

NCUSIF

Quarterly Statistics

March 31, 2009

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National Credit Union Administration
Office of the Chief Financial Officer

REVENUE AND EXPENSE

MARCH 31, 2009

(In Millions)

	March		Year-to-Date	
	Actual	Budgeted	Actual	Budgeted
Gross Income:				
Investment Income	17.3	17.1	49.3	48.9
Fee Income (TCCULGP)	4.4	3.5	8.0	7.0
Accrued Recapitalization and Premium Income	1,237.5	1,237.5	6,077.5	6,077.5
Other Income	0.8	0.0	0.9	0.2
Less Expenses:				
Operating Expense	9.3	8.8	22.0	24.7
Loss on Investment - Corporate	0.0	0.0	1,000.0	1,000.0
Insurance Loss Expense - Natural Person CU	13.7	20.0	29.8	60.0
Insurance Loss Expense - Corporate CU	1,237.5	1,237.5	4,937.5	4,937.5
Net Income (Loss)	(0.5)	(8.2)	146.4	111.4

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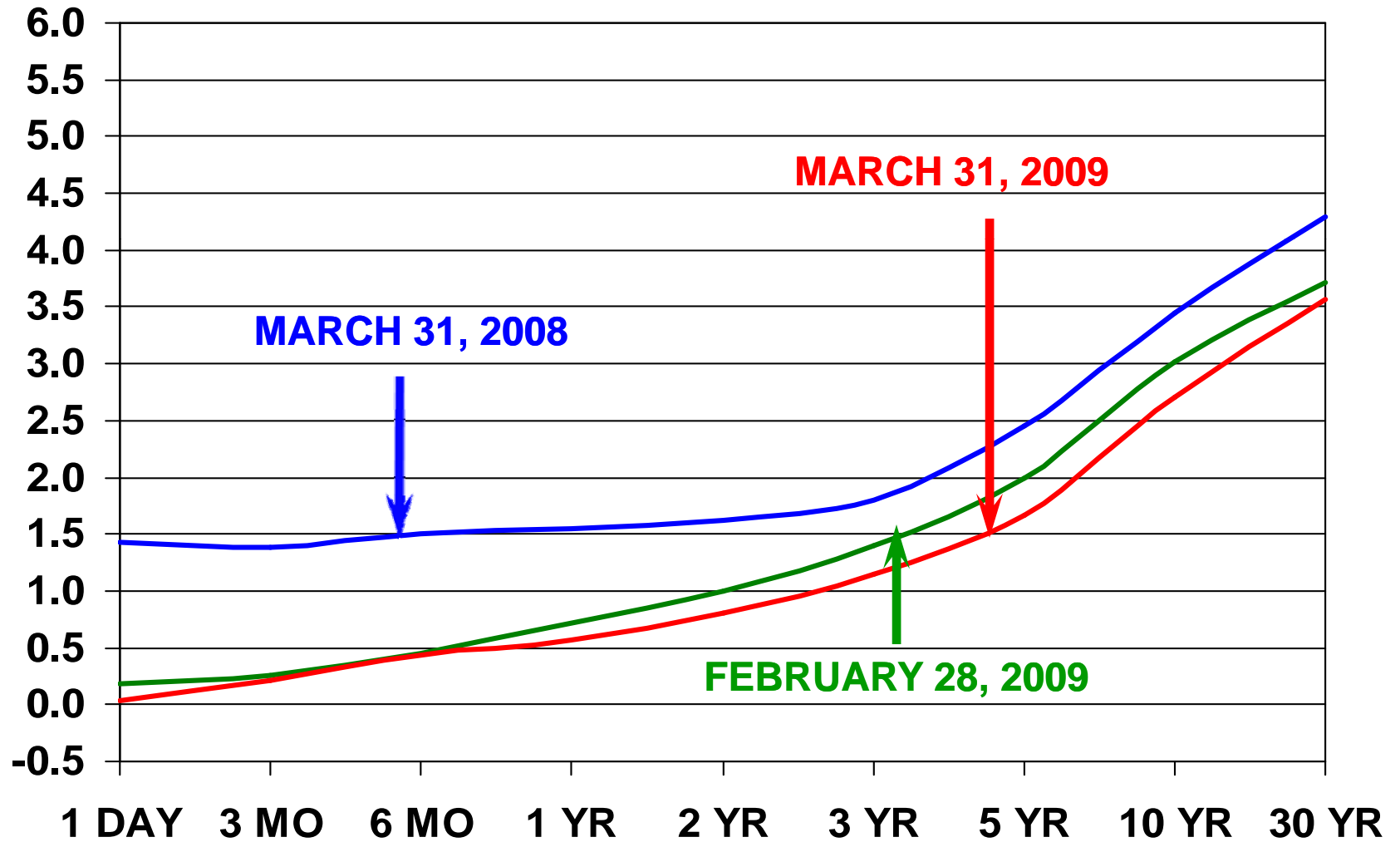
Insurance Loss Expense And Changes to the Reserves March 2009

(In Millions)

	March	Year-to-Date
Beginning Reserve Balance	3,986.3	278.3
Insurance Loss Expense - Natural Person CU	13.7	29.8
Insurance Loss Expense - Corporate CU	1,237.5	4,937.5
Recoveries	0.6	2.9
Less Charges	(8.8)	(19.2)
Ending Reserve Balance	5,229.3	5,229.3

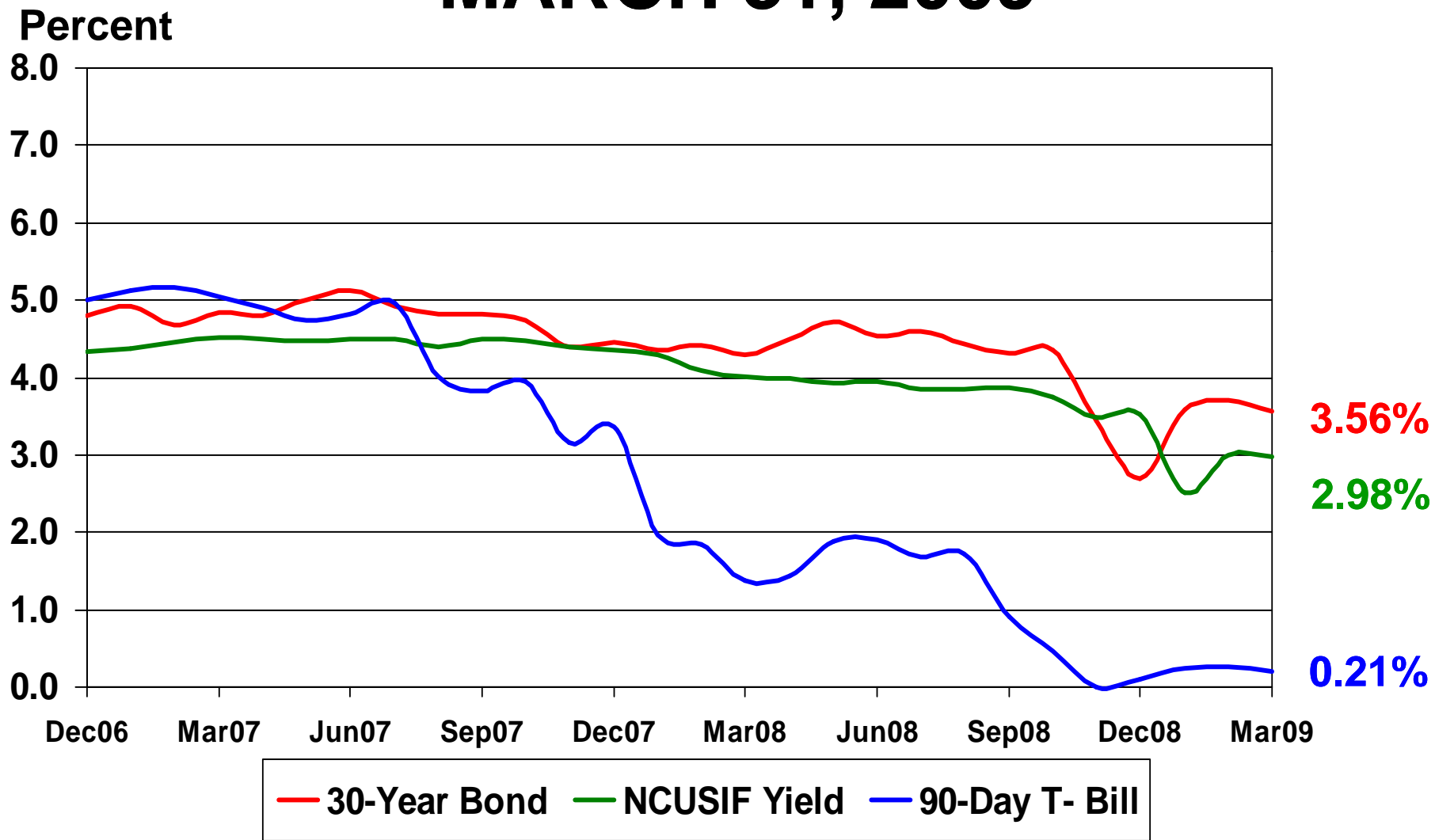
TREASURY YIELD CURVE

Percent



YIELD COMPARISONS

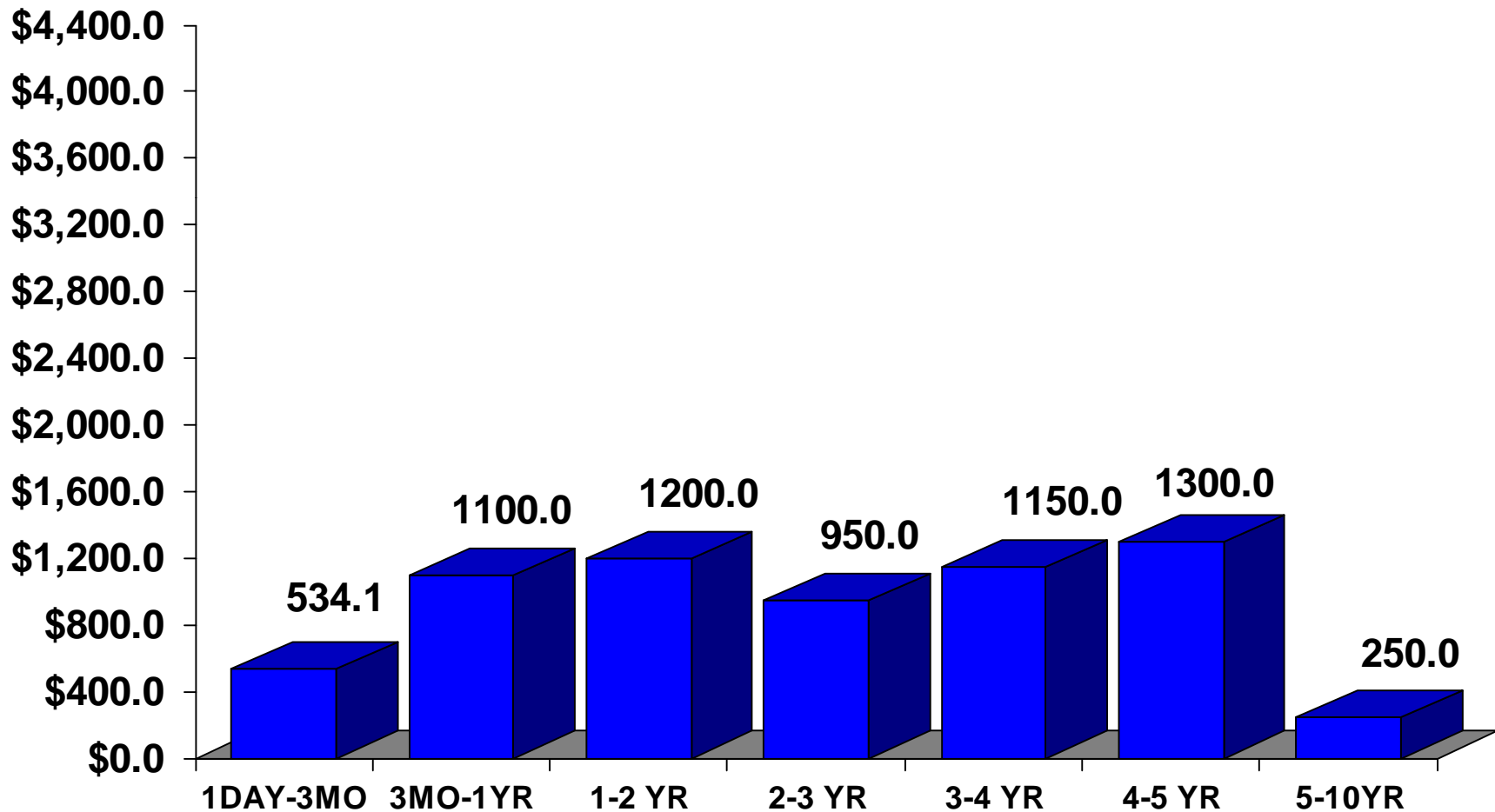
MARCH 31, 2009



MATURITY SCHEDULE

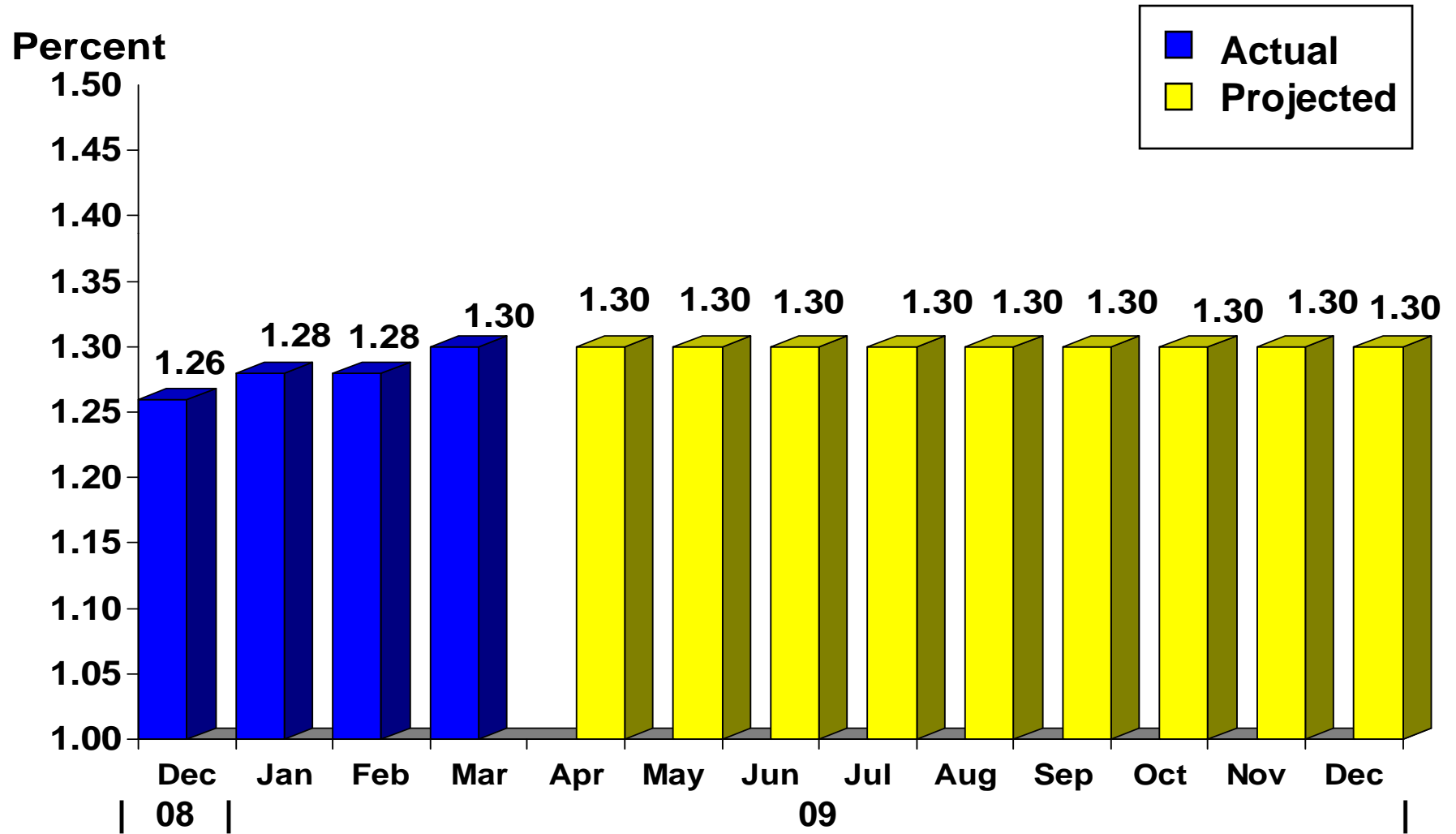
MARCH 31, 2009

Millions

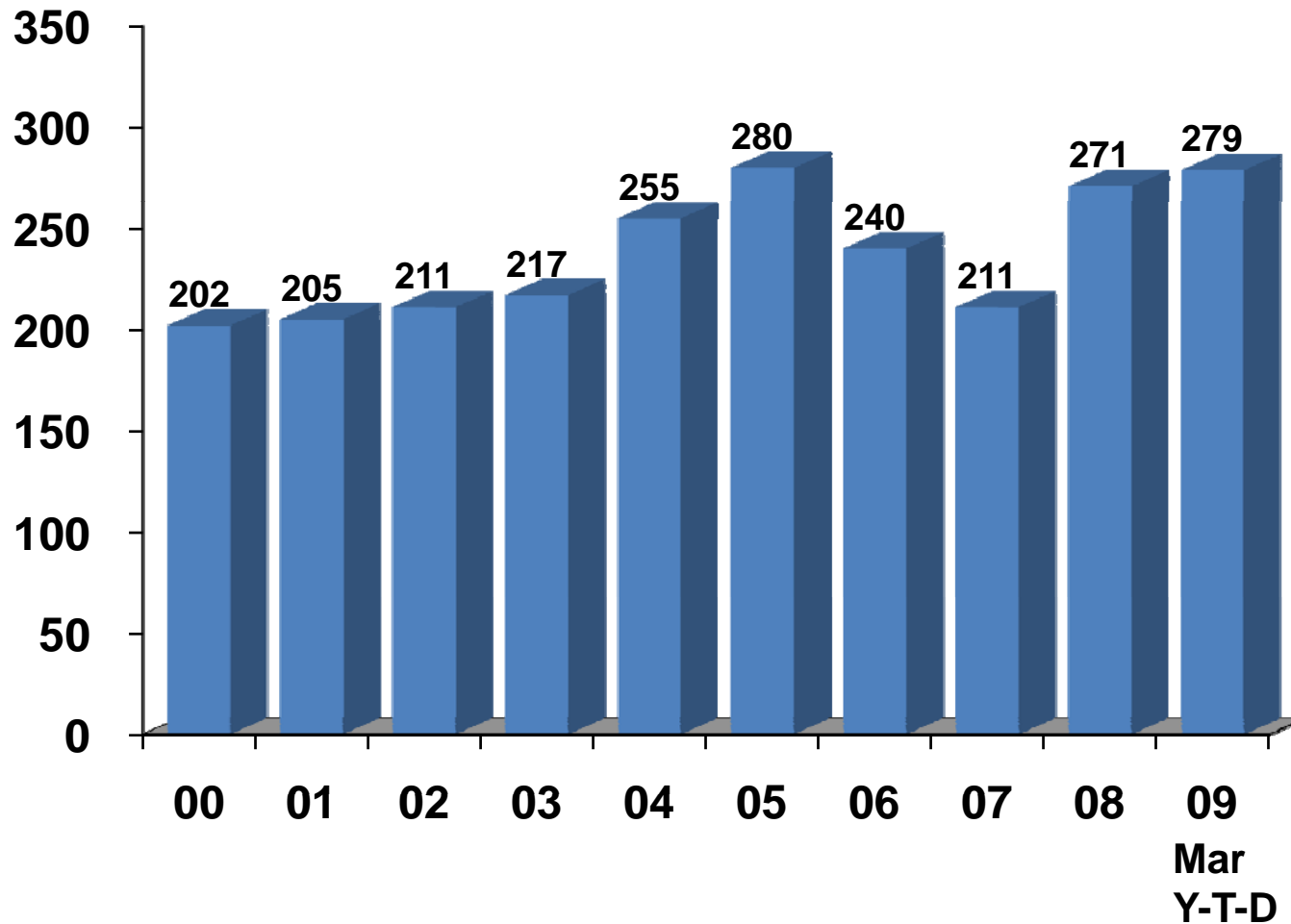


NCUSIF EQUITY RATIO

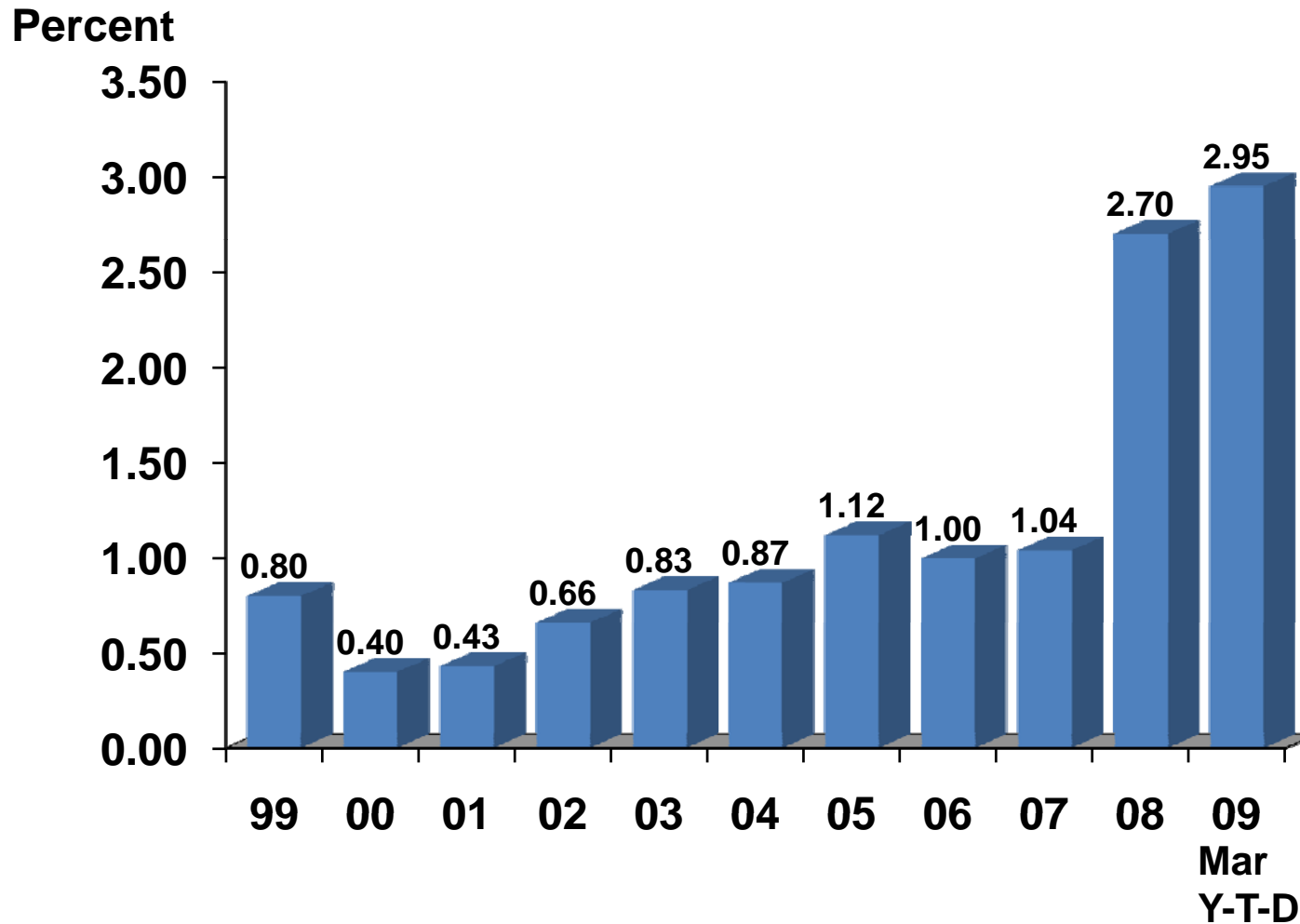
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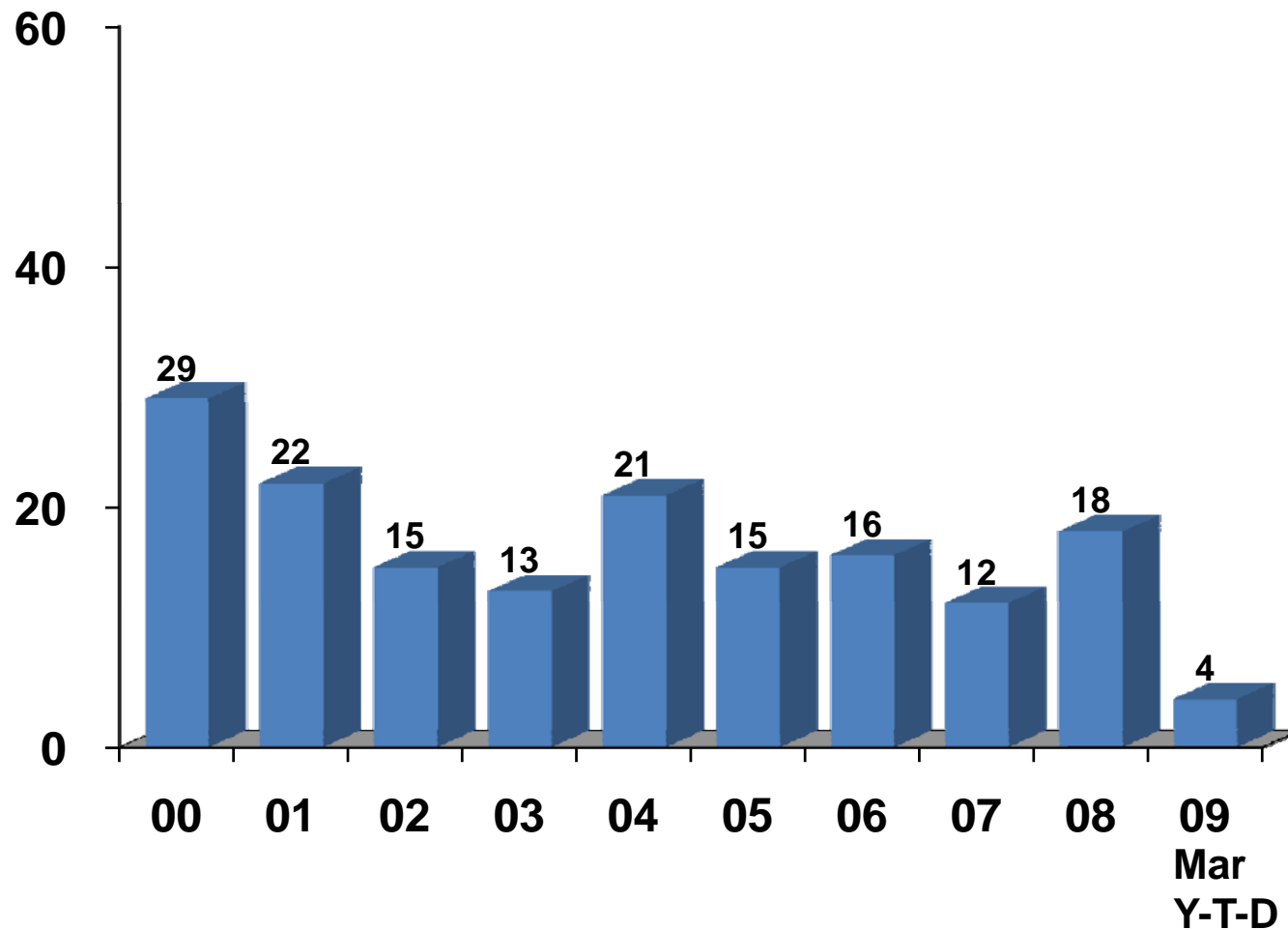
Number of Problem Credit Unions CAMEL Code 4/5 FY 00 – FY 09



Percent of CAMEL Code 4/5 Shares to Total Insured Shares FY 00 – FY 09



Number of Credit Union Failures FY 00 – FY 09





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