

DEPARTMENTAL YEARLY GOALS AND ACCOMPLISHMENTS

PREPARED BY: OSDBU (00SB) - JANUARY 11, 2001 - YEAR END

	<i>FY 1992</i>	<i>FY 1993</i>	<i>FY 1994</i>	<i>FY 1995</i>	<i>FY 1996</i>	<i>FY 1997</i>	<i>FY 1998</i>	<i>FY 1999</i>	<i>FY 2000</i>
TOTAL PROCUREMENT									
GOAL	\$2,958,000,000	\$2,900,000,000	\$3,000,000,000	\$2,000,000,000	\$2,500,000,000	\$2,500,000,000	\$2,500,000,000	\$3,000,000,000	\$3,000,000,000
FPDS 118	\$3,740,667,000	\$3,919,013,000	\$4,114,752,000	\$4,655,596,000	\$3,774,577,000	\$4,122,871,000	\$3,889,731,000	\$3,846,486,000	\$5,274,941,000
PURCHASE CARD	\$0	\$0	\$0	\$0	\$27,932,000	\$63,887,000	\$136,762,000	\$176,033,000	\$222,969,000
TOTAL	\$3,740,667,000	\$3,919,013,000	\$4,114,752,000	\$4,655,596,000	\$3,802,509,000	\$4,186,758,000	\$4,026,493,000	\$4,022,519,000	\$5,497,910,000
SMALL BUSINESS									
GOAL	\$1,040,216,000	\$1,015,000,000	\$1,080,000,000	\$700,000,000	\$875,000,000	\$887,500,000	\$887,500,000	\$1,050,000,000	\$1,050,000,000
FPDS 118	\$1,406,954,000	\$1,508,310,000	\$1,517,471,000	\$1,766,826,000	\$1,469,597,000	\$1,434,584,000	\$1,405,114,000	\$1,340,261,000	\$1,592,548,000
PURCHASE CARD	\$0	\$0	\$0	\$0	\$14,186,000	\$34,144,000	\$52,844,000	\$59,442,000	\$102,024,000
TOTAL	\$1,406,954,000	\$1,508,310,000	\$1,517,471,000	\$1,766,826,000	\$1,483,783,000	\$1,468,728,000	\$1,457,958,000	\$1,399,703,000	\$1,694,572,000
% OF T/P	37.61%	38.49%	36.88%	37.95%	39.02%	35.08%	36.21%	34.80%	30.82%
MINORITY-OWNED									
GOAL	\$50,286,000	\$52,200,000	\$60,000,000	\$60,000,000	\$70,000,000	\$62,750,000	\$62,750,000	\$75,000,000	\$75,000,000
FPDS 118	\$57,342,000	\$95,328,000	\$132,418,000	\$146,565,000	\$127,385,000	\$165,676,000	\$127,084,000	\$117,564,000	\$237,478,000
PURCHASE CARD	\$0	\$0	\$0	\$0	\$751,000	\$1,935,000	\$3,799,000	\$5,366,000	\$6,746,000
TOTAL	\$57,342,000	\$95,328,000	\$132,418,000	\$146,565,000	\$128,136,000	\$167,611,000	\$130,883,000	\$122,930,000	\$244,224,000
% OF T/P	1.53%	2.43%	3.22%	3.15%	3.37%	4.00%	3.25%	3.06%	4.44%
8(A)									
GOAL	\$50,286,000	\$52,200,000	\$90,000,000	\$90,000,000	\$62,500,000	\$62,750,000	\$62,750,000	\$90,000,000	\$90,000,000
FPDS 118	\$68,575,000	\$103,031,000	\$131,227,000	\$217,431,000	\$162,050,000	\$286,640,000	\$256,049,000	\$204,938,000	\$214,275,000
PURCHASE CARD	\$0	\$0	\$0	\$0	\$5,000	\$35,000	\$163,000	\$377,000	\$256,000
TOTAL	\$68,575,000	\$103,031,000	\$131,227,000	\$217,431,000	\$162,055,000	\$286,675,000	\$256,212,000	\$205,315,000	\$214,531,000
% OF T/P	1.83%	2.63%	3.19%	4.67%	4.26%	6.85%	6.36%	5.10%	3.90%
WOMEN-OWNED SMALL BUSINESS									
GOAL	\$55,160,000	\$63,800,000	\$72,000,000	\$60,000,000	\$100,000,000	\$87,500,000	\$100,000,000	\$150,000,000	\$150,000,000
FPDS 118	\$82,585,000	\$90,999,000	\$155,894,000	\$226,699,000	\$216,047,000	\$253,481,000	\$191,390,000	\$214,172,000	\$223,665,000
PURCHASE CARD	\$0	\$0	\$0	\$0	\$1,484,000	\$3,009,000	\$6,349,000	\$8,067,000	\$10,858,000
TOTAL	\$82,585,000	\$90,999,000	\$155,894,000	\$226,699,000	\$217,531,000	\$256,490,000	\$197,739,000	\$222,239,000	\$234,523,000
% OF T/P	2.21%	2.32%	3.79%	4.87%	5.72%	6.13%	4.91%	5.52%	4.27%

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WOMEN-OWNED LARGE BUSINESS									
FPDS 118	\$0	\$0	\$0	\$0	\$0	\$3,435,000	\$14,323,000	\$3,648,000	\$0
PURCHASE CARD	\$0	\$0	\$0	\$0	\$0	\$0	\$3,000	\$16,000	\$0
TOTAL	\$0	\$0	\$0	\$0	\$0	\$3,435,000	\$14,326,000	\$3,664,000	\$0
% OF T/P	0.00%	0.00%	0.00%	0.00%	0.00%	0.08%	0.36%	0.09%	0.00%
HUBZONES SMALL BUSINESS									
GOAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$30,000,000	\$30,000,000
FPDS 118	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,282,000	\$37,904,000
PURCHASE CARD	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,282,000	\$37,904,000
% OF T/P	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.08%	0.69%
SDB'S									
GOAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FPDS 118	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$170,224,000	\$0
PURCHASE CARD	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$170,224,000	\$0
% OF T/P	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	4.23%	0.00%
VERY SMALL BUSINESS									
GOAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FPDS 118	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$365,000	\$371,000
PURCHASE CARD	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$65,000
TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$365,000	\$436,000
% OF T/P	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%	0.01%
VETERAN-OWNED SMALL BUSINESS									
GOAL	\$58,458,000	\$60,852,000	\$210,000,000	\$200,000,000	\$200,000,000	\$200,000,000	\$175,000,000	\$210,000,000	\$210,000,000
FPDS 118	\$132,165,000	\$213,398,000	\$237,120,000	\$249,649,000	\$208,102,000	\$160,660,000	\$199,772,000	\$141,523,000	\$118,569,000
PURCHASE CARD	\$0	\$0	\$0	\$0	\$953,000	\$2,109,000	\$3,531,000	\$6,397,000	\$7,285,000
TOTAL	\$132,165,000	\$213,398,000	\$237,120,000	\$249,649,000	\$209,055,000	\$162,769,000	\$203,303,000	\$147,920,000	\$125,854,000
% OF T/P	3.53%	5.45%	5.76%	5.36%	5.50%	3.89%	5.05%	3.68%	2.29%
VIETNAM ERA VETERAN									
GOAL	\$54,772,500	\$56,503,000	\$180,000,000	\$100,000,000	\$125,000,000	\$50,000,000	\$50,000,000	\$0	\$0
FPDS 118	\$41,839,000	\$60,089,000	\$66,450,000	\$82,032,000	\$62,910,000	\$76,513,000	\$92,486,000	\$53,083,000	\$59,460,000
PURCHASE CARD	\$0	\$0	\$0	\$0	\$393,000	\$895,000	\$1,644,000	\$2,252,000	\$2,927,000
TOTAL	\$41,839,000	\$60,089,000	\$66,450,000	\$82,032,000	\$63,303,000	\$77,408,000	\$94,130,000	\$55,335,000	\$62,387,000
% OF T/P	1.12%	1.53%	1.61%	1.76%	1.66%	1.85%	2.34%	1.38%	1.13%

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DISABLED VETERAN									
GOAL	\$5,767,500	\$6,430,000	\$30,000,000	\$50,000,000	\$62,500,000	\$6,000,000	\$6,000,000	\$0	\$0
FPDS 118	\$2,789,000	\$5,816,000	\$7,717,000	\$6,194,000	\$5,842,000	\$4,712,000	\$5,402,000	\$3,882,000	\$4,910,000
PURCHASE CARD	\$0	\$0	\$0	\$0	\$107,000	\$329,000	\$457,000	\$443,000	\$387,000
TOTAL	\$2,789,000	\$5,816,000	\$7,717,000	\$6,194,000	\$5,949,000	\$5,041,000	\$5,859,000	\$4,325,000	\$5,297,000
% OF T/P	0.07%	0.15%	0.19%	0.13%	0.16%	0.12%	0.15%	0.11%	0.10%
VETERAN-OWNED LARGE BUSINESS									
GOAL	\$0	\$0	\$0	\$0	\$0	\$1,000,000	\$7,000,000	\$0	\$0
FPDS 118	\$42,704,000	\$48,707,000	\$149,281,000	\$22,047,000	\$15,214,000	\$23,995,000	\$20,237,000	\$22,229,000	\$0
PURCHASE CARD	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL	\$42,704,000	\$48,707,000	\$149,281,000	\$22,047,000	\$15,214,000	\$23,995,000	\$20,237,000	\$22,229,000	\$0
% OF T/P	1.14%	1.24%	3.63%	0.47%	0.40%	0.57%	0.50%	0.55%	0.00%
HISTORICAL BLACK COLLEGES & UNIVERSITIES/MI									
FPDS 118	\$0	\$0	\$0	\$0	\$0	\$0	\$6,556,000	\$5,600,000	\$5,600,000
PURCHASE CARD	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$6,556,000	\$5,600,000	\$0
% OF T/P	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.16%	0.14%	0.00%
TOTAL SUBCONTRACTING (T/S)									
GOAL	\$757,300,000	\$705,000,000	\$800,000,000	\$800,000,000	\$1,400,000,000	\$400,000,000	\$400,000,000	\$400,000,000	\$400,000,000
ACTUAL	\$1,791,807,000	\$630,871,000	\$1,458,539,000	\$315,561,000	\$2,332,803,000	\$4,858,733,000	\$3,335,323,195	\$0	\$0
% OF T/P	47.90%	16.10%	35.45%	6.78%	61.35%	116.05%	82.83%	0.00%	0.00%
SUBCONTRACTING/SMALL BUSINESS									
GOAL	\$296,104,000	\$282,000,000	\$320,000,000	\$328,000,000	\$476,000,000	\$136,000,000	\$136,000,000	\$136,000,000	\$136,000,000
ACTUAL	\$610,536,000	\$276,351,000	\$349,841,000	\$151,745,000	\$780,277,000	\$1,801,005,000	\$605,345,450	\$0	\$0
% OF T/S	34.07%	43.80%	23.99%	48.09%	33.45%	37.07%	15.03%	0.00%	0.00%
SUBCONTRACTING/MINORITY-OWNED									
GOAL	\$43,166,000	\$35,250,000	\$40,000,000	\$48,000,000	\$70,000,000	\$20,000,000	\$20,000,000	\$20,000,000	\$20,000,000
ACTUAL	\$87,498,000	\$62,144,000	\$59,604,000	\$48,935,000	\$102,913,000	\$262,971,000	\$82,805,927	\$0	\$0
% OF T/S	4.88%	9.85%	4.09%	15.51%	4.41%	5.41%	2.06%	0.00%	0.00%
SUBCONTRACTING/WOMEN-OWNED									
GOAL	\$15,146,000	\$15,510,000	\$16,000,000	\$16,000,000	\$28,000,000	\$4,000,000	\$4,000,000	\$20,000,000	\$20,000,000
ACTUAL	\$0	\$2,526,000	\$0	\$0	\$31,688,000	\$258,425,000	\$69,765,306	\$0	\$0
% OF T/S	0.00%	0.40%	0.00%	0.00%	1.36%	5.32%	1.73%	0.00%	0.00%

