

JUDICIAL BRANCH

SUPREME COURT OF THE UNITED STATES

Federal Funds

SALARIES AND EXPENSES

For expenses necessary for the operation of the Supreme Court, as required by law, excluding care of the building and grounds, including purchase or hire, driving, maintenance, and operation of an automobile for the Chief Justice, not to exceed \$10,000 for the purpose of transporting Associate Justices, and hire of passenger motor vehicles as authorized by 31 U.S.C. 1343 and 1344; not to exceed \$10,000 for official reception and representation expenses; and for miscellaneous expenses, to be expended as the Chief Justice may approve, \$66,526,000, of which \$2,000,000 shall remain available until expended.

Note.—A regular 2007 appropriation for this account had not been enacted at the time the budget was prepared; therefore, this account is operating under a continuing resolution (P.L. 109–289, Division B, as amended).

Program and Financing (in millions of dollars)

Identification code 10–0100–0–1–752	2006 actual	2007 est.	2008 est.
Obligations by program activity:			
00.01 Direct program activity	58	63	67
10.00 Total new obligations	58	63	67
Budgetary resources available for obligation:			
22.00 New budget authority (gross)	60	63	67
23.95 Total new obligations	–58	–63	–67
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	58	61	65
Mandatory:			
60.00 Appropriation	2	2	2
70.00 Total new budget authority (gross)	60	63	67
Change in obligated balances:			
72.40 Obligated balance, start of year	19	21	33
73.10 Total new obligations	58	63	67
73.20 Total outlays (gross)	–56	–51	–66
74.40 Obligated balance, end of year	21	33	34
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	47	49	52
86.93 Outlays from discretionary balances	7	12	12
86.97 Outlays from new mandatory authority	2	2	2
87.00 Total outlays (gross)	56	51	66
Net budget authority and outlays:			
89.00 Budget authority	60	63	67
90.00 Outlays	56	51	66

The Supreme Court of the United States is the highest court of our country and stands at the apex of the judicial branch of our constitutional form of government. The U.S. Supreme Court is the only constitutionally indispensable court in the Federal court system of the United States. The jurisdiction of the Supreme Court is spelled out in the Constitution and allotted by Congress. The funds herein requested are required to enable the U.S. Supreme Court to carry out its constitutional and congressionally allotted responsibilities.

Object Classification (in millions of dollars)

Identification code 10–0100–0–1–752	2006 actual	2007 est.	2008 est.
Direct obligations:			

Personnel compensation:			
11.1 Full-time permanent	31	34	35
11.3 Other than full-time permanent	3	3	3
11.9 Total personnel compensation	34	37	38
12.1 Civilian personnel benefits	11	12	13
23.3 Communications, utilities, and miscellaneous charges	2	2	2
25.2 Other services	6	7	9
26.0 Supplies and materials	1	1	1
31.0 Equipment	4	4	4
99.9 Total new obligations	58	63	67

Employment Summary

Identification code 10–0100–0–1–752	2006 actual	2007 est.	2008 est.
Direct:			
1001 Civilian full-time equivalent employment	470	475	480

CARE OF THE BUILDING AND GROUNDS

For such expenditures as may be necessary to enable the Architect of the Capitol to carry out the duties imposed upon the Architect by the Act approved May 7, 1934 (40 U.S.C. 13a–13b), \$12,201,000, which shall remain available until expended.

Note.—A regular 2007 appropriation for this account had not been enacted at the time the budget was prepared; therefore, this account is operating under a continuing resolution (P.L. 109–289, Division B, as amended).

Program and Financing (in millions of dollars)

Identification code 10–0103–0–1–752	2006 actual	2007 est.	2008 est.
Obligations by program activity:			
00.01 Direct program activity	11	18	23
10.00 Total new obligations	11	18	23
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	33	28	23
22.00 New budget authority (gross)	6	13	12
23.90 Total budgetary resources available for obligation	39	41	35
23.95 Total new obligations	–11	–18	–23
24.40 Unobligated balance carried forward, end of year	28	23	12
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	6	13	12
Change in obligated balances:			
72.40 Obligated balance, start of year	72	51	53
73.10 Total new obligations	11	18	23
73.20 Total outlays (gross)	–32	–16	–27
74.40 Obligated balance, end of year	51	53	49
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	5	5	5
86.93 Outlays from discretionary balances	27	11	22
87.00 Total outlays (gross)	32	16	27
Net budget authority and outlays:			
89.00 Budget authority	6	13	12
90.00 Outlays	32	16	27

Object Classification (in millions of dollars)

Identification code 10–0103–0–1–752	2006 actual	2007 est.	2008 est.
Direct obligations:			

CARE OF THE BUILDING AND GROUNDS—Continued

Object Classification (in millions of dollars)—Continued

Identification code 10-0103-0-1-752	2006 actual	2007 est.	2008 est.
11.1 Personnel compensation: Full-time permanent	2	2	2
12.1 Civilian personnel benefits	1	1	1
23.3 Communications, utilities, and miscellaneous charges	1	2	2
25.1 Advisory and assistance services	3	3	4
26.0 Supplies and materials	1	1	1
32.0 Land and structures	3	9	13
99.9 Total new obligations	11	18	23

Employment Summary

Identification code 10-0103-0-1-752	2006 actual	2007 est.	2008 est.
Direct:			
1001 Civilian full-time equivalent employment	34	35	41

UNITED STATES COURT OF APPEALS FOR THE FEDERAL CIRCUIT

Federal Funds

SALARIES AND EXPENSES

For salaries of the chief judge, judges, and other officers and employees, and for necessary expenses of the court, as authorized by law, \$28,538,000.

Note.—A regular 2007 appropriation for this account had not been enacted at the time the budget was prepared; therefore, this account is operating under a continuing resolution (P.L. 109-289, Division B, as amended).

Program and Financing (in millions of dollars)

Identification code 10-0510-0-1-752	2006 actual	2007 est.	2008 est.
Obligations by program activity:			
00.01 Direct program activity	24	25	29
10.00 Total new obligations	24	25	29
Budgetary resources available for obligation:			
22.00 New budget authority (gross)	24	25	29
23.95 Total new obligations	-24	-25	-29
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	22	23	27
Mandatory:			
60.00 Appropriation	2	2	2
70.00 Total new budget authority (gross)	24	25	29
Change in obligated balances:			
72.40 Obligated balance, start of year	5	6	6
73.10 Total new obligations	24	25	29
73.20 Total outlays (gross)	-22	-25	-29
73.40 Adjustments in expired accounts (net)	-1		
74.40 Obligated balance, end of year	6	6	6
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	20	23	27
86.97 Outlays from new mandatory authority	2	2	2
87.00 Total outlays (gross)	22	25	29
Net budget authority and outlays:			
89.00 Budget authority	24	25	29
90.00 Outlays	22	25	29

The United States Court of Appeals for the Federal Circuit, located in Washington, D.C., has exclusive nationwide jurisdiction over a large number of diverse subject areas, including international trade, government contract cases, all government personnel cases, all cases involving monetary claims against the United States under the Tucker Acts, veterans

cases, and many others. Additional subject areas have been added to this court's jurisdiction almost yearly. To keep abreast of its varied and growing jurisdiction, the court is requesting necessary increases in its funding as detailed below.

The following is a more complete listing of the Federal Circuit's exclusive jurisdiction. It hears appeals from: (A) final decisions of all Federal district courts in cases arising under 28 U.S.C. § 1338(a), relating to patent laws generally, 35 U.S.C. §§ 145-146, relating to review of decisions of the Patent and Trademark Office, Board of Patent Appeals and Interferences, 28 U.S.C. § 1346(a)(2), relating to Little Tucker Act claims against the United States, and section 211 of the Economic Stabilization Act of 1970, section 5 of the Emergency Petroleum Allocation Act of 1973, section 506(c) of the Natural Gas Policy Act of 1978, and section 523 of the Energy Policy and Conservation Act, relating to all statutes formerly under the jurisdiction of the Temporary Emergency Court of Appeals; (B) final decisions of the United States Court of International Trade, 28 U.S.C. § 2645(c); (C) final decisions of the United States Court of Appeals for Veterans Claims, 38 U.S.C. § 7292; (D) final decisions of the United States Court of Federal Claims, 28 U.S.C. § 2522 and 42 U.S.C. §§ 300aa-12(f); (E) final decisions of the High Court of the Trust Territory of the Pacific Islands, 48 U.S.C. § 1681 note (1988) (Compact of Free Association; Federated States of Micronesia, Republic of Marshall Islands, Title II, Title One, Article VII, § 174(c)); (F) final determinations of the United States International Trade Commission relating to unfair practices in import trade made under 19 U.S.C. § 1337; (G) findings of the Secretary of Commerce under U.S. note 6 to subchapter X of chapter 98 of the Harmonized Tariff Schedule of the United States relating to importation of educational or scientific instruments and apparatus; (H) final orders or decisions of the Merit Systems Protection Board and certain arbitrators, 5 U.S.C. § 7703; (I) final decisions of the General Accounting Office Personnel Appeals Board, 31 U.S.C. § 755; (J) final decisions of all agency Boards of Contract Appeals, 41 U.S.C. § 607(g); (K) final decisions of the Patent and Trademark Office tribunals on patent applications and interferences, trademark applications and interferences, cancellations, concurrent use proceedings, and oppositions, 35 U.S.C. § 142, 15 U.S.C. § 1071, 37 CFR §§ 1.304, 2.145; (L) appeals under section 71 of the Plant Variety Protection Act of 1970, 7 U.S.C. § 2461; (M) certain actions of the Secretary of Veterans Affairs, 38 U.S.C. § 502; (N) certain final orders of the Equal Employment Opportunity Commission relating to certain Presidential appointees, 2 U.S.C. § 1219(a)(3) and 28 U.S.C. § 2344; (O) final decisions of the Office of Personnel Management under 5 U.S.C. § 8902a(g)(2); (P) certain actions of the Board of Directors of the Office of Compliance of the U.S. Congress under 2 U.S.C. § 1407(a); and (Q) final decisions of certain agencies pursuant to 28 U.S.C. § 1296.

The Federal Circuit also has exclusive jurisdiction pursuant to 28 U.S.C. § 1292(c) of: (1) appealable interlocutory orders or decrees in cases where the court would otherwise have jurisdiction over an appeal; and (2) appeals from judgments in civil actions for patent infringement otherwise appealable to the court and final except for accounting. Under the provisions of 28 U.S.C. § 1292(d), the court has: (1) exclusive jurisdiction of appeals from interlocutory orders granting or denying, in whole or in part, a motion to transfer an action to the Court of Federal Claims; and (2) may, in its discretion, permit an appeal from an interlocutory order of a judge who certifies that there is a controlling question of law and a substantial ground for difference of opinion thereon, and that an immediate appeal may materially advance the ultimate termination of the litigation. Pursuant to 38 U.S.C. § 7292(b)(1), the court has exclusive jurisdiction of certain

interlocutory orders of the Court of Appeals for Veterans Claims.

Legislation having an impact on the Federal Circuit is contained in P.L. 105-339 (51021) October 31, 1998, Veterans Employment Opportunities Act of 1998, which provides a remedy through the Merit Systems Protection Board for those seeking review of the application of veterans preference rules to applicants for Federal employment.

Object Classification (in millions of dollars)

Identification code 10-0510-0-1-752	2006 actual	2007 est.	2008 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	13	13	14
12.1 Civilian personnel benefits	2	2	3
23.1 Rental payments to GSA	4	5	6
25.2 Other services	4	4	5
31.0 Equipment	1	1	1
99.9 Total new obligations	24	25	29

Employment Summary

Identification code 10-0510-0-1-752	2006 actual	2007 est.	2008 est.
Direct:			
1001 Civilian full-time equivalent employment	121	124	130

UNITED STATES COURT OF INTERNATIONAL TRADE

Federal Funds

SALARIES AND EXPENSES

For salaries of the chief judge and eight judges, salaries of the officers and employees of the court, services, and necessary expenses of the court, as authorized by law, \$16,727,000.

Note.—A regular 2007 appropriation for this account had not been enacted at the time the budget was prepared; therefore, this account is operating under a continuing resolution (P.L. 109-289, Division B, as amended).

Program and Financing (in millions of dollars)

Identification code 10-0400-0-1-752	2006 actual	2007 est.	2008 est.
Obligations by program activity:			
00.01 Direct program activity	15	16	17
10.00 Total new obligations	15	16	17
Budgetary resources available for obligation:			
22.00 New budget authority (gross)	15	16	17
23.95 Total new obligations	-15	-16	-17
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	13	14	15
Mandatory:			
60.00 Appropriation	2	2	2
70.00 Total new budget authority (gross)	15	16	17
Change in obligated balances:			
72.40 Obligated balance, start of year	2	2	2
73.10 Total new obligations	15	16	17
73.20 Total outlays (gross)	-15	-16	-17
74.40 Obligated balance, end of year	2	2	2
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	12	14	15
86.93 Outlays from discretionary balances	1		
86.97 Outlays from new mandatory authority	2	2	2
87.00 Total outlays (gross)	15	16	17
Net budget authority and outlays:			
89.00 Budget authority	15	16	17
90.00 Outlays	15	16	17

The United States Court of International Trade, established under Article III of the Constitution of the United States, was created by the Act of October 10, 1980 (94 Stat. 1727), effective November 1, 1980, as successor to the former United States Customs Court. The court has original and exclusive jurisdiction of civil actions against the United States, its agencies and officers, and certain civil actions brought by the United States, arising out of import transactions and Federal statutes affecting customs and international trade. The court possesses all the powers in law and equity of, or as conferred by statute upon, a district court of the United States, and is authorized to conduct jury trials. The geographical jurisdiction of the court is nationwide and trials before the court or hearings may be held at any place within the jurisdiction of the United States. The court also is authorized to hold hearings in foreign countries. The principal statutory provisions pertaining to the court are contained in the following sections of Title 28 of the United States Code: Organization, sections 251 to 258; Jurisdiction, sections 1581 to 1585; and Procedures, sections 2631-2646.

Object Classification (in millions of dollars)

Identification code 10-0400-0-1-752	2006 actual	2007 est.	2008 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	6	7	8
12.1 Civilian personnel benefits	1	2	2
23.1 Rental payments to GSA	5	5	5
25.2 Other services	3	2	2
99.9 Total new obligations	15	16	17

Employment Summary

Identification code 10-0400-0-1-752	2006 actual	2007 est.	2008 est.
Direct:			
1001 Civilian full-time equivalent employment	75	80	80

COURTS OF APPEALS, DISTRICT COURTS, AND OTHER JUDICIAL SERVICES

Federal Funds

SALARIES AND EXPENSES

For the salaries of circuit and district judges (including judges of the territorial courts of the United States), justices and judges retired from office or from regular active service, judges of the United States Court of Federal Claims, bankruptcy judges, magistrate judges, and all other officers and employees of the Federal Judiciary not otherwise specifically provided for, and necessary expenses of the courts, as authorized by law, \$4,854,455,000 (including the purchase of firearms and ammunition); of which not to exceed \$27,817,000 shall remain available until expended for space alteration projects and for furniture and furnishings related to new space alteration and construction projects.

In addition, for expenses of the United States Court of Federal Claims associated with processing cases under the National Childhood Vaccine Injury Act of 1986 (Public Law 99-660), not to exceed \$4,099,000, to be appropriated from the Vaccine Injury Compensation Trust Fund.

Note.—A regular 2007 appropriation for this account had not been enacted at the time the budget was prepared; therefore, this account is operating under a continuing resolution (P.L. 109-289, Division B, as amended).

Program and Financing (in millions of dollars)

Identification code 10-0920-0-1-752	2006 actual	2007 est.	2008 est.
Obligations by program activity:			
00.01 Courts of appeals	485	523	566
00.02 District courts	2,183	2,297	2,361
00.03 Bankruptcy courts	756	803	869
00.04 Probation/Pretrial	883	901	1,030
09.01 Reimbursable program	28	30	10
09.03 Offsetting Collections	201	294	284

SALARIES AND EXPENSES—Continued

Program and Financing (in millions of dollars)—Continued

Identification code 10-0920-0-1-752	2006 actual	2007 est.	2008 est.
10.00 Total new obligations	4,536	4,848	5,120
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	23	27	.....
22.00 New budget authority (gross)	4,540	4,821	5,138
23.90 Total budgetary resources available for obligation	4,563	4,848	5,138
23.95 Total new obligations	-4,536	-4,848	-5,120
24.40 Unobligated balance carried forward, end of year	27	.....	18
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	3,996	4,207	4,517
40.00 Appropriation	18	.....	.....
43.00 Appropriation (total discretionary)	4,014	4,207	4,517
Spending authority from offsetting collections:			
58.00 Offsetting collections (cash)	9	294	284
58.10 Change in uncollected customer payments from Federal sources (unexpired)	207	.....	.....
58.90 Spending authority from offsetting collections (total discretionary)	216	294	284
Mandatory:			
60.00 Appropriation	310	320	337
70.00 Total new budget authority (gross)	4,540	4,821	5,138
Change in obligated balances:			
72.40 Obligated balance, start of year	98	135	267
73.10 Total new obligations	4,536	4,848	5,120
73.20 Total outlays (gross)	-4,476	-4,716	-5,116
73.40 Adjustments in expired accounts (net)	-11	.....	.....
74.00 Change in uncollected customer payments from Federal sources (unexpired)	-207	.....	.....
74.10 Change in uncollected customer payments from Federal sources (expired)	195	.....	.....
74.40 Obligated balance, end of year	135	267	271
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	3,980	4,198	4,476
86.93 Outlays from discretionary balances	197	198	303
86.97 Outlays from new mandatory authority	299	320	337
87.00 Total outlays (gross)	4,476	4,716	5,116
Offsets:			
Against gross budget authority and outlays:			
88.00 Offsetting collections (cash) from: Federal sources	-203	-294	-284
Against gross budget authority only:			
88.95 Change in uncollected customer payments from Federal sources (unexpired)	-207	.....	.....
88.96 Portion of offsetting collections (cash) credited to expired accounts	194	.....	.....
Net budget authority and outlays:			
89.00 Budget authority	4,324	4,527	4,854
90.00 Outlays	4,273	4,422	4,832

Funds appropriated under this heading are for the salaries and benefits of judges and supporting personnel and all operating expenses of the United States courts of appeals, district courts, bankruptcy courts, United States Court of Federal Claims, and United States Probation and Pretrial Services offices are shown by activity:

Courts of Appeals.—This activity includes the salaries and benefits of all active United States circuit judges, and all such judges who have retired from office or from regular active service in pursuance of law. In addition, it provides for the salaries and expenses of the Courts of Appeals supporting personnel such as the administrative and legal aides required to assist the judges in the hearing and decision of appeals, and other judicial functions including all expenses of operation and maintenance such as travel expenses in-

curred by judges and supporting personnel in attending sessions of court or transacting other official business, and for relocation expenses, communications, printing, contractual services, supplies, equipment, and lawbooks and for rental of space, alterations, and related services for United States court facilities.

District Courts.—This activity includes the salaries and benefits of all active United States district judges, magistrate judges and all such judges who have retired from office or from regular active service in pursuance of law. In addition, it provides for the salaries and expenses of the District Court supporting personnel such as the administrative and legal aides required to assist the judges in conduct of hearings, trials, and other judicial functions including all expenses of operation and maintenance such as travel expenses incurred by judges and supporting personnel in attending sessions of court or transacting other official business, and for relocation expenses, communications, printing, contractual services, supplies, equipment, and lawbooks and for rental of space, alterations, and related services for United States court facilities.

Bankruptcy Courts.—This activity includes the salaries and benefits of all active United States bankruptcy judges. In addition, it provides for the salaries and expenses of the Bankruptcy Court supporting personnel including all expenses of operation and maintenance such as travel expenses incurred by judges and supporting personnel in attending sessions of court or transacting other official business, and for relocation expenses, communications, printing, contractual services, supplies, equipment, and lawbooks and for rental of space, alterations, and related services for United States court facilities.

Probation/Pretrial.—This activity includes the salaries and benefits of all probation and pretrial services officers and supporting personnel. It provides for all expenses of operation and maintenance such as travel expenses incurred by probation officers and supporting personnel in attending sessions of court or transacting other official business, and for relocation expenses, communications, printing, contractual services, supplies, and equipment and for rental of space, alterations, and related services for United States court facilities.

Object Classification (in millions of dollars)

Identification code 10-0920-0-1-752	2006 actual	2007 est.	2008 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	1,852	1,972	2,057
11.3 Other than full-time permanent	283	295	320
11.9 Total personnel compensation	2,135	2,267	2,377
12.1 Civilian personnel benefits	602	636	696
13.0 Benefits for former personnel	7	7	8
21.0 Travel and transportation of persons	48	47	46
22.0 Transportation of things	7	7	8
23.1 Rental payments to GSA	884	920	948
23.2 Rental payments to others	26	26	26
23.3 Communications, utilities, and miscellaneous charges	89	91	140
24.0 Printing and reproduction	23	23	25
25.2 Other services	280	293	318
26.0 Supplies and materials	19	20	19
31.0 Equipment	187	187	215
99.0 Direct obligations	4,307	4,524	4,826
99.0 Reimbursable obligations	229	324	294
99.9 Total new obligations	4,536	4,848	5,120

Employment Summary

Identification code 10-0920-0-1-752	2006 actual	2007 est.	2008 est.
Direct:			
1001 Civilian full-time equivalent employment	28,723	29,166	29,565
Reimbursable:			
2001 Civilian full-time equivalent employment	24	24	24

DEFENDER SERVICES

For the operation of Federal Defender organizations; the compensation and reimbursement of expenses of attorneys appointed to represent persons under the Criminal Justice Act of 1964, as amended; the compensation and reimbursement of expenses of persons furnishing investigative, expert and other services under the Act; the compensation (in accordance with Criminal Justice Act maximums) and reimbursement of expenses of attorneys appointed to assist the court in criminal cases where the defendant has waived representation by counsel; the compensation and reimbursement of travel expenses of guardians ad litem acting on behalf of financially eligible minor or incompetent offenders in connection with transfers from the United States to foreign countries with which the United States has a treaty for the execution of penal sentences; the compensation of attorneys appointed to represent jurors in civil actions for the protection of their employment, as authorized by 28 U.S.C. 1875(d); and for necessary training and general administrative expenses, \$859,834,000, to remain available until expended.

Note.—A regular 2007 appropriation for this account had not been enacted at the time the budget was prepared; therefore, this account is operating under a continuing resolution (P.L. 109-289, Division B, as amended).

Program and Financing (in millions of dollars)

Identification code 10-0923-0-1-752	2006 actual	2007 est.	2008 est.
Direct program			
Obligations by program activity:			
00.01 CJA Representations and Related Expenses	713	751	853
00.04 Program administration expenses	5	7	7
10.00 Total new obligations	718	758	860
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	18	10	
22.00 New budget authority (gross)	710	748	860
23.90 Total budgetary resources available for obligation	728	758	860
23.95 Total new obligations	-718	-758	-860
24.40 Unobligated balance carried forward, end of year	10		
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	710	748	860
Change in obligated balances:			
72.40 Obligated balance, start of year	21	21	17
73.10 Total new obligations	718	758	860
73.20 Total outlays (gross)	-718	-762	-857
74.40 Obligated balance, end of year	21	17	20
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	694	731	840
86.93 Outlays from discretionary balances	24	31	17
87.00 Total outlays (gross)	718	762	857
Net budget authority and outlays:			
89.00 Budget authority	710	748	860
90.00 Outlays	718	762	857

Funds appropriated under this heading provide for the administration and operation of the Criminal Justice Act of 1964 (18 U.S.C. 3006A), as amended, which provides for furnishing representation for any person financially unable to obtain adequate representation who: (1) is charged with a felony or Class A, B, or C misdemeanor or infraction for which a sentence to confinement is authorized, or with committing an act of juvenile delinquency, or with a violation of probation; (2) is under arrest, when such representation is required by law; (3) is entitled to appointment of counsel in parole proceedings (18 U.S.C. 4201-18); (4) is charged with a violation of supervised release or faces modification, reduction, or enlargement of a condition, or extension or revocation of a term of supervised release; (5) is subject to a mental condition hearing (18 U.S.C. 4241-47); (6) is in custody as a material witness; (7) is entitled to appointment of counsel under the sixth amendment to the Constitution; (8) faces

loss of liberty in a case, and Federal law requires the appointment of counsel; (9) is entitled to the appointment of counsel under 18 U.S.C. 4109; or (10) is seeking relief under 28 U.S.C. 2241, 2254, or 2255. Representation includes counsel and investigative, expert, and other necessary services. The appropriation includes funding for the compensation and expenses of court-appointed counsel and persons providing investigative, expert and other services under the Act; for the operation of the Federal Defender Organizations; for the compensation and reimbursement of travel expenses of guardians ad litem, appointed under 18 U.S.C. 4100(b), acting on behalf of financially eligible minors or incompetent offenders in connection with transfers from the United States to foreign countries with which the United States has a treaty for the execution of penal sentences (18 U.S.C. 4109(b)); and for the continuing education and training of persons providing representational services under the Act. In addition, this appropriation is available for the compensation of counsel: (1) appointed pursuant to 5 U.S.C. 3109 to assist the court in criminal cases where the defendant has waived representation by counsel; (2) appointed pursuant to 28 U.S.C. 1875(d) to represent jurors in civil actions for the protection of their employment; and (3) appointed under 18 U.S.C. 983(b)(1) in connection with certain judicial civil forfeiture proceedings.

Object Classification (in millions of dollars)

Identification code 10-0923-0-1-752	2006 actual	2007 est.	2008 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	206	225	246
12.1 Civilian personnel benefits	59	65	72
21.0 Travel and transportation of persons	8	7	8
23.1 Rental payments to GSA	28	32	34
23.3 Communications, utilities, and miscellaneous charges	5	6	6
25.2 Compensation and out-of-pocket expenses of court-			
appointed counsel	259	258	312
25.2 Transcripts	9	9	11
25.2 Investigators, interpreters, psychiatrists, and other ex-			
perts	44	45	49
25.2 Other services	5	6	8
26.0 Supplies and materials	2	2	2
31.0 Equipment	6	7	8
41.0 Grants, subsidies, and contributions	87	96	104
99.9 Total new obligations	718	758	860

Employment Summary

Identification code 10-0923-0-1-752	2006 actual	2007 est.	2008 est.
Direct:			
1001 Civilian full-time equivalent employment	2,250	2,340	2,406

FEES OF JURORS AND COMMISSIONERS

For fees and expenses of jurors as authorized by 28 U.S.C. 1871 and 1876; compensation of jury commissioners as authorized by 28 U.S.C. 1863; and compensation of commissioners appointed in condemnation cases pursuant to rule 71A(h) of the Federal Rules of Civil Procedure (28 U.S.C. Appendix Rule 71A(h)), \$62,350,000, to remain available until expended: Provided, That the compensation of land commissioners shall not exceed the daily equivalent of the highest rate payable under section 5332 of title 5, United States Code.

Note.—A regular 2007 appropriation for this account had not been enacted at the time the budget was prepared; therefore, this account is operating under a continuing resolution (P.L. 109-289, Division B, as amended).

Program and Financing (in millions of dollars)

Identification code 10-0925-0-1-752	2006 actual	2007 est.	2008 est.
Obligations by program activity:			
00.03 Grand jurors	16	16	16
00.04 Petit jurors	45	47	47
10.00 Total new obligations	61	63	63

FEEs OF JURORS AND COMMISSIONERS—Continued

Program and Financing (in millions of dollars)—Continued

Identification code 10-0925-0-1-752	2006 actual	2007 est.	2008 est.
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	2	2	1
22.00 New budget authority (gross)	61	62	62
23.90 Total budgetary resources available for obligation	63	64	63
23.95 Total new obligations	-61	-63	-63
24.40 Unobligated balance carried forward, end of year	2	1	
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	61	62	62
Spending authority from offsetting collections:			
58.00 Offsetting collections (cash)	2		
58.10 Change in uncollected customer payments from Federal sources (unexpired)	-2		
58.90 Spending authority from offsetting collections (total discretionary)			
70.00 Total new budget authority (gross)	61	62	62
Change in obligated balances:			
72.40 Obligated balance, start of year		2	3
73.10 Total new obligations	61	63	63
73.20 Total outlays (gross)	-61	-62	-62
74.00 Change in uncollected customer payments from Federal sources (unexpired)	2		
74.40 Obligated balance, end of year	2	3	4
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	60	61	61
86.93 Outlays from discretionary balances	1	1	1
87.00 Total outlays (gross)	61	62	62
Offsets:			
Against gross budget authority and outlays:			
88.00 Offsetting collections (cash) from: Federal sources	-2		
Against gross budget authority only:			
88.95 Change in uncollected customer payments from Federal sources (unexpired)	2		
Net budget authority and outlays:			
89.00 Budget authority	61	62	62
90.00 Outlays	59	62	62

This appropriation provides for the statutory fees and allowances of jurors, refreshments of jurors, and compensation of land commissioners appointed in condemnation cases pursuant to Rule 71A(h) of the Federal Rules of Civil Procedure. Budgetary requirements depend largely upon the volume and length of jury trials demanded by the parties to both civil and criminal actions and the number of grand juries being convened by the courts at the request of United States attorneys.

Object Classification (in millions of dollars)

Identification code 10-0925-0-1-752	2006 actual	2007 est.	2008 est.
Direct obligations:			
11.8 Personnel compensation: Special personal services payments	31	32	32
21.0 Travel and transportation of persons (jurors)	26	28	28
23.3 Communications, utilities, and miscellaneous charges	1	1	1
25.2 Other services (meals and lodging furnished sequestered juror)	1	1	1
26.0 Supplies and materials (Provisions for Juror Food/Beverages)	1	1	1
99.0 Direct obligations	60	63	63
99.0 Reimbursable obligations	1		
99.9 Total new obligations	61	63	63

COURT SECURITY

(INCLUDING TRANSFERS OF FUNDS)

For necessary expenses, not otherwise provided for, incident to the provision of protective guard services for United States courthouses and other facilities housing Federal court operations, and the procurement, installation, and maintenance of security systems and equipment for United States courthouses and other facilities housing Federal court operations, including building ingress-egress control, inspection of mail and packages, directed security patrols, perimeter security, basic security services provided by the Federal Protective Service, and other similar activities as authorized by section 1010 of the Judicial Improvement and Access to Justice Act (Public Law 100-702), \$421,789,000, of which not to exceed \$15,000,000 shall remain available until expended, to be expended directly or transferred to the United States Marshals Service, which shall be responsible for administering the Judicial Facility Security Program consistent with standards or guidelines agreed to by the Director of the Administrative Office of the United States Courts and the Attorney General.

Note.—A regular 2007 appropriation for this account had not been enacted at the time the budget was prepared; therefore, this account is operating under a continuing resolution (P.L. 109-289, Division B, as amended).

Program and Financing (in millions of dollars)

Identification code 10-0930-0-1-752	2006 actual	2007 est.	2008 est.
Obligations by program activity:			
00.01 Direct program	361	407	422
10.00 Total new obligations	361	407	422
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	2	13	1
22.00 New budget authority (gross)	368	395	422
22.10 Resources available from recoveries of prior year obligations	1		
22.30 Expired unobligated balance transfer to unexpired account	4		
23.90 Total budgetary resources available for obligation	375	408	423
23.95 Total new obligations	-361	-407	-422
23.98 Unobligated balance expiring or withdrawn	-1		
24.40 Unobligated balance carried forward, end of year	13	1	1
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	368	395	422
Change in obligated balances:			
72.40 Obligated balance, start of year	87	95	227
73.10 Total new obligations	361	407	422
73.20 Total outlays (gross)	-350	-275	-412
73.40 Adjustments in expired accounts (net)	-1		
73.45 Recoveries of prior year obligations	-1		
74.10 Change in uncollected customer payments from Federal sources (expired)	-1		
74.40 Obligated balance, end of year	95	227	237
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	233	250	267
86.93 Adjustments in expired accounts	117	25	145
87.00 Total outlays (gross)	350	275	412
Net budget authority and outlays:			
89.00 Budget authority	368	395	422
90.00 Outlays	350	275	412

This appropriation provides for the necessary expenses not otherwise provided for, incident to providing protective guard services for the United States courthouses and other facilities housing Federal court operations and the procurement, installation, and maintenance of security equipment for United States courthouses and other facilities housing federal court operations, including building ingress-egress control, inspection of mail and packages, directed security patrols, perimeter security, basic security services provided by the Federal Protective Service, and other similar activities, to be expended directly or transferred to the United States Marshals Service

which shall be responsible for administering the Judicial Facility Security Program or to the Federal Protective Service for costs associated with building security.

Object Classification (in millions of dollars)

Identification code 10-0930-0-1-752	2006 actual	2007 est.	2008 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	4	5	5
12.1 Civilian personnel benefits	1	1	1
23.3 Communications, utilities, and miscellaneous charges	5	5	6
25.2 Other services	332	375	390
26.0 Supplies and materials	1	2	1
31.0 Equipment	18	19	19
99.9 Total new obligations	361	407	422

Employment Summary

Identification code 10-0930-0-1-752	2006 actual	2007 est.	2008 est.
Direct:			
1001 Civilian full-time equivalent employment	54	54	54

JUDICIARY FILING FEES

Special and Trust Fund Receipts (in millions of dollars)

Identification code 10-5100-0-2-752	2006 actual	2007 est.	2008 est.
01.00 Balance, start of year			
01.99 Balance, start of year			
Receipts:			
02.60 Filing fees, U.S. courts, Judiciary	221	144	172
04.00 Total: Balances and collections	221	144	172
Appropriations:			
05.00 Judiciary filing fees	-221	-144	-172
07.99 Balance, end of year			

Program and Financing (in millions of dollars)

Identification code 10-5100-0-2-752	2006 actual	2007 est.	2008 est.
Obligations by program activity:			
00.01 Direct program activity	214	144	172
10.00 Total new obligations	214	144	172
Budgetary resources available for obligation:			
21.00 Unobligated balance carried forward, start of year	128	135	135
22.00 New budget authority (gross)	221	144	172
23.90 Total budgetary resources available for obligation	349	279	307
23.95 Total new obligations	-214	-144	-172
24.40 Unobligated balance carried forward, end of year	135	135	135

New budget authority (gross), detail:

Mandatory:			
60.20 Appropriation (special fund)	221	144	172

Change in obligated balances:

72.40 Obligated balance, start of year	192	204	204
73.10 Total new obligations	214	144	172
73.20 Total outlays (gross)	-202	-144	-172
74.40 Obligated balance, end of year	204	204	204

Outlays (gross), detail:

86.97 Outlays from new mandatory authority	202	144	172
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Net budget authority and outlays:

89.00 Budget authority	221	144	172
90.00 Outlays	202	144	172

Object Classification (in millions of dollars)

Identification code 10-5100-0-2-752	2006 actual	2007 est.	2008 est.
25.2 Direct obligations: Other services	213	144	172
99.0 Reimbursable obligations: reimbursable obligations	1		
99.9 Total new obligations	214	144	172

REGISTRY ADMINISTRATION

Special and Trust Fund Receipts (in millions of dollars)

Identification code 10-5101-0-2-752	2006 actual	2007 est.	2008 est.
01.00 Balance, start of year			
01.99 Balance, start of year			
Receipts:			
02.60 Fees, Registry Administration, Judiciary	9	8	4
04.00 Total: Balances and collections	9	8	4
Appropriations:			
05.00 Registry Administration	-9	-8	-4
07.99 Direct Program Activity			

Program and Financing (in millions of dollars)

Identification code 10-5101-0-2-752	2006 actual	2007 est.	2008 est.
Obligations by program activity:			
00.01 Direct program activity	9	8	4
10.00 Total new obligations (object class 25.2)	9	8	4

Budgetary resources available for obligation:

22.00 New budget authority (gross)	9	8	4
23.95 Total new obligations	-9	-8	-4

New budget authority (gross), detail:

Mandatory:			
60.20 Appropriation (special fund)	9	8	4

Change in obligated balances:

72.40 Obligated balance, start of year		1	
73.10 Total new obligations	9	8	4
73.20 Total outlays (gross)	-8	-9	-4
74.40 Obligated balance, end of year	1		

Outlays (gross), detail:

86.97 Outlays from new mandatory authority	8	8	4
86.98 Outlays from mandatory balances		1	
87.00 Total outlays (gross)	8	9	4

Net budget authority and outlays:

89.00 Budget authority	9	8	4
90.00 Outlays	8	9	4

This schedule reflects funds available to the Federal Judiciary, pursuant to Public Law 100-459, which provides that any funds collected by the Judiciary as a charge for services rendered in administering accounts kept in a court's registry shall be deposited into this account.

JUDICIARY INFORMATION TECHNOLOGY FUND

Special and Trust Fund Receipts (in millions of dollars)

Identification code 10-5114-0-2-752	2006 actual	2007 est.	2008 est.
01.00 Balance, start of year	3	3	3
01.99 Balance, start of year	3	3	3
Receipts:			
02.20 Proceeds from sale of property, Judiciary information technology fund	62	62	65
02.40 Advances and reimbursements, Judiciary information technology fund	287	283	313

JUDICIARY INFORMATION TECHNOLOGY FUND—Continued

Special and Trust Fund Receipts (in millions of dollars)—Continued

Identification code 10-5114-0-2-752	2006 actual	2007 est.	2008 est.
02.99 Total receipts and collections	349	345	378
04.00 Total: Balances and collections	352	348	381
Appropriations:			
05.00 Judiciary information technology fund	-349	-345	-378
07.99 Balance, end of year	3	3	3

Program and Financing (in millions of dollars)

Identification code 10-5114-0-2-752	2006 actual	2007 est.	2008 est.
Obligations by program activity:			
00.01 Information Technology	301	492	378
10.00 Total new obligations	301	492	378
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	98	147	
22.00 New budget authority (gross)	349	345	378
22.30 Expired unobligated balance transfer to unexpired account	1		
23.90 Total budgetary resources available for obligation	448	492	378
23.95 Total new obligations	-301	-492	-378
24.40 Unobligated balance carried forward, end of year	147		
New budget authority (gross), detail:			
Mandatory:			
60.20 Appropriation (special fund)	349	345	378
Change in obligated balances:			
72.40 Obligated balance, start of year	161	187	200
73.10 Total new obligations	301	492	378
73.20 Total outlays (gross)	-275	-479	-367
74.40 Obligated balance, end of year	187	200	211
Outlays (gross), detail:			
86.97 Outlays from new mandatory authority	11	145	180
86.98 Outlays from mandatory balances	264	334	187
87.00 Total outlays (gross)	275	479	367
Net budget authority and outlays:			
89.00 Budget authority	349	345	378
90.00 Outlays	275	479	367

The Judiciary Information Technology Fund provides the judiciary with a funds management tool which allows more effective and efficient planning, budgeting, and use of funds for information technology activities. The Fund was authorized "without fiscal year limitation," which allows the judiciary to carry forward funds for projects that incur obligations over multiple years. The Fund makes it possible to implement the *Long Range Plan for Information Technology in the Federal Judiciary* and to manage the information technology program over a multi-year planning cycle while maximizing efficiencies and benefits. The Fund is financed through deposits and transfers from appropriations, reimbursements, user fees, and the sale of surplus equipment.

Object Classification (in millions of dollars)

Identification code 10-5114-0-2-752	2006 actual	2007 est.	2008 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	21	22	22
12.1 Civilian personnel benefits	5	5	5
21.0 Travel and transportation of persons	3	4	4
23.3 Communications, utilities, and miscellaneous charges	41	45	44
25.2 Other services	96	209	138
26.0 Supplies and materials	8	8	8
31.0 Equipment	127	199	157

99.9 Total new obligations	301	492	378
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Employment Summary

Identification code 10-5114-0-2-752	2006 actual	2007 est.	2008 est.
Direct:			
1001 Civilian full-time equivalent employment	221	221	223

ADMINISTRATIVE OFFICE OF THE UNITED STATES COURTS

Federal Funds

SALARIES AND EXPENSES

For necessary expenses of the Administrative Office of the United States Courts as authorized by law, including travel as authorized by 31 U.S.C. 1345, hire of a passenger motor vehicle as authorized by 31 U.S.C. 1343(b), advertising and rent in the District of Columbia and elsewhere, \$78,536,000, of which not to exceed \$8,500 is authorized for official reception and representation expenses.

Note.—A regular 2007 appropriation for this account had not been enacted at the time the budget was prepared; therefore, this account is operating under a continuing resolution (P.L. 109-289, Division B, as amended).

Program and Financing (in millions of dollars)

Identification code 10-0927-0-1-752	2006 actual	2007 est.	2008 est.
Obligations by program activity:			
00.01 Executive direction	1	1	1
00.02 Program direction and policy formulation	9	9	11
00.03 Court administration	4	4	4
00.04 Defender Services	3	3	3
00.05 Facilities and security	5	5	5
00.06 Finance and budget	12	12	13
00.07 Human resources	8	8	8
00.08 Information technology	1	1	1
00.09 Internal services	27	30	30
00.10 Judges programs	12	12	12
00.11 Probation and pretrial services	4	4	4
09.01 Offsetting Collections	38	40	40
10.00 Total new obligations	124	129	132
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	1	1	
22.00 New budget authority (gross)	124	128	133
23.90 Total budgetary resources available for obligation	125	129	133
23.95 Total new obligations	-124	-129	-132
24.40 Unobligated balance carried forward, end of year	1		1
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	70	73	79
Spending authority from offsetting collections:			
58.00 Offsetting collections (cash)	44	55	54
58.10 Change in uncollected customer payments from Federal sources (unexpired)	10		
58.90 Spending authority from offsetting collections (total discretionary)	54	55	54
70.00 Total new budget authority (gross)	124	128	133
Change in obligated balances:			
72.40 Obligated balance, start of year	2	2	7
73.10 Total new obligations	124	129	132
73.20 Total outlays (gross)	-124	-124	-132
74.00 Change in uncollected customer payments from Federal sources (unexpired)	-10		
74.10 Change in uncollected customer payments from Federal sources (expired)	10		
74.40 Obligated balance, end of year	2	7	7
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	124	124	128
86.93 Outlays from discretionary balances			4
87.00 Total outlays (gross)	124	124	132

Offsets:				
Against gross budget authority and outlays:				
88.00	Offsetting collections (cash) from: Federal sources	- 54	- 55	- 54
Against gross budget authority only:				
88.95	Change in uncollected customer payments from Federal sources (unexpired)	- 10		
88.96	Portion of offsetting collections (cash) credited to expired accounts	10		
Net budget authority and outlays:				
89.00	Budget authority	70	73	79
90.00	Outlays	70	69	78

The Administrative Office, pursuant to section 604 of Title 28, United States Code, under the supervision and direction of the Judicial Conference of the United States, is responsible for the administration of the U.S. courts, including the probation and bankruptcy systems. The principal functions consist of providing staff and services for the courts; conducting a continuous study of the rules of practice and procedure in the Federal courts; examining the state of dockets of the various courts; compiling and publishing statistical data concerning the business transacted by the courts; and administering the judicial retirement and survivors annuities systems under Title 28, United States Code, sections 178, 376, and 377. The Administrative Office also is responsible for: the preparation and submission of the annual budget estimates as well as supplemental and deficiency estimates; the disbursement of and accounting for moneys appropriated for the operation of the courts, and the Federal Judicial Center; the audit and examination of accounts; the purchase and distribution of supplies and equipment; providing automated data processing services; securing adequate space for occupancy by the courts; and such other matters as may be assigned by the Supreme Court and Judicial Conference of the United States.

Object Classification (in millions of dollars)

Identification code 10-0927-0-1-752	2006 actual	2007 est.	2008 est.	
Direct obligations:				
Personnel compensation:				
11.1	Full-time permanent	66	67	68
11.3	Other than full-time permanent	1	1	1
11.9	Total personnel compensation	67	68	69
12.1	Civilian personnel benefits	15	16	16
21.0	Travel and transportation of persons	1	1	1
23.3	Communications, utilities, and miscellaneous charges	1	1	1
25.2	Other services	3	3	3
31.0	Equipment	1	1	1
99.0	Direct obligations	88	90	91
99.0	Reimbursable obligations	36	39	41
99.9	Total new obligations	124	129	132

Employment Summary

Identification code 10-0927-0-1-752	2006 actual	2007 est.	2008 est.	
Direct:				
1001	Civilian full-time equivalent employment	648	630	620
Reimbursable:				
2001	Civilian full-time equivalent employment	246	251	251

FEDERAL JUDICIAL CENTER

Federal Funds

SALARIES AND EXPENSES

For necessary expenses of the Federal Judicial Center, as authorized by Public Law 90-219, \$24,835,000; of which \$1,800,000 shall remain available through September 30, 2009, to provide education and training to Federal court personnel; and of which not to exceed \$1,500 is authorized for official reception and representation expenses.

Note.—A regular 2007 appropriation for this account had not been enacted at the time the budget was prepared; therefore, this account is operating under a continuing resolution (P.L. 109-289, Division B, as amended).

Program and Financing (in millions of dollars)

Identification code 10-0928-0-1-752	2006 actual	2007 est.	2008 est.	
Obligations by program activity:				
00.01	Education and training	16	18	19
00.02	Research	3	3	3
00.03	Program support	3	3	3
10.00	Total new obligations	22	24	25
Budgetary resources available for obligation:				
22.00	New budget authority (gross)	22	23	25
23.95	Total new obligations	- 22	- 24	- 25
New budget authority (gross), detail:				
Discretionary:				
40.00	Appropriation	20	23	25
55.00	Appropriation	2		
70.00	Total new budget authority (gross)	22	23	25
Change in obligated balances:				
72.40	Obligated balance, start of year	3	3	5
73.10	Total new obligations	22	24	25
73.20	Total outlays (gross)	- 22	- 22	- 25
74.40	Obligated balance, end of year	3	5	5
Outlays (gross), detail:				
86.90	Outlays from new discretionary authority	22	21	23
86.93	Outlays from discretionary balances		1	2
87.00	Total outlays (gross)	22	22	25
Net budget authority and outlays:				
89.00	Budget authority	22	23	25
90.00	Outlays	22	22	25

This appropriation provides for the operation of the Federal Judicial Center pursuant to 28 U.S.C. 620 et seq. The Center is charged with the responsibility for furthering the development and adoption of improved judicial administration in the courts of the United States.

Object Classification (in millions of dollars)

Identification code 10-0928-0-1-752	2006 actual	2007 est.	2008 est.	
Direct obligations:				
11.1	Personnel compensation: Full-time permanent	12	13	14
12.1	Civilian personnel benefits	3	3	4
21.0	Travel and transportation of persons	4	5	4
25.2	Other services	1	1	1
26.0	Supplies and materials	1	1	1
31.0	Equipment	1	1	1
99.9	Total new obligations	22	24	25

Employment Summary

Identification code 10-0928-0-1-752	2006 actual	2007 est.	2008 est.	
Direct:				
1001	Civilian full-time equivalent employment	126	127	134

JUDICIAL RETIREMENT FUNDS

Federal Funds

PAYMENT TO JUDICIARY TRUST FUNDS

For payment to the Judicial Officers' Retirement Fund, as authorized by 28 U.S.C. 377(o), \$59,400,000; to the Judicial Survivors' Annuities Fund, as authorized by 28 U.S.C. 376(c), \$2,300,000; and to the United States Court of Federal Claims Judges' Retirement Fund, as authorized by 28 U.S.C. 178(l), \$3,700,000.

PAYMENT TO JUDICIARY TRUST FUNDS—Continued

Note.—A regular 2007 appropriation for this account had not been enacted at the time the budget was prepared; therefore, this account is operating under a continuing resolution (P.L. 109–289, Division B, as amended).

Program and Financing (in millions of dollars)

Identification code 10–0941–0–1–752	2006 actual	2007 est.	2008 est.
Obligations by program activity:			
00.01 Payment to Judicial Officers' Retirement Fund	37	54	59
00.02 Payment to Court of Federal Claims Judges Retirement Fund	3	4	4
00.03 Payment to Judicial Survivors' Annuities Fund	1	1	2
10.00 Total new obligations (object class 12.1)	41	59	65
Budgetary resources available for obligation:			
22.00 New budget authority (gross)	41	59	65
23.95 Total new obligations	–41	–59	–65
New budget authority (gross), detail:			
Mandatory:			
60.00 Appropriation	41	59	65
Change in obligated balances:			
73.10 Total new obligations	41	59	65
73.20 Total outlays (gross)	–41	–59	–65
Outlays (gross), detail:			
86.97 Outlays from new mandatory authority	41	59	65
Net budget authority and outlays:			
89.00 Budget authority	41	59	65
90.00 Outlays	41	59	65

This appropriation request would provide funds necessary to pay the retirement annuities of bankruptcy judges and magistrate judges, pursuant to 28 U.S.C. 377, the retirement annuities of the United States Court of Federal Claims judges, pursuant to 28 U.S.C. 178, and annuities to participants' surviving widows and dependent children, pursuant to 28 U.S.C. 376.

Trust Funds

JUDICIAL OFFICERS' RETIREMENT FUND

Special and Trust Fund Receipts (in millions of dollars)

Identification code 10–8122–0–7–602	2006 actual	2007 est.	2008 est.
01.00 Balance, start of year	1		1
01.99 Balance, start of year	1		1
Receipts:			
02.00 Interest and profits on investments, Judicial officers' annuity	7	8	8
02.01 Federal payment to judicial officers retirement fund	37	54	59
02.99 Total receipts and collections	44	62	67
04.00 Total: Balances and collections	45	62	68
Appropriations:			
05.00 Judicial officers' retirement fund	–45	–61	–68
07.99 Balance, end of year		1	

Program and Financing (in millions of dollars)

Identification code 10–8122–0–7–602	2006 actual	2007 est.	2008 est.
Obligations by program activity:			
00.10 Judicial Officers Retirement Fund	29	30	33
10.00 Total new obligations (object class 42.0)	29	30	33
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	195	213	244
22.00 New budget authority (gross)	45	61	68
22.30 Expired unobligated balance transfer to unexpired account	2		

23.90 Total budgetary resources available for obligation	242	274	312
23.95 Total new obligations	–29	–30	–33
24.40 Unobligated balance carried forward, end of year	213	244	279

New budget authority (gross), detail:

Mandatory:			
60.26 Appropriation (trust fund)	45	61	68

Change in obligated balances:

72.40 Obligated balance, start of year		3	–28
73.10 Total new obligations	29	30	33
73.20 Total outlays (gross)	–26	–61	–68
74.40 Obligated balance, end of year	3	–28	–63

Outlays (gross), detail:

86.97 Outlays from new mandatory authority	26	61	68
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Net budget authority and outlays:

89.00 Budget authority	45	61	68
90.00 Outlays	26	61	68

Memorandum (non-add) entries:

92.01 Total investments, start of year: Federal securities:			
Par value	197	219	191
92.02 Total investments, end of year: Federal securities:			
Par value	219	191	191

This fund provides the retirement annuities of bankruptcy judges and magistrate judges pursuant to 28 U.S.C. 377.

JUDICIAL SURVIVORS' ANNUITIES FUND

Special and Trust Fund Receipts (in millions of dollars)

Identification code 10–8110–0–7–602	2006 actual	2007 est.	2008 est.
01.00 Balance, start of year			
01.99 Balance, start of year			
Receipts:			
02.00 Judicial survivors annuity, Interest and profits on investments	23	24	25
02.01 Federal payment to judicial survivors annuities fund	1	1	2
02.60 Judicial survivors annuity, Deductions from employees salaries	6	5	6
02.99 Total receipts and collections	30	30	33
04.00 Total: Balances and collections	30	30	33
Appropriations:			
05.00 Judicial survivors' annuities fund	–30	–30	–33
07.99 Balance, end of year			

Program and Financing (in millions of dollars)

Identification code 10–8110–0–7–602	2006 actual	2007 est.	2008 est.
Obligations by program activity:			
00.10 Judicial Survivor's Annuity Fund	19	18	18
10.00 Total new obligations (object class 42.0)	19	18	18

Budgetary resources available for obligation:

21.40 Unobligated balance carried forward, start of year	451	462	474
22.00 New budget authority (gross)	30	30	33
23.90 Total budgetary resources available for obligation	481	492	507
23.95 Total new obligations	–19	–18	–18
24.40 Unobligated balance carried forward, end of year	462	474	489

New budget authority (gross), detail:

Mandatory:			
60.26 Appropriation (trust fund)	30	30	33

Change in obligated balances:

72.40 Obligated balance, start of year	1	1	–11
73.10 Total new obligations	19	18	18
73.20 Total outlays (gross)	–19	–30	–33

74.40	Obligated balance, end of year	1	-11	-26
Outlays (gross), detail:				
86.97	Outlays from new mandatory authority	19	30	33
Net budget authority and outlays:				
89.00	Budget authority	30	30	33
90.00	Outlays	19	30	33
Memorandum (non-add) entries:				
92.01	Total investments, start of year: Federal securities: Par value	457	470	498
92.02	Total investments, end of year: Federal securities: Par value	470	498	498

The Judicial Survivors' Annuities Fund (section 376 of title 28, United States Code) was established to receive sums deducted and withheld from salaries of justices, judges, the Director of the Federal Judicial Center, the Director of the Administrative Office of the U.S. Courts, and the Administrative Assistant to the Chief Justice who have elected to bring themselves within the purview of the above section as well as amounts received from said judicial officers covering Federal civilian service prior to date of election.

This fund provides annuities for participants' surviving widows and dependent children.

UNITED STATES COURT OF FEDERAL CLAIMS JUDGES' RETIREMENT FUND

Special and Trust Fund Receipts (in millions of dollars)

Identification code 10-8124-0-7-602	2006 actual	2007 est.	2008 est.
01.00	Balance, start of year		
Adjustments:			
01.90	Adjustment to return balances to receipts	1	
01.99	Balance, start of year	1	
Receipts:			
02.00	Federal payment to Claims Court Judges' Retirement Fund	3	4
04.00	Total: Balances and collections	4	4
Appropriations:			
05.00	United States Court of Federal Claims Judges' retirement fund	-4	-4
07.99	Balance, end of year		

Program and Financing (in millions of dollars)

Identification code 10-8124-0-7-602	2006 actual	2007 est.	2008 est.
Obligations by program activity:			
00.01	Court of Federal Claims Judges Retirement Fund	2	2
10.00	Total new obligations (object class 42.0)	2	2
Budgetary resources available for obligation:			
21.40	Unobligated balance carried forward, start of year	12	13
22.00	New budget authority (gross)	4	4
22.30	Expired unobligated balance transfer to unexpired account	-1	
23.90	Total budgetary resources available for obligation	15	17
23.95	Total new obligations	-2	-2
24.40	Unobligated balance carried forward, end of year	13	15
New budget authority (gross), detail:			
Mandatory:			
60.26	Appropriation (trust fund)	4	4
Change in obligated balances:			
73.10	Total new obligations	2	2
73.20	Total outlays (gross)	-2	-4
Outlays (gross), detail:			
86.97	Outlays from new mandatory authority	2	4

Net budget authority and outlays:			
89.00	Budget authority	4	4
90.00	Outlays	2	4
Memorandum (non-add) entries:			
92.01	Total investments, start of year: Federal securities: Par value	12	14
92.02	Total investments, end of year: Federal securities: Par value	14	

This fund provides the retirement annuities of United States Court of Federal Claims judges pursuant to 28 U.S.C. 178.

UNITED STATES SENTENCING COMMISSION

Federal Funds

SALARIES AND EXPENSES

For the salaries and expenses necessary to carry out the provisions of chapter 58 of title 28, United States Code, \$16,191,000, of which not to exceed \$1,000 is authorized for official reception and representation expenses.

Note.—A regular 2007 appropriation for this account had not been enacted at the time the budget was prepared; therefore, this account is operating under a continuing resolution (P.L. 109-289, Division B, as amended).

Program and Financing (in millions of dollars)

Identification code 10-0938-0-1-752	2006 actual	2007 est.	2008 est.
Obligations by program activity:			
00.01	Direct program activity	14	16
10.00	Total new obligations	14	16
Budgetary resources available for obligation:			
21.40	Unobligated balance carried forward, start of year	1	1
22.00	New budget authority (gross)	14	15
23.90	Total budgetary resources available for obligation	15	16
23.95	Total new obligations	-14	-16
24.40	Unobligated balance carried forward, end of year	1	
New budget authority (gross), detail:			
Discretionary:			
40.00	Appropriation	14	15
Change in obligated balances:			
72.40	Obligated balance, start of year	3	4
73.10	Total new obligations	14	16
73.20	Total outlays (gross)	-13	-15
74.40	Obligated balance, end of year	4	5
Outlays (gross), detail:			
86.90	Outlays from new discretionary authority	13	13
86.93	Outlays from discretionary balances		2
87.00	Total outlays (gross)	13	15
Net budget authority and outlays:			
89.00	Budget authority	14	15
90.00	Outlays	13	15

The United States Sentencing Commission, an independent agency within the judicial branch, was established pursuant to provisions of the Comprehensive Crime Control Act of 1984 (Public Law 98-473, Title II), as amended. The Commission's principal purposes are to: (1) collect, analyze, and distribute a broad array of information on Federal crime and sentencing issues, serving as an information resource for Congress, the executive branch, the courts, criminal justice practitioners, the academic community, and the public; (2) establish sentencing policies and practices for the Federal courts, including guidelines prescribing the appropriate form and severity of punishment for offenders convicted of Federal crimes; (3) advise and assist Congress and the executive branch in the

SALARIES AND EXPENSES—Continued

development of effective and efficient crime policy; and (4) provide training to judges, prosecutors, probation officers, the defense bar, and other members of the criminal justice community on the application of the guidelines.

Object Classification (in millions of dollars)

Identification code 10-0938-0-1-752	2006 actual	2007 est.	2008 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	8	9	9
12.1 Civilian personnel benefits	2	3	3
25.2 Other services	3	3	3
31.0 Equipment	1	1	1
99.9 Total new obligations	14	16	16

Employment Summary

Identification code 10-0938-0-1-752	2006 actual	2007 est.	2008 est.
Direct:			
1001 Civilian full-time equivalent employment	105	121	121

ADMINISTRATIVE PROVISIONS

SEC. 401. Appropriations and authorizations made in this title which are available for salaries and expenses shall be available for services as authorized by 5 U.S.C. 3109.

SEC. 402. Not to exceed 5 percent of any appropriation made available for the current fiscal year for the Judiciary in this Act may be transferred between such appropriations, but no such appropriation, except "Courts of Appeals, District Courts, and Other Judicial Services, Defender Services" and "Courts of Appeals, District Courts, and Other Judicial Services, Fees of Jurors and Commissioners", shall be increased by more than 10 percent by any such transfers: Provided, That the Judiciary may transfer unobligated balances of prior appropriations provided for activities of the Judiciary to the special fund of the Treasury established under 28 U.S.C. 1931, to be available to offset funds appropriated for the operation and maintenance of the courts of the United States.

SEC. 403. Notwithstanding any other provision of law, the salaries and expenses appropriation for "Courts of Appeals, District Courts, and Other Judicial Services" shall be available for official reception and representation expenses of the Judicial Conference of the United States: Provided, That such available funds shall not exceed \$11,000 and shall be administered by the Director of the Administrative Office of the United States Courts in the capacity as Secretary of the Judicial Conference.

SEC. 404. Within 90 days of enactment of this Act, the Administrative Office of the U.S. Courts shall submit to the Committees on Appropriations a comprehensive financial plan for the Judiciary allocating all sources of available funds including appropriations, fee collections, and carryover balances.

SEC. 405. Pursuant to section 140 of Public Law 97-92, and from funds appropriated in this Act, Justices and judges of the United States are authorized during fiscal year 2008, to receive a salary adjustment in accordance with 28 U.S.C. 461.

SEC. 406. Section 3313(a)(1) and section 3313(a)(2) of title 40, United States Code, are amended by inserting the words 'and the Judicial Branch' after the word 'agency'.

GENERAL FUND RECEIPT ACCOUNTS

(in millions of dollars)

	2006 actual	2007 est.	2008 est.
Offsetting receipts from the public:			
10-322000 All other general fund proprietary receipts including budget clearing accounts	- 10	4	4
General Fund Offsetting receipts from the public	- 10	4	4