

DEPARTMENT OF HOMELAND SECURITY

DEPARTMENTAL MANAGEMENT AND OPERATIONS

Federal Funds

DEPARTMENTAL MANAGEMENT AND OPERATIONS

OFFICE OF THE SECRETARY AND EXECUTIVE MANAGEMENT

For necessary expenses of the Office of the Secretary of Homeland Security, as authorized by section 102 of the Homeland Security Act of 2002 (6 U.S.C. 112), and executive management of the Department of Homeland Security, as authorized by law, **[\$94,470,000]** *Provided*, That not to exceed \$40,000 shall be for official reception and representation expenses: *Provided further*, That of the funds provided under this heading, \$5,000,000 shall not be available for obligation until the Secretary of Homeland Security submits a comprehensive port, container, and cargo security strategic plan to the Committees on Appropriations of the Senate and the House of Representatives; the Committee on Homeland Security of the House of Representatives; the Committee on Homeland Security and Governmental Affairs of the Senate; and the Committee on Commerce, Science, and Transportation of the Senate that requires screening all inbound cargo, doubles the percentage of inbound cargo currently inspected, sets minimum standards for securing inbound cargo, and includes the fiscal year 2007 performance requirements for port, container, and cargo security as specified in the joint explanatory statement accompanying this Act: *Provided further*, That of the funds provided under this heading, \$10,000,000 shall not be available for obligation until the Secretary submits the Secure Border Initiative multi-year strategic plan to the Committees on Appropriations of the Senate and the House of Representatives, the Committee on Homeland Security of the House of Representatives, the Committee on Homeland Security and Governmental Affairs of the Senate, and the Committees on the Judiciary of the Senate and the House of Representatives no later than December 1, 2006, that includes: a comprehensive mission statement, an identification of long-term goals, an explanation of how long-term goals will be achieved, schedule and resource requirements for goal achievement, an identification of annual performance goals and how they link to long-term goals, an identification of annual performance measures used to gauge effectiveness towards goal achievement by goal, and an identification of major capital assets critical to program success]. (*Department of Homeland Security Appropriations Act, 2007.*)

OFFICE OF THE UNDER SECRETARY FOR MANAGEMENT

For necessary expenses of the Office of the Under Secretary for Management, as authorized by sections 701 through 705 of the Homeland Security Act of 2002 (6 U.S.C. 341 through 345), **[\$153,640,000]** *Provided*, That] **\$278,350,000**, of which not to exceed \$3,000 shall be for official reception and representation expenses: *Provided further*, That of the total amount provided, **\$8,206,000**; **\$6,000,000** shall remain available until expended solely for the alteration and improvement of facilities, tenant improvements, and relocation costs to consolidate Department headquarters operations; and \$300,000 shall remain available until expended by the Federal Law Enforcement Training Accreditation Board for the needs of Federal law enforcement agencies participating in training accreditation. (*Department of Homeland Security Appropriations Act, 2007.*)

OFFICE OF THE CHIEF FINANCIAL OFFICER

For necessary expenses of the Office of the Chief Financial Officer, as authorized by section 103 of the Homeland Security Act of 2002 (6 U.S.C. 113), **[\$26,000,000]** **\$32,800,000**. (*Department of Homeland Security Appropriations Act, 2007.*)

OFFICE OF THE FEDERAL COORDINATOR FOR GULF COAST REBUILDING

For necessary expenses of the Office of the Federal Coordinator for Gulf Coast Rebuilding, **\$3,000,000**: *Provided*, That \$1,000,000 shall not be available for obligation until the Committees on Appropriations of the Senate and the House of Representatives receive

an expenditure plan for fiscal year 2007]. (*Department of Homeland Security Appropriations Act, 2007.*)

Program and Financing (in millions of dollars)			
Identification code 70-0100-0-1-999	2006 actual	2007 est.	2008 est.
Obligations by program activity:			
00.01 Office of the Secretary and Executive Management	80	94	108
00.02 Office of the Secretary and Executive Management—			
Avian Flu	21	26	
00.03 Under Secretary for Management	139	146	152
00.04 DHS Headquarters	27	9	6
00.05 Departmental Operations—MB	4		
00.06 Chief Financial Officer	19	26	33
00.07 Gulf Coast Rebuilding		3	3
00.08 Chief Medical Officer		5	
00.09 St. Elizabeths Headquarters Project			120
09.00 Reimbursable program	7	5	5
10.00 Total new obligations	297	314	427
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	16	38	7
22.00 New budget authority (gross)	322	282	422
22.10 Resources available from recoveries of prior year obligations	1	1	
22.21 Unobligated balance transferred to other accounts	-2		
22.30 Expired unobligated balance transfer to unexpired account	2		
23.90 Total budgetary resources available for obligation	339	321	429
23.95 Total new obligations	-297	-314	-427
23.98 Unobligated balance expiring or withdrawn	-4		
24.40 Unobligated balance carried forward, end of year	38	7	2
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	272	282	302
40.00 Appropriation—Pandemic Flu (OSEM)	47		
40.00 Appropriation—St. Elizabeths HQ			120
40.35 Appropriation permanently reduced	-3		
41.00 Transferred to other accounts	-1		
43.00 Appropriation (total discretionary)	315	282	422
Spending authority from offsetting collections:			
58.00 Offsetting collections (cash)	1		
58.10 Change in uncollected customer payments from Federal sources (unexpired)	6		
58.90 Spending authority from offsetting collections (total discretionary)	7		
70.00 Total new budget authority (gross)	322	282	422
Change in obligated balances:			
72.40 Obligated balance, start of year	151	234	268
73.10 Total new obligations	297	314	427
73.20 Total outlays (gross)	-220	-279	-368
73.40 Adjustments in expired accounts (net)	11		
73.45 Recoveries of prior year obligations	-1	-1	
74.00 Change in uncollected customer payments from Federal sources (unexpired)	-6		
74.10 Change in uncollected customer payments from Federal sources (expired)	2		
74.40 Obligated balance, end of year	234	268	327
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	130	226	313
86.93 Outlays from discretionary balances	90	53	55
87.00 Total outlays (gross)	220	279	368
Offsets:			
Against gross budget authority and outlays:			
88.00 Offsetting collections (cash) from:			
Federal sources	-2		

OFFICE OF THE FEDERAL COORDINATOR FOR GULF COAST
REBUILDING—Continued

Program and Financing (in millions of dollars)—Continued

Identification code 70-0100-0-1-999	2006 actual	2007 est.	2008 est.
88.40 Non-Federal sources	-3		
88.90 Total, offsetting collections (cash)	-5		
Against gross budget authority only:			
88.95 Change in uncollected customer payments from Federal sources (unexpired)	-6		
88.96 Portion of offsetting collections (cash) credited to expired accounts	4		
Net budget authority and outlays:			
89.00 Budget authority	315	282	422
90.00 Outlays	215	279	368

The Departmental Operations account funds basic support to the Secretary of Homeland Security, including executive planning and decision-making, management of departmental operations, institutional and public liaison activities, and other program support requirements to ensure effective operation and management of the Department. Specific activities funded by the Departmental Operations account include:

Office of the Secretary and Executive Management.—Directs and leads management of the Department and provides policy guidance to operating bureaus within the organization. Plans and executes departmental strategies to accomplish agency objectives. Provides leadership to the Department and includes the following offices: the immediate Office of the Secretary; the immediate Office of the Deputy Secretary; the Office of the Chief of Staff; the Office of Policy; the Office of the Executive Secretary; the Office of Public Affairs; the Office of Legislative and Intergovernmental Affairs; the Secure Border Coordination Office; the Office of the General Counsel; the Office of Civil Rights and Liberties; the Office of the Citizenship and Immigration Services Ombudsman; the Office of Privacy; the Office of Counternarcotics Enforcement, and the Office of the Federal Coordinator for Gulf Coast Rebuilding.

Under Secretary for Management.—Oversees management and operations of the Department, including procurement, human capital policy, security, planning and systems, facilities, property, equipment, and the integration of management support functions for the Department. The Management Directorate is comprised of the immediate office of the Under Secretary for Management, the Office of the Chief Procurement Officer, the Office of the Chief Human Capital Officer, the Office of the Chief of Administrative Services, and the Office of Security, which all report to the Under Secretary for Management.

Consolidated Department of Homeland Security Headquarters.—The Administration will finalize its consolidation of existing DHS headquarters operations at the Nebraska Avenue Complex (NAC), a facility that is currently owned by the General Services Administration. In support of this activity, the Departmental Operations request includes \$6,000,000 for the estimated costs associated with basic tenant improvements. Furthermore, the Administration proposes an aggressive DHS headquarters consolidation program at the St. Elizabeths West Campus in Washington, DC. To support this project, the DHS Departmental Operations request includes \$120,000,000 for DHS to fund its portion of the St. Elizabeths headquarters construction project costs that will not be covered by GSA, e.g. information technology, physical security, furniture.

Chief Financial Officer.—Funds basic support for financial and budget operations for the Department of Homeland Security. Provides support funding for budget policy and operations; program analysis and evaluation; development of de-

partmental financial management policies; operations, and systems, including consolidated financial statements; oversight of all matters involving relations between the Government Accountability Office and the Office of the Inspector General; and policy and operations associated with the DHS bank card program. The Resource Management Transformation office will continue Department-wide financial systems improvement efforts in 2008, and funding will come from the Chief Information Officer's remaining carry-over balance initially appropriated for the eMerge2 effort.

Object Classification (in millions of dollars)

Identification code 70-0100-0-1-999	2006 actual	2007 est.	2008 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	83	87	89
11.5 Other personnel compensation	2	2	2
11.9 Total personnel compensation	85	89	91
12.1 Civilian personnel benefits	18	20	20
21.0 Travel and transportation of persons	1	1	1
23.2 Rental payments	9	9	9
23.3 Communications, utilities, and miscellaneous charges	1	1	1
25.1 Advisory and assistance services	151	162	273
26.0 Supplies and materials	3	2	2
31.0 Equipment	22	29	29
99.0 Direct obligations	290	313	426
99.0 Reimbursable obligations	7	1	1
99.9 Total new obligations	297	314	427

Employment Summary

Identification code 70-0100-0-1-999	2006 actual	2007 est.	2008 est.
Direct:			
1001 Civilian full-time equivalent employment	686	849	992

ANALYSIS AND OPERATIONS

For necessary expenses for information analysis and operations coordination activities, as authorized by title II of the Homeland Security Act of 2002 (6 U.S.C. 121 et seq.), **[\$299,663,000]** \$314,681,000, to remain available until September 30, **[2008]** 2009, of which not to exceed \$5,000 shall be for official reception and representation expenses. (*Department of Homeland Security Appropriations Act, 2007.*)

Program and Financing (in millions of dollars)

Identification code 70-0115-0-1-751	2006 actual	2007 est.	2008 est.
Obligations by program activity:			
00.01 Analysis and Operations	203	329	336
09.01 Reimbursable program	1	3	3
10.00 Total new obligations	204	332	339
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year		50	21
22.00 New budget authority (gross)	254	303	318
23.90 Total budgetary resources available for obligation	254	353	339
23.95 Total new obligations	-204	-332	-339
24.40 Unobligated balance carried forward, end of year	50	21	
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	253	300	315
58.10 Spending authority from offsetting collections: Change in uncollected customer payments from Federal sources (unexpired)	1	3	3
70.00 Total new budget authority (gross)	254	303	318
Change in obligated balances:			
72.40 Obligated balance, start of year		98	198

73.10	Total new obligations	204	332	339
73.20	Total outlays (gross)	-105	-229	-298
74.00	Change in uncollected customer payments from Federal sources (unexpired)	-1	-3	-3
74.40	Obligated balance, end of year	98	198	236
Outlays (gross), detail:				
86.90	Outlays from new discretionary authority	105	152	160
86.93	Outlays from discretionary balances		77	138
87.00	Total outlays (gross)	105	229	298
Offsets:				
Against gross budget authority and outlays:				
88.00	Offsetting collections (cash) from: Federal sources	-1		
Against gross budget authority only:				
88.95	Change in uncollected customer payments from Federal sources (unexpired)	-1	-3	-3
88.96	Portion of offsetting collections (cash) credited to expired accounts	1		
Net budget authority and outlays:				
89.00	Budget authority	253	300	315
90.00	Outlays	104	229	298

The Analysis and Operations account provides the resources to improve the analysis and sharing of threat information. This account supports the activities of the Directorate of Operations which houses the Office of Intelligence and Analysis and the Office of Operations Coordination. Even though these two offices are different and distinct in their missions, they work together to improve intelligence and information sharing. In 2005, as a part of its Second Stage Review, DHS transferred the Homeland Security Operations Center and intelligence activities of the Information Analysis and Infrastructure Protection (IAIP) Directorate to Analysis and Operations. Funding for legacy intelligence and monitoring activities are now funded in this account.

Office of Intelligence and Analysis.—Leads the DHS Intelligence Enterprise and is responsible for the Department's intelligence and information gathering and sharing capabilities for and among all components of DHS. This office houses the Department's Chief Intelligence Officer. This office ensures that information is gathered from all relevant DHS field operations and is fused with information from other parts of the Intelligence Community to produce accurate, timely and actionable analytic intelligence products and services for DHS stakeholders.

Office of Operations Coordination.—The organization's mission is to disseminate threat information, provide domestic situational awareness, perform incident management, and to ensure operational coordination among the DHS components with specific threat responsibilities. Many of these functions are performed through the National Operations Center. The Office of Operations Coordination works with all DHS and other federal partners to translate intelligence data and policy into actions, and to ensure that those actions are joint, well-coordinated, and executed in a timely fashion.

Object Classification (in millions of dollars)

Identification code 70-0115-0-1-751		2006 actual	2007 est.	2008 est.
Direct obligations:				
11.1	Personnel compensation: Full-time permanent	31	44	56
12.1	Civilian personnel benefits	7	9	15
21.0	Travel and transportation of persons	1	2	3
23.2	Rental payments	4	8	10
25.1	Advisory and assistance services	148	248	233
26.0	Supplies and materials	1	8	9
31.0	Equipment	11	10	10
99.0	Direct obligations	203	329	336
99.0	Reimbursable obligations	1	3	3
99.9	Total new obligations	204	332	339

Employment Summary

Identification code 70-0115-0-1-751	2006 actual	2007 est.	2008 est.	
Direct:				
1001	Civilian full-time equivalent employment	231	471	518
Reimbursable:				
2001	Civilian full-time equivalent employment	2	4	4

COUNTERTERRORISM FUND

Program and Financing (in millions of dollars)

Identification code 70-0101-0-1-751	2006 actual	2007 est.	2008 est.	
Budgetary resources available for obligation:				
21.40	Unobligated balance carried forward, start of year	22	16	
22.00	New budget authority (gross)	-6	-16	
23.90	Total budgetary resources available for obligation	16		
24.40	Unobligated balance carried forward, end of year	16		
New budget authority (gross), detail:				
Discretionary:				
40.00	Appropriation	2		
40.35	Appropriation permanently reduced	-8		
40.36	Unobligated balance permanently reduced		-16	
43.00	Appropriation (total discretionary)	-6	-16	
Change in obligated balances:				
72.40	Obligated balance, start of year	39	24	38
73.20	Total outlays (gross)	-15	14	3
74.40	Obligated balance, end of year	24	38	41
Outlays (gross), detail:				
86.90	Outlays from new discretionary authority	2	-13	
86.93	Outlays from discretionary balances	13	-1	-3
87.00	Total outlays (gross)	15	-14	-3
Net budget authority and outlays:				
89.00	Budget authority	-6	-16	
90.00	Outlays	15	-14	-3

OFFICE OF THE CHIEF INFORMATION OFFICER

For necessary expenses of the Office of the Chief Information Officer, as authorized by section 103 of the Homeland Security Act of 2002 (6 U.S.C. 113), and Department-wide technology investments, **[\$349,013,000] \$261,100,000**; of which **[\$79,521,000] \$82,400,000** shall be available for salaries and expenses; and of which **[\$269,492,000] \$178,700,000** shall be available for development and acquisition of information technology equipment, software, services, and related activities for the Department of Homeland Security, [and for the costs of conversion to narrowband communications, including the cost for operation of the land mobile radio legacy systems,] to remain available until expended: *Provided*, That none of the funds appropriated shall be used to support or supplement the appropriations provided for the United States Visitor and Immigrant Status Indicator Technology project or the Automated Commercial Environment: *Provided further*, That the Chief Information Officer shall submit to the Committees on Appropriations of the Senate and the House of Representatives, not more than 60 days after the date of enactment of this Act, an expenditure plan for all information technology projects that: (1) are funded under this heading; or (2) are funded by multiple components of the Department of Homeland Security through reimbursable agreements: *Provided further*, That such expenditure plan shall include each specific project funded, key milestones, all funding sources for each project, details of annual and lifecycle costs, and projected cost savings or cost avoidance to be achieved by the project. (*Department of Homeland Security Appropriations Act, 2007.*)

OFFICE OF THE CHIEF INFORMATION OFFICER—Continued

Program and Financing (in millions of dollars)

Identification code 70-0102-0-1-751	2006 actual	2007 est.	2008 est.
Obligations by program activity:			
00.01 Department-wide IT	222	269	179
00.04 Salaries and expenses	75	80	82
01.00 Subtotal, Direct Programs	297	349	261
09.00 Reimbursable program	1		
10.00 Total new obligations	298	349	261
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	49	70	82
22.00 New budget authority (gross)	294	361	261
22.10 Resources available from recoveries of prior year obligations	26		
22.21 Unobligated balance transferred to other accounts	-1		
23.90 Total budgetary resources available for obligation	368	431	343
23.95 Total new obligations	-298	-349	-261
24.40 Unobligated balance carried forward, end of year	70	82	82
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	297	349	261
40.35 Appropriation permanently reduced	-3		
41.00 Transferred to other accounts	-1		
43.00 Appropriation (total discretionary)	293	349	261
58.00 Spending authority from offsetting collections: Offsetting collections (cash)	1		
Mandatory:			
62.00 Transferred from other accounts		12	
70.00 Total new budget authority (gross)	294	361	261
Change in obligated balances:			
72.40 Obligated balance, start of year	173	207	211
73.10 Total new obligations	298	349	261
73.20 Total outlays (gross)	-234	-345	-287
73.40 Adjustments in expired accounts (net)	-4		
73.45 Recoveries of prior year obligations	-26		
74.40 Obligated balance, end of year	207	211	185
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	208	245	183
86.93 Outlays from discretionary balances	26	88	104
86.97 Outlays from new mandatory authority		9	
86.98 Outlays from mandatory balances		3	
87.00 Total outlays (gross)	234	345	287
Offsets:			
Against gross budget authority and outlays:			
88.00 Offsetting collections (cash) from: Federal sources	-2		
Against gross budget authority only:			
88.96 Portion of offsetting collections (cash) credited to expired accounts	1		
Net budget authority and outlays:			
89.00 Budget authority	293	361	261
90.00 Outlays	232	345	287

This account includes funding for department-wide investments in information technology and operating expenses for the Office of the Chief Information Officer. Funding from this account will be used for department-wide investments or high-priority investments that DHS directorates need to modernize business processes and increase efficiency through information technology improvements. The account includes costs for operations and investments in information technology services, security activities, and the Homeland Secure Data Network.

Object Classification (in millions of dollars)

Identification code 70-0102-0-1-751	2006 actual	2007 est.	2008 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	8	10	9
11.8 Special personal services payments	2	3	3
11.9 Total personnel compensation	10	13	12
12.1 Civilian personnel benefits	4	4	5
23.1 Rental payments to GSA		6	4
23.3 Communications, utilities, and miscellaneous charges		25	24
25.1 Advisory and assistance services	84	119	107
25.2 Other services	29	23	25
25.3 Other purchases of goods and services from Government accounts	94	89	42
25.7 Operation and maintenance of equipment	43	43	26
31.0 Equipment	27	24	16
32.0 Land and structures	3	3	
99.0 Direct obligations	294	349	261
99.0 Reimbursable obligations	1		
99.5 Below reporting threshold	3		
99.9 Total new obligations	298	349	261

Employment Summary

Identification code 70-0102-0-1-751	2006 actual	2007 est.	2008 est.
Direct:			
1001 Civilian full-time equivalent employment	63	87	87

WORKING CAPITAL FUND

Program and Financing (in millions of dollars)

Identification code 70-4640-0-4-751	2006 actual	2007 est.	2008 est.
Obligations by program activity:			
09.01 Reimbursable program	404	465	475
10.00 Total new obligations	404	465	475
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	31	6	35
22.00 New budget authority (gross)	379	494	475
23.90 Total budgetary resources available for obligation	410	500	510
23.95 Total new obligations	-404	-465	-475
24.40 Unobligated balance carried forward, end of year	6	35	35
New budget authority (gross), detail:			
Discretionary:			
40.36 Unobligated balance permanently reduced	-15		
Spending authority from offsetting collections:			
58.00 Offsetting collections (cash)	402	494	475
58.10 Change in uncollected customer payments from Federal sources (unexpired)	-8		
58.90 Spending authority from offsetting collections (total discretionary)	394	494	475
70.00 Total new budget authority (gross)	379	494	475
Change in obligated balances:			
72.40 Obligated balance, start of year	-13	-4	-33
73.10 Total new obligations	404	465	475
73.20 Total outlays (gross)	-403	-494	-475
74.00 Change in uncollected customer payments from Federal sources (unexpired)	8		
74.40 Obligated balance, end of year	-4	-33	-33
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	256	494	475
86.93 Outlays from discretionary balances	147		
87.00 Total outlays (gross)	403	494	475
Offsets:			
Against gross budget authority and outlays:			

Offsetting collections (cash) from:			
88.00	Federal sources	-403	-494 -475
88.40	Non-Federal sources	1	
88.90	Total, offsetting collections (cash)	-402	-494 -475
Against gross budget authority only:			
88.95	Change in uncollected customer payments from Federal sources (unexpired)	8	
Net budget authority and outlays:			
89.00	Budget authority	-15	
90.00	Outlays	1	

The Department of Homeland Security Working Capital Fund finances, on a reimbursable basis, those administrative services that can be performed most efficiently at the Department level. The Department of Homeland Security Working Capital Fund was authorized in the Department of Homeland Security Appropriations Act, 2004.

Object Classification (in millions of dollars)

Identification code 70-4640-0-4-751	2006 actual	2007 est.	2008 est.
Reimbursable obligations:			
11.1	Personnel compensation: Full-time permanent	10	26 39
25.2	Other services	394	439 436
99.9	Total new obligations	404	465 475

Employment Summary

Identification code 70-4640-0-4-751	2006 actual	2007 est.	2008 est.
Reimbursable:			
2001	Civilian full-time equivalent employment	94	279 323

Trust Funds

GIFTS AND DONATIONS

Special and Trust Fund Receipts (in millions of dollars)

Identification code 70-8244-0-7-453	2006 actual	2007 est.	2008 est.
Receipts:			
02.00	Earnings on investments, gifts and bequests for disaster relief	1	
02.60	Gifts and Donations	66	
02.99	Total receipts and collections	67	
Appropriations:			
05.00	Gifts and Donations	-67	
07.99	Balance, end of year		

Program and Financing (in millions of dollars)

Identification code 70-8244-0-7-453	2006 actual	2007 est.	2008 est.
Obligations by program activity:			
00.01	Direct obligation	66	
10.00	Total new obligations (object class 26.0)	66	
Budgetary resources available for obligation:			
21.40	Unobligated balance carried forward, start of year	13	14 14
22.00	New budget authority (gross)	67	
23.90	Total budgetary resources available for obligation	80	14 14
23.95	Total new obligations	-66	
24.40	Unobligated balance carried forward, end of year	14	14 14
New budget authority (gross), detail:			
Discretionary:			
40.26	Appropriation (trust fund)	67	
Change in obligated balances:			
72.40	Obligated balance, start of year		42 42
73.10	Total new obligations	66	
73.20	Total outlays (gross)	-24	
74.40	Obligated balance, end of year	42	42 42

Outlays (gross), detail:			
86.90	Outlays from new discretionary authority	24	
Net budget authority and outlays:			
89.00	Budget authority	67	
90.00	Outlays	24	
Memorandum (non-add) entries:			
92.01	Total investments, start of year: Federal securities: Par value	2	39 2
92.02	Total investments, end of year: Federal securities: Par value	39	2 2

This account represents contributions to the Department from private sources and through the "Heroes" semi-postal stamp program, and includes bequests and gifts from the estate of Cora Brown given to the Federal Emergency Management Agency.

OFFICE OF THE INSPECTOR GENERAL

Federal Funds

OPERATING EXPENSES

For necessary expenses of the Office of Inspector General in carrying out the provisions of the Inspector General Act of 1978 (5 U.S.C. App.), **[\$85,185,000] \$99,111,000**, of which not to exceed **[\$100,000] \$150,000** may be used for certain confidential operational expenses, including the payment of informants, to be expended at the direction of the Inspector General: *Provided*, That the Department of Homeland Security Inspector General shall investigate whether, and to what extent, in adjusting and settling claims resulting from Hurricane Katrina, insurers making flood insurance coverage available under the Write-Your-Own program pursuant to section 1345 of the National Flood Insurance Act of 1968 (42 U.S.C. 4081) and subpart C of part 62 of title 44, Code of Federal Regulations, improperly attributed damages from such hurricane to flooding covered under the insurance coverage provided under the national flood insurance program rather than to windstorms covered under coverage provided by such insurers or by windstorm insurance pools in which such insurers participated: *Provided further*, That the Department of Homeland Security Inspector General shall submit a report to Congress not later than April 1, 2007, setting forth the conclusions of such investigation]. (*Department of Homeland Security Appropriations Act, 2007.*)

Program and Financing (in millions of dollars)

Identification code 70-0200-0-1-751	2006 actual	2007 est.	2008 est.
Obligations by program activity:			
00.01	Inspections and Investigations	98	109 99
09.01	Reimbursable program	13	18 18
10.00	Total new obligations	111	127 117
Budgetary resources available for obligation:			
21.40	Unobligated balance carried forward, start of year	19	9
22.00	New budget authority (gross)	97	117 117
22.10	Resources available from recoveries of prior year obligations	4	1 1
23.90	Total budgetary resources available for obligation	120	127 118
23.95	Total new obligations	-111	-127 -117
24.40	Unobligated balance carried forward, end of year	9	
New budget authority (gross), detail:			
Discretionary:			
40.00	Appropriation	85	85 99
40.35	Appropriation permanently reduced	-1	
42.00	Transferred from other accounts		14
43.00	Appropriation (total discretionary)	84	99 99
Spending authority from offsetting collections:			
58.00	Offsetting collections (cash)	6	9 9
58.10	Change in uncollected customer payments from Federal sources (unexpired)	7	9 9
58.90	Spending authority from offsetting collections (total discretionary)	13	18 18

OPERATING EXPENSES—Continued

Program and Financing (in millions of dollars)—Continued

Identification code 70-0200-0-1-751	2006 actual	2007 est.	2008 est.
70.00 Total new budget authority (gross)	97	117	117
Change in obligated balances:			
72.40 Obligated balance, start of year	22	27	35
73.10 Total new obligations	111	127	117
73.20 Total outlays (gross)	-104	-116	-122
73.40 Adjustments in expired accounts (net)	-1		-1
73.45 Recoveries of prior year obligations	-4	-1	-1
74.00 Change in uncollected customer payments from Federal sources (unexpired)	-7	-9	-9
74.10 Change in uncollected customer payments from Federal sources (expired)	10	7	9
74.40 Obligated balance, end of year	27	35	28
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	88	98	98
86.93 Outlays from discretionary balances	16	18	24
87.00 Total outlays (gross)	104	116	122
Offsets:			
Against gross budget authority and outlays:			
88.00 Offsetting collections (cash) from: Federal sources	-16	-9	-9
Against gross budget authority only:			
88.95 Change in uncollected customer payments from Federal sources (unexpired)	-7	-9	-9
88.96 Portion of offsetting collections (cash) credited to expired accounts	10		
Net budget authority and outlays:			
89.00 Budget authority	84	99	99
90.00 Outlays	88	107	113

This account finances the cost of conducting and supervising audits, inspections, and investigations relating to the programs and operations of the Department to promote economy, efficiency, and effectiveness and to prevent and detect fraud, waste, and abuse in such programs and operations. The Budget includes \$11,000,000 in additional funding to continue the OIG oversight of the Gulf Coast disaster and other disasters. Funding for OIG oversight of Gulf Coast disasters was provided through transfers from FEMA's Disaster Relief Trust Fund in prior years. Inspector General oversight is intended to last through the term of grant assistance and follow-on contract performance periods. This funding will maintain adequate staff and supporting infrastructure to ensure continuity of oversight operations for 2007. An additional \$500,000 is included to establish a new investigative sub-office in Bellingham, WA.

Object Classification (in millions of dollars)

Identification code 70-0200-0-1-751	2006 actual	2007 est.	2008 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	43	44	44
11.3 Other than full-time permanent	1	5	4
11.5 Other personnel compensation	5	4	4
11.9 Total personnel compensation	49	53	52
12.1 Civilian personnel benefits	15	15	15
21.0 Travel and transportation of persons	6	6	5
23.1 Rental payments to GSA	7	8	8
23.2 Rental payments to others	1	1	1
23.3 Communications, utilities, and miscellaneous charges	2	3	3
25.1 Advisory and assistance services	6	6	5
25.2 Other services	2	6	2
25.3 Other purchases of goods and services from Government accounts	6	7	6
26.0 Supplies and materials	1	1	1
31.0 Equipment	2	3	1
32.0 Land and structures	1		

99.0 Direct obligations	98	109	99
99.0 Reimbursable obligations	13	18	18
99.9 Total new obligations	111	127	117

Employment Summary

Identification code 70-0200-0-1-751	2006 actual	2007 est.	2008 est.
Direct:			
1001 Civilian full-time equivalent employment	510	545	551

CITIZENSHIP AND IMMIGRATION SERVICES

Federal Funds

UNITED STATES CITIZENSHIP AND IMMIGRATION SERVICES

For necessary expenses for citizenship and immigration services, [\$181,990,000, of which \$93,500,000 is available until expended: *Provided*, That \$47,000,000 may not be obligated until the Committees on Appropriations of the Senate and the House of Representatives receive and approve a strategic transformation plan for United States Citizenship and Immigration Services that has been reviewed and approved by the Secretary of Homeland Security and reviewed by the Government Accountability Office] \$30,000,000. (Department of Homeland Security Appropriations Act, 2007.)

Special and Trust Fund Receipts (in millions of dollars)

Identification code 70-0300-0-1-751	2006 actual	2007 est.	2008 est.
01.00 Balance, start of year	21	20	17
01.99 Balance, start of year	21	20	17
Receipts:			
02.00 Immigration examination fee	1,641	1,728	2,496
02.01 Immigration examination fee—legislative proposal not subject to PAYGO			3
02.02 H-1B nonimmigrant petitioner account	263	251	251
02.03 H-1B and L fraud prevention and detection account	131	94	94
02.99 Total receipts and collections	2,035	2,073	2,844
04.00 Total: Balances and collections	2,056	2,093	2,861
Appropriations:			
05.00 Citizenship and Immigration Services	-1,654	-1,732	-2,495
05.01 Citizenship and Immigration Services	-13	-13	-13
05.02 Citizenship and Immigration Services	-31	-31	-31
05.03 Citizenship and Immigration Services—legislative proposal not subject to PAYGO			-3
05.04 Training and employment services	-132	-125	-125
05.05 Program administration	-13	-13	-13
05.06 Salaries and expenses	-44	-31	-31
05.07 Diplomatic and consular programs	-44	-31	
05.08 Education and human resources	-105	-100	-100
05.99 Total appropriations	-2,036	-2,076	-2,811
07.99 Balance, end of year	20	17	50

Program and Financing (in millions of dollars)

Identification code 70-0300-0-1-751	2006 actual	2007 est.	2008 est.
Obligations by program activity:			
00.01 Citizenship and immigration services	1,784	1,986	2,569
09.01 Reimbursable program	28	30	30
10.00 Total new obligations	1,812	2,016	2,599
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	296	369	371
22.00 New budget authority (gross)	1,845	1,988	2,595
22.10 Resources available from recoveries of prior year obligations	40	30	30
23.90 Total budgetary resources available for obligation	2,181	2,387	2,996
23.95 Total new obligations	-1,812	-2,016	-2,599
24.40 Unobligated balance carried forward, end of year	369	371	397

New budget authority (gross), detail:
Discretionary:

40.00	Appropriation	115	182	30
40.35	Appropriation permanently reduced	- 1		
41.00	Transferred to other accounts			- 4
43.00	Appropriation (total discretionary)	114	182	26
	Spending authority from offsetting collections:			
58.00	Offsetting collections (cash)	6	12	12
58.10	Change in uncollected customer payments from Federal sources (unexpired)	5		
58.90	Spending authority from offsetting collections (total discretionary)	11	12	12
	Mandatory:			
60.20	Appropriation (examinations fee)	1,654	1,732	2,495
60.20	Appropriation (H-1B fee)	13	13	13
60.20	Appropriation (H-1B L Fraud Fee)	31	31	31
62.50	Appropriation (total mandatory)	1,698	1,776	2,539
	Spending authority from offsetting collections:			
69.00	Offsetting collections (cash)	13	18	18
69.10	Change in uncollected customer payments from Federal sources (unexpired)	9		
69.90	Spending authority from offsetting collections (total mandatory)	22	18	18
70.00	Total new budget authority (gross)	1,845	1,988	2,595
	Change in obligated balances:			
72.40	Obligated balance, start of year	625	614	622
73.10	Total new obligations	1,812	2,016	2,599
73.20	Total outlays (gross)	- 1,729	- 1,978	- 2,469
73.40	Adjustments in expired accounts (net)	- 40		
73.45	Recoveries of prior year obligations	- 40	- 30	- 30
74.00	Change in uncollected customer payments from Federal sources (unexpired)	- 14		
74.40	Obligated balance, end of year	614	622	722
	Outlays (gross), detail:			
86.90	Outlays from new discretionary authority	55	167	38
86.93	Outlays from discretionary balances	77	17	27
86.97	Outlays from new mandatory authority	1,380	1,439	2,049
86.98	Outlays from mandatory balances	217	355	355
87.00	Total outlays (gross)	1,729	1,978	2,469
	Offsets:			
	Against gross budget authority and outlays:			
88.00	Offsetting collections (cash) from: Federal sources Against gross budget authority only:	- 31	- 30	- 30
88.95	Change in uncollected customer payments from Federal sources (unexpired)	- 14		
88.96	Portion of offsetting collections (cash) credited to expired accounts	12		
	Net budget authority and outlays:			
89.00	Budget authority	1,812	1,958	2,565
90.00	Outlays	1,698	1,948	2,439

Summary of Budget Authority and Outlays

(in millions of dollars)

	2006 actual	2007 est.	2008 est.
Enacted/requested:			
Budget Authority	1,812	1,958	2,565
Outlays	1,698	1,948	2,439
Legislative proposal, not subject to PAYGO:			
Budget Authority			3
Outlays			3
Total:			
Budget Authority	1,812	1,958	2,568
Outlays	1,698	1,948	2,442

The mission of the U.S. Citizenship and Immigration Services (USCIS) is to provide accurate and useful information to its customers, adjudicate, and grant immigration and citizenship benefits. USCIS also promotes an awareness and understanding of citizenship, while ensuring the integrity of our immigration system. USCIS approves millions of immigration benefit applications each year, ranging from work authorization, lawful permanent residency, and asylum and refugee status.

The Budget invests in new technology and a business process platform to improve and automate business operations, eliminating paper-based processing and improving information sharing, along with enhancing USCIS ability to identify and prevent immigration benefit fraud.

Object Classification (in millions of dollars)

Identification code 70-0300-0-1-751	2006 actual	2007 est.	2008 est.	
Direct obligations:				
Personnel compensation:				
11.1	Full-time permanent	457	520	714
11.3	Other than full-time permanent	68	76	27
11.5	Other personnel compensation	48	31	41
11.9	Total personnel compensation	573	627	782
12.1	Civilian personnel benefits	152	149	187
13.0	Benefits for former personnel	1	2	2
21.0	Travel and transportation of persons	38	20	26
22.0	Transportation of things	3	3	3
23.1	Rental payments to GSA	140	167	223
23.2	Rental payments to others	4	2	2
23.3	Communications, utilities, and miscellaneous charges	37	28	32
24.0	Printing and reproduction	2	5	6
25.1	Advisory and assistance services	52	74	225
25.2	Other services	579	680	681
25.3	Other purchases of goods and services from Government accounts	126	96	150
25.4	Operation and maintenance of facilities	3	2	35
25.7	Operation and maintenance of equipment	8	17	7
26.0	Supplies and materials	17	52	65
31.0	Equipment	44	61	128
41.0	Grants, subsidies, and contributions		1	15
42.0	Insurance claims and indemnities	5		
99.0	Direct obligations	1,784	1,986	2,569
99.0	Reimbursable obligations	28	30	30
99.9	Total new obligations	1,812	2,016	2,599

Employment Summary

Identification code 70-0300-0-1-751	2006 actual	2007 est.	2008 est.	
Direct:				
1001	Civilian full-time equivalent employment	8,442	10,122	10,714

CITIZENSHIP AND IMMIGRATION SERVICES
(Legislative proposal, not subject to PAYGO)

Beginning in fiscal year 2008 and thereafter, the Secretary is authorized to charge fees for services related to the provision of immigration status verification pursuant to section 121 of the Immigration Reform and Control Act of 1986 (Pub. L. No. 99-603, 42 U.S.C. 1320b-7 note). Such amounts shall be deposited in the Immigration Examinations Fee Account (8 U.S.C. 1356 (m), (n)), and shall be available until expended to provide authorized services.

Program and Financing (in millions of dollars)

Identification code 70-0300-2-1-751	2006 actual	2007 est.	2008 est.	
Obligations by program activity:				
00.01	Citizenship and immigration services			3
10.00	Total new obligations (object class 25.2)			3
Budgetary resources available for obligation:				
22.00	New budget authority (gross)			3
23.95	Total new obligations			- 3
24.40	Unobligated balance carried forward, end of year			
New budget authority (gross), detail:				
Discretionary:				
40.20	Appropriation (special fund)			3
Change in obligated balances:				
73.10	Total new obligations			3
73.20	Total outlays (gross)			- 3
74.40	Obligated balance, end of year			

CITIZENSHIP AND IMMIGRATION SERVICES—Continued

Program and Financing (in millions of dollars)—Continued

Identification code 70-0300-2-1-751	2006 actual	2007 est.	2008 est.
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Outlays (gross), detail:			
86.90	Outlays from new discretionary authority		3

Net budget authority and outlays:			
89.00	Budget authority		3
90.00	Outlays		3

The Systematic Alien Verification for Entitlements (SAVE) Program is an intergovernmental information-sharing initiative designed to aid organizations in determining an applicant's/recipient's immigration status, and thereby ensure that only entitled applicants/recipients receive Federal, state, or local public benefits. The Program is an information service for benefit granting agencies. Beginning in 2008, the SAVE program will be entirely fee-funded. While USCIS has the authority to charge fees for intergovernmental services under 31 U.S.C. 1535, 1536 and 6505, currently, USCIS does not have clear authority to deposit the fees from this service into their Immigration Examinations Fee account. This language would provide the necessary authority.

Employment Summary

Identification code 70-0300-2-1-751	2006 actual	2007 est.	2008 est.
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Direct:			
1001	Civilian full-time equivalent employment		1

UNITED STATES SECRET SERVICE

Federal Funds

PROTECTION, ADMINISTRATION, AND TRAINING

For necessary expenses of the United States Secret Service, including purchase of not to exceed [755] 645 vehicles for police-type use[, of which 624 shall be] for replacement only, and hire of passenger motor vehicles; purchase of motorcycles made in the United States; hire of aircraft; services of expert witnesses at such rates as may be determined by the Director of the Secret Service; rental of buildings in the District of Columbia, and fencing, lighting, guard booths, and other facilities on private or other property not in Government ownership or control, as may be necessary to perform protective functions; payment of per diem or subsistence allowances to employees where a protective assignment during the actual day or days of the visit of a protectee requires an employee to work 16 hours per day or to remain overnight at a post of duty; conduct of and participation in firearms matches; presentation of awards; travel of United States Secret Service employees on protective missions without regard to the limitations on such expenditures in this or any other Act [if approval is obtained in advance from] after notice is transmitted the Committees on Appropriations of the Senate and the House of Representatives; research and development; grants to conduct behavioral research in support of protective research and operations; and payment in advance for commercial accommodations as may be necessary to perform protective functions; [\$961,779,000] \$1,095,078,000, of which not to exceed \$25,000 shall be for official reception and representation expenses: *Provided*, That up to \$18,000,000 provided for protective travel shall remain available until September 30, [2008: *Provided further*, That up to \$18,400,000 for candidate nominee protection shall remain available until September 30, 2009: *Provided further*, That up to \$1,000,000 for National Special Security Events shall remain available until expended: *Provided further*, That of the total amount provided under this heading, \$2,000,000 shall not be available for obligation until the Director of the Secret Service submits a comprehensive workload re-balancing report to the Committees on Appropriations of the Senate and the House of Representatives that includes funding and position requirements for current investigative and protective operations:] 2009: *Provided further*, That the United States Secret Service is authorized to obligate funds in anticipation of reimbursements from Federal agencies and entities, as defined in section 105 of title 5, United

States Code, receiving training sponsored by the James J. Rowley Training Center, except that total obligations at the end of the fiscal year shall not exceed total budgetary resources available under this heading at the end of the fiscal year. (*Department of Homeland Security Appropriations Act, 2007.*)

Program and Financing (in millions of dollars)

Identification code 70-0403-0-1-751	2006 actual	2007 est.	2008 est.
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Obligations by program activity:				
00.02	Protection of persons and facilities	609	672	696
00.03	Protective intelligence activities	56	56	58
00.04	National special security events		6	1
00.05	Presidential candidate nominee protection		21	85
00.06	White House mail screening	15	16	27

00.91	Subtotal, Protection	680	771	867
02.02	Electronic crimes special agent program and electronic crimes task forces	45		
02.04	Domestic field operations	231		
02.05	International field office administration, operations and training	22		

02.91	Total Field Operations	298		
03.01	Headquarters, management, and administration	171	170	176
03.02	National Center for Missing and Exploited Children	8		
03.03	Rowley training center	45	50	52
03.04	District of Columbia annuity payments	202	200	210

03.91	Total Administration	426	420	438
09.01	Reimbursable program	33	6	6

10.00	Total new obligations	1,437	1,197	1,311
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Budgetary resources available for obligation:

21.40	Unobligated balance carried forward, start of year	35	29	
22.00	New budget authority (gross)	1,432	1,168	1,311

23.90	Total budgetary resources available for obligation	1,467	1,197	1,311
23.95	Total new obligations	-1,437	-1,197	-1,311
23.98	Unobligated balance expiring or withdrawn	-1		

24.40	Unobligated balance carried forward, end of year	29		
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New budget authority (gross), detail:

Discretionary:				
40.00	Appropriation	1,231	962	1,095
40.35	Appropriation permanently reduced	-12		

43.00	Appropriation (total discretionary)	1,219	962	1,095
Spending authority from offsetting collections:				
58.00	Offsetting collections (cash)	16	6	6
58.10	Change in uncollected customer payments from Federal sources (unexpired)	17		

58.90	Spending authority from offsetting collections (total discretionary)	33	6	6
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Mandatory:				
60.00	Appropriation	180	200	210

70.00	Total new budget authority (gross)	1,432	1,168	1,311
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Change in obligated balances:

72.40	Obligated balance, start of year	230	283	409
73.10	Total new obligations	1,437	1,197	1,311
73.20	Total outlays (gross)	-1,369	-1,071	-1,297
73.40	Adjustments in expired accounts (net)	-3		

74.00	Change in uncollected customer payments from Federal sources (unexpired)	-17		
74.10	Change in uncollected customer payments from Federal sources (expired)	5		

74.40	Obligated balance, end of year	283	409	423
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Outlays (gross), detail:

86.90	Outlays from new discretionary authority	1,038	871	990
86.93	Outlays from discretionary balances	130		97
86.97	Outlays from new mandatory authority	180	200	210
86.98	Outlays from mandatory balances	21		

87.00	Total outlays (gross)	1,369	1,071	1,297
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Offsets:

Against gross budget authority and outlays:				
88.00	Offsetting collections (cash) from: Federal sources	-17	-6	-6
Against gross budget authority only:				

88.95	Change in uncollected customer payments from Federal sources (unexpired)	-17		
88.96	Portion of offsetting collections (cash) credited to expired accounts	1		

Net budget authority and outlays:				
89.00	Budget authority	1,399	1,162	1,305
90.00	Outlays	1,352	1,065	1,291

Object Classification (in millions of dollars)

Identification code 70-0403-0-1-751	2006 actual	2007 est.	2008 est.	
Direct obligations:				
Personnel compensation:				
11.1	Full-time permanent	464	371	413
11.3	Other than full-time permanent	3	3	3
11.5	Other personnel compensation	134	99	104
11.9	Total personnel compensation	601	473	520
12.1	Civilian personnel benefits	445	370	400
21.0	Travel and transportation of persons	74	96	111
22.0	Transportation of things	9	6	6
23.1	Rental payments to GSA	74	47	49
23.2	Rental payments to others	3		1
23.3	Communications, utilities, and miscellaneous charges	20	22	25
24.0	Printing and reproduction	1	1	1
25.2	Other services	102	110	124
26.0	Supplies and materials	19	13	15
31.0	Equipment	39	41	41
32.0	Land and structures	11	12	12
41.0	Grants, subsidies, and contributions	6		
99.0	Direct obligations	1,404	1,191	1,305
99.0	Reimbursable obligations	32	6	6
99.5	Below reporting threshold	1		
99.9	Total new obligations	1,437	1,197	1,311

Employment Summary

Identification code 70-0403-0-1-751	2006 actual	2007 est.	2008 est.	
Direct:				
1001	Civilian full-time equivalent employment	6,412	4,549	4,826
Reimbursable:				
2001	Civilian full-time equivalent employment	15	15	15

INVESTIGATIONS AND FIELD OPERATIONS

For necessary expenses for investigations, *research and development*, and field operations of the United States Secret Service, not otherwise provided for, including costs related to office space and services of expert witnesses at such [rate] rates as may be determined by the Director of the Secret Service, **[\$311,154,000]** \$300,193,000; of which not to exceed \$100,000 shall be to provide technical assistance and equipment to foreign law enforcement organizations in counterfeit investigations; of which \$2,366,000 shall be for forensic and related support of investigations of missing and exploited children; and of which \$6,000,000 shall be a grant for activities related to the investigations of missing and exploited children and shall remain available until expended. (*Department of Homeland Security Appropriations Act, 2007.*)

Program and Financing (in millions of dollars)

Identification code 70-0404-0-1-751	2006 actual	2007 est.	2008 est.
Obligations by program activity:			
00.02	Domestic field operations	236	220
00.03	International field operations, administration and operations	23	27
00.04	Electronic crimes special agent program and electronic crimes task forces	44	45
00.91	Direct Program by Activities—Subtotal (1 level)	303	292
02.01	Forensic support and grants to NCMC	8	8
09.01	Reimbursable program	17	17
10.00	Total new obligations	328	317

Budgetary resources available for obligation:

22.00	New budget authority (gross)	328	317
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23.95	Total new obligations	-328	-317
24.40	Unobligated balance carried forward, end of year		

New budget authority (gross), detail:

Discretionary:			
40.00	Appropriation	311	300
58.00	Spending authority from offsetting collections: Offsetting collections (cash)	17	17
70.00	Total new budget authority (gross)	328	317

Change in obligated balances:

72.40	Obligated balance, start of year		33
73.10	Total new obligations	328	317
73.20	Total outlays (gross)	-295	-319
74.40	Obligated balance, end of year	33	31

Outlays (gross), detail:

86.90	Outlays from new discretionary authority	295	286
86.93	Outlays from discretionary balances		33
87.00	Total outlays (gross)	295	319

Offsets:

Against gross budget authority and outlays:			
88.00	Offsetting collections (cash) from: Federal sources	-17	-17

Net budget authority and outlays:

89.00	Budget authority	311	300
90.00	Outlays	278	302

Object Classification (in millions of dollars)

Identification code 70-0404-0-1-751	2006 actual	2007 est.	2008 est.
Direct obligations:			
Personnel compensation:			
11.1	Full-time permanent	135	127
11.3	Other than full-time permanent	1	1
11.5	Other personnel compensation	30	28
11.9	Total personnel compensation	166	156
12.1	Civilian personnel benefits	68	64
21.0	Travel and transportation of persons	14	14
23.1	Rental payments to GSA	28	28
23.2	Rental payments to others	1	1
23.3	Communications, utilities, and miscellaneous charges	2	2
25.2	Other services	16	19
26.0	Supplies and materials	4	5
31.0	Equipment	3	2
32.0	Land and structures	3	3
41.0	Grants, subsidies, and contributions	6	6
99.0	Direct obligations	311	300
99.0	Reimbursable obligations	16	17
99.5	Below reporting threshold	1	
99.9	Total new obligations	328	317

Employment Summary

Identification code 70-0404-0-1-751	2006 actual	2007 est.	2008 est.
Direct:			
1001	Civilian full-time equivalent employment	2,085	1,859

ACQUISITION, CONSTRUCTION, IMPROVEMENTS, AND RELATED EXPENSES

For necessary expenses for acquisition, construction, repair, alteration, and improvement of facilities, \$3,725,000, to remain available until expended[: *Provided*, That of the total amount provided under this heading, \$500,000 shall not be available for obligation until the Director of the Secret Service submits a revised master plan to the Committees on Appropriations of the Senate and the House of Representatives for the James J. Rowley Training Center]. (*Department of Homeland Security Appropriations Act, 2007.*)

ACQUISITION, CONSTRUCTION, IMPROVEMENTS, AND RELATED EXPENSES—Continued

Program and Financing (in millions of dollars)

Identification code 70-0401-0-1-751	2006 actual	2007 est.	2008 est.
Obligations by program activity:			
00.01 Rowley Training Center	4	6	4
10.00 Total new obligations	4	6	4
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	2	2	.....
22.00 New budget authority (gross)	4	4	4
23.90 Total budgetary resources available for obligation	6	6	4
23.95 Total new obligations	-4	-6	-4
24.40 Unobligated balance carried forward, end of year	2	.....	.....
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	4	4	4
Change in obligated balances:			
72.40 Obligated balance, start of year	4	3	4
73.10 Total new obligations	4	6	4
73.20 Total outlays (gross)	-5	-5	-3
74.40 Obligated balance, end of year	3	4	5
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	3	4	3
86.93 Outlays from discretionary balances	2	1	.....
87.00 Total outlays (gross)	5	5	3
Net budget authority and outlays:			
89.00 Budget authority	4	4	4
90.00 Outlays	5	5	3

This account provides for security upgrades of existing facilities, for continued development of the current Master Plan, and for maintenance and renovation of existing facilities to ensure efficient and full utilization of the James J. Rowley Training Center.

Object Classification (in millions of dollars)

Identification code 70-0401-0-1-751	2006 actual	2007 est.	2008 est.
Direct obligations:			
25.2 Other services	3	4	3
32.0 Land and structures	1	2	1
99.9 Total new obligations	4	6	4

SECURITY, ENFORCEMENT, AND INVESTIGATIONS

Federal Funds

OFFICE OF THE UNDER SECRETARY FOR BORDER AND TRANSPORTATION SECURITY

SALARIES AND EXPENSES

Program and Financing (in millions of dollars)

Identification code 70-0520-0-1-751	2006 actual	2007 est.	2008 est.
Change in obligated balances:			
72.40 Obligated balance, start of year	4	2	2
73.20 Total outlays (gross)	-2	.....	.....
74.40 Obligated balance, end of year	2	2	2
Outlays (gross), detail:			
86.93 Outlays from discretionary balances	2
Net budget authority and outlays:			
89.00 Budget authority

90.00 Outlays	2
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OFFICE OF SCREENING COORDINATION AND OPERATIONS

Program and Financing (in millions of dollars)

Identification code 70-0114-0-1-751	2006 actual	2007 est.	2008 est.
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	4	.....	.....
40.35 Appropriation permanently reduced	-4	.....	.....
43.00 Appropriation (total discretionary) .....	.....	.....	.....
Net budget authority and outlays:			
89.00 Budget authority .....	.....	.....	.....
90.00 Outlays .....	.....	.....	.....

TRANSPORTATION SECURITY ADMINISTRATION

AVIATION SECURITY

For necessary expenses of the Transportation Security Administration related to providing civil aviation security services pursuant to the Aviation and Transportation Security Act (Public Law 107-71; 115 Stat. 597; 49 U.S.C. 40101 note), **[\$4,731,814,000]** \$4,953,159,000, to remain available until September 30, **[2008]** 2009, of which not to exceed \$10,000 shall be for official reception and representation expenses: *Provided*, That of the total amount made available under this heading, not to exceed **[\$3,768,266,000]** \$3,992,489,000 shall be for screening operations, of which **[\$141,400,000]** \$176,000,000 shall be available only for procurement of checked baggage explosive detection systems and **[\$138,000,000]** \$259,000,000 shall be available only for installation of checked baggage explosive detection systems; and not to exceed **[\$963,548,000]** \$960,445,000 shall be for aviation security direction and enforcement: *Provided further*, That of the funds appropriated under this heading, \$5,000,000 shall not be obligated until the Secretary of Homeland Security submits to the Committees on Appropriations of the Senate and the House of Representatives a detailed report in response to findings in the Department of Homeland Security Office of Inspector General report (OIG-04-44) concerning contractor fees: *Provided further*, That security service fees authorized under section 44940 of title 49, United States Code, shall be credited to this appropriation as offsetting collections and shall be available only for aviation security: *Provided further*, That the sum herein appropriated from the General Fund shall be reduced on a dollar-for-dollar basis as such offsetting collections are received during fiscal year **[2007]** 2008, so as to result in a final fiscal year appropriation from the General Fund estimated at not more than **[\$2,311,814,000]** \$2,339,959,000: *Provided further*, That any security service fees collected in excess of the amount made available under this heading shall become available during fiscal year 2009 **[2008]**: *Provided further*, That notwithstanding section 44923 of title 49, United States Code, the share of the cost of the Federal Government for a project under any letter of intent shall be 75 percent for any medium or large hub airport and not more than 90 percent for any other airport, and all funding provided by section 44923(h) of title 49, United States Code, or from appropriations authorized under section 44923(i)(1) of title 49, United States Code, may be distributed in any manner deemed necessary to ensure aviation security and to fulfill the Government's planned cost share under existing letters of intent: *Provided further*, That by December 1, 2006, the Transportation Security Administration shall submit a detailed air cargo security action plan addressing each of the recommendations contained in the 2005 Government Accountability Office Report (GAO-06-76) on domestic air cargo security to the Committees on Appropriations of the Senate and the House of Representatives; the Committee on Homeland Security of the House of Representatives; the Committee on Homeland Security and Governmental Affairs of the Senate; and the Committee on Commerce, Science, and Transportation of the Senate: *Provided further*, That Members of the United States House of Representatives and United States Senate, including the leadership; and the heads of Federal agencies and commissions, including the Secretary, Under Secretaries, and Assistant Secretaries of the Department of Homeland Security; the United States Attorney General and Assistant Attorneys

General and the United States attorneys; and senior members of the Executive Office of the President, including the Director of the Office of Management and Budget; shall not be exempt from Federal passenger and baggage screening: *Provided further*, That beginning in fiscal year 2007 and thereafter, reimbursement for security services and related equipment and supplies provided in support of general aviation access to the Ronald Reagan Washington National Airport shall be credited to this appropriation and shall be available until expended solely for those purposes: *Provided further*, That none of the funds in this Act shall be used to recruit or hire personnel into the Transportation Security Administration which would cause the agency to exceed a staffing level of 45,000 full-time equivalent screeners]. (*Department of Homeland Security Appropriations Act, 2007.*)

Special and Trust Fund Receipts (in millions of dollars)

Identification code 70-0550-0-1-402	2006 actual	2007 est.	2008 est.
01.00 Balance, start of year			
01.99 Balance, start of year			
Receipts:			
02.00 Fees, Aviation security capital fund	250	250	
04.00 Total: Balances and collections	250	250	
Appropriations:			
05.00 Aviation security	-250	-250	
05.99 Total appropriations	-250	-250	
07.99 Balance, end of year			

Program and Financing (in millions of dollars)

Identification code 70-0550-0-1-402	2006 actual	2007 est.	2008 est.
Obligations by program activity:			
00.01 Aviation Security	4,722	4,982	4,953
09.00 Reimbursable program	29	16	12
10.00 Total new obligations	4,751	4,998	4,965
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	600	257	194
22.00 New budget authority (gross)	4,859	4,935	4,965
22.10 Resources available from recoveries of prior year obligations	111		
22.21 Unobligated balance transferred to other accounts	-3		
23.90 Total budgetary resources available for obligation	5,567	5,192	5,159
23.95 Total new obligations	-4,751	-4,998	-4,965
23.98 Unobligated balance expiring or withdrawn	-559		
24.40 Unobligated balance carried forward, end of year	257	194	194

New budget authority (gross), detail:

Discretionary:			
40.00 Appropriation	2,687	2,430	2,340
40.35 Appropriation permanently reduced	-26		
40.36 Unobligated balance permanently reduced	-6	-63	
41.00 Transferred to other accounts	-7		
43.00 Appropriation (total discretionary)	2,648	2,367	2,340
Spending authority from offsetting collections:			
58.00 Offsetting collections (cash)	1,928	2,338	2,625
58.10 Change in uncollected customer payments from Federal sources (unexpired)	33	-20	
58.90 Spending authority from offsetting collections (total discretionary)	1,961	2,318	2,625
Mandatory:			
60.20 Appropriation (special fund)	250	250	
70.00 Total new budget authority (gross)	4,859	4,935	4,965

Change in obligated balances:

72.40 Obligated balance, start of year	1,583	1,806	2,544
73.10 Total new obligations	4,751	4,998	4,965
73.20 Total outlays (gross)	-4,376	-4,280	-4,846
73.45 Recoveries of prior year obligations	-111		
74.00 Change in uncollected customer payments from Federal sources (unexpired)	-33	20	
74.10 Change in uncollected customer payments from Federal sources (expired)	-8		

74.40 Obligated balance, end of year	1,806	2,544	2,663
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	3,316	3,745	3,987
86.93 Outlays from discretionary balances	809	285	821
86.97 Outlays from new mandatory authority	213	213	
86.98 Outlays from mandatory balances	38	37	38
87.00 Total outlays (gross)	4,376	4,280	4,846
Offsets:			
Against gross budget authority and outlays:			
Offsetting collections (cash) from:			
88.00 Federal sources	1	-36	-12
88.45 Offsetting governmental collections (from non-Federal sources)	-1,921	-2,302	-2,613
88.90 Total, offsetting collections (cash)	-1,920	-2,338	-2,625
Against gross budget authority only:			
88.95 Change in uncollected customer payments from Federal sources (unexpired)	-33	20	
88.96 Portion of offsetting collections (cash) credited to expired accounts	-8		
Net budget authority and outlays:			
89.00 Budget authority	2,898	2,617	2,340
90.00 Outlays	2,456	1,942	2,221

The Budget proposes \$4,953 million in discretionary and mandatory resources for the Transportation Security Administration's aviation security activities. Of this amount an estimated \$2,613 million is financed by offsetting collections from passenger and air carrier security fees, air cargo fees, and fees collected at Ronald Reagan Washington National Airport for general aviation. The Budget also proposes to collect \$546 million from the air carriers, which includes retroactive collections of \$98 million in payments due to the Federal Government in 2005 and 2006. The additional fees provide further offset toward fully recovering costs for federal airport security operations.

Overall funding in this account will be used to fund screening personnel, compensation and benefits, and related expenses for transportation security officers; screening technology; privatized passenger and baggage screener contracts; airport managerial and support activities; air cargo screening operations; and operational testing and activities to improve flight deck and air crew safety.

Object Classification (in millions of dollars)

Identification code 70-0550-0-1-402	2006 actual	2007 est.	2008 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	1,551	1,646	1,726
11.3 Other than full-time permanent	146	175	184
11.5 Other personnel compensation	309	321	338
11.8 Special personal services payments	1		
11.9 Total personnel compensation	2,007	2,142	2,248
12.1 Civilian personnel benefits	644	684	704
13.0 Benefits for former personnel	14	57	73
21.0 Travel and transportation of persons	63	63	63
22.0 Transportation of things	2	1	1
23.1 Rental payments to GSA	85	85	96
23.2 Rental payments to others	3	3	2
23.3 Communications, utilities, and miscellaneous charges	177	168	149
24.0 Printing and reproduction	1		1
25.1 Advisory and assistance services	152	106	106
25.2 Other services	941	903	708
25.3 Other purchases of goods and services from Government accounts	50	55	55
25.4 Operation and maintenance of facilities	71	5	5
25.7 Operation and maintenance of equipment	227	256	257
25.8 Subsistence and support of persons	32	30	30
26.0 Supplies and materials	30	44	44
31.0 Equipment	187	286	315
32.0 Land and structures	6		
41.0 Grants, subsidies, and contributions	29	94	96
42.0 Insurance claims and indemnities	1		

TRANSPORTATION SECURITY ADMINISTRATION—Continued
AVIATION SECURITY—Continued

Object Classification (in millions of dollars)—Continued

Identification code 70-0550-0-1-402	2006 actual	2007 est.	2008 est.
99.0 Direct obligations	4,722	4,982	4,953
99.0 Reimbursable obligations	29	16	12
99.9 Total new obligations	4,751	4,998	4,965

Employment Summary

Identification code 70-0550-0-1-402	2006 actual	2007 est.	2008 est.
Direct:			
1001 Civilian full-time equivalent employment	49,469	51,560	52,478

FEDERAL AIR MARSHALS

For necessary expenses of the Federal Air Marshals, **[\$714,294,000] \$722,000,000.** (Department of Homeland Security Appropriations Act, 2007.)

Program and Financing (in millions of dollars)

Identification code 70-0541-0-1-402	2006 actual	2007 est.	2008 est.
Obligations by program activity:			
00.01 Federal Air Marshals	684	714	722
10.00 Total new obligations	684	714	722
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	10	8	8
22.00 New budget authority (gross)	680	714	722
22.22 Unobligated balance transferred from other accounts	3		
23.90 Total budgetary resources available for obligation	693	722	730
23.95 Total new obligations	-684	-714	-722
23.98 Unobligated balance expiring or withdrawn	-1		
24.40 Unobligated balance carried forward, end of year	8	8	8
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	686	714	722
40.35 Appropriation permanently reduced	-7		
43.00 Appropriation (total discretionary)	679	714	722
58.10 Spending authority from offsetting collections:			
Change in uncollected customer payments from Federal sources (unexpired)	1		
70.00 Total new budget authority (gross)	680	714	722
Change in obligated balances:			
72.40 Obligated balance, start of year	81	90	154
73.10 Total new obligations	684	714	722
73.20 Total outlays (gross)	-673	-650	-707
73.40 Adjustments in expired accounts (net)	-1		
74.00 Change in uncollected customer payments from Federal sources (unexpired)	-1		
74.40 Obligated balance, end of year	90	154	169
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	673	643	650
86.93 Outlays from discretionary balances		7	57
87.00 Total outlays (gross)	673	650	707
Offsets:			
Against gross budget authority and outlays:			
88.00 Offsetting collections (cash) from: Federal sources			
Against gross budget authority only:			
88.95 Change in uncollected customer payments from Federal sources (unexpired)	-1		
Net budget authority and outlays:			
89.00 Budget authority	679	714	722
90.00 Outlays	673	650	707

Federal Air Marshal Service (FAMS) promotes confidence in our Nation's civil aviation system through the effective deployment of Federal Air Marshals to detect, deter, and defeat hostile acts targeting U.S. aircraft, passengers, and crews.

Object Classification (in millions of dollars)

Identification code 70-0541-0-1-402	2006 actual	2007 est.	2008 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	299	304	313
11.3 Other than full-time permanent	10	12	14
11.5 Other personnel compensation	85	86	89
11.8 Special personal services payments	1	1	1
11.9 Total personnel compensation	395	403	417
12.1 Civilian personnel benefits	151	156	161
21.0 Travel and transportation of persons	58	70	56
21.0 Travel and transportation of persons			
22.0 Transportation of things	2	2	2
23.1 Rental payments to GSA			2
23.2 Rental payments to others	15	12	12
23.3 Communications, utilities, and miscellaneous charges	8	11	11
25.1 Advisory and assistance services	13	18	18
25.2 Other services	18	22	23
25.3 Other purchases of goods and services from Government accounts	2	2	2
25.4 Operation and maintenance of facilities	1	1	1
25.6 Medical care	3	4	4
26.0 Supplies and materials	5	7	7
31.0 Equipment	12	6	6
99.0 Direct obligations	683	714	722
99.0 Reimbursable obligations	1		
99.9 Total new obligations	684	714	722

SURFACE TRANSPORTATION SECURITY

For necessary expenses of the Transportation Security Administration related to providing surface transportation security activities, **[\$37,200,000] \$41,413,000,** to remain available until September 30, **[2008] 2009.** (Department of Homeland Security Appropriations Act, 2007.)

Program and Financing (in millions of dollars)

Identification code 70-0551-0-1-400	2006 actual	2007 est.	2008 est.
Obligations by program activity:			
00.01 Direct program activity	52	37	41
10.00 Total new obligations	52	37	41
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	23	7	7
22.00 New budget authority (gross)	37	37	41
23.90 Total budgetary resources available for obligation	60	44	48
23.95 Total new obligations	-52	-37	-41
23.98 Unobligated balance expiring or withdrawn	-1		
24.40 Unobligated balance carried forward, end of year	7	7	7
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	36	37	41
58.00 Spending authority from offsetting collections: Offsetting collections (cash)	1		
70.00 Total new budget authority (gross)	37	37	41
Change in obligated balances:			
72.40 Obligated balance, start of year	147	91	92
73.10 Total new obligations	52	37	41
73.20 Total outlays (gross)	-105	-36	-38
73.40 Adjustments in expired accounts (net)	-3		
74.40 Obligated balance, end of year	91	92	95

Outlays (gross), detail:				
86.90	Outlays from new discretionary authority	37	26	29
86.93	Outlays from discretionary balances	68	10	9
87.00	Total outlays (gross)	105	36	38
Offsets:				
Against gross budget authority and outlays:				
88.45	Offsetting collections (cash) from: Offsetting governmental collections (from non-Federal sources)	- 1		
Net budget authority and outlays:				
89.00	Budget authority	36	37	41
90.00	Outlays	104	36	38

The Budget proposes \$41 million for surface transportation security activities. This funding will support operational requirements associated with day-to-day support personnel and resources dedicated to assessing the risk of terrorist attack on non-aviation transportation modes, assessing the standards and procedures to address those risks, and ensuring compliance with regulations and policies. This also includes resources to support a cadre of inspectors and canine teams deployed to augment surface transportation security.

Object Classification (in millions of dollars)

Identification code 70-0551-0-1-400	2006 actual	2007 est.	2008 est.	
Direct obligations:				
11.1	Personnel compensation: Full-time permanent	26	24	25
12.1	Civilian personnel benefits	6	7	7
21.0	Travel and transportation of persons	2	2	1
25.1	Advisory and assistance services	2		
25.2	Other services	12	2	2
26.0	Supplies and materials			1
41.0	Grants, subsidies, and contributions	3	2	5
99.0	Direct obligations	51	37	41
99.0	Reimbursable obligations	1		
99.9	Total new obligations	52	37	41

Employment Summary

Identification code 70-0551-0-1-400	2006 actual	2007 est.	2008 est.	
Direct:				
1001	Civilian full-time equivalent employment	302	315	314

TRANSPORTATION SECURITY SUPPORT

For necessary expenses of the Transportation Security Administration related to providing transportation security support and intelligence pursuant to the Aviation and Transportation Security Act (Public Law 107-71; 115 Stat. 597; 49 U.S.C. 40101 note), **[\$525,283,000] \$524,515,000**, to remain available until September 30, **[2008] 2009**: *Provided*, That of the funds appropriated under this heading, \$5,000,000 may not be obligated until the Secretary of Homeland Security submits to the Committees on Appropriations of the Senate and the House of Representatives a detailed expenditure plan for explosive detection systems refurbishment, procurement, and installations on an airport-by-airport basis for fiscal year 2007: *Provided further*, That this plan shall be submitted no later than 60 days after the date of enactment of this Act. (Department of Homeland Security Appropriations Act, 2007.)

Program and Financing (in millions of dollars)

Identification code 70-0554-0-1-400	2006 actual	2007 est.	2008 est.	
Obligations by program activity:				
00.01	Security support	515	525	525
09.01	Reimbursable program	12	1	
10.00	Total new obligations	527	526	525
Budgetary resources available for obligation:				
21.40	Unobligated balance carried forward, start of year	37	48	44
22.00	New budget authority (gross)	510	522	525

22.10	Resources available from recoveries of prior year obligations	34		
23.90	Total budgetary resources available for obligation	581	570	569
23.95	Total new obligations	- 527	- 526	- 525
23.98	Unobligated balance expiring or withdrawn	- 6		
24.40	Unobligated balance carried forward, end of year	48	44	44

New budget authority (gross), detail:

Discretionary:				
40.00	Appropriation	510	525	525
40.35	Appropriation permanently reduced	- 5		
40.36	Unobligated balance permanently reduced		- 4	
43.00	Appropriation (total discretionary)	505	521	525
58.00	Spending authority from offsetting collections: Offsetting collections (cash)	5	1	
70.00	Total new budget authority (gross)	510	522	525

Change in obligated balances:

72.40	Obligated balance, start of year	404	257	259
73.10	Total new obligations	527	526	525
73.20	Total outlays (gross)	- 678	- 524	- 524
73.40	Adjustments in expired accounts (net)	- 3		
73.45	Recoveries of prior year obligations	- 34		
74.10	Change in uncollected customer payments from Federal sources (expired)	41		
74.40	Obligated balance, end of year	257	259	260

Outlays (gross), detail:

86.90	Outlays from new discretionary authority	510	444	446
86.93	Outlays from discretionary balances	168	80	78
87.00	Total outlays (gross)	678	524	524

Offsets:

Against gross budget authority and outlays:				
88.00	Offsetting collections (cash) from: Federal sources	- 17	- 1	
Against gross budget authority only:				
88.96	Portion of offsetting collections (cash) credited to expired accounts	12		

Net budget authority and outlays:

89.00	Budget authority	505	521	525
90.00	Outlays	661	523	524

The Budget proposes \$525 million for a wide range of support functions for TSA missions. Significant support activities include policy development, information technology, intelligence, finance, human resources, acquisitions, and legal counsel.

Object Classification (in millions of dollars)

Identification code 70-0554-0-1-400	2006 actual	2007 est.	2008 est.	
Direct obligations:				
Personnel compensation:				
11.1	Full-time permanent	124	152	156
11.3	Other than full-time permanent	2	2	2
11.5	Other personnel compensation	6	7	7
11.9	Total personnel compensation	132	161	165
12.1	Civilian personnel benefits	34	42	43
21.0	Travel and transportation of persons	7	7	7
23.1	Rental payments to GSA	5	2	3
23.2	Rental payments to others	29	18	18
23.3	Communications, utilities, and miscellaneous charges	93	64	64
25.1	Advisory and assistance services	79	59	57
25.2	Other services	72	118	114
25.3	Other purchases of goods and services from Government accounts	50	45	45
25.4	Operation and maintenance of facilities	1	1	1
25.7	Operation and maintenance of equipment	1	1	1
26.0	Supplies and materials	3	3	3
31.0	Equipment	8	4	4
32.0	Land and structures	1		
99.0	Direct obligations	515	525	525
99.0	Reimbursable obligations	12	1	
99.9	Total new obligations	527	526	525

TRANSPORTATION SECURITY SUPPORT—Continued

Employment Summary

Identification code 70-0554-0-1-400	2006 actual	2007 est.	2008 est.
Direct:			
1001 Civilian full-time equivalent employment	1,378	1,596	1,595
Reimbursable:			
2001 Civilian full-time equivalent employment	5		

TRANSPORTATION THREAT ASSESSMENT AND CREDENTIALING

For necessary expenses for the development and implementation of screening programs of the Office of Transportation Threat Assessment and Credentialing, **[\$39,700,000] \$77,490,000**, to remain available until September 30, **[2008] 2009**. (*Department of Homeland Security Appropriations Act, 2007.*)

Program and Financing (in millions of dollars)

Identification code 70-0557-0-1-400	2006 actual	2007 est.	2008 est.
Obligations by program activity:			
00.01 Transportation Vetting and Credentialing	52	40	77
00.02 Fees	13	31	83
10.00 Total new obligations	65	71	160
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year		28	28
22.00 New budget authority (gross)	93	71	160
23.90 Total budgetary resources available for obligation	93	99	188
23.95 Total new obligations	-65	-71	-160
24.40 Unobligated balance carried forward, end of year	28	28	28
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	75	40	77
40.35 Appropriation permanently reduced	-1		
42.00 Transferred from other accounts	7		
43.00 Appropriation (total discretionary)	81	40	77
Spending authority from offsetting collections:			
58.00 Offsetting collections (cash)	10	16	19
58.00 Offsetting collections (cash)		10	27
58.00 Offsetting collections (cash)		3	35
58.90 Spending authority from offsetting collections (total discretionary)	10	29	81
Mandatory:			
69.00 Spending authority from offsetting collections: Offsetting collections (401-Alien Flight School fees)	2	2	2
70.00 Total new budget authority (gross)	93	71	160
Change in obligated balances:			
72.40 Obligated balance, start of year		31	49
73.10 Total new obligations	65	71	160
73.20 Total outlays (gross)	-34	-53	-126
74.40 Obligated balance, end of year	31	49	83
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	32	45	108
86.93 Outlays from discretionary balances		6	16
86.97 Outlays from new mandatory authority	2	2	2
87.00 Total outlays (gross)	34	53	126
Offsets:			
Against gross budget authority and outlays:			
Offsetting collections (cash) from:			
88.40 Non-Federal sources		-3	-35
88.45 Offsetting governmental collections (from non-Federal sources)	-13	-26	-46
88.45 Offsetting governmental collections (from non-Federal sources)		-2	-2
88.90 Total, offsetting collections (cash)	-13	-31	-83
Against gross budget authority only:			
88.96 Portion of offsetting collections (cash) credited to expired accounts	1		

Net budget authority and outlays:

89.00 Budget authority	81	40	77
90.00 Outlays	21	22	43

The Budget proposes \$160 million of which \$83 million is direct appropriation and the remainder is derived from fees. The mission of the Office of Transportation Threat Assessment and Credentialing is to enhance the interdiction of terrorists and the instruments of terrorism by streamlining terrorist-related threat assessment by coordinating procedures that detect, identify, track, and interdict people, cargo, conveyances, and other entities and objects that pose a threat to homeland security. This includes safeguarding legal rights, including freedoms, civil liberties, and information privacy guaranteed by Federal law. This appropriation includes the following programs: Secure Flight, Crew Vetting, Other Vetting Programs, Registered Traveler, Transportation Worker Identification Credential, Alien Flight Student, and Hazardous Material Commercial Driver's License Endorsement.

Object Classification (in millions of dollars)

Identification code 70-0557-0-1-400	2006 actual	2007 est.	2008 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	7	17	17
11.5 Other personnel compensation	1	1	1
11.9 Total personnel compensation	8	18	18
12.1 Civilian personnel benefits	2	5	5
23.2 Rental payments		3	3
23.3 Communications, utilities, and miscellaneous charges	3	1	1
25.1 Advisory and assistance services	12	13	43
25.2 Other services	25	17	57
25.3 Other purchases of goods and services from Government accounts	6	4	8
25.7 Operation and maintenance of equipment	2	4	9
26.0 Supplies and materials			1
31.0 Equipment	7	6	15
99.9 Total new obligations	65	71	160

Employment Summary

Identification code 70-0557-0-1-400	2006 actual	2007 est.	2008 est.
Direct:			
1001 Civilian full-time equivalent employment	91	181	181

FEDERAL LAW ENFORCEMENT TRAINING CENTER

[SALARIES AND EXPENSES]

FEDERAL LAW ENFORCEMENT TRAINING CENTER FUND

[For necessary expenses of the Federal Law Enforcement Training Center, including materials and support costs of Federal law enforcement basic training; purchase of not to exceed 117 vehicles for police-type use and hire of passenger motor vehicles; expenses for student athletic and related activities; the conduct of and participation in firearms matches and presentation of awards; public awareness and enhancement of community support of law enforcement training; room and board for student interns; a flat monthly reimbursement to employees authorized to use personal mobile phones for official duties; and services as authorized by section 3109 of title 5, United States Code; \$211,033,000, of which up to \$43,910,000 for materials and support costs of Federal law enforcement basic training shall remain available until September 30, 2008; of which \$300,000 shall remain available until expended for Federal law enforcement agencies participating in training accreditation, to be distributed as determined by the Federal Law Enforcement Training Center for the needs of participating agencies; and of which not to exceed \$12,000 shall be for official reception and representation expenses:] *There is hereby established a Federal Law Enforcement Training Center Fund for the payment of necessary expenses related to the basic and advance training of Federal law enforcement officers, as authorized in 6 U.S.C. 203, including, without limitation, salaries and expenses, operations,*

materials and support costs of Federal law enforcement training; purchase of not to exceed 117 vehicles for police-type use and hire of passenger motor vehicles; expenses for student athletic and related activities; the conduct of and participation in firearms matches and presentation of awards; public awareness and enhancement of community support of law enforcement training; room and board for student interns; a flat monthly reimbursement to employees authorized to use personal mobile phones for official duties; expenses for official reception and representation not to exceed \$12,000; and services as authorized by section 3109 of title 5, United States Code: Provided, That beginning in fiscal year 2009 and thereafter, the Fund shall be reimbursed or credited with advance payments from amounts available to the Department of Homeland Security, other Federal agencies, and other sources at rates that will recover the direct and indirect costs of operations, including, without limitation, accrual of annual leave and depreciation of plant and equipment of the Fund: Provided further, That proceeds from the disposal of Fund equipment shall be credited to the Fund: Provided further, That amounts in the Fund shall be available without fiscal year limitation: Provided further, That the Center is authorized to obligate funds in anticipation of reimbursements from agencies receiving training sponsored by the Center, except that total obligations at the end of the fiscal year shall not exceed total budgetary resources available at the end of the fiscal year: Provided further, That section 1202(a) of Public Law 107-206 (42 U.S.C. 3771 note) is amended by striking “[5 years after the date of the enactment of this Act]” and inserting “December 31, 2007” and inserting “December 31, 2008”, and by striking “250” and inserting “350”.

For the initial capitalization of the Fund, \$219,786,000 is hereby provided. (Department of Homeland Security Appropriations Act, 2007.)

Program and Financing (in millions of dollars)

Identification code 70-0509-0-1-751	2006 actual	2007 est.	2008 est.
Obligations by program activity:			
Direct program:			
00.01 Law enforcement training	188	249	224
00.07 Accreditation	1		
09.01 Reimbursable program	81	90	90
10.00 Total new obligations	270	339	314
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	39	41	3
22.00 New budget authority (gross)	263	301	310
22.10 Resources available from recoveries of prior year obligations	10		1
23.90 Total budgetary resources available for obligation	312	342	314
23.95 Total new obligations	-270	-339	-314
23.98 Unobligated balance expiring or withdrawn	-1		
24.40 Unobligated balance carried forward, end of year	41	3	
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	194	211	220
40.35 Appropriation permanently reduced	-2		
43.00 Appropriation (total discretionary)	192	211	220
Spending authority from offsetting collections:			
58.00 Offsetting collections (cash)	63	81	81
58.10 Change in uncollected customer payments from Federal sources (unexpired)	8	9	9
58.90 Spending authority from offsetting collections (total discretionary)	71	90	90
70.00 Total new budget authority (gross)	263	301	310
Change in obligated balances:			
72.40 Obligated balance, start of year	30	36	74
73.10 Total new obligations	270	339	314
73.20 Total outlays (gross)	-249	-290	-309
73.40 Adjustments in expired accounts (net)	-4	-2	-2
73.45 Recoveries of prior year obligations	-10		-1
74.00 Change in uncollected customer payments from Federal sources (unexpired)	-8	-9	-9
74.10 Change in uncollected customer payments from Federal sources (expired)	7		
74.40 Obligated balance, end of year	36	74	67

Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	205	258	266
86.93 Outlays from discretionary balances	44	32	43
87.00 Total outlays (gross)	249	290	309
Offsets:			
Against gross budget authority and outlays:			
Offsetting collections (cash) from:			
88.00 Federal sources	-68	-81	-81
88.40 Non-Federal sources	-1		
88.90 Total, offsetting collections (cash)	-69	-81	-81
Against gross budget authority only:			
88.95 Change in uncollected customer payments from Federal sources (unexpired)	-8	-9	-9
88.96 Portion of offsetting collections (cash) credited to expired accounts	6		
Net budget authority and outlays:			
89.00 Budget authority	192	211	220
90.00 Outlays	180	209	228

The Federal Law Enforcement Training Center (FLETC) provides the necessary facilities, equipment, and support services for conducting advanced, specialized and refresher training for Federal law enforcement personnel. FLETC personnel conduct the instructional programs for the basic law enforcement recruits and some advanced training based on agency requests. As space is available, law enforcement training is provided to certain State, local and foreign law enforcement personnel on a space-available basis. FLETC is the leading service provider for federal law enforcement training. The establishment of the Federal Law Enforcement Training Center Fund will improve FLETC operations by creating a business model for pricing law enforcement training and making the full cost of training transparent. For 2008, the Fund will receive an initial capitalization of \$219,786,000. In 2009, financing FLETC operations will be through reimbursable agreements with agency training partners through full-cost recovery based on per agent training costs.

Object Classification (in millions of dollars)

Identification code 70-0509-0-1-751	2006 actual	2007 est.	2008 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	62	78	80
11.3 Other than full-time permanent	2	2	2
11.5 Other personnel compensation	9	5	5
11.9 Total personnel compensation	73	85	87
12.1 Civilian personnel benefits	25	28	28
21.0 Travel and transportation of persons	5	9	8
22.0 Transportation of things	1	2	2
23.3 Communications, utilities, and miscellaneous charges	8	13	11
24.0 Printing and reproduction	1	2	2
25.2 Other services	44	62	54
26.0 Supplies and materials	10	19	15
31.0 Equipment	19	29	17
32.0 Land and structures	3		
99.0 Direct obligations	189	249	224
99.0 Reimbursable obligations	81	90	90
99.9 Total new obligations	270	339	314

Employment Summary

Identification code 70-0509-0-1-751	2006 actual	2007 est.	2008 est.
Direct:			
1001 Civilian full-time equivalent employment	939	1,047	1,049
Reimbursable:			
2001 Civilian full-time equivalent employment	159	253	253

ACQUISITIONS, CONSTRUCTION, IMPROVEMENTS, AND RELATED EXPENSES

For acquisition of necessary additional real property and facilities, construction, and ongoing maintenance, facility improvements, and related expenses of the Federal Law Enforcement Training Center, **[\$64,246,000] \$43,270,000**, to remain available until expended: *Provided*, That **[of the amount provided under this heading, \$22,000,000 is designated as described in section 520 of this Act: *Provided further*, That]** the Center is authorized to accept reimbursement to this appropriation from government agencies requesting the construction of special use facilities. (*Department of Homeland Security Appropriations Act, 2007.*)

Program and Financing (in millions of dollars)

Identification code 70-0510-0-1-751	2006 actual	2007 est.	2008 est.
Obligations by program activity:			
00.02 Construction and Improvement	102	98	43
09.00 Reimbursable program	132	61	60
10.00 Total new obligations	234	159	103
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	22	34	.....
22.00 New budget authority (gross)	242	125	103
22.10 Resources available from recoveries of prior year obligations	4	.....	.....
23.90 Total budgetary resources available for obligation	268	159	103
23.95 Total new obligations	-234	-159	-103
24.40 Unobligated balance carried forward, end of year	34	.....	.....
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	113	64	43
40.35 Appropriation permanently reduced	-1	.....	.....
43.00 Appropriation (total discretionary)	112	64	43
Spending authority from offsetting collections:			
58.00 Offsetting collections (cash)	18	61	60
58.10 Change in uncollected customer payments from Federal sources (unexpired)	112	.....	.....
58.90 Spending authority from offsetting collections (total discretionary)	130	61	60
70.00 Total new budget authority (gross)	242	125	103
Change in obligated balances:			
72.40 Obligated balance, start of year	43	75	99
73.10 Total new obligations	234	159	103
73.20 Total outlays (gross)	-86	-135	-160
73.45 Recoveries of prior year obligations	-4	.....	.....
74.00 Change in uncollected customer payments from Federal sources (unexpired)	-112	.....	.....
74.40 Obligated balance, end of year	75	99	42
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	29	15	12
86.93 Outlays from discretionary balances	57	120	148
87.00 Total outlays (gross)	86	135	160
Offsets:			
Against gross budget authority and outlays:			
88.00 Offsetting collections (cash) from: Federal sources	-18	-61	-60
Against gross budget authority only:			
88.95 Change in uncollected customer payments from Federal sources (unexpired)	-112	.....	.....
Net budget authority and outlays:			
89.00 Budget authority	112	64	43
90.00 Outlays	68	74	100

This account provides for the acquisition and related costs for the expansion and maintenance of the Federal Law Enforcement Training Center, to include funding for the Facilities Master Plan, Minor Construction and Maintenance, Environmental Compliance, and Communications Systems. The Master Plan provides the long range blueprint for expansion

of facilities to meet the training requirements of over 80 Partner Organizations. Minor Construction and Maintenance provides alterations and maintenance funding for approximately 300 buildings at four locations (Glynco, Georgia; Artesia, New Mexico; Charleston, South Carolina; and Cheltenham, Maryland). Environmental Compliance funding is to ensure compliance with the EPA and State environmental laws and regulations. Communications Systems funding is to maintain and repair/replace the fiber optics telecommunications cable system.

Object Classification (in millions of dollars)

Identification code 70-0510-0-1-751	2006 actual	2007 est.	2008 est.
Direct obligations:			
25.2 Other services	3	3	3
31.0 Equipment	1	2	2
32.0 Land and structures	98	93	38
99.0 Direct obligations	102	98	43
99.0 Reimbursable obligations	132	61	60
99.9 Total new obligations	234	159	103

IMMIGRATION AND CUSTOMS ENFORCEMENT

SALARIES AND EXPENSES

For necessary expenses for enforcement of immigration and customs laws, detention and removals, and investigations; and purchase and lease of up to 3,790 (2,350 for replacement only) police-type vehicles; **[\$3,887,000,000] \$4,162,000,000**, of which not to exceed \$7,500,000 shall be available until expended for conducting special operations under section 3131 of the Customs Enforcement Act of 1986 (19 U.S.C. 2081); of which not to exceed \$15,000 shall be for official reception and representation expenses; of which not to exceed \$1,000,000 shall be for awards of compensation to informants, to be accounted for solely under the certificate of the Secretary of Homeland Security; of which not less than \$102,000 shall be for promotion of public awareness of the child pornography tipline; of which not less than \$203,000 shall be for Project Alert; of which not less than \$5,400,000 may be used to facilitate agreements consistent with section 287(g) of the Immigration and Nationality Act (8 U.S.C. 1357(g)); and of which not to exceed \$11,216,000 shall be available to fund or reimburse other Federal agencies for the costs associated with the care, maintenance, and repatriation of smuggled illegal aliens: *Provided*, That none of the funds made available under this heading shall be available to compensate any employee for overtime in an annual amount in excess of \$35,000, except that the Secretary of Homeland Security, or the designee of the Secretary, may waive that amount as necessary for national security purposes and in cases of immigration emergencies: *Provided further*, That of the total amount provided, \$15,770,000 shall be for activities to enforce laws against forced child labor in fiscal year **[2007] 2008**, of which not to exceed \$6,000,000 shall remain available until expended. (*Department of Homeland Security Appropriations Act, 2007.*)

Special and Trust Fund Receipts (in millions of dollars)

Identification code 70-0540-0-1-751	2006 actual	2007 est.	2008 est.
01.00 Balance, start of year	99	99	99
01.99 Balance, start of year	99	99	99
Receipts:			
02.00 Breached bond/detention fund	73	90	64
02.01 Student and exchange visitor fee	53	54	56
02.99 Total receipts and collections	126	144	120
04.00 Total: Balances and collections	225	243	219
Appropriations:			
05.00 Salaries and expenses, Immigration and Customs Enforcement	-53	-54	-56
05.01 Salaries and expenses, Immigration and Customs Enforcement	-73	-90	-92
05.99 Total appropriations	-126	-144	-148

07.99	Balance, end of year	99	99	71
Program and Financing (in millions of dollars)				
Identification code 70-0540-0-1-751		2006 actual	2007 est.	2008 est.
Obligations by program activity:				
00.01	Enforcement activities	3,529	4,155	4,155
09.01	Reimbursable program	253	297	297
10.00	Total new obligations	3,782	4,452	4,452
Budgetary resources available for obligation:				
21.40	Unobligated balance carried forward, start of year	251	401	389
22.00	New budget authority (gross)	3,849	4,440	4,720
22.10	Resources available from recoveries of prior year obligations	85		
22.30	Expired unobligated balance transfer to unexpired account	15		
23.90	Total budgetary resources available for obligation	4,200	4,841	5,109
23.95	Total new obligations	-3,782	-4,452	-4,452
23.98	Unobligated balance expiring or withdrawn	-17		
24.40	Unobligated balance carried forward, end of year	401	389	657
New budget authority (gross), detail:				
Discretionary:				
40.00	Appropriation	3,436	3,887	4,162
40.00	Appropriation (Katrina)	13		
40.35	Appropriation permanently reduced	-31		
41.00	Transferred to other accounts	-26		
42.00	Transferred from other accounts	13		
43.00	Appropriation (total discretionary)	3,405	3,887	4,162
Spending authority from offsetting collections:				
58.00	Offsetting collections (cash)	143	297	297
58.10	Change in uncollected customer payments from Federal sources (unexpired)	72		
58.90	Spending authority from offsetting collections (total discretionary)	215	297	297
Mandatory:				
60.20	Appropriation (Student exchange and visitor fee)	53	54	56
60.20	Appropriation (Breached bond)	73	90	92
60.20	Appropriation (Immigration user fee)	103	108	113
62.00	Transferred from other accounts		4	
62.50	Appropriation (total mandatory)	229	256	261
70.00	Total new budget authority (gross)	3,849	4,440	4,720
Change in obligated balances:				
72.40	Obligated balance, start of year	773	1,078	1,046
73.10	Total new obligations	3,782	4,452	4,452
73.20	Total outlays (gross)	-3,411	-4,484	-4,668
73.40	Adjustments in expired accounts (net)	-15		
73.45	Recoveries of prior year obligations	-85		
74.00	Change in uncollected customer payments from Federal sources (unexpired)	-72		
74.10	Change in uncollected customer payments from Federal sources (expired)	106		
74.40	Obligated balance, end of year	1,078	1,046	830
Outlays (gross), detail:				
86.90	Outlays from new discretionary authority	2,745	3,384	3,603
86.93	Outlays from discretionary balances	424	846	801
86.97	Outlays from new mandatory authority	191	206	214
86.98	Outlays from mandatory balances	51	48	50
87.00	Total outlays (gross)	3,411	4,484	4,668
Offsets:				
Against gross budget authority and outlays:				
Offsetting collections (cash) from:				
88.00	Federal sources	-240	-297	-297
88.40	Non-Federal sources	-12		
88.90	Total, offsetting collections (cash)	-252	-297	-297
Against gross budget authority only:				
88.95	Change in uncollected customer payments from Federal sources (unexpired)	-72		
88.96	Portion of offsetting collections (cash) credited to expired accounts	109		
Net budget authority and outlays:				
89.00	Budget authority	3,634	4,143	4,423

90.00	Outlays	3,159	4,187	4,371
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As the largest investigative arm of the Department of Homeland Security, Immigration and Customs Enforcement (ICE) brings a unified and coordinated focus to the enforcement of Federal immigration and customs laws.

ICE works to protect the United States and its people by deterring, interdicting, and investigating threats arising from the movement of people and goods into and out of the United States; and by protecting Federal Government facilities across the Nation. Major programs funded by the Salaries and Expenses appropriation include:

Investigations.—Responsible for investigating a range of issues, including human smuggling; narcotics, weapons and all other contraband smuggling; export enforcement, such as investigating illegal arms exports and exports of dual-use equipment that may threaten national security; financial crimes, such as money laundering and bulk cash smuggling; customs fraud and intellectual property rights violations; cybercrime; immigration crime; and human rights violations. ICE participates in the Organized Crime Drug Enforcement Task Force program for multi-agency drug investigations.

Intelligence.—Responsible for the collection, analysis, and dissemination of strategic and tactical intelligence data for use by the operational elements of ICE and DHS.

Detention and Removal.—Responsible for promoting the public safety and national security by ensuring the departure from the United States of all removable aliens through the fair enforcement of the nation's immigration laws.

The 2008 Budget supports the Administration's plan to improve border security and the enforcement of our Nation's immigration laws through the Secure Border Initiative. The Budget provides funding for increased interior enforcement activities, including six new Border Enforcement Security Task Forces and 22 new Criminal Alien Program teams. The Budget funds all components of immigration enforcement, including \$31 million for new detention beds; \$10.8 million for enhanced removal operations; \$26.4 million to increase the collaboration with State and local law enforcement agencies through an expansion of the 287(g) program; \$5 million to enhance ICE's gang enforcement efforts; and \$5 million to achieve compliance with immigration laws and increase work-site enforcement efforts through the ICE Mutual Agreement between Government and Employers (IMAGE) initiative.

In addition, the President's Budget provides resources for the National Bulk Cash Smuggling Center to identify, disrupt, and dismantle criminal organizations profiting from financial crime, and for ICE's Trade Transparency Units to combat trade-based money laundering. The Budget also increases ICE's workforce dedicated to investigating criminal and serious misconduct by ICE and Customs and Border Protection (CBP) employees.

Object Classification (in millions of dollars)

Identification code 70-0540-0-1-751		2006 actual	2007 est.	2008 est.
Direct obligations:				
Personnel compensation:				
11.1	Full-time permanent	894	1,057	1,057
11.3	Other than full-time permanent	44	73	73
11.5	Other personnel compensation	215	245	245
11.8	Special personal services payments	1		
11.9	Total personnel compensation	1,154	1,375	1,375
12.1	Civilian personnel benefits	433	473	473
21.0	Travel and transportation of persons	43	166	166
22.0	Transportation of things	26	7	7
23.1	Rental payments to GSA	178	223	223
23.2	Rental payments to others	1	1	1
23.3	Communications, utilities, and miscellaneous charges	45	46	46
25.1	Advisory and assistance services	133	176	176
25.2	Other services	551	768	768

IMMIGRATION AND CUSTOMS ENFORCEMENT—Continued
SALARIES AND EXPENSES—Continued

Object Classification (in millions of dollars)—Continued

Identification code 70-0540-0-1-751	2006 actual	2007 est.	2008 est.
25.3 Other purchases of goods and services from Government accounts	57	85	85
25.4 Operation and maintenance of facilities	463	334	334
25.6 Medical care	74		
25.7 Operation and maintenance of equipment	33	48	48
25.8 Subsistence and support of persons	120	286	286
26.0 Supplies and materials	62	67	67
31.0 Equipment	149	86	86
32.0 Land and structures	2	10	10
42.0 Insurance claims and indemnities	3	2	2
91.0 Unvouchered	2	2	2
99.0 Direct obligations	3,529	4,155	4,155
99.0 Reimbursable obligations	250	294	294
99.5 Below reporting threshold	3	3	3
99.9 Total new obligations	3,782	4,452	4,452

Employment Summary

Identification code 70-0540-0-1-751	2006 actual	2007 est.	2008 est.
Direct:			
1001 Civilian full-time equivalent employment	12,901	15,543	16,497
Reimbursable:			
2001 Civilian full-time equivalent employment	340	340	340

FEDERAL PROTECTIVE SERVICE

The revenues and collections of security fees credited to this account shall be available until expended for necessary expenses related to the protection of federally-owned and leased buildings and for the operations of the Federal Protective Service: *Provided*, That the Secretary submit a report, approved by the Office of Management and Budget, to the Committees on Appropriations of the Senate and the House of Representatives no later than November 1, 2006, demonstrating how the operations of the Federal Protective Service will be fully funded in fiscal year 2007 through revenues and collection of security fees. (*Department of Homeland Security Appropriations Act, 2007.*)

Program and Financing (in millions of dollars)

Identification code 70-0542-0-1-804	2006 actual	2007 est.	2008 est.
Obligations by program activity:			
00.01 Federal Protective Service	487	516	613
09.01 Reimbursable program	610	489	
10.00 Total new obligations	1,097	1,005	613
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	62	84	102
22.00 New budget authority (gross)	1,053	1,023	613
22.10 Resources available from recoveries of prior year obligations	52		
22.22 Unobligated balance transferred from other accounts	14		
23.90 Total budgetary resources available for obligation	1,181	1,107	715
23.95 Total new obligations	-1,097	-1,005	-613
24.40 Unobligated balance carried forward, end of year	84	102	102

New budget authority (gross), detail:

Discretionary:			
42.00 Transferred from other accounts	15		
Spending authority from offsetting collections:			
58.00 Offsetting collections (cash)	1,004	1,023	613
58.10 Change in uncollected customer payments from Federal sources (unexpired)	34		
58.90 Spending authority from offsetting collections (total discretionary)	1,038	1,023	613
70.00 Total new budget authority (gross)	1,053	1,023	613

Change in obligated balances:

72.40 Obligated balance, start of year	-53	6	-52
73.10 Total new obligations	1,097	1,005	613
73.20 Total outlays (gross)	-952	-1,063	-613
73.45 Recoveries of prior year obligations	-52		
74.00 Change in uncollected customer payments from Federal sources (unexpired)	-34		
74.40 Obligated balance, end of year	6	-52	-52

Outlays (gross), detail:

86.90 Outlays from new discretionary authority	825	1,023	613
86.93 Outlays from discretionary balances	127	40	
87.00 Total outlays (gross)	952	1,063	613

Offsets:

Against gross budget authority and outlays:			
Offsetting collections (cash) from:			
88.00 Federal sources	-994	-1,023	-613
88.40 Non-Federal sources	-10		
88.90 Total, offsetting collections (cash)	-1,004	-1,023	-613
Against gross budget authority only:			
88.95 Change in uncollected customer payments from Federal sources (unexpired)	-34		

Net budget authority and outlays:

89.00 Budget authority	15		
90.00 Outlays	-52	40	

In 2008 the Federal Protective Service will set security standards and enforce the compliance of those standards to protect Federal facilities.

Object Classification (in millions of dollars)

Identification code 70-0542-0-1-804	2006 actual	2007 est.	2008 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	97	85	66
12.1 Civilian personnel benefits	31	49	36
21.0 Travel and transportation of persons	3	9	11
22.0 Transportation of things	13	10	11
23.1 Rental payments to GSA	18	19	20
23.3 Communications, utilities, and miscellaneous charges	12	7	7
24.0 Printing and reproduction		2	2
25.4 Operation and maintenance of facilities	306	321	446
26.0 Supplies and materials	3	10	10
31.0 Equipment	4	4	4
99.0 Direct obligations	487	516	613
99.0 Reimbursable obligations	610	489	
99.9 Total new obligations	1,097	1,005	613

Employment Summary

Identification code 70-0542-0-1-804	2006 actual	2007 est.	2008 est.
Direct:			
1001 Civilian full-time equivalent employment	1,247	1,192	950
Reimbursable:			
2001 Civilian full-time equivalent employment	53	103	

AUTOMATION MODERNIZATION

For expenses of immigration and customs enforcement automated systems, \$15,000,000, to remain available until expended: *Provided*, That of the funds made available under this heading, \$13,000,000 may not be obligated until the Committees on Appropriations of the Senate and the House of Representatives receive and approve a plan for expenditure prepared by the Secretary of Homeland Security that—

(1) meets the capital planning and investment control review requirements established by the Office of Management and Budget, including Circular A-11, part 7;

(2) complies with the Department of Homeland Security information systems enterprise architecture;

(3) complies with the acquisition rules, requirements, guidelines, and systems acquisition management practices of the Federal Government;

(4) includes a certification by the Chief Information Officer of the Department of Homeland Security that an independent verification and validation agent is currently under contract for the project;

(5) is reviewed and approved by the Department of Homeland Security Investment Review Board, the Secretary of Homeland Security, and the Office of Management and Budget; and

(6) is reviewed by the Government Accountability Office. (Department of Homeland Security Appropriations Act, 2007.)

Program and Financing (in millions of dollars)

Identification code 70-0543-0-1-751	2006 actual	2007 est.	2008 est.
Obligations by program activity:			
00.01 Automation Program	20	68	
10.00 Total new obligations	20	68	
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	48	68	15
22.00 New budget authority (gross)	40	15	
23.90 Total budgetary resources available for obligation	88	83	15
23.95 Total new obligations	-20	-68	
24.40 Unobligated balance carried forward, end of year	68	15	15
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	40	15	
Change in obligated balances:			
72.40 Obligated balance, start of year	1	15	66
73.10 Total new obligations	20	68	
73.20 Total outlays (gross)	-6	-17	-13
74.40 Obligated balance, end of year	15	66	53
Outlays (gross), detail:			
86.93 Outlays from discretionary balances	6	17	13
Net budget authority and outlays:			
89.00 Budget authority	40	15	
90.00 Outlays	6	17	13

Automation Modernization.—ATLAS is the automation modernization program for Immigration and Customs Enforcement. ATLAS includes seven projects: (1) Common Computing Environment; (2) Integration; (3) ICE Mission Information; (4) Information Assurance; (5) Architecture Engineering; (6) Data Center Migration and (7) Transformation Planning. No funds are requested for 2008. The balances from previous fiscal years will be sufficient to implement the goals and objectives of the program.

Object Classification (in millions of dollars)

Identification code 70-0543-0-1-751	2006 actual	2007 est.	2008 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent		1	
21.0 Travel and transportation of persons	1		
23.3 Communications, utilities, and miscellaneous charges	1		
25.1 Advisory and assistance services	9	27	
25.2 Other services	1	1	
25.7 Operation and maintenance of equipment	1	1	
31.0 Equipment	7	38	
99.9 Total new obligations	20	68	

Employment Summary

Identification code 70-0543-0-1-751	2006 actual	2007 est.	2008 est.
Direct:			
1001 Civilian full-time equivalent employment		7	

CONSTRUCTION

For necessary expenses to plan, construct, renovate, equip, and maintain buildings and facilities necessary for the administration and enforcement of the laws relating to customs and immigration, **[\$56,281,000] \$6,000,000**, to remain available until expended: *Provided*, That of the amount provided under this heading, \$30,000,000 is designated as described in section 520 of this Act. (Department of Homeland Security Appropriations Act, 2007.)

Program and Financing (in millions of dollars)

Identification code 70-0545-0-1-751	2006 actual	2007 est.	2008 est.
Obligations by program activity:			
00.01 ICE Construction	25	56	6
10.00 Total new obligations	25	56	6
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	1	5	5
22.00 New budget authority (gross)	26	56	6
22.10 Resources available from recoveries of prior year obligations	3		
23.90 Total budgetary resources available for obligation	30	61	11
23.95 Total new obligations	-25	-56	-6
24.40 Unobligated balance carried forward, end of year	5	5	5
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	26	56	6
Change in obligated balances:			
72.40 Obligated balance, start of year	89	108	134
73.10 Total new obligations	25	56	6
73.20 Total outlays (gross)	-3	-30	-28
73.45 Recoveries of prior year obligations	-3		
74.40 Obligated balance, end of year	108	134	112
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	3	6	1
86.93 Outlays from discretionary balances		24	27
87.00 Total outlays (gross)	3	30	28
Net budget authority and outlays:			
89.00 Budget authority	26	56	6
90.00 Outlays	3	30	28

Construction.—The funding within this account can be used for the acquisition, construction, and maintenance of Immigration and Customs Enforcement facilities.

Object Classification (in millions of dollars)

Identification code 70-0545-0-1-751	2006 actual	2007 est.	2008 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	1	1	1
25.2 Other services	1	1	1
25.3 Other purchases of goods and services from Government accounts	23	54	4
99.9 Total new obligations	25	56	6

Employment Summary

Identification code 70-0545-0-1-751	2006 actual	2007 est.	2008 est.
Direct:			
1001 Civilian full-time equivalent employment	9	9	9

CUSTOMS AND BORDER PROTECTION

SALARIES AND EXPENSES

For necessary expenses for enforcement of laws relating to border security, immigration, customs, and agricultural inspections and regulatory activities related to plant and animal imports; purchase and lease of up to 4,500 **[\$3,500] 2,300** for replacement only) police-

SALARIES AND EXPENSES—Continued

type vehicles; and contracting with individuals for personal services abroad; [\$5,562,186,000; of which \$379,602,000 shall be used to hire additional border patrol agents, of which \$93,000,000 shall be available until September 30, 2008;] \$6,579,733,000 of which \$230,316,000 shall remain available until September 30, 2009 to support software development, equipment, contract services, and the implementation of inbound lanes and modification to vehicle primary processing lanes at ports of entry; of which \$3,026,000 shall be derived from the Harbor Maintenance Trust Fund for administrative expenses related to the collection of the Harbor Maintenance Fee pursuant to section 9505(c)(3) of the Internal Revenue Code of 1986 (26 U.S.C. 9505(c)(3)) and notwithstanding section 1511(e)(1) of the Homeland Security Act of 2002 (6 U.S.C. 551(e)(1)); of which not to exceed \$45,000 shall be for official reception and representation expenses; [of which not less than \$175,796,000 shall be for Air and Marine Operations;] of which such sums as become available in the Customs User Fee Account, except sums subject to section 13031(f)(3) of the Consolidated Omnibus Budget Reconciliation Act of 1985 (19 U.S.C. 58c(f)(3)), shall be derived from that account; of which not to exceed \$150,000 shall be available for payment for rental space in connection with preclearance operations; and of which not to exceed \$1,000,000 shall be for awards of compensation to informants, to be accounted for solely under the certificate of the Secretary of Homeland Security: *Provided*, [That of the amount provided under this heading, \$100,000,000 of inspection and detection technology investments funding is designated as described in section 520 of this Act: *Provided further*,] That for fiscal year [2007] 2008, the overtime limitation prescribed in section 5(c)(1) of the Act of February 13, 1911 (19 U.S.C. 267(c)(1)) shall be \$35,000; and notwithstanding any other provision of law, none of the funds appropriated by this Act may be available to compensate any employee of United States Customs and Border Protection for overtime, from whatever source, in an amount that exceeds such limitation, except in individual cases determined by the Secretary of Homeland Security, or the designee of the Secretary, to be necessary for national security purposes, to prevent excessive costs, or in cases of immigration emergencies. (*Department of Homeland Security Appropriations Act, 2007.*)

Special and Trust Fund Receipts (in millions of dollars)

Identification code 70-0530-0-1-999	2006 actual	2007 est.	2008 est.
01.00 Balance, start of year	877	878	880
01.99 Balance, start of year	877	878	880
Receipts:			
02.00 Immigration user fee	598	617	645
02.01 Immigration user fee	5	5	5
02.02 Land border inspection fee	28	29	30
02.03 Immigrant enforcement account	3	3	3
02.04 US Customs user fees account, conveyance/passenger/other	336	367	392
02.05 US Customs user fees account, merchandise processing	1,366	1,481	1,653
02.20 User fees for customs services at small airports	7	7	7
02.99 Total receipts and collections	2,338	2,509	2,735
04.00 Total: Balances and collections	3,215	3,387	3,615
Appropriations:			
05.00 Salaries and expenses, Immigration and Customs Enforcement	-103	-108	-113
05.01 Salaries and expenses, Customs and Border Protection	-1,366	-1,481	-1,653
05.02 Salaries and expenses, Customs and Border Protection	-7	-7	-7
05.03 Salaries and expenses, Customs and Border Protection	-28	-29	-30
05.04 Salaries and expenses, Customs and Border Protection	-494	-512	-535
05.05 Salaries and expenses, Customs and Border Protection	-3	-3	-3
05.06 Salaries and expenses, Customs and Border Protection	-336	-367	-392
05.99 Total appropriations	-2,337	-2,507	-2,733
07.99 Balance, end of year	878	880	882

Program and Financing (in millions of dollars)

Identification code 70-0530-0-1-999	2006 actual	2007 est.	2008 est.
Obligations by program activity:			
00.01 Headquarters Management and Administration	1,306	1,249	1,277
00.02 Border Security, Trade at POE's	2,778	3,684	3,325
00.03 Border Security, between POE's	2,007	2,278	3,037
00.04 Air & Marine	169	176	208

09.00 Reimbursable program	1,342	1,204	1,204
10.00 Total new obligations	7,602	8,591	9,051
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	1,139	1,297	737
22.00 New budget authority (gross)	7,692	8,031	9,051
22.10 Resources available from recoveries of prior year obligations	67		
22.30 Expired unobligated balance transfer to unexpired account	7		
23.90 Total budgetary resources available for obligation	8,905	9,328	9,788
23.95 Total new obligations	-7,602	-8,591	-9,051
23.98 Unobligated balance expiring or withdrawn	-6		
24.40 Unobligated balance carried forward, end of year	1,297	737	737

New budget authority (gross), detail:

Discretionary:			
40.00 Appropriation	3,904	4,078	4,924
40.20 Appropriation (Merchandise Processing Fee)			
40.20 Appropriation (Merchandise Processing Fee)	1,366	1,481	1,653
40.20 Appropriation (Small Airports)	7	7	7
40.26 Appropriation (Harbor Maintenance Trust fund)	3	3	3
40.35 Appropriation permanently reduced	-48		
41.00 Transferred to other accounts	-5		
42.00 Transferred from other accounts	6		
43.00 Appropriation (total discretionary)	5,233	5,569	6,587
Spending authority from offsetting collections:			
58.00 Offsetting collections (cash)	1,204	1,204	1,204
58.10 Change in uncollected customer payments from Federal sources (unexpired)	153		
58.90 Spending authority from offsetting collections (total discretionary)	1,357	1,204	1,204
Mandatory:			
60.20 Appropriation (Land fees)	28	29	30
60.20 Appropriation (Immigration fees)	494	512	535
60.20 Appropriation (Enforcement fees)	3	3	3
60.20 Appropriation (COBRA)	336	367	392
62.00 Transferred from other accounts	241	347	300
62.50 Appropriation (total mandatory)	1,102	1,258	1,260
70.00 Total new budget authority (gross)	7,692	8,031	9,051

Change in obligated balances:

72.40 Obligated balance, start of year	1,481	1,516	427
73.10 Total new obligations	7,602	8,591	9,051
73.20 Total outlays (gross)	-7,416	-9,680	-9,252
73.40 Adjustments in expired accounts (net)	-11		
73.45 Recoveries of prior year obligations	-67		
74.00 Change in uncollected customer payments from Federal sources (unexpired)	-153		
74.10 Change in uncollected customer payments from Federal sources (expired)	80		
74.40 Obligated balance, end of year	1,516	427	226

Outlays (gross), detail:

86.90 Outlays from new discretionary authority	5,217	6,217	7,133
86.93 Outlays from discretionary balances	1,052	1,906	852
86.97 Outlays from new mandatory authority	811	1,251	1,260
86.98 Outlays from mandatory balances	336	306	7
87.00 Total outlays (gross)	7,416	9,680	9,252

Offsets:

Against gross budget authority and outlays:			
Offsetting collections (cash) from:			
88.00 Federal sources	-1,244	-1,204	-1,204
88.40 Non-Federal sources	-28		
88.90 Total, offsetting collections (cash)	-1,272	-1,204	-1,204
Against gross budget authority only:			
88.95 Change in uncollected customer payments from Federal sources (unexpired)	-153		
88.96 Portion of offsetting collections (cash) credited to expired accounts	68		

Net budget authority and outlays:

89.00 Budget authority	6,335	6,827	7,847
90.00 Outlays	6,144	8,476	8,048

Among the missions at the Department of Homeland Security, the U.S. Customs and Border Protection (CBP) is responsible for preventing, preempting, and deterring aggression targeted at the U.S. through land, sea, and air ports-of-entry. CBP is responsible for inspecting travelers at land, sea, and air ports-of-entry for immigration, customs, and agriculture compliance, as well as interdicting illegal crossers between ports-of-entry. CBP is responsible for enforcing the laws regarding admission of foreign-born persons into the United States; identifying and apprehending aliens; and ensuring that all goods and persons entering and exiting the United States do so legally.

(5) includes a certification by the Chief Procurement Officer of the Department of Homeland Security that procedures to prevent conflicts of interest between the prime integrator and major subcontractors are established and a certification by the Chief Information Officer of the Department of Homeland Security that an independent verification and validation agent is currently under contract for the project;

(6) complies with all applicable acquisition rules, requirements, guidelines, and best systems acquisition management practices of the Federal Government;

(7) complies with the capital planning and investment control review requirements established by the Office of Management and Budget, including Circular A–11, part 7;

(8) is reviewed and approved by the Department of Homeland Security Investment Review Board, the Secretary of Homeland Security, and the Office of Management and Budget; and

(9) is reviewed by the Government Accountability Office]. (*Department of Homeland Security Appropriations Act, 2007.*)

Object Classification (in millions of dollars)

Identification code 70–0530–0–1–999	2006 actual	2007 est.	2008 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	2,434	3,130	3,444
11.3 Other than full-time permanent	21	33	32
11.5 Other personnel compensation	696	484	466
11.9 Total personnel compensation	3,151	3,647	3,942
12.1 Civilian personnel benefits	1,044	1,285	1,415
13.0 Benefits for former personnel	1	1	1
21.0 Travel and transportation of persons	134	151	171
22.0 Transportation of things	10	12	12
23.1 Rental payments to GSA	260	283	342
23.2 Rental payments to others	17	35	37
23.3 Communications, utilities, and miscellaneous charges	96	124	122
24.0 Printing and reproduction	7	8	8
25.2 Other services	961	1,208	1,251
26.0 Supplies and materials	125	134	138
31.0 Equipment	435	486	403
32.0 Land and structures	17	10	2
42.0 Insurance claims and indemnities	2	3	3
99.0 Direct obligations	6,260	7,387	7,847
99.0 Reimbursable obligations	1,342	1,204	1,204
99.9 Total new obligations	7,602	8,591	9,051

Employment Summary

Identification code 70–0530–0–1–999	2006 actual	2007 est.	2008 est.
Direct:			
1001 Civilian full-time equivalent employment	33,331	35,987	40,083
Reimbursable:			
2001 Civilian full-time equivalent employment	7,805	7,804	7,804

BORDER SECURITY FENCING, INFRASTRUCTURE, AND TECHNOLOGY

For expenses for customs and border protection fencing, infrastructure, and technology, **[\$1,187,565,000] \$1,000,000,000**, to remain available until expended: *Provided*, That of the amount provided under this heading, \$1,159,200,000 is designated as described in section 520 of this Act: *Provided further*, That of the amount provided under this heading, \$950,000,000 shall not be obligated until the Committees on Appropriations of the Senate and the House of Representatives receive and approve a plan for expenditure, prepared by the Secretary of Homeland Security and submitted within 60 days after the date of enactment of this Act, to establish a security barrier along the border of the United States of fencing and vehicle barriers, where practicable, and other forms of tactical infrastructure and technology, that—

(1) defines activities, milestones, and costs for implementing the program;

(2) demonstrates how activities will further the goals and objectives of the Secure Border Initiative (SBI), as defined in the SBI multi-year strategic plan;

(3) identifies funding and the organization staffing (including full-time equivalents, contractors, and detailees) requirements by activity;

(4) reports on costs incurred, the activities completed, and the progress made by the program in terms of obtaining operational control of the entire border of the United States;

Program and Financing (in millions of dollars)

Identification code 70–0533–0–1–751	2006 actual	2007 est.	2008 est.
Obligations by program activity:			
00.01 Program Management Office		55	64
00.02 Develop and Deploy SBInet solutions		1,133	936
10.00 Total new obligations		1,188	1,000
Budgetary resources available for obligation:			
22.00 New budget authority (gross)		1,188	1,000
23.95 Total new obligations		–1,188	–1,000
24.40 Unobligated balance carried forward, end of year			
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation		1,188	1,000
Change in obligated balances:			
72.40 Obligated balance, start of year			593
73.10 Total new obligations		1,188	1,000
73.20 Total outlays (gross)		–595	–1,095
74.40 Obligated balance, end of year		593	498
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority		595	500
86.93 Outlays from discretionary balances			595
87.00 Total outlays (gross)		595	1,095
Net budget authority and outlays:			
89.00 Budget authority		1,188	1,000
90.00 Outlays		595	1,095

SBInet is the component of SBI charged with developing and installing the technology and tactical infrastructure solution for effective control of the border. The initial focus of SBInet will be on Southwest land border investments and between the ports of entry where there are serious vulnerabilities to border security. Further, SBInet will build a common operating picture (COP) of the border environment within a command center environment, which will provide uniform data to all DHS agencies and be interoperable with stakeholders external to DHS. CBP is acting as the lead agency in DHS for the development of SBInet.

Object Classification (in millions of dollars)

Identification code 70–0533–0–1–751	2006 actual	2007 est.	2008 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent		6	12
12.1 Civilian personnel benefits		2	4
21.0 Travel and transportation of persons		2	3
23.1 Rental payments to GSA		6	65
25.2 Other services		322	360
26.0 Supplies and materials		1	1
31.0 Equipment		849	555

BORDER SECURITY FENCING, INFRASTRUCTURE, AND TECHNOLOGY—
Continued

Object Classification (in millions of dollars)—Continued

Identification code 70-0533-0-1-751	2006 actual	2007 est.	2008 est.
99.9 Total new obligations		1,188	1,000

Employment Summary

Identification code 70-0533-0-1-751	2006 actual	2007 est.	2008 est.
Direct:			
1001 Civilian full-time equivalent employment		80	120

AUTOMATION MODERNIZATION

For expenses for customs and border protection automated systems, **[\$451,440,000] \$476,609,000**, to remain available until expended, of which not less than **[\$316,800,000] \$316,969,000** shall be for the development of the Automated Commercial Environment: *Provided*, That of the total amount made available under this heading, **[\$216,800,000] \$216,969,000** may not be obligated for the Automated Commercial Environment until the Committees on Appropriations of the Senate and the House of Representatives receive **[and approve]** a plan for expenditure prepared by the Secretary of Homeland Security that—

(1) meets the capital planning and investment control review requirements established by the Office of Management and Budget, including Circular A-11, part 7;

(2) complies with the Department of Homeland Security information systems enterprise architecture;

(3) complies with the acquisition rules, requirements, guidelines, and systems acquisition management practices of the Federal Government;

(4) includes a certification by the Chief Information Officer of the Department of Homeland Security that an independent verification and validation agent is currently under contract for the project;

(5) is reviewed and approved by the Department of Homeland Security Investment Review Board, the Secretary of Homeland Security, and the Office of Management and Budget; and

(6) is **[reviewed by]** *submitted to* the Government Accountability Office. (*Department of Homeland Security Appropriations Act, 2007.*)

Program and Financing (in millions of dollars)

Identification code 70-0531-0-1-751	2006 actual	2007 est.	2008 est.
Obligations by program activity:			
00.01 Automated Commercial Environment (ACE)	336	384	301
00.02 International Trade Data System (ITDS)	16	16	16
00.03 Critical Operations Protection & Processing Support (COPPS)	158	134	160
10.00 Total new obligations	510	534	477
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	137	83	
22.00 Budgetary resources available for obligation	451	451	477
22.10 Resources available from recoveries of prior year obligations	5		
23.90 Total budgetary resources available for obligation	593	534	477
23.95 Budgetary resources available for obligation	-510	-534	-477
24.40 Unobligated balance carried forward, end of year	83		
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	456	451	477
40.35 Appropriation permanently reduced	-5		
43.00 Appropriation (total discretionary)	451	451	477
Change in obligated balances:			
72.40 Obligated balance, start of year	192	286	275
73.10 Change in obligated balances	510	534	477
73.20 Total outlays (gross)	-411	-545	-381

73.45 Recoveries of prior year obligations	-5		
74.40 Obligated balance, end of year	286	275	371

Outlays (gross), detail:

86.90 Outlays from new discretionary authority	138	230	244
86.93 Outlays from discretionary balances	273	315	137
87.00 Total outlays (gross)	411	545	381

Net budget authority and outlays:

89.00 Budget authority	451	451	477
90.00 Outlays	411	545	381

The Automation Modernization account provides funding for information technology initiatives as well as maintenance of the existing information technology infrastructure at CBP. CBP is currently in the process of replacing the outdated trade data processing system with the Automated Commercial Environment (ACE). When completed, ACE will provide CBP with a state of the art information technology management system capable of managing and tracking international commerce.

Object Classification (in millions of dollars)

Identification code 70-0531-0-1-751	2006 actual	2007 est.	2008 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	5	6	6
12.1 Civilian personnel benefits	2	2	2
21.0 Travel and transportation of persons	1	1	1
23.3 Communications, utilities, and miscellaneous charges	24	38	38
25.1 Advisory and assistance services	30	20	20
25.2 Other services	315	343	309
25.3 Other purchases of goods and services from Government accounts	5		
25.7 Operation and maintenance of equipment	39	33	33
26.0 Supplies and materials	3		
31.0 Equipment	86	91	68
99.9 Total new obligations	510	534	477

Employment Summary

Identification code 70-0531-0-1-751	2006 actual	2007 est.	2008 est.
Direct:			
1001 Civilian full-time equivalent employment	62	62	62

CONSTRUCTION

For necessary expenses to plan, construct, renovate, equip, and maintain buildings and facilities necessary for the administration and enforcement of the laws relating to customs and immigration, **[\$232,978,000] \$249,663,000**, to remain available until expended: *Provided*, That of the amount provided under this heading, **\$110,000,000** is designated as described in section 520 of this Act. (*Department of Homeland Security Appropriations Act, 2007.*)

Program and Financing (in millions of dollars)

Identification code 70-0532-0-1-751	2006 actual	2007 est.	2008 est.
Obligations by program activity:			
00.01 Capital Asset Acquisition, Operation and Maintenance	439	405	250
10.00 Total new obligations	439	405	250
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	20	172	
22.00 New budget authority (gross)	582	233	250
22.10 Resources available from recoveries of prior year obligations	9		
23.90 Total budgetary resources available for obligation	611	405	250
23.95 Total new obligations	-439	-405	-250
24.40 Unobligated balance carried forward, end of year	172		
New budget authority (gross), detail:			
Discretionary:			

40.00	Appropriation	585	233	250
40.00	Appropriation—Katrina Supplemental			
40.35	Appropriation permanently reduced	- 3		
43.00	Appropriation (total discretionary)	582	233	250
Change in obligated balances:				
72.40	Obligated balance, start of year	209	576	545
73.10	Total new obligations	439	405	250
73.20	Total outlays (gross)	- 63	- 436	- 345
73.45	Recoveries of prior year obligations	- 9		
74.40	Obligated balance, end of year	576	545	450
Outlays (gross), detail:				
86.90	Outlays from new discretionary authority	6	117	125
86.93	Outlays from discretionary balances	57	319	220
87.00	Total outlays (gross)	63	436	345
Net budget authority and outlays:				
89.00	Budget authority	582	233	250
90.00	Outlays	63	436	345

This account provides the resources necessary to maintain and construct CBP facilities nationwide. Resources are used to maintain and improve the capacity of border crossing stations and checkpoints, and air facilities.

Object Classification (in millions of dollars)

Identification code 70-0532-0-1-751	2006 actual	2007 est.	2008 est.
Direct obligations:			
25.2	Other services	71	57
25.4	Operation and maintenance of facilities	156	103
25.7	Operation and maintenance of equipment	2	9
26.0	Supplies and materials	1	1
31.0	Equipment	6	5
32.0	Land and structures	274	178
99.9	Total new obligations	439	405

AIR AND MARINE INTERDICTION, OPERATIONS, MAINTENANCE, AND PROCUREMENT

For necessary expenses for the operations, maintenance, and procurement of marine vessels, aircraft, unmanned [aerial vehicles] *aircraft systems*, and other related equipment of the air and marine program, including operational training and mission-related travel, and rental payments for facilities occupied by the air or marine interdiction and demand reduction programs, the operations of which include the following: the interdiction of narcotics and other goods; the provision of support to Federal, State, and local agencies in the enforcement or administration of laws enforced by the Department of Homeland Security; and at the discretion of the Secretary of Homeland Security, the provision of assistance to Federal, State, and local agencies in other law enforcement and emergency humanitarian efforts, **[\$602,187,000] \$477,287,000**, to remain available until expended: *Provided*, **[That of the amount provided under this heading, \$232,000,000 of procurement is designated as described in section 520 of this Act: *Provided further*,]** That no aircraft or other related equipment, with the exception of aircraft that are one of a kind and have been identified as excess to United States Customs and Border Protection requirements and aircraft that have been damaged beyond repair, shall be transferred to any other Federal agency, department, or office outside of the Department of Homeland Security during fiscal year **[2007] 2008** without the prior **[approval] notification** of the Committees on Appropriations of the Senate and the House of Representatives. (*Department of Homeland Security Appropriations Act, 2007.*)

Program and Financing (in millions of dollars)

Identification code 70-0544-0-1-751	2006 actual	2007 est.	2008 est.
Obligations by program activity:			
00.01	Operations and Maintenance	325	306
00.02	Procurement	96	404
09.00	Reimbursable Program	1	13

10.00	Total new obligations	422	723	490
Budgetary resources available for obligation:				
21.40	Unobligated balance carried forward, start of year	26	108	
22.00	New Budget Authority (gross)	497	615	490
22.10	Resources available from recoveries of prior year obligations	7		
23.90	Total budgetary resources available for obligation	530	723	490
23.95	Total new obligations	- 422	- 723	- 490
24.40	Unobligated balance carried forward, end of year	108		

New budget authority (gross), detail:

Discretionary:				
40.00	Appropriation	495	602	477
40.35	Appropriation permanently reduced	- 4		
42.00	Transferred from other accounts	5		
43.00	Appropriation (total discretionary)	496	602	477
Spending authority from offsetting collections:				
58.00	Offsetting collections (cash)	8	13	13
58.10	Change in uncollected customer payments from Federal sources (unexpired)	- 7		
58.90	Spending authority from offsetting collections (total discretionary)	1	13	13
70.00	Total new budget authority (gross)	497	615	490

Change in obligated balances:

72.40	Obligated balance, start of year	161	283	470
73.10	Total new obligations	422	723	490
73.20	Total outlays (gross)	- 300	- 536	- 480
73.45	Recoveries of prior year obligations	- 7		
74.00	Change in uncollected customer payments from Federal sources (unexpired)	7		
74.40	Obligated balance, end of year	283	470	480

Outlays (gross), detail:

86.90	Outlays (gross), detail	153	374	299
86.93	Outlays from new discretionary authority	147	162	181
87.00	Total outlays (gross)	300	536	480

Offsets:

Against gross budget authority and outlays:				
88.00	Offsetting collections (cash) from: Offsetting collections (cash) from	- 8	- 13	- 13
Against gross budget authority only:				
88.95	Change in uncollected customer payments from Federal sources (unexpired)	7		

Net budget authority and outlays:

89.00	Budget authority	496	602	477
90.00	Outlays	292	523	467

Air and Marine Interdiction, Operations, Maintenance, and Procurement.—This account funds the operations, maintenance, lease, and procurement of marine vessels, aircraft, unmanned aircraft systems, and other related equipment of the air and marine program.

Object Classification (in millions of dollars)

Identification code 70-0544-0-1-751	2006 actual	2007 est.	2008 est.
Direct obligations:			
21.0	Travel and transportation of persons	12	13
22.0	Transportation of things	1	1
23.2	Rental payments to others	6	13
23.3	Communications, utilities, and miscellaneous charges	5	
25.2	Other services	194	277
26.0	Supplies and materials	74	97
31.0	Equipment	129	309
99.0	Direct obligations	421	710
99.0	Reimbursable obligations	1	13
99.9	Total new obligations	422	723

REFUNDS TRANSFERS AND EXPENSES OF OPERATION, PUERTO RICO

Special and Trust Fund Receipts (in millions of dollars)

Identification code 70-5687-0-2-806	2006 actual	2007 est.	2008 est.
01.00 Balance, start of year			
01.99 Balance, start of year			
Receipts:			
02.60 Deposits, duties, and taxes, Puerto Rico	106	111	117
04.00 Total: Balances and collections	106	111	117
Appropriations:			
05.00 Refunds, transfers, and expenses of operation, Puerto Rico	-106	-111	-117
07.99 Balance, end of year			

Program and Financing (in millions of dollars)

Identification code 70-5687-0-2-806	2006 actual	2007 est.	2008 est.
Obligations by program activity:			
00.01 Administration CBP Activities	60	78	79
00.02 Transfer to Treasurer of Puerto Rico	29	37	38
01.00 Total direct program	89	115	117
09.01 Reimbursable program	15		
10.00 Total new obligations	104	115	117

Budgetary resources available for obligation:

21.40 Unobligated balance carried forward, start of year		4	
22.00 New budget authority (gross)	108	111	117
23.90 Total budgetary resources available for obligation	108	115	117
23.95 Total new obligations	-104	-115	-117
24.40 Unobligated balance carried forward, end of year	4		

New budget authority (gross), detail:

Mandatory:			
60.20 Appropriation (special fund)	106	111	117
Spending authority from offsetting collections:			
69.00 Offsetting collections (cash)	15		
69.10 Change in uncollected customer payments from Federal sources (unexpired)	-13		
69.90 Spending authority from offsetting collections (total mandatory)	2		
70.00 Total new budget authority (gross)	108	111	117

Change in obligated balances:

72.40 Obligated balance, start of year	27	28	1
73.10 Total new obligations	104	115	117
73.20 Total outlays (gross)	-116	-142	-117
74.00 Change in uncollected customer payments from Federal sources (unexpired)	13		
74.40 Obligated balance, end of year	28	1	1

Outlays (gross), detail:

86.97 Outlays from new mandatory authority	87	111	117
86.98 Outlays from mandatory balances	29	31	
87.00 Total outlays (gross)	116	142	117

Offsets:

Against gross budget authority and outlays:			
88.00 Offsetting collections (cash) from: Federal sources	-15		
Against gross budget authority only:			
88.95 Change in uncollected customer payments from Federal sources (unexpired)	13		

Net budget authority and outlays:

89.00 Budget authority	106	111	117
90.00 Outlays	101	142	117

Customs duties, taxes, and fees collected in Puerto Rico are deposited in this account. After providing for the expenses of administering Customs and Border Protection activities in

Puerto Rico, the remaining amounts are transferred to the Treasurer of Puerto Rico.

Object Classification (in millions of dollars)

Identification code 70-5687-0-2-806	2006 actual	2007 est.	2008 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	17	23	23
11.5 Other personnel compensation	3	3	3
11.9 Total personnel compensation	20	26	26
12.1 Civilian personnel benefits	9	12	12
21.0 Travel and transportation of persons	1	1	1
23.3 Communications, utilities, and miscellaneous charges	2	2	3
25.2 Other services	37	47	47
32.0 Land and structures	1	1	1
41.0 Grants, subsidies, and contributions	1	2	2
44.0 Refunds	14	19	20
91.0 Unvouchered	4	5	5
99.0 Direct obligations	89	115	117
99.0 Reimbursable obligations	15		
99.9 Total new obligations	104	115	117

Employment Summary

Identification code 70-5687-0-2-806	2006 actual	2007 est.	2008 est.
Direct:			
1001 Civilian full-time equivalent employment	481	481	481

PAYMENTS TO WOOL MANUFACTURERS

Special and Trust Fund Receipts (in millions of dollars)

Identification code 70-5533-0-2-376	2006 actual	2007 est.	2008 est.
01.00 Balance, start of year			
01.99 Balance, start of year			
Receipts:			
02.60 Wool manufacturers trust fund	17	20	20
04.00 Total: Balances and collections	17	20	20
Appropriations:			
05.00 Payments to wool manufacturers	-17	-20	-20
07.99 Balance, end of year			

Program and Financing (in millions of dollars)

Identification code 70-5533-0-2-376	2006 actual	2007 est.	2008 est.
Obligations by program activity:			
00.01 Payments to wool manufacturers	12	15	15
10.00 Total new obligations (object class 44.0)	12	15	15

Budgetary resources available for obligation:

22.00 New budget authority (gross)	12	15	15
23.95 Total new obligations	-12	-15	-15

New budget authority (gross), detail:

Mandatory:			
60.20 Appropriation (special fund)	17	20	20
61.00 Transferred to other accounts	-5	-5	-5
62.50 Appropriation (total mandatory)	12	15	15

Change in obligated balances:

73.10 Total new obligations	12	15	15
73.20 Total outlays (gross)	-12	-15	-15

Outlays (gross), detail:

86.97 Outlays from new mandatory authority	12	15	15
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Net budget authority and outlays:

89.00 Budget authority	12	15	15
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90.00	Outlays	12	15	15
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This account makes refunds pursuant to Section 5101 of the Trade Act of 2002. This section entitles U.S. manufacturers of certain wool articles to a limited refund of duties paid on imports of select wood products.

Trust Funds

U.S. CUSTOMS REFUNDS, TRANSFERS AND EXPENSES, UNCLAIMED AND ABANDONED GOODS

Special and Trust Fund Receipts (in millions of dollars)

Identification code 70-8789-0-7-751	2006 actual	2007 est.	2008 est.
01.00 Balance, start of year	2	2	2
01.99 Balance, start of year	2	2	2
Receipts:			
02.60 Proceeds of the sales of unclaimed abandoned, seized goods	6	6	6
04.00 Total: Balances and collections	8	8	8
Appropriations:			
05.00 US Customs Refunds, Transfers and Expenses, Unclaimed and Abandoned Goods	-6	-6	-6
07.99 Balance, end of year	2	2	2

Program and Financing (in millions of dollars)

Identification code 70-8789-0-7-751	2006 actual	2007 est.	2008 est.
Obligations by program activity:			
00.01 Refunds, Transfers and Expenses, Unclaimed and Abandoned Goods	6	6	6
10.00 Total new obligations (object class 44.0)	6	6	6
Budgetary resources available for obligation:			
22.00 New budget authority (gross)	6	6	6
23.95 Total new obligations	-6	-6	-6
24.40 Unobligated balance carried forward, end of year			
New budget authority (gross), detail:			
Mandatory:			
60.26 Appropriation (trust fund)	6	6	6
Change in obligated balances:			
72.40 Obligated balance, start of year	2	2	2
73.10 Total new obligations	6	6	6
73.20 Total outlays (gross)	-6	-6	-6
74.40 Obligated balance, end of year	2	2	2
Outlays (gross), detail:			
86.97 Outlays from new mandatory authority	6	6	6
Net budget authority and outlays:			
89.00 Budget authority	6	6	6
90.00 Outlays	6	6	6

This account expends proceeds from the auction of unclaimed and abandoned goods.

UNITED STATES COAST GUARD

Federal Funds

OPERATING EXPENSES

[(INCLUDING RESCISSION OF FUNDS)]

For necessary expenses for the operation and maintenance of the United States Coast Guard not otherwise provided for; purchase or lease of not to exceed 25 passenger motor vehicles, which shall be for replacement only; payments pursuant to section 156 of Public Law 97-377 (42 U.S.C. 402 note; 96 Stat. 1920); and recreation and welfare; **[\$5,477,657,000] \$5,894,295,000**, of which **\$340,000,000** shall be for defense-related activities; of which **[\$24,255,000] \$24,500,000**

shall be derived from the Oil Spill Liability Trust Fund to carry out the purposes of section 1012(a)(5) of the Oil Pollution Act of 1990 (33 U.S.C. 2712(a)(5)); and of which not to exceed \$10,000 shall be for official reception and representation expenses: *Provided*, That none of the funds made available by this or any other Act shall be available for administrative expenses in connection with shipping commissioners in the United States: *Provided further*, That none of the funds made available by this Act shall be for expenses incurred for yacht documentation under section 12109 of title 46, United States Code, except to the extent fees are collected from yacht owners and credited to this appropriation: *Provided further*, That not to exceed five percent of this appropriation may be transferred to the "Acquisition, Construction, and Improvements" appropriation for personnel compensation and benefits and related costs to adjust personnel assignment to accelerate management and oversight of new or existing projects without detrimentally affecting the management and oversight of other projects: *Provided further*, That the amount made available for "Personnel, Compensation, and Benefits" in the "Acquisition, Construction, and Improvements" appropriation shall not be increased by more than 10 percent by such transfers: *Provided further*, That the Committees on Appropriations of the Senate and the House of Representatives shall be notified of each transfer within 30 days after it is executed by the Treasury]. (*Department of Homeland Security Appropriations Act, 2007.*)

Program and Financing (in millions of dollars)

Identification code 70-0610-0-1-999	2006 actual	2007 est.	2008 est.
Obligations by program activity:			
00.01 Search and Rescue	580	631	608
00.02 Marine Safety	527	496	491
00.03 Aids to Navigation	901	965	958
00.04 Ice Operations	86	122	120
00.05 Marine Environmental Protection	132	124	146
00.06 Living Marine Resources	491	520	503
00.07 Drug Interdiction	752	733	820
00.08 Migrant Interdiction	317	280	317
00.09 Other Law Enforcement	69	80	81
00.10 Ports, Waterways & Coastal Security	1,207	1,241	1,403
00.11 Defense Readiness	372	464	447
08.00 Total direct program	5,434	5,656	5,894
09.01 Reimbursable program	329	226	227
10.00 Total new obligations	5,763	5,882	6,121
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	17	87	
22.00 New budget authority (gross)	5,914	5,795	6,122
22.22 Unobligated balance transferred from other accounts	3		
23.90 Total budgetary resources available for obligation	5,934	5,882	6,122
23.95 Total new obligations	-5,763	-5,882	-6,121
23.98 Unobligated balance expiring or withdrawn	-84		
24.40 Unobligated balance carried forward, end of year	87		1
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	5,715	5,453	5,870
40.35 Appropriation permanently reduced — Hurricane Katrina Supplemental	-313		
40.36 Unobligated balance permanently reduced	-15		
41.00 Transferred to other accounts	-2		
42.00 Transferred from other accounts	176	90	
43.00 Appropriation (total discretionary)	5,561	5,543	5,870
Spending authority from offsetting collections:			
58.00 Offsetting collections (cash)	257	252	252
58.10 Change in uncollected customer payments from Federal sources (unexpired)	96		
58.90 Spending authority from offsetting collections (total discretionary)	353	252	252
70.00 Total new budget authority (gross)	5,914	5,795	6,122
Change in obligated balances:			
72.40 Obligated balance, start of year	1,200	1,304	1,726
73.10 Total new obligations	5,763	5,882	6,121
73.20 Total outlays (gross)	-5,688	-5,460	-5,974
73.40 Adjustments in expired accounts (net)	78		
74.00 Change in uncollected customer payments from Federal sources (unexpired)	-96		

OPERATING EXPENSES—Continued
[(INCLUDING RESCISSION OF FUNDS)]—Continued

Program and Financing (in millions of dollars)—Continued

Identification code 70-0610-0-1-999	2006 actual	2007 est.	2008 est.
74.10 Change in uncollected customer payments from Federal sources (expired)	47		
74.40 Obligated balance, end of year	1,304	1,726	1,873
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	4,732	4,637	4,898
86.93 Outlays from discretionary balances	956	823	1,076
87.00 Total outlays (gross)	5,688	5,460	5,974
Offsets:			
Against gross budget authority and outlays:			
88.00 Offsetting collections (cash) from: Federal sources Against gross budget authority only:	-354	-252	-252
88.95 Change in uncollected customer payments from Federal sources (unexpired)	-96		
88.96 Portion of offsetting collections (cash) credited to expired accounts	97		
Net budget authority and outlays:			
89.00 Budget authority	5,561	5,543	5,870
90.00 Outlays	5,334	5,208	5,722

Summary of Budget Authority and Outlays

(in millions of dollars)

	2006 actual	2007 est.	2008 est.
Enacted/requested:			
Budget Authority	5,561	5,543	5,870
Outlays	5,334	5,208	5,722
Supplemental proposal:			
Budget Authority		120	223
Outlays		108	213
Total:			
Budget Authority	5,561	5,663	6,093
Outlays	5,334	5,316	5,935

Funding requested in this account supports the operations of the Coast Guard as it carries out its duties as a peacetime operating agency and a branch of the armed forces. In 2008, the budget also reflects funding for the Coast Guard's procurement staff in this account. To fulfill its mission, the Coast Guard employs multipurpose vessels, aircraft, and shore units, strategically located along the coasts and inland waterways of the United States and in selected areas overseas.

Object Classification (in millions of dollars)

Identification code 70-0610-0-1-999	2006 actual	2007 est.	2008 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	372	383	426
11.3 Other than full-time permanent	6	6	6
11.5 Other personnel compensation	13	14	15
11.7 Military personnel	2,036	2,052	2,171
11.8 Special personal services payments	29	29	31
11.9 Total personnel compensation	2,456	2,484	2,649
12.1 Civilian personnel benefits	117	120	134
12.2 Military personnel benefits	464	467	493
13.0 Benefits for former personnel	23	23	24
21.0 Travel and transportation of persons	263	267	264
22.0 Transportation of things	51	51	60
23.1 Rental payments to GSA	63	66	70
23.2 Rental payments to others	23	24	8
23.3 Communications, utilities, and miscellaneous charges	147	251	248
24.0 Printing and reproduction	5	5	5
25.1 Advisory and assistance services	65	60	54
25.2 Other services	192	193	200
25.3 Other purchases of goods and services from Gov- ernment accounts	63	54	54
25.4 Operation and maintenance of facilities	210	222	217

25.6 Medical care	261	292	303
25.7 Operation and maintenance of equipment	251	272	287
25.8 Subsistence and support of persons	7	8	9
26.0 Supplies and materials	618	627	641
31.0 Equipment	111	122	128
32.0 Land and structures	23	27	25
42.0 Insurance claims and indemnities	21	21	21
99.0 Direct obligations	5,434	5,656	5,894
99.0 Reimbursable obligations	329	226	227
99.9 Total new obligations	5,763	5,882	6,121

Employment Summary

Identification code 70-0610-0-1-999	2006 actual	2007 est.	2008 est.
Direct:			
1001 Civilian full-time equivalent employment	5,970	6,035	6,336
1101 Military full-time equivalent employment	39,912	40,449	41,141
Reimbursable:			
2001 Civilian full-time equivalent employment	260	234	207
2101 Military full-time equivalent employment	435	435	369

ENVIRONMENTAL COMPLIANCE AND RESTORATION

For necessary expenses to carry out the environmental compliance and restoration functions of the United States Coast Guard under chapter 19 of title 14, United States Code, **[\$10,880,000]** \$12,079,000, to remain available until expended. (*Department of Homeland Security Appropriations Act, 2007.*)

Program and Financing (in millions of dollars)

Identification code 70-0611-0-1-304	2006 actual	2007 est.	2008 est.
Obligations by program activity:			
00.01 Marine Environmental Protection	11	14	12
10.00 Total new obligations	11	14	12
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	2	4	1
22.00 New budget authority (gross)	13	11	12
23.90 Total budgetary resources available for obligation	15	15	13
23.95 Total new obligations	-11	-14	-12
24.40 Unobligated balance carried forward, end of year	4	1	1
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	12	11	12
42.00 Transferred from other accounts	1		
43.00 Appropriation (total discretionary)	13	11	12
Change in obligated balances:			
72.40 Obligated balance, start of year	12	10	13
73.10 Total new obligations	11	14	12
73.20 Total outlays (gross)	-13	-11	-12
74.40 Obligated balance, end of year	10	13	13
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	4	3	4
86.93 Outlays from discretionary balances	9	8	8
87.00 Total outlays (gross)	13	11	12
Net budget authority and outlays:			
89.00 Budget authority	13	11	12
90.00 Outlays	13	11	12

Funding requested in this account will be used by the Coast Guard to satisfy environmental compliance and restoration related obligations arising under chapter 19 of title 14 of the United States Code.

Object Classification (in millions of dollars)

Identification code 70-0611-0-1-304	2006 actual	2007 est.	2008 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	2	2	2
12.1 Civilian personnel benefits	1	1	1
25.1 Advisory and assistance services	1	1	1
25.2 Other services	8	10	8
25.7 Operation and maintenance of equipment	1		
99.9 Total new obligations	11	14	12

Employment Summary

Identification code 70-0611-0-1-304	2006 actual	2007 est.	2008 est.
Direct:			
1001 Civilian full-time equivalent employment	17	23	23
1101 Military full-time equivalent employment	1	1	1

RESERVE TRAINING

For necessary expenses of the Coast Guard Reserve, as authorized by law; operations and maintenance of the reserve program; personnel and training costs; and equipment and services; **[\$122,448,000] \$126,883,000.** (Department of Homeland Security Appropriations Act, 2007.)

Program and Financing (in millions of dollars)

Identification code 70-0612-0-1-403	2006 actual	2007 est.	2008 est.
Obligations by program activity:			
00.01 Search and Rescue	12	13	13
00.02 Marine Safety	13	10	10
00.03 Aids to Navigation	19	20	20
00.04 Ice Operation	2	2	3
00.05 Marine Environmental Protection	3	3	3
00.06 Living Marine Resources	11	11	11
00.07 Drug Interdiction	17	17	19
00.08 Migrant Interdiction	8	6	7
00.09 Other Law Enforcement	1	2	2
00.10 Ports, Waterways, and Coastal Security	22	29	31
00.11 Defense Readiness	8	9	8
10.00 Total new obligations	116	122	127
Budgetary resources available for obligation:			
22.00 New budget authority (gross)	118	122	127
23.95 Total new obligations	-116	-122	-127
23.98 Unobligated balance expiring or withdrawn	-2		
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	119	122	127
40.35 Appropriation permanently reduced	-1		
43.00 Appropriation (total discretionary)	118	122	127
Change in obligated balances:			
72.40 Obligated balance, start of year	13	9	16
73.10 Total new obligations	116	122	127
73.20 Total outlays (gross)	-119	-115	-127
73.40 Adjustments in expired accounts (net)	-1		
74.40 Obligated balance, end of year	9	16	16
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	103	106	111
86.93 Outlays from discretionary balances	16	9	16
87.00 Total outlays (gross)	119	115	127
Net budget authority and outlays:			
89.00 Budget authority	118	122	127
90.00 Outlays	119	115	127

Funding requested in this account will support the Coast Guard Reserve Forces, which provide qualified and trained personnel for active duty in event of conflict, national emergency, or natural and manmade disasters. The reservists

maintain their readiness through mobilization exercises and duty alongside regular Coast Guard members during routine and emergency operations. Reservists will continue to serve as a cost-effective surge force for response to human and natural disasters.

Object Classification (in millions of dollars)

Identification code 70-0612-0-1-403	2006 actual	2007 est.	2008 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	5	5	6
11.7 Military personnel	77	71	75
11.9 Total personnel compensation	82	76	81
12.1 Civilian personnel benefits	2	1	2
12.2 Military personnel benefits	15	23	24
21.0 Travel and transportation of persons	12	15	13
25.2 Other services	2	4	4
25.6 Medical care	4		
25.8 Subsistence and support of persons	-1	1	2
26.0 Supplies and materials		2	1
99.9 Total new obligations	116	122	127

Employment Summary

Identification code 70-0612-0-1-403	2006 actual	2007 est.	2008 est.
Direct:			
1001 Civilian full-time equivalent employment	99	95	95
1101 Military full-time equivalent employment	440	441	441

ACQUISITION, CONSTRUCTION, AND IMPROVEMENTS
(INCLUDING CANCELLATION OF FUNDS)

For necessary expenses of acquisition, construction, renovation, and improvement of aids to navigation, shore facilities, vessels, and aircraft, including equipment related thereto; and maintenance, rehabilitation, lease and operation of facilities and equipment, as authorized by law; **[\$1,330,245,000] \$998,068,000**, of which **[\$19,800,000] \$20,000,000** shall be derived from the Oil Spill Liability Trust Fund to carry out the purposes of section 1012(a)(5) of the Oil Pollution Act of 1990 (33 U.S.C. 2712(a)(5)); of which **[\$26,550,000] \$9,200,000** shall be available until September 30, **[2011] 2012**, to acquire, repair, renovate, or improve vessels, small boats, and related equipment; **[of which \$15,000,000 shall be available until September 30, 2011, to increase aviation capability;]** of which **[\$119,823,000] \$113,600,000** shall be available until September 30, **[2009] 2010**, for other equipment; of which **[\$22,000,000] \$37,897,000** shall be available until September 30, **[2009] 2010**, for shore facilities and aids to navigation facilities; of which **[\$81,000,000] \$505,000** shall be available for personnel **[compensation and benefits and]** related costs; and of which **[\$1,065,872,000] \$836,866,000** shall be available until September 30, **[2011] 2012**, for the Integrated Deepwater Systems program: *Provided*, That the Commandant of the Coast Guard is authorized to dispose of surplus real property, by sale or lease, and the proceeds shall be credited to this appropriation as offsetting collections and shall be available until September 30, **[2009:] 2010**: *Provided further*, That of amounts made available under this heading in *P.L. 109-90 for the Offshore Patrol Cutter, \$48,787,000 are cancelled.* *Provided further*, That the Secretary of Homeland Security shall submit to the Committees on Appropriations of the Senate and the House of Representatives, in conjunction with the President's fiscal year 2008 budget, a review of the Revised Deepwater Implementation Plan that identifies any changes to the plan for the fiscal year; an annual performance comparison of Deepwater assets to pre-Deepwater legacy assets; a status report of legacy assets; a detailed explanation of how the costs of legacy assets are being accounted for within the Deepwater program; a description of how the Coast Guard is planning for the human resource needs of Deepwater assets; a description of the competitive process conducted in all contracts and subcontracts exceeding \$5,000,000 within the Deepwater program; and the earned value management system gold card data for each Deepwater asset: *Provided further*, That the Secretary shall submit to the Committees on Appropriations of the Senate and the House of Representatives a comprehensive review of the Revised

ACQUISITION, CONSTRUCTION, AND IMPROVEMENTS—Continued
(INCLUDING CANCELLATION OF FUNDS)—Continued

Deepwater Implementation Plan every five years, beginning in fiscal year 2011, that includes a complete projection of the acquisition costs and schedule for the duration of the plan through fiscal year 2027: *Provided further*, That the Secretary shall annually submit to the Committees on Appropriations of the Senate and the House of Representatives, at the time that the President's budget is submitted under section 1105(a) of title 31, United States Code, a future-years capital investment plan for the Coast Guard that identifies for each capital budget line item—

- (1) the proposed appropriation included in that budget;
- (2) the total estimated cost of completion;
- (3) projected funding levels for each fiscal year for the next five fiscal years or until project completion, whichever is earlier;
- (4) an estimated completion date at the projected funding levels; and
- (5) changes, if any, in the total estimated cost of completion or estimated completion date from previous future-years capital investment plans submitted to the Committees on Appropriations of the Senate and the House of Representatives:

Provided further, That the Secretary shall ensure that amounts specified in the future-years capital investment plan are consistent to the maximum extent practicable with proposed appropriations necessary to support the programs, projects, and activities of the Coast Guard in the President's budget as submitted under section 1105(a) of title 31, United States Code, for that fiscal year: *Provided further*, That any inconsistencies between the capital investment plan and proposed appropriations shall be identified and justified: *Provided further*, That of the amount provided under this heading, \$175,800,000 is designated as described in section 520 of this Act. **[Department of Homeland Security Appropriations Act, 2007.]**

Program and Financing (in millions of dollars)

Identification code 70-0613-0-1-999	2006 actual	2007 est.	2008 est.
Obligations by program activity:			
00.01 Search and Rescue	100	225	227
00.02 Marine Safety	22	20	29
00.03 Aids to Navigation	30	33	53
00.04 Ice Operations	5	10	11
00.05 Marine Environmental Protection	16	28	31
00.06 Living Marine Resources	136	297	244
00.07 Drug Interdiction	265	473	390
00.08 Migrant Interdiction	95	179	181
00.09 Other Law Enforcement	19	66	43
00.10 Ports, Waterways and Coastal Security	112	282	263
00.11 Defense Readiness	46	103	103
08.00 Total Direct Program	846	1,716	1,575
09.01 Reimbursable program	8	73	73
10.00 Total new obligations	854	1,789	1,648
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	488	1,037	627
22.00 New budget authority (gross)	1,410	1,379	1,022
23.90 Total budgetary resources available for obligation	1,898	2,416	1,649
23.95 Total new obligations	-854	-1,789	-1,648
23.98 Unobligated balance expiring or withdrawn	-7		
24.40 Unobligated balance carried forward, end of year	1,037	627	1
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	1,467	1,310	978
40.35 Appropriation permanently reduced	-12		
40.36 Unobligated balance permanently reduced	-85		
40.36 Unobligated balance permanently reduced		-24	-49
42.00 Transferred from other accounts	1		
43.00 Appropriation (total discretionary)	1,371	1,286	929
Spending authority from offsetting collections:			
58.00 Offsetting collections (cash)	32	93	93
58.10 Change in uncollected customer payments from Federal sources (unexpired)	7		
58.90 Spending authority from offsetting collections (total discretionary)	39	93	93
70.00 Total new budget authority (gross)	1,410	1,379	1,022

Change in obligated balances:			
72.40 Obligated balance, start of year	1,273	1,163	1,732
73.10 Total new obligations	854	1,789	1,648
73.20 Total outlays (gross)	-955	-1,220	-1,260
73.40 Adjustments in expired accounts (net)	-2		
74.00 Change in uncollected customer payments from Federal sources (unexpired)	-7		
74.40 Obligated balance, end of year	1,163	1,732	2,120
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	219	345	256
86.93 Outlays from discretionary balances	736	875	1,004
87.00 Total outlays (gross)	955	1,220	1,260
Offsets:			
Against gross budget authority and outlays:			
88.00 Offsetting collections (cash) from: Federal sources	-32	-93	-93
Against gross budget authority only:			
88.95 Change in uncollected customer payments from Federal sources (unexpired)	-7		
Net budget authority and outlays:			
89.00 Budget authority	1,371	1,286	929
90.00 Outlays	923	1,127	1,167

Funding requested in this account will support the Coast Guard's continuing plans for fleet improvement and research into improved Coast Guard technology, systems, and methods.

The majority of the funding requested in this account provides for the acquisition, construction, and improvement of vessels, aircraft, information management resources, shore facilities, and aids to navigation required to execute the Coast Guard's missions and achieve its performance goals.

Vessels.—In 2008, the Coast Guard will continue the Response Boat-Medium project, replacing the existing, obsolete, non-standard utility boat fleet and providing additional capability and capacity to perform Coast Guard missions.

Deepwater.—The Deepwater capability replacement project continues with full scale development. In 2008, the Coast Guard will continue to acquire and build the integrated Deepwater system.

Other Equipment.—In 2008, the Coast Guard will invest in numerous management information and decision support systems that will result in increased efficiencies. Rescue-21, the national distress and response system modernization project, will be deployed at an accelerated rate. The Coast Guard will continue installation of the Automatic Identification System to improve maritime domain awareness nationwide.

Shore Facilities.—In 2008, the Coast Guard will invest in modern structures that are more energy-efficient, comply with regulatory codes, minimize follow-on maintenance requirements, and replace existing dilapidated structures.

Object Classification (in millions of dollars)

Identification code 70-0613-0-1-999	2006 actual	2007 est.	2008 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	25	28	
11.7 Military personnel	26	27	
11.9 Total personnel compensation	51	55	
12.1 Civilian personnel benefits	6	7	
12.2 Military personnel benefits	2	3	
21.0 Travel and transportation of persons	4	7	8
22.0 Transportation of things	1	2	2
23.2 Rental payments to others	3	5	6
23.3 Communications, utilities, and miscellaneous charges	1	14	1
25.1 Advisory and assistance services	293	524	589
25.2 Other services	57	101	113
26.0 Supplies and materials	70	126	140
31.0 Equipment	327	688	654
32.0 Land and structures	31	184	62
99.0 Direct obligations	846	1,716	1,575

99.0	Reimbursable obligations	8	73	73
99.9	Total new obligations	854	1,789	1,648

Employment Summary

Identification code 70-0613-0-1-999	2006 actual	2007 est.	2008 est.
Direct:			
1001 Civilian full-time equivalent employment	290	308	
1101 Military full-time equivalent employment	311	344	

[ALTERATION OF BRIDGES]

For necessary expenses for alteration or removal of obstructive bridges, as authorized by section 6 of the Truman-Hobbs Act (33 U.S.C. 516), \$16,000,000, to remain available until expended. (Department of Homeland Security Appropriations Act, 2007.)

Program and Financing (in millions of dollars)

Identification code 70-0614-0-1-403	2006 actual	2007 est.	2008 est.
Obligations by program activity:			
00.01 Bridge alterations	18	16	
10.00 Total new obligations (object class 25.2)	18	16	
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	4	1	1
22.00 New budget authority (gross)	15	16	
22.21 Unobligated balance transferred to other accounts			-1
23.90 Total budgetary resources available for obligation	19	17	
23.95 Total new obligations	-18	-16	
24.40 Unobligated balance carried forward, end of year	1	1	
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	15	16	
Change in obligated balances:			
72.40 Obligated balance, start of year	77	93	91
73.10 Total new obligations	18	16	
73.20 Total outlays (gross)	-2	-18	
73.31 Obligated balance transferred to other accounts			-91
74.40 Obligated balance, end of year	93	91	
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	2	4	
86.93 Outlays from discretionary balances		14	
87.00 Total outlays (gross)	2	18	
Net budget authority and outlays:			
89.00 Budget authority	15	16	
90.00 Outlays	2	18	

No new funding is requested for alteration of bridges in 2008. The Administration has proposed transferring authority for removal or alteration of obstructionary bridges to the Maritime Administration.

RESEARCH, DEVELOPMENT, TEST, AND EVALUATION

For necessary expenses for applied scientific research, development, test, and evaluation; and for maintenance, rehabilitation, lease, and operation of facilities and equipment; as authorized by law; [\$17,000,000] \$17,583,000, to remain available until expended, of which [\$495,000] \$500,000 shall be derived from the Oil Spill Liability Trust Fund to carry out the purposes of section 1012(a)(5) of the Oil Pollution Act of 1990 (33 U.S.C. 2712(a)(5)): Provided, That there may be credited to and used for the purposes of this appropriation funds received from State and local governments, other public authorities, private sources, and foreign countries for expenses incurred for research, development, testing, and evaluation. (Department of Homeland Security Appropriations Act, 2007.)

Program and Financing (in millions of dollars)

Identification code 70-0615-0-1-403	2006 actual	2007 est.	2008 est.
Obligations by program activity:			
00.01 Search and Rescue	2	3	2
00.02 Marine Safety	3	3	2
00.03 Aids to Navigation	3	2	3
00.04 Marine Environmental Protection	6	9	7
00.05 Living Marine Resources	1	1	
00.06 Drug Interdiction	1	1	1
00.07 Migrant Interdiction	1	1	
00.09 PWCS	1	1	2
08.00 Total direct program	18	21	17
09.01 Reimbursable program	5	30	30
10.00 Total new obligations	23	51	47
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	3	4	
22.00 New budget authority (gross)	24	47	47
23.90 Total budgetary resources available for obligation	27	51	47
23.95 Total new obligations	-23	-51	-47
24.40 Unobligated balance carried forward, end of year	4		
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	16	17	17
42.00 Transferred from other accounts	1		
43.00 Appropriation (total discretionary)	17	17	17
Spending authority from offsetting collections:			
58.00 Offsetting collections (cash)	5	30	30
58.10 Change in uncollected customer payments from Federal sources (unexpired)	2		
58.90 Spending authority from offsetting collections (total discretionary)	7	30	30
70.00 Total new budget authority (gross)	24	47	47
Change in obligated balances:			
72.40 Obligated balance, start of year	13	8	16
73.10 Total new obligations	23	51	47
73.20 Total outlays (gross)	-26	-43	-43
74.00 Change in uncollected customer payments from Federal sources (unexpired)	-2		
74.40 Obligated balance, end of year	8	16	20
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	11	25	25
86.93 Outlays from discretionary balances	15	18	18
87.00 Total outlays (gross)	26	43	43
Offsets:			
Against gross budget authority and outlays:			
88.00 Offsetting collections (cash) from: Federal sources	-5	-30	-30
Against gross budget authority only:			
88.95 Change in uncollected customer payments from Federal sources (unexpired)	-2		
Net budget authority and outlays:			
89.00 Budget authority	17	17	17
90.00 Outlays	21	13	13

The Coast Guard's Research, Development, Test and Evaluation program includes the development of techniques, methods, hardware, and systems which directly contribute to increasing productivity and effectiveness of the Coast Guard's operating missions.

Object Classification (in millions of dollars)

Identification code 70-0615-0-1-403	2006 actual	2007 est.	2008 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	7	7	6
11.7 Military personnel	2	2	2

RESEARCH, DEVELOPMENT, TEST, AND EVALUATION—Continued

Object Classification (in millions of dollars)—Continued

Identification code 70-0615-0-1-403	2006 actual	2007 est.	2008 est.
11.9 Total personnel compensation	9	9	8
12.1 Civilian personnel benefits	2	3	2
21.0 Travel and transportation of persons	1		
23.2 Rental payments to others		1	1
25.2 Other services	1		
25.5 Research and development contracts	4	8	6
26.0 Supplies and materials	1		
99.0 Direct obligations	18	21	17
99.0 Reimbursable obligations	5	30	30
99.9 Total new obligations	23	51	47

Employment Summary

Identification code 70-0615-0-1-403	2006 actual	2007 est.	2008 est.
Direct:			
1001 Civilian full-time equivalent employment	75	74	74
1101 Military full-time equivalent employment	30	28	28

MEDICARE-ELIGIBLE RETIREE HEALTHCARE FUND CONTRIBUTION,
HOMELAND SECURITY

Program and Financing (in millions of dollars)

Identification code 70-0616-0-1-403	2006 actual	2007 est.	2008 est.
Obligations by program activity:			
00.01 Search and Rescue	28	29	28
00.02 Marine Safety	25	23	23
00.03 Aids to Navigation	43	45	44
00.04 Ice Operations	4	6	5
00.05 Marine Environmental Protection	7	7	7
00.06 Living Marine Resources	24	24	23
00.07 Drug Interdiction	36	37	38
00.08 Other Law Enforcement	3	4	4
00.09 Migrant Interdiction	15	15	15
00.10 Ports, Waterways, & Coastal Security	58	70	65
00.11 Defense Readiness	18	19	20
10.00 Total new obligations (object class 12.2)	261	279	272

Budgetary resources available for obligation:

22.00 New budget authority (gross)	261	279	272
23.95 Total new obligations	-261	-279	-272

New budget authority (gross), detail:

Discretionary:			
40.00 Appropriation	261	279	272

Change in obligated balances:

73.10 Total new obligations	261	279	272
73.20 Total outlays (gross)	-261	-279	-272

Outlays (gross), detail:

86.90 Outlays from new discretionary authority	261	279	272
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Net budget authority and outlays:

89.00 Budget authority	261	279	272
90.00 Outlays	261	279	272

This account reflects funding associated with the Coast Guard's permanent indefinite discretionary authority to maintain the cost of accruing the military, Medicare-eligible health benefit contributions to the Department of Defense Medicare-Eligible Retiree Health Care fund. Contributions are for Coast Guard military personnel who will become future Medicare-eligible retirees, their dependents, or their survivors. In 2008, the Coast Guard estimates it will pay \$272,111,000 to the fund.

RETIRED PAY

For retired pay, including the payment of obligations otherwise chargeable to lapsed appropriations for this purpose, payments under the Retired Serviceman's Family Protection and Survivor Benefits Plans, payment for career status bonuses, concurrent receipts and combat-related special compensation under the National Defense Authorization Act, and payments for medical care of retired personnel and their dependents under chapter 55 of title 10, United States Code, [\$1,063,323,000] \$1,184,720,000. (Department of Homeland Security Appropriations Act, 2007.)

Program and Financing (in millions of dollars)

Identification code 70-0602-0-1-403	2006 actual	2007 est.	2008 est.
Obligations by program activity:			
00.01 Regular military personnel	787	818	918
00.03 Reserve personnel	58	62	67
00.04 Survivor benefit programs	20	17	19
00.05 Medical care	141	166	181
10.00 Total new obligations	1,006	1,063	1,185

Budgetary resources available for obligation:

22.00 New budget authority (gross)	1,014	1,063	1,185
23.95 Total new obligations	-1,006	-1,063	-1,185
23.98 Unobligated balance expiring or withdrawn	-8		

New budget authority (gross), detail:

Mandatory:			
60.00 Appropriation	1,014	1,063	1,185

Change in obligated balances:

72.40 Obligated balance, start of year	126	140	160
73.10 Total new obligations	1,006	1,063	1,185
73.20 Total outlays (gross)	-985	-1,043	-1,168
73.40 Adjustments in expired accounts (net)	-7		
74.40 Obligated balance, end of year	140	160	177

Outlays (gross), detail:

86.97 Outlays from new mandatory authority	861	903	1,008
86.98 Outlays from mandatory balances	124	140	160
87.00 Total outlays (gross)	985	1,043	1,168

Net budget authority and outlays:

89.00 Budget authority	1,014	1,063	1,185
90.00 Outlays	985	1,043	1,168

Funding requested in this account provides for retired pay of military personnel of the Coast Guard and Coast Guard Reserve, members of the former Lighthouse Service, and for annuities payable to beneficiaries of retired military personnel under the retired serviceman's family protection plan (10 U.S.C. 1431-46) and survivor benefits plans (10 U.S.C. 1447-55); payments for career status bonuses, concurrent receipts, and combat-related special compensation under the National Defense Authorization Act; and for payments for medical care of retired personnel and their dependents under the Dependents Medical Care Act (10 U.S.C., ch. 55).

Object Classification (in millions of dollars)

Identification code 70-0602-0-1-403	2006 actual	2007 est.	2008 est.
Direct obligations:			
13.0 Benefits for former personnel	865	897	1,004
25.6 Medical care	141	166	181
99.9 Total new obligations	1,006	1,063	1,185

COAST GUARD HOUSING FUND

Program and Financing (in millions of dollars)

Identification code 70-0603-0-1-403	2006 actual	2007 est.	2008 est.
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New budget authority (gross), detail:

Discretionary:			
Spending authority from offsetting collections:			
58.00	Offsetting collections (cash)	6	
58.45	Portion precluded from obligation (limitation on obligations)	-6	
58.90	Spending authority from offsetting collections (total discretionary)		
Offsets:			
Against gross budget authority and outlays:			
88.00	Offsetting collections (cash) from: Federal sources	-6	
Net budget authority and outlays:			
89.00	Budget authority	-6	
90.00	Outlays	-6	
Memorandum (non-add) entries:			
94.01	Unavailable balance, start of year: Offsetting collections	6	6
94.02	Unavailable balance, end of year: Offsetting collections	6	6

SUPPLY FUND

Program and Financing (in millions of dollars)

Identification code 70-4535-0-4-403		2006 actual	2007 est.	2008 est.
Obligations by program activity:				
09.01	Reimbursable program	98	98	98
10.00	Total new obligations (object class 26.0)	98	98	98
Budgetary resources available for obligation:				
21.40	Unobligated balance carried forward, start of year	4	5	7
22.00	New budget authority (gross)	99	100	100
23.90	Total budgetary resources available for obligation	103	105	107
23.95	Total new obligations	-98	-98	-98
24.40	Unobligated balance carried forward, end of year	5	7	9
New budget authority (gross), detail:				
Discretionary:				
Spending authority from offsetting collections:				
58.00	Offsetting collections (cash)	105	100	100
58.10	Change in uncollected customer payments from Federal sources (unexpired)	-6		
58.90	Spending authority from offsetting collections (total discretionary)	99	100	100
Change in obligated balances:				
72.40	Obligated balance, start of year	24	17	15
73.10	Total new obligations	98	98	98
73.20	Total outlays (gross)	-111	-100	-100
74.00	Change in uncollected customer payments from Federal sources (unexpired)	6		
74.40	Obligated balance, end of year	17	15	13
Outlays (gross), detail:				
86.90	Outlays from new discretionary authority	99	100	100
86.93	Outlays from discretionary balances	12		
87.00	Total outlays (gross)	111	100	100
Offsets:				
Against gross budget authority and outlays:				
88.00	Offsetting collections (cash) from: Federal sources	-105	-100	-100
Against gross budget authority only:				
88.95	Change in uncollected customer payments from Federal sources (unexpired)	6		
Net budget authority and outlays:				
89.00	Budget authority			
90.00	Outlays	6		

The Coast Guard supply fund, in accordance with 14 U.S.C. 650, finances the procurement of uniform clothing, commissary provisions, general stores, technical material, and

fuel for vessels over 180 feet in length. The fund is normally financed by reimbursements from sale of goods.

YARD FUND

Program and Financing (in millions of dollars)

Identification code 70-4743-0-4-403		2006 actual	2007 est.	2008 est.
Obligations by program activity:				
09.01	Costs of goods sold	26	26	26
09.02	Other	66	66	66
10.00	Total new obligations	92	92	92
Budgetary resources available for obligation:				
21.40	Unobligated balance carried forward, start of year	31	64	64
22.00	New budget authority (gross)	125	92	92
23.90	Total budgetary resources available for obligation	156	156	156
23.95	Total new obligations	-92	-92	-92
24.40	Unobligated balance carried forward, end of year	64	64	64
New budget authority (gross), detail:				
Discretionary:				
Spending authority from offsetting collections:				
58.00	Offsetting collections (cash)	126	92	92
58.10	Change in uncollected customer payments from Federal sources (unexpired)	-1		
58.90	Spending authority from offsetting collections (total discretionary)	125	92	92
Change in obligated balances:				
72.40	Obligated balance, start of year	-2	1	1
73.10	Total new obligations	92	92	92
73.20	Total outlays (gross)	-90	-92	-92
74.00	Change in uncollected customer payments from Federal sources (unexpired)	1		
74.40	Obligated balance, end of year	1	1	1
Outlays (gross), detail:				
86.90	Outlays from new discretionary authority	90	92	92
Offsets:				
Against gross budget authority and outlays:				
88.00	Offsetting collections (cash) from: Federal sources	-126	-92	-92
Against gross budget authority only:				
88.95	Change in uncollected customer payments from Federal sources (unexpired)	1		
Net budget authority and outlays:				
89.00	Budget authority			
90.00	Outlays	-36		
Object Classification (in millions of dollars)				
Identification code 70-4743-0-4-403		2006 actual	2007 est.	2008 est.
Reimbursable obligations:				
Personnel compensation:				
11.1	Full-time permanent	27	27	27
11.5	Other personnel compensation	4	4	4
11.7	Military personnel	1	1	2
11.9	Total personnel compensation	32	32	33
12.1	Civilian personnel benefits	8	8	8
21.0	Travel and transportation of persons	2	2	2
23.3	Communications, utilities, and miscellaneous charges	2	2	2
25.2	Other services	14	14	14
26.0	Supplies and materials	33	33	32
31.0	Equipment	1	1	1
99.9	Total new obligations	92	92	92

This fund finances the industrial operation of the Coast Guard Yard, Curtis Bay, MD (14 U.S.C. 648). The yard finances its operations out of advances received from Coast Guard appropriations and other agencies for all direct and indirect costs.

YARD FUND—Continued

Employment Summary

Identification code 70-4743-0-4-403	2006 actual	2007 est.	2008 est.
Reimbursable:			
2001 Civilian full-time equivalent employment	518	488	488
2101 Military full-time equivalent employment	16	17	17

AQUATIC RESOURCES TRUST FUND

Special and Trust Fund Receipts (in millions of dollars)

Identification code 20-8147-0-7-403	2006 actual	2007 est.	2008 est.
01.00 Balance, start of year	938	1,016	1,032
01.99 Balance, start of year	938	1,016	1,032
Receipts:			
02.00 Earnings on investments, aquatic resources trust fund	47	52	56
02.60 Excise taxes, sport fish restoration, aquatic resources trust fund	519	547	564
02.61 Customs duties, aquatic resources trust fund	40	42	43
02.99 Total receipts and collections	606	641	663
Appropriations:			
05.00 Sport fish restoration	-528	-625	-655
07.99 Balance, end of year	1,016	1,032	1,040

Program and Financing (in millions of dollars)

Identification code 20-8147-0-7-403	2006 actual	2007 est.	2008 est.
Net budget authority and outlays:			
89.00 Budget authority			
90.00 Outlays			
Memorandum (non-add) entries:			
92.01 Total investments, start of year: Federal securities: Par value	1,548	1,649	1,664
92.02 Total investments, end of year: Federal securities: Par value	1,649	1,664	1,301

The Internal Revenue Code of 1986, as amended by TEA-21 and SAFETEA-LU, provides for the transfer of Highway Trust Fund revenue derived from the motor boat fuel tax and certain other taxes to the Aquatic Resources Trust Fund. Appropriations are authorized from this fund to meet expenditures for programs specified by law, including sport fish restoration and boating safety. Excise tax receipts for the trust fund include motorboat fuel tax receipts, plus receipts from excise taxes on sport fishing equipment, sonar and fish finders, small engine fuels, and import duties on fishing equipment and recreational vessels.

Trust Funds

BOAT SAFETY

Program and Financing (in millions of dollars)

Identification code 70-8149-0-7-403	2006 actual	2007 est.	2008 est.
Obligations by program activity:			
00.01 State recreational boating safety programs	108	126	117
00.02 Compliance and boating programs	5	5	5
10.00 Total new obligations	113	131	122
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	28	16	2
22.00 New budget authority (gross)	101	117	122
23.90 Total budgetary resources available for obligation	129	133	124
23.95 Total new obligations	-113	-131	-122
24.40 Unobligated balance carried forward, end of year	16	2	2

New budget authority (gross), detail:
Mandatory:

62.00	Transferred from other accounts	101	117	122
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Change in obligated balances:

72.40	Change in obligated balances	43	75	96
73.10	Total new obligations	113	131	122
73.20	Total outlays (gross)	-81	-110	-115
74.40	Obligated balance, end of year	75	96	103

Outlays (gross), detail:

86.97	Outlays from new mandatory authority	45	50	52
86.98	Outlays from mandatory balances	36	60	63
87.00	Total outlays (gross)	81	110	115

Net budget authority and outlays:

89.00	Budget authority	101	117	122
90.00	Outlays	81	110	115

This account provides grants for the development and implementation of a coordinated national recreational boating safety program. Boating safety statistics reflect the success in meeting the program's objectives. No discretionary appropriation is requested for 2008 from the Sport Fish Restoration and Boating Safety Trust Fund. Pursuant to the Safe, Accountable, Flexible, Efficient Transportation Equity Act—A Legacy for Users (SAFETEA-LU, P.L. 109-59) the Boat Safety receives program 18.5 percent of the funds collected in the Sport Fish Restoration and Boating Safety Trust Fund. In addition, \$6.8 million from historical balances is available to the program in 2008, also pursuant to provisions in SAFETEA-LU.

Object Classification (in millions of dollars)

Identification code 70-8149-0-7-403	2006 actual	2007 est.	2008 est.	
Direct obligations:				
25.2	Other services	9	9	9
25.3	Other purchases of goods and services from Government accounts	1	1	1
41.0	Grants, subsidies, and contributions	103	121	112
99.9	Total new obligations	113	131	122

Employment Summary

Identification code 70-8149-0-7-403	2006 actual	2007 est.	2008 est.
Allocation account:			
3001	Civilian full-time equivalent employment		8

TRUST FUND SHARE OF EXPENSES

Program and Financing (in millions of dollars)

Identification code 70-8314-0-7-304	2006 actual	2007 est.	2008 est.	
Obligations by program activity:				
00.01	Operating expenses	24	24	24
00.02	Acquisition, construction and improvements	20	20	20
00.03	Research, development, test and evaluation	2		1
10.00	Total new obligations (object class 94.0)	46	44	45
Budgetary resources available for obligation:				
22.00	New budget authority (gross)	46	44	45
23.95	Total new obligations	-46	-44	-45
New budget authority (gross), detail:				
Discretionary:				
40.26	Appropriation (trust fund)	46	44	45
Change in obligated balances:				
73.10	Total new obligations	46	44	45
73.20	Total outlays (gross)	-46	-44	-45
Outlays (gross), detail:				
86.90	Outlays from new discretionary authority	46	44	45

Net budget authority and outlays:

89.00	Budget authority	46	44	45
90.00	Outlays	46	44	45

This account provides resources from the Oil Spill Liability Trust Fund for activities authorized in the Operating Expenses; Acquisition, Construction, and Improvements, and Research, Development, Testing, and Evaluation accounts.

GENERAL GIFT FUND

Special and Trust Fund Receipts (in millions of dollars)

Identification code 70-8533-0-7-403	2006 actual	2007 est.	2008 est.
01.00 Balance, start of year			1
Adjustments:			
01.91 Adjustments	1		
01.99 Balance, start of year	1		1
Receipts:			
02.20 General Gift Fund	1	1	1
04.00 Total: Balances and collections	2	1	2
Appropriations:			
05.00 General gift fund	-2		
07.99 Balance, end of year		1	2

Program and Financing (in millions of dollars)

Identification code 70-8533-0-7-403	2006 actual	2007 est.	2008 est.
Obligations by program activity:			
00.01 Obligations by program activity	2		
10.00 Total new obligations (object class 25.2)	2		
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	2	2	2
22.00 New budget authority (gross)	2		
23.90 Total budgetary resources available for obligation	4	2	2
23.95 Total new obligations	-2		
24.40 Unobligated balance carried forward, end of year	2	2	2

New budget authority (gross), detail:

Discretionary:			
40.26	Appropriation (trust fund)	2	

Change in obligated balances:

73.10	Total new obligations	2	
73.20	Total outlays (gross)	-2	

Outlays (gross), detail:

86.90	Outlays from new discretionary authority	2	
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Net budget authority and outlays:

89.00	Budget authority	2	
90.00	Outlays	2	

Memorandum (non-add) entries:

92.01	Total investments, start of year: Federal securities: Par value	1	1
92.02	Total investments, end of year: Federal securities: Par value	1	

This trust fund, maintained from gifts, devises or bequests, is used for purposes as specified by the donor in connection with or benefit to the Coast Guard training program, as well as all other programs and activities permitted by law (10 U.S.C. 2601).

OIL SPILL LIABILITY TRUST FUND

Special and Trust Fund Receipts (in millions of dollars)

Identification code 70-8185-0-7-304	2006 actual	2007 est.	2008 est.
01.00 Balance, start of year	571	485	465
01.99 Balance, start of year	571	485	465
Receipts:			
02.00 Earnings on investments	30	20	19
02.60 Excise taxes, oil spill liability trust fund	54	199	205
02.61 Fines and penalties, OSLTF	7	4	4
02.62 Recoveries	7	6	6
02.99 Total receipts and collections	98	229	234
Appropriations:			
05.00 Trust fund share of expenses	-46	-44	-45
05.01 Oil Spill Recovery	-96	-158	-147
05.02 Oil spill research	-7	-7	-7
05.03 Trust fund share of pipeline safety	-15	-19	-19
05.04 Oil spill response	-16	-17	-17
05.05 Denali Commission trust fund	-4	-4	-4
05.99 Total appropriations	-184	-249	-239
07.99 Balance, end of year	485	465	460

Program and Financing (in millions of dollars)

Identification code 70-8185-0-7-304	2006 actual	2007 est.	2008 est.
Net budget authority and outlays:			
89.00	Budget authority		
90.00	Outlays		
Memorandum (non-add) entries:			
92.01	Total investments, start of year: Federal securities: Par value	732	593
92.02	Total investments, end of year: Federal securities: Par value	593	585

The Oil Spill Liability Trust Fund is used to finance oil pollution prevention and cleanup activities by various Federal agencies. In accordance with the provisions of the Oil Pollution Act of 1990, the Fund may finance annually up to \$50 million of emergency resources and all valid claims from injured parties resulting from oil spills. For Coast Guard, this funds the Trust Fund Share of Expenses and Oil Spill Recovery accounts. The Consolidated Omnibus Budget Reconciliation Act of 1989, Public Law 101-239, triggered collection of a five cent tax on each barrel of oil produced domestically or imported to be deposited into the Oil Spill Liability Trust Fund. The authority to collect the oil barrel tax expired on December 31, 1994; however, the Energy Policy Act of 2005 (P.L. 109-58) reinstated this authority starting April 1, 2006.

Status of Funds (in millions of dollars)

Identification code 70-8185-0-7-304	2006 actual	2007 est.	2008 est.
Unexpended balance, start of year:			
0100	Balance, start of year	759	620
0199	Total balance, start of year	759	620
Cash income during the year:			
Current law:			
Receipts:			
1200	Earnings on investments	30	20
Offsetting governmental receipts:			
1260	Excise taxes, oil spill liability trust fund	54	199
1261	Fines and penalties, OSLTF	7	4
1262	Recoveries	7	6
Offsetting collections:			
1280	Oil spill response	9	10
1299	Income under present law	107	239
3299	Total cash income	107	239
Cash outgo during year:			
Current law:			
4500	Trust fund share of expenses	-46	-44
4501	Oil Spill Recovery	-146	-142
4502	Oil spill research	-8	-7

OIL SPILL LIABILITY TRUST FUND—Continued

Status of Funds (in millions of dollars)—Continued

Identification code 70-8185-0-7-304	2006 actual	2007 est.	2008 est.
4503 Trust fund share of pipeline safety	-17	-14	-18
4504 Oil spill response	-27	-26	-31
4505 Denali Commission trust fund	-2	-4	-4
4599 Outgo under current law (-)	-246	-237	-253
6599 Total cash outgo (-)	-246	-237	-253
Unexpended balance, end of year:			
8700 Uninvested balance (net), end of year	27	37	31
8701 Invested balance, end of year	593	585	582
8799 Total balance, end of year	620	622	613

OIL SPILL RECOVERY

Program and Financing (in millions of dollars)

Identification code 70-8349-0-7-304	2006 actual	2007 est.	2008 est.
Obligations by program activity:			
00.01 Emergency fund	44	50	50
00.02 Payment of claims	94	107	96
00.03 Prince William Sound Oil Spill Recovery Institute	1	1	1
10.00 Total new obligations (object class 25.2)	139	158	147
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	62	19	19
22.00 New budget authority (gross)	96	158	147
23.90 Total budgetary resources available for obligation	158	177	166
23.95 Total new obligations	-139	-158	-147
24.40 Unobligated balance carried forward, end of year	19	19	19
New budget authority (gross), detail:			
Mandatory:			
60.26 Appropriation (trust fund)	96	158	147
Change in obligated balances:			
72.40 Obligated balance, start of year	99	92	108
73.10 Total new obligations	139	158	147
73.20 Total outlays (gross)	-146	-142	-148
74.40 Obligated balance, end of year	92	108	107
Outlays (gross), detail:			
86.97 Outlays from new mandatory authority	95	142	132
86.98 Outlays from mandatory balances	51		16
87.00 Total outlays (gross)	146	142	148
Net budget authority and outlays:			
89.00 Budget authority	96	158	147
90.00 Outlays	146	142	148

This account provides resources from the Oil Spill Liability Trust Fund for costs associated with the cleanup of oil spills. These include emergency costs associated with oil spill cleanup, the Prince William Sound Oil Spill Recovery Institute, and the payment of claims to those who suffer harm from oil spills where the responsible party is not identifiable or is without resources. The program activities in this account will continue to be funded under separate permanent appropriations, and are being displayed in a consolidated format to enhance presentation.

MISCELLANEOUS TRUST REVOLVING FUNDS

Program and Financing (in millions of dollars)

Identification code 70-9981-0-8-403	2006 actual	2007 est.	2008 est.
Obligations by program activity:			

09.01 Reimbursable program	9	9	9
10.00 Total new obligations (object class 25.2)	9	9	9

Budgetary resources available for obligation:

22.00 New budget authority (gross)	9	9	9
23.95 Total new obligations	-9	-9	-9

New budget authority (gross), detail:

Discretionary:			
58.00 Spending authority from offsetting collections: Offsetting collections (cash)	9	9	9

Change in obligated balances:

72.40 Obligated balance, start of year	1	1	1
73.10 Total new obligations	9	9	9
73.20 Total outlays (gross)	-9	-9	-9
74.40 Obligated balance, end of year	1	1	1

Outlays (gross), detail:

86.90 Outlays from new discretionary authority	9	9	9
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Offsets:

Against gross budget authority and outlays:			
88.00 Offsetting collections (cash) from: Offsets	-9	-9	-9

Net budget authority and outlays:

89.00 Budget authority			
90.00 Outlays			

The Coast Guard Cadet Fund is used by the Superintendent of the Coast Guard Academy to receive, plan, control, and expend funds for personal expenses and obligations of Coast Guard cadets.

The Coast Guard Surcharge Collections, Sales of Commissary Stores Fund is used to finance expenses incurred in connection with the operation of the Coast Guard commissary store in Kodiak, Alaska. Revenue is derived from a surcharge placed on sales (14 U.S.C. 487).

NATIONAL PROTECTION AND PROGRAMS DIRECTORATE

Federal Funds

MANAGEMENT AND ADMINISTRATION

For salaries and expenses of the immediate Office of the Under Secretary for [Preparedness, the Office of the Chief Medical Officer, and the Office of National Capital Region Coordination, \$30,572,000, of which no less than \$2,741,000 may be used for the Office of National Capital Region Coordination, and of which \$6,459,000 shall be for the National Preparedness Integration Program: *Provided*, That none of the funds made available under this heading may be obligated for the National Preparedness Integration Program until the Committees on Appropriations of the Senate and the House of Representatives receive and approve a plan for expenditure prepared by the Secretary of Homeland Security] *National Protection and Programs, the National Protection Planning Office, support services for business operations and information technology, and facility costs, \$46,290,000: Provided [further]*, That not to exceed \$7,000 shall be for official reception and representation expenses: *Provided further*, That for purposes of planning, coordination and execution of mass evacuation during a disaster, the Governors of the State of West Virginia and the Commonwealth of Pennsylvania, or their designees, shall be included in efforts to integrate the activities of Federal, State, and local governments in the National Capital Region, as defined in section 882 of Public Law 107-296, the Homeland Security Act of 2002]. (*Department of Homeland Security Appropriations Act, 2007.*)

Program and Financing (in millions of dollars)

Identification code 70-0566-0-1-453	2006 actual	2007 est.	2008 est.
Obligations by program activity:			
00.01 Direct program activity	16	31	46
10.00 Total new obligations	16	31	46

Budgetary resources available for obligation:				
22.00	New budget authority (gross)	16	31	46
23.95	Total new obligations	-16	-31	-46
New budget authority (gross), detail:				
Discretionary:				
40.00	Appropriation	16	31	46
Change in obligated balances:				
72.40	Obligated balance, start of year		4	12
73.10	Total new obligations	16	31	46
73.20	Total outlays (gross)	-12	-23	-49
74.40	Obligated balance, end of year	4	12	9
Outlays (gross), detail:				
86.90	Outlays from new discretionary authority	12	23	41
86.93	Outlays from discretionary balances			8
87.00	Total outlays (gross)	12	23	49
Net budget authority and outlays:				
89.00	Budget authority	16	31	46
90.00	Outlays	12	23	49

This account funds salaries and expenses for the Offices of the Under Secretary, which oversees all activities of the Directorate. This account also funds business operations and information technology support services, and facility expenses.

National Protection Planning Office.—This office constructs doctrine for synchronization of plans and actions across federal, state, and local governments and the private sector regarding the assessment of both physical and cyber critical infrastructure and key resources. It also develops and coordinates performance metrics needed to measure progress in reducing risk at critical infrastructure and key resources.

Object Classification (in millions of dollars)

Identification code 70-0566-0-1-453				
	2006 actual	2007 est.	2008 est.	
Direct obligations:				
Personnel compensation:				
11.1	Full-time permanent	6	11	7
11.3	Other than full-time permanent	1		
11.5	Other personnel compensation	1		
11.9	Total personnel compensation	8	11	7
12.1	Civilian personnel benefits	2	5	3
21.0	Travel and transportation of persons		1	1
23.1	Rental payments to GSA			5
23.2	Rental payments to others			3
23.3	Communications, utilities, and miscellaneous charges			1
25.1	Advisory and assistance services	6	5	18
25.2	Other services		7	4
25.4	Operation and maintenance of facilities		1	1
25.7	Operation and maintenance of equipment		1	3
99.9	Total new obligations	16	31	46

Employment Summary

Identification code 70-0566-0-1-453				
	2006 actual	2007 est.	2008 est.	
Direct:				
1001	Civilian full-time equivalent employment	69	106	71

UNITED STATES VISITOR AND IMMIGRANT STATUS INDICATOR TECHNOLOGY

For necessary expenses for the development of the United States Visitor and Immigrant Status Indicator Technology project, as authorized by section 110 of the Illegal Immigration Reform and Immigrant Responsibility Act of 1996 (8 U.S.C. 1365a), **[\$362,494,000]** \$462,000,000, to remain available until expended: *Provided*, That of the total amount made available under this heading, \$200,000,000 may not be obligated for the United States Visitor and Immigrant Status Indicator Technology project until the Committees on Appropriations of the Senate and the House of Representatives receive

and approve a plan for expenditure prepared by the Secretary of Homeland Security that—

- (1) meets the capital planning and investment control review requirements established by the Office of Management and Budget, including Circular A-11, part 7;
- (2) complies with the Department of Homeland Security information systems enterprise architecture;
- (3) complies with the acquisition rules, requirements, guidelines, and systems acquisition management practices of the Federal Government;
- (4) includes a certification by the Chief Information Officer of the Department of Homeland Security that an independent verification and validation agent is currently under contract for the project;
- (5) is reviewed and approved by the Department of Homeland Security Investment Review Board, the Secretary of Homeland Security, and the Office of Management and Budget;
- (6) is reviewed by the Government Accountability Office;
- (7) includes a comprehensive strategic plan for the United States Visitor and Immigrant Status Indicator Technology project; and
- (8) includes a complete schedule for the full implementation of a biometric exit program. (Department of Homeland Security Appropriations Act, 2007.)

Program and Financing (in millions of dollars)

Identification code 70-0521-0-1-751				
	2006 actual	2007 est.	2008 est.	
Obligations by program activity:				
00.01	System development and deployment	237	362	462
10.00	Total new obligations	237	362	462
Budgetary resources available for obligation:				
21.40	Unobligated balance carried forward, start of year	80	198	198
22.00	New budget authority (gross)	338	362	462
22.10	Resources available from recoveries of prior year obligations	17		
23.90	Total budgetary resources available for obligation	435	560	660
23.95	Total new obligations	-237	-362	-462
24.40	Unobligated balance carried forward, end of year	198	198	198
New budget authority (gross), detail:				
Discretionary:				
40.00	Appropriation	340	362	462
40.35	Appropriation permanently reduced	-3		
43.00	Appropriation (total discretionary)	337	362	462
58.00	Spending authority from offsetting collections: Offsetting collections (cash)	1		
70.00	Total new budget authority (gross)	338	362	462
Change in obligated balances:				
72.40	Obligated balance, start of year	345	206	221
73.10	Total new obligations	237	362	462
73.20	Total outlays (gross)	-359	-347	-401
73.45	Recoveries of prior year obligations	-17		
74.40	Obligated balance, end of year	206	221	282
Outlays (gross), detail:				
86.90	Outlays from new discretionary authority	132	141	180
86.93	Outlays from discretionary balances	227	206	221
87.00	Total outlays (gross)	359	347	401
Offsets:				
Against gross budget authority and outlays:				
88.00	Offsetting collections (cash) from: Federal sources	-1		
Net budget authority and outlays:				
89.00	Budget authority	337	362	462
90.00	Outlays	358	347	401

The US-VISIT program enhances national security through the collection, maintenance, and sharing of information of foreign nationals, including biometric identifiers, through a system that determines when the individual:

- Should be prohibited from entering the United States;

UNITED STATES VISITOR AND IMMIGRANT STATUS INDICATOR
TECHNOLOGY—Continued

- Has overstayed or otherwise violated the terms of admission;
- Should be apprehended or detained for law enforcement action; or
- Needs special protection/attention.

This information allows the border decision makers to have the best information available and facilitates trade and travel through improved screening for identifying and admitting legitimate travelers.

Object Classification (in millions of dollars)

Identification code 70-0521-0-1-751	2006 actual	2007 est.	2008 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	11	12	13
12.1 Civilian personnel benefits	3	3	3
21.0 Travel and transportation of persons	1	1	1
23.1 Rental payments to GSA	5	5	5
25.2 Other services	208	281	405
26.0 Supplies and materials	1	1	1
31.0 Equipment	7	59	34
99.0 Direct obligations	236	362	462
99.0 Reimbursable obligations	1		
99.9 Total new obligations	237	362	462

Employment Summary

Identification code 70-0521-0-1-751	2006 actual	2007 est.	2008 est.
Direct:			
1001 Civilian full-time equivalent employment	110	103	115

INFRASTRUCTURE PROTECTION AND INFORMATION SECURITY

For necessary expenses for infrastructure protection and information security programs and activities, as authorized by title II of the Homeland Security Act of 2002 (6 U.S.C. 121 et seq.), **[\$547,633,000] \$538,277,000**, of which **[\$470,633,000] \$471,787,000** shall remain available until September 30, **[2008: Provided, That of the amount made available under this heading, \$10,000,000 may not be obligated until the Secretary submits to the Committees on Appropriations of the Senate and House of Representatives the report required in House Report 109-241 accompanying the Department of Homeland Security Appropriations Act, 2006 (Public Law 109-90) on Department of Homeland Security resources necessary to implement mandatory security requirements for the Nation's chemical sector and to create a system for auditing and ensuring compliance with the security standards.] 2009. (Department of Homeland Security Appropriations Act, 2007.)**

Program and Financing (in millions of dollars)

Identification code 70-0565-0-1-999	2006 actual	2007 est.	2008 est.
Obligations by program activity:			
00.01 Direct program activity	578	548	538
10.00 Total new obligations	578	548	538
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year		40	40
22.00 New budget authority (gross)	620	548	538
23.90 Total budgetary resources available for obligation	620	588	578
23.95 Total new obligations	-578	-548	-538
23.98 Unobligated balance expiring or withdrawn	-2		
24.40 Unobligated balance carried forward, end of year	40	40	40
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	625	548	538
40.35 Appropriation permanently reduced	-6		
43.00 Appropriation (total discretionary)	619	548	538

Spending authority from offsetting collections:				
58.00 Offsetting collections (cash)		1		
58.10 Change in uncollected customer payments from Federal sources (unexpired)	1	-1		
58.90 Spending authority from offsetting collections (total discretionary)	1			
70.00 Total new budget authority (gross)	620	548	538	
Change in obligated balances:				
72.40 Obligated balance, start of year		288	426	
73.10 Total new obligations	578	548	538	
73.20 Total outlays (gross)	-289	-411	-621	
74.00 Change in uncollected customer payments from Federal sources (unexpired)	-1	1		
74.40 Obligated balance, end of year	288	426	343	
Outlays (gross), detail:				
86.90 Outlays from new discretionary authority	288	411	484	
86.93 Outlays from discretionary balances	1		137	
87.00 Total outlays (gross)	289	411	621	
Offsets:				
Against gross budget authority and outlays:				
88.00 Offsetting collections (cash) from: Federal sources		-1		
Against gross budget authority only:				
88.95 Change in uncollected customer payments from Federal sources (unexpired)	-1	1		
Net budget authority and outlays:				
89.00 Budget authority	619	548	538	
90.00 Outlays	289	410	621	

This account supports the National Protection and Programs Directorate by funding Infrastructure Protection and Information Security programs.

Infrastructure Protection.—Infrastructure Protection combines activities previously requested in the Critical Infrastructure Outreach and Partnerships, Critical Infrastructure Identification and Evaluation, Protective Actions, and National Infrastructure Simulation and Analysis Center. Infrastructure Protection leads the Nation's effort to reduce risk to our Critical Infrastructure/Key Resources (CI/KR) posed by acts of terrorism, and to strengthen national preparedness, timely response, and rapid recovery in the event of an attack, natural disaster or other emergency. The IP program facilitates the understanding and sharing of risk and other information about terrorist threats and other hazards to our national CI/KR; the building and sustaining of CI/KR partnerships and coordination mechanisms; developing a national CI/KR risk-management program; and providing for CI/KR risk management and the improvement of national CI/KR preparedness.

Cyber Security.—Combines available cyber security information for dissemination in a timely, understandable, and responsible manner. It provides a system that allows citizens, businesses, and other institutions to communicate directly with the United States Government regarding cyber security information. Additionally, Cyber Security studies the interconnection of cyber assets to identify critical points in our Nation's cyber infrastructure that could be exploited by malicious persons. Cyber Security has developed a secure collaboration capacity that allows government and industry cyber experts to address threats to our cyber infrastructure in a collaborative manner in real time.

National Security/Emergency Preparedness Telecommunications.—The national telecommunications infrastructure supports mission-critical national security and emergency preparedness communications for the Federal Government; State, local, tribal, and territorial governments; and private industry. It provides the coordination of, planning for, and provision of national security and emergency preparedness communications for the Federal government under all circumstances, including crisis or emergency, attack and recovery, and reconstruction.

The Office of Emergency Communications.—The Office of Emergency Communications supports and promotes the ability of emergency response providers and federal officials to continue to communicate in the event of natural disasters, acts of terrorism, or other man-made disasters, and to ensure the emergency interoperable communications nation-wide.

Object Classification (in millions of dollars)			
Identification code 70-0565-0-1-999	2006 actual	2007 est.	2008 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	29	39	46
11.5 Other personnel compensation	3	3	3
11.9 Total personnel compensation	32	42	49
12.1 Civilian personnel benefits	7	15	20
21.0 Travel and transportation of persons	3	9	5
23.1 Rental payments to GSA	2	11	.....
23.2 Rental payments to others	3	1	.....
23.3 Communications, utilities, and miscellaneous charges	23	25	29
25.1 Advisory and assistance services	487	296	280
25.2 Other services	11	11	12
25.3 Other purchases of goods and services from Government accounts	4	19	20
25.4 Operation and maintenance of facilities .....	.....	2	4
25.7 Operation and maintenance of equipment	2	110	110
26.0 Supplies and materials	1	1	2
31.0 Equipment	2	6	7
99.0 Direct obligations	577	548	538
99.0 Reimbursable obligations	1	.....	.....
99.9 Total new obligations	578	548	538

Employment Summary

Identification code 70-0565-0-1-999	2006 actual	2007 est.	2008 est.
Direct:			
1001 Civilian full-time equivalent employment	261	447	517

BIODEFENSE COUNTERMEASURES

Program and Financing (in millions of dollars)

Identification code 70-0714-0-1-551	2006 actual	2007 est.	2008 est.
Obligations by program activity:			
00.01 Biodefense Countermeasures	856	1,045	423
10.00 Total new obligations (object class 25.3)	856	1,045	423
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	2,324	1,468	423
23.95 Total new obligations	-856	-1,045	-423
24.40 Unobligated balance carried forward, end of year	1,468	423	.....
Change in obligated balances:			
72.40 Obligated balance, start of year	999	1,802	1,806
73.10 Total new obligations	856	1,045	423
73.20 Total outlays (gross)	-53	-1,041	-423
74.40 Obligated balance, end of year	1,802	1,806	1,806
Outlays (gross), detail:			
86.93 Outlays from discretionary balances	53	1,041	423
Net budget authority and outlays:			
89.00 Budget authority .....	.....	.....	.....
90.00 Outlays	53	1,041	423

Funding for Biodefense Countermeasures was provided for as an advance appropriation in the 2004 Homeland Security Appropriations Act. This program, which is jointly managed by the Departments of Homeland Security and Health and Human Services, supports the government's efforts to secure medical countermeasures to strengthen the Nation's prepared-

ness against bioterror attacks by pre-purchasing critically needed vaccines and other countermeasures for biodefense.

OFFICE OF HEALTH AFFAIRS

For the necessary expenses of the Office of Health Affairs, \$118,000,000; of which \$23,000,000 is for salaries and expenses; and of which \$95,000,000 is for biosurveillance, biowatch, and chemical response related activities for the Department of Homeland Security shall remain available until September 30, 2009: Provided, That not to exceed \$3,000 shall be for official reception and representation expenses.

Program and Financing (in millions of dollars)

Identification code 70-0117-0-1-453	2006 actual	2007 est.	2008 est.
Obligations by program activity:			
00.01 Management, Administration, and Operations	118
10.00 Total new obligations	118
Budgetary resources available for obligation:			
22.00 New budget authority (gross)	118
23.95 Total new obligations	-118
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	118
Change in obligated balances:			
73.10 Total new obligations	118
73.20 Total outlays (gross)	-100
74.40 Obligated balance, end of year	18
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	100
Net budget authority and outlays:			
89.00 Budget authority	118
90.00 Outlays	100

The Office of Health Affairs, headed by the Chief Medical Officer and Assistant Secretary for Health Affairs, shall have the primary responsibility within the Department for medical issues related to natural disasters, acts of terrorism, and other man-made disasters. The duties of the Chief Medical Officer and Assistant Secretary for Health Affairs include: serving as the principal advisor to the Secretary and the Administrator on medical and public health issues; coordinating the biodefense activities of the Department; ensuring internal and external coordination of all medical preparedness and response activities of the Department, including training, exercise, and equipment support; serving as the Department's primary point of contact with the Department of Agriculture, the Department of Defense, the Department of Health and Human Services, the Department of Transportation, the Department of Veterans Affairs, and other Federal departments or agencies, on medical and public health issues; serving as the Department's primary point of contact for State, local, and tribal governments, the medical community, and others within and outside the Department, with respect to medical and public health matters; discharging, in coordination with the Under Secretary for Science and Technology, the responsibilities of the Department related to Project Bioshield; and performing such other duties relating to such responsibilities as the Secretary may require. Previously a part of the Preparedness Directorate, the Office is a stand-alone entity reporting directly to the Secretary for Homeland Security.

Object Classification (in millions of dollars)

Identification code 70-0117-0-1-453	2006 actual	2007 est.	2008 est.
Direct obligations:			

OFFICE OF HEALTH AFFAIRS—Continued

Object Classification (in millions of dollars)—Continued

Identification code 70-0117-0-1-453	2006 actual	2007 est.	2008 est.
Personnel compensation:			
11.1 Full-time permanent			6
11.5 Other personnel compensation			2
11.8 Special personal services payments			1
11.9 Total personnel compensation			9
23.1 Rental payments to GSA			3
25.1 Advisory and assistance services			17
25.2 Other services			2
25.3 Other purchases of goods and services from Govern- ment accounts			62
25.7 Operation and maintenance of equipment			5
26.0 Supplies and materials			1
31.0 Equipment			2
41.0 Grants, subsidies, and contributions			17
99.9 Total new obligations			118

Employment Summary

Identification code 70-0117-0-1-453	2006 actual	2007 est.	2008 est.
Direct:			
1001 Civilian full-time equivalent employment			49

FEDERAL EMERGENCY MANAGEMENT
AGENCY

Federal Funds

STATE AND LOCAL PROGRAMS

For grants, contracts, cooperative agreements, and other activities, including grants to State and local governments for terrorism prevention activities, notwithstanding any other provision of law, **[\$2,531,000,000] \$1,896,000,000**, which shall be allocated as follows:

[(1) \$525,000,000 for formula-based grants and \$375,000,000 for law enforcement terrorism prevention grants pursuant to section 1014 of the USA PATRIOT ACT (42 U.S.C. 3714): *Provided*, That the application for grants shall be made available to States within 45 days after the date of enactment of this Act; that States shall submit applications within 90 days after the grant announcement; and the Office of Grants and Training shall act within 90 days after receipt of an application: *Provided further*, That not less than 80 percent of any grant under this paragraph to a State shall be made available by the State to local governments within 60 days after the receipt of the funds; except in the case of Puerto Rico, where not less than 50 percent of any grant under this paragraph shall be made available to local governments within 60 days after the receipt of the funds. **[(1) \$215,000,000 for formula-based grants, of which \$200,000,000 shall be for Emergency Management Performance Grants, and \$15,000,000 shall be for grants supporting Citizen Corps preparedness activities.**

(2) [\$1,229,000,000] \$1,506,000,000 for discretionary grants, as determined by the Secretary of Homeland Security, of which—

[(A) \$770,000,000 shall be for use in high-threat, high-density urban areas: *Provided*, That not later than September 30, 2007, the Secretary shall distribute any unallocated funds made available for assistance to organizations (as described under section 501(c)(3) of the Internal Revenue Code of 1986 and exempt from tax under section 501(a) of such Code) determined by the Secretary to be at high-risk of international terrorist attack under title III of the Department of Homeland Security Appropriations Act, 2006 under the heading “Office for Domestic Preparedness—State and Local Programs” (Public Law 109-90; 119 Stat. 2075) in paragraph (2)(A): *Provided further*, That applicants shall identify for the Secretary’s consideration prior threats or attacks (within or outside the United States) by a terrorist organization, network, or cell against an organization described in the previous proviso, and the Secretary shall consider prior threats or attacks (within or outside the United States) against like organizations when determining risk: *Provided further*, That the Secretary shall notify the Committees on Appropriations of the Senate and the House of Rep-

resentatives the high risk or potential high risk to each designated tax exempt grantee at least five full business days in advance of the announcement of any grant award;] (A) **\$250,000,000 shall be for grants to states and territories for enhancing capabilities to prevent, deter, respond to, and recover from acts of terrorism, to be allocated by the Secretary based on risk and unmet target capabilities; of which \$62,500,000 shall be for law enforcement terrorism prevention grants;**

(B) \$800,000,000 shall be for grants to urban areas for enhancing capabilities to prevent, deter, respond to and recover from acts of terrorism, to be allocated by the Secretary based on risk and unmet target capabilities; of which \$200,000,000 shall be for law enforcement terrorism prevention grants.

[(B)](C) \$210,000,000 shall be for infrastructure protection grants related to port security [grants] pursuant to the purposes of section 70107(a) through [(h)] (l) of title 46, United States Code, which shall be awarded based on risk [notwithstanding subsection (a),] for eligible costs as described in subsections (b)(2) through [(4)] (7);

[(C)](D) \$9,000,000 shall be for infrastructure protection grants related to trucking industry security [grants];

[(D)](E) \$12,000,000 shall be for infrastructure protection grants related to intercity bus security [grants];

[(E)](F) \$175,000,000 shall be for infrastructure protection grants related to intercity rail passenger transportation (as defined in section 24102 of title 49, United States Code), freight rail, and transit security [grants]; and

[(F)](G) \$50,000,000 shall be for infrastructure protection grants related to buffer zone protection [grants]:

Provided, That for grants under subparagraph (A) and (B), the application for grants shall be made available to States within 45 days after the date of enactment of this Act; that States shall submit applications within 90 days after the grant announcement; and that the Office of Grants and Training shall act within 90 days after receipt of an application: *Provided further*, That no less than 80 percent of any grant under this paragraph to a State shall be made available by the State to local governments within 60 days after the receipt of the funds: *Provided further*, That for grants under subparagraphs (B) (C) through (F), the applications for such grants shall be made available to eligible applicants not later than 75 days after the date of enactment of this Act, eligible applicants shall submit applications not later than 45 days after the date of the grant announcement, and the Office of Grants and Training shall act on such applications not later than 60 days after the date on which such an application is received.

(3) [\$50,000,000 shall be available for the Commercial Equipment Direct Assistance Program.]

[(4) \$352,000,000] \$175,000,000 for training, exercises, technical assistance, and other programs:

Provided, That none of the grants provided under this heading shall be used for the construction or renovation of facilities, except for a minor perimeter security project, not to exceed \$1,000,000, as determined necessary by the Secretary of Homeland Security: *Provided further*, That the preceding proviso shall not apply to grants under subparagraphs [(B), (E), and (F)] (C), (F), and (G) of paragraph (2) of this heading: *Provided further*, That grantees shall provide additional reports on their use of funds, as determined necessary by the Secretary of Homeland Security: *Provided further*, That funds appropriated for law enforcement terrorism prevention grants under paragraph (1) of this heading and discretionary grants under paragraph (2)(A) of this heading shall be available for operational costs, to include personnel overtime and overtime associated with the Office of Grants and Training certified training, as needed: *Provided further*, That the Government Accountability Office shall report on the validity, relevance, reliability, timeliness, and availability of the risk factors (including threat, vulnerability, and consequence) used by the Secretary for the purpose of allocating discretionary grants funded under this heading, and the application of those factors in the allocation of funds to the Committees on Appropriations of the Senate and the House of Representatives on its findings not later than 45 days after the date of enactment of this Act: *Provided further*, That within seven days after the date of enactment of this Act, the Secretary shall provide the Government Accountability Office with the risk methodology and other factors that will be used to allocate discretionary grants funded under this heading].

EMERGENCY MANAGEMENT PERFORMANCE GRANTS

[For necessary expenses for emergency management performance grants, as authorized by the National Flood Insurance Act of 1968 (42 U.S.C. 4001 et seq.), the Robert T. Stafford Disaster Relief and Emergency Assistance Act (42 U.S.C. 5121 et seq.), the Earthquake Hazards Reduction Act of 1977 (42 U.S.C. 7701 et seq.), and Reorganization Plan No. 3 of 1978 (5 U.S.C. App.), \$200,000,000: *Provided*, That total administrative costs shall not exceed three percent of the total appropriation.] (*Department of Homeland Security Appropriations Act, 2007.*)

Program and Financing (in millions of dollars)

Identification code 70-0560-0-1-999	2006 actual	2007 est.	2008 est.
Obligations by program activity:			
00.01 State Homeland Security Grants	528	509	187
00.02 Law Enforcement Terrorism Prevention	384	364	263
00.03 Citizen Corps	19	15	15
00.04 Urban Area Security Initiative	711	747	600
00.05 State and Local Training Program	202	211	95
00.06 Technical Assistance	19	17	6
00.07 National Exercise Program	46	48	50
00.08 CEDAP	48	49	
00.09 Management and Administration	86	82	5
00.10 Emergency Management	178	194	200
00.11 Evaluations Program	14	18	19
00.12 Transportation and Infrastructure Protection	375	445	456
00.13 MMRS	29	32	
00.14 REAL ID	6		
00.17 Hurricane Supp (PEP)	10		
09.00 Reimbursable program	29		
10.00 Total new obligations	2,684	2,731	1,896
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	12	84	84
22.00 New budget authority (gross)	2,761	2,731	1,896
22.10 Resources available from recoveries of prior year obligations	1		
23.90 Total budgetary resources available for obligation	2,774	2,815	1,980
23.95 Total new obligations	-2,684	-2,731	-1,896
23.98 Unobligated balance expiring or withdrawn	-6		
24.40 Unobligated balance carried forward, end of year	84	84	84
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation (ODP)	1,682	1,696	976
40.00 Appropriation (TIP)	390	445	452
40.00 Appropriation (LETPP)	400	364	263
40.00 Appropriation (Hurricane Supp—PEP)	10		
40.00 Appropriation (EMPG)	185	194	200
40.00 Appropriation (MMRS)	30	32	
40.00 Appropriation (Stonegarden)	15		
40.00 Appropriation (M&A Direct Appropriation)	5		5
40.00 Appropriation (REAL ID)	40		
40.35 Appropriation permanently reduced	-27		
43.00 Appropriation (total discretionary)	2,730	2,731	1,896
Spending authority from offsetting collections:			
58.00 Offsetting collections (cash)	29		
58.10 Change in uncollected customer payments from Federal sources (unexpired)	2		
58.90 Spending authority from offsetting collections (total discretionary)	31		
70.00 Total new budget authority (gross)	2,761	2,731	1,896
Change in obligated balances:			
72.40 Obligated balance, start of year	6,303	6,057	6,579
73.10 Total new obligations	2,684	2,731	1,896
73.20 Total outlays (gross)	-2,923	-2,209	-2,462
73.40 Adjustments in expired accounts (net)	-4		
73.45 Recoveries of prior year obligations	-1		
74.00 Change in uncollected customer payments from Federal sources (unexpired)	-2		
74.40 Obligated balance, end of year	6,057	6,579	6,013
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	375	355	276
86.93 Outlays from discretionary balances	2,548	1,854	2,186

87.00	Total outlays (gross)	2,923	2,209	2,462
Offsets:				
Against gross budget authority and outlays:				
Offsetting collections (cash) from:				
88.00	Federal sources	-11		
88.40	Non-Federal sources	-18		
88.90	Total, offsetting collections (cash)	-29		
Against gross budget authority only:				
88.95	Change in uncollected customer payments from Federal sources (unexpired)	-2		
Net budget authority and outlays:				
89.00	Budget authority	2,730	2,731	1,896
90.00	Outlays	2,894	2,209	2,462

The Office of Grants and Training.—Provides State and local governments with grants, training, exercises, and technical assistance to improve their readiness for terrorism incidents and catastrophic events. Most of this assistance is aimed at strengthening “first responders,” police, fire, rescue, and emergency personnel who are first on the scene of a terrorist attack or major disaster.

These programs will be oriented towards achieving The National Preparedness Goal developed by the Department of Homeland Security. Allocation of grant funds will also be coordinated with relevant preparedness programs in the Departments of Justice, Commerce, and Health and Human Services. Major components of the 2008 request for State and local programs include:

State Homeland Security Grants.—Grants to States to support the implementation of State homeland security strategies as well as the implementation of the National Preparedness Goal, the National Incident Management System, and the National Response Plan (\$250 million). Final grant allocations will be determined by the Secretary on the basis of risk and effectiveness and then adjusted to ensure that each State receives at least 0.25 percent of the program total.

Urban Area Security Initiative.—Grants to address the unique planning, equipment, training, and exercise needs of high-threat, high-density urban areas and regions, and to assist in building an enhanced and sustainable capacity to prevent, protect against, respond to, and recover from acts of terrorism (\$800 million). Final grant allocations will be determined by the Secretary on the basis of risk and effectiveness.

Public Safety Interoperable Communications Grant Program.—The Digital Television Transition and Public Safety Fund, created by the Deficit Reduction Act of 2005 within the Department of Commerce, receives offsetting receipts from the auction of licenses to use electromagnetic spectrum and provides funding for several programs from these receipts. One of the programs to be funded is the \$1 billion Public Safety Interoperable Communication (PSIC) Grant Program which will be administered by the Department of Homeland Security, in partnership with the Department of Commerce, alongside the other Homeland Security Grant Programs referenced herein. The purpose of the PSIC grants is to assist public safety agencies in the acquisition of, deployment of, and training on interoperable communications systems capable of sharing voice and data signals on 24MHz of dedicated first responder radio spectrum in the 700MHz band. Public safety agencies are required to provide, from non-Federal sources, not less than twenty percent of the costs of systems funded under this program. Further, Title VI of the Safe Port Act of 2006 requires that the grants be awarded no later than September 30, 2007, subject to the receipt of qualified applications. However, the full outlay and impact of these funds will begin to be realized in 2008.

STATE AND LOCAL PROGRAMS—Continued

[EMERGENCY MANAGEMENT PERFORMANCE GRANTS]—Continued

Port Security Grant Program.—As part of the transportation and infrastructure protection portfolio of programs, these grants are to the owners and operators of ports, terminals, U.S. inspected passenger vessels and ferries, as well as port authorities and State and local agencies, for enhancements to the layered protection of the Nation’s seaports (\$210 million). Final grant allocations will be determined by the Secretary on the basis of risk and effectiveness.

Transit Security Grant Program.—As part of the transportation and infrastructure protection portfolio of programs, these grants to transit systems in high-risk urban areas are for the protection of critical infrastructure and preparedness activities related to terrorism or other incidents that would cause major loss of life and severe disruption (\$175 million). Final grant allocations will be determined by the Secretary on the basis of risk and effectiveness.

Intercity Bus Security Grant Program.—As part of the transportation and infrastructure protection portfolio of programs, these grants are to owners/operators of fixed route, intercity bus services, as well as certain charter bus operations, serving high risk urban areas to improve security for operators and passengers (\$12 million). Final grant allocations will be determined by the Secretary on the basis of risk and effectiveness.

Trucking Security Program.—As part of the transportation and infrastructure protection portfolio of programs, these grants are to the American Trucking Association to continue the Highway Watch Program as a sustainable national program to enhance security and overall preparedness on the Nation’s highways (\$9 million).

Buffer Zone Protection Program.—As part of the transportation and infrastructure protection portfolio of programs, these grants increase the preparedness capabilities of jurisdictions responsible for the safety and security of communities located around select, high risk critical infrastructure and key resource assets (\$50 million). Final grant allocations will be determined by the Secretary on the basis of risk.

National Exercise Program.—Funds Federal, State, and local exercises for WMD events and other major incidents (\$50 million).

State and Local Training Programs.—Supports the unique training facilities managed by the Center for Domestic Preparedness and other members of the National Domestic Preparedness Consortium (\$95 million).

Technical assistance and evaluation.—Supports technical assistance for grantees (\$6 million), and program evaluation (\$19 million).

Management and Administration.—Supports offices providing grant program oversight and State and local government coordination. The \$5 million specifically requested will be supplemented by other program resources for an estimated total of \$82.5 million.

While fire departments and personnel are eligible for these State and local programs, an additional \$300 million is requested within the Firefighter Assistance Grants account for direct grants to fire departments, bringing the total 2008 request for “First Responder” activities to \$2,196 million.

Object Classification (in millions of dollars)

Identification code 70-0560-0-1-999	2006 actual	2007 est.	2008 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	18	20	22
12.1 Civilian personnel benefits	4	2	2

21.0	Travel and transportation of persons	4	4	4
25.2	Other services	278	337	147
31.0	Equipment	1	1	1
41.0	Grants, subsidies, and contributions	2,348	2,367	1,720
99.0	Direct obligations	2,653	2,731	1,896
99.0	Reimbursable obligations	31		
99.9	Total new obligations	2,684	2,731	1,896

Employment Summary

Identification code 70-0560-0-1-999	2006 actual	2007 est.	2008 est.
Direct:			
1001 Civilian full-time equivalent employment	199	204	279

FIREFIGHTER ASSISTANCE GRANTS

For [necessary expenses for programs] grants authorized by the Federal Fire Prevention and Control Act of 1974 (15 U.S.C. 2201 et seq.), [\$662,000,000] \$300,000,000, [of] which [\$547,000,000] shall be available to carry out subsection (b)(3)(B),(H), and (I) of section 33 of that Act (15 U.S.C. 2229) [and \$115,000,000 shall be available to carry out section 34 of that Act (15 U.S.C. 2229a)], to remain available until September 30, [2008] 2009: Provided, That not to exceed five percent of this amount shall be available for program administration. (Department of Homeland Security Appropriations Act, 2007.)

Program and Financing (in millions of dollars)

Identification code 70-0561-0-1-453	2006 actual	2007 est.	2008 est.
Obligations by program activity:			
01.01 Firefighter Assistance Grants	634	642	287
01.02 Program Administration	20	20	13
10.00 Total new obligations	654	662	300
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	20	14	14
22.00 New budget authority (gross)	648	662	300
23.90 Total budgetary resources available for obligation	668	676	314
23.95 Total new obligations	-654	-662	-300
24.40 Unobligated balance carried forward, end of year	14	14	14
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	655	662	300
40.35 Appropriation permanently reduced	-7		
43.00 Appropriation (total discretionary)	648	662	300
Change in obligated balances:			
72.40 Obligated balance, start of year	456	876	973
73.10 Total new obligations	654	662	300
73.20 Total outlays (gross)	-241	-565	-639
73.40 Adjustments in expired accounts (net)	-7		
74.10 Change in uncollected customer payments from Federal sources (expired)	14		
74.40 Obligated balance, end of year	876	973	634
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	32	33	15
86.93 Outlays from discretionary balances	209	532	624
87.00 Total outlays (gross)	241	565	639
Offsets:			
Against gross budget authority and outlays:			
88.00 Offsetting collections (cash) from: Federal sources	-14		
Against gross budget authority only:			
88.96 Portion of offsetting collections (cash) credited to expired accounts	14		
Net budget authority and outlays:			
89.00 Budget authority	648	662	300
90.00 Outlays	227	565	639

These grants provide direct assistance for local fire department investments to better safeguard the lives of firefighting personnel and members of the public in the event of a terrorist attack. The \$300 million request for 2008 is focused on grants for training, equipment, and personal protective gear. The competitive, peer-review grant process will give priority to applications that enhance capabilities needed for terrorism response and other major incidents.

Object Classification (in millions of dollars)

Identification code 70-0561-0-1-453	2006 actual	2007 est.	2008 est.
Direct obligations:			
25.2 Other services			13
41.0 Grants, subsidies, and contributions	20	20	287
99.9 Total new obligations	634	642	300

UNITED STATES FIRE ADMINISTRATION AND TRAINING

For necessary expenses of the United States Fire Administration and for other purposes, as authorized by the Federal Fire Prevention and Control Act of 1974 (15 U.S.C. 2201 et seq.) and the Homeland Security Act of 2002 (6 U.S.C. 101 et seq.), **[\$46,849,000]** \$43,300,000. (Department of Homeland Security Appropriations Act, 2007.)

Program and Financing (in millions of dollars)

Identification code 70-0564-0-1-453	2006 actual	2007 est.	2008 est.
Obligations by program activity:			
00.01 Direct program activity	44	47	43
10.00 Total new obligations	44	47	43

Budgetary resources available for obligation:

22.00 New budget authority (gross)	48	47	43
23.95 Total new obligations	-44	-47	-43
23.98 Unobligated balance expiring or withdrawn	-3		

New budget authority (gross), detail:

Discretionary:			
40.00 Appropriation	45	47	43
Spending authority from offsetting collections:			
58.00 Offsetting collections (cash)		3	
58.10 Change in uncollected customer payments from Federal sources (unexpired)	3	-3	
58.90 Spending authority from offsetting collections (total discretionary)	3		
70.00 Total new budget authority (gross)	48	47	43

Change in obligated balances:

72.40 Obligated balance, start of year		11	21
73.10 Total new obligations	44	47	43
73.20 Total outlays (gross)	-30	-40	-51
74.00 Change in uncollected customer payments from Federal sources (unexpired)	-3	3	
74.40 Obligated balance, end of year	11	21	13

Outlays (gross), detail:

86.90 Outlays from new discretionary authority	27	35	39
86.93 Outlays from discretionary balances	3	5	12
87.00 Total outlays (gross)	30	40	51

Offsets:

Against gross budget authority and outlays:			
88.00 Offsetting collections (cash) from: Federal sources		-3	
Against gross budget authority only:			
88.95 Change in uncollected customer payments from Federal sources (unexpired)	-3	3	

Net budget authority and outlays:

89.00 Budget authority	45	47	43
90.00 Outlays	30	37	51

The United States Fire Administration supports the preparedness of the Nation's fire and emergency medical service leaders through training on how to evaluate and minimize community risk, improve protection of critical infrastructure, and prepare for fires, natural hazards, and terrorism emergencies.

Object Classification (in millions of dollars)

Identification code 70-0564-0-1-453	2006 actual	2007 est.	2008 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	7	9	9
12.1 Civilian personnel benefits	2	3	2
23.2 Rental payments to others	1		1
23.3 Communications, utilities, and miscellaneous charges	4	4	2
24.0 Printing and reproduction	1		1
25.2 Other services	12	16	14
25.3 Other purchases of goods and services from Government accounts	2	1	3
25.4 Operation and maintenance of facilities	5	8	5
26.0 Supplies and materials	1	1	1
31.0 Equipment		1	
32.0 Land and structures	1		1
41.0 Grants, subsidies, and contributions	5	4	4
99.0 Direct obligations	41	47	43
99.0 Reimbursable obligations	3		
99.9 Total new obligations	44	47	43

Employment Summary

Identification code 70-0564-0-1-453	2006 actual	2007 est.	2008 est.
Direct:			
1001 Civilian full-time equivalent employment	72	114	113

RADIOLOGICAL EMERGENCY PREPAREDNESS PROGRAM

The aggregate charges assessed during fiscal year **[2007] 2008**, as authorized in title III of the Departments of Veterans Affairs and Housing and Urban Development, and Independent Agencies Appropriations Act, 1999 (42 U.S.C. 5196e), shall not be less than 100 percent of the amounts anticipated by the Department of Homeland Security necessary for its radiological emergency preparedness program for the next fiscal year: *Provided*, That the methodology for assessment and collection of fees shall be fair and equitable and shall reflect costs of providing such services, including administrative costs of collecting such fees: *Provided further*, That fees received under this heading shall be deposited in this account as offsetting collections and will become available for authorized purposes on October 1, **[2007] 2008**, and remain available until expended. (Department of Homeland Security Appropriations Act, 2007.)

Program and Financing (in millions of dollars)

Identification code 70-0715-0-1-453	2006 actual	2007 est.	2008 est.
Obligations by program activity:			
09.00 Reimbursable program	33	107	118
10.00 Total new obligations	33	107	118

Budgetary resources available for obligation:

21.40 Unobligated balance carried forward, start of year	5	3	3
22.00 New budget authority (gross)	31	107	118
23.90 Total budgetary resources available for obligation	36	110	121
23.95 Total new obligations	-33	-107	-118
24.40 Unobligated balance carried forward, end of year	3	3	3

New budget authority (gross), detail:

Discretionary:			
Spending authority from offsetting collections:			
58.00 Offsetting collections (cash)	24	126	119
58.10 Change in uncollected customer payments from Federal sources (unexpired)	13	-13	
58.26 Offsetting collections (previously unavailable)	18	24	30

RADIOLOGICAL EMERGENCY PREPAREDNESS PROGRAM—Continued

Program and Financing (in millions of dollars)—Continued

Identification code 70-0715-0-1-453	2006 actual	2007 est.	2008 est.
58.45 Portion precluded from obligation (limitation on obligations)	-24	-30	-31
58.90 Spending authority from offsetting collections (total discretionary)	31	107	118
Change in obligated balances:			
72.40 Obligated balance, start of year	4	8	44
73.10 Total new obligations	33	107	118
73.20 Total outlays (gross)	-16	-84	-133
74.00 Change in uncollected customer payments from Federal sources (unexpired)	-13	13	
74.40 Obligated balance, end of year	8	44	29
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	16	80	106
86.93 Outlays from discretionary balances		4	27
87.00 Total outlays (gross)	16	84	133
Offsets:			
Against gross budget authority and outlays:			
Offsetting collections (cash) from:			
88.00 Federal sources		-96	-88
88.40 Non-Federal sources	-24	-30	-31
88.90 Total, offsetting collections (cash)	-24	-126	-119
Against gross budget authority only:			
88.95 Change in uncollected customer payments from Federal sources (unexpired)	-13	13	
Net budget authority and outlays:			
89.00 Budget authority	-6	-6	-1
90.00 Outlays	-8	-42	14
Memorandum (non-add) entries:			
94.01 Unavailable balance, start of year: Offsetting collections	18	24	30
94.02 Unavailable balance, end of year: Offsetting collections	24	30	31

The Radiological Emergency Preparedness (REP) program assists State and local governments in the development of off-site radiological emergency preparedness plans within the emergency planning zones of Nuclear Regulatory Commission (NRC) licensed commercial nuclear power facilities. The fund is financed from fees assessed and collected from the NRC licensees to cover the cost of the REP program. Beginning in 2007, this account is transferred to the Federal Emergency Management Agency.

Object Classification (in millions of dollars)

Identification code 70-0715-0-1-453	2006 actual	2007 est.	2008 est.
99.0 Reimbursable obligations	33	106	117
99.5 Below reporting threshold		1	1
99.9 Total new obligations	33	107	118

Employment Summary

Identification code 70-0715-0-1-453	2006 actual	2007 est.	2008 est.
Reimbursable:			
2001 Civilian full-time equivalent employment		130	170

OFFICE OF THE UNDER SECRETARY FOR EMERGENCY PREPAREDNESS AND RESPONSE

Program and Financing (in millions of dollars)

Identification code 70-0710-0-1-453	2006 actual	2007 est.	2008 est.
Change in obligated balances:			
72.40 Obligated balance, start of year	1		
73.40 Adjustments in expired accounts (net)	-1		
74.40 Obligated balance, end of year			
Net budget authority and outlays:			
89.00 Budget authority			
90.00 Outlays			

Funds for the Office of the Under Secretary for Emergency Preparedness and Response is no longer requested for this account. Beginning in 2008, the Office of the Director of the Federal Emergency Management Agency is funded from the Operations, Planning, and Support appropriation.

READINESS, MITIGATION, RESPONSE, AND RECOVERY

For necessary expenses for readiness, mitigation, response, and recovery activities, \$244,000,000, including activities authorized by the National Flood Insurance Act of 1968 (42 U.S.C. 4001 et seq.), the Robert T. Stafford Disaster Relief and Emergency Assistance Act (42 U.S.C. 5121 et seq.), the Earthquake Hazards Reduction Act of 1977 (42 U.S.C. 7701 et seq.), the Defense Production Act of 1950 (50 U.S.C. App. 2061 et seq.), sections 107 and 303 of the National Security Act of 1947 (50 U.S.C. 404, 405), Reorganization Plan No. 3 of 1978 (5 U.S.C. App.), and the Homeland Security Act of 2002 (6 U.S.C. 101 et seq.): *Provided*, That of the total amount made available under this heading, \$25,000,000 shall be for Urban Search and Rescue Teams, of which not to exceed \$1,600,000 may be made available for administrative costs. (5 U.S.C. App.; Department of Homeland Security Appropriations Act, 2007.)

Program and Financing (in millions of dollars)

Identification code 70-0711-0-1-453	2006 actual	2007 est.	2008 est.
Obligations by program activity:			
00.01 Mitigation	28	30	
00.02 Readiness	52	57	
00.03 Response	96	131	
00.04 Recovery	30	32	
09.01 Reimbursable program	471	1,154	
10.00 Total new obligations	677	1,404	
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year		6	
22.00 New budget authority (gross)	683	1,398	
22.30 Expired unobligated balance transfer to unexpired account	3		
23.90 Total budgetary resources available for obligation	686	1,404	
23.95 Total new obligations	-677	-1,404	
23.98 Unobligated balance expiring or withdrawn	-3		
24.40 Unobligated balance carried forward, end of year	6		
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	214	244	
40.35 Appropriation permanently reduced	-2		
43.00 Appropriation (total discretionary)	212	244	
Spending authority from offsetting collections:			
58.00 Offsetting collections (cash)	167	1,154	
58.10 Change in uncollected customer payments from Federal sources (unexpired)	304		
58.90 Spending authority from offsetting collections (total discretionary)	471	1,154	
70.00 Total new budget authority (gross)	683	1,398	
Change in obligated balances:			
72.40 Obligated balance, start of year	398	166	183

73.10	Total new obligations	677	1,404	.....
73.20	Total outlays (gross)	-931	-1,387	-84
73.40	Adjustments in expired accounts (net)	-8		
74.00	Change in uncollected customer payments from Federal sources (unexpired)	-304		
74.10	Change in uncollected customer payments from Federal sources (expired)	334		
74.40	Obligated balance, end of year	166	183	99
Outlays (gross), detail:				
86.90	Outlays from new discretionary authority	609	1,313	.....
86.93	Outlays from discretionary balances	322	74	84
87.00	Total outlays (gross)	931	1,387	84
Offsets:				
Against gross budget authority and outlays:				
Offsetting collections (cash) from:				
88.00	Federal sources	-244	-1,154	.....
88.40	Non-Federal sources	-1		
88.90	Total, offsetting collections (cash)	-245	-1,154	.....
Against gross budget authority only:				
88.95	Change in uncollected customer payments from Federal sources (unexpired)	-304		
88.96	Portion of offsetting collections (cash) credited to expired accounts	78		
Net budget authority and outlays:				
89.00	Budget authority	212	244	.....
90.00	Outlays	686	233	84

Funding for Readiness, Mitigation, Response, and Recovery is no longer requested for this account. Beginning in 2008, Readiness, Mitigation, Response, and Recovery activities are funded from the Operations, Planning, and Support appropriations.

Object Classification (in millions of dollars)				
Identification code 70-0711-0-1-453	2006 actual	2007 est.	2008 est.	
Direct obligations:				
Personnel compensation:				
11.1	Full-time permanent	65	80	.....
11.3	Other than full-time permanent		1	
11.5	Other personnel compensation	2	2	.....
11.9	Total personnel compensation	67	83	.....
12.1	Civilian personnel benefits	17	21	.....
21.0	Travel and transportation of persons	3	8	.....
22.0	Transportation of things		1	
23.2	Rental payments to others		4	
23.3	Communications, utilities, and miscellaneous charges	2	1	.....
24.0	Printing and reproduction	2	4	.....
25.1	Advisory and assistance services		4	
25.2	Other services	48	47	.....
25.3	Other purchases of goods and services from Government accounts	15	25	.....
25.4	Operation and maintenance of facilities	2		
25.7	Operation and maintenance of equipment		1	
26.0	Supplies and materials	3	4	.....
31.0	Equipment	12	16	.....
41.0	Grants, subsidies, and contributions	35	31	.....
99.0	Direct obligations	206	250	.....
99.0	Reimbursable obligations	471	1,154	.....
99.9	Total new obligations	677	1,404	.....

Employment Summary

Identification code 70-0711-0-1-453	2006 actual	2007 est.	2008 est.
Direct:			
1001	Civilian full-time equivalent employment	819	939
Reimbursable:			
2001	Civilian full-time equivalent employment	43	22

ADMINISTRATIVE AND REGIONAL OPERATIONS

[For necessary expenses for administrative and regional operations, \$282,000,000, including activities authorized by the National Flood Insurance Act of 1968 (42 U.S.C. 4001 et seq.), the Robert T. Stafford Disaster Relief and Emergency Assistance Act (42 U.S.C. 5121 et seq.), the Earthquake Hazards Reduction Act of 1977 (42 U.S.C. 7701 et seq.), the Defense Production Act of 1950 (50 U.S.C. App. 2061 et seq.), sections 107 and 303 of the National Security Act of 1947 (50 U.S.C. 404, 405), Reorganization Plan No. 3 of 1978 (5 U.S.C. App.), and the Homeland Security Act of 2002 (6 U.S.C. 101 et seq.): *Provided*, That not to exceed \$3,000 shall be for official reception and representation expenses.] (42 U.S.C. 4001 et seq., 5121 et seq., 7701 et seq.; 15 U.S.C. 2201 et seq.; 50 U.S.C. 404, 405, 411 Reorganization Plan of 1978; 2061 et seq.; 5 U.S.C. App.; 6 U.S.C. 101 et seq.; Department of Homeland Security Appropriations Act, 2007.)

Program and Financing (in millions of dollars)

Identification code 70-0712-0-1-999	2006 actual	2007 est.	2008 est.	
Obligations by program activity:				
00.01	Administrative and regional operations	227	353	.....
09.01	Reimbursable program	20	28	.....
10.00	Total new obligations	247	381	.....
Budgetary resources available for obligation:				
21.40	Unobligated balance carried forward, start of year		84	.....
22.00	New budget authority (gross)	329	297	.....
22.30	Expired unobligated balance transfer to unexpired account	4		
23.90	Total budgetary resources available for obligation	333	381	.....
23.95	Total new obligations	-247	-381	.....
23.98	Unobligated balance expiring or withdrawn	-2		
24.40	Unobligated balance carried forward, end of year	84		
New budget authority (gross), detail:				
Discretionary:				
40.00	Appropriation	315	282	.....
40.35	Appropriation permanently reduced	-7		
41.00	Transferred to other accounts		-13	.....
43.00	Appropriation (total discretionary)	308	269	.....
Spending authority from offsetting collections:				
58.00	Offsetting collections (cash)	7	28	.....
58.10	Change in uncollected customer payments from Federal sources (unexpired)	14		
58.90	Spending authority from offsetting collections (total discretionary)	21	28	.....
70.00	Total new budget authority (gross)	329	297	.....
Change in obligated balances:				
72.40	Obligated balance, start of year	42	77	101
73.10	Total new obligations	247	381	.....
73.20	Total outlays (gross)	-217	-357	-56
73.40	Adjustments in expired accounts (net)	4		
74.00	Change in uncollected customer payments from Federal sources (unexpired)	-14		
74.10	Change in uncollected customer payments from Federal sources (expired)	15		
74.40	Obligated balance, end of year	77	101	45
Outlays (gross), detail:				
86.90	Outlays from new discretionary authority	192	230	.....
86.93	Outlays from discretionary balances	25	127	56
87.00	Total outlays (gross)	217	357	56
Offsets:				
Against gross budget authority and outlays:				
Offsetting collections (cash) from:				
88.00	Federal sources	-14	-28	.....
88.40	Non-Federal sources	-2		
88.90	Total, offsetting collections (cash)	-16	-28	.....
Against gross budget authority only:				
88.95	Change in uncollected customer payments from Federal sources (unexpired)	-14		

ADMINISTRATIVE AND REGIONAL OPERATIONS—Continued

Program and Financing (in millions of dollars)—Continued

Identification code 70-0712-0-1-999	2006 actual	2007 est.	2008 est.
88.96 Portion of offsetting collections (cash) credited to expired accounts	9		
Net budget authority and outlays:			
89.00 Budget authority	308	269	
90.00 Outlays	201	329	56

Funds for Administrative Regional Operations are no longer requested for this account. Beginning in 2008, Administrative and Regional Operations activities are funded from the Operations, Planning and Support appropriation.

Object Classification (in millions of dollars)

Identification code 70-0712-0-1-999	2006 actual	2007 est.	2008 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	69	119	
11.3 Other than full-time permanent		4	
11.5 Other personnel compensation	3	3	
11.9 Total personnel compensation	72	126	
12.1 Civilian personnel benefits	19	33	
21.0 Travel and transportation of persons	3	3	
22.0 Transportation of things		1	
23.1 Rental payments to GSA	17	21	
23.2 Rental payments to others		2	
23.3 Communications, utilities, and miscellaneous charges	5	6	
25.1 Advisory and assistance services	15	79	
25.2 Other services	72	45	
25.3 Other purchases of goods and services from Government accounts	10	10	
25.4 Operation and maintenance of facilities	1	1	
25.7 Operation and maintenance of equipment		1	
26.0 Supplies and materials	2	3	
31.0 Equipment	7	9	
32.0 Land and structures		13	
41.0 Grants, subsidies, and contributions	2		
99.0 Direct obligations	225	353	
99.0 Reimbursable obligations	20	28	
99.5 Below reporting threshold	2		
99.9 Total new obligations	247	381	

Employment Summary

Identification code 70-0712-0-1-999	2006 actual	2007 est.	2008 est.
Direct:			
1001 Civilian full-time equivalent employment	759	1,365	

PUBLIC HEALTH PROGRAMS
(INCLUDING TRANSFER OF FUNDS)

For necessary expenses for countering potential biological, disease, and chemical threats to civilian populations, \$33,885,000: *Provided*, That the total amount appropriated and, notwithstanding any other provision of law, the functions, personnel, assets, and liabilities of the National Disaster Medical System established under section 2811(b) of the Public Health Service Act (42 U.S.C. 300hh-11(b)), including any functions of the Secretary of Homeland Security relating to such System, shall be permanently transferred to the Secretary of the Department of Health and Human Services effective January 1, 2007. (Department of Homeland Security Appropriations Act, 2007.)

Program and Financing (in millions of dollars)

Identification code 70-0713-0-1-551	2006 actual	2007 est.	2008 est.
Obligations by program activity:			
00.02 Response	104		

10.00 Total new obligations	104		
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Budgetary resources available for obligation:

21.40 Unobligated balance carried forward, start of year	100	30	
22.00 New budget authority (gross)	34		
22.21 Unobligated balance transferred to other accounts		-30	
23.90 Total budgetary resources available for obligation	134		
23.95 Total new obligations	-104		
24.40 Unobligated balance carried forward, end of year	30		

New budget authority (gross), detail:

Discretionary:			
40.00 Appropriation	34	34	
41.00 Transferred to other accounts		-34	
43.00 Appropriation (total discretionary)	34		

Change in obligated balances:

72.40 Obligated balance, start of year	55	38	38
73.10 Total new obligations	104		
73.20 Total outlays (gross)	-123		
73.40 Adjustments in expired accounts (net)	2		
74.40 Obligated balance, end of year	38	38	38

Outlays (gross), detail:

86.90 Outlays from new discretionary authority	34		
86.93 Outlays from discretionary balances	89		
87.00 Total outlays (gross)	123		

Offsets:

Against gross budget authority and outlays:			
88.40 Offsetting collections (cash) from: Non-Federal sources		-1	
Against gross budget authority only:			
88.96 Portion of offsetting collections (cash) credited to expired accounts	1		

Net budget authority and outlays:

89.00 Budget authority	34		
90.00 Outlays	122		

Funding for this account is no longer requested. Beginning in 2008, funds for National Disaster Medical Activities are requested by the Department of Health and Human Services.

Object Classification (in millions of dollars)

Identification code 70-0713-0-1-551	2006 actual	2007 est.	2008 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	2		
11.3 Other than full-time permanent	8		
11.5 Other personnel compensation	1		
11.9 Total personnel compensation	11		
12.1 Civilian personnel benefits	1		
21.0 Travel and transportation of persons	5		
23.1 Rental payments to GSA	2		
23.2 Rental payments to others	1		
23.3 Communications, utilities, and miscellaneous charges	1		
25.2 Other services	3		
25.3 Other purchases of goods and services from Government accounts	75		
26.0 Supplies and materials	2		
31.0 Equipment	2		
99.0 Direct obligations	103		
99.5 Below reporting threshold	1		
99.9 Total new obligations	104		

Employment Summary

Identification code 70-0713-0-1-551	2006 actual	2007 est.	2008 est.
Direct:			
1001 Civilian full-time equivalent employment	138		

OPERATIONS, PLANNING, AND SUPPORT

For necessary expenses for operations, planning, and support activities, \$667,600,000, including activities authorized by the National Flood Insurance Act of 1968, as amended, the Robert T. Stafford Disaster Relief and Emergency Assistance Act, as amended, the Earthquake Hazards Reduction Act of 1977, as amended, the Defense Production Act of 1950, as amended, sections 107 and 303 of the National Security Act of 1947, Reorganization Plan No. 3 of 1978, and the Homeland Security Act of 2002, as amended: Provided, That not to exceed \$3,000 shall be for official reception and representation expenses: Provided, That of the total amount made available under this heading, \$25,000,000 shall be for Urban Search and Rescue Teams, of which not to exceed \$1,600,000 may be made available for administrative costs: Provided further, That no less than \$5,871,000 shall be for the Office of the National Capital Region Coordination (42 U.S.C. 4001 et seq.; 42 U.S.C. 5162 et seq.; 42 U.S.C. 7701 et seq.; 50 U.S.C. App. 2061 et seq.; 50 U.S.C. 404, 405; 5 U.S.C. App.; 6 U.S.C. 101 et seq.).

Program and Financing (in millions of dollars)

Identification code 70-0700-0-1-999	2006 actual	2007 est.	2008 est.
Obligations by program activity:			
00.01 Operating Expenses	4	11	
00.02 Operations, Planning and Support			668
10.00 Total new obligations	4	11	668
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	10	11	
22.00 New budget authority (gross)	3		668
22.10 Resources available from recoveries of prior year obligations	2		
23.90 Total budgetary resources available for obligation	15	11	668
23.95 Total new obligations	-4	-11	-668
24.40 Unobligated balance carried forward, end of year	11		
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation			668
58.00 Spending authority from offsetting collections: Offsetting collections (cash)	3		
70.00 Total new budget authority (gross)	3		668
Change in obligated balances:			
72.40 Obligated balance, start of year	239	113	23
73.10 Total new obligations	4	11	668
73.20 Total outlays (gross)	-128	-101	-434
73.40 Adjustments in expired accounts (net)	-10		
73.45 Recoveries of prior year obligations	-2		
74.10 Change in uncollected customer payments from Federal sources (expired)	10		
74.40 Obligated balance, end of year	113	23	257
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	2		434
86.93 Outlays from discretionary balances	126	101	
87.00 Total outlays (gross)	128	101	434
Offsets:			
Against gross budget authority and outlays:			
Offsetting collections (cash) from:			
88.00 Federal sources	-11		
88.40 Non-Federal sources	-3		
88.90 Total, offsetting collections (cash)	-14		
Against gross budget authority only:			
88.96 Portion of offsetting collections (cash) credited to expired accounts	11		
Net budget authority and outlays:			
89.00 Budget authority			668
90.00 Outlays	114	101	434

Funding for Operations, Planning, and Support provides for the development and maintenance of an integrated, nationwide capability to prepare for, mitigate against, respond

to, and recover from the consequences of terrorist attacks and other major disasters and emergencies, in partnership with other Federal agencies, State and local governments, volunteer organizations and the private sector. Activities also include coordination of Federal homeland security programs affecting state, local, and regional authorities in the National Capital Region, congressional outreach, national security functions, information technology services, and facilities management.

Object Classification (in millions of dollars)

Identification code 70-0700-0-1-999	2006 actual	2007 est.	2008 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent			164
11.3 Other than full-time permanent	1	1	4
11.5 Other personnel compensation			9
11.9 Total personnel compensation	1	1	177
12.1 Civilian personnel benefits			50
21.0 Travel and transportation of persons			16
22.0 Transportation of things			6
23.1 Rental payments to GSA			41
23.2 Rental payments to others			5
23.3 Communications, utilities, and miscellaneous charges			6
24.0 Printing and reproduction			4
25.1 Advisory and assistance services			13
25.2 Other services		10	120
25.3 Other purchases of goods and services from Government accounts			46
25.4 Operation and maintenance of facilities			1
25.7 Operation and maintenance of equipment			6
25.8 Subsistence and support of persons			10
26.0 Supplies and materials			6
31.0 Equipment			127
32.0 Land and structures			12
41.0 Grants, subsidies, and contributions			22
99.0 Direct obligations	1	11	668
99.0 Reimbursable obligations	2		
99.5 Below reporting threshold	1		
99.9 Total new obligations	4	11	668

Employment Summary

Identification code 70-0700-0-1-999	2006 actual	2007 est.	2008 est.
Direct:			
1001 Civilian full-time equivalent employment	9	9	2,476

MITIGATION GRANTS

Program and Financing (in millions of dollars)

Identification code 70-0701-0-1-453	2006 actual	2007 est.	2008 est.
Obligations by program activity:			
00.02 Pre-disaster Mitigation	14	4	
10.00 Total new obligations (object class 41.0)	14	4	
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	15	4	
22.10 Resources available from recoveries of prior year obligations	3		
23.90 Total budgetary resources available for obligation	18	4	
23.95 Total new obligations	-14	-4	
24.40 Unobligated balance carried forward, end of year	4		
Change in obligated balances:			
72.40 Obligated balance, start of year	117	96	2
73.10 Total new obligations	14	4	
73.20 Total outlays (gross)	-34	-98	
73.40 Adjustments in expired accounts (net)	2		
73.45 Recoveries of prior year obligations	-3		

MITIGATION GRANTS—Continued

Program and Financing (in millions of dollars)—Continued

Identification code 70-0701-0-1-453	2006 actual	2007 est.	2008 est.
74.40 Obligated balance, end of year	96	2	2
Outlays (gross), detail:			
86.93 Outlays from discretionary balances	34	98	
Net budget authority and outlays:			
89.00 Budget authority			
90.00 Outlays	34	98	

Mitigation activities are displayed and budgeted for in the Pre-Disaster Mitigation Program account and the National Flood Mitigation Fund beginning in 2006.

NATIONAL FLOOD MITIGATION FUND
(INCLUDING TRANSFER OF FUNDS)

Notwithstanding subparagraphs (B) and (C) of subsection (b)(3), and subsection (f), of section 1366 of the National Flood Insurance Act of 1968, *as amended* \$34,000,000 (42 U.S.C. 4104c), **[\$31,000,000]** *[as amended,]* to remain available until September 30, **[2008]** 2009, for activities designed to reduce the risk of flood damage to structures pursuant to such Act, of which **[\$31,000,000]** \$34,000,000 shall be derived from the National Flood Insurance Fund. (*Department of Homeland Security Appropriations Act, 2007.*)

Program and Financing (in millions of dollars)

Identification code 70-0717-0-1-453	2006 actual	2007 est.	2008 est.
Obligations by program activity:			
09.01 Flood Mitigation		41	34
09.02 Reimbursable program	33		
09.09 Reimbursable program—subtotal line	33	41	34
10.00 Total new obligations (object class 41.0)	33	41	34
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	14	11	1
22.00 New budget authority (gross)		31	34
22.10 Resources available from recoveries of prior year obligations	2		
22.22 Unobligated balance transferred from other accounts	28		
23.90 Total budgetary resources available for obligation	44	42	35
23.95 Total new obligations	-33	-41	-34
24.40 Unobligated balance carried forward, end of year	11	1	1
New budget authority (gross), detail:			
Discretionary:			
58.62 Spending authority from offsetting collections: Transferred from other accounts		31	34
Change in obligated balances:			
72.40 Obligated balance, start of year	26	51	79
73.10 Total new obligations	33	41	34
73.20 Total outlays (gross)	-5	-13	-28
73.40 Adjustments in expired accounts (net)	-1		
73.45 Recoveries of prior year obligations	-2		
74.40 Obligated balance, end of year	51	79	85
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority		2	2
86.93 Outlays from discretionary balances	5	11	26
87.00 Total outlays (gross)	5	13	28
Net budget authority and outlays:			
89.00 Budget authority		31	34
90.00 Outlays	5	13	28

Through fee-generated funds transferred from the National Flood Insurance Fund (NFIF), the National Flood Mitigation

Fund supports activities to eliminate at risk structures that are repetitively flooded and provides flood mitigation assistance planning support to States and communities.

NATIONAL PRE-DISASTER MITIGATION FUND

For a predisaster mitigation grant program under **[title II]** section 203 of the Robert T. Stafford Disaster Relief and Emergency Assistance Act (42 U.S.C. **[5131]** 5133 et seq.), **[\$100,000,000,]** \$100,053,000, to remain available until expended: *Provided*, That grants made for predisaster mitigation shall be awarded on a competitive basis subject to the criteria in section 203(g) of such Act (42 U.S.C. 5133(g)): *Provided further*, That total administrative costs shall not exceed three percent of the total appropriation. (*Department of Homeland Security Appropriations Act, 2007.*)

Program and Financing (in millions of dollars)

Identification code 70-0716-0-1-453	2006 actual	2007 est.	2008 est.
Obligations by program activity:			
00.01 Pre-disaster mitigation	116	134	100
10.00 Total new obligations	116	134	100
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	100	34	
22.00 New budget authority (gross)	49	100	100
22.10 Resources available from recoveries of prior year obligations	1		
23.90 Total budgetary resources available for obligation	150	134	100
23.95 Total new obligations	-116	-134	-100
24.40 Unobligated balance carried forward, end of year	34		
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	50	100	100
40.35 Appropriation permanently reduced	-1		
43.00 Appropriation (total discretionary)	49	100	100
Change in obligated balances:			
72.40 Obligated balance, start of year	139	238	328
73.10 Total new obligations	116	134	100
73.20 Total outlays (gross)	-16	-44	-105
73.45 Recoveries of prior year obligations	-1		
74.40 Obligated balance, end of year	238	328	323
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	1	25	25
86.93 Outlays from discretionary balances	15	19	80
87.00 Total outlays (gross)	16	44	105
Net budget authority and outlays:			
89.00 Budget authority	49	100	100
90.00 Outlays	16	44	105

Funding requested through this account will be dedicated to competitive grants for pre-disaster mitigation operating independently of the Disaster Relief programs, assuring that funding remains stable from year to year and is not subject to spikes in disaster activity.

Object Classification (in millions of dollars)

Identification code 70-0716-0-1-453	2006 actual	2007 est.	2008 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent		1	1
23.1 Rental payments to GSA		1	1
25.2 Other services	3		
41.0 Grants, subsidies, and contributions	113	131	97
99.0 Direct obligations	116	133	99
99.5 Below reporting threshold		1	1
99.9 Total new obligations	116	134	100

Employment Summary

Identification code 70-0716-0-1-453	2006 actual	2007 est.	2008 est.
Direct:			
1001 Civilian full-time equivalent employment		15	15

EMERGENCY FOOD AND SHELTER

To carry out an emergency food and shelter program pursuant to title III of the McKinney-Vento Homeless Assistance Act (42 U.S.C. 11331 et seq.), **[\$151,470,000] \$140,000,000**, to remain available until expended: *Provided*, That total administrative costs shall not exceed 3.5 percent of the total appropriation. (*Department of Homeland Security Appropriations Act, 2007.*)

Program and Financing (in millions of dollars)

Identification code 70-0707-0-1-605	2006 actual	2007 est.	2008 est.
Obligations by program activity:			
01.01 Emergency food and shelter	151	151	140
10.00 Total new obligations (object class 41.0)	151	151	140
Budgetary resources available for obligation:			
22.00 New budget authority (gross)	151	151	140
23.95 Total new obligations	-151	-151	-140
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	153	151	140
40.35 Appropriation permanently reduced	-2		
43.00 Appropriation (total discretionary)	151	151	140
Change in obligated balances:			
73.10 Total new obligations	151	151	140
73.20 Total outlays (gross)	-151	-151	-140
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	151	151	140
Net budget authority and outlays:			
89.00 Budget authority	151	151	140
90.00 Outlays	151	151	140

The Emergency Food and Shelter program provides grants to nonprofit and faith-based organizations at the local level to supplement their programs for emergency food and shelter.

DISASTER RELIEF

(INCLUDING TRANSFER OF FUNDS)

For necessary expenses in carrying out the Robert T. Stafford Disaster Relief and Emergency Assistance Act (42 U.S.C. 5121 et seq.), **[\$1,500,000,000] \$1,700,000,000**, to remain available until expended: *Provided*, That of the total amount provided, not to exceed \$13,500,000 shall be transferred to the Department of Homeland Security Office of Inspector General for audits and investigations related to natural disasters subject to section 503 of this Act, of which up to \$48,000,000 and 250 positions may be transferred to "Operations, Planning, and Support," Federal Emergency Management Agency, for disaster operations, planning, and support functions. (*Department of Homeland Security Appropriations Act, 2007.*)

Program and Financing (in millions of dollars)

Identification code 70-0702-0-1-453	2006 actual	2007 est.	2008 est.
Obligations by program activity:			
00.01 September 11th Response	13	11	
00.02 Other Disaster Relief	4,186	2,650	2,500
00.03 FY 2004 Hurricane Season	659	288	
00.04 2005 Hurricane Season	21,484	4,740	
10.00 Total new obligations	26,342	7,689	2,500
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	46,529	5,502	300

22.00 New budget authority (gross)	-17,161	1,486	1,700
22.10 Resources available from recoveries of prior year obligations		2,476	1,001
22.22 Unobligated balance transferred from other accounts			500
			200
23.90 Total budgetary resources available for obligation	31,844	7,989	2,700
23.95 Total new obligations	-26,342	-7,689	-2,500
24.40 Unobligated balance carried forward, end of year	5,502	300	200

New budget authority (gross), detail:

Discretionary:			
40.00 Appropriation	7,770	1,500	1,700
40.35 Appropriation permanently reduced	-23,427		
41.00 Transferred to other accounts	-1,503	-14	
43.00 Appropriation (total discretionary)	-17,160	1,486	1,700
Spending authority from offsetting collections:			
Change in uncollected customer payments from Federal sources (unexpired)			
	-1		
70.00 Total new budget authority (gross)	-17,161	1,486	1,700

Change in obligated balances:

72.40 Obligated balance, start of year	17,149	16,947	11,035
73.10 Total new obligations	26,342	7,689	2,500
73.20 Total outlays (gross)	-24,069	-12,600	-7,584
73.45 Recoveries of prior year obligations	-2,476	-1,001	-500
74.00 Change in uncollected customer payments from Federal sources (unexpired)	1		
74.40 Obligated balance, end of year	16,947	11,035	5,451

Outlays (gross), detail:

86.90 Outlays from new discretionary authority	3,226	520	595
86.93 Outlays from discretionary balances	20,843	12,080	6,989
87.00 Total outlays (gross)	24,069	12,600	7,584

Offsets:

Against gross budget authority only:			
88.95 Change in uncollected customer payments from Federal sources (unexpired)	1		

Net budget authority and outlays:

89.00 Budget authority	-17,160	1,486	1,700
90.00 Outlays	24,069	12,600	7,584

Through the Disaster Relief Fund (DRF), the Department of Homeland Security (DHS) provides a significant portion of the total Federal response to victims in Presidentially-declared major disasters and emergencies. Major disasters are declared when a State requests Federal assistance and certifies that a given disaster is beyond the State's capacity to respond. Under the DRF, DHS will continue to operate the primary assistance programs, including Federal assistance to individuals and households, public assistance, and hazard mitigation assistance, which includes the repair and reconstruction of State, local, and nonprofit infrastructure.

Summary of Budget Authority and Outlays

(in millions of dollars)

	2006 actual	2007 est.	2008 est.
Enacted/requested:			
Budget Authority	-17,160	1,486	1,700
Outlays	24,069	12,600	7,584
Supplemental proposal:			
Budget Authority		3,400	
Outlays		1,190	1,020
Total:			
Budget Authority	-17,160	4,886	1,700
Outlays	24,069	13,790	8,604

Object Classification (in millions of dollars)

Identification code 70-0702-0-1-453	2006 actual	2007 est.	2008 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	128		
11.3 Other than full-time permanent	272	143	147

DISASTER RELIEF—Continued
(INCLUDING TRANSFER OF FUNDS)—Continued

Object Classification (in millions of dollars)—Continued

Identification code 70-0702-0-1-453	2006 actual	2007 est.	2008 est.
11.5 Other personnel compensation	157	32	32
11.9 Total personnel compensation	557	175	179
12.1 Civilian personnel benefits	68	25	25
13.0 Benefits for former personnel	7	3	3
21.0 Travel and transportation of persons	272	60	60
22.0 Transportation of things	199	2	2
23.1 Rental payments to GSA	14	13	13
23.2 Rental payments to others	240	113	13
23.3 Communications, utilities, and miscellaneous charges	110	21	20
24.0 Printing and reproduction	6	3	3
25.1 Advisory and assistance services	58	1	1
25.2 Other services	6,520	681	179
25.3 Other purchases of goods and services from Government accounts	3,906	375	175
25.4 Operation and maintenance of facilities	566	7	7
25.5 Research and development contracts	6		
25.7 Operation and maintenance of equipment	4	2	2
26.0 Supplies and materials	333	14	14
31.0 Equipment	1,589	27	27
32.0 Land and structures	19	6	1
41.0 Grants, subsidies, and contributions	11,868	6,161	1,775
99.0 Direct obligations	26,342	7,689	2,499
99.5 Below reporting threshold			1
99.9 Total new obligations	26,342	7,689	2,500

Employment Summary

Identification code 70-0702-0-1-453	2006 actual	2007 est.	2008 est.
Direct:			
1001 Civilian full-time equivalent employment	9,143	3,243	3,243

CERRO GRANDE FIRE CLAIMS

Program and Financing (in millions of dollars)

Identification code 70-0719-0-1-453	2006 actual	2007 est.	2008 est.
Change in obligated balances:			
72.40 Obligated balance, start of year	19	9	
73.20 Total outlays (gross)	-10	-9	
74.40 Obligated balance, end of year	9		
Outlays (gross), detail:			
86.93 Outlays from discretionary balances	10	9	
Net budget authority and outlays:			
89.00 Budget authority			
90.00 Outlays	10	9	

The Office of Cerro Grande Fire Claims was established by P.L. 106-246 to provide consideration and settlement of claims arising from the Cerro Grande Prescribed Fire. Funds for administration of the compensation process and for the payment of claims are available until expended.

Employment Summary

Identification code 70-0719-0-1-453	2006 actual	2007 est.	2008 est.
Direct:			
1001 Civilian full-time equivalent employment	2		

FLOOD MAP MODERNIZATION FUND

For necessary expenses under section 1360 of the National Flood Insurance Act of 1968 (42 U.S.C. 4101), **[\$198,980,000] \$194,881,000**, and such additional sums as may be provided by State and local

governments or other political subdivisions for cost-shared mapping activities under section 1360(f)(2) of such Act, to remain available until expended: *Provided*, That total administrative costs shall not exceed three percent of the total appropriation. (*Department of Homeland Security Appropriations Act, 2007.*)

Program and Financing (in millions of dollars)

Identification code 70-5464-0-2-453	2006 actual	2007 est.	2008 est.
Obligations by program activity:			
00.01 Map Modernization	207	203	195
09.01 Reimbursable program		1	1
10.00 Total new obligations	207	204	196
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	8	4	
22.00 New budget authority (gross)	199	200	196
22.10 Resources available from recoveries of prior year obligations	4		
23.90 Total budgetary resources available for obligation	211	204	196
23.95 Total new obligations	-207	-204	-196
24.40 Unobligated balance carried forward, end of year	4		
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	200	199	195
40.35 Appropriation permanently reduced	-2		
43.00 Appropriation (total discretionary)	198	199	195
Spending authority from offsetting collections:			
58.00 Offsetting collections (cash)		1	1
58.10 Change in uncollected customer payments from Federal sources (unexpired)	1		
58.90 Spending authority from offsetting collections (total discretionary)	1	1	1
70.00 Total new budget authority (gross)	199	200	196
Change in obligated balances:			
72.40 Obligated balance, start of year	272	281	295
73.10 Total new obligations	207	204	196
73.20 Total outlays (gross)	-193	-190	-199
73.45 Recoveries of prior year obligations	-4		
74.00 Change in uncollected customer payments from Federal sources (unexpired)	-1		
74.40 Obligated balance, end of year	281	295	292
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	46	51	50
86.93 Outlays from discretionary balances	147	139	149
87.00 Total outlays (gross)	193	190	199
Offsets:			
Against gross budget authority and outlays:			
88.40 Offsetting collections (cash) from: Non-Federal sources		-1	-1
Against gross budget authority only:			
88.95 Change in uncollected customer payments from Federal sources (unexpired)	-1		
Net budget authority and outlays:			
89.00 Budget authority	198	199	195
90.00 Outlays	193	189	198

The Flood Map Modernization Fund is used to update and modernize the inventory of over 100,000 flood maps. The flood maps are used to determine appropriate risk-based premium rates for the National Flood Insurance Program, to complete flood hazard determinations required of the nation's lending institutions, and to develop appropriate disaster response plans for Federal, State, and local emergency management personnel.

Object Classification (in millions of dollars)

Identification code 70-5464-0-2-453	2006 actual	2007 est.	2008 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	2	3	4
12.1 Civilian personnel benefits	1	1	1
21.0 Travel and transportation of persons	1	1	1
24.0 Printing and reproduction	1	1	1
25.1 Advisory and assistance services	55	67	67
25.2 Other services	93	66	61
25.7 Operation and maintenance of equipment	1		
41.0 Grants, subsidies, and contributions	54	64	60
99.0 Direct obligations	205	203	195
99.0 Reimbursable obligations	1	1	1
99.5 Below reporting threshold	1		
99.9 Total new obligations	207	204	196

Employment Summary

Identification code 70-5464-0-2-453	2006 actual	2007 est.	2008 est.
Direct:			
1001 Civilian full-time equivalent employment	23	33	33

NATIONAL FLOOD INSURANCE FUND
(INCLUDING TRANSFER OF FUNDS)

For activities under the National Flood Insurance Act of 1968 (42 U.S.C. 4001 et seq.), and the Flood Disaster Protection Act of 1973 (42 U.S.C. 4001 et seq.), **[\$128,588,000] \$145,000,000, which shall be derived from offsetting collections assessed and collected under section 1307 of the National Flood Insurance Act of 1968, which is available as follows: (1) not to exceed [\$38,230,000] \$45,642,000 for salaries and expenses associated with flood mitigation and flood insurance operations; and (2) [not to exceed \$90,358,000] no less than \$99,358,000 for [flood hazard mitigation] floodplain management, which shall [be derived from offsetting collections assessed and collected under section 1307 of the National Flood Insurance Act of 1968 (42 U.S.C. 4001 et seq.), to] remain available until September 30, [2008] 2009, including up to [\$31,000,000] \$34,000,000 for flood mitigation expenses under section 1366 of that Act, which amount shall be available for transfer to the National Flood Mitigation Fund: *Provided, That any additional fees collected pursuant to such section 1307 shall be credited as an offsetting collection to this account, to be available for floodplain management: Provided further, That in fiscal year [2007] 2008, no funds shall be available from the National Flood Insurance Fund in excess of: (1) \$70,000,000 for operating expenses; (2) [\$692,999,000] \$773,772,000 for commissions and taxes of agents; (3) such sums as are necessary for interest on Treasury borrowings; and (4) [\$50,000,000] \$90,000,000 for flood mitigation actions with respect to severe repetitive loss properties under section 1361A of that Act (42 U.S.C. 4102a) and repetitive insurance claims properties under section 1323 of that Act (42 U.S.C. 4030), which shall remain available until expended: Provided further, That total administrative costs shall not exceed [three] four percent of the total appropriation. (42 U.S.C. 4001 et seq.; Department of Homeland Security Appropriations Act, 2007.)***

Program and Financing (in millions of dollars)

Identification code 70-4236-0-3-453	2006 actual	2007 est.	2008 est.
Obligations by program activity:			
00.01 Loss and adjustment expense	16,369	2,463	686
09.01 Insurance underwriting expense	752	763	844
09.02 Loss and adjustment expense	1,540	1,100	1,099
09.03 Interest Expense	172	718	800
09.04 Flood insurance and mitigation program expense	91	98	111
09.05 Repetitive loss buyouts	13	50	90
09.99 Total reimbursable program	2,568	2,729	2,944
10.00 Total new obligations	18,937	5,192	3,630
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	2,046	3,149	686
22.00 New budget authority (gross)	20,068	2,729	2,944
22.10 Resources available from recoveries of prior year obligations	4		

22.21 Unobligated balance transferred to other accounts	-28		
23.90 Total budgetary resources available for obligation	22,090	5,878	3,630
23.95 Total new obligations	-18,937	-5,192	-3,630
23.98 Unobligated balance expiring or withdrawn	-4		
24.40 Unobligated balance carried forward, end of year	3,149	686	

New budget authority (gross), detail:

Discretionary:			
Spending authority from offsetting collections:			
58.00 Offsetting collections (cash)	124	129	145
58.61 Transferred to other accounts		-31	-34
58.90 Spending authority from offsetting collections (total discretionary)	124	98	111
Mandatory:			
67.10 Authority to borrow	17,500		
Spending authority from offsetting collections:			
69.00 Offsetting collections (Claims Expense)	1,507	1,100	1,099
69.00 Offsetting collections (Underwriting Expense Limit)	660	693	774
69.00 Offsetting collections (Operating Expense Limit)	55	70	70
69.00 Offsetting collections (Interest Expense Limit)	172	718	800
69.00 Offsetting collections (Repetitive loss buyouts)	50	50	90
69.90 Spending authority from offsetting collections (total mandatory)	2,444	2,631	2,833
70.00 Total new budget authority (gross)	20,068	2,729	2,944

Change in obligated balances:

72.40 Obligated balance, start of year	1,255	1,038	497
73.10 Total new obligations	18,937	5,192	3,630
73.20 Total outlays (gross)	-19,150	-5,733	-3,286
73.45 Recoveries of prior year obligations	-4		
74.40 Obligated balance, end of year	1,038	497	841

Outlays (gross), detail:

86.90 Outlays from new discretionary authority	124	88	100
86.93 Outlays from discretionary balances	63		10
86.97 Outlays from new mandatory authority	17,252	2,631	2,833
86.98 Outlays from mandatory balances	1,711	3,014	343
87.00 Total outlays (gross)	19,150	5,733	3,286

Offsets:

Against gross budget authority and outlays:			
Offsetting collections (cash) from:			
88.40 Collection of program expenses	-2,444	-2,631	-2,833
88.40 Collection of program expenses	-124	-129	-145
88.90 Total, offsetting collections (cash)	-2,568	-2,760	-2,978

Net budget authority and outlays:

89.00 Budget authority	17,500	-31	-34
90.00 Outlays	16,582	2,973	308

Memorandum (non-add) entries:

92.01 Total investments, start of year: Federal securities:			
Par value			

The National Flood Insurance Act of 1968, as amended, authorizes the Federal Government to provide flood insurance on a national basis. Flood insurance may be sold or continued in force only in communities which enact and enforce appropriate floodplain management measures. Communities must participate in the program within one year of the time they are identified as flood-prone in order to be eligible for flood insurance and some forms of Federal financial assistance for acquisition or construction purposes. In addition, Federally regulated funding institutions can not provide loans to non-participating communities with an identified flood hazard.

In 2008, the Budget assumes collection of all of the administrative and program costs associated with flood insurance activities from policy holders. In addition, \$90,000,000 from premium collections will be used to support repetitive loss mitigation. Under the emergency program, structures in identified flood-prone areas are eligible for limited amounts of coverage at subsidized insurance rates. Under the regular program, studies must be made of different flood risks in flood-prone

NATIONAL FLOOD INSURANCE FUND—Continued
(INCLUDING TRANSFER OF FUNDS)—Continued

areas to establish actuarial premium rates. These rates are charged for insurance on new construction. Coverage is available on virtually all types of buildings and their contents in amounts up to \$350,000 for residential and \$1 million for other types.

Balance Sheet (in millions of dollars)

Identification code 70-4236-0-3-453	2005 actual	2006 actual
ASSETS:		
Federal assets:		
1101 Fund balances with Treasury	25	25
Investments in US securities:		
1106 Receivables, net	1	1
Non-Federal assets:		
1206 Receivables, net	19	19
1207 Advances and prepayments	349	349
Other Federal assets:		
1801 Cash and other monetary assets	22	22
1802 Inventories and related properties	7	7
1803 Property, plant and equipment, net	23	23
1999 Total assets	446	446
LIABILITIES:		
Federal liabilities:		
2102 Interest payable	2	2
2103 Debt	225	225
2201 Non-Federal liabilities: Accounts payable	219	219
2999 Total liabilities	446	446
4999 Total liabilities and net position	446	446

Object Classification (in millions of dollars)

Identification code 70-4236-0-3-453	2006 actual	2007 est.	2008 est.
42.0 Direct obligations: Insurance claims and indemnities	16,369	2,463	686
Reimbursable obligations:			
Personnel compensation:			
11.1 Full-time permanent	21	27	31
11.5 Other personnel compensation	1		
11.9 Total personnel compensation	22	27	31
12.1 Civilian personnel benefits	3	6	8
21.0 Travel and transportation of persons	1	2	2
23.1 Rental payments to GSA	3	3	3
24.0 Printing and reproduction	5	4	4
25.1 Advisory and assistance services	2	2	2
25.2 Other services	212	798	886
25.3 Other purchases of goods and services from Government accounts		4	4
41.0 Grants, subsidies, and contributions	27	64	101
42.0 Insurance claims and indemnities	1,830	1,100	1,100
43.0 Interest and dividends	463	718	800
99.0 Reimbursable obligations	2,568	2,728	2,941
99.5 Below reporting threshold		1	3
99.9 Total new obligations	18,937	5,192	3,630

Employment Summary

Identification code 70-4236-0-3-453	2006 actual	2007 est.	2008 est.
Reimbursable:			
2001 Civilian full-time equivalent employment	234	270	307

DISASTER ASSISTANCE DIRECT LOAN PROGRAM ACCOUNT

For [administrative expenses to carry out the direct loan program, as authorized by] activities under section 319 of the Robert T. Stafford Disaster Relief and Emergency Assistance Act (42 U.S.C. 5162), [\$569,000] \$875,000 of which \$580,000 is for administrative expenses to carry out the direct loan program and \$295,000 is for the cost of direct loans: Provided, That gross obligations for the principal amount of direct loans shall not exceed \$25,000,000: Provided further, That the cost of modifying such loans shall be as defined in section

502 of the Congressional Budget Act of 1974 (2 U.S.C. 661a). (Department of Homeland Security Appropriations Act, 2007.)

Program and Financing (in millions of dollars)

Identification code 70-0703-0-1-453	2006 actual	2007 est.	2008 est.
Obligations by program activity:			
00.01 Disaster loan subsidy	953		
00.09 Administrative Expenses	4	1	1
10.00 Total new obligations	957	1	1
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	10	10	10
22.00 New budget authority (gross)	1,033	1	1
23.90 Total budgetary resources available for obligation	1,043	11	11
23.95 Total new obligations	-957	-1	-1
23.98 Unobligated balance expiring or withdrawn	-76		
24.40 Unobligated balance carried forward, end of year	10	10	10
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	280	1	1
42.00 Transferred from other accounts	753		
43.00 Appropriation (total discretionary)	1,033	1	1
Change in obligated balances:			
72.40 Obligated balance, start of year		484	97
73.10 Total new obligations	957	1	1
73.20 Total outlays (gross)	-473	-388	-60
74.40 Obligated balance, end of year	484	97	38
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	1	1	1
86.93 Outlays from discretionary balances	472	387	59
87.00 Total outlays (gross)	473	388	60
Net budget authority and outlays:			
89.00 Budget authority	1,033	1	1
90.00 Outlays	473	388	60

Disaster assistance loans authorized by the Robert T. Stafford Disaster Relief and Emergency Assistance Act (42 U.S.C. 5121 et seq.) are loans to States for the non-Federal portion of cost-sharing funds and community disaster loans to local governments incurring substantial loss of tax and other revenues as a result of a major disaster. The funds requested for this program include direct loans and a subsidy based on criteria including loan amount and interest charged. As required by the Federal Credit Reform Act of 1990, this account records, for this program, the subsidy costs associated with the direct loans obligated in 1992 and beyond (including modifications of direct loans), as well as administrative expenses of this program. The subsidy amounts are estimated on a present value basis; the administrative expenses are estimated on a cash basis. Loan activity prior to 1992, which is budgeted for on a cash basis, totals less than \$500,000 in every year and is not presented separately.

Summary of Loan Levels, Subsidy Budget Authority and Outlays by Program (in millions of dollars)

Identification code 70-0703-0-1-453	2006 actual	2007 est.	2008 est.
Direct loan levels supportable by subsidy budget authority:			
115001 States share program		25	25
115003 Special community disaster loans	1,271		
115999 Total direct loan levels	1,271	25	25
Direct loan subsidy (in percent):			
132001 States share program	0.00	1.18	1.73
132002 Community disaster loan program	0.00	93.40	93.30
132003 Special community disaster loans	75.00	0.00	0.00

132999 Weighted average subsidy rate	75.00	1.18	1.73
Direct loan subsidy budget authority:			
133003 Special community disaster loans	953		
133999 Total subsidy budget authority	953		
Direct loan subsidy outlays:			
134003 Special community disaster loans	471	387	59
134999 Total subsidy outlays	471	387	59
Administrative expense data:			
3510 Budget authority	3	1	1
3590 Outlays from new authority	2	1	1

88.00 Offsetting collections (cash) from:			
Federal sources	-471	-387	-59
88.25 Interest on uninvested funds	-7	-5	-5
88.90 Total, offsetting collections (cash)	-478	-392	-64
Against gross financing authority only:			
88.95 Change in receivables from program accounts	-481	387	59

Net financing authority and financing disbursements:			
89.00 Financing authority	295	36	34
90.00 Financing disbursements	161	140	29

Status of Direct Loans (in millions of dollars)

Identification code 70-4234-0-3-453	2006 actual	2007 est.	2008 est.
Position with respect to appropriations act limitation on obligations:			
1111 Limitation on direct loans	1,270	25	25
1142 Unobligated direct loan limitation (-)			
1150 Total direct loan obligations	1,270	25	25
Cumulative balance of direct loans outstanding:			
1210 Outstanding, start of year	3	632	1,148
Disbursements:			
1231 Direct loan disbursements	629	516	79
1231 Direct loan disbursements			
Repayments:			
1251 Repayments and prepayments			
1251 Repayments and prepayments			
1263 Write-offs for default: Direct loans			
1290 Outstanding, end of year	632	1,148	1,227

As required by the Federal Credit Reform Act of 1990, this nonbudgetary account records, for this program, all cash flows to and from the Government resulting from direct loans obligated in 1992 and beyond (including modifications of direct loans). The amounts in this account are a means of financing and are not included in the budget totals.

Balance Sheet (in millions of dollars)

Identification code 70-4234-0-3-453	2005 actual	2006 actual
ASSETS:		
Net value of assets related to post-1991 direct loans receivable:		
1401 Direct loans receivable, gross	2	631
1402 Interest receivable	2	9
1405 Allowance for subsidy cost (-)	-3	-479
1499 Net present value of assets related to direct loans	1	161
1801 Other Federal assets: Cash and other monetary assets		46
1999 Total assets	1	207
LIABILITIES:		
2103 Federal liabilities: Debt	1	207
2999 Total liabilities	1	207
4999 Negative subsidy BA total [70-0703]	1	207

SCIENCE AND TECHNOLOGY

Federal Funds

RESEARCH, DEVELOPMENT, ACQUISITION AND OPERATIONS

For necessary expenses for science and technology research, including advanced research projects; development; test and evaluation; acquisition; and operations; as authorized by title III of the Homeland Security Act of 2002 (6 U.S.C. 181 et seq.); [and the purchase or lease of not to exceed five vehicles, \$838,109,000,] \$656,468,000, to remain available until expended: *Provided*, That of the amounts made available under this heading, \$50,000,000 may not be obligated until the Committees on Appropriations of the Senate and the House of Representatives receive and approve a report prepared by the Under Secretary of Science and Technology that describes the progress to address financial management deficiencies, improve its management controls, and implement performance measures and

Object Classification (in millions of dollars)

Identification code 70-0703-0-1-453	2006 actual	2007 est.	2008 est.
Direct obligations:			
25.1 Advisory and assistance services	4		
33.0 Investments and loans	953		
99.0 Direct obligations	957		
99.5 Below reporting threshold		1	1
99.9 Total new obligations	957	1	1

Employment Summary

Identification code 70-0703-0-1-453	2006 actual	2007 est.	2008 est.
Direct:			
1001 Civilian full-time equivalent employment	2	3	3

DISASTER ASSISTANCE DIRECT LOAN FINANCING ACCOUNT

Program and Financing (in millions of dollars)

Identification code 70-4234-0-3-453	2006 actual	2007 est.	2008 est.
Obligations by program activity:			
00.01 Direct Loans	1,270	25	25
00.02 Interest on Treasury borrowing	10	16	14
10.00 Total new obligations	1,280	41	39
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	26		
22.00 New financing authority (gross)	1,254	41	39
23.90 Total budgetary resources available for obligation	1,280	41	39
23.95 Total new obligations	-1,280	-41	-39
24.40 Unobligated balance carried forward, end of year			
New financing authority (gross), detail:			
Mandatory:			
67.10 Authority to borrow	295	36	34
Spending authority from offsetting collections:			
69.00 Offsetting collections (cash)	7	5	5
69.00 Offsetting collections (cash)	471	387	59
69.10 Change in uncollected customer payments from Federal sources (unexpired)	481	-387	-59
69.90 Spending authority from offsetting collections (total mandatory)	959	5	5
70.00 Total new financing authority (gross)	1,254	41	39
Change in obligated balances:			
72.40 Obligated balance, start of year		160	56
73.10 Total new obligations	1,280	41	39
73.20 Total financing disbursements (gross)	-639	-532	-93
74.00 Change in uncollected customer payments from Federal sources (unexpired)	-481	387	59
74.40 Obligated balance, end of year	160	56	61
Outlays (gross), detail:			
87.00 Total financing disbursements (gross)	639	532	93

Offsets:

Against gross financing authority and financing disbursements:

RESEARCH, DEVELOPMENT, ACQUISITION AND OPERATIONS—
Continued

evaluations.]; and of which not to exceed \$88,814,000 shall be for necessary expenses of the field laboratories and assets of the Science and Technology Directorate.

MANAGEMENT AND ADMINISTRATION

For salaries and expenses of the Office of the Under Secretary for Science and Technology and for management and administration of programs and activities, as authorized by title III of the Homeland Security Act of 2002 (6 U.S.C. 181 et seq.), [\$135,000,000: Provided, That of the amount provided under this heading, \$60,000,000 shall not be obligated until the Committees on Appropriations of the Senate and the House of Representatives receive and approve an expenditure plan by program, project, and activity; with a detailed breakdown and justification of the management and administrative costs for each; prepared by the Secretary of Homeland Security that has been reviewed by the Government Accountability Office: Provided further, That the expenditure plan shall describe the method utilized to derive administration costs in fiscal year 2006 and the fiscal year 2007 budget request:] \$142,632,000: Provided [further,] That not to exceed \$3,000 shall be for official reception and representation expenses. (Department of Homeland Security Appropriations Act, 2007.)

Program and Financing (in millions of dollars)

Identification code 70-0800-0-1-999	2006 actual	2007 est.	2008 est.
Obligations by program activity:			
00.01 Management and Administration	80	135	142
00.02 Research, Development, Acquisition, and Operations	1,274	1,010	657
09.01 Reimbursable program	35	81	81
10.00 Total new obligations	1,389	1,226	880
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	276	404	107
22.00 New budget authority (gross)	1,493	929	880
22.10 Resources available from recoveries of prior year obligations	38		
22.21 Unobligated balance transferred to other accounts	-14		
23.90 Total budgetary resources available for obligation	1,793	1,333	987
23.95 Total new obligations	-1,389	-1,226	-880
24.40 Unobligated balance carried forward, end of year	404	107	107
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	1,502	973	799
40.35 Appropriation permanently reduced	-35	-125	
43.00 Appropriation (total discretionary)	1,467	848	799
Spending authority from offsetting collections:			
58.00 Offsetting collections (cash)	-8	81	81
58.10 Change in uncollected customer payments from Federal sources (unexpired)	34		
58.90 Spending authority from offsetting collections (total discretionary)	26	81	81
70.00 Total new budget authority (gross)	1,493	929	880
Change in obligated balances:			
72.40 Obligated balance, start of year	952	1,192	1,111
73.10 Total new obligations	1,389	1,226	880
73.20 Total outlays (gross)	-1,043	-1,307	-887
73.40 Adjustments in expired accounts (net)	-34		
73.45 Recoveries of prior year obligations	-38		
74.00 Change in uncollected customer payments from Federal sources (unexpired)	-34		
74.40 Obligated balance, end of year	1,192	1,111	1,104
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	996	844	801
86.93 Outlays from discretionary balances	47	463	86
87.00 Total outlays (gross)	1,043	1,307	887
Offsets:			
Against gross budget authority and outlays:			
88.00 Offsetting collections (cash) from: Federal sources Against gross budget authority only:	8	-81	-81

88.95 Change in uncollected customer payments from Federal sources (unexpired)	-34		
Net budget authority and outlays:			
89.00 Budget authority	1,467	848	799
90.00 Outlays	1,051	1,226	806

Note.—Excludes \$315 million in budget authority in 2007 for activities transferred to the Department of Homeland Security Domestic Nuclear Detection Office.

Appropriations in this title support the advance of homeland security through basic and applied research; fabrication of technology demonstration devices; development and testing of standards; development and testing of prototypes and full-scale pre-production hardware; the procurement of products, systems, and other capital equipment necessary to meet the missions of the Department of Homeland Security and the activities of the Science and Technology Directorate. This work may be performed by contractors, government laboratories and facilities, universities, and non-profit organizations. Funding is also provided for the operations, maintenance and construction of laboratory facilities.

The 2008 Budget provides for major technology and development efforts, including detection, destruction, disposal, and mitigation of chemical and biological agents and conventional explosives. Funding also is provided for the test and evaluation of technologies, systems, and processes developed to counter these threats and for the acquisition of equipment and operations needed to field those technologies, systems, and processes, as well as others that may be available without further development, as part of the counter-WMD and counter-terror activities of the Department. In 2008, the operations of the BioWatch program and other chemical response-related activities will be funded in the Office of Health Affairs.

Research and development and acquisition funds for each fiscal year will be available for obligation until expended.

Object Classification (in millions of dollars)

Identification code 70-0800-0-1-999	2006 actual	2007 est.	2008 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	22	34	41
11.3 Other than full-time permanent	2	1	1
11.9 Total personnel compensation	24	35	42
12.1 Civilian personnel benefits	6	10	12
21.0 Travel and transportation of persons	3	8	8
23.1 Rental payments to GSA	8	10	10
23.3 Communications, utilities, and miscellaneous charges	2	3	3
25.1 Advisory and assistance services	34	28	28
25.2 Other services	77	75	67
25.3 Other purchases of goods and services from Government accounts	847	392	269
25.4 Operation and maintenance of facilities		28	30
25.5 Research and development contracts	294	530	312
25.7 Operation and maintenance of equipment	6	1	1
26.0 Supplies and materials	1	5	5
31.0 Equipment	8	5	6
32.0 Land and structures	4		
41.0 Grants, subsidies, and contributions	38	15	6
99.0 Direct obligations	1,352	1,145	799
99.0 Reimbursable obligations	35	81	81
99.5 Below reporting threshold	2		
99.9 Total new obligations	1,389	1,226	880

Employment Summary

Identification code 70-0800-0-1-999	2006 actual	2007 est.	2008 est.
Direct:			
1001 Civilian full-time equivalent employment	213	383	383

DOMESTIC NUCLEAR DETECTION OFFICE

Federal Funds

MANAGEMENT AND ADMINISTRATION

For salaries and expenses of the Domestic Nuclear Detection Office and for management and administration of programs and activities, **[\$30,468,000: Provided, That no funds will be made available for the reimbursement of individuals from other Federal agencies or organizations in fiscal year 2009:] \$34,000,000: Provided [further], That not to exceed \$3,000 shall be for official reception and representation expenses. (Department of Homeland Security Appropriations Act, 2007.)**

Program and Financing (in millions of dollars)

Identification code 70-0861-0-1-751	2006 actual	2007 est.	2008 est.
Obligations by program activity:			
00.01 Management and Administration		30	34
10.00 Total new obligations		30	34
Budgetary resources available for obligation:			
22.00 New budget authority (gross)		30	34
23.95 Total new obligations		-30	-34
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation		30	34
Change in obligated balances:			
72.40 Obligated balance, start of year			3
73.10 Total new obligations		30	34
73.20 Total outlays (gross)		-27	-34
74.40 Obligated balance, end of year		3	3
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority		27	31
86.93 Outlays from discretionary balances			3
87.00 Total outlays (gross)		27	34
Net budget authority and outlays:			
89.00 Budget authority		30	34
90.00 Outlays		27	34

This account supports the personnel and related administrative costs for the Domestic Nuclear Detection Office (DNDO). The DNDO is a jointly-staffed office established to improve the Nation's capability to detect and report unauthorized attempts to import, possess, store, develop, or transport nuclear or radiological material for use against the Nation, and to further enhance this capability over time.

The 2008 Budget provides for 130 positions, an increase of 18 positions compared to 2007. As a jointly-staffed office, the DNDO staff is made up of approximately 65 detailees, augmenting the approximately 65 DNDO Federal staff members. Additionally, this account funds DNDO contributions to the DHS Working Capital Fund.

Management and Administration funds will be available for obligation until the end of the fiscal year.

Object Classification (in millions of dollars)

Identification code 70-0861-0-1-751	2006 actual	2007 est.	2008 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent		11	16
12.1 Civilian personnel benefits		4	5
21.0 Travel and transportation of persons		2	
23.1 Rental payments to GSA		3	3
25.2 Other services		6	6
25.3 Other purchases of goods and services from Government accounts			3
25.7 Operation and maintenance of equipment		4	
31.0 Equipment			1
99.9 Total new obligations		30	34

Employment Summary

Identification code 70-0861-0-1-751	2006 actual	2007 est.	2008 est.
Direct:			
1001 Civilian full-time equivalent employment		112	116

RESEARCH, DEVELOPMENT, [ACQUISITION,] AND OPERATIONS

For necessary expenses for radiological and nuclear research, development, testing, evaluation and operations, **[\$272,500,000] \$319,900,000, to remain available until expended [: Provided, That of the amount provided under this heading, \$15,000,000 shall not be obligated until the Secretary of Homeland Security provides notification to the Committees on Appropriations of the Senate and the House of Representatives that the Domestic Nuclear Detection Office has entered into a Memorandum of Understanding with each Federal entity and organization: Provided further, That each Memorandum of Understanding shall include a description of the role, responsibilities, and resource commitment of each Federal entity or organization for the global architecture]. (Department of Homeland Security Appropriations Act, 2007.)**

Program and Financing (in millions of dollars)

Identification code 70-0860-0-1-999	2006 actual	2007 est.	2008 est.
Obligations by program activity:			
00.01 Research, Development, and Operations		273	320
10.00 Total new obligations		273	320
Budgetary resources available for obligation:			
22.00 New budget authority (gross)		273	320
23.95 Total new obligations		-273	-320
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation		273	320
Change in obligated balances:			
72.40 Obligated balance, start of year			27
73.10 Total new obligations		273	320
73.20 Total outlays (gross)		-246	-315
74.40 Obligated balance, end of year		27	32
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority		246	288
86.93 Outlays from discretionary balances			27
87.00 Total outlays (gross)		246	315
Net budget authority and outlays:			
89.00 Budget authority		273	320
90.00 Outlays		246	315

Note.—Includes \$315 million in budget authority in 2007 for activities previously financed from the Department of Homeland Security Science and Technology account.

This account supports the research and development programs of the Domestic Nuclear Detection Office (DNDO).

The activities of the DNDO are driven by the global nuclear detection architecture, the preliminary version of which was completed in late 2005. Initial efforts focused on identifying gaps in the current "baseline" architecture. Subsequently, the activities of the DNDO are aligned to address these gaps through a balanced approach, providing improvements to the overall capacity, capability, and operability of the global nuclear detection system.

The 2008 Budget provides for two major research and development programs: a systems development program aimed at providing near-term technical solutions addressing pressing operational requirements; and a transformational research and development program to deliver long-term technology breakthroughs which will provide significant improvement to overall systems performance, cost, and operability. Funding is also provided for the test and evaluation of all developed systems prior to acquisition decisions, ensuring that a full

RESEARCH, DEVELOPMENT, **[ACQUISITION,]** AND OPERATIONS—
Continued

systems characterization has been conducted prior to any deployments. Additionally, funding is provided to expand operational support programs that provide information analysis and situational awareness, technical support, training curricula, and response protocols to field-users.

Research, development, and operations funds for each fiscal year will be available for obligation until expended.

Object Classification (in millions of dollars)

Identification code 70-0860-0-1-999	2006 actual	2007 est.	2008 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent			1
21.0 Travel and transportation of persons		1	3
25.1 Advisory and assistance services		21	23
25.2 Other services		2	
25.3 Other purchases of goods and services from Government accounts	114		111
25.4 Operation and maintenance of facilities	6		8
25.5 Research and development contracts	118		167
31.0 Equipment	1		
41.0 Grants, subsidies, and contributions		10	7
99.9 Total new obligations		273	320

Employment Summary

Identification code 70-0860-0-1-999	2006 actual	2007 est.	2008 est.
Direct:			
1001 Civilian full-time equivalent employment			5

SYSTEMS ACQUISITION

For expenses for the Domestic Nuclear Detection Office acquisition and deployment of radiological detection systems in accordance with the global nuclear detection architecture, **[\$178,000,000]** \$208,000,000, to remain available until September 30, **[2009]**; and of which no less than \$143,000,000 shall be for radiation portal monitors; and **2010** of which not to exceed **[\$5,000,000]** shall be for the Surge program: *Provided*, That none of the funds appropriated under this heading shall be obligated for full scale procurement of Advanced Spectroscopic Portal Monitors until the Secretary of Homeland Security has certified through a report to the Committees on Appropriations of the Senate and the House of Representatives that a significant increase in operational effectiveness will be achieved **[\$30,000,000]** shall be for the implementation of the Securing the Cities program. (Department of Homeland Security Appropriations Act, 2007.)

Program and Financing (in millions of dollars)

Identification code 70-0862-0-1-751	2006 actual	2007 est.	2008 est.
Obligations by program activity:			
00.01 Systems Acquisition		178	208
10.00 Total new obligations		178	208
Budgetary resources available for obligation:			
22.00 New budget authority (gross)		178	208
23.95 Total new obligations		-178	-208
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation		178	208
Change in obligated balances:			
72.40 Obligated balance, start of year			36
73.10 Total new obligations		178	208
73.20 Total outlays (gross)		-142	-202
74.40 Obligated balance, end of year		36	42
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority		142	166
86.93 Outlays from discretionary balances			36

87.00	Total outlays (gross)	142	202
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Net budget authority and outlays:

89.00	Budget authority	178	208
90.00	Outlays	142	202

This account supports the acquisition and deployment of radiation detection technologies by the Domestic Nuclear Detection Office (DNDO). DNDO will acquire a full range of radiation detection technologies, including fixed, mobile, and relocatable radiation portal monitors and backpack and handheld detection systems. These technologies are deployed at the Nation's ports of entry as well as in urban areas through the Securing the Cities initiative.

The DNDO acquisition program is directly tied to robust systems development, systems engineering, and test and evaluation programs. The methodology employed in this program ensures that all acquired systems have been fully evaluated prior to any acquisition decisions, such that all systems deployed are operated in a known and efficient manner. Additionally, all deployed technologies will be accompanied by the appropriate training, exercise, and response protocols. This will ensure that all systems are operated properly, and all alarms are immediately reported to the appropriate agencies and personnel.

Systems acquisitions funds for each fiscal year will be available for obligation for three years.

Object Classification (in millions of dollars)

Identification code 70-0862-0-1-751	2006 actual	2007 est.	2008 est.
Direct obligations:			
25.2 Other services		3	
25.3 Other purchases of goods and services from Government accounts	73		73
25.5 Research and development contracts	3		
31.0 Equipment	99		135
99.9 Total new obligations		178	208

**INFORMATION ANALYSIS AND
INFRASTRUCTURE PROTECTION**

Federal Funds

MANAGEMENT AND ADMINISTRATION

Program and Financing (in millions of dollars)

Identification code 70-0910-0-1-999	2006 actual	2007 est.	2008 est.
Change in obligated balances:			
72.40 Obligated balance, start of year	65	17	17
73.20 Total outlays (gross)	-50		
73.40 Adjustments in expired accounts (net)	2		
74.40 Obligated balance, end of year	17	17	17
Outlays (gross), detail:			
86.93 Outlays from discretionary balances	50		
Net budget authority and outlays:			
89.00 Budget authority			
90.00 Outlays	50		

Funding is no longer requested for this account. Appropriations for the legacy Information Analysis and Infrastructure Protection, Management and Administration account is requested in the Preparedness Directorate: National Preparedness Integration; Infrastructure Protection and Information Security; and Analysis and Operations accounts.

ASSESSMENTS AND EVALUATIONS

Program and Financing (in millions of dollars)

Identification code 70-0911-0-1-999	2006 actual	2007 est.	2008 est.
Obligations by program activity:			
00.01 Assessments and Evaluations	166		
10.00 Total new obligations	166		
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	161		
22.10 Resources available from recoveries of prior year obligations	13		
23.90 Total budgetary resources available for obligation	174		
23.95 Total new obligations	-166		
23.98 Unobligated balance expiring or withdrawn	-8		
24.40 Unobligated balance carried forward, end of year			
New budget authority (gross), detail:			
Discretionary:			
Spending authority from offsetting collections:			
58.00 Offsetting collections (cash)	4		
58.10 Change in uncollected customer payments from Federal sources (unexpired)	-4		
58.90 Spending authority from offsetting collections (total discretionary)			
Change in obligated balances:			
72.40 Obligated balance, start of year	476	252	252
73.10 Total new obligations	166		
73.20 Total outlays (gross)	-383		
73.40 Adjustments in expired accounts (net)	2		
73.45 Recoveries of prior year obligations	-13		
74.00 Change in uncollected customer payments from Federal sources (unexpired)	4		
74.40 Obligated balance, end of year	252	252	252
Outlays (gross), detail:			
86.93 Outlays from discretionary balances	383		
Offsets:			
Against gross budget authority and outlays:			
88.00 Offsetting collections (cash) from: Federal sources	-4		
Against gross budget authority only:			
88.95 Change in uncollected customer payments from Federal sources (unexpired)	4		
Net budget authority and outlays:			
89.00 Budget authority			
90.00 Outlays	379		

Funding is no longer requested for this account. Appropriations for the legacy Information Analysis and Infrastructure Protection, Assessments and Evaluation account is requested in the Preparedness Directorate: Infrastructure Protection and Information Security, and Analysis and Operations accounts.

Object Classification (in millions of dollars)

Identification code 70-0911-0-1-999	2006 actual	2007 est.	2008 est.
Direct obligations:			
21.0 Travel and transportation of persons	1		
25.1 Advisory and assistance services	112		
25.2 Other services	34		
25.3 Other purchases of goods and services from Government accounts	9		
25.7 Operation and maintenance of equipment	3		
31.0 Equipment	3		
99.0 Direct obligations	162		
99.0 Reimbursable obligations	4		
99.9 Total new obligations	166		

OPERATING EXPENSES

Program and Financing (in millions of dollars)

Identification code 70-0900-0-1-999	2006 actual	2007 est.	2008 est.
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	10		
22.10 Resources available from recoveries of prior year obligations	-10		
23.90 Total budgetary resources available for obligation			
Change in obligated balances:			
72.40 Obligated balance, start of year	22	8	8
73.20 Total outlays (gross)	-10		
73.40 Adjustments in expired accounts (net)	-15		
73.45 Recoveries of prior year obligations	10		
74.10 Change in uncollected customer payments from Federal sources (expired)	1		
74.40 Obligated balance, end of year	8	8	8
Outlays (gross), detail:			
86.93 Outlays from discretionary balances	10		
Net budget authority and outlays:			
89.00 Budget authority			
90.00 Outlays	10		

Funding is no longer requested for this account. Appropriations for the legacy Information Analysis and Infrastructure Protection (IAIP), Operating Expenses account is requested in the Preparedness Directorate: Infrastructure Protection and Information Security account, and the Analysis and Operations account.

GENERAL FUND RECEIPT ACCOUNTS

(in millions of dollars)

	2006 actual	2007 est.	2008 est.
Governmental receipts:			
70-083400 Breached bond penalties	8	8	8
General Fund Governmental receipts	8	8	8
Offsetting receipts from the public:			
70-031100 Tonnage duty increases	20	40	41
70-143500 General fund proprietary interest receipts, not otherwise classified	9	12	12
70-242100 Marine safety fees	18	18	19
70-322000 All other general fund proprietary receipts including budget clearing accounts	89	12	12
General Fund Offsetting receipts from the public	136	82	84
Intragovernmental payments:			
70-388500 Undistributed intragovernmental payments and receivables from cancelled accounts	-42		
General Fund Intragovernmental payments	-42		

TITLE V—GENERAL PROVISIONS

SEC. 501. No part of any appropriation contained in this Act shall remain available for obligation beyond the current fiscal year unless expressly so provided herein.

SEC. 502. Subject to the requirements of section 503 of this Act, the unexpended balances of prior appropriations provided for activities in this Act may be transferred to appropriation accounts for such activities established pursuant to this Act: *Provided*, That balances so transferred may be merged with funds in the applicable established accounts and thereafter may be accounted for as one fund for the same time period as originally enacted.

SEC. 503. (a) None of the funds provided by this Act, provided by previous appropriations Acts to the agencies in or transferred to the Department of Homeland Security that remain available for obligation or expenditure in fiscal year 2007, 2008, or provided from any accounts in the Treasury of the United States derived

by the collection of fees available to the agencies funded by this Act, shall be available for obligation or expenditure through a reprogramming of funds that: (1) creates a new program; (2) eliminates a program, project, or activity; or (3) increases funds for any program, project, or activity for which funds have been denied or restricted by the Congress; [(4) proposes to use funds directed for a specific activity by either of the Committees on Appropriations of the Senate or House of Representatives for a different purpose; or (5) contracts out any function or activity for which funds have been appropriated for Federal full-time equivalent positions;] unless the Committees on Appropriations of the Senate and the House of Representatives are notified 15 days in advance of such reprogramming of funds.

(b) None of the funds provided by this Act, provided by previous appropriations Acts to the agencies in or transferred to the Department of Homeland Security that remain available for obligation or expenditure in fiscal year [2007] 2008, or provided from any accounts in the Treasury of the United States derived by the collection of fees available to the agencies funded by this Act, shall be available for obligation or expenditure for programs, projects, or activities through a reprogramming of funds in excess of \$5,000,000 or 10 percent, whichever is less, that: (1) augments existing programs, projects, or activities; (2) reduces by 10 percent funding for any existing program, project, or activity, or numbers of personnel by 10 percent as approved by the Congress; or (3) results from any general savings from a reduction in personnel that would result in a change in existing programs, projects, or activities as approved by the Congress; unless the Committees on Appropriations of the Senate and the House of Representatives are notified 15 days in advance of such reprogramming of funds.

(c) Not to exceed 5 percent of any appropriation made available for the current fiscal year for the Department of Homeland Security by this Act or provided by previous appropriations Acts may be transferred between such appropriations, but no such appropriations, except as otherwise specifically provided, shall be increased by more than 10 percent by such transfers: *Provided*, That any transfer under this section shall be treated as a reprogramming of funds under subsection (b) of this section and shall not be available for obligation unless the Committees on Appropriations of the Senate and the House of Representatives are notified 15 days in advance of such transfer.

[(d) Notwithstanding subsections (a), (b), and (c) of this section, no funds shall be reprogrammed within or transferred between appropriations after June 30, except in extraordinary circumstances which imminently threaten the safety of human life or the protection of property.]

[SEC. 504. None of the funds appropriated or otherwise made available to the Department of Homeland Security may be used to make payments to the “Department of Homeland Security Working Capital Fund”, except for the activities and amounts allowed in the President’s fiscal year 2007 budget, excluding sedan service, shuttle service, transit subsidy, mail operations, parking, and competitive sourcing: *Provided*, That any additional activities and amounts shall be approved by the Committees on Appropriations of the Senate and the House of Representatives 30 days in advance of obligation.]

SEC. [505] 503. Except as otherwise specifically provided by law, not to exceed 50 percent of unobligated balances remaining available at the end of fiscal year [2007] 2008 from appropriations for salaries and expenses for fiscal year [2007] 2008 in this Act shall remain available through September 30, [2008] 2009, in the account and for the purposes for which the appropriations were provided: *Provided*, That prior to the obligation of such funds, [a request] notice thereof shall be submitted to the Committees on Appropriations of the Senate and the House of Representatives [for approval] in accordance with section 503 of this Act.

SEC. [506] 504. Funds made available by this Act for intelligence activities are deemed to be specifically authorized by the Congress for purposes of section 504 of the National Security Act of 1947 (50 U.S.C. 414) during fiscal year [2007] 2008 until the enactment of an Act authorizing intelligence activities for fiscal year [2007] 2008.

SEC. [507] 505. The Federal Law Enforcement Training [Center] Accreditation Board shall lead the Federal law enforcement training accreditation process, to include representatives from the Federal law enforcement community and non-Federal accreditation experts involved in law enforcement training, to continue the implementation of measuring and assessing the quality and effectiveness of Federal law enforcement training programs, facilities, and instructors.

SEC. [508] 506. None of the funds in this Act may be used to make a grant allocation, discretionary grant award, discretionary contract award, or to issue a letter of intent totaling in excess of \$1,000,000, or to announce publicly the intention to make such an award, unless the Secretary of Homeland Security notifies the Committees on Appropriations of the Senate and the House of Representatives at least three full business days in advance: *Provided*, That no notification shall involve funds that are not available for obligation: *Provided further*, That the Office of Grants and Training shall brief the Committees on Appropriations of the Senate and the House of Representatives [five full business days] in advance of announcing publicly the intention of making an award of formula-based grants; law enforcement terrorism prevention grants; or high-threat, high-density urban areas grants.

SEC. [509] 507. Notwithstanding any other provision of law, no agency shall purchase, construct, or lease any additional facilities, except within or contiguous to existing locations, to be used for the purpose of conducting Federal law enforcement training without the advance [approval] notification of the Committees on Appropriations of the Senate and the House of Representatives, except that the Federal Law Enforcement Training Center is authorized to obtain the temporary use of additional facilities by lease, contract, or other agreement for training which cannot be accommodated in existing Center facilities.

[SEC. 510. The Director of the Federal Law Enforcement Training Center shall schedule basic and/or advanced law enforcement training at all four training facilities under the control of the Federal Law Enforcement Training Center to ensure that these training centers are operated at the highest capacity throughout the fiscal year.]

SEC. [511] 508. None of the funds appropriated or otherwise made available by this Act may be used for expenses of any construction, repair, alteration, or acquisition project for which a prospectus, if required by the Public Buildings Act of 1959 (40 U.S.C. 3301), has not been approved, except that necessary funds may be expended for each project for required expenses for the development of a proposed prospectus.

SEC. [512] 509. None of the funds in this Act may be used in contravention of the applicable provisions of the Buy American Act (41 U.S.C. 10a et seq.).

[SEC. 513. Notwithstanding any other provision of law, the authority of the Office of Personnel Management to conduct personnel security and suitability background investigations, update investigations, and periodic reinvestigations of applicants for, or appointees in, positions in the Office of the Secretary and Executive Management, the Office of the Under Secretary for Management, Analysis and Operations, Immigration and Customs Enforcement, the Directorate for Preparedness, and the Directorate of Science and Technology of the Department of Homeland Security is transferred to the Department of Homeland Security: *Provided*, That on request of the Department of Homeland Security, the Office of Personnel Management shall cooperate with and assist the Department in any investigation or reinvestigation under this section: *Provided further*, That this section shall cease to be effective at such time as the President has selected a single agency to conduct security clearance investigations pursuant to section 3001(c) of the Intelligence Reform and Terrorism Prevention Act of 2004 (Public Law 108–458; 50 U.S.C. 435b) and the entity selected pursuant to section 3001(b) of such Act has reported to Congress that the agency selected pursuant to such section 3001(c) is capable of conducting all necessary investigations in a timely manner or has authorized the entities within the Department of Homeland Security covered by this section to conduct their own investigations pursuant to section 3001 of such Act.]

[SEC. 514. (a) None of the funds provided by this or previous appropriations Acts may be obligated for deployment or implementation, on other than a test basis, of the Secure Flight program or any other follow on or successor passenger prescreening program, until the Secretary of Homeland Security certifies, and the Government Accountability Office reports, to the Committees on Appropriations of the Senate and the House of Representatives, that all ten of the conditions contained in paragraphs (1) through (10) of section 522(a) of Public Law 108–334 (118 Stat. 1319) have been successfully met.

(b) The report required by subsection (a) shall be submitted within 90 days after the Secretary provides the requisite certification, and periodically thereafter, if necessary, until the Government Accountability Office confirms that all ten conditions have been successfully met.

(c) Within 90 days of enactment of this Act, the Secretary shall submit to the Committees on Appropriations of the Senate and the House of Representatives a detailed plan that describes: (1) the dates for achieving key milestones, including the date or timeframes that the Secretary will certify the program under subsection (a); and (2) the methodology to be followed to support the Secretary's certification, as required under subsection (a).

(d) During the testing phase permitted by subsection (a), no information gathered from passengers, foreign or domestic air carriers, or reservation systems may be used to screen aviation passengers, or delay or deny boarding to such passengers, except in instances where passenger names are matched to a Government watch list.

(e) None of the funds provided in this or previous appropriations Acts may be utilized to develop or test algorithms assigning risk to passengers whose names are not on Government watch lists.

(f) None of the funds provided in this or previous appropriations Acts may be utilized for data or a database that is obtained from or remains under the control of a non-Federal entity: *Provided*, That this restriction shall not apply to Passenger Name Record data obtained from air carriers.】

【SEC. 515. None of the funds made available in this Act may be used to amend the oath of allegiance required by section 337 of the Immigration and Nationality Act (8 U.S.C. 1448).】

【SEC. 516. None of the funds appropriated by this Act may be used to process or approve a competition under Office of Management and Budget Circular A-76 for services provided as of June 1, 2004, by employees (including employees serving on a temporary or term basis) of United States Citizenship and Immigration Services of the Department of Homeland Security who are known as of that date as Immigration Information Officers, Contact Representatives, or Investigative Assistants.】

SEC. 【517】 510. (a) None of the funds appropriated to the United States Secret Service by this Act or by previous appropriations Acts may be made available for the protection of the head of a Federal agency other than the Secretary of Homeland Security: *Provided*, That the Director of the United States Secret Service may enter into an agreement to perform such service on a fully reimbursable basis.

【(b) Beginning in fiscal year 2008, none of the funds appropriated by this or any other Act to the United States Secret Service shall be made available for the protection of a person, other than persons granted protection under section 3056(a) of title 18, United States Code, and the Secretary of Homeland Security: *Provided*, That the Director of the United States Secret Service may enter into an agreement to perform such protection on a fully reimbursable basis for protectees not designated under section 3056(a) of title 18, United States Code.】

【SEC. 518. The Secretary of Homeland Security, in consultation with industry stakeholders, shall develop standards and protocols for increasing the use of explosive detection equipment to screen air cargo when appropriate.】

【SEC. 519. (a) The Secretary of Homeland Security is directed to research, develop, and procure new technologies to inspect and screen air cargo carried on passenger aircraft at the earliest date possible.

(b) Existing checked baggage explosive detection equipment and screeners shall be utilized to screen air cargo carried on passenger aircraft to the greatest extent practicable at each airport until technologies developed under subsection (a) are available.

(c) The Transportation Security Administration shall report air cargo inspection statistics quarterly to the Committees on Appropriations of the Senate and the House of Representatives, by airport and air carrier, within 45 days after the end of the quarter including any reason for non-compliance with the second proviso of section 513 of the Department of Homeland Security Appropriations Act, 2005 (Public Law 108-334, 118 Stat. 1317).】

【SEC. 520. For purposes of this Act, any designation referring to this section is the designation of an amount as making appropriations for contingency operations directly related to the global war on terrorism, and other unanticipated defense-related operations, pursuant to section 402 of H. Con. Res. 376 (109th Congress) as made applicable to the House of Representatives by H. Res. 818 (109th Congress), and as an emergency requirement pursuant to section 402 of S. Con. Res. 83 (109th Congress) as made applicable to the Senate by section 7035 of Public Law 109-234.】

【SEC. 521. (a) RESCISSION.—From the unexpended balances of the United States Coast Guard “Acquisition, Construction, and Improvements” account specifically identified in the Joint Explanatory Statement (House Report 109-241) accompanying Public Law 109-90 for

the Fast Response Cutter, the service life extension program of the current 110-foot Island Class patrol boat fleet, and accelerated design and production of the Fast Response Cutter, \$78,693,508 are rescinded.

(b) ADDITIONAL APPROPRIATION.—For necessary expenses of the United States Coast Guard for “Acquisition, Construction, and Improvements”, there is appropriated an additional \$78,693,508, to remain available until September 30, 2009, for the service life extension program of the current 110-foot Island Class patrol boat fleet and the acquisition of traditional patrol boats (“parent craft”).】

【SEC. 522. None of the funds made available in this Act may be used by any person other than the Privacy Officer appointed under section 222 of the Homeland Security Act of 2002 (6 U.S.C. 142) to alter, direct that changes be made to, delay, or prohibit the transmission to Congress of any report prepared under paragraph (6) of such section.】

SEC. 【523】 511. No funding provided by this or previous appropriation Acts shall be available to pay the salary of any employee serving as a contracting officer's technical representative (COTR), or anyone acting in a similar or like capacity, who has not received COTR training.

【SEC. 524. Except as provided in section 44945 of title 49, United States Code, funds appropriated or transferred to Transportation Security Administration “Aviation Security”, “Administration” and “Transportation Security Support” in fiscal years 2004, 2005, and 2006 that are recovered or deobligated shall be available only for procurement and installation of explosive detection systems for air cargo, baggage, and checkpoint screening systems, subject to notification.】

【SEC. 525. (a) Within 30 days after enactment of this Act, the Secretary of Homeland Security shall revise Department of Homeland Security (DHS) Management Directive (MD) 11056 to provide for the following:

(1) That when a lawful request is made to publicly release a document containing information designated as sensitive security information (SSI), the document shall be reviewed in a timely manner to determine whether any information contained in the document meets the criteria for continued SSI protection under applicable law and regulation and shall further provide that all portions that no longer require SSI designation be released, subject to applicable law, including sections 552 and 552a of title 5, United States Code;

(2) That sensitive security information that is three years old and not incorporated in a current transportation security directive, security plan, contingency plan, or information circular; or does not contain current information in one of the following SSI categories: equipment or personnel performance specifications, vulnerability assessments, security inspection or investigative information, threat information, security measures, security screening information, security training materials, identifying information of designated transportation security personnel, critical aviation or maritime infrastructure asset information, systems security information, confidential business information, or research and development information shall be subject to release upon request unless:

(A) the Secretary or his designee makes a written determination that identifies a rational reason why the information must remain SSI; or

(B) such information is otherwise exempt from disclosure under applicable law:

Provided, That any determination made by the Secretary under clause (a)(2)(A) shall be provided to the party making a request to release such information and to the Committees on Appropriations of the Senate and the House of Representatives as part of the annual reporting requirement pursuant to section 537 of the Department of Homeland Security Appropriations Act, 2006 (Public Law 109-90; 119 Stat. 2088); and

(3) Common and extensive examples of the individual categories of SSI information cited under 49 CFR 1520(b)(1) through (16) in order to minimize and standardize judgment by covered persons in the application of SSI marking.

(b) Not later than 120 days after the date of enactment of this Act, the Secretary of Homeland Security shall report to the Committees on Appropriations of the Senate and the House of Representatives on the progress that the Department has made in implementing the requirements of this section and of section 537 of the Department of Homeland Security Appropriations Act, 2006 (Public Law 109-90; 119 Stat. 2088).

(c) Not later than one year from the date of enactment of this Act, the Government Accountability Office shall report to the Committees on Appropriations of the Senate and the House of Representatives on DHS progress and procedures in implementing the requirements of this section.

(d) That in civil proceedings in the United States District Courts, where a party seeking access to SSI demonstrates that the party has substantial need of relevant SSI in the preparation of the party's case and that the party is unable without undue hardship to obtain the substantial equivalent of the information by other means, the party or party's counsel shall be designated as a covered person under 49 CFR Part 1520.7 in order to have access to the SSI at issue in the case, provided that the overseeing judge enters an order that protects the SSI from unauthorized or unnecessary disclosure and specifies the terms and conditions of access, unless upon completion of a criminal history check and terrorist assessment like that done for aviation workers on the persons seeking access to SSI, or based on the sensitivity of the information, the Transportation Security Administration or DHS demonstrates that such access to the information for the proceeding presents a risk of harm to the nation: *Provided*, That notwithstanding any other provision of law, an order granting access to SSI under this section shall be immediately appealable to the United States Courts of Appeals, which shall have plenary review over both the evidentiary finding and the sufficiency of the order specifying the terms and conditions of access to the SSI in question: *Provided further*, That notwithstanding any other provision of law, the Secretary may assess a civil penalty of up to \$50,000 for each violation of 49 CFR Part 1520 by persons provided access to SSI under this provision.】

SEC. [526] 512. The Department of Homeland Security Working Capital Fund, established, pursuant to section 403 of Public Law 103–356 (31 U.S.C. 501 note), shall continue operations during fiscal year [2007] 2008.

【SEC. 527. RESCISSION. Of the unobligated balances from prior year appropriations made available for the “Counterterrorism Fund”, \$16,000,000 are rescinded.】

【SEC. 528. (a) The report required by Public Law 109–62 and Public Law 109–90 detailing the allocation and obligation of funds for “Disaster Relief” shall hereafter be submitted monthly and include: (1) status of the Disaster Relief Fund (DRF) including obligations, allocations, and amounts undistributed/unallocated; (2) allocations, obligations, and expenditures for Hurricanes Katrina, Rita, and Wilma; (3) information on national flood insurance claims; (4) information on manufactured housing data; (5) information on hotel/motel data; (6) obligations, allocations and expenditures by State for unemployment, crisis counseling, inspections, housing assistance, manufactured housing, public assistance and individual assistance; (7) mission assignment obligations by agency, including: (i) the amounts reimbursed to other agencies that are in suspense because FEMA has not yet reviewed and approved the documentation supporting the expenditure; and (ii) a disclaimer if the amounts of reported obligations and expenditures do not reflect the status of such obligations and expenditures from a government-wide perspective; (8) the amount of credit card purchases by agency and mission assignment; (9) specific reasons for all waivers granted and a description of each waiver; and (10) a list of all contracts that were awarded on a sole source or limited competition basis, including the dollar amount, the purpose of the contract and the reason for the lack of competitive award.

(b) The Secretary of Homeland Security shall at least quarterly obtain and report from agencies performing mission assignments each such agency's actual obligation and expenditure data.

(c) For any request for reimbursement from a Federal agency to the Department of Homeland Security to cover expenditures under the Stafford Act (42 U.S.C. 5121 et seq.), or any mission assignment orders issued by the Department of Homeland Security for such purposes, the Secretary of Homeland Security shall take appropriate steps to ensure that each agency is periodically reminded of Department of Homeland Security policies on—

(1) the detailed information required in supporting documentation for reimbursements, and

(2) the necessity for timeliness of agency billings.】

【SEC. 529. RESCISSION. Of the unobligated balances from prior year appropriations made available for Science and Technology, \$125,000,000 from “Research, Development, Acquisition, and Operations” are rescinded.】

SEC. [530. None] 513. *Beginning in fiscal year 2008 and thereafter, none of the funds made available in this Act may be used to enforce section 4025(1) of Public Law 108–458 if the Assistant Secretary*

(Transportation Security Administration) determines that butane lighters are not a significant threat to civil aviation security: *Provided*, That the Assistant Secretary (Transportation Security Administration) shall notify the Committees on Appropriations of the Senate and the House of Representatives 15 days in advance of such determination including a report on whether the effectiveness of screening operations is enhanced by suspending enforcement of the prohibition.

SEC. [531] 514. Within 45 days after the close of each month, the Chief Financial Officer of the Department of Homeland Security shall submit to the Committees on Appropriations of the Senate and the House of Representatives a monthly budget and staffing report that includes total obligations and on-board versus funded full-time equivalent staffing levels.

SEC. [532] 515. (a) UNITED STATES SECRET SERVICE USE OF PROCEEDS DERIVED FROM CRIMINAL INVESTIGATIONS.—During fiscal year [2007] 2008, with respect to any undercover investigative operation of the United States Secret Service (hereafter referred to in this section as the “Secret Service”) that is necessary for the detection and prosecution of crimes against the United States—

(1) sums appropriated for the Secret Service, including unobligated balances available from prior fiscal years, may be used for purchasing property, buildings, and other facilities, and for leasing space, within the United States, the District of Columbia, and the territories and possessions of the United States, without regard to sections 1341 and 3324 of title 31, United States Code, section 8141 of title 40, United States Code, sections 3732(a) and 3741 of the Revised Statutes of the United States (41 U.S.C. 11(a) and 22), and sections 304(a) and 305 of the Federal Property and Administrative Services Act of 1949 (41 U.S.C. 254(a) and 255);

(2) sums appropriated for the Secret Service, including unobligated balances available from prior fiscal years, may be used to establish or to acquire proprietary corporations or business entities as part of such undercover operation, and to operate such corporations or business entities on a commercial basis, without regard to sections 9102 and 9103 of title 31, United States Code;

(3) sums appropriated for the Secret Service, including unobligated balances available from prior fiscal years and the proceeds from such undercover operation, may be deposited in banks or other financial institutions, without regard to section 648 of title 18, and section 3302 of title 31, United States Code; and

(4) proceeds from such undercover operation may be used to offset necessary and reasonable expenses incurred in such operation, without regard to section 3302 of title 31, United States Code.

(b) WRITTEN CERTIFICATION.—The authority set forth in subsection (a) may be exercised only upon the written certification of the Director of the Secret Service or designee that any action authorized by any paragraph of such subsection is necessary for the conduct of an undercover investigative operation. Such certification shall continue in effect for the duration of such operation, without regard to fiscal years.

(c) DEPOSIT OF PROCEEDS IN TREASURY.—As soon as practicable after the proceeds from an undercover investigative operation with respect to which an action is authorized and carried out under paragraphs (3) and (4) of subsection (a) are no longer necessary for the conduct of such operation, such proceeds or the balance of such proceeds remaining at the time shall be deposited in the Treasury of the United States as miscellaneous receipts.

(d) REPORTING AND DEPOSIT OF PROCEEDS UPON DISPOSITION OF CERTAIN BUSINESS ENTITIES.—If a corporation or business entity established or acquired as part of an undercover investigative operation under paragraph (2) of subsection (a) with a net value of over \$50,000 is to be liquidated, sold, or otherwise disposed of, the Secret Service, as much in advance as the Director or designee determines is practicable, shall report the circumstance to the Secretary of Homeland Security. The proceeds of the liquidation, sale, or other disposition, after obligations are met, shall be deposited in the Treasury of the United States as miscellaneous receipts.

(e) FINANCIAL AUDITS AND REPORTS.—

(1) The Secret Service shall conduct detailed financial audits of closed undercover investigative operations for which a written certification was made pursuant to subsection (b) on a quarterly basis and shall report the results of the audits in writing to the Secretary of Homeland Security.

(2) The Secretary of Homeland Security shall annually submit to the Committees on Appropriations of the Senate and House of Representatives, at the time that the President's budget is submitted under section 1105(a) of title 31, a summary of such audits.

[SEC. 533. The Director of the Domestic Nuclear Detection Office shall operate extramural and intramural research, development, demonstrations, testing and evaluation programs so as to distribute funding through grants, cooperative agreements, other transactions and contracts.]

[SEC. 534. Notwithstanding any other provision of law, the Secretary of Homeland Security shall consider the Hancock County Port and Harbor Commission in Mississippi eligible under the Federal Emergency Management Agency Public Assistance Program for all costs incurred for dredging from navigation channel in Little Lake, Louisiana, sediment deposited as a result of Hurricane George in 1998: *Provided*, That the appropriate Federal share shall apply to approval of this project.]

[SEC. 535. None of the funds made available in this Act for United States Customs and Border Protection may be used to prevent an individual not in the business of importing a prescription drug (within the meaning of section 801(g) of the Federal Food, Drug, and Cosmetic Act) from importing a prescription drug from Canada that complies with the Federal Food, Drug, and Cosmetic Act: *Provided*, That this section shall apply only to individuals transporting on their person a personal-use quantity of the prescription drug, not to exceed a 90-day supply: *Provided further*, That the prescription drug may not be—

(1) a controlled substance, as defined in section 102 of the Controlled Substances Act (21 U.S.C. 802); or

(2) a biological product, as defined in section 351 of the Public Health Service Act (42 U.S.C. 262).]

SEC. [536] 516. The Department of Homeland Security shall, in approving standards for State and local emergency preparedness operational plans under section 613(b)(3) of the Robert T. Stafford Disaster and Emergency Assistance Act (42 U.S.C. 5196b(b)(3)), account for the needs of individuals with household pets and service animals before, during, and following a major disaster or emergency: *Provided*, That Federal agencies may provide assistance as described in section 403(a) of the Robert T. Stafford Disaster and Emergency Assistance Act (42 U.S.C. 5170b(a)) to carry out the plans described in the previous proviso.

[SEC. 537. RESCISSION. From the unobligated balances from prior year appropriations made available for Transportation Security Administration “Aviation Security” and “Headquarters Administration”, \$4,776,000 are rescinded.]

[SEC. 538. RESCISSION. From the unobligated balances from prior year appropriations made available for Transportation Security Administration “Aviation Security”, \$61,936,000 are rescinded.]

[SEC. 539. RESCISSION. From the unexpended balances of the United States Coast Guard “Acquisition, Construction, and Improvements” account specifically identified in the Joint Explanatory Statement (House Report 109–241) accompanying the Department of Homeland Security Act, 2006 (Public Law 109–90) for the development of the Offshore Patrol Cutter, \$20,000,000 are rescinded.]

[SEC. 540. RESCISSION. From the unexpended balances of the United States Coast Guard “Acquisition, Construction, and Improvements” account specifically identified in the Joint Explanatory Statement (House Report 109–241) accompanying the Department of Homeland Security Act, 2006 (Public Law 109–90) for the Automatic Identification System, \$4,100,000 are rescinded.]

[SEC. 541. Notwithstanding the requirements of section 404(b)(2)(B) of the Robert T. Stafford Disaster Relief and Emergency Assistance Act, the Army Corps of Engineers may use Lot 19, Block 1 of the Meadowview Acres Addition and Lot 8, Block 5 of the Meadowview Acres Addition in Augusta, Kansas, for building portions of the flood-control levee.]

[SEC. 542. Notwithstanding any time limitation established for a grant awarded under title I, chapter 6, Public Law 106–31, in the item relating to Federal Emergency Management Agency—Disaster Assistance for Unmet Needs, the City of Cuero, Texas, may use funds received under such grant program until September 30, 2007.]

SEC. [543] 517. None of the funds made available by this Act shall be used in contravention of the Federal buildings performance and reporting requirements of Executive Order No. 13123, part 3 of title V of the National Energy Conservation Policy Act (42 U.S.C. 8251 et seq.), or subtitle A of title I of the Energy Policy Act of 2005 (including the amendments made thereby).

[SEC. 544. The Federal Law Enforcement Training Center instructor staff shall be classified as inherently governmental for the purpose of the Federal Activities Inventory Reform Act of 1998 (31 U.S.C. 501 note).]

[SEC. 545. None of the funds made available in this Act may be used in contravention of section 303 of the Energy Policy Act of 1992 (42 U.S.C. 13212).]

[SEC. 546. Section 7209(b)(1) of the Intelligence Reform and Terrorism Prevention Act of 2004 (Public Law 108–458; 8 U.S.C. 1185 note) is amended by striking from “(1) DEVELOPMENT OF PLAN.—The Secretary” through “7208(k).” and inserting the following:

“(1) DEVELOPMENT OF PLAN AND IMPLEMENTATION.—

“(A) The Secretary of Homeland Security, in consultation with the Secretary of State, shall develop and implement a plan as expeditiously as possible to require a passport or other document, or combination of documents, deemed by the Secretary of Homeland Security to be sufficient to denote identity and citizenship, for all travel into the United States by United States citizens and by categories of individuals for whom documentation requirements have previously been waived under section 212(d)(4)(B) of the Immigration and Nationality Act (8 U.S.C. 1182(d)(4)(B)). This plan shall be implemented not later than three months after the Secretary of State and the Secretary of Homeland Security make the certifications required in subsection (B), or June 1, 2009, whichever is earlier. The plan shall seek to expedite the travel of frequent travelers, including those who reside in border communities, and in doing so, shall make readily available a registered traveler program (as described in section 7208(k)).

“(B) The Secretary of Homeland Security and the Secretary of State shall jointly certify to the Committees on Appropriations of the Senate and the House of Representatives that the following criteria have been met prior to implementation of section 7209(b)(1)(A)—

“(i) the National Institute of Standards and Technology certifies that the Departments of Homeland Security and State have selected a card architecture that meets or exceeds International Organization for Standardization (ISO) security standards and meets or exceeds best available practices for protection of personal identification documents: *Provided*, That the National Institute of Standards and Technology shall also assist the Departments of Homeland Security and State to incorporate into the architecture of the card the best available practices to prevent the unauthorized use of information on the card: *Provided further*, That to facilitate efficient cross-border travel, the Departments of Homeland Security and State shall, to the maximum extent possible, develop an architecture that is compatible with information technology systems and infrastructure used by United States Customs and Border Protection;

“(ii) the technology to be used by the United States for the passport card, and any subsequent change to that technology, has been shared with the governments of Canada and Mexico;

“(iii) an agreement has been reached with the United States Postal Service on the fee to be charged individuals for the passport card, and a detailed justification has been submitted to the Committees on Appropriations of the Senate and the House of Representatives;

“(iv) an alternative procedure has been developed for groups of children traveling across an international border under adult supervision with parental consent;

“(v) the necessary technological infrastructure to process the passport cards has been installed, and all employees at ports of entry have been properly trained in the use of the new technology;

“(vi) the passport card has been made available for the purpose of international travel by United States citizens through land and sea ports of entry between the United States and Canada, Mexico, the Caribbean and Bermuda; and

“(vii) a single implementation date for sea and land borders has been established.”]

[SEC. 547. None of the funds made available in this Act may be used to award any contract for major disaster or emergency assistance activities under the Robert T. Stafford Disaster Relief and Emergency Assistance Act except in accordance with section 307 of such Act (42 U.S.C. 5150).]

SEC. [548] 518. None of the funds made available in the Act may be used to reimburse L.B. & B. Associates, Inc. or Olgoonik Logistics, LLC (or both) for attorneys fees related to pending litigation against Local 30 of the International Union of Operating Engineers.

[SEC. 549. Notwithstanding any other provision of law, the acquisition management system of the Transportation Security Administration shall be subject to the provisions of the Small Business Act (15 U.S.C. 631 et seq.).]

[SEC. 550. (a) No later than six months after the date of enactment of this Act, the Secretary of Homeland Security shall issue interim

final regulations establishing risk-based performance standards for security of chemical facilities and requiring vulnerability assessments and the development and implementation of site security plans for chemical facilities: *Provided*, That such regulations shall apply to chemical facilities that, in the discretion of the Secretary, present high levels of security risk: *Provided further*, That such regulations shall permit each such facility, in developing and implementing site security plans, to select layered security measures that, in combination, appropriately address the vulnerability assessment and the risk-based performance standards for security for the facility: *Provided further*, That the Secretary may not disapprove a site security plan submitted under this section based on the presence or absence of a particular security measure, but the Secretary may disapprove a site security plan if the plan fails to satisfy the risk-based performance standards established by this section: *Provided further*, That the Secretary may approve alternative security programs established by private sector entities, Federal, State, or local authorities, or other applicable laws if the Secretary determines that the requirements of such programs meet the requirements of this section and the interim regulations: *Provided further*, That the Secretary shall review and approve each vulnerability assessment and site security plan required under this section: *Provided further*, That the Secretary shall not apply regulations issued pursuant to this section to facilities regulated pursuant to the Maritime Transportation Security Act of 2002, Public Law 107–295, as amended; Public Water Systems, as defined by section 1401 of the Safe Drinking Water Act, Public Law 93–523, as amended; Treatment Works as defined in section 212 of the Federal Water Pollution Control Act, Public Law 92–500, as amended; any facility owned or operated by the Department of Defense or the Department of Energy, or any facility subject to regulation by the Nuclear Regulatory Commission.

(b) Interim regulations issued under this section shall apply until the effective date of interim or final regulations promulgated under other laws that establish requirements and standards referred to in subsection (a) and expressly supersede this section: *Provided*, That the authority provided by this section shall terminate three years after the date of enactment of this Act.

(c) Notwithstanding any other provision of law and subsection (b), information developed under this section, including vulnerability assessments, site security plans, and other security related information, records, and documents shall be given protections from public disclosure consistent with similar information developed by chemical facilities subject to regulation under section 70103 of title 46, United States Code: *Provided*, That this subsection does not prohibit the sharing of such information, as the Secretary deems appropriate, with State and local government officials possessing the necessary security clearances, including law enforcement officials and first responders, for the purpose of carrying out this section, provided that such information may not be disclosed pursuant to any State or local law: *Provided further*, That in any proceeding to enforce this section, vulnerability assessments, site security plans, and other information submitted to or obtained by the Secretary under this section, and related vulnerability or security information, shall be treated as if the information were classified material.

(d) Any person who violates an order issued under this section shall be liable for a civil penalty under section 70119(a) of title 46, United States Code: *Provided*, That nothing in this section confers upon any person except the Secretary a right of action against an owner or operator of a chemical facility to enforce any provision of this section.

(e) The Secretary of Homeland Security shall audit and inspect chemical facilities for the purposes of determining compliance with the regulations issued pursuant to this section.

(f) Nothing in this section shall be construed to supersede, amend, alter, or affect any Federal law that regulates the manufacture, distribution in commerce, use, sale, other treatment, or disposal of chemical substances or mixtures.

(g) If the Secretary determines that a chemical facility is not in compliance with this section, the Secretary shall provide the owner or operator with written notification (including a clear explanation of deficiencies in the vulnerability assessment and site security plan) and opportunity for consultation, and issue an order to comply by such date as the Secretary determines to be appropriate under the circumstances: *Provided*, That if the owner or operator continues to be in noncompliance, the Secretary may issue an order for the facility to cease operation, until the owner or operator complies with the order.]

[SEC. 551. (a) CONSTRUCTION OF BORDER TUNNEL OR PASSAGE.—Chapter 27 of title 18, United States Code, is amended by adding at the end the following:

“§ 554. Border tunnels and passages

“(a) Any person who knowingly constructs or finances the construction of a tunnel or subterranean passage that crosses the international border between the United States and another country, other than a lawfully authorized tunnel or passage known to the Secretary of Homeland Security and subject to inspection by Immigration and Customs Enforcement, shall be fined under this title and imprisoned for not more than 20 years.

“(b) Any person who knows or recklessly disregards the construction or use of a tunnel or passage described in subsection (a) on land that the person owns or controls shall be fined under this title and imprisoned for not more than 10 years.

“(c) Any person who uses a tunnel or passage described in subsection (a) to unlawfully smuggle an alien, goods (in violation of section 545), controlled substances, weapons of mass destruction (including biological weapons), or a member of a terrorist organization (as defined in section 2339B(g)(6)) shall be subject to a maximum term of imprisonment that is twice the maximum term of imprisonment that would have otherwise been applicable had the unlawful activity not made use of such a tunnel or passage.”.

(b) CLERICAL AMENDMENT.—The table of sections for chapter 27 of title 18, United States Code, is amended by adding at the end the following:

“Sec. 554. Border tunnels and passages.”.

(c) CRIMINAL FORFEITURE.—Section 982(a)(6) of title 18, United States Code, is amended by inserting “554,” before “1425.”

(d) DIRECTIVE TO THE UNITED STATES SENTENCING COMMISSION.—

(1) IN GENERAL.—Pursuant to its authority under section 994 of title 28, United States Code, and in accordance with this subsection, the United States Sentencing Commission shall promulgate or amend sentencing guidelines to provide for increased penalties for persons convicted of offenses described in section 554 of title 18, United States Code, as added by subsection (a).

(2) REQUIREMENTS.—In carrying out this subsection, the United States Sentencing Commission shall—

(A) ensure that the sentencing guidelines, policy statements, and official commentary reflect the serious nature of the offenses described in section 554 of title 18, United States Code, and the need for aggressive and appropriate law enforcement action to prevent such offenses;

(B) provide adequate base offense levels for offenses under such section;

(C) account for any aggravating or mitigating circumstances that might justify exceptions, including—

(i) the use of a tunnel or passage described in subsection (a) of such section to facilitate other felonies; and

(ii) the circumstances for which the sentencing guidelines currently provide applicable sentencing enhancements;

(D) ensure reasonable consistency with other relevant directives, other sentencing guidelines, and statutes;

(E) make any necessary and conforming changes to the sentencing guidelines and policy statements; and

(F) ensure that the sentencing guidelines adequately meet the purposes of sentencing set forth in section 3553(a)(2) of title 18, United States Code.]

[SEC. 552. The Secretary of Homeland Security may not take any action to alter or reduce operations within the Civil Engineering Program of the Coast Guard nationwide, including the civil engineering units, facilities, design and construction centers, the Coast Guard Academy, and the Coast Guard Research and Development Center until the Committees on Appropriations of the Senate and the House of Representatives receive and approve a plan on changes to the Civil Engineering Program of the Coast Guard: *Provided*, That the plan shall include a description of the current functions of the Civil Engineering Program and a description of any proposed modifications of such functions and of any proposed modification of personnel and offices, including the rationale for such modification; an assessment of the costs and benefits of such modification; any proposed alternatives to such modification; and the processes utilized by the Coast Guard and the Office of Management and Budget to analyze and assess such modification.]

SEC. [553] 519. None of the funds made available by this Act may be used to take an action that would violate Executive Order

No. 13149 (65 Fed. Reg. 24607; relating to greening the government through Federal fleet and transportation efficiency).

[SEC. 554. (a) The Transportation Security Administration shall require each air carrier and foreign air carrier that provides air transportation or intrastate air transportation to submit plans to the Transportation Security Administration on how such air carrier will participate in the voluntary provision of emergency services program established by section 44944(a) of title 49, United States Code.

(b)(1) Not more than 90 days after the date of the enactment of this Act, the Transportation Security Administration shall prepare a report that contains the following:

(A) Procedures that qualified individuals need to follow in order to participate in the program described in subsection (a).

(B) Relevant contacts for individuals interested in participating in the program described in subsection (a).

(2) The Transportation Security Administration shall make the report required by paragraph (1) available, by Internet web site or other appropriate method, to the following:

(A) The Congress.

(B) The emergency response agency of each State.

(C) The relevant organizations representing individuals to participate in the program. **]**

[SEC. 555. Not later than 90 days after the date of enactment of this Act, the Director of the Federal Emergency Management Agency in conjunction with the Director of the National Institute of Standards and Technology shall submit a report to the Committees on Appropriations of the Senate and the House of Representatives outlining Federal earthquake response plans for high-risk earthquake regions in the United States as determined by the United States Geological Survey. **]**

[SEC. 556. Not later than six months after the date of enactment of this Act, the Secretary of Homeland Security shall establish revised procedures for expeditiously clearing individuals whose names have been mistakenly placed on a terrorist database list or who have names identical or similar to individuals on a terrorist database list. The Secretary shall advise Congress of the procedures established. **]**

[SEC. 557. Title VII of the Robert T. Stafford Disaster Relief and Emergency Assistance Act (42 U.S.C. 5201) is amended by adding at the end the following:

“SEC. 706. FIREARMS POLICIES.

“(a) **PROHIBITION ON CONFISCATION OF FIREARMS.**—No officer or employee of the United States (including any member of the uniformed services), or person operating pursuant to or under color of Federal law, or receiving Federal funds, or under control of any Federal official, or providing services to such an officer, employee, or other person, while acting in support of relief from a major disaster or emergency, may—

“(1) temporarily or permanently seize, or authorize seizure of, any firearm the possession of which is not prohibited under Federal, State, or local law, other than for forfeiture in compliance with Federal law or as evidence in a criminal investigation;

“(2) require registration of any firearm for which registration is not required by Federal, State, or local law;

“(3) prohibit possession of any firearm, or promulgate any rule, regulation, or order prohibiting possession of any firearm, in any place or by any person where such possession is not otherwise prohibited by Federal, State, or local law; or

“(4) prohibit the carrying of firearms by any person otherwise authorized to carry firearms under Federal, State, or local law, solely because such person is operating under the direction, control, or supervision of a Federal agency in support of relief from the major disaster or emergency.

“(b) **LIMITATION.**—Nothing in this section shall be construed to prohibit any person in subsection (a) from requiring the temporary surrender of a firearm as a condition for entry into any mode of transportation used for rescue or evacuation during a major disaster or emergency, provided that such temporarily surrendered firearm is returned at the completion of such rescue or evacuation.

“(c) **PRIVATE RIGHTS OF ACTION.**—

“(1) **IN GENERAL.**—Any individual aggrieved by a violation of this section may seek relief in an action at law, suit in equity, or other proper proceeding for redress against any person who subjects such individual, or causes such individual to be subjected, to the deprivation of any of the rights, privileges, or immunities secured by this section.

“(2) **REMEDIES.**—In addition to any existing remedy in law or equity, under any law, an individual aggrieved by the seizure or

confiscation of a firearm in violation of this section may bring an action for return of such firearm in the United States district court in the district in which that individual resides or in which such firearm may be found.

“(3) **ATTORNEY FEES.**—In any action or proceeding to enforce this section, the court shall award the prevailing party, other than the United States, a reasonable attorney’s fee as part of the costs.” **]**

[SEC. 558. PILOT INTEGRATED SCANNING SYSTEM. (a) DESIGNATIONS.—

(1) **IN GENERAL.**—Not later than 90 days after the date of the enactment of this Act, the Secretary of Homeland Security (referred to in this section as the “Secretary”) shall designate three foreign seaports through which containers pass or are transshipped to the United States to pilot an integrated scanning system that couples nonintrusive imaging equipment and radiation detection equipment, which may be provided by the Megaports Initiative of the Department of Energy. In making designations under this subsection, the Secretary shall consider three distinct ports with unique features and differing levels of trade volume.

(2) **COLLABORATION AND COOPERATION.**—The Secretary shall collaborate with the Secretary of Energy and cooperate with the private sector and host foreign government to implement the pilot program under this subsection.

(b) **IMPLEMENTATION.**—Not later than one year after the date of the enactment of this Act, the Secretary shall achieve a full-scale implementation of the pilot integrated screening system, which shall—

(1) scan all containers destined for the United States that transit through the terminal;

(2) electronically transmit the images and information to the container security initiative personnel in the host country and/or Customs and Border Protection personnel in the United States for evaluation and analysis;

(3) resolve every radiation alarm according to established Department procedures;

(4) utilize the information collected to enhance the Automated Targeting System or other relevant programs; and

(5) store the information for later retrieval and analysis.

(c) **EVALUATION.**—The Secretary shall evaluate the pilot program in subsection (b) to determine whether such a system—

(1) has a sufficiently low false alarm rate for use in the supply chain;

(2) is capable of being deployed and operated at ports overseas, including consideration of cost, personnel, and infrastructure required to operate the system;

(3) is capable of integrating, where necessary, with existing systems;

(4) does not significantly impact trade capacity and flow of cargo at foreign or United States ports; and

(5) provides an automated notification of questionable or high-risk cargo as a trigger for further inspection by appropriately trained personnel.

(d) **REPORT.**—Not later than 120 days after achieving full-scale implementation under subsection (b), the Secretary, in consultation with the Secretary of Energy and the Secretary of State, shall submit a report, to the appropriate congressional committees, that includes—

(1) an evaluation of the lessons derived from the pilot program implemented under this section;

(2) an analysis of the efficacy of the Automated Targeted System or other relevant programs in utilizing the images captured to examine high-risk containers;

(3) an evaluation of software that is capable of automatically identifying potential anomalies in scanned containers; and

(4) a plan and schedule to expand the integrated scanning system developed under this section to other container security initiative ports.

(e) **IMPLEMENTATION.**—If the Secretary determines the available technology meets the criteria outlined in subsection (c), the Secretary, in cooperation with the Secretary of State, shall seek to secure the cooperation of foreign governments to initiate and maximize the use of such technology at foreign ports to scan all cargo bound for the United States as quickly as possible. **]**

[SEC. 559. (a) RESCISSION.—From the unexpended balances of the United States Secret Service “Salaries and Expenses” account specifically identified in the Joint Explanatory Statement (House Report 109–241) accompanying the Department of Homeland Security Act,

“SEC. 706. FIREARMS POLICIES.—Continued

2006 (Public Law 109–90) for National Special Security Events, \$2,500,000 are rescinded.

(b) ADDITIONAL APPROPRIATION.—For necessary expenses of the United States Secret Service “Protection, Administration, and Training”, there is appropriated an additional \$2,500,000, to remain available until expended for National Special Security Events.】

SEC. 520. Notwithstanding section 888(b) of the Homeland Security Act of 2002 (6 U.S.C § 468(b)) or any other provision of law, the authorities of the Secretary of Homeland Security to approve the construction, alteration, or operation of a bridge, drawbridge, or causeway across or over the navigable waters of the United States and to require the alteration, repair, or removal of such bridge, drawbridge, or causeway, pursuant to the Bridge Act of 1906 (34 stat. 84; 33 U.S.C. § 491 et seq.), the General Bridge Act of 1946 (60 Stat. 847, 33 U.S.C. § 525 note), the Truman-Hobbs Act (54 Stat. 497; 33 U.S.C. § 511 et seq.), and the International Bridge Act of 1972 (60 Stat. 847; 33 U.S.C. 525 et seq.), as well as the functions related thereto, are hereby transferred to the Secretary of Transportation: Provided, That any unexpended balances of prior appropriations provided for the alteration of bridges shall be transferred to appropriation accounts for

carrying out such activities by the Secretary of Transportation: Provided further, That the balances so transferred shall be merged with funds in the applicable established accounts and thereafter shall be accounted for, and administered as, one fund: Provided further, That prior to the approval of the construction, alternation, operation, repair, or removal of any bridge, drawbridge, or causeway over the navigable waters of the United States the Secretary of Homeland Security shall certify that such action will not unreasonably obstruct navigation or threaten the security of the United States.

SEC. 521. During the current year, the Secretary of Homeland Security may, directly or by contract, collect fees from individual or commercial participants in a conference, seminar, exhibition, symposium or similar meeting conducted by and in the interests of the Department of Homeland Security: Provided, That such fees shall be established at rates sufficient to defray the estimated costs of the conference: Provided further, That such fees shall be credited to the appropriation from which the conference costs were paid: Provided further, That fees collected shall be available to cover costs incurred.

【SEC. 560. Transfer authority contained in section 505 of the Homeland Security Act, as amended by title VI of this Act, shall be used in accordance with the provisions of section 1531(a)(2) of title 31, United States Code.】