

THIRD PARTY LIABILITY SAVING TREND ANALYSIS

2002

COST AVOIDANCE

STATES	QTR	MEDICARE	HEALTH INSURANCE	OTHER	SUBTOTAL
AK	1	12,161,735	1,892,219	0	14,053,954
	2	8,984,141	0	1,680,954	10,665,095
	3	8,575,444	1,781,480	0	10,356,924
	4	14,974,877	2,476,786	0	17,451,663
TOTAL		44,696,197	6,150,485	1,680,954	52,527,636
AL	1	162,679,886	12,407,646	0	175,087,532
	2	160,779,942	17,674,390	0	178,454,332
	3	171,175,975	11,236,563	0	182,412,538
	4	113,684,828	12,639,910	0	126,324,738
TOTAL		608,320,631	53,958,509	0	662,279,140
AR	1	132,113,018	410,700	0	132,523,718
	2	143,250,253	3,003,357	0	146,253,610
	3	148,371,090	3,963,219	0	152,334,309
	4	140,576,109	3,449,920	0	144,026,029
TOTAL		564,310,470	10,827,196	0	575,137,666
AZ	1	0	0	0	0
	2	0	0	0	0
	3	0	0	0	0
	4	0	0	0	0
TOTAL		0	0	0	0
AS	1	0	0	0	0
	2	0	0	0	0
	3	0	0	0	0
	4	0	0	0	0
TOTAL		0	0	0	0
CA	1	855,127,198	17,837,029	0	872,964,227
	2	877,746,648	18,120,339	0	895,866,987
	3	858,320,516	17,779,032	0	876,099,548
	4	848,562,081	16,339,253	0	864,901,334
TOTAL		3,439,756,443	70,075,653	0	3,509,832,096
CO	1	59,103,478	0	580,875	59,684,353
	2	41,873,124	0	592,831	42,465,955
	3	44,687,882	0	627,683	45,315,565
	4	44,730,033	0	672,073	45,402,106
TOTAL		190,394,517	0	2,473,462	192,867,979
CT	1	0	0	3,655,927	3,655,927
	2	0	0	6,017,640	6,017,640
	3	0	0	5,053,519	5,053,519
	4	0	0	3,561,829	3,561,829
TOTAL		0	0	18,288,915	18,288,915

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STATES	QTR	MEDICARE	HEALTH INSURANCE	OTHER	SUBTOTAL
DC	1	1,647,292	2,770,439	0	4,417,731
	2	3,852,224	2,424,250	0	6,276,474
	3	6,236,025	2,483,530	0	8,719,555
	4	4,594,923	1,669,975	0	6,264,898
TOTAL		16,330,464	9,348,194	0	25,678,658
DE	1	0	31,092,551	0	31,092,551
	2	0	27,223,371	0	27,223,371
	3	0	31,282,454	0	31,282,454
	4	0	2,098,308	0	2,098,308
TOTAL		0	91,696,684	0	91,696,684
FL	1	0	80,790,306	0	80,790,306
	2	135,874,738	72,662,384	0	208,537,122
	3	111,294,734	72,572,841	0	183,867,575
	4	349,087,544	11,288,218	0	360,375,762
TOTAL		596,257,016	237,313,749	0	833,570,765
GA	1	292,092,419	292,029,419	20,710,633	604,832,471
	2	331,607,920	12,115,568	0	343,723,488
	3	318,385,436	12,289,734	0	330,675,170
	4	349,087,544	11,288,218	0	360,375,762
TOTAL		1,291,173,319	327,722,939	20,710,633	1,639,606,891
GU	1	0	0	0	0
	2	0	0	0	0
	3	0	0	0	0
	4	0	0	0	0
TOTAL		0	0	0	0
HI	1	24,815,898	5,620,258	0	30,436,156
	2	36,624,565	2,944,101	0	39,568,666
	3	16,085,968	302,169	0	16,388,137
	4	24,594,598	8,465,121	0	33,059,719
TOTAL		102,121,029	17,331,649	0	119,452,678
IA	1	9,078,382	7,455,344	23,917,669	40,451,395
	2	44,059,600	5,571,649	6,976,601	56,607,850
	3	53,972,132	6,964,019	9,527,169	70,463,320
	4	53,602,533	7,273,572	9,470,353	70,346,458
TOTAL		160,712,647	27,264,584	49,891,792	237,869,023
ID	1	39,155,612	6,128,360	0	45,283,972
	2	29,625,983	0	4,941,445	34,567,428
	3	37,488,650	0	6,550,157	44,038,807
	4	26,035,081	0	7,054,733	33,089,814
TOTAL		132,305,326	6,128,360	18,546,335	156,980,021

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STATES	QTR	MEDICARE	HEALTH INSURANCE	OTHER	SUBTOTAL
IL	1	236,718,462	31,384,765	0	268,103,227
	2	215,205,401	33,078,414	0	248,283,815
	3	290,722,791	30,096,848	0	320,819,639
	4	291,889,986	31,702,991	0	323,592,977
TOTAL		1,034,536,640	126,263,018	0	1,160,799,658
IN	1	148,038,926	23,792,132	0	171,831,058
	2	145,231,368	25,190,548	0	170,421,916
	3	162,690,021	25,652,166	0	188,342,187
	4	118,587,038	0	0	118,587,038
TOTAL		574,547,353	74,634,846	0	649,182,199
KS	1	66,977,681	12,247,054	24,297,932	103,522,667
	2	75,481,429	16,103,086	24,320,806	115,905,321
	3	105,814,371	23,617,548	32,325,631	161,757,550
	4	18,984,528	7,511,144	24,322,584	50,818,256
TOTAL		267,258,009	59,478,832	105,266,953	432,003,794
KY	1	136,143,521	9,450,274	0	145,593,795
	2	128,311,656	8,208,422	0	136,520,078
	3	184,932,693	8,437,168	0	193,369,861
	4	149,714,811	11,120,506	0	160,835,317
TOTAL		599,102,681	37,216,370	0	636,319,051
LA	1	122,343,812	19,247	0	122,363,059
	2	103,225,902	40,591	0	103,266,493
	3	117,430,835	36,909	0	117,467,744
	4	111,840,425	4,169	0	111,844,594
TOTAL		454,840,974	100,916	0	454,941,890
MA	1	235,713,300	102,406,823	0	338,120,123
	2	226,449,437	85,722,683	0	312,172,120
	3	225,285,114	15,312,175	0	240,597,289
	4	251,730,416	16,626,876	0	268,357,292
TOTAL		939,178,267	220,068,557	0	1,159,246,824
MD	1	58,421,391	14,916,524	1,984,997	75,322,912
	2	47,782,173	20,612,703	2,398,134	70,793,010
	3	51,455,202	27,398,310	3,082,929	81,936,441
	4	59,450,766	20,683,192	3,183,575	83,317,533
TOTAL		217,109,532	83,610,729	10,649,635	311,369,896
ME	1	0	0	34,486,129	34,486,129
	2	0	0	48,055,414	48,055,414
	3	0	0	42,450,524	42,450,524
	4	0	0	0	0
TOTAL		0	0	124,992,067	124,992,067

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STATES	QTR	MEDICARE	HEALTH INSURANCE	OTHER	SUBTOTAL
MI	1	314,895,869	27,485,190	0	342,381,059
	2	771,265,777	39,503,232	0	810,769,009
	3	771,265,777	32,662,676	0	803,928,453
	4	338,515,677	34,138,095	0	372,653,772
TOTAL		2,195,943,100	133,789,193	0	2,329,732,293
MN	1	10,897,617	14,599,011	47,923,676	73,420,304
	2	113,729,048	17,889,334	48,662,152	180,280,534
	3	68,127,391	19,225,773	52,532,907	139,886,071
	4	67,722,207	24,328,374	55,941,766	147,992,347
TOTAL		260,476,263	76,042,492	205,060,501	541,579,256
MO	1	16,346,978	18,235,688	6,751,588	41,334,254
	2	134,554,199	17,095,226	5,449,721	157,099,146
	3	157,122,781	17,602,446	5,071,027	179,796,254
	4	151,301,790	14,810,877	5,828,194	179,796,254
TOTAL		459,325,748	67,744,237	23,100,530	550,170,515
MS	1	176,257,242	2,905,190	4,678,660	183,841,092
	2	123,487,174	1,881,386	4,857,650	130,226,210
	3	208,124,492	3,232,612	4,513,449	215,870,553
	4	221,502,146	3,102,838	4,844,208	229,449,192
TOTAL		729,371,054	11,122,026	18,893,967	759,387,047
MT	1	18,051,227	4,271,795	0	22,323,022
	2	16,150,586	2,878,891	0	19,029,477
	3	0	15,064,327	2,705,537	17,769,864
	4	19,919,103	3,869,036	0	23,788,139
TOTAL		54,120,916	26,084,049	2,705,537	82,910,502
NC	1	203,636,774	39,981,245	35,923,613	279,541,632
	2	393,758,451	33,503,972	32,605,926	459,868,349
	3	0	0	0	0
	4	291,203,656	45,537,617	25,206,672	361,947,945
TOTAL		888,598,881	119,022,834	93,736,211	1,101,357,926
ND	1	12,990,630	1,375,213	0	14,365,843
	2	17,796,136	1,731,320	0	19,527,456
	3	17,598,787	1,807,326	0	19,406,113
	4	15,228,378	2,219,122	0	17,447,500
TOTAL		63,613,931	7,132,981	0	70,746,912
NE	1	39,264,358	12,597,975	874,070	52,736,403
	2	34,406,233	12,442,300	511,898	47,360,431
	3	40,811,909	16,490,717	1,286,957	58,589,583
	4	43,025,741	14,119,048	527,163	57,671,952
TOTAL		157,508,241	55,650,040	3,200,088	216,358,369

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COST AVOIDANCE

STATES	QTR	MEDICARE	HEALTH INSURANCE	OTHER	SUBTOTAL
NH	1	6,802,583	3,575,450	0	10,378,033
	2	14,188,687	3,960,472	0	18,149,159
	3	18,966,661	3,314,293	0	22,280,954
	4	0	12,206,354	4,811,218	17,017,572
TOTAL		39,957,931	23,056,569	4,811,218	67,825,718
NJ	1	58,127	0	0	58,127
	2	1,448,042	0	0	1,448,042
	3	324,823	0	0	324,823
	4	141,665	0	0	141,665
TOTAL		1,972,657	0	0	1,972,657
NM	1	29,264,861	0	0	29,264,861
	2	30,645,043	0	0	30,645,043
	3	44,860,960	0	0	44,860,960
	4	44,999,557	0	0	44,999,557
TOTAL		149,770,421	0	0	149,770,421
NV	1	25,893,918	656,338	0	26,550,256
	2	24,811,908	402,126	0	25,214,034
	3	20,501,608	449,148	0	20,950,756
	4	34,564,471	507,185	0	35,071,656
TOTAL		105,771,905	2,014,797	0	107,786,702
NY	1	773,302,399	46,934,229	86,812,704	907,049,332
	2	678,127,942	47,846,226	87,423,386	813,397,554
	3	774,456,955	60,754,588	99,213,101	934,424,644
	4	780,046,868	69,086,561	101,130,990	950,264,419
TOTAL		3,005,934,164	224,621,604	374,580,181	3,605,135,949
NMI (CM)	1	0	0	0	0
	2	0	0	0	0
	3	0	0	0	0
	4	0	0	0	0
TOTAL		0	0	0	0
OH	1	45,136,444	23,563,846	9,153,414	77,853,704
	2	53,268,061	25,704,072	11,589,447	90,561,580
	3	42,197,326	22,384,859	11,682,422	76,264,607
	4	49,066,045	25,320,655	12,031,055	86,417,755
TOTAL		189,667,876	96,973,432	44,456,338	331,097,646
OK	1	0	0	0	0
	2	0	0	0	0
	3	0	0	0	0
	4	0	0	0	0
TOTAL		0	0	0	0

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COST AVOIDANCE

STATES	QTR	MEDICARE	HEALTH INSURANCE	OTHER	SUBTOTAL
OR	1	0	0	0	0
	2	0	0	0	0
	3	0	0	0	0
	4	0	0	0	0
TOTAL		0	0	0	0
PA	1	105,826,217	30,065,188	0	135,891,405
	2	120,119,327	33,009,819	0	153,129,146
	3	138,047,818	52,288,280	0	190,336,098
	4	121,662,040	33,810,256	0	155,472,296
TOTAL		485,655,402	149,173,543	0	634,828,945
PR	1	0	0	0	0
	2	0	0	0	0
	3	0	0	0	0
	4	0	0	0	0
TOTAL		0	0	0	0
RI	1	0	0	0	0
	2	0	0	0	0
	3	0	0	0	0
	4	0	0	0	0
TOTAL		0	0	0	0
SC	1	109,836,273	12,430,396	0	122,266,669
	2	50,084,317	13,177,909	0	63,262,226
	3	76,042,782	11,293,161	0	87,335,943
	4	108,457,369	8,882,594	0	117,339,963
TOTAL		344,420,741	45,784,060	0	390,204,801
SD	1	6,804,492	3,410,469	0	10,214,961
	2	11,189,911	2,796,207	0	13,986,118
	3	8,909,724	2,315,831	0	11,225,555
	4	11,224,668	2,237,092	0	13,461,760
TOTAL		38,128,795	10,759,599	0	48,888,394
TN	1	0	0	0	0
	2	0	0	0	0
	3	0	0	0	0
	4	0	0	0	0
TOTAL		0	0	0	0
TX	1	237,602,006	52,924,073	0	290,526,079
	2	983,482,714	48,842,702	0	1,032,325,416
	3	367,012,755	49,568,279	0	416,581,034
	4	367,012,755	74,028,152	0	63,254,011,295
TOTAL		1,955,110,230	225,363,206	0	64,993,443,824

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2002

COST AVOIDANCE

STATES	QTR	MEDICARE	HEALTH INSURANCE	OTHER	SUBTOTAL
UT	1	17,238,911	26,271,472	0	43,510,383
	2	9,970,895	24,550,203	0	34,521,098
	3	0	0	0	0
	4	27,907,261	25,057,319	0	52,964,580
TOTAL		55,117,067	75,878,994	0	130,996,061
VA	1	145,616,087	13,359,548	0	158,975,635
	2	119,297,741	11,899,739	0	131,197,480
	3	116,596,208	13,221,575	0	129,817,783
	4	134,151,643	15,527,085	0	149,678,728
TOTAL		515,661,679	54,007,947	0	569,669,626
VI	1	343	0	0	343
	2	18,651	0	0	18,651
	3	11,842	0	0	11,842
	4	18,651	0	0	18,651
TOTAL		49,487	0	0	49,487
VT	1	399,389	2,202,309	0	2,601,698
	2	430,131	2,371,824	0	2,801,955
	3	443,624	2,446,225	0	2,889,849
	4	486,334	2,681,739	0	3,168,073
TOTAL		1,759,478	9,702,097	0	11,461,575
WA	1	45,809,326	20,431,844	0	66,241,170
	2	41,488,977	18,325,247	0	59,814,224
	3	50,258,449	26,031,420	0	76,289,869
	4	54,291,622	24,304,016	0	78,595,638
TOTAL		191,848,374	89,092,527	0	280,940,901
WI	1	146,650,291	6,790,186	0	153,440,477
	2	200,512,370	7,731,660	0	208,244,030
	3	199,696,601	7,559,984	0	207,256,585
	4	192,252,699	10,482,838	0	202,735,537
TOTAL		739,111,961	32,564,668	0	771,676,629
WV	1	45,841,565	6,138,643	0	51,980,208
	2	52,476,133	736,867	0	53,213,000
	3	47,321,057	10,900,040	0	58,221,097
	4	47,766,783	9,788,421	0	57,555,204
TOTAL		193,405,538	27,563,971	0	220,969,509
WY	1	1,085,401	969,855	0	2,055,256
	2	1,000,784	1,159,549	0	2,160,333
	3	778,431	1,486,375	0	2,264,806
	4	1,202,915	1,624,263	0	2,827,178
TOTAL		4,067,531	5,240,042	0	9,307,573

COST AVOIDANCE

NATION TOTAL	QTR	MEDICARE	HEALTH INSURANCE	OTHER	SUBTOTAL		
	1	5,263,656,077	1,023,826,243	301,751,887	6,453,428,469		
	2	6,729,095,738	720,136,139	286,084,005	7,890,657,892		
	3	6,082,403,640	661,306,100	276,623,012	7,020,232,752		
	4	6,095,400,165	622,307,696	258,586,413	13,154,765,825		
TOTAL		24,170,555,620	3,027,576,178	1,123,045,317	34,519,084,938		