

Afghanistan PROGRAM SUMMARY

(in thousands of dollars)

Accounts	FY 2004 Actual	FY 2005 Actual	FY 2006 Current	FY 2007 Request
Child Survival and Health Programs Fund	31,000	38,000	41,449	42,800
Development Assistance	148,822	164,000	148,500	150,000
Economic Support Fund	74,558	223,200	425,700	610,000
ESF - Emergency Response Fund	153,000	0	0	0
ESF - FY 04 Supplemental	672,000	0	0	0
ESF - 05 Global War on Terror & Tsunami Relief	0	1,086,600	0	0
International Disaster and Famine Assistance	4,742	0	0	0
PL 480 Title II	49,158	56,950	2,093	0
Total Program Funds	1,133,280	1,568,750	617,742	802,800

STRATEGIC OBJECTIVE SUMMARY

306-001 Agriculture and Alternative Livelihoods				
DA	48,500	60,132	0	0
ESF	2,000	74,700	0	0
IDA	3,050	0	0	0
306-002 Basic Education and Health				
CSH	31,000	38,000	0	0
DA	2,749	37,937	0	0
ESF	9,806	14,200	0	0
ESF - FY 04 Supplemental	144,000	0	0	0
IDA	65	0	0	0
306-003 Infrastructure, Economic Governance & Democracy				
DA	92,573	62,431	0	0
ESF	60,245	127,800	0	0
ESF - Emergency Response Fund	148,000	0	0	0
ESF - FY 04 Supplemental	520,000	0	0	0
IDA	974	0	0	0
306-004 Enhanced Mission Development Results				
DA	5,000	3,500	8,000	8,000
ESF	2,507	6,500	76,000	140,000
ESF - Emergency Response Fund	5,000	0	0	0
ESF - FY 04 Supplemental	8,000	0	0	0
ESF - 05 Global War on Terror & Tsunami Relief	0	225,600	0	0
IDA	653	0	0	0
306-005 Economic Growth				
DA	0	0	79,738	89,000
ESF	0	0	296,823	360,500
ESF - 05 Global War on Terror & Tsunami Relief	0	673,000	0	0
306-006 Democracy and Governance				
DA	0	0	25,000	25,000
ESF	0	0	21,000	29,000
ESF - 05 Global War on Terror & Tsunami Relief	0	75,000	0	0

Strategic Objective / Account	FY 2004 Actual	FY 2005 Actual	FY 2006 Current	FY 2007 Request
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306-007 A better educated and healthier population				
CSH	0	0	41,449	42,800
DA	0	0	35,762	28,000
ESF	0	0	31,877	80,500
ESF - 05 Global War on Terror & Tsunami Relief	0	113,000	0	0

Mission Director,
Alonzo Fulgham