Exhibit 300: Capital Asset Plan and Business Case Summary

Part I: Summary Information And Justification (All Capital Assets)

Section A: Overview (All Capital Assets)

Date of Submission	9/11/2006
Agency	Department of Labor
Bureau	Employment and Training Administration
Name of this Capital Asset	ETA - JC - SPAMIS
OMB Investment Type	01 - Major Investment
What kind of investment will this be in this Budget Year?	Operations and Maintenance

Provide a brief summary and justification for this investment, including a brief description of how this closes in part or in whole an identified agency performance gap:

This project supports the Job Corps Student Pay and Allotment Management Information (SPAMIS) system, which pays approximately 45,000 students and supports 15,000 center, Outreach Admission/Career Transition Service and Support staff in Job Corps. The Job Corps Data Center was established in the early 1990's to provide data processing functions for the Job Corps program. At the center of the SPAMIS system is the Job Corps student. All functions within SPAMIS are designed to capture and report information that relates to many aspects of each Job Corps student. Information is collected on students before they are actually enrolled in the program and continues until after they have separated from the program and have gone to work in the community leveraging the skills that they obtained while in Job Corps. The SPAMIS System consists of several modules, each with it's own set of functionality, to support the various support staff that work directly with the Job Corps Students. These modules have been added over time as support structure of the SPAMIS system and grew to be able to support these modules. The support contract for this project will continue to be awarded to an 8A/Small Business set aside with one base year and 4 option years. The funding for this project is from program funds and necessary in order to support the Job Corps mission (i.e., to pay students and report student outcomes). The FY 2007 through 2011 initiatives are slated as continuations of activities, which began prior to FY 2006. The purpose of this project is to continue to provide maintenance support to the SPAMIS system and to continue to modify the existing SPAMIS modules to meet reporting requirements mandated by the Workforce Investment Act. (i.e., modifying Job Corps performance reports to track student outcomes which are link to DOL Outcome Goal 1.2 Assist youth in the transition to work). Job Corps is a nationwide network of 122 Job Corps centers, which house a population of approximately 45,000 students and is staffed by more than 15,000 employees. The Job Corps Network provides e-mail, word processing, video conferencing and internet services and maintenance support to all 122 centers. The system is composed by 9 modules that feed student information into the Student Database.

Did the Agency's Executive/Investment Committee approve this request?	Yes
If "yes," what was the date of this approval?	6/29/2006
Did the Project Manager review this Exhibit?	Yes
Has the agency developed and/or promoted cost effective, energy efficient and environmentally sustainable techniques or practices for this project.	Yes
Will this investment include electronic assets	Yes

(including computers)?	
Is this investment for new construction or major retrofit of a Federal building or facility? (answer applicable to non-IT assets only)	No
If "yes," is an ESPC or UESC being used to help fund this investment?	
If "yes," will this investment meet sustainable design principles?	
If "yes," is it designed to be 30% more energy efficient than relevant code?	
Does this investment directly support one of the PMA initiatives?	Yes
If "yes," check all of the PMA initiatives that apply:	Expanded E-Government
Is this investment for information technology?	Yes
Briefly describe how this asset directly supports the identified initiative(s)?	SPAMIS has allowed Job Corps to process payroll and generate reports more efficiently by converting from a manual process to an electronic process. The system has allowed Job Corps management to produce and submit congressional reports more efficiently; provided Job Corps students with the necessary tools to efficiently conduct job searches and career preparation.
For information technology investments only:	
If the answer to Question, "Is this investment for information technology?" was "Yes," complete this sub-section. If the answer is "No," do not answer this sub-section.	
What project management qualifications does the Project Manager have? (per CIO Council's PM Guidance):	(1) Project manager has been validated as qualified for this investment
If this project produces information dissemination products for the public, are these products published to the Internet in conformance with OMB Memorandum 05-04 and included in your agency inventory, schedules and priorities?	N/A
Are the records produced by this investment appropriately scheduled with the National Archives and Records Administration's approval?	Yes

Section B: Summary of Spending (All Capital Assets)

Provide the total estimated life-cycle cost for this investment by completing the following table. All amounts represent budget authority in millions, and are rounded to three decimal places. Federal personnel costs should be included only in the row designated "Government FTE Cost," and should be excluded from the amounts shown for "Planning," "Full Acquisition," and "Operation/Maintenance." The "TOTAL" estimated annual cost of the investment is the sum of costs for "Planning," "Full Acquisition," and "Operation/Maintenance." For Federal buildings and facilities, life-cycle costs should include long term energy, environmental, decommissioning, and/or restoration costs. The costs associated with the entire life-cycle of the investment should be included in this report.

	PY - 1 and Earlier	PY 2006	CY 2007	BY 2008
Table 1: SUMMARY OF SPENDING FOR PROJECT PHASES (REPORTED IN MILLIONS) (Estimates for BY+1 and beyond are for planning purposes only and do not represent budget decisions)				
Total Budgetary Resources	39.56	8	8	8

Note: For the cross-agency investments, this table should include all funding (both managing partner and partner agencies). Government FTE Costs should not be included as part of the TOTAL represented.

Section C: Acquisition/Contract Strategy (All Capital Assets)

Sensitive Data
* * * SENSITIVE DATA: This information was omitted completely * * *

Section D: Performance Information (All Capital Assets)

Sensitive Data
* * * SENSITIVE DATA: This information was omitted completely * * *

Section E: Security and Privacy (IT Capital Assets Only)

Sensitive Data
* * * SENSITIVE DATA: This information was omitted completely * * *

Section F: Enterprise Architecture (EA) (IT Capital Assets Only)

In order to successfully address this area of the business case and capital asset plan you must ensure the investment is included in the agency's EA and Capital Planning and Investment Control (CPIC) process, and is mapped to and supports the FEA. You must also ensure the business case demonstrates the relationship between the investment and the business, performance, data, services, application, and technology layers of the agency's EA.

Is this investment included in your agency's target enterprise architecture?   Yes

If "no," please explain why this investment is not included in your agency's target enterprise architecture?

Is this investment included in the agency's EA Transition Strategy?   Yes

Will the application leverage existing components and/or applications across the Government (i.e., FirstGov, Pay.Gov, etc)?
No
If "yes," please describe.

Does this investment provide the public with access to a government automated information system?   No
If "yes," does customer access require specific

software (e.g., a specific web browser version)?

If "yes," provide the specific product name(s) and version number(s) of the required software and the date when the public will be able to access this investment by any software (i.e. to ensure equitable and timely access of government information and services).

Part III: For "Operation and Maintenance" Investments Only (Steady State)

Part III should be completed only for investments identified as "Operation and Maintenance" (Steady State) in response to Part I, Section A above.

Section A: Risk Management (All Capital Assets)

You should have performed a risk assessment during the early planning and initial concept phase of this investment's life-cycle, developed a risk-adjusted life-cycle cost estimate and a plan to eliminate, mitigate or manage risk, and be actively managing risk throughout the investment's life-cycle.

Does the investment have a Risk Management Plan? Yes

What is the date of the risk management plan?　　1/31/2006

Section B: Cost and Schedule Performance (All Capital Assets)

Sensitive Data

* * * SENSITIVE DATA: This information was omitted completely * * *