YUMA PROJECT RESERVATION DIVISION	45,234	45,234	44,271	963	39,878	89,914	89,914	95,000	-5,086	83,340
YUMA PROJECT ISLAND PUMPERS	6,060	6060	6,060	0	5,904	10,959	10,959	10,959	0	13,207
YUMA PROJECT RANCH 5	590	590	768	-178	554	1,067	1,067	1,388	-321	1,240
IMPERIAL IRRIGATION DISTRICT	2,825,118	2,825,118	2,874,074	-48,956	2,756,846	2,919,056	2,919,056	2,947,594	-28,538	2,860,526
SALTON SEA SALINITY MANAGEMENT	26,085	26,085	25,000	1,085	15,000	27,173	27,173	25,811	1,362	
COACHELLA VALLEY WATER DISTRICT	299,064	299,064	310,203	-11,139	304,768	310,154	310,154	322,334	-12,180	316,479
OTHER LCWSP CONTRACTORS	880	880	879	1	530	1,248	1,248	1,248	0	731
CITY OF WINTERHAVEN	70	70	70	0	70	104	104	104	0	104
CHEMEHUEVI INDIAN RESERVATION	810	810	6,101	-5,291	804	11,340	11,340	11,340	0	1,496
<b>TOTAL CALIFORNIA</b>	<b>4,502,259</b>	<b>4,502,259</b>			<b>4,344,258</b>	<b>5,193,288</b>	<b>5,193,288</b>	<b>5,238,376</b>	<b>-45,088</b>	<b>4,989,316</b>

CALIFORNIA ADJUSTED APPORTIONMENT CALCULATION

California Basic Apportionment	4,400,000
Paybacks for 01-02 Obligations	-9,100
Early Payback of 06 and 07 IOPP Overrun (IID)	-13,549
LCWSP Underpumping	122
NV Unused Apportionment made available to MWD for storage	45,000
Recovery of ICS water (MWD)	51,186
MWD recovery of Interstate Underground Storage from Arizona v.	28,600
	0
<b>Total State Adjusted Apportionment</b>	<b>4,502,259</b>
Excess to Total State Adjusted Apportionment	0

NOTES:

CVWD diversion schedule based on CVWD diversion schedule dated 9/10/2007.  
MWD schedule updated to include 45,000 af of SNWA water to be stored based on SIRA. Approved December 30, 2008.  
MWD has also been approved to divert any California unused apportionment as reflected in this forecast.  
IID diversion schedule dated 11/18/2008.  
PVID diversion schedule dated 11/19/2008.  
Yuma Island assumed to be included in Priority 2.



U.S. BUREAU OF RECLAMATION  
LOWER COLORADO REGION  
PROVISIONAL CY2008

## ARIZONA WATER USERS

FORECAST OF END OF YEAR CONSUMPTIVE USE

FORECAST BASED ON USE TO DATE AND APPROVED WATER ORDERS

WATER USER	Use To Date CY2008	Forecast Use CY2008	Sched. Use CY2008	Excess to Schedule CY2008	Historic Use CY2005	Diversions To Date CY2008	Forecast Diversions CY2008	Sched. Diversions CY2008	Excess To Schedule CY2008	Historic Diversions CY2005
ARIZONA PUMPERS	18,264	18,264	18,264		18,515	28,099	28,099	28,099		26,297
LAKE MEAD NAT'L RECREATION AREA, AZ	295	295	345	-50	261	295	295	345	-50	261
DAVIS DAM PROJECT	1	1	1		18	36	36	36		18
BULLHEAD CITY	6,964	6,964	8,522	-1,558	7,313	10,395	10,395	12,720	-2,325	10,915
MOHAVE WATER CONSERVATION	531	531	531		634	793	793	793		945
BROOKE WATER (CONSOLIDATED)	293	293	293		297	437	437	437		444
MOHAVE VALLEY I. & D. DISTRICT	19,506	19,506	22,135	-2,629	17,455	36,123	36,123	40,991	-4,868	32,326
FORT MOJAVE INDIAN RESERVATION, AZ	39,934	39,933	44,010	-4,077	39,076	73,953	73,953	81,500	-7,547	72,364
GOLDEN SHORES WATER CONSERV. DIST.	360	360	360		384	538	538	538		573
HAVASU NATIONAL WILDLIFE REFUGE	4,780	4,780	3,561	1,219	4,081	39,826	39,826	41,820	-1,994	34,095
LAKE HAVASU CITY	10,523	10,523	10,893	-370	7,928	16,973	16,973	17,570	-597	12,787
CENTRAL ARIZONA PROJECT	1,561,719	1,561,719	1,527,321	34,398	1,440,412	1,561,719	1,561,719	1,527,321	34,398	1,440,412
TOWN OF PARKER	286	286	401		347	808	808	1,037		860
COLORADO RIVER INDIAN RESERV., AZ	389,347	389,347	373,490	15,857	286,131	630,417	640,317	662,000	-21,683	577,870
EHRLENBURG IMPROVEMENT ASSN.	304	304	306		329	428	428	428		461
CIBOLA VALLEY IRRIGATION DISTRICT	19,348	19,348	19,348	0	19,181	27,060	27,060	27,060	0	26,828
CIBOLA NATIONAL WILDLIFE REFUGE	10,335	10,335	10,335		6,812	16,670	16,670	16,670		10,987
IMPERIAL NATIONAL WILDLIFE REFUGE	5,227	5,227	5,227		1,188	8,430	8,430	8,430		1,917
YUMA PROVING GROUND	674	674	614	60	600	674	674	614	60	600
GILA MONSTER RANCH	4,219	4,218	5,002	-784	4,744	7,257	7,257	8,733	-1,476	8,539
WELLTON MOHAWK I. & D. DISTRICT	257,169	257,169	278,000	-20,831	236,323	402,373	402,373	424,992	-22,619	372,370
CITY OF YUMA	15,712	15,712	20,144	-4,432	17,320	24,982	24,982	32,000	-7,018	28,724
MARINE CORPS AIR STATION (YUMA)	1,529	1,529	2,010	-481	1,789	1,529	1,529	2,010	-481	1,789
SOUTHERN PACIFIC COMPANY	22	22	29		24	44	44	48		48
YUMA MESA FRUIT GROWERS ASSN.	0	0	0		1	0	0	0		1
UNIVERSITY OF ARIZONA	557	557	662		537	557	557	662		537
YUMA UNION HIGH SCHOOL	320	320	117		157	430	430	156		212
CAMILLE, ALEC. JR.	0	0	0		1	0	0	0		1
DESERT LAWN MEMORIAL	0	0	85		99	0	0	121		140
NORTH GILA VALLEY IRRIGATION DIST.	13,961	13,961	12,716	1,245	12,408	47,944	47,944	55,000	-7,056	44,827
YUMA IRRIGATION DISTRICT	39,537	39,537	41,507	-1,970	31,324	71,235	71,235	74,300	-3,065	65,098
YUMA MESA I. & D. DISTRICT	84,740	84,740	114,063	-29,323	104,970	191,796	191,796	206,344	-14,548	198,276
UNIT "B" I. & D. DISTRICT	13,722	13,722	21,504	-7,782	13,997	26,894	26,894	35,105	-8,211	23,944
FORT YUMA INDIAN RESERVATION	356	356	910	-554	--	547	547	1,400	-853	--
YUMA COUNTY WATER USERS ASSOCIATION	252,703	252,703	232,069	20,634	227,658	348,121	348,121	370,000	-21,879	344,433
COCOPA INDIAN RESERVATION	2,882	2,882	4,298	-1,416	3,563	2,928	2,928	6,550	-3,622	3,661
YUMA AREA OFFICE, USBR	1,184	1,184	1,184	0	153	1,184	1,184	1,184	0	1,186
RETURN FROM SOUTH GILA WELLS	0	0	0		0					0
ALL OTHER ARIZONA USERS	0	0	0		0	0	0	0		0
<b>TOTAL ARIZONA</b>	<b>2,777,304</b>	<b>2,777,303</b>	<b>2,780,259</b>		<b>2,506,030</b>	<b>3,581,495</b>	<b>3,591,395</b>	<b>3,687,014</b>	<b>-95,434</b>	<b>3,344,746</b>
<b>ARIZONA ADJUSTED APPORTIONMENT CALCULATION</b>										
Arizona Basic Apportionment		2,800,000								
Payback of IOPP overruns - Gila Monster Ranch		-237								
System Conservation Created in Arizona (YMIDD)		-3,138								
Intentionally Created Unused Apportionment for MWD		-27,000								
Total State Adjusted Apportionment		2,769,625								
Excess to Total State Adjusted Apportionment		7,678								
CAP	1,561,719	1,561,719	1,527,321		1,440,412		1,561,719	1,527,321		1,440,412
ALL OTHERS	1,215,585	1,215,584	1,252,938		1,065,618		2,029,676	2,159,693		1,904,334
YUMA MESA DIVISION, GILA PROJECT	138,238	138,238	178,927	-40,689	148,702		310,975			308,201

## NOTES:

2008 CAP diversion schedule approved December 22, 2008.

U.S. BUREAU OF RECLAMATION  
LOWER COLORADO REGION  
PROVISIONAL CY2008

## NEVADA WATER USERS

FORECAST OF END OF YEAR CONSUMPTIVE USE

FORECAST BASED ON USE TO DATE AND APPROVED WATER ORDERS

	Use To Date CY2008	Forecast Use CY2008	Approved Use CY2008	Excess to Schedule CY2008	Historic Use CY2005	Diversion To Date CY2008	Forecast Diversion CY2008	Sched. Diversion CY2008	Excess To Schedule CY2008	Historic Diversion CY2005
WATER USER										
ROBT. B. GRIFFITH WATER PROJ. (SNWS)	445,184	445,184	473,600	-28,416	457,287	445,184	445,184	473,600	-28,416	457,287
LAKE MEAD NAT'L RECREATION AREA, NV.	778	778	852	-74	994	778	778	852	-74	994
BASIC MANAGEMENT INC.	6,073	6,073	8,608	-2,535	5,820	6,073	6,073	8,608	-2,535	5,820
CITY OF HENDERSON (BMI DELIVERY)	16,552	16,552	15,878	674	12,573	16,552	16,552	15,878	674	12,573
CITY OF BOULDER CITY AT HOOVER DAM	0	0	0	0	0	0	0	0	0	0
NEVADA STATE DEPT. OF FISH & GAME	10	10	12	-2	10	53	53	120	-67	2,562
PACIFIC COAST BUILDING PRODUCTS INC.	876	876	928	-52	920	876	876	928	-52	920
BOULDER CANYON PROJECT	41	41	41	0	35	72	72	72	0	72
SOUTHERN CALIFORNIA EDISON	490	490	360	130	12,401	490	490	360	130	12,401
BIG BEND WATER DISTRICT	1,986	1,986	2,320	-334	1,997	4,434	4,434	5,583	-1,149	4,640
FT. MOJAVE INDIAN TRIBE	3,769	3,769	4,556	-787	3,605	5,627	6,800	6,800	0	5,382
LAS VEGAS WASH RETURN FLOWS	-206,378	-206,378	-225,000	18,622	-203,864					0
ALL OTHER NEVADA USERS	0	0	0	0	0	0	0	0	0	0
<b>TOTAL NEVADA</b>	<b>269,381</b>	<b>269,381</b>	<b>282,155</b>		<b>291,778</b>	<b>480,139</b>	<b>481,312</b>	<b>512,801</b>	<b>-31,489</b>	<b>502,651</b>
<b>NEVADA ADJUSTED APPORTIONMENT CALCULATION</b>										
Nevada Basic Apportionment		300,000								
Tributary Conservation ICS		15,200 *								
NV Unused Apportionment made available to MWD for storage		-45,000 *								
Total State Adjusted Apportionment		270,200								
Excess to Total State Adjusted Apportionment		-819								
SNWS	238,806	238,806			253,423		445,184			457,287
ALL OTHERS	30,575	30,575			38,355		36,128			45,364
NEVADA USES ABOVE HOOVER	263,136	263,136			273,775		469,588			480,228
NEVADA USES BELOW HOOVER	6,245	6,245			18,003		11,724			22,423

## NOTES:

SNWS diversion schedule dated 4/7/2008. Approved May 14, 2008.

\* Approved December 30, 2008