



VA FY 2009 SOCIOECONOMIC PROGRAM GOALS & ACCOMPLISHMENTS

October 1, 2008 through March 31, 2009

(Reported in Whole Dollars)

Prepared by VA Office of Small and Disadvantaged Business Utilization 04-01-09 Data Source: FPDS-NG

VA-WIDE SOCIOECONOMIC GOALS		7%	10%	0%	5%	5%	3%	28.70%	5%
FACILITY	TP	SDVOSB	VOSB	8(A)	SDB	WOSB	HUBZone	SB	Combined SDB & 8A
NATIONAL CEMETERY ADMINISTRATION (40)									
Centralized Contracting Division Quantico, VA (786)									
TOTAL	47,019,756	27,191,195	28,713,836	782,411	18,424,506	962,419	1,853,231	40,551,628	19,206,917
% OF TP		57.83%	61.07%	1.66%	39.18%	2.05%	3.94%	86.24%	40.85%
VISN 1 -- VA New England Healthcare System									
TOTAL	92,482,296	21,724,825	24,525,130	928,169	3,712,267	5,536,832	2,565,800	51,797,111	4,640,436
% OF TP		23.49%	26.52%	1.00%	4.01%	5.99%	2.77%	56.01%	5.02%
VISN 2 -- VA Healthcare Network Upstate New York									
TOTAL	66,391,489	12,335,945	13,174,097	280,804	5,188,109	1,002,146	1,472,904	27,816,880	5,468,913
% OF TP		18.58%	19.84%	0.42%	7.81%	1.51%	2.22%	41.90%	8.24%
VISN 3 -- VA NY/NJ Veterans Healthcare Network									
TOTAL	100,110,484	24,215,051	27,591,488	2,073,361	5,304,394	10,743,897	3,408,655	53,417,592	7,377,755
% OF TP		24.19%	27.56%	2.07%	5.30%	10.73%	3.40%	53.36%	7.37%
VISN 4 -- VA Stars & Stripes Network									
TOTAL	185,731,717	76,853,850	90,771,481	304,975	17,046,244	11,568,271	3,496,264	126,689,302	17,351,219
% OF TP		41.38%	48.87%	0.16%	9.18%	6.23%	1.88%	68.21%	9.34%
VISN 5 -- VA Capitol Health Care Network									
TOTAL	49,545,559	7,028,012	9,159,923	1,394,902	8,328,074	2,847,973	499,740	23,485,601	9,722,976
% OF TP		14.18%	18.49%	2.82%	16.81%	5.75%	1.01%	47.40%	19.62%
VISN 6 -- VA Mid-Atlantic Network									
TOTAL	169,577,917	54,626,503	66,035,606	1,851,163	16,334,279	6,176,022	4,039,738	100,166,029	18,185,442
% OF TP		32.21%	38.94%	1.09%	9.63%	3.64%	2.38%	59.07%	10.72%
VISN 7 -- VA The Atlanta Network									
TOTAL	182,312,664	28,909,100	37,005,013	4,268,193	11,219,222	13,368,657	6,987,819	82,793,788	15,487,415
% OF TP		15.86%	20.30%	2.34%	6.15%	7.33%	3.83%	45.41%	8.49%
VISN 8 -- VA Sunshine Healthcare Network									
TOTAL	205,773,629	31,184,858	39,674,983	6,481,058	29,712,627	12,228,287	5,087,075	104,246,204	36,193,685
% OF TP		15.15%	19.28%	3.15%	14.44%	5.94%	2.47%	50.66%	17.59%



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FACILITY	TP	SDVOSB	VOSB	8(A)	SDB	WOSB	HUBZone	SB	Combined SDB & 8A
VISN 9 -- VA Mid South Healthcare Network									
TOTAL	125,413,330	8,735,834	12,726,473	1,053,513	4,989,422	4,202,418	4,698,948	47,335,611	6,042,935
% OF TP		6.97%	10.15%	0.84%	3.98%	3.35%	3.75%	37.74%	4.82%
VISN 10 -- VA Healthcare System of Ohio									
TOTAL	79,372,440	9,471,673	16,705,820	850,746	3,200,764	3,679,604	946,613	34,362,969	4,051,510
% OF TP		11.93%	21.05%	1.07%	4.03%	4.64%	1.19%	43.29%	5.10%
VISN 11 -- Veterans In Partnership									
TOTAL	113,466,220	5,044,992	12,564,670	96,944	1,598,833	4,436,081	1,442,707	37,796,930	1,695,777
% OF TP		4.45%	11.07%	0.09%	1.41%	3.91%	1.27%	33.31%	1.49%
VISN 12 -- The Great Lakes Health Care System									
TOTAL	125,259,382	22,821,172	27,898,712	2,990,916	12,653,554	6,736,282	3,311,100	56,929,503	15,644,470
% OF TP		18.22%	22.27%	2.39%	10.10%	5.38%	2.64%	45.45%	12.49%
VISN 15 -- VA Heartland Network									
TOTAL	101,357,827	14,040,989	16,976,454	3,146,919	9,758,933	7,579,042	1,435,553	50,342,889	12,905,852
% OF TP		13.85%	16.75%	3.10%	9.63%	7.48%	1.42%	49.67%	12.73%
VISN 16 -- South Central VA Healthcare Network									
TOTAL	167,493,501	13,020,969	19,082,062	1,676,203	10,280,998	8,595,203	4,092,588	64,204,790	11,957,201
% OF TP		7.77%	11.39%	1.00%	6.14%	5.13%	2.44%	38.33%	7.14%
VISN 17 -- VA Heart of Texas Health Care Network									
TOTAL	128,807,992	9,909,386	12,852,526	1,995,903	9,027,882	5,238,899	4,224,542	43,027,523	11,023,786
% OF TP		7.69%	9.98%	1.55%	7.01%	4.07%	3.28%	33.40%	8.56%
VISN 18 -- VA Southwest Health Care Network									
TOTAL	103,493,569	13,584,824	17,796,452	2,289,432	8,789,389	5,139,328	936,546	39,880,924	11,078,821
% OF TP		13.13%	17.20%	2.21%	8.49%	4.97%	0.90%	38.53%	10.70%
VISN 19 -- Rocky Mountain Network									
TOTAL	55,054,350	7,278,668	8,439,328	417,501	3,720,548	1,568,508	896,133	23,046,248	4,138,049
% OF TP		13.22%	15.33%	0.76%	6.76%	2.85%	1.63%	41.86%	7.52%



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FACILITY	TP	SDVO SB	VOSB	8(A)	SDB	WOSB	HUBZone	SB	Combined SDB & 8A
VISN 20 -- Northwest Network									
TOTAL	133,429,235	9,545,024	18,473,041	1,353,622	8,487,397	8,580,471	4,359,343	50,561,930	9,841,019
% OF TP		7.15%	13.84%	1.01%	6.36%	6.43%	3.27%	37.89%	7.38%
VISN 21 -- Sierra Pacific Network									
TOTAL	124,420,200	15,646,843	21,838,562	5,623,660	17,559,919	13,543,474	3,002,561	56,991,571	23,183,579
% OF TP		12.58%	17.55%	4.52%	14.11%	10.89%	2.41%	45.81%	18.63%
VISN 22 -- Desert Pacific Healthcare Network									
TOTAL	163,758,201	25,684,136	30,978,936	188,666	14,364,748	5,433,931	710,170	70,304,197	14,553,414
% OF TP		15.68%	18.92%	0.12%	8.77%	3.32%	0.43%	42.93%	8.89%
VISN 23 -- VA Midwest Healthcare Network									
TOTAL	113,476,845	20,446,963	25,022,221	3,890,396	14,973,740	6,680,418	2,643,180	50,606,717	18,864,137
% OF TP		18.02%	22.05%	3.43%	13.20%	5.89%	2.33%	44.60%	16.62%
TOTAL VISNs 1 thru 12; 15 thru 23 (See Note 1)									
TOTAL	2,586,728,848	432,109,618	549,292,975	43,157,047	216,251,343	144,885,743	60,257,979	1,195,804,310	259,408,390
% OF TP		16.70%	21.24%	1.67%	8.36%	5.60%	2.33%	46.23%	10.03%
VA Health Revenue Center, Topeka, KS (702)									
TOTAL	231,622	0	0	0	0	3,490	0	101,886	0
% OF TP		0.00%	0.00%	0.00%	0.00%	1.51%	0.00%	43.99%	0.00%
Consolidated Patient Account Center - Fayetteville, NC (730)									
TOTAL	3,049,277	21,667	33,667	0	18,512	3,594	3,155	71,550	18,512
% OF TP		0.71%	1.10%	0.00%	0.61%	0.12%	0.10%	2.35%	0.61%
Denver Health Administration (741)									
TOTAL	13,656,585	2,345,907	4,013,163	0	1,622,067	239,236	0	8,241,478	1,622,067
% OF TP		17.18%	29.39%	0.00%	11.88%	1.75%	0.00%	60.35%	11.88%
Health Eligibility Center, Atlanta, GA (742)									
TOTAL	413,536	0	18,533	0	18,190	18,190	18,190	62,032	18,190
% OF TP		0.00%	4.48%	0.00%	4.40%	4.40%	4.40%	15.00%	4.40%



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FACILITY	TP	SDVOSB	VOSB	8(A)	SDB	WOSB	HUBZone	SB	Combined SDB & 8A
Leavenworth, KS (760) Consolidated Mail Out Pharmacy (CMOP)									
TOTAL	17,212,998	640,941	695,400	0	699,804	631,197	450,920	11,138,381	699,804
% OF TP		3.72%	4.04%	0.00%	4.07%	3.67%	2.62%	64.71%	4.07%
Bedford, MA (761) CMOP									
TOTAL	6,073,263	193,036	196,999	0	102,992	121,457	102,601	1,101,439	102,992
% OF TP		3.18%	3.24%	0.00%	1.70%	2.00%	1.69%	18.14%	1.70%
Tucson, AZ (762) CMOP									
TOTAL	32,548,842	162,798	181,782	10,400	265,646	219,362	33,080	1,679,575	276,046
% OF TP		0.50%	0.56%	0.03%	0.82%	0.67%	0.10%	5.16%	0.85%
Dallas (Lancaster), TX (763) CMOP									
TOTAL	1,688,052	0	55,678	6,356	319,530	463,934	18,006	1,134,525	325,887
% OF TP		0.00%	3.30%	0.38%	18.93%	27.48%	1.07%	67.21%	19.31%
Murfreesboro, TN (764) CMOP									
TOTAL	6,156,481	6,516	182,906	0	100,713	697,395	0	3,428,397	100,713
% OF TP		0.11%	2.97%	0.00%	1.64%	11.33%	0.00%	55.69%	1.64%
Hines, IL (765) CMOP									
TOTAL	3,556,103	0	76,248	0	487,824	487,824	0	2,884,252	487,824
% OF TP		0.00%	2.14%	0.00%	13.72%	13.72%	0.00%	81.11%	13.72%
North Charleston, SC (766) CMOP									
TOTAL	3,414,925	479,764	502,036	0	214,533	56,688	278,096	2,392,810	214,533
% OF TP		14.05%	14.70%	0.00%	6.28%	1.66%	8.14%	70.07%	6.28%
National CMOP (769)									
TOTAL	683,539	385,872	385,872	0	230,249	4,428	49,130	587,310	230,249
% OF TP		56.45%	56.45%	0.00%	33.68%	0.65%	7.19%	85.92%	33.68%
Cleveland Business Center (776)									
TOTAL	55,243,006	19,276,940	20,614,215	2,435,303	16,169,012	4,148,195	422,803	34,932,508	18,604,315
% OF TP		34.89%	37.32%	4.41%	29.27%	7.51%	0.77%	63.23%	33.68%



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FACILITY	TP	SDVO SB	VOSB	8(A)	SDB	WOSB	HUBZone	SB	Combined SDB & 8A
Employee Education Service, Austin, TX (777)									
TOTAL	6,259,884	697,273	812,121	0	48,730	1,461,094	28,025	2,817,718	48,730
% OF TP		11.14%	12.97%	0.00%	0.78%	23.34%	0.45%	45.01%	0.78%
VETERANS HEALTH ADMINISTRATION TOTALS									
(Includes VISN totals, 702, 741, 742, 760, 761, 762, 763, 764, 765, 766, 769, 776 and 777)									
TOTAL	2,736,916,962	456,320,332	577,061,595	45,609,106	236,549,146	153,441,826	61,661,984	1,266,378,169	282,158,253
% OF TP		16.67%	21.08%	1.67%	8.64%	5.61%	2.25%	46.27%	10.31%
OFFICE OF ACQUISITION, LOGISTICS AND CONSTRUCTION (001ALC)									
INCLUDES VETERANS BENEFITS (20), 10A, 10C, 10D, 10X, 791, 796, 797									
Office of Acquisition, Logistics and Construction (001ALC)									
TOTAL	353,036,296	28,725,039	42,028,310	2,200,118	7,363,592	19,558,734	1,521,716	121,364,860	9,563,710
% OF TP		8.14%	11.90%	0.62%	2.09%	5.54%	0.43%	34.38%	2.71%
Veterans Benefits Administration (20)									
TOTAL	14,801,762	3,954,827	5,206,374	0	2,631,925	2,969,145	50,400	9,357,430	2,631,925
% OF TP		26.72%	35.17%	0.00%	17.78%	20.06%	0.34%	63.22%	17.78%
Office of Construction and Facilities Management (00CFM)									
TOTAL	245,074,858	30,808,007	30,808,007	4,480	27,579,990	508	3,227,509	30,980,803	27,584,470
% OF TP		12.57%	12.57%	0.00%	11.25%	0.00%	1.32%	12.64%	11.26%
GRAND TOTAL (OALC)	612,912,916	63,487,873	78,042,691	2,204,598	37,575,507	22,528,387	4,799,625	161,703,093	39,780,105
% OF TP		10.36%	12.73%	0.36%	6.13%	3.68%	0.78%	26.38%	6.49%
OFFICE OF THE ASSISTANT SECRETARY FOR INFORMATION & TECHNOLOGY (005)									
Corporate Franchise Datacenter (CFD), Austin, TX (200)									
TOTAL	236,553,060	74,984,132	88,673,405	4,169,578	44,086,532	9,028,887	1,196,823	128,622,913	48,256,110
% OF TP		31.70%	37.49%	1.76%	18.64%	3.82%	0.51%	54.37%	20.40%
OFFICE OF THE ASSISTANT SECRETARY FOR HUMAN RESOURCES & ADMINISTRATION (006)									
Deputy Assistant Secretary for Administration (03) (10H)									
TOTAL	3,702,468	1,166,087	1,555,424	0	591,907	207,934	162,774	2,201,493	591,907
% OF TP		31.49%	42.01%	0.00%	15.99%	5.62%	4.40%	59.46%	15.99%



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OFFICE OF THE INSPECTOR GENERAL (50) Washington, DC									
TOTAL	644,598	0	0	0	0	0	0	35,367	0
% OF TP		0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5.49%	0.00%
DEPARTMENT TOTALS									
GOAL		7%	10%	0%	5%	5%	3%	28.70%	5%
TOTAL	3,637,749,760	623,149,619	774,046,952	52,765,693	337,227,599	186,169,454	69,674,437	1,599,492,663	389,993,292
% OF TP		17.13%	21.28%	1.45%	9.27%	5.12%	1.92%	43.97%	10.72%
KEY/NOTES									
<p>TP = Total Procurement SB = Small Business SDB = Small Disadvantaged Business 8(a) = Section 8(a)</p> <p>SDVOSB = Service-Disabled Veteran-Owned Small Business VOSB = Veteran-Owned Small Business HUBZONE = Historically Underutilized Business Zone WOSB = Women-Owned Small Business</p> <p>FPDS-NG = Federal Procurement Data System--Next Generation</p>									
<p>Numbers shown in enclosures () by facility/activity name are FPDS-NG Reporting Codes or VA Mail Routing Symbols for identification purposes.</p> <p>Note 1: VISNs 13 and 14 have been consolidated and now report as VISN 23</p> <p>Note 2: Veterans Benefits Administration (VBA) acquisitions are included in the Office of Acquisition, Logistics and Construction accomplishments.</p> <p>All other data extracted from FPDS-NG at https://fpds.gov using the "Small Business Achievements by Awarding Organization Report," produced April 01, 2009, covering the period October 1, 2008 through March 31, 2009. Total Transactions: 91,270</p>									
<p>Questions regarding this report? Call Lynette Simmons, 202-461-4256, or Marsha White, 202-461-4257, or toll-free 1-800-949-8387</p>									