

LIST OF GOVT ENTITIES AFFECTED BY CAMR

EGCID/ ParentID	EGC Name/Parent Company	Owner Type	Share-adjusted MW
201	Alachua City Of	Municipal	0
309	Algona City of	Municipal	18
554	Ames City of	Municipal	95
590	Anaheim City of	Municipal	49
965	Atlantic Municipal Utilities	Municipal	16
1009	Austin City of	Municipal	29
1015	Austin City of	Municipal	580
1050	Azusa City of	Municipal	30
1172	Bancroft Municipal Utilities	Municipal	2
1192	Banning City of	Municipal	20
2409	Brownsville Public Utils Board	Municipal	69
2633	Bushnell City Of	Municipal	0
3203	Cedar Falls City of	Municipal	73
3989	Colorado Springs City of	Municipal	467
4003	Colton City of	Municipal	30
4045	Columbia City of	Municipal	57
4280	Conway Corp	Municipal	67
4305	Coon Rapids City of	Municipal	3
4744	Dalton City of	Municipal	49
5742	Eldridge City of	Municipal	3
6204	Farmington City of	Municipal	41
6779	Fremont City of	Municipal	85
6909	Gainesville Regional Utilities	Municipal	226
7095	Geneseo City of	Municipal	3
7294	Glendale City of	Municipal	20
7443	Graettinger City of	Municipal	1
7977	Hamilton City of	Municipal	82
8122	Harlan City of	Municipal	5
8245	Hastings City of	Municipal	72
8449	Henderson City Utility Comm	Municipal	26
8723	Holland City of	Municipal	27
9231	Independence City of	Municipal	51
9286	Illinois Municipal Elec Agency	Municipal	53
9617	Jacksonville Electric Auth	Municipal	826
9879	Jonesboro City of	Municipal	251
9996	Kansas City City of	Municipal	535
10376	Kissimmee Utility Authority	Municipal	25
10623	Lakeland City of	Municipal	255
10704	Lansing City of	Municipal	519
10769	Laurens City of	Municipal	3
10868	Leesburg City of	Municipal	5
11204	Los Alamos County	Municipal	35
11208	Los Angeles City of	Municipal	793
11701	Marquette City of	Municipal	44
12541	Milford City of	Municipal	2

13143	Muscatine City of	Municipal	237
13485	New Smyrna Beach Utils Comm	Municipal	3
13687	North Carolina Eastern M P A	Municipal	208
13955	Ocala City Of	Municipal	8
14194	Orrville City of	Municipal	62
14216	Osceola City of	Municipal	8
14268	Owensboro City of	Municipal	390
14610	Orlando Utilities Comm	Municipal	705
15444	Provo City Corp	Municipal	25
15989	Richmond City of	Municipal	63
16181	Rochester Public Utilities	Municipal	60
16604	San Antonio Public Service Bd	Municipal	1340
17177	Sikeston City of	Municipal	222
17783	Spencer City of	Municipal	8
17828	Springfield City of	Municipal	364
17833	Springfield City of	Municipal	371
18715	Texas Municipal Power Agency	Municipal	405
18947	Tipton City of	Municipal	3
20214	Waverly Municipal Elec Utility	Municipal	7
20259	Webster City City of	Municipal	16
20382	West Memphis City of	Municipal	33
20858	Wisconsin Public Power Inc Sys	Municipal	107
40576	Intermountain Power Agency	Municipal	1620
40577	American Mun Power-Ohio Inc	Municipal	0
40606	Grand Island City of	Municipal	100
3255	California Dept-Wtr Resources	State	181
6567	Florida Municipal Power Agency	State	243
7490	Grand River Dam Authority	State	810
11269	Lower Colorado River Authority	State	1015
13100	Municipal Electric Authority	State	787
14077	Oklahoma Municipal Power Auth	State	93
15143	Platte River Power Authority	State	414
17543	South Carolina Pub Serv Auth	State	2475
40575	Utah Associated Mun Power Sys	State	93
40582	Michigan Public Power Agency	State	38
9216	Imperial Irrigation District	Sub-Division	103
11235	Lafayette Public Power Auth	Sub-Division	145
12807	Michigan South Central Pwr Agy	Sub-Division	50
16821	Sam Rayburn Municipal Pwr Agny	Sub-Division	42
21704	MSR Public Power Agency	Sub-Division	139
24431	Utah Municipal Power Agency	Sub-Division	16
26253	Louisiana Energy & Power Auth	Sub-Division	58
40580	Southern Minnesota Mun P Agny	Sub-Division	347

CAIR Plus CAMR->

EGC/Parent ID & Plant Type	Cost/Revenue 2020	Baseline Case Generation Revenue in 2020	Costs of CAIR plus CAMR in 2020	Incremental Fuel Cost
201_Municipal	5%	\$ 246,621	\$ 12,211	\$ (5,593)
309_Municipal	9%	\$ 6,497,951	\$ 570,970	\$ 9
554_Municipal	7%	\$ 33,648,684	\$ 2,251,401	\$ -
590_Municipal	2%	\$ 25,820,251	\$ 422,028	\$ 12
965_Municipal	10%	\$ 5,763,624	\$ 586,802	\$ (15,853)
1009_Municipal	9%	\$ 10,271,706	\$ 952,226	\$ (65,000)
1015_Municipal	5%	\$ 304,293,209	\$ 13,933,941	\$ (4,786,442)
1050_Municipal	2%	\$ 15,649,415	\$ 258,507	\$ 7
1172_Municipal	9%	\$ 773,566	\$ 67,973	\$ 1
1192_Municipal	2%	\$ 10,433,226	\$ 172,343	\$ 5
2409_Municipal	4%	\$ 32,593,119	\$ 1,217,464	\$ 112,777
2633_Municipal	5%	\$ 123,311	\$ 6,105	\$ (2,797)
3203_Municipal	14%	\$ 25,777,606	\$ 3,561,607	\$ (193,250)
3989_Municipal	-1%	\$ 237,378,994	\$ (2,591,131)	\$ (369,477)
4003_Municipal	2%	\$ 15,649,415	\$ 258,507	\$ 7
4045_Municipal	9%	\$ 21,997,930	\$ 2,082,361	\$ (148,800)
4280_Municipal	7%	\$ 27,390,863	\$ 1,821,660	\$ 60
4305_Municipal	9%	\$ 1,149,297	\$ 100,988	\$ 2
4744_Municipal	5%	\$ 20,129,654	\$ 928,772	\$ (255,995)
5742_Municipal	13%	\$ 1,140,513	\$ 151,081	\$ (16,121)
6204_Municipal	2%	\$ 21,476,829	\$ 354,768	\$ 10
6779_Municipal	2%	\$ 30,106,715	\$ 561,708	\$ 423,100
6909_Municipal	7%	\$ 138,289,179	\$ 9,338,746	\$ (1,525,258)
7095_Municipal	13%	\$ 1,140,513	\$ 151,081	\$ (16,121)
7294_Municipal	1%	\$ 12,078,386	\$ 172,343	\$ 5
7443_Municipal	9%	\$ 375,732	\$ 33,015	\$ 1
7977_Municipal	11%	\$ 31,416,511	\$ 3,322,107	\$ (350,625)
8122_Municipal	13%	\$ 1,824,821	\$ 241,729	\$ (25,793)
8245_Municipal	3%	\$ 25,502,162	\$ 639,093	\$ -
8449_Municipal	72%	\$ 9,945,055	\$ 7,191,800	\$ (1,328,900)
8723_Municipal	23%	\$ 11,197,229	\$ 2,583,052	\$ (400,400)
9231_Municipal	12%	\$ 18,308,368	\$ 2,109,404	\$ (122,200)
9286_Municipal	-2%	\$ 22,707,341	\$ (391,019)	\$ 261,913
9617_Municipal	3%	\$ 409,934,315	\$ 13,951,721	\$ 2,705,641
9879_Municipal	7%	\$ 102,910,683	\$ 7,118,169	\$ 226
9996_Municipal	15%	\$ 197,190,687	\$ 29,454,349	\$ 518,535
10376_Municipal	0%	\$ 67,146,178	\$ 249,159	\$ 55,963
10623_Municipal	1%	\$ 272,250,162	\$ 3,587,691	\$ 1,199,043
10704_Municipal	16%	\$ 222,717,587	\$ 35,161,197	\$ (4,354,500)
10769_Municipal	9%	\$ 1,149,297	\$ 100,988	\$ 2
10868_Municipal	5%	\$ 2,524,987	\$ 125,018	\$ (57,266)
11204_Municipal	2%	\$ 18,397,811	\$ 303,907	\$ 9
11208_Municipal	0%	\$ 2,461,418,668	\$ 2,102,043	\$ -
11701_Municipal	10%	\$ 17,858,223	\$ 1,772,462	\$ (115,100)
12541_Municipal	9%	\$ 773,566	\$ 67,973	\$ 1

13143_Municipal	9%	\$ 83,944,614	\$ 7,329,721	\$ 163,500
13485_Municipal	5%	\$ 1,724,044	\$ 85,361	\$ (39,101)
13687_Municipal	1%	\$ 91,135,579	\$ 1,122,011	\$ 877,766
13955_Municipal	5%	\$ 4,094,605	\$ 202,733	\$ (92,865)
14194_Municipal	20%	\$ 22,577,523	\$ 4,518,805	\$ (200,200)
14216_Municipal	7%	\$ 3,443,352	\$ 256,402	\$ 8
14268_Municipal	1%	\$ 160,872,165	\$ 1,759,063	\$ 1,865,045
14610_Municipal	1%	\$ 407,179,093	\$ 5,562,804	\$ 3,260,156
15444_Municipal	0%	\$ 9,187,779	\$ 8,015	\$ 37,587
15989_Municipal	69%	\$ 24,097,637	\$ 16,557,199	\$ (3,541,400)
16181_Municipal	27%	\$ 21,524,128	\$ 5,891,061	\$ (1,141,000)
16604_Municipal	1%	\$ 803,211,795	\$ 9,651,932	\$ (202,300)
17177_Municipal	5%	\$ 81,570,330	\$ 4,138,452	\$ 3,394,900
17783_Municipal	9%	\$ 2,674,327	\$ 234,991	\$ 4
17828_Municipal	0%	\$ 166,862,764	\$ 10,674	\$ -
17833_Municipal	6%	\$ 131,618,840	\$ 7,793,523	\$ 2,334,000
18715_Municipal	1%	\$ 188,657,863	\$ 1,772,784	\$ -
18947_Municipal	13%	\$ 1,140,513	\$ 151,081	\$ (16,121)
20214_Municipal	13%	\$ 2,509,129	\$ 332,377	\$ (35,465)
20259_Municipal	9%	\$ 5,746,487	\$ 504,940	\$ 8
20382_Municipal	7%	\$ 13,695,432	\$ 910,830	\$ 30
20858_Municipal	9%	\$ 37,919,941	\$ 3,246,015	\$ (222,542)
40576_Municipal	-1%	\$ 592,700,951	\$ (4,543,040)	\$ 2,176,400
40577_Municipal	0%	\$ 893,811	\$ -	\$ -
40606_Municipal	2%	\$ 36,703,585	\$ 792,795	\$ -
3255_State	0%	\$ 95,051,898	\$ (65,361)	\$ 893,436
6567_State	1%	\$ 178,336,830	\$ 1,661,268	\$ 1,181,344
7490_State	1%	\$ 365,067,734	\$ 2,177,880	\$ 2,133,863
11269_State	5%	\$ 490,292,136	\$ 24,356,111	\$ (8,366,558)
13100_State	5%	\$ 323,526,621	\$ 17,192,669	\$ (2,761,104)
14077_State	6%	\$ 43,024,189	\$ 2,790,396	\$ (187,509)
15143_State	1%	\$ 210,861,412	\$ 1,652,503	\$ 213,552
17543_State	2%	\$ 1,083,114,244	\$ 19,435,149	\$ (1,280,344)
40575_State	1%	\$ 39,489,620	\$ 316,735	\$ 87,751
40582_State	14%	\$ 16,953,745	\$ 2,309,297	\$ (307,515)
9216_Sub-Division	2%	\$ 55,840,216	\$ 895,337	\$ 26
11235_Sub-Division	4%	\$ 65,551,773	\$ 2,862,133	\$ (1,789,493)
12807_Sub-Division	6%	\$ 20,735,614	\$ 1,216,352	\$ 329,900
16821_Sub-Division	5%	\$ 17,376,187	\$ 871,451	\$ (483,020)
21704_Sub-Division	2%	\$ 73,057,164	\$ 1,206,806	\$ 34
24431_Sub-Division	-1%	\$ 5,830,970	\$ (44,596)	\$ 22,733
26253_Sub-Division	4%	\$ 26,220,756	\$ 1,144,855	\$ (715,798)
40580_Sub-Division	4%	\$ 122,955,638	\$ 4,809,608	\$ -

Incremental Retrofit+Operation Cost	Incremental Electricity Revenue	Incremental Cost of Allowance-SO2	Incremental Cost of Allowance-NOX	Incremental Cost of Allowance-Hg	Incremental Transaction Cost-SO2
\$ 15,019	\$ 1,100	\$ 3,469	\$ (71)	\$ 352	\$ 89
\$ 259,320	\$ 90,882	\$ 354,646	\$ 85,987	\$ (45,400)	\$ 5,320
\$ -	\$ 470,288	\$ 1,062,679	\$ 394,193	\$ 1,224,596	\$ 15,940
\$ 479,986	\$ 223,486	\$ 1	\$ -	\$ 160,754	\$ 0
\$ 196,442	\$ 8,965	\$ 294,007	\$ 115,802	\$ (1,967)	\$ 4,410
\$ -	\$ 143,433	\$ 763,668	\$ 251,516	\$ 128,322	\$ 11,455
\$ 15,238,558	\$ (556,616)	\$ (1,224,905)	\$ 581,354	\$ 3,475,296	\$ 33,070
\$ 294,009	\$ 136,893	\$ 1	\$ -	\$ 98,468	\$ 0
\$ 30,871	\$ 10,819	\$ 42,220	\$ 10,237	\$ (5,405)	\$ 633
\$ 196,011	\$ 91,264	\$ 0	\$ -	\$ 65,647	\$ 0
\$ -	\$ 428,661	\$ 432,941	\$ 359,040	\$ 718,709	\$ 6,494
\$ 7,509	\$ 550	\$ 1,734	\$ (35)	\$ 176	\$ 44
\$ 433,597	\$ (683,400)	\$ 1,661,358	\$ 687,717	\$ 247,173	\$ 24,920
\$ -	\$ 693,476	\$ -	\$ -	\$ (1,551,459)	\$ -
\$ 294,009	\$ 136,893	\$ 1	\$ -	\$ 98,468	\$ 0
\$ (2,700)	\$ 474,234	\$ 1,495,108	\$ 1,126,970	\$ 45,996	\$ 22,427
\$ 985,966	\$ 457,187	\$ 1,097,143	\$ 319,385	\$ (147,162)	\$ 16,457
\$ 45,866	\$ 16,074	\$ 62,727	\$ 15,209	\$ (8,030)	\$ 941
\$ 1,009,603	\$ 593,968	\$ 308,682	\$ 129,274	\$ 310,902	\$ 12,506
\$ (2,655)	\$ (67,168)	\$ 48,588	\$ 16,509	\$ 36,072	\$ 729
\$ 403,490	\$ 187,868	\$ 1	\$ -	\$ 135,134	\$ 0
\$ -	\$ 420,758	\$ -	\$ -	\$ 551,099	\$ -
\$ 13,839,772	\$ (376,096)	\$ (2,310,517)	\$ (876,700)	\$ (219,105)	\$ 37,136
\$ (2,655)	\$ (67,168)	\$ 48,588	\$ 16,509	\$ 36,072	\$ 729
\$ 196,011	\$ 91,264	\$ 0	\$ -	\$ 65,647	\$ 0
\$ 14,995	\$ 5,255	\$ 20,507	\$ 4,972	\$ (2,625)	\$ 308
\$ (105,161)	\$ (2,544,104)	\$ 698,137	\$ 352,832	\$ 163,598	\$ 10,472
\$ (4,247)	\$ (107,469)	\$ 77,741	\$ 26,415	\$ 57,715	\$ 1,166
\$ -	\$ 356,434	\$ -	\$ -	\$ 980,815	\$ -
\$ (276,800)	\$ (9,945,055)	\$ (1,138,961)	\$ (4,319)	\$ (21,751)	\$ 17,084
\$ (54,800)	\$ (2,174,028)	\$ 586,005	\$ 151,627	\$ 113,822	\$ 8,790
\$ -	\$ 60,466	\$ 1,377,413	\$ 573,154	\$ 307,630	\$ 20,661
\$ 218,802	\$ 970,888	\$ 222,659	\$ 25,038	\$ (154,646)	\$ 3,340
\$ 8,853,522	\$ 9,152,117	\$ 10,536,383	\$ (845,709)	\$ 1,586,002	\$ 158,046
\$ 3,704,390	\$ 1,717,706	\$ 4,139,272	\$ 1,458,062	\$ (558,412)	\$ 62,089
\$ -	\$ 684,229	\$ 14,631,614	\$ 10,576,608	\$ 3,976,675	\$ 219,474
\$ 278,314	\$ 205,894	\$ 216,276	\$ (88,064)	\$ (12,933)	\$ 3,556
\$ 3,624,462	\$ 2,362,853	\$ 2,481,757	\$ (1,013,066)	\$ (400,077)	\$ 37,226
\$ (1,525,700)	\$ (28,494,858)	\$ 8,225,758	\$ 1,983,501	\$ 2,153,465	\$ 123,386
\$ 45,866	\$ 16,074	\$ 62,727	\$ 15,209	\$ (8,030)	\$ 941
\$ 153,767	\$ 11,259	\$ 35,515	\$ (724)	\$ 3,606	\$ 909
\$ 345,643	\$ 160,935	\$ 1	\$ -	\$ 115,761	\$ 0
\$ -	\$ 2,648,249	\$ -	\$ -	\$ 4,680,091	\$ -
\$ (87,200)	\$ (1,662,983)	\$ 420,875	\$ 59,549	\$ (178,528)	\$ 6,313
\$ 30,871	\$ 10,819	\$ 42,220	\$ 10,237	\$ (5,405)	\$ 633

\$	(141,400)	\$	(3,257,926)	\$	1,980,641	\$	1,977,517	\$	32,165	\$	29,710
\$	104,991	\$	7,688	\$	24,249	\$	(494)	\$	2,462	\$	620
\$	265,809	\$	1,019,353	\$	856,313	\$	105,412	\$	14,130	\$	15,166
\$	249,353	\$	18,258	\$	57,592	\$	(1,174)	\$	5,848	\$	1,473
\$	(133,800)	\$	(4,017,018)	\$	104,705	\$	266,563	\$	452,168	\$	1,571
\$	123,947	\$	57,474	\$	139,641	\$	65,960	\$	(19,051)	\$	2,095
\$	4,901,678	\$	7,189,562	\$	2,489,108	\$	202,303	\$	(558,255)	\$	37,337
\$	5,784,540	\$	6,454,052	\$	6,254,478	\$	(2,851,933)	\$	(577,377)	\$	94,550
\$	-	\$	36,363	\$	-	\$	-	\$	6,153	\$	-
\$	(670,500)	\$	(24,097,637)	\$	(3,132,017)	\$	(10,367)	\$	(236,842)	\$	46,980
\$	(171,100)	\$	(5,060,150)	\$	1,241,376	\$	500,746	\$	369,219	\$	18,621
\$	-	\$	8,371,419	\$	18,844,690	\$	(112,888)	\$	(857,564)	\$	282,670
\$	-	\$	283,906	\$	(337,169)	\$	1,337,918	\$	1,559	\$	5,058
\$	106,727	\$	37,404	\$	145,960	\$	35,389	\$	(18,685)	\$	2,189
\$	1,510,600	\$	4,455,336	\$	2,723,806	\$	261,685	\$	(76,350)	\$	40,857
\$	(945,200)	\$	5,173,403	\$	3,399,060	\$	6,566,528	\$	1,444,326	\$	50,986
\$	-	\$	2,530,220	\$	753,234	\$	(390,606)	\$	3,865,614	\$	11,299
\$	(2,655)	\$	(67,168)	\$	48,588	\$	16,509	\$	36,072	\$	729
\$	(5,840)	\$	(147,770)	\$	106,894	\$	36,321	\$	79,359	\$	1,603
\$	229,330	\$	80,372	\$	313,633	\$	76,043	\$	(40,150)	\$	4,704
\$	492,983	\$	228,594	\$	548,572	\$	159,693	\$	(73,581)	\$	8,229
\$	1,552,659	\$	(118,855)	\$	649,952	\$	405,739	\$	701,792	\$	22,775
\$	-	\$	2,345,754	\$	-	\$	-	\$	(4,440,290)	\$	-
\$	-	\$	-	\$	-	\$	-	\$	-	\$	-
\$	-	\$	495,036	\$	-	\$	-	\$	1,268,799	\$	-
\$	-	\$	831,105	\$	-	\$	-	\$	(130,221)	\$	-
\$	1,721,944	\$	2,244,492	\$	2,133,349	\$	(998,759)	\$	(181,828)	\$	32,000
\$	-	\$	4,339,545	\$	(634,456)	\$	-	\$	4,934,484	\$	9,517
\$	26,636,542	\$	(972,949)	\$	(2,141,098)	\$	1,016,189	\$	6,074,713	\$	57,805
\$	10,889,270	\$	10,732,052	\$	9,490,189	\$	3,216,794	\$	6,701,138	\$	227,297
\$	(80,508)	\$	(1,109,822)	\$	681,302	\$	417,584	\$	820,634	\$	10,220
\$	-	\$	614,324	\$	-	\$	-	\$	2,018,022	\$	-
\$	11,040,687	\$	58,220	\$	11,090,228	\$	1,717,354	\$	(3,421,733)	\$	245,487
\$	338,954	\$	242,705	\$	1	\$	-	\$	127,883	\$	0
\$	(31,266)	\$	(1,290,721)	\$	1,007,814	\$	210,924	\$	118,739	\$	15,117
\$	1,018,296	\$	474,127	\$	2	\$	-	\$	341,041	\$	0
\$	7,564,392	\$	(612,422)	\$	(1,964,775)	\$	(1,259,947)	\$	(354,148)	\$	29,472
\$	-	\$	(95,464)	\$	193,635	\$	234,609	\$	351,054	\$	2,905
\$	1,505,948	\$	(80,958)	\$	(366,063)	\$	(71,907)	\$	196,026	\$	5,491
\$	1,372,540	\$	639,066	\$	3	\$	-	\$	459,682	\$	0
\$	-	\$	23,077	\$	-	\$	-	\$	(44,925)	\$	-
\$	3,025,762	\$	(244,969)	\$	(785,912)	\$	(503,980)	\$	(141,659)	\$	11,789
\$	15	\$	1,718,539	\$	2,734,989	\$	1,593,029	\$	2,104,737	\$	41,025

CAIR ONLY->

Incremental Transaction Cost-NOX	Incremental Transaction Cost-Hg	Cost/Revenue 2020	Baseline Case Generation Revenue in 2020	Costs of CAIR in 2020	Incremental Fuel Cost
\$ 30	\$ 16	5%	\$ 246,621	\$ 13,330	\$ (8,746)
\$ 1,290	\$ 681	7%	\$ 6,497,951	\$ 471,116	\$ -
\$ 5,913	\$ 18,369	4%	\$ 33,648,684	\$ 1,403,775	\$ -
\$ -	\$ 4,760	-2%	\$ 25,820,251	\$ (422,707)	\$ 2,727
\$ 1,737	\$ 1,188	12%	\$ 5,763,624	\$ 717,126	\$ (82,349)
\$ 3,773	\$ 1,925	15%	\$ 10,271,706	\$ 1,496,942	\$ (207,600)
\$ 8,720	\$ 51,675	3%	\$ 304,293,209	\$ 8,070,520	\$ (3,672,068)
\$ -	\$ 2,916	-2%	\$ 15,649,415	\$ (258,923)	\$ -
\$ 154	\$ 81	7%	\$ 773,566	\$ 56,085	\$ -
\$ -	\$ 1,944	-2%	\$ 10,433,226	\$ (172,620)	\$ -
\$ 5,386	\$ 10,781	2%	\$ 32,593,119	\$ 646,820	\$ 119,956
\$ 15	\$ 8	5%	\$ 123,311	\$ 6,665	\$ (4,373)
\$ 10,316	\$ 6,376	14%	\$ 25,777,606	\$ 3,655,162	\$ (357,813)
\$ -	\$ 23,281	0%	\$ 237,378,994	\$ (1,039,747)	\$ (752,111)
\$ -	\$ 2,916	-2%	\$ 15,649,415	\$ (258,923)	\$ -
\$ 16,905	\$ 690	26%	\$ 21,997,930	\$ 5,723,946	\$ (1,008,800)
\$ 4,791	\$ 2,207	5%	\$ 27,390,863	\$ 1,473,521	\$ -
\$ 228	\$ 120	7%	\$ 1,149,297	\$ 83,327	\$ -
\$ 3,130	\$ 4,638	4%	\$ 20,129,654	\$ 808,395	\$ (260,234)
\$ 248	\$ 541	7%	\$ 1,140,513	\$ 78,157	\$ -
\$ -	\$ 4,002	-2%	\$ 21,476,829	\$ (355,339)	\$ -
\$ -	\$ 8,266	-1%	\$ 30,106,715	\$ (253,875)	\$ -
\$ 13,658	\$ 3,663	6%	\$ 138,289,179	\$ 8,919,188	\$ (2,111,042)
\$ 248	\$ 541	7%	\$ 1,140,513	\$ 78,157	\$ -
\$ -	\$ 1,944	-1%	\$ 12,078,386	\$ (172,620)	\$ 16,503
\$ 75	\$ 39	7%	\$ 375,732	\$ 27,241	\$ -
\$ 5,292	\$ 3,457	16%	\$ 31,416,511	\$ 4,952,947	\$ (678,732)
\$ 396	\$ 866	7%	\$ 1,824,821	\$ 125,051	\$ -
\$ -	\$ 14,712	-1%	\$ 25,502,162	\$ (215,047)	\$ -
\$ 65	\$ 326	72%	\$ 9,945,055	\$ 7,132,188	\$ (1,328,900)
\$ 2,274	\$ 1,707	23%	\$ 11,197,229	\$ 2,534,538	\$ (454,300)
\$ 8,597	\$ 4,614	11%	\$ 18,308,368	\$ 1,961,903	\$ (151,379)
\$ 376	\$ 2,387	-2%	\$ 22,707,341	\$ (381,584)	\$ 371,176
\$ 55,411	\$ 54,541	3%	\$ 409,934,315	\$ 13,364,180	\$ 387,239
\$ 21,871	\$ 8,376	6%	\$ 102,910,683	\$ 5,890,415	\$ -
\$ 158,649	\$ 57,024	15%	\$ 197,190,687	\$ 29,981,445	\$ 112,234
\$ 1,566	\$ 375	0%	\$ 67,146,178	\$ (181,822)	\$ (1,215,112)
\$ 15,196	\$ 6,002	1%	\$ 272,250,162	\$ 2,191,292	\$ (2,861,239)
\$ 29,753	\$ 30,676	14%	\$ 222,717,587	\$ 31,319,570	\$ (5,428,200)
\$ 228	\$ 120	7%	\$ 1,149,297	\$ 83,327	\$ -
\$ 306	\$ 165	5%	\$ 2,524,987	\$ 136,478	\$ (89,549)
\$ -	\$ 3,428	-2%	\$ 18,397,811	\$ (304,396)	\$ -
\$ -	\$ 70,201	0%	\$ 2,461,418,668	\$ (8,535,706)	\$ 7,902,631
\$ 893	\$ 2,678	10%	\$ 17,858,223	\$ 1,751,673	\$ (92,800)
\$ 154	\$ 81	7%	\$ 773,566	\$ 56,085	\$ -

\$ 29,663	\$ -	10%	\$ 83,944,614	\$ 8,330,463	\$ (1,651,000)
\$ 209	\$ 112	5%	\$ 1,724,044	\$ 93,186	\$ (61,144)
\$ 1,581	\$ 5,187	1%	\$ 91,135,579	\$ 748,707	\$ 790,282
\$ 496	\$ 267	5%	\$ 4,094,605	\$ 221,317	\$ (145,216)
\$ 3,998	\$ 6,783	19%	\$ 22,577,523	\$ 4,384,706	\$ (297,100)
\$ 989	\$ 286	6%	\$ 3,443,352	\$ 220,661	\$ -
\$ 3,035	\$ 8,374	1%	\$ 160,872,165	\$ 1,315,595	\$ 1,422,753
\$ 43,355	\$ 9,087	1%	\$ 407,179,093	\$ 5,958,727	\$ 1,490,995
\$ -	\$ 638	0%	\$ 9,187,779	\$ (22,341)	\$ 8,126
\$ 156	\$ 3,553	68%	\$ 24,097,637	\$ 16,282,743	\$ (3,541,400)
\$ 7,511	\$ 5,538	27%	\$ 21,524,128	\$ 5,761,124	\$ (1,263,163)
\$ 3,618	\$ 65,124	1%	\$ 803,211,795	\$ 7,297,256	\$ 2,089,004
\$ 20,069	\$ 23	3%	\$ 81,570,330	\$ 2,491,861	\$ 2,204,400
\$ 531	\$ 280	7%	\$ 2,674,327	\$ 193,895	\$ -
\$ 3,925	\$ 1,486	1%	\$ 166,862,764	\$ 1,182,056	\$ -
\$ 98,498	\$ 18,728	5%	\$ 131,618,840	\$ 6,077,125	\$ 1,166,300
\$ 5,859	\$ 57,605	-1%	\$ 188,657,863	\$ (2,646,760)	\$ -
\$ 248	\$ 541	7%	\$ 1,140,513	\$ 78,157	\$ -
\$ 545	\$ 1,190	7%	\$ 2,509,129	\$ 171,945	\$ -
\$ 1,141	\$ 602	7%	\$ 5,746,487	\$ 416,633	\$ -
\$ 2,395	\$ 1,104	5%	\$ 13,695,432	\$ 736,761	\$ -
\$ 6,086	\$ 10,700	8%	\$ 37,919,941	\$ 3,009,819	\$ (184,418)
\$ -	\$ 66,604	0%	\$ 592,700,951	\$ (1,494,821)	\$ 470,600
\$ -	\$ -	1%	\$ 893,811	\$ 10,289	\$ 9,387
\$ -	\$ 19,032	-1%	\$ 36,703,585	\$ (297,835)	\$ 41,234
\$ -	\$ 2,529	-1%	\$ 95,051,898	\$ (875,740)	\$ 696,915
\$ 14,981	\$ 2,727	1%	\$ 178,336,830	\$ 1,551,415	\$ 403,955
\$ -	\$ 74,017	-1%	\$ 365,067,734	\$ (2,820,828)	\$ 713,506
\$ 15,243	\$ 90,326	3%	\$ 490,292,136	\$ 16,928,850	\$ (6,758,547)
\$ 61,097	\$ 100,040	5%	\$ 323,526,621	\$ 14,566,989	\$ (2,806,807)
\$ 6,264	\$ 12,587	4%	\$ 43,024,189	\$ 1,550,075	\$ 1,086
\$ -	\$ 35,254	0%	\$ 210,861,412	\$ (191,550)	\$ 575,893
\$ 25,760	\$ 75,930	3%	\$ 1,083,114,244	\$ 29,784,734	\$ (2,870,729)
\$ -	\$ 4,850	-1%	\$ 39,489,620	\$ (350,657)	\$ 18,969
\$ 3,164	\$ 1,599	15%	\$ 16,953,745	\$ 2,458,719	\$ (339,118)
\$ -	\$ 10,099	-2%	\$ 55,840,216	\$ (896,777)	\$ 16,437
\$ 18,899	\$ 5,312	3%	\$ 65,551,773	\$ 2,083,868	\$ (1,962,787)
\$ 3,519	\$ 5,266	4%	\$ 20,735,614	\$ 844,582	\$ 257,300
\$ 1,079	\$ 2,940	4%	\$ 17,376,187	\$ 714,491	\$ (529,777)
\$ -	\$ 13,612	-2%	\$ 73,057,164	\$ (1,208,747)	\$ -
\$ -	\$ 674	0%	\$ 5,830,970	\$ (14,419)	\$ 4,916
\$ 7,560	\$ 2,125	3%	\$ 26,220,756	\$ 833,549	\$ (785,116)
\$ 23,895	\$ 30,457	3%	\$ 122,955,638	\$ 4,109,280	\$ -

Incremental Retrofit+Operation Cost	Incremental Electricity Revenue	Incremental Cost of Allowance-SO2	Incremental Cost of Allowance-NOX	Incremental Transaction Cost-SO2
\$ 22,789	\$ (1,532)	\$ (2,227)	\$ (87)	\$ 33
\$ -	\$ 54,794	\$ 413,789	\$ 104,348	\$ 6,207
\$ -	\$ 283,742	\$ 1,184,212	\$ 478,366	\$ 17,763
\$ -	\$ 425,433	\$ -	\$ -	\$ -
\$ (13,410)	\$ (369,063)	\$ 312,287	\$ 124,977	\$ 4,684
\$ (23,900)	\$ (657,732)	\$ 786,946	\$ 267,940	\$ 11,804
\$ 15,328,606	\$ 666,447	\$ (1,647,197)	\$ (1,350,758)	\$ 36,957
\$ -	\$ 258,923	\$ -	\$ -	\$ -
\$ -	\$ 6,523	\$ 49,261	\$ 12,422	\$ 739
\$ -	\$ 172,620	\$ -	\$ -	\$ -
\$ -	\$ 390,263	\$ 516,700	\$ 385,386	\$ 7,751
\$ 11,394	\$ (766)	\$ (1,114)	\$ (43)	\$ 17
\$ (47,128)	\$ (1,250,217)	\$ 1,953,078	\$ 815,282	\$ 29,296
\$ -	\$ 287,635	\$ -	\$ -	\$ -
\$ -	\$ 258,923	\$ -	\$ -	\$ -
\$ (130,100)	\$ (4,860,076)	\$ 998,566	\$ 974,607	\$ 14,978
\$ -	\$ 208,599	\$ 1,269,683	\$ 387,578	\$ 19,045
\$ -	\$ 9,691	\$ 73,187	\$ 18,456	\$ 1,098
\$ 1,006,424	\$ 497,923	\$ 384,393	\$ 157,471	\$ 14,457
\$ -	\$ 9,617	\$ 63,179	\$ 23,297	\$ 948
\$ -	\$ 355,339	\$ -	\$ -	\$ -
\$ -	\$ 253,875	\$ -	\$ -	\$ -
\$ 10,209,442	\$ (1,119,695)	\$ (2,771,876)	\$ 2,387,014	\$ 41,578
\$ -	\$ 9,617	\$ 63,179	\$ 23,297	\$ 948
\$ -	\$ 189,123	\$ -	\$ -	\$ -
\$ -	\$ 3,168	\$ 23,927	\$ 6,034	\$ 359
\$ (204,261)	\$ (4,563,163)	\$ 810,565	\$ 443,402	\$ 12,158
\$ -	\$ 15,388	\$ 101,087	\$ 37,276	\$ 1,516
\$ -	\$ 215,047	\$ -	\$ -	\$ -
\$ (276,800)	\$ (9,945,055)	\$ (1,193,243)	\$ (32,307)	\$ 17,899
\$ (54,800)	\$ (2,176,367)	\$ 631,369	\$ 221,526	\$ 11,052
\$ -	\$ 49,050	\$ 1,425,545	\$ 704,830	\$ 21,383
\$ 223,475	\$ 1,082,021	\$ 101,840	\$ (861)	\$ 4,621
\$ 8,815,158	\$ 6,149,234	\$ 11,073,937	\$ (1,027,479)	\$ 196,666
\$ -	\$ 783,731	\$ 4,806,132	\$ 1,769,381	\$ 72,092
\$ 11,467	\$ 885,408	\$ 17,443,979	\$ 12,844,839	\$ 261,660
\$ 301,685	\$ (1,221,443)	\$ 187,896	\$ (692,064)	\$ 3,651
\$ 3,490,127	\$ (2,173,086)	\$ 2,427,794	\$ (3,127,501)	\$ 42,112
\$ 1,559,300	\$ (23,560,278)	\$ 9,753,287	\$ 1,703,060	\$ 146,299
\$ -	\$ 9,691	\$ 73,187	\$ 18,456	\$ 1,098
\$ 233,320	\$ (15,689)	\$ (22,806)	\$ (889)	\$ 342
\$ -	\$ 304,396	\$ -	\$ -	\$ -
\$ 1,084,466	\$ 17,522,804	\$ -	\$ -	\$ -
\$ (87,200)	\$ (1,622,593)	\$ 234,012	\$ 70,500	\$ 3,510
\$ -	\$ 6,523	\$ 49,261	\$ 12,422	\$ 739

\$	(216,600)	\$	(6,040,632)	\$	1,928,463	\$	2,167,529	\$	28,927
\$	159,309	\$	(10,712)	\$	(15,572)	\$	(607)	\$	234
\$	265,840	\$	1,003,494	\$	656,375	\$	23,901	\$	15,444
\$	378,359	\$	(25,441)	\$	(36,983)	\$	(1,441)	\$	555
\$	(133,800)	\$	(4,066,087)	\$	308,313	\$	430,129	\$	4,625
\$	-	\$	26,223	\$	163,193	\$	80,044	\$	2,448
\$	3,607,521	\$	6,743,275	\$	2,540,271	\$	443,567	\$	38,104
\$	5,911,124	\$	4,375,912	\$	6,765,184	\$	(4,003,885)	\$	110,465
\$	-	\$	30,467	\$	-	\$	-	\$	-
\$	(670,500)	\$	(24,097,637)	\$	(3,580,313)	\$	(77,549)	\$	53,705
\$	(171,100)	\$	(5,145,316)	\$	1,414,040	\$	605,674	\$	21,211
\$	193,994	\$	12,658,056	\$	21,479,891	\$	(4,199,218)	\$	326,316
\$	-	\$	179,290	\$	(1,199,200)	\$	1,623,609	\$	17,988
\$	-	\$	22,551	\$	170,301	\$	42,946	\$	2,555
\$	1,510,600	\$	3,399,558	\$	2,885,850	\$	139,754	\$	43,288
\$	984,900	\$	4,999,477	\$	3,020,226	\$	5,751,769	\$	67,131
\$	-	\$	2,261,185	\$	80,126	\$	(474,014)	\$	1,202
\$	-	\$	9,617	\$	63,179	\$	23,297	\$	948
\$	-	\$	21,158	\$	138,995	\$	51,254	\$	2,085
\$	-	\$	48,457	\$	365,936	\$	92,281	\$	5,489
\$	-	\$	104,300	\$	634,841	\$	193,789	\$	9,523
\$	1,552,669	\$	(325,535)	\$	790,004	\$	492,377	\$	26,266
\$	-	\$	1,965,421	\$	-	\$	-	\$	-
\$	-	\$	9,387	\$	-	\$	10,137	\$	-
\$	841	\$	339,910	\$	-	\$	-	\$	-
\$	-	\$	1,572,655	\$	-	\$	-	\$	-
\$	1,699,291	\$	1,243,705	\$	2,386,496	\$	(1,759,089)	\$	38,081
\$	-	\$	2,909,395	\$	(634,456)	\$	-	\$	9,517
\$	26,789,500	\$	825,046	\$	(2,860,346)	\$	489,318	\$	64,316
\$	10,855,001	\$	9,146,940	\$	11,416,441	\$	3,910,072	\$	264,983
\$	(29,411)	\$	(119,347)	\$	900,650	\$	536,842	\$	13,510
\$	17,068	\$	784,512	\$	-	\$	-	\$	-
\$	2,744,626	\$	(8,335,399)	\$	20,021,675	\$	1,223,299	\$	311,873
\$	-	\$	369,627	\$	-	\$	-	\$	-
\$	(31,266)	\$	(1,294,906)	\$	1,188,323	\$	323,202	\$	17,825
\$	-	\$	913,214	\$	-	\$	-	\$	-
\$	5,506,214	\$	(864,485)	\$	(2,309,299)	\$	(50,136)	\$	34,639
\$	-	\$	(100,962)	\$	129,115	\$	350,019	\$	1,937
\$	1,505,948	\$	(235,173)	\$	(417,157)	\$	(87,262)	\$	6,257
\$	-	\$	1,208,747	\$	-	\$	-	\$	-
\$	-	\$	19,336	\$	-	\$	-	\$	-
\$	2,202,489	\$	(345,794)	\$	(923,721)	\$	(20,054)	\$	13,856
\$	-	\$	1,036,822	\$	3,136,856	\$	1,933,195	\$	47,053

Isolating the Incremental Cost of CAMR

Incremental Transaction Cost- NOX	Incremental Cost/Baseline Revenue (CAIR plus CAMR)	Cost of CAIR Plus CAMR - Cost of CAIR
\$ 36	-0.5%	\$ (1,119)
\$ 1,565	1.5%	\$ 99,855
\$ 7,175	2.5%	\$ 847,626
\$ -	3.3%	\$ 844,734
\$ 1,875	-2.3%	\$ (130,325)
\$ 4,019	-5.3%	\$ (544,716)
\$ 41,426	1.9%	\$ 5,863,421
\$ -	3.3%	\$ 517,430
\$ 186	1.5%	\$ 11,887
\$ -	3.3%	\$ 344,963
\$ 7,290	1.8%	\$ 570,645
\$ 18	-0.5%	\$ (560)
\$ 12,229	-0.4%	\$ (93,555)
\$ -	-0.7%	\$ (1,551,384)
\$ -	3.3%	\$ 517,430
\$ 14,619	-16.6%	\$ (3,641,586)
\$ 5,814	1.3%	\$ 348,139
\$ 277	1.5%	\$ 17,661
\$ 3,807	0.6%	\$ 120,376
\$ 349	6.4%	\$ 72,924
\$ -	3.3%	\$ 710,107
\$ -	2.7%	\$ 815,582
\$ 44,377	0.3%	\$ 419,557
\$ 349	6.4%	\$ 72,924
\$ -	2.9%	\$ 344,963
\$ 91	1.5%	\$ 5,774
\$ 6,651	-5.2%	\$ (1,630,840)
\$ 559	6.4%	\$ 116,678
\$ -	3.3%	\$ 854,140
\$ 485	0.6%	\$ 59,612
\$ 3,323	0.4%	\$ 48,515
\$ 10,572	0.8%	\$ 147,502
\$ 186	0.0%	\$ (9,435)
\$ 67,894	0.1%	\$ 587,541
\$ 26,541	1.2%	\$ 1,227,754
\$ 192,673	-0.3%	\$ (527,095)
\$ 10,678	0.6%	\$ 430,981
\$ 46,913	0.5%	\$ 1,396,399
\$ 25,546	1.7%	\$ 3,841,627
\$ 277	1.5%	\$ 17,661
\$ 371	-0.5%	\$ (11,460)
\$ -	3.3%	\$ 608,303
\$ -	0.4%	\$ 10,637,750
\$ 1,058	0.1%	\$ 20,790
\$ 186	1.5%	\$ 11,887

\$ 32,513	-1.2%	\$ (1,000,742)
\$ 254	-0.5%	\$ (7,825)
\$ 359	0.4%	\$ 373,304
\$ 602	-0.5%	\$ (18,584)
\$ 6,452	0.6%	\$ 134,099
\$ 1,201	1.0%	\$ 35,741
\$ 6,654	0.3%	\$ 443,468
\$ 60,757	-0.1%	\$ (395,923)
\$ -	0.3%	\$ 30,356
\$ 1,163	1.1%	\$ 274,456
\$ 9,145	0.6%	\$ 129,938
\$ 65,324	0.3%	\$ 2,354,676
\$ 24,354	2.0%	\$ 1,646,592
\$ 644	1.5%	\$ 41,097
\$ 2,122	-0.7%	\$ (1,171,382)
\$ 86,277	1.3%	\$ 1,716,398
\$ 7,110	2.3%	\$ 4,419,545
\$ 349	6.4%	\$ 72,924
\$ 769	6.4%	\$ 160,433
\$ 1,384	1.5%	\$ 88,307
\$ 2,907	1.3%	\$ 174,070
\$ 7,386	0.6%	\$ 236,196
\$ -	-0.5%	\$ (3,048,219)
\$ 152	-1.2%	\$ (10,289)
\$ -	3.0%	\$ 1,090,630
\$ -	0.9%	\$ 810,378
\$ 26,386	0.1%	\$ 109,853
\$ -	1.4%	\$ 4,998,709
\$ 29,656	1.5%	\$ 7,427,260
\$ 74,239	0.8%	\$ 2,625,680
\$ 8,053	2.9%	\$ 1,240,320
\$ -	0.9%	\$ 1,844,053
\$ 18,591	-1.0%	\$ (10,349,585)
\$ -	1.7%	\$ 667,392
\$ 4,848	-0.9%	\$ (149,422)
\$ -	3.2%	\$ 1,792,114
\$ 752	1.2%	\$ 778,266
\$ 5,250	1.8%	\$ 371,770
\$ 1,309	0.9%	\$ 156,960
\$ -	3.3%	\$ 2,415,553
\$ -	-0.5%	\$ (30,177)
\$ 301	1.2%	\$ 311,307
\$ 28,998	0.6%	\$ 700,328