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<b>Senate</b>			
<b>Compensation of members, Senate</b>			
Identification code	001-05-00-0100-0-1-801	1999 actual	2000 est. 2001 est.
Direct obligations:			
25.2	Other services.....	18	18 18
<b>Senate</b>			
<b>Salaries, officers and employees</b>			
Identification code	001-05-00-0110-0-1-801	1999 actual	2000 est. 2001 est.
Direct obligations:			
25.2	Other services.....	81	90 93
<b>Senate</b>			
<b>Miscellaneous items</b>			
Identification code	001-05-00-0123-0-1-801	1999 actual	2000 est. 2001 est.
Direct obligations:			
25.2	Other services.....	9	9 9
<b>Senate</b>			
<b>Secretary of the Senate</b>			
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Direct obligations:			
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<b>Senate</b>			
<b>Sergeant at Arms and Doorkeeper of the Senate</b>			
Identification code	001-05-00-0127-0-1-801	1999 actual	2000 est. 2001 est.
Direct obligations:			
25.2	Other services.....	72	66 101
<b>Senate</b>			
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Identification code	001-05-00-0128-0-1-801	1999 actual	2000 est. 2001 est.
Direct obligations:			
25.2	Other services.....	67	72 74
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Direct obligations:			
25.2	Other services.....	229	244 273
<b>Senate</b>			
<b>Office of the Legislative Counsel of the Senate</b>			
Identification code	001-05-00-0185-0-1-801	1999 actual	2000 est. 2001 est.
Direct obligations:			
25.2	Other services.....	4	4 4
<b>Senate</b>			
<b>Congressional use of foreign currency, Senate</b>			
Identification code	001-05-00-0188-0-1-801	1999 actual	2000 est. 2001 est.
Direct obligations:			
21.0	Travel and transportation of persons.....	2	1 1

<b>Senate</b>			
<b>Senate items</b>			
Identification code	001-05-00-9911-0-1-801	1999 actual	2000 est. 2001 est.
Direct obligations:			
25.2	Other services.....	1	2 2
<b>House of Representatives</b>			
<b>Compensation of Members and related administrative expenses</b>			
Identification code	001-10-00-0200-0-1-801	1999 actual	2000 est. 2001 est.
Direct obligations:			
11.1	Full-time permanent.....	76	77 78
<b>House of Representatives</b>			
<b>Salaries and expenses</b>			
Identification code	001-10-00-0400-0-1-801	1999 actual	2000 est. 2001 est.
Direct obligations:			
11.1	Full-time permanent.....	425	452 472
12.1	Civilian personnel benefits.....	122	129 139
21.0	Travel and transportation of persons.....	14	15 16
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25.2	Other services.....	26	25 26
26.0	Supplies and materials.....	14	14 15
31.0	Equipment.....	54	47 52
99.9	Total obligations.....	717	758 801
<b>House of Representatives</b>			
<b>Congressional use of foreign currency, House of Representatives</b>			
Identification code	001-10-00-0488-0-1-801	1999 actual	2000 est. 2001 est.
Direct obligations:			
21.0	Travel and transportation of persons.....	2	2 2
<b>Joint Items</b>			
<b>Capitol guide service and special services office</b>			
Identification code	001-11-00-0174-0-1-801	1999 actual	2000 est. 2001 est.
Direct obligations:			
25.2	Other services.....	2	2 2
<b>Joint Items</b>			
<b>Joint Economic Committee</b>			
Identification code	001-11-00-0181-0-1-801	1999 actual	2000 est. 2001 est.
Direct obligations:			
25.2	Other services.....	3	3 3
<b>Joint Items</b>			
<b>Office of the Attending Physician</b>			
Identification code	001-11-00-0425-0-1-801	1999 actual	2000 est. 2001 est.
Direct obligations:			
11.1	Full-time permanent.....	1	1 1

<b>Joint Items</b>			
<b>Joint Committee on Taxation</b>			
Identification code	1999 actual	2000 est.	2001 est.
Identification code 001-11-00-0460-0-1-801			
Direct obligations:			
11.1	6	6	6
31.0	---	---	<u>1</u>
99.9	<u>6</u>	<u>6</u>	<u>7</u>
<b>Joint Items</b>			
<b>Security enhancements</b>			
Identification code	1999 actual	2000 est.	2001 est.
Identification code 001-11-00-0461-0-1-801			
Direct obligations:			
11.1	---	13	---
12.1	---	3	---
23.3	---	2	---
25.2	---	11	2
26.0	---	2	1
31.0	---	<u>34</u>	<u>16</u>
99.9	---	<u>65</u>	<u>19</u>
<b>Joint Items</b>			
<b>Salaries, Capitol Police</b>			
Identification code	1999 actual	2000 est.	2001 est.
Identification code 001-11-00-0474-0-1-801			
Direct obligations:			
11.1	68	65	80
12.1	<u>18</u>	<u>14</u>	<u>21</u>
99.9	<u>86</u>	<u>79</u>	<u>101</u>
<b>Joint Items</b>			
<b>General expenses, Capitol police</b>			
Identification code	1999 actual	2000 est.	2001 est.
Identification code 001-11-00-0476-0-1-801			
Direct obligations:			
21.0	1	1	1
25.2	3	3	5
26.0	1	1	2
31.0	<u>1</u>	<u>2</u>	<u>2</u>
99.9	<u>6</u>	<u>7</u>	<u>10</u>
<b>Joint Items</b>			
<b>United States capitol police memorial fund, Limitation account</b>			
Identification code	1999 actual	2000 est.	2001 est.
Identification code 001-11-00-5083-0-2-801			
Direct obligations:			
11.8	1	---	---
<b>Office of Compliance</b>			
<b>Salaries and expenses</b>			
Identification code	1999 actual	2000 est.	2001 est.
Identification code 001-12-09-1600-0-1-801			
Direct obligations:			
11.1	1	1	1
99.5	<u>1</u>	<u>1</u>	<u>1</u>
99.9	<u>2</u>	<u>2</u>	<u>2</u>

<b>Congressional Budget Office</b>			
<b>Salaries and expenses</b>			
Identification code 001-14-08-0100-0-1-801	1999 actual	2000 est.	2001 est.
Direct obligations:			
11.1 Full-time permanent.....	16	17	18
11.3 Other than full-time permanent.....	<u>1</u>	<u>1</u>	<u>1</u>
11.9 Total personnel compensation.....	17	18	19
12.1 Civilian personnel benefits.....	4	5	5
25.2 Other services.....	1	1	1
25.3 Purchases of goods and services from Government accounts....	1	1	1
31.0 Equipment.....	<u>2</u>	<u>1</u>	<u>1</u>
99.0 Subtotal, direct obligations.....	25	26	27
99.5 Below reporting threshold.....	<u>---</u>	<u>---</u>	<u>1</u>
99.9 Total obligations.....	25	26	28
<b>Architect of the Capitol</b>			
<b>Capitol buildings, salaries and expenses</b>			
Identification code 001-15-01-0105-0-1-801	1999 actual	2000 est.	2001 est.
Direct obligations:			
11.1 Full-time permanent.....	14	17	19
11.5 Other personnel compensation.....	<u>1</u>	<u>1</u>	<u>1</u>
11.9 Total personnel compensation.....	15	18	20
12.1 Civilian personnel benefits.....	7	7	8
13.0 Benefits for former personnel.....	<u>---</u>	1	1
23.2 Rental payments to others.....	1	1	1
25.4 Operation and maintenance of facilities.....	19	27	28
26.0 Supplies and materials.....	<u>1</u>	<u>1</u>	<u>1</u>
99.9 Total obligations.....	43	55	59
<b>Architect of the Capitol</b>			
<b>Capitol grounds</b>			
Identification code 001-15-01-0108-0-1-801	1999 actual	2000 est.	2001 est.
Direct obligations:			
11.1 Full-time permanent.....	3	3	3
12.1 Civilian personnel benefits.....	1	1	1
25.2 Other services.....	<u>2</u>	<u>10</u>	<u>8</u>
99.9 Total obligations.....	6	14	12
<b>Architect of the Capitol</b>			
<b>Congressional cemetery</b>			
Identification code 001-15-01-0110-0-1-801	1999 actual	2000 est.	2001 est.
Direct obligations:			
41.0 Grants, subsidies, and contributions.....	1	<u>---</u>	<u>---</u>
<b>Architect of the Capitol</b>			
<b>Senate office buildings</b>			
Identification code 001-15-01-0123-0-1-801	1999 actual	2000 est.	2001 est.
Direct obligations:			
11.1 Full-time permanent.....	15	19	21
11.5 Other personnel compensation.....	<u>3</u>	<u>3</u>	<u>3</u>
11.9 Total personnel compensation.....	18	22	24
12.1 Civilian personnel benefits.....	4	6	7
23.3 Communications, utilities, and miscellaneous charges.....	7	7	7
25.4 Operation and maintenance of facilities.....	23	24	19
26.0 Supplies and materials.....	<u>1</u>	<u>1</u>	<u>1</u>

<b>Senate office buildings</b>			
Identification code 001-15-01-0123-0-1-801			
	1999 actual	2000 est.	2001 est.
31.0	Equipment.....	<u>1</u>	<u>2</u>
99.9	Total obligations.....	54	60

<b>Architect of the Capitol</b>			
<b>House office buildings</b>			
Identification code 001-15-01-0127-0-1-801			
	1999 actual	2000 est.	2001 est.
Direct obligations:			
11.1	Full-time permanent.....	16	21
11.5	Other personnel compensation.....	<u>3</u>	<u>3</u>
11.9	Total personnel compensation.....	19	24
12.1	Civilian personnel benefits.....	5	6
25.4	Operation and maintenance of facilities.....	13	25
26.0	Supplies and materials.....	<u>1</u>	<u>1</u>
99.9	Total obligations.....	38	56

<b>Architect of the Capitol</b>			
<b>Capitol power plant</b>			
Identification code 001-15-01-0133-0-1-801			
	1999 actual	2000 est.	2001 est.
Direct obligations:			
11.1	Full-time permanent.....	3	4
12.1	Civilian personnel benefits.....	1	1
23.3	Communications, utilities, and miscellaneous charges.....	25	27
25.4	Operation and maintenance of facilities.....	2	9
26.0	Supplies and materials.....	<u>1</u>	<u>1</u>
99.0	Subtotal, direct obligations.....	32	42
Reimbursable obligations:			
11.1	Full-time permanent.....	1	1
23.3	Communications, utilities, and miscellaneous charges.....	2	2
26.0	Supplies and materials.....	<u>1</u>	<u>1</u>
99.0	Subtotal, reimbursable obligations.....	4	4
99.9	Total obligations.....	36	46

<b>Architect of the Capitol</b>			
<b>Library buildings and grounds, structural and mechanical care</b>			
Identification code 001-15-01-0155-0-1-801			
	1999 actual	2000 est.	2001 est.
Direct obligations:			
11.1	Full-time permanent.....	5	6
11.5	Other personnel compensation.....	<u>1</u>	<u>1</u>
11.9	Total personnel compensation.....	6	7
12.1	Civilian personnel benefits.....	1	1
25.4	Operation and maintenance of facilities.....	9	9
26.0	Supplies and materials.....	<u>1</u>	<u>1</u>
99.9	Total obligations.....	17	18

<b>Architect of the Capitol</b>			
<b>Capitol visitor center</b>			
Identification code 001-15-01-0161-0-1-801			
	1999 actual	2000 est.	2001 est.
Direct obligations:			
25.1	Advisory and assistance services.....	---	15
			85

<b>Architect of the Capitol</b>			
<b>Judiciary office building development and operations fund</b>			
Identification code 001-15-01-4518-0-4-801	1999 actual	2000 est.	2001 est.
Reimbursable obligations:			
25.2 Other services.....	6	6	6
43.0 Interest and dividends.....	<u>15</u>	<u>15</u>	<u>15</u>
99.9 Total obligations.....	21	21	21
<b>Botanic Garden</b>			
<b>Salaries and expenses</b>			
Identification code 001-18-09-0200-0-1-801	1999 actual	2000 est.	2001 est.
Direct obligations:			
11.1 Full-time permanent.....	2	2	3
12.1 Civilian personnel benefits.....	---	1	1
25.2 Other services.....	<u>3</u>	<u>---</u>	<u>4</u>
99.9 Total obligations.....	5	3	8
<b>Botanic Garden</b>			
<b>Gifts and donations</b>			
Identification code 001-18-09-8292-0-7-801	1999 actual	2000 est.	2001 est.
Direct obligations:			
25.2 Other services.....	---	6	2
<b>Library of Congress</b>			
<b>Salaries and expenses</b>			
Identification code 001-25-03-0101-0-1-503	1999 actual	2000 est.	2001 est.
Direct obligations:			
11.1 Full-time permanent.....	135	144	161
11.3 Other than full-time permanent.....	1	1	1
11.5 Other personnel compensation.....	<u>4</u>	<u>2</u>	<u>2</u>
11.9 Total personnel compensation.....	140	147	164
12.1 Civilian personnel benefits.....	28	29	34
21.0 Travel and transportation of persons.....	1	1	1
23.1 Rental payments to GSA.....	2	3	3
23.3 Communications, utilities, and miscellaneous charges.....	3	5	4
24.0 Printing and reproduction.....	3	4	4
25.1 Advisory and assistance services.....	4	3	6
25.2 Other services.....	17	13	18
25.3 Purchases of goods and services from Government accounts....	2	2	2
25.4 Operation and maintenance of facilities.....	4	4	4
25.7 Operation and maintenance of equipment.....	5	5	5
26.0 Supplies and materials.....	2	3	3
31.0 Equipment.....	27	24	30
41.0 Grants, subsidies, and contributions.....	<u>2</u>	<u>6</u>	<u>6</u>
99.0 Subtotal, direct obligations.....	240	249	284
Reimbursable obligations:			
11.1 Full-time permanent.....	7	7	8
12.1 Civilian personnel benefits.....	2	2	2
23.3 Communications, utilities, and miscellaneous charges.....	1	1	1
24.0 Printing and reproduction.....	2	3	3
25.2 Other services.....	20	29	29
25.3 Purchases of goods and services from Government accounts....	1	2	2
26.0 Supplies and materials.....	1	1	1
31.0 Equipment.....	31	47	41
44.0 Refunds.....	1	---	---

<b>Salaries and expenses</b>				
Identification code		1999 actual	2000 est.	2001 est.
001-25-03-0101-0-1-503				
99.0	Subtotal, reimbursable obligations.....	66	92	87
99.5	Below reporting threshold.....	1	1	1
99.9	Total obligations.....	307	342	372

<b>Library of Congress</b>				
<b>Copyright Office: Salaries and expenses</b>				
Identification code		1999 actual	2000 est.	2001 est.
001-25-03-0102-0-1-376				
Direct obligations:				
11.1	Full-time permanent.....	9	8	9
12.1	Civilian personnel benefits.....	2	2	2
25.5	Research and development contracts.....	1	---	---
31.0	Equipment.....	1	---	---
99.0	Subtotal, direct obligations.....	13	10	11
Reimbursable obligations:				
11.1	Full-time permanent.....	12	16	16
11.5	Other personnel compensation.....	1	1	1
11.9	Total personnel compensation.....	13	17	17
12.1	Civilian personnel benefits.....	2	3	4
25.2	Other services.....	---	3	3
25.3	Purchases of goods and services from Government accounts....	1	1	1
99.0	Subtotal, reimbursable obligations.....	16	24	25
99.5	Below reporting threshold.....	3	3	3
99.9	Total obligations.....	32	37	39

<b>Library of Congress</b>				
<b>Congressional Research Service: Salaries and expenses</b>				
Identification code		1999 actual	2000 est.	2001 est.
001-25-03-0127-0-1-801				
Direct obligations:				
11.1	Full-time permanent.....	50	53	56
12.1	Civilian personnel benefits.....	9	10	11
23.3	Communications, utilities, and miscellaneous charges.....	1	1	1
25.1	Advisory and assistance services.....	1	1	1
25.2	Other services.....	2	2	2
26.0	Supplies and materials.....	2	2	2
31.0	Equipment.....	1	1	1
99.0	Subtotal, direct obligations.....	66	70	74
99.5	Below reporting threshold.....	1	1	2
99.9	Total obligations.....	67	71	76

<b>Library of Congress</b>				
<b>Books for the blind and physically handicapped: Salaries and exp</b>				
Identification code		1999 actual	2000 est.	2001 est.
001-25-03-0141-0-1-503				
Direct obligations:				
11.1	Full-time permanent.....	6	6	6
12.1	Civilian personnel benefits.....	1	1	1
23.1	Rental payments to GSA.....	1	1	1
24.0	Printing and reproduction.....	1	1	1
25.2	Other services.....	2	3	3
25.5	Research and development contracts.....	1	---	---
25.7	Operation and maintenance of equipment.....	---	1	1
26.0	Supplies and materials.....	2	2	2
31.0	Equipment.....	32	32	33
99.0	Subtotal, direct obligations.....	46	47	48
99.5	Below reporting threshold.....	1	1	1



<b>Books for the blind and physically handicapped: Salaries and exp</b>			
Identification code	1999 actual	2000 est.	2001 est.
001-25-03-0141-0-1-503			
99.9 Total obligations.....	47	48	49
<b>Library of Congress</b>			
<b>Furniture and furnishings</b>			
Identification code	1999 actual	2000 est.	2001 est.
001-25-03-0146-0-1-503			
Direct obligations:			
31.0 Annual furniture and equipment.....	4	5	6
31.0 Furnishings in Jefferson and Adams Buildings.....	1	1	1
99.9 Total obligations.....	5	6	7
<b>Library of Congress</b>			
<b>Cooperative acquisitions program revolving fund</b>			
Identification code	1999 actual	2000 est.	2001 est.
001-25-03-4325-0-3-503			
Reimbursable obligations:			
31.0 Equipment.....	1	1	2
99.5 Below reporting threshold.....	1	1	1
99.9 Total obligations.....	2	2	3
<b>Library of Congress</b>			
<b>Payments to copyright owners</b>			
Identification code	1999 actual	2000 est.	2001 est.
001-25-03-5175-0-2-376			
Direct obligations:			
25.2 Other services.....	5	5	6
41.0 Grants, subsidies, and contributions.....	169	450	83
99.9 Total obligations.....	174	455	89
<b>Library of Congress</b>			
<b>Gift and trust fund accounts</b>			
Identification code	1999 actual	2000 est.	2001 est.
001-25-03-9971-0-7-503			
Direct obligations:			
11.1 Full-time permanent.....	7	8	8
12.1 Civilian personnel benefits.....	2	2	2
23.3 Communications, utilities, and miscellaneous charges.....	1	1	1
24.0 Printing and reproduction.....	1	1	1
25.1 Advisory and assistance services.....	2	2	2
25.2 Other services.....	5	5	5
26.0 Supplies and materials.....	2	2	2
31.0 Equipment.....	1	18	19
33.0 Investments and loans.....	3	3	3
41.0 Grants, subsidies, and contributions.....	1	1	1
44.0 Refunds.....	1	1	1
99.0 Subtotal, direct obligations.....	26	44	45
99.5 Below reporting threshold.....	1	1	1
99.9 Total obligations.....	27	45	46
<b>Government Printing Office</b>			
<b>Office of Superintendent of Documents: Salaries and expenses</b>			
Identification code	1999 actual	2000 est.	2001 est.
001-30-04-0201-0-1-808			
Direct obligations:			
11.1 Full-time permanent.....	6	6	7
12.1 Civilian personnel benefits.....	1	1	1
22.0 Transportation of things.....	2	2	2
23.3 Communications, utilities, and miscellaneous charges.....	---	1	1
24.0 Printing and reproduction.....	13	14	15

<b>Office of Superintendent of Documents: Salaries and expenses</b>				
Identification code 001-30-04-0201-0-1-808				
		1999 actual	2000 est.	2001 est.
25.2	Other services.....	6	5	7
26.0	Supplies and materials.....	1	1	1
99.9	Total obligations.....	29	30	34
<b>Government Printing Office</b>				
<b>Congressional printing and binding</b>				
Identification code 001-30-04-0203-0-1-801				
Direct obligations:				
24.0	Printing and reproduction.....	74	73	81
<b>Government Printing Office</b>				
<b>Government Printing Office revolving fund</b>				
Identification code 001-30-04-4505-0-4-808				
Reimbursable obligations:				
11.1	Full-time permanent.....	145	152	156
11.5	Other personnel compensation.....	15	16	17
11.9	Total personnel compensation.....	160	168	173
12.1	Civilian personnel benefits.....	39	39	40
21.0	Travel and transportation of persons.....	1	1	1
22.0	Transportation of things.....	6	7	7
23.1	Rental payments to GSA.....	2	2	2
23.2	Rental payments to others.....	4	4	4
23.3	Communications, utilities, and miscellaneous charges.....	15	19	18
24.0	Printing and reproduction.....	473	510	473
25.2	Other services.....	20	21	22
26.0	Supplies and materials.....	37	38	38
31.0	Equipment.....	9	16	9
99.9	Total obligations.....	766	825	787
<b>General Accounting Office</b>				
<b>Salaries and expenses</b>				
Identification code 001-35-05-0107-0-1-801				
Direct obligations:				
11.1	Full-time permanent.....	246	258	273
12.1	Civilian personnel benefits.....	48	52	54
21.0	Travel and transportation of persons.....	10	10	10
23.1	Rental payments to GSA.....	7	7	7
23.3	Communications, utilities, and miscellaneous charges.....	8	9	9
24.0	Printing and reproduction.....	1	1	1
25.1	Advisory and assistance services.....	4	10	13
25.2	Other services.....	6	10	10
25.3	Purchases of goods and services from Government accounts....	11	3	3
25.4	Operation and maintenance of facilities.....	2	8	8
25.7	Operation and maintenance of equipment.....	6	6	6
26.0	Supplies and materials.....	2	2	2
31.0	Equipment.....	3	2	4
99.0	Subtotal, direct obligations.....	354	378	400
Reimbursable obligations:				
25.1	Advisory and assistance services.....	11	1	3
99.0	Subtotal, reimbursable obligations.....	11	1	3
99.9	Total obligations.....	365	379	403

<b>General Accounting Office</b>			
<b>Information technology systems and related expenses</b>			
Identification code	1999 actual	2000 est.	2001 est.
001-35-05-0109-0-1-808			
Direct obligations:			
25.2 Other services.....	1	---	---
<b>United States Tax Court</b>			
<b>Salaries and expenses</b>			
Identification code	1999 actual	2000 est.	2001 est.
001-40-23-0100-0-1-752			
Direct obligations:			
11.1 Full-time permanent.....	16	17	18
12.1 Civilian personnel benefits.....	3	3	4
13.0 Benefits for former personnel.....	1	1	1
21.0 Travel and transportation of persons.....	1	1	1
23.1 Rental payments to GSA.....	8	8	8
25.2 Other services.....	3	3	3
26.0 Supplies and materials.....	1	1	1
31.0 Equipment.....	---	1	1
99.9 Total obligations.....	33	35	37
<b>Legislative Branch Boards and Commissions</b>			
<b>John C. Stennis Center for Public Service Development trust fund</b>			
Identification code	1999 actual	2000 est.	2001 est.
001-45-09-8275-0-7-801			
99.5 Below reporting threshold.....	1	1	1
<b>Legislative Branch Boards and Commissions</b>			
<b>Other Legislative Branch Boards and Commissions</b>			
Identification code	1999 actual	2000 est.	2001 est.
001-45-09-9911-0-1-999			
Direct obligations:			
11.1 Full-time permanent.....	1	1	1
99.5 Below reporting threshold.....	3	1	---
99.9 Total obligations.....	4	2	1
<b>Legislative Branch Boards and Commissions</b>			
<b>Medicare Payment Advisory Commission</b>			
Identification code	1999 actual	2000 est.	2001 est.
001-45-48-1550-0-1-999			
Direct obligations:			
11.1 Full-time permanent.....	2	3	3
12.1 Civilian personnel benefits.....	1	1	1
23.3 Communications, utilities, and miscellaneous charges.....	1	1	1
25.1 Advisory and assistance services.....	1	1	2
99.0 Subtotal, direct obligations.....	5	6	7
99.5 Below reporting threshold.....	1	1	1
99.9 Total obligations.....	6	7	8
<b>Legislative Branch Boards and Commissions</b>			
<b>National Bipartisan Commission on the Future of Medicare</b>			
Identification code	1999 actual	2000 est.	2001 est.
001-45-48-1750-0-1-571			
99.5 Below reporting threshold.....	1	---	---

Legislative Branch Boards and Commissions			
<b>Census monitoring board</b>			
Identification code <b>001-45-48-2050-0-1-376</b>			
	1999 actual	2000 est.	2001 est.
Direct obligations:			
11.1	Full-time permanent.....	2	2
99.5	Below reporting threshold.....	<u>2</u>	<u>3</u>
99.9	Total obligations.....	4	5
<b>Legislative Branch Boards and Commissions</b>			
<b>Gambling Impact Study Commission</b>			
Identification code <b>001-45-48-2101-0-1-801</b>			
	1999 actual	2000 est.	2001 est.
99.5	Below reporting threshold.....	1	---
<b>Legislative Branch Boards and Commissions</b>			
<b>United States Commission on International Religious Freedom</b>			
Identification code <b>001-45-48-2975-0-1-801</b>			
	1999 actual	2000 est.	2001 est.
Direct obligations:			
11.1	Full-time permanent.....	---	1
99.5	Below reporting threshold.....	<u>---</u>	<u>2</u>
99.9	Total obligations.....	---	3

<b>Supreme Court of the United States</b>				
<b>Salaries and expenses</b>				
Identification code	002-05-10-0100-0-1-752	1999 actual	2000 est.	2001 est.
Direct obligations:				
11.1	Full-time permanent.....	18	20	21
11.3	Other than full-time permanent.....	<u>1</u>	<u>2</u>	<u>2</u>
11.9	Total personnel compensation.....	19	22	23
12.1	Civilian personnel benefits.....	4	5	6
24.0	Printing and reproduction.....	1	1	1
25.2	Other services.....	3	4	4
26.0	Supplies and materials.....	1	1	1
31.0	Equipment.....	<u>3</u>	<u>3</u>	<u>3</u>
99.9	Total obligations.....	31	36	38
<b>Supreme Court of the United States</b>				
<b>Care of the building and grounds</b>				
Identification code	002-05-10-0103-0-1-752	1999 actual	2000 est.	2001 est.
Direct obligations:				
11.1	Full-time permanent.....	1	1	2
23.3	Communications, utilities, and miscellaneous charges.....	1	1	1
25.2	Other services.....	<u>2</u>	<u>5</u>	<u>3</u>
99.9	Total obligations.....	4	7	6
<b>United States Court of Appeals for the Federal Cir</b>				
<b>Salaries and expenses</b>				
Identification code	002-07-10-0510-0-1-752	1999 actual	2000 est.	2001 est.
Direct obligations:				
11.1	Full-time permanent.....	8	9	10
12.1	Civilian personnel benefits.....	1	1	2
23.1	Rental payments to GSA.....	4	4	4
25.2	Other services.....	2	1	2
31.0	Equipment.....	<u>1</u>	<u>1</u>	<u>1</u>
99.0	Subtotal, direct obligations.....	16	16	19
99.5	Below reporting threshold.....	<u>---</u>	<u>1</u>	<u>1</u>
99.9	Total obligations.....	16	17	20
<b>United States Court of International Trade</b>				
<b>Salaries and expenses</b>				
Identification code	002-15-10-0400-0-1-752	1999 actual	2000 est.	2001 est.
Direct obligations:				
11.1	Full-time permanent.....	4	5	5
12.1	Civilian personnel benefits.....	1	1	1
23.1	Rental payments to GSA.....	5	5	5
25.2	Other services.....	<u>---</u>	<u>1</u>	<u>1</u>
31.0	Equipment.....	<u>1</u>	<u>---</u>	<u>---</u>
99.0	Subtotal, direct obligations.....	11	12	12
99.5	Below reporting threshold.....	<u>1</u>	<u>---</u>	<u>1</u>
99.9	Total obligations.....	12	12	13
<b>Courts of Appeals, District Courts, and other Judi</b>				
<b>Salaries and expenses</b>				
Identification code	002-25-10-0920-0-1-752	1999 actual	2000 est.	2001 est.
Direct obligations:				
11.1	Full-time permanent.....	1,403	1,588	1,762
11.3	Other than full-time permanent.....	<u>159</u>	<u>159</u>	<u>159</u>
11.9	Total personnel compensation.....	1,562	1,747	1,921

<b>Salaries and expenses</b>				
Identification code		1999 actual	2000 est.	2001 est.
	002-25-10-0920-0-1-752			
12.1	Civilian personnel benefits.....	361	414	461
13.0	Benefits for former personnel.....	1	2	2
21.0	Travel and transportation of persons.....	28	20	27
22.0	Transportation of things.....	4	3	3
23.1	Rental payments to GSA.....	491	487	669
23.2	Rental payments to others.....	18	15	20
23.3	Communications, utilities, and miscellaneous charges.....	59	51	66
24.0	Printing and reproduction.....	15	15	18
25.2	Other services.....	141	94	129
26.0	Supplies and materials.....	18	15	21
31.0	Equipment.....	146	125	162
99.0	Subtotal, direct obligations.....	2,844	2,988	3,499
	Reimbursable obligations:			
11.1	Full-time permanent.....	2	2	2
21.0	Travel and transportation of persons.....	9	10	5
22.0	Transportation of things.....	1	1	---
23.1	Rental payments to GSA.....	148	246	127
23.2	Rental payments to others.....	5	8	4
23.3	Communications, utilities, and miscellaneous charges.....	18	26	12
24.0	Printing and reproduction.....	4	7	4
25.2	Other services.....	43	48	24
26.0	Supplies and materials.....	5	8	4
31.0	Equipment.....	45	62	31
99.0	Subtotal, reimbursable obligations.....	280	418	213
99.9	Total obligations.....	3,124	3,406	3,712

**Courts of Appeals, District Courts, and other Judi**

<b>Defender services</b>				
Identification code		1999 actual	2000 est.	2001 est.
	002-25-10-0923-0-1-752			
	Direct obligations:			
11.1	Full-time permanent.....	103	121	134
12.1	Civilian personnel benefits.....	27	31	34
21.0	Travel and transportation of persons.....	4	5	5
23.1	Rental payments to GSA.....	16	18	19
23.3	Communications, utilities, and miscellaneous charges.....	4	4	4
25.2	Compensation and out-of-pocket expenses of court-appointed c	100	112	154
25.2	Transcripts.....	7	8	8
25.2	Investigators, interpreters, psychiatrists, and other expert	18	19	20
25.2	Other services.....	3	3	3
26.0	Supplies and materials.....	1	1	1
31.0	Equipment.....	5	6	6
41.0	Grants, subsidies, and contributions.....	46	53	56
99.0	Subtotal, direct obligations.....	334	381	444
	Reimbursable obligations:			
25.2	Other services (VCRTF).....	31	26	---
99.0	Subtotal, reimbursable obligations.....	31	26	---
99.9	Total obligations.....	365	407	444

**Courts of Appeals, District Courts, and other Judi**

<b>Fees of jurors and commissioners</b>				
Identification code		1999 actual	2000 est.	2001 est.
	002-25-10-0925-0-1-752			
	Direct obligations:			
11.8	Special personal services payments.....	38	38	37
21.0	Travel and transportation of persons (jurors).....	22	23	22

<b>Fees of jurors and commissioners</b>				
Identification code		1999 actual	2000 est.	2001 est.
002-25-10-0925-0-1-752				
23.3	Communications, utilities, and miscellaneous charges.....	1	1	1
25.2	Other services (meals and lodging furnished sequestered juro	1	1	1
26.0	Supplies and materials.....	1	---	---
99.9	Total obligations.....	63	63	61

<b>Courts of Appeals, District Courts, and other Judi</b>				
<b>Court security</b>				
Identification code		1999 actual	2000 est.	2001 est.
002-25-10-0930-0-1-752				
Direct obligations:				
11.1	Full-time permanent.....	3	3	3
12.1	Civilian personnel benefits.....	1	1	1
21.0	Travel and transportation of persons.....	1	1	1
23.1	Rental payments to GSA.....	2	2	2
25.2	Other services.....	152	173	181
31.0	Equipment.....	15	21	27
99.0	Subtotal, direct obligations.....	174	201	215
Reimbursable obligations:				
31.0	Equipment.....	3	---	---
99.0	Subtotal, reimbursable obligations.....	3	---	---
99.9	Total obligations.....	177	201	215

<b>Courts of Appeals, District Courts, and other Judi</b>				
<b>Judiciary filing fees</b>				
Identification code		1999 actual	2000 est.	2001 est.
002-25-10-5100-0-2-752				
Direct obligations:				
25.2	Other services.....	211	154	145

<b>Courts of Appeals, District Courts, and other Judi</b>				
<b>Registry administration</b>				
Identification code		1999 actual	2000 est.	2001 est.
002-25-10-5101-0-2-752				
Direct obligations:				
25.2	Other services.....	3	3	3

<b>Courts of Appeals, District Courts, and other Judi</b>				
<b>Judiciary information technology fund</b>				
Identification code		1999 actual	2000 est.	2001 est.
002-25-10-5114-0-2-752				
Direct obligations:				
11.1	Full-time permanent.....	16	17	18
12.1	Civilian personnel benefits.....	3	3	4
21.0	Travel and transportation of persons.....	6	6	6
23.3	Communications, utilities, and miscellaneous charges.....	43	43	46
24.0	Printing and reproduction.....	14	15	16
25.2	Other services.....	62	54	57
26.0	Supplies and materials.....	3	3	3
31.0	Equipment.....	84	85	87
99.9	Total obligations.....	231	226	237

<b>Administrative Office of the United States Courts</b>				
<b>Salaries and expenses</b>				
Identification code		1999 actual	2000 est.	2001 est.
002-26-10-0927-0-1-752				
Direct obligations:				
11.1	Full-time permanent.....	46	49	53
11.3	Other than full-time permanent.....	1	1	1
11.9	Total personnel compensation.....	47	50	54

<b>Salaries and expenses</b>				
Identification code		1999 actual	2000 est.	2001 est.
002-26-10-0927-0-1-752				
12.1	Civilian personnel benefits.....	9	10	11
21.0	Travel and transportation of persons.....	1	1	1
23.3	Communications, utilities, and miscellaneous charges.....	1	1	1
25.2	Other services.....	4	3	3
31.0	Equipment.....	<u>1</u>	<u>1</u>	<u>1</u>
99.0	Subtotal, direct obligations.....	63	66	71
	Reimbursable obligations:			
11.1	Full-time permanent.....	20	22	24
11.3	Other than full-time permanent.....	<u>1</u>	<u>1</u>	<u>1</u>
11.9	Total personnel compensation.....	21	23	25
12.1	Civilian personnel benefits.....	4	5	5
21.0	Travel and transportation of persons.....	1	1	1
25.2	Other services.....	1	1	2
31.0	Equipment.....	<u>1</u>	<u>1</u>	<u>1</u>
99.0	Subtotal, reimbursable obligations.....	<u>28</u>	<u>31</u>	<u>34</u>
99.9	Total obligations.....	91	97	105
<b>Federal Judicial Center</b>				
<b>Salaries and expenses</b>				
Identification code		1999 actual	2000 est.	2001 est.
002-30-10-0928-0-1-752				
	Direct obligations:			
11.1	Full-time permanent.....	9	10	11
12.1	Civilian personnel benefits.....	2	2	2
21.0	Travel and transportation of persons.....	3	3	3
23.3	Communications, utilities, and miscellaneous charges.....	1	1	1
25.2	Other services.....	1	1	1
26.0	Supplies and materials.....	<u>1</u>	<u>1</u>	<u>1</u>
99.0	Subtotal, direct obligations.....	17	18	19
99.5	Below reporting threshold.....	<u>1</u>	<u>---</u>	<u>---</u>
99.9	Total obligations.....	18	18	19
<b>Federal Judicial Center</b>				
<b>Gifts and donations, Federal Judicial Center Foundation</b>				
Identification code		1999 actual	2000 est.	2001 est.
002-30-10-8123-0-7-752				
99.5	Below reporting threshold.....	---	1	1
<b>Judicial Retirement Funds</b>				
<b>Payment to judiciary trust funds</b>				
Identification code		1999 actual	2000 est.	2001 est.
002-35-10-0941-0-1-752				
	Direct obligations:			
12.1	Civilian personnel benefits.....	38	40	36
<b>Judicial Retirement Funds</b>				
<b>Judicial survivors' annuities fund</b>				
Identification code		1999 actual	2000 est.	2001 est.
002-35-10-8110-0-7-602				
	Direct obligations:			
42.0	Benefits for former personnel.....	11	12	12
<b>Judicial Retirement Funds</b>				
<b>Judicial officers' retirement fund</b>				
Identification code		1999 actual	2000 est.	2001 est.
002-35-10-8122-0-7-602				
	Direct obligations:			
42.0	Insurance claims and indemnities.....	14	15	16



<b>Judicial Retirement Funds</b>			
<b>United States Court of Federal Claims Judges' Retirement Fund</b>			
Identification code 002-35-10-8124-0-7-602	1999 actual	2000 est.	2001 est.
Direct obligations:			
42.0 Benefits for Former Personnel.....	1	1	1
<b>United States Sentencing Commission</b>			
<b>Salaries and expenses</b>			
Identification code 002-39-10-0938-0-1-752	1999 actual	2000 est.	2001 est.
Direct obligations:			
11.1 Full-time permanent.....	5	6	7
12.1 Civilian personnel benefits.....	1	1	2
25.2 Other services.....	<u>1</u>	<u>1</u>	<u>1</u>
99.0 Subtotal, direct obligations.....	7	8	10
99.5 Below reporting threshold.....	<u>2</u>	<u>1</u>	<u>1</u>
99.9 Total obligations.....	9	9	11
<b>Violent Crime Reduction Programs</b>			
<b>Violent crime reduction programs</b>			
Identification code 002-42-10-8516-0-1-752	1999 actual	2000 est.	2001 est.
Direct obligations:			
25.3 Purchases of goods and services from Government accounts....	41	183	---

Office of the Secretary			
Fund for rural America			
Identification code	1999 actual	2000 est.	2001 est.
Direct obligations:			
41.0	2	60	60
Grants, subsidies, and contributions.....			

Office of the Secretary			
Gifts and bequests			
Identification code	1999 actual	2000 est.	2001 est.
99.5	1	1	1
Below reporting threshold.....			

Office of the Secretary			
Office of the Secretary			
Identification code	1999 actual	2000 est.	2001 est.
Direct obligations:			
11.1	6	6	6
12.1	1	1	2
25.2	4	14	2
41.0	20	---	---
99.0	31	21	10
99.5	---	1	---
99.9	31	22	10
Subtotal, direct obligations.....			
Below reporting threshold.....			
Total obligations.....			

Executive Operations			
Office of the chief information officer			
Identification code	1999 actual	2000 est.	2001 est.
Direct obligations:			
11.1	4	4	5
12.1	1	1	1
25.2	21	2	5
25.3	2	2	3
26.0	3	---	---
31.0	20	1	---
41.0	1	---	---
99.0	52	10	14
Subtotal, direct obligations.....			
Reimbursable obligations:			
25.3	1	1	1
99.0	1	1	1
99.5	---	---	1
99.9	53	11	16
Subtotal, reimbursable obligations.....			
Below reporting threshold.....			
Total obligations.....			

Executive Operations			
Chief financial officer			
Identification code	1999 actual	2000 est.	2001 est.
Direct obligations:			
11.1	3	4	5
12.1	1	1	1
99.0	4	5	6
Subtotal, direct obligations.....			
Reimbursable obligations:			
11.1	1	1	1
25.2	1	1	1
99.0	2	2	2
99.9	6	7	8
Subtotal, reimbursable obligations.....			
Total obligations.....			

<b>Executive Operations</b>			
<b>Executive operations</b>			
Identification code 005-04-12-0705-0-1-352	1999 actual	2000 est.	2001 est.
Direct obligations:			
11.1 Full-time permanent.....	16	17	18
12.1 Civilian personnel benefits.....	4	4	6
21.0 Travel and transportation of persons.....	1	1	1
23.3 Communications, utilities, and miscellaneous charges.....	1	1	1
25.2 Other services.....	1	1	1
31.0 Equipment.....	<u>1</u>	<u>1</u>	<u>1</u>
99.0 Subtotal, direct obligations.....	24	25	28
Reimbursable obligations:			
25.2 Other services.....	<u>1</u>	<u>1</u>	<u>1</u>
99.0 Subtotal, reimbursable obligations.....	<u>1</u>	<u>1</u>	<u>1</u>
99.9 Total obligations.....	25	26	29
<b>Executive Operations</b>			
<b>Common computing environment</b>			
Identification code 005-04-12-3900-0-4-352	1999 actual	2000 est.	2001 est.
Direct obligations:			
31.0 Equipment.....	---	---	75
<b>Executive Operations</b>			
<b>Working capital fund</b>			
Identification code 005-04-12-4609-0-4-352	1999 actual	2000 est.	2001 est.
Reimbursable obligations:			
11.1 Full-time permanent.....	86	101	107
11.3 Other than full-time permanent.....	2	2	2
11.5 Other personnel compensation.....	<u>5</u>	<u>4</u>	<u>4</u>
11.9 Total personnel compensation.....	93	107	113
12.1 Civilian personnel benefits.....	17	20	21
21.0 Travel and transportation of persons.....	2	2	2
22.0 Transportation of things.....	1	1	1
23.1 Rental payments to GSA.....	5	5	5
23.2 Rental payments to others.....	2	2	2
23.3 Communications, utilities, and miscellaneous charges.....	26	21	22
24.0 Printing and reproduction.....	2	2	2
25.2 Other services.....	90	97	106
26.0 Supplies and materials.....	7	6	6
31.0 Equipment.....	<u>25</u>	<u>28</u>	<u>20</u>
99.9 Total obligations.....	270	291	300
<b>Departmental Administration</b>			
<b>Agriculture buildings and facilities and rental payments</b>			
Identification code 005-05-12-0117-0-1-352	1999 actual	2000 est.	2001 est.
Direct obligations:			
11.1 Full-time permanent.....	5	5	5
12.1 Civilian personnel benefits.....	1	1	1
23.1 Rental payments to GSA.....	106	118	126
23.3 Communications, utilities, and miscellaneous charges.....	5	5	5
25.2 Other services.....	<u>20</u>	<u>22</u>	<u>46</u>
99.0 Subtotal, direct obligations.....	137	151	183
Reimbursable obligations:			
25.2 Other services.....	<u>7</u>	<u>6</u>	<u>1</u>
99.0 Subtotal, reimbursable obligations.....	7	6	1

<b>Agriculture buildings and facilities and rental payments</b>			
Identification code	1999 actual	2000 est.	2001 est.
005-05-12-0117-0-1-352			
99.9 Total obligations.....	144	157	184

<b>Departmental Administration</b>			
<b>Departmental administration</b>			
Identification code	1999 actual	2000 est.	2001 est.
005-05-12-0120-0-1-352			
Direct obligations:			
11.1 Full-time permanent.....	19	25	28
12.1 Civilian personnel benefits.....	4	5	6
23.3 Communications, utilities, and miscellaneous charges.....	1	1	---
25.2 Other services.....	3	1	3
25.3 Purchases of goods and services from Government accounts....	3	2	2
31.0 Equipment.....	2	1	1
99.0 Subtotal, direct obligations.....	32	35	40
Reimbursable obligations:			
11.1 Full-time permanent.....	4	6	6
12.1 Civilian personnel benefits.....	1	1	1
21.0 Travel and transportation of persons.....	2	1	1
25.2 Other services.....	14	4	5
25.3 Purchases of goods and services from Government accounts....	2	1	1
31.0 Equipment.....	6	---	---
99.0 Subtotal, reimbursable obligations.....	29	13	14
99.5 Below reporting threshold.....	---	---	1
99.9 Total obligations.....	61	48	55

<b>Departmental Administration</b>			
<b>Hazardous materials management</b>			
Identification code	1999 actual	2000 est.	2001 est.
005-05-12-0500-0-1-304			
Direct obligations:			
25.2 Other services.....	14	15	29
Reimbursable obligations:			
25.2 Other services.....	1	---	---
99.0 Subtotal, reimbursable obligations.....	1	---	---
99.5 Below reporting threshold.....	1	1	1
99.9 Total obligations.....	16	16	30

<b>Departmental Administration</b>			
<b>Outreach for socially disadvantaged farmers</b>			
Identification code	1999 actual	2000 est.	2001 est.
005-05-12-0601-0-1-351			
Direct obligations:			
41.0 Grants, subsidies, and contributions.....	3	3	10
Reimbursable obligations:			
25.2 Other services.....	1	1	---
99.0 Subtotal, reimbursable obligations.....	1	1	---
99.9 Total obligations.....	4	4	10

<b>Office of Communications</b>			
<b>Office of Communications</b>			
Identification code	1999 actual	2000 est.	2001 est.
005-06-12-0150-0-1-352			
Direct obligations:			
11.1 Full-time permanent.....	6	6	7
12.1 Civilian personnel benefits.....	1	1	1
25.2 Other services.....	1	1	1
99.0 Subtotal, direct obligations.....	8	8	9
Reimbursable obligations:			
25.2 Other services.....	1	1	1

Department of Agriculture

99.0	Subtotal, reimbursable obligations.....	<u>1</u>	<u>1</u>	<u>1</u>
99.9	Total obligations.....	9	9	10

Office of the Inspector General

Office of the Inspector General

Identification code 005-08-12-0900-0-1-352

	1999 actual	2000 est.	2001 est.	
Direct obligations:				
11.1	Full-time permanent.....	38	40	42
11.5	Other personnel compensation.....	<u>4</u>	<u>4</u>	<u>4</u>
11.9	Total personnel compensation.....	42	44	46
12.1	Civilian personnel benefits.....	12	12	13
21.0	Travel and transportation of persons.....	4	5	5
23.3	Communications, utilities, and miscellaneous charges.....	1	1	1
25.2	Other services.....	1	1	1
25.3	Purchases of goods and services from Government accounts....	1	1	1
31.0	Equipment.....	<u>1</u>	<u>---</u>	<u>1</u>
99.0	Subtotal, direct obligations.....	62	64	68
Reimbursable obligations:				
25.2	Other services.....	<u>3</u>	<u>3</u>	<u>3</u>
99.0	Subtotal, reimbursable obligations.....	3	3	3
99.5	Below reporting threshold.....	<u>3</u>	<u>1</u>	<u>2</u>
99.9	Total obligations.....	68	68	73

Office of the General Counsel

Office of the General Counsel

Identification code 005-10-12-2300-0-1-352

	1999 actual	2000 est.	2001 est.	
Direct obligations:				
11.1	Full-time permanent.....	23	24	26
12.1	Civilian personnel benefits.....	5	5	6
23.3	Communications, utilities, and miscellaneous charges.....	<u>1</u>	<u>---</u>	<u>1</u>
99.0	Subtotal, direct obligations.....	29	29	33
Reimbursable obligations:				
11.1	Full-time permanent.....	1	1	1
21.0	Travel and transportation of persons.....	<u>---</u>	<u>1</u>	<u>1</u>
99.0	Subtotal, reimbursable obligations.....	<u>1</u>	<u>2</u>	<u>2</u>
99.9	Total obligations.....	30	31	35

Economic Research Service

Economic research service

Identification code 005-13-12-1701-0-1-352

	1999 actual	2000 est.	2001 est.	
Direct obligations:				
11.1	Full-time permanent.....	32	32	32
11.3	Other than full-time permanent.....	<u>2</u>	<u>2</u>	<u>2</u>
11.9	Total personnel compensation.....	34	34	34
12.1	Civilian personnel benefits.....	6	6	6
21.0	Travel and transportation of persons.....	1	1	1
23.3	Communications, utilities, and miscellaneous charges.....	1	1	1
25.2	Other services.....	4	2	2
25.3	Purchases of goods and services from Government accounts....	4	6	5
25.5	Research and development contracts.....	8	10	4
26.0	Supplies and materials.....	1	1	1
31.0	Equipment.....	1	1	1
41.0	Grants, subsidies, and contributions.....	<u>2</u>	<u>2</u>	<u>---</u>
99.0	Subtotal, direct obligations.....	62	64	55
Reimbursable obligations:				
11.1	Full-time permanent.....	1	1	1
25.5	Research and development contracts.....	2	3	3

<b>Economic research service</b>			
Identification code 005-13-12-1701-0-1-352			
	1999 actual	2000 est.	2001 est.
99.0	Subtotal, reimbursable obligations.....	3	4
99.9	Total obligations.....	65	59
<b>National Agricultural Statistics Service</b>			
<b>National agricultural statistics service</b>			
Identification code 005-15-12-1801-0-1-352			
	1999 actual	2000 est.	2001 est.
Direct obligations:			
11.1	Full-time permanent.....	50	52
11.3	Other than full-time permanent.....	1	1
11.5	Other personnel compensation.....	1	1
11.9	Total personnel compensation.....	52	54
12.1	Civilian personnel benefits.....	12	12
21.0	Travel and transportation of persons.....	2	2
23.3	Communications, utilities, and miscellaneous charges.....	3	4
24.0	Printing and reproduction.....	1	1
25.2	Other services.....	21	15
25.3	Purchases of goods and services from Government accounts....	7	6
25.7	Operation and maintenance of equipment.....	1	1
26.0	Supplies and materials.....	1	1
31.0	Equipment.....	3	3
99.0	Subtotal, direct obligations.....	103	99
Reimbursable obligations:			
11.1	Full-time permanent.....	5	6
12.1	Civilian personnel benefits.....	1	1
25.2	Other services.....	2	2
25.3	Purchases of goods and services from Government accounts....	1	---
99.0	Subtotal, reimbursable obligations.....	9	9
99.5	Below reporting threshold.....	1	1
99.9	Total obligations.....	113	109
<b>Agricultural Research Service</b>			
<b>Agricultural Research Service</b>			
Identification code 005-18-12-1400-0-1-352			
	1999 actual	2000 est.	2001 est.
Direct obligations:			
11.1	Full-time permanent.....	315	337
11.3	Other than full-time permanent.....	21	23
11.5	Other personnel compensation.....	15	15
11.9	Total personnel compensation.....	351	375
12.1	Civilian personnel benefits.....	81	88
21.0	Travel and transportation of persons.....	16	17
22.0	Transportation of things.....	2	2
23.2	Rental payments to others.....	1	2
23.3	Communications, utilities, and miscellaneous charges.....	31	31
24.0	Printing and reproduction.....	1	1
25.2	Other services.....	3	9
25.3	Purchases of goods and services from Government accounts....	5	4
25.4	Operation and maintenance of facilities.....	26	27
25.5	Research and development contracts.....	119	125
25.7	Operation and maintenance of equipment.....	6	6
25.8	Subsistence and support of persons.....	1	1
26.0	Supplies and materials.....	71	72
31.0	Equipment.....	45	47
32.0	Land and structures.....	6	6
41.0	Grants, subsidies, and contributions.....	24	17

<b>Agricultural Research Service</b>				
Identification code		1999 actual	2000 est.	2001 est.
005-18-12-1400-0-1-352				
99.0	Subtotal, direct obligations.....	789	830	894
	Reimbursable obligations:			
11.1	Full-time permanent.....	5	5	5
11.3	Other than full-time permanent.....	2	2	2
11.9	Total personnel compensation.....	7	7	7
12.1	Civilian personnel benefits.....	1	1	1
21.0	Travel and transportation of persons.....	1	1	1
23.3	Communications, utilities, and miscellaneous charges.....	1	1	1
25.2	Other services.....	13	22	22
25.4	Operation and maintenance of facilities.....	1	1	1
25.5	Research and development contracts.....	12	15	15
25.7	Operation and maintenance of equipment.....	1	1	1
26.0	Supplies and materials.....	4	4	4
31.0	Equipment.....	2	2	2
41.0	Grants, subsidies, and contributions.....	5	5	5
99.0	Subtotal, reimbursable obligations.....	48	60	60
99.9	Total obligations.....	837	890	954

<b>Agricultural Research Service</b>				
<b>Buildings and facilities</b>				
Identification code		1999 actual	2000 est.	2001 est.
005-18-12-1401-0-1-352				
	Direct obligations:			
25.2	Other services.....	53	25	22
32.0	Land and structures.....	19	40	37
41.0	Grants, subsidies, and contributions.....	1	---	---
99.9	Total obligations.....	73	65	59

<b>Agricultural Research Service</b>				
<b>Miscellaneous contributed funds</b>				
Identification code		1999 actual	2000 est.	2001 est.
005-18-12-8214-0-7-352				
	Direct obligations:			
11.1	Full-time permanent.....	5	5	5
12.1	Civilian personnel benefits.....	1	1	1
25.2	Other services.....	10	13	13
26.0	Supplies and materials.....	3	3	3
31.0	Equipment.....	1	1	1
99.9	Total obligations.....	20	23	23

<b>Cooperative State Research, Education, and Extensi</b>				
<b>Extension activities</b>				
Identification code		1999 actual	2000 est.	2001 est.
005-20-12-0502-0-1-352				
	Direct obligations:			
11.1	Full-time permanent.....	9	10	10
12.1	Civilian personnel benefits.....	2	2	2
21.0	Travel and transportation of persons.....	1	2	2
23.3	Communications, utilities, and miscellaneous charges.....	1	---	1
24.0	Printing and reproduction.....	1	---	1
25.2	Other services.....	2	1	1
25.3	Purchases of goods and services from Government accounts....	2	1	---
41.0	Grants, subsidies, and contributions.....	419	411	411
99.0	Subtotal, direct obligations.....	437	427	428
	Reimbursable obligations:			
25.2	Other services.....	3	3	3
41.0	Grants, subsidies, and contributions.....	15	22	22

<b>Extension activities</b>				
Identification code		1999 actual	2000 est.	2001 est.
005-20-12-0502-0-1-352				
99.0	Subtotal, reimbursable obligations.....	18	25	25
99.9	Total obligations.....	455	452	453
<b>Cooperative State Research, Education, and Extension Research and education activities</b>				
Identification code		1999 actual	2000 est.	2001 est.
005-20-12-1500-0-1-352				
Direct obligations:				
11.1	Full-time permanent.....	11	12	13
12.1	Civilian personnel benefits.....	2	2	2
21.0	Travel and transportation of persons.....	1	1	1
24.0	Printing and reproduction.....	1	1	1
25.1	Advisory and assistance services.....	1	1	1
25.2	Other services.....	2	3	1
25.3	Purchases of goods and services from Government accounts....	1	2	1
41.0	Grants, subsidies, and contributions.....	465	517	449
99.0	Subtotal, direct obligations.....	484	539	469
Reimbursable obligations:				
11.1	Full-time permanent.....	1	1	1
25.2	Other services.....	2	2	2
41.0	Grants, subsidies, and contributions.....	14	13	13
99.0	Subtotal, reimbursable obligations.....	17	16	16
99.9	Total obligations.....	501	555	485
<b>Cooperative State Research, Education, and Extension Buildings and facilities</b>				
Identification code		1999 actual	2000 est.	2001 est.
005-20-12-1501-0-1-352				
Direct obligations:				
41.0	Grants, subsidies, and contributions.....	1	3	---
<b>Cooperative State Research, Education, and Extension Integrated activities</b>				
Identification code		1999 actual	2000 est.	2001 est.
005-20-12-1502-0-1-352				
Direct obligations:				
11.1	Full-time permanent.....	---	1	1
25.2	Other services.....	---	---	1
25.3	Purchases of goods and services from Government accounts....	---	1	1
41.0	Grants, subsidies, and contributions.....	---	38	73
99.9	Total obligations.....	---	40	76
<b>Cooperative State Research, Education, and Extension Initiative for future agriculture and food systems</b>				
Identification code		1999 actual	2000 est.	2001 est.
005-20-12-1503-0-1-352				
Direct obligations:				
11.3	Other than full-time permanent.....	---	1	1
25.2	Other services.....	---	1	1
41.0	Grants, subsidies, and contributions.....	---	118	118
99.9	Total obligations.....	---	120	120
<b>Animal and Plant Health Inspection Service Salaries and expenses</b>				
Identification code		1999 actual	2000 est.	2001 est.
005-32-12-1600-0-1-352				
Direct obligations:				
11.1	Full-time permanent.....	204	235	273
11.3	Other than full-time permanent.....	15	16	17



<b>Salaries and expenses</b>				
Identification code		1999 actual	2000 est.	2001 est.
	<b>005-32-12-1600-0-1-352</b>			
11.5	Other personnel compensation.....	34	36	41
11.9	Total personnel compensation.....	253	287	331
12.1	Civilian personnel benefits.....	61	71	80
13.0	Benefits for former personnel.....	---	---	1
21.0	Travel and transportation of persons.....	20	20	22
22.0	Transportation of things.....	8	7	5
23.2	Rental payments to others.....	5	6	6
23.3	Communications, utilities, and miscellaneous charges.....	13	15	14
24.0	Printing and reproduction.....	1	1	2
25.2	Other services.....	104	102	83
26.0	Supplies and materials.....	44	28	34
31.0	Equipment.....	22	17	16
41.0	United States-Colombia Commission to Prevent Foot-and-Mouth	1	2	2
41.0	Joint Screwworm eradication programs.....	19	5	5
41.0	Joint Commission on the Mediterranean fruit fly.....	4	5	5
41.0	Other grants, subsidies, and contributions.....	2	11	17
42.0	Brucellosis.....	4	2	2
42.0	Pseudorabies.....	52	30	---
42.0	Other insurance claims and indemnities.....	2	1	3
99.0	Subtotal, direct obligations.....	615	610	628
	Reimbursable obligations:			
11.1	Full-time permanent.....	20	20	24
11.3	Other than full-time permanent.....	7	7	8
11.5	Other personnel compensation.....	15	15	17
11.9	Total personnel compensation.....	42	42	49
12.1	Civilian personnel benefits.....	8	8	9
21.0	Travel and transportation of persons.....	2	2	2
22.0	Transportation of things.....	1	1	1
23.3	Communications, utilities, and miscellaneous charges.....	1	1	1
25.2	Other services.....	6	6	8
26.0	Supplies and materials.....	3	3	3
31.0	Equipment.....	1	1	1
99.0	Subtotal, reimbursable obligations.....	64	64	74
99.9	Total obligations.....	679	674	702
<b>Animal and Plant Health Inspection Service</b>				
<b>Salaries and expenses, Legislative proposal, not subject to PAYGO</b>				
Identification code		1999 actual	2000 est.	2001 est.
	<b>005-32-12-1600-2-1-352</b>			
	Direct obligations:			
11.1	Full-time permanent.....	---	---	-6
12.1	Civilian personnel benefits.....	---	---	-2
25.2	Other services.....	---	---	-1
26.0	Supplies and materials.....	---	---	-1
31.0	Equipment.....	---	---	-1
99.0	Subtotal, direct obligations.....	---	---	-11
	Reimbursable obligations:			
11.1	Full-time permanent.....	---	---	6
12.1	Civilian personnel benefits.....	---	---	2
25.2	Other services.....	---	---	1
26.0	Supplies and materials.....	---	---	1
31.0	Equipment.....	---	---	1
99.0	Subtotal, reimbursable obligations.....	---	---	11
99.9	Total obligations.....	---	---	---

<b>Animal and Plant Health Inspection Service</b>				
<b>Buildings and facilities</b>				
Identification code	005-32-12-1601-0-1-352	1999 actual	2000 est.	2001 est.
Direct obligations:				
25.2	Other services.....	8	6	7

<b>Animal and Plant Health Inspection Service</b>				
<b>Miscellaneous trust funds</b>				
Identification code	005-32-12-9971-0-7-352	1999 actual	2000 est.	2001 est.
Direct obligations:				
11.1	Full-time permanent.....	3	3	3
11.3	Other than full-time permanent.....	2	2	2
11.5	Other personnel compensation.....	<u>1</u>	<u>1</u>	<u>1</u>
11.9	Total personnel compensation.....	6	6	6
12.1	Civilian personnel benefits.....	1	1	1
21.0	Travel and transportation of persons.....	2	2	2
25.2	Other services.....	2	1	1
26.0	Supplies and materials.....	<u>1</u>	<u>1</u>	<u>1</u>
99.9	Total obligations.....	12	11	11

<b>Food Safety and Inspection Service</b>				
<b>Salaries and expenses</b>				
Identification code	005-35-12-3700-0-1-554	1999 actual	2000 est.	2001 est.
Direct obligations:				
11.1	Full-time permanent.....	348	363	377
11.3	Other than full-time permanent.....	16	23	23
11.5	Other personnel compensation.....	<u>16</u>	<u>17</u>	<u>18</u>
11.9	Total personnel compensation.....	380	403	418
12.1	Civilian personnel benefits.....	110	116	126
13.0	Benefits for former personnel.....	1	1	1
21.0	Travel and transportation of persons.....	23	23	26
22.0	Transportation of things.....	2	3	3
23.2	Rental payments to others.....	2	2	2
23.3	Communications, utilities, and miscellaneous charges.....	6	7	7
24.0	Printing and reproduction.....	1	1	1
25.1	Advisory and assistance services.....	9	10	11
25.2	Other services.....	4	4	9
25.3	Purchases of goods and services from Government accounts....	13	13	13
25.4	Operation and maintenance of facilities.....	2	2	2
25.8	Subsistence and support of persons.....	---	1	1
26.0	Supplies and materials.....	9	10	10
31.0	Equipment.....	8	8	9
41.0	Grants, subsidies, and contributions.....	<u>45</u>	<u>45</u>	<u>46</u>
99.0	Subtotal, direct obligations.....	615	649	685
Reimbursable obligations:				
11.1	Full-time permanent.....	9	10	8
11.3	Other than full-time permanent.....	1	1	1
11.5	Other personnel compensation.....	<u>69</u>	<u>73</u>	<u>61</u>
11.9	Total personnel compensation.....	79	84	70
12.1	Civilian personnel benefits.....	6	6	4
21.0	Travel and transportation of persons.....	2	2	2
23.1	Rental payments to GSA.....	1	1	1
23.3	Communications, utilities, and miscellaneous charges.....	1	1	1
25.2	Other services.....	2	2	2
26.0	Supplies and materials.....	1	1	1

<b>Salaries and expenses</b>				
Identification code		1999 actual	2000 est.	2001 est.
99.0	Subtotal, reimbursable obligations.....	92	97	81
99.5	Below reporting threshold.....	2	3	2
99.9	Total obligations.....	709	749	768
<b>Food Safety and Inspection Service</b>				
<b>Salaries and expenses, Legislative proposal, not subject to PAYGO</b>				
Identification code		1999 actual	2000 est.	2001 est.
Direct obligations:				
11.1	Full-time permanent.....	---	---	-314
11.3	Other than full-time permanent.....	---	---	-19
11.5	Other personnel compensation.....	---	---	-15
11.9	Total personnel compensation.....	---	---	-348
12.1	Civilian personnel benefits.....	---	---	-105
13.0	Benefits for former personnel.....	---	---	-1
21.0	Travel and transportation of persons.....	---	---	-22
22.0	Transportation of things.....	---	---	-3
23.2	Rental payments to others.....	---	---	-2
23.3	Communications, utilities, and miscellaneous charges.....	---	---	-5
24.0	Printing and reproduction.....	---	---	-1
25.1	Advisory and assistance services.....	---	---	-9
25.2	Other services.....	---	---	-8
25.3	Purchases of goods and services from Government accounts....	---	---	-11
25.4	Operation and maintenance of facilities.....	---	---	-2
25.8	Subsistence and support of persons.....	---	---	-1
26.0	Supplies and materials.....	---	---	-9
31.0	Equipment.....	---	---	-7
99.0	Subtotal, direct obligations.....	---	---	-534
Reimbursable obligations:				
11.1	Full-time permanent.....	---	---	314
11.3	Other than full-time permanent.....	---	---	19
11.5	Other personnel compensation.....	---	---	15
11.9	Total personnel compensation.....	---	---	348
12.1	Civilian personnel benefits.....	---	---	105
13.0	Benefits for former personnel.....	---	---	1
21.0	Travel and transportation of persons.....	---	---	22
22.0	Transportation of things.....	---	---	3
23.2	Rental payments to others.....	---	---	2
23.3	Communications, utilities, and miscellaneous charges.....	---	---	5
24.0	Printing and reproduction.....	---	---	1
25.1	Advisory and assistance services.....	---	---	9
25.2	Other services.....	---	---	8
25.3	Purchases of goods and services from Government accounts....	---	---	11
25.4	Operation and maintenance of facilities.....	---	---	2
25.8	Subsistence and support of persons.....	---	---	1
26.0	Supplies and materials.....	---	---	9
31.0	Equipment.....	---	---	7
99.0	Subtotal, reimbursable obligations.....	---	---	534
99.9	Total obligations.....	---	---	---

<b>Food Safety and Inspection Service</b>			
<b>Expenses and refunds, inspection and grading of farm products</b>			
Identification code 005-35-12-8137-0-7-352	1999 actual	2000 est.	2001 est.
Direct obligations:			
11.1 Full-time permanent.....	1	2	2
11.5 Other personnel compensation.....	1	1	1
11.9 Total personnel compensation.....	2	3	3
12.1 Civilian personnel benefits.....	---	1	1
99.0 Subtotal, direct obligations.....	2	4	4
99.5 Below reporting threshold.....	1	---	---
99.9 Total obligations.....	3	4	4

<b>Grain Inspection, Packers and Stockyards Administr</b>			
<b>Salaries and expenses</b>			
Identification code 005-37-12-2400-0-1-352	1999 actual	2000 est.	2001 est.
Direct obligations:			
11.1 Full-time permanent.....	16	16	19
12.1 Civilian personnel benefits.....	4	4	5
21.0 Travel and transportation of persons.....	2	2	2
23.3 Communications, utilities, and miscellaneous charges.....	1	1	1
25.2 Other services.....	2	2	4
26.0 Supplies and materials.....	---	---	1
31.0 Equipment.....	2	1	2
99.9 Total obligations.....	27	26	34

<b>Grain Inspection, Packers and Stockyards Administr</b>			
<b>Salaries and expenses, Legislative proposal, not subject to PAYGO</b>			
Identification code 005-37-12-2400-2-1-352	1999 actual	2000 est.	2001 est.
Direct obligations:			
11.1 Full-time permanent.....	---	---	-10
12.1 Civilian personnel benefits.....	---	---	-2
21.0 Travel and transportation of persons.....	---	---	-2
23.3 Communications, utilities, and miscellaneous charges.....	---	---	-1
25.2 Other services.....	---	---	-2
26.0 Supplies and materials.....	---	---	-1
31.0 Equipment.....	---	---	-1
99.0 Subtotal, direct obligations.....	---	---	-19
Reimbursable obligations:			
11.1 Full-time permanent.....	---	---	13
12.1 Civilian personnel benefits.....	---	---	3
21.0 Travel and transportation of persons.....	---	---	2
23.3 Communications, utilities, and miscellaneous charges.....	---	---	1
25.2 Other services.....	---	---	2
26.0 Supplies and materials.....	---	---	1
31.0 Equipment.....	---	---	1
99.0 Subtotal, reimbursable obligations.....	---	---	23
99.9 Total obligations.....	---	---	4

<b>Grain Inspection, Packers and Stockyards Administr</b>			
<b>Inspection and weighing services</b>			
Identification code 005-37-12-4050-0-3-352	1999 actual	2000 est.	2001 est.
Reimbursable obligations:			
11.1 Full-time permanent.....	17	22	22
11.3 Other than full-time permanent.....	1	1	1
11.5 Other personnel compensation.....	5	5	5

<b>Inspection and weighing services</b>				
Identification code		1999 actual	2000 est.	2001 est.
	005-37-12-4050-0-3-852			
11.9	Total personnel compensation.....	23	28	28
12.1	Civilian personnel benefits.....	5	5	5
21.0	Travel and transportation of persons.....	1	1	1
23.1	Rental payments to GSA.....	1	1	1
23.3	Communications, utilities, and miscellaneous charges.....	1	1	1
25.2	Other services.....	3	6	6
26.0	Supplies and materials.....	<u>1</u>	<u>1</u>	<u>1</u>
99.9	Total obligations.....	35	43	43

**Agricultural Marketing Service**

<b>Marketing services</b>				
Identification code		1999 actual	2000 est.	2001 est.
	005-45-12-2500-0-1-352			
Direct obligations:				
11.1	Full-time permanent.....	21	22	25
11.3	Other than full-time permanent.....	<u>1</u>	<u>1</u>	<u>1</u>
11.9	Total personnel compensation.....	22	23	26
12.1	Civilian personnel benefits.....	5	5	6
21.0	Travel and transportation of persons.....	1	1	2
23.2	Rental payments to others.....	1	1	1
23.3	Communications, utilities, and miscellaneous charges.....	2	2	3
25.2	Other services.....	13	15	23
25.3	Purchases of goods and services from Government accounts....	2	2	2
25.7	Operation and maintenance of equipment.....	1	1	2
26.0	Supplies and materials.....	1	1	1
31.0	Equipment.....	<u>1</u>	<u>1</u>	<u>1</u>
99.0	Subtotal, direct obligations.....	49	52	67
Reimbursable obligations:				
11.1	Full-time permanent.....	14	18	18
11.3	Other than full-time permanent.....	7	9	9
11.5	Other personnel compensation.....	<u>1</u>	<u>2</u>	<u>2</u>
11.9	Total personnel compensation.....	22	29	29
12.1	Civilian personnel benefits.....	5	6	6
13.0	Benefits for former personnel.....	1	2	2
21.0	Travel and transportation of persons.....	2	3	3
22.0	Transportation of things.....	1	2	2
23.2	Rental payments to others.....	3	4	4
23.3	Communications, utilities, and miscellaneous charges.....	4	5	5
25.2	Other services.....	2	3	3
25.3	Purchases of goods and services from Government accounts....	1	1	1
25.7	Operation and maintenance of equipment.....	---	1	1
26.0	Supplies and materials.....	1	1	1
31.0	Equipment.....	<u>3</u>	<u>7</u>	<u>7</u>
99.0	Subtotal, reimbursable obligations.....	45	64	64
99.9	Total obligations.....	94	116	131

**Agricultural Marketing Service**

<b>Payments to States and possessions</b>				
Identification code		1999 actual	2000 est.	2001 est.
	005-45-12-2501-0-1-352			
Direct obligations:				
41.0	Grants, subsidies, and contributions.....	1	1	2

<b>Agricultural Marketing Service</b>			
<b>Perishable Agricultural Commodities Act fund</b>			
Identification code 005-45-12-5070-0-2-352	1999 actual	2000 est.	2001 est.
Direct obligations:			
11.1 Full-time permanent.....	4	5	5
12.1 Civilian personnel benefits.....	1	1	1
23.3 Communications, utilities, and miscellaneous charges.....	1	1	1
25.3 Purchases of goods and services from Government accounts....	<u>2</u>	<u>2</u>	<u>2</u>
99.9 Total obligations.....	8	9	9
<b>Agricultural Marketing Service</b>			
<b>Funds for strengthening markets, income, and supply (section 32)</b>			
Identification code 005-45-12-5209-0-2-605	1999 actual	2000 est.	2001 est.
Direct obligations:			
11.1 Full-time permanent.....	9	10	11
12.1 Civilian personnel benefits.....	2	2	3
21.0 Travel and transportation of persons.....	---	1	1
22.0 Transportation of things.....	4	4	4
25.2 Other services.....	16	9	9
25.3 Purchases of goods and services from Government accounts....	2	3	3
25.7 Operation and maintenance of equipment.....	1	1	1
26.0 Supplies and materials: Grants of commodities to States....	711	505	505
31.0 Equipment.....	<u>1</u>	<u>1</u>	<u>1</u>
99.0 Subtotal, direct obligations.....	746	536	538
Reimbursable obligations:			
11.1 Full-time permanent.....	<u>1</u>	<u>1</u>	<u>1</u>
99.0 Subtotal, reimbursable obligations.....	<u>1</u>	<u>1</u>	<u>1</u>
99.9 Total obligations.....	747	537	539
<b>Agricultural Marketing Service</b>			
<b>Expenses and refunds, inspection and grading of farm products</b>			
Identification code 005-45-12-8015-0-7-352	1999 actual	2000 est.	2001 est.
Direct obligations:			
11.1 Full-time permanent.....	57	56	56
11.3 Other than full-time permanent.....	5	5	5
11.5 Other personnel compensation.....	<u>9</u>	<u>9</u>	<u>9</u>
11.9 Total personnel compensation.....	71	70	70
12.1 Civilian personnel benefits.....	17	17	17
13.0 Benefits for former personnel.....	1	1	1
21.0 Travel and transportation of persons.....	6	6	6
23.1 Rental payments to GSA.....	1	1	1
23.2 Rental payments to others.....	1	1	1
23.3 Communications, utilities, and miscellaneous charges.....	2	2	2
24.0 Printing and reproduction.....	1	1	1
25.2 Other services.....	6	6	6
25.3 Purchases of goods and services from Government accounts....	3	2	2
26.0 Supplies and materials.....	2	2	2
31.0 Equipment.....	<u>1</u>	<u>1</u>	<u>1</u>
99.9 Total obligations.....	112	110	110

<b>Agricultural Marketing Service</b>			
<b>Milk market orders assessment fund</b>			
Identification code 005-45-12-8412-0-8-351	1999 actual	2000 est.	2001 est.
Reimbursable obligations:			
11.1 Full-time permanent.....	28	27	28
12.1 Civilian personnel benefits.....	6	5	6
21.0 Travel and transportation of persons.....	2	2	2
23.2 Rental payments to others.....	3	3	3
23.3 Communications, utilities, and miscellaneous charges.....	1	1	1
25.2 Other services.....	2	1	1
26.0 Supplies and materials.....	2	1	2
31.0 Equipment.....	<u>1</u>	<u>1</u>	<u>1</u>
99.9 Total obligations.....	45	41	44
<b>Risk Management Agency</b>			
<b>Administrative and operating expenses</b>			
Identification code 005-47-12-2707-0-1-351	1999 actual	2000 est.	2001 est.
Direct obligations:			
11.1 Full-time permanent.....	27	30	31
11.3 Other than full-time permanent.....	<u>3</u>	<u>3</u>	<u>3</u>
11.9 Total personnal compensation.....	30	33	34
12.1 Civilian personnel benefits.....	7	7	8
21.0 Travel and transportation of persons.....	2	2	2
23.2 Rental payments to others.....	1	1	1
23.3 Communications, utilities, and miscellaneous charges.....	1	1	1
25.2 Other services.....	19	18	20
26.0 Supplies and materials.....	1	1	1
31.0 Equipment.....	<u>3</u>	<u>1</u>	<u>1</u>
99.9 Total obligations.....	64	64	68
<b>Risk Management Agency</b>			
<b>Federal crop insurance corporation fund</b>			
Identification code 005-47-12-4085-0-3-351	1999 actual	2000 est.	2001 est.
Direct obligations:			
25.2 Other services.....	500	490	511
42.0 Insurance claims and indemnities (reinsured buyup).....	1,990	2,417	2,461
42.0 Insurance claims and indemnities (NAP Operations).....	<u>-2</u>	<u>---</u>	<u>---</u>
99.9 Total obligations.....	2,488	2,907	2,972
<b>Risk Management Agency</b>			
<b>Federal crop insurance corporation fund, Legislative proposal, subject to PAYGO</b>			
Identification code 005-47-12-4085-4-3-351	1999 actual	2000 est.	2001 est.
Direct obligations:			
25.2 Other services.....	---	---	270
42.0 Insurance claims and indemnities (reinsured buyup).....	<u>---</u>	<u>---</u>	<u>640</u>
99.9 Total obligations.....	---	---	910
<b>Farm Service Agency</b>			
<b>State mediation grants</b>			
Identification code 005-49-12-0170-0-1-351	1999 actual	2000 est.	2001 est.
Direct obligations:			
41.0 Grants, subsidies, and contributions.....	2	3	4

<b>Farm Service Agency</b>			
<b>Salaries and expenses</b>			
Identification code <b>005-49-12-0600-0-1-351</b>	1999 actual	2000 est.	2001 est.
Direct obligations:			
11.1 Full-time permanent.....	118	139	143
11.3 Other than full-time permanent.....	8	8	8
11.5 Other personnel compensation.....	<u>3</u>	<u>5</u>	<u>6</u>
11.9 Total personnel compensation.....	129	152	157
12.1 Civilian personnel benefits.....	28	34	35
21.0 Travel and transportation of persons.....	9	13	11
22.0 Transportation of things.....	2	3	2
23.2 Rental payments to others.....	8	9	10
23.3 Communications, utilities, and miscellaneous charges.....	8	11	14
24.0 Printing and reproduction.....	1	1	1
25.2 Other services.....	37	41	35
26.0 Supplies and materials.....	8	8	6
31.0 Equipment.....	11	4	3
41.0 Grants, subsidies, and contributions.....	556	518	553
42.0 Insurance claims and indemnities.....	<u>---</u>	<u>1</u>	<u>1</u>
99.0 Subtotal, direct obligations.....	<u>797</u>	<u>795</u>	<u>828</u>
Reimbursable obligations:			
11.1 Full-time permanent.....	150	156	169
11.3 Other than full-time permanent.....	1	1	1
11.5 Other personnel compensation.....	<u>3</u>	<u>2</u>	<u>2</u>
11.9 Total personnel compensation.....	154	159	172
12.1 Civilian personnel benefits.....	38	39	42
21.0 Travel and transportation of persons.....	9	7	7
23.2 Rental payments to others.....	5	4	4
23.3 Communications, utilities, and miscellaneous charges.....	5	5	3
25.2 Other services.....	16	23	19
26.0 Supplies and materials.....	2	1	1
31.0 Equipment.....	9	2	8
41.0 Grants, subsidies, and contributions.....	<u>66</u>	<u>115</u>	<u>96</u>
99.0 Subtotal, reimbursable obligations.....	<u>304</u>	<u>355</u>	<u>352</u>
99.9 Total obligations.....	1,101	1,150	1,180
<b>Farm Service Agency</b>			
<b>Agricultural credit insurance fund program account</b>			
Identification code <b>005-49-12-1140-0-1-351</b>	1999 actual	2000 est.	2001 est.
Direct obligations:			
25.3 Purchases of goods and services from Government accounts....	220	218	269
41.0 Grants, subsidies, and contributions.....	<u>231</u>	<u>994</u>	<u>186</u>
99.9 Total obligations.....	451	1,212	455
<b>Farm Service Agency</b>			
<b>Commodity Credit Corporation export loans program account</b>			
Identification code <b>005-49-12-1336-0-1-351</b>	1999 actual	2000 est.	2001 est.
Direct obligations:			
25.3 Purchases of goods and services from Government accounts....	4	4	4
41.0 Grants, subsidies, and contributions.....	<u>158</u>	<u>844</u>	<u>323</u>
99.9 Total obligations.....	162	848	327



<b>Farm Service Agency</b>			
<b>Tree assistance program</b>			
Identification code	1999 actual	2000 est.	2001 est.
005-49-12-2701-0-1-351			
Direct obligations:			
41.0 Grants, subsidies, and contributions.....	2	---	---
<b>Farm Service Agency</b>			
<b>Farm storage facility loans program account</b>			
Identification code	1999 actual	2000 est.	2001 est.
005-49-12-3301-0-1-351			
Direct obligations:			
41.0 Grants, subsidies, and contributions.....	---	10	4
<b>Farm Service Agency</b>			
<b>Emergency conservation program</b>			
Identification code	1999 actual	2000 est.	2001 est.
005-49-12-3316-0-1-453			
Direct obligations:			
41.0 Grants, subsidies, and contributions.....	39	91	32
<b>Farm Service Agency</b>			
<b>Conservation reserve program</b>			
Identification code	1999 actual	2000 est.	2001 est.
005-49-12-3319-0-1-302			
Direct obligations:			
25.2 Other services.....	21	1	---
<b>Farm Service Agency</b>			
<b>Agricultural credit insurance fund liquidating account</b>			
Identification code	1999 actual	2000 est.	2001 est.
005-49-12-4140-0-3-351			
Direct obligations:			
25.2 Other services.....	9	10	9
33.0 Investments and loans.....	20	18	17
43.0 Interest and dividends.....	<u>1</u>	<u>1</u>	<u>1</u>
99.9 Total obligations.....	30	29	27
<b>Farm Service Agency</b>			
<b>Commodity credit corporation fund</b>			
Identification code	1999 actual	2000 est.	2001 est.
005-49-12-4336-0-3-999			
Direct obligations:			
22.0 Transportation of things.....	328	297	165
25.2 Other services.....	168	97	80
25.2 Other services: Storage and handling.....	43	48	50
26.0 Supplies and materials: Costs of commodities sold or donated	1,427	1,071	633
31.0 ADP equipment.....	11	---	---
41.0 Grants, subsidies, and contributions.....	17,537	24,924	14,119
43.0 Interest and dividends.....	<u>652</u>	<u>811</u>	<u>614</u>
99.0 Subtotal, direct obligations.....	20,166	27,248	15,661
Reimbursable obligations:			
22.0 Transportation of things:PL 480 ocean transportation.....	464	392	357
26.0 Supplies and materials: Cost of commodities sold or donated	503	549	500
33.0 Investments and loans.....	<u>8,358</u>	<u>9,399</u>	<u>9,257</u>
99.0 Subtotal, reimbursable obligations.....	<u>9,325</u>	<u>10,340</u>	<u>10,114</u>
99.9 Total obligations.....	29,491	37,588	25,775

<b>Farm Service Agency</b>				
<b>Commodity credit corporation fund, Legislative proposal, not subject to PAYGO</b>				
Identification code	005-49-12-4336-2-3-999	1999 actual	2000 est.	2001 est.
Direct obligations:				
41.0	Grants, subsidies, and contributions.....	---	---	-50

<b>Farm Service Agency</b>				
<b>Commodity credit corporation fund, Legislative proposal, subject to PAYGO</b>				
Identification code	005-49-12-4336-4-3-999	1999 actual	2000 est.	2001 est.
Direct obligations:				
25.2	Other services.....	---	---	248
31.0	ADP equipment.....	---	---	35
41.0	Grants, subsidies, and contributions.....	---	710	3,584
99.9	Total obligations.....	---	710	3,867

<b>Natural Resources Conservation Service</b>				
<b>Conservation operations</b>				
Identification code	005-53-12-1000-0-1-302	1999 actual	2000 est.	2001 est.
Direct obligations:				
11.1	Full-time permanent.....	347	361	402
11.3	Other than full-time permanent.....	12	13	14
11.5	Other personnel compensation.....	5	6	6
11.9	Total personnel compensation.....	364	380	422
12.1	Civilian personnel benefits.....	85	90	101
13.0	Benefits for former personnel.....	1	1	1
21.0	Travel and transportation of persons.....	15	15	16
22.0	Transportation of things.....	3	3	3
23.2	Rental payments to others.....	11	11	12
23.3	Communications, utilities, and miscellaneous charges.....	24	24	26
24.0	Printing and reproduction.....	4	4	4
25.2	Other services.....	87	101	106
26.0	Supplies and materials.....	14	15	16
31.0	Equipment.....	31	32	36
41.0	Grants, subsidies, and contributions.....	---	---	4
99.0	Subtotal, direct obligations.....	639	676	747
Reimbursable obligations:				
11.1	Full-time permanent.....	94	92	165
11.3	Other than full-time permanent.....	1	1	2
11.9	Total personnel compensation.....	95	93	167
12.1	Civilian personnel benefits.....	25	26	48
21.0	Travel and transportation of persons.....	---	---	1
23.2	Rental payments to others.....	8	8	14
23.3	Communications, utilities, and miscellaneous charges.....	2	1	2
25.2	Other services.....	24	25	43
31.0	Equipment.....	2	1	3
99.0	Subtotal, reimbursable obligations.....	156	154	278
99.5	Below reporting threshold.....	1	2	---
99.9	Total obligations.....	796	832	1,025

<b>Natural Resources Conservation Service</b>				
<b>Resource conservation and development</b>				
Identification code	005-53-12-1010-0-1-302	1999 actual	2000 est.	2001 est.
Direct obligations:				
11.1	Full-time permanent.....	19	20	21
11.3	Other than full-time permanent.....	1	---	---

<b>Resource conservation and development</b>				
Identification code 005-53-12-1010-0-1-302				
	1999 actual	2000 est.	2001 est.	
11.9	20	20	21	
12.1	4	4	4	
21.0	1	1	1	
23.2	1	1	1	
23.3	1	1	1	
25.2	6	6	6	
26.0	1	1	1	
31.0	1	1	1	
99.0	35	35	36	
Reimbursable obligations:				
11.1	1	1	1	
99.0	1	1	1	
99.9	36	36	37	

<b>Natural Resources Conservation Service</b>				
<b>Watershed surveys and planning</b>				
Identification code 005-53-12-1066-0-1-301				
	1999 actual	2000 est.	2001 est.	
Direct obligations:				
11.1	6	6	6	
12.1	1	1	1	
25.2	2	2	2	
99.0	9	9	9	
Reimbursable obligations:				
11.1	---	1	1	
99.0	---	1	1	
99.5	1	1	1	
99.9	10	11	11	

<b>Natural Resources Conservation Service</b>				
<b>Watershed and flood prevention operations</b>				
Identification code 005-53-12-1072-0-1-301				
	1999 actual	2000 est.	2001 est.	
Direct obligations:				
11.1	41	40	25	
11.3	1	1	---	
11.5	1	1	1	
11.9	43	42	26	
12.1	10	9	6	
21.0	3	3	2	
23.2	2	1	1	
23.3	2	2	1	
25.2	8	8	4	
25.2	79	79	23	
26.0	1	1	1	
31.0	4	4	2	
32.0	34	26	---	
41.0	67	69	17	
99.0	253	244	83	
Reimbursable obligations:				
11.1	1	2	2	
25.2	1	6	6	
25.2	14	15	15	
32.0	1	1	1	
41.0	1	1	1	
99.0	18	25	25	

<b>Watershed and flood prevention operations</b>				
Identification code		1999 actual	2000 est.	2001 est.
005-53-12-1072-0-1-301				
	Allocation accounts, direct obligations:			
11.1	Full-time permanent.....	1	---	---
25.2	Other services.....	1	---	---
99.0	Subtotal, allocation accounts, direct obligations.....	2	---	---
99.5	Below reporting threshold.....	1	1	---
99.9	Total obligations.....	274	270	108
<b>Natural Resources Conservation Service</b>				
<b>Wetlands reserve program</b>				
Identification code		1999 actual	2000 est.	2001 est.
005-53-12-1080-0-1-302				
	Direct obligations:			
11.1	Full-time permanent.....	2	2	---
12.1	Civilian personnel benefits.....	1	1	---
99.9	Total obligations.....	3	3	---
<b>Natural Resources Conservation Service</b>				
<b>Wildlife habitat incentive program</b>				
Identification code		1999 actual	2000 est.	2001 est.
005-53-12-3322-0-1-302				
	Direct obligations:			
11.1	Full-time permanent.....	3	---	---
12.1	Civilian personnel benefits.....	1	---	---
41.0	Grants, subsidies, and contributions.....	18	2	---
99.9	Total obligations.....	22	2	---
<b>Natural Resources Conservation Service</b>				
<b>Forestry incentives program</b>				
Identification code		1999 actual	2000 est.	2001 est.
005-53-12-3336-0-1-302				
	Direct obligations:			
41.0	Grants, subsidies, and contributions.....	11	11	---
<b>Natural Resources Conservation Service</b>				
<b>Miscellaneous contributed funds</b>				
Identification code		1999 actual	2000 est.	2001 est.
005-53-12-8210-0-7-302				
	Direct obligations:			
25.2	Other services.....	22	1	---
<b>Rural Development</b>				
<b>Rural community advancement program</b>				
Identification code		1999 actual	2000 est.	2001 est.
005-55-12-0400-0-1-452				
	Direct obligations:			
41.0	Grants, subsidies, and contributions.....	862	704	763
<b>Rural Development</b>				
<b>Salaries and expenses</b>				
Identification code		1999 actual	2000 est.	2001 est.
005-55-12-0403-0-1-452				
	Direct obligations:			
11.1	Full-time permanent.....	68	65	76
11.3	Other than full-time permanent.....	3	1	2
11.5	Other personnel compensation.....	---	1	1
11.9	Total personnel compensation.....	71	67	79
12.1	Civilian personnel benefits.....	15	15	17
21.0	Travel and transportation of persons.....	4	3	3
23.2	Rental payments to others.....	4	7	5
23.3	Communications, utilities, and miscellaneous charges.....	5	8	6

<b>Salaries and expenses</b>			
Identification code 005-55-12-0403-0-1-452			
	1999 actual	2000 est.	2001 est.
25.2	11	7	10
25.3	4	8	6
25.7	1	2	2
26.0	1	1	1
31.0	1	2	1
99.0	117	120	130
Reimbursable obligations:			
11.1	256	259	274
11.3	7	5	6
11.5	4	3	3
11.9	267	267	283
12.1	58	58	59
13.0	1	1	1
21.0	13	13	9
22.0	1	1	1
23.2	24	27	19
23.3	29	32	22
24.0	2	3	2
25.2	27	28	35
25.3	27	31	22
25.4	1	1	1
25.7	7	8	6
26.0	5	5	4
31.0	7	8	5
42.0	1	---	---
99.0	470	483	469
99.9	587	603	599

<b>Rural Utilities Service</b>			
Rural electrification and telecommunications loans program account			
Identification code 005-60-12-1230-0-1-271			
	1999 actual	2000 est.	2001 est.
Direct obligations:			
25.3	30	31	35
41.0	144	15	34
99.9	174	46	68

<b>Rural Utilities Service</b>			
Rural telephone bank program account			
Identification code 005-60-12-1231-0-1-452			
	1999 actual	2000 est.	2001 est.
Direct obligations:			
25.2	3	3	3
41.0	3	4	3
99.9	6	7	6

<b>Rural Utilities Service</b>			
Distance learning and telemedicine program			
Identification code 005-60-12-1232-0-1-452			
	1999 actual	2000 est.	2001 est.
Direct obligations:			
41.0	13	21	27

<b>Rural Utilities Service</b>			
<b>Rural communication development fund liquidating account</b>			
Identification code 005-60-12-4142-0-3-452	1999 actual	2000 est.	2001 est.
Reimbursable obligations:			
43.0 Interest and dividends.....	3	3	3
<b>Rural Utilities Service</b>			
<b>Rural development insurance fund liquidating account</b>			
Identification code 005-60-12-4155-0-3-452	1999 actual	2000 est.	2001 est.
Direct obligations:			
25.2 Other services.....	---	5	6
33.0 Investments and loans.....	---	1	1
43.0 Interest and dividends.....	666	574	496
92.0 Undistributed.....	<u>2</u>	<u>---</u>	<u>---</u>
99.9 Total obligations.....	668	580	503
<b>Rural Utilities Service</b>			
<b>Rural electrification and telecommunications liquidating account</b>			
Identification code 005-60-12-4230-0-3-271	1999 actual	2000 est.	2001 est.
Direct obligations:			
25.2 Other services.....	9	7	7
33.0 Investments and loans.....	251	9	9
43.0 Interest and dividends.....	<u>1,320</u>	<u>1,573</u>	<u>1,208</u>
99.9 Total obligations.....	1,580	1,589	1,224
<b>Rural Utilities Service</b>			
<b>Rural telephone bank liquidating account</b>			
Identification code 005-60-12-4231-0-3-452	1999 actual	2000 est.	2001 est.
Direct obligations:			
43.0 Interest and dividends.....	14	15	16
<b>Rural Housing Service</b>			
<b>Rental assistance program</b>			
Identification code 005-63-12-0137-0-1-604	1999 actual	2000 est.	2001 est.
Direct obligations:			
41.0 Grants, subsidies, and contributions.....	583	640	680
<b>Rural Housing Service</b>			
<b>Rural housing assistance grants</b>			
Identification code 005-63-12-1953-0-1-604	1999 actual	2000 est.	2001 est.
Direct obligations:			
41.0 Grants, subsidies, and contributions.....	42	63	39
<b>Rural Housing Service</b>			
<b>Farm labor program account</b>			
Identification code 005-63-12-1954-0-1-604	1999 actual	2000 est.	2001 est.
Direct obligations:			
41.0 Grants, subsidies, and contributions.....	---	---	36
<b>Rural Housing Service</b>			
<b>Mutual and self-help housing grants</b>			
Identification code 005-63-12-2006-0-1-604	1999 actual	2000 est.	2001 est.
Direct obligations:			
41.0 Grants, subsidies, and contributions.....	26	29	40

<b>Rural Housing Service</b>				
<b>Rural housing insurance fund program account</b>				
Identification code		1999 actual	2000 est.	2001 est.
Identification code 005-63-12-2081-0-1-371				
Direct obligations:				
25.3	Purchases of goods and services from Government accounts....	361	377	409
41.0	Grants, subsidies, and contributions.....	<u>435</u>	<u>193</u>	<u>332</u>
99.9	Total obligations.....	796	570	741
<b>Rural Housing Service</b>				
<b>Rural housing insurance fund program account, Legislative proposal, not subject to PAYGO</b>				
Identification code		1999 actual	2000 est.	2001 est.
Identification code 005-63-12-2081-2-1-371				
Direct obligations:				
41.0	Grants, subsidies, and contributions.....	---	---	-40
<b>Rural Housing Service</b>				
<b>Rural housing insurance fund liquidating account</b>				
Identification code		1999 actual	2000 est.	2001 est.
Identification code 005-63-12-4141-0-3-371				
Direct obligations:				
25.2	Other services.....	4	3	3
33.0	Investments and loans.....	111	99	100
41.0	Grants, subsidies, and contributions.....	2	2	1
43.0	Interest and dividends.....	<u>859</u>	<u>567</u>	<u>450</u>
99.9	Total obligations.....	976	671	554
<b>Rural Business - Cooperative Service</b>				
<b>Rural empowerment zones/enterprise community grants</b>				
Identification code		1999 actual	2000 est.	2001 est.
Identification code 005-65-12-0402-0-1-452				
Direct obligations:				
41.0	Grants, subsidies, and contributions.....	---	30	---
<b>Rural Business - Cooperative Service</b>				
<b>Rural empowerment zones/enterprise community grants, Legislative proposal, subject to PAYGO</b>				
Identification code		1999 actual	2000 est.	2001 est.
Identification code 005-65-12-0402-4-1-452				
Direct obligations:				
41.0	Grants, subsidies, and contributions.....	---	---	15
<b>Rural Business - Cooperative Service</b>				
<b>Rural cooperative development grants</b>				
Identification code		1999 actual	2000 est.	2001 est.
Identification code 005-65-12-1900-0-1-452				
Direct obligations:				
41.0	Grants, subsidies, and contributions.....	3	6	12
<b>Rural Business - Cooperative Service</b>				
<b>National sheep industry improvement center</b>				
Identification code		1999 actual	2000 est.	2001 est.
Identification code 005-65-12-1906-0-1-452				
Direct obligations:				
41.0	Grants, subsidies, and contributions.....	---	10	5
<b>Rural Business - Cooperative Service</b>				
<b>Rural development loan fund program account</b>				
Identification code		1999 actual	2000 est.	2001 est.
Identification code 005-65-12-2069-0-1-452				
Direct obligations:				
25.3	Purchases of goods and services from Government accounts....	3	3	3
41.0	Grants, subsidies, and contributions.....	<u>18</u>	<u>17</u>	<u>33</u>
99.9	Total obligations.....	21	20	36

<b>Rural development loan fund program account</b>			
Identification code 005-65-12-2069-0-1-452	1999 actual	2000 est.	2001 est.
<b>Rural Business - Cooperative Service</b>			
<b>Rural economic development grants</b>			
Identification code 005-65-12-3105-0-1-452	1999 actual	2000 est.	2001 est.
Direct obligations:			
41.0 Grants, subsidies, and contributions.....	11	4	4
<b>Rural Business - Cooperative Service</b>			
<b>Rural economic development loans program account</b>			
Identification code 005-65-12-3108-0-1-452	1999 actual	2000 est.	2001 est.
Direct obligations:			
41.0 Grants, subsidies, and contributions.....	4	3	4
<b>Rural Business - Cooperative Service</b>			
<b>Alternative agricultural research and commercialization corporat</b>			
Identification code 005-65-12-4144-0-3-352	1999 actual	2000 est.	2001 est.
Direct obligations:			
11.1 Full-time permanent.....	1	1	---
41.0 Grants, subsidies, and contributions.....	5	---	---
99.9 Total obligations.....	6	1	---
<b>Foreign Agricultural Service</b>			
<b>Public law 480 title I ocean freight differential grants</b>			
Identification code 005-68-12-2271-0-1-351	1999 actual	2000 est.	2001 est.
Direct obligations:			
41.0 Grants, subsidies, and contributions.....	38	114	20
<b>Foreign Agricultural Service</b>			
<b>P.L. 480 program account</b>			
Identification code 005-68-12-2277-0-1-351	1999 actual	2000 est.	2001 est.
Direct obligations:			
25.3 Purchases of goods and services from Government accounts....	3	3	2
41.0 Grants, subsidies, and contributions.....	268	706	114
99.9 Total obligations.....	271	709	116
<b>Foreign Agricultural Service</b>			
<b>P.L. 480 Grants - Titles II and III</b>			
Identification code 005-68-12-2278-0-1-151	1999 actual	2000 est.	2001 est.
Direct obligations:			
41.0 Grants, subsidies, and contributions.....	977	967	837
<b>Foreign Agricultural Service</b>			
<b>Foreign agricultural service and general sales manager</b>			
Identification code 005-68-12-2900-0-1-352	1999 actual	2000 est.	2001 est.
Direct obligations:			
11.1 Full-time permanent.....	41	45	47
11.3 Other than full-time permanent.....	2	2	2
11.5 Other personnel compensation.....	1	1	1
11.8 Special personal services payments.....	2	2	2
11.9 Total personnel compensation.....	46	50	52
12.1 Civilian personnel benefits.....	12	14	15
21.0 Travel and transportation of persons.....	4	4	4
22.0 Transportation of things.....	1	1	1
23.2 Rental payments to others.....	7	7	7



<b>Foreign agricultural service and general sales manager</b>				
Identification code		1999 actual	2000 est.	2001 est.
	<b>005-68-12-2900-0-1-852</b>			
23.3	Communications, utilities, and miscellaneous charges.....	4	4	4
24.0	Printing and reproduction.....	1	1	1
25.2	Other services.....	58	26	28
26.0	Supplies and materials.....	2	2	2
31.0	Equipment.....	<u>1</u>	<u>---</u>	<u>---</u>
99.0	Subtotal, direct obligations.....	136	109	114
	Reimbursable obligations:			
11.1	Full-time permanent.....	7	8	8
12.1	Civilian personnel benefits.....	2	3	3
21.0	Travel and transportation of persons.....	3	3	3
25.2	Other services.....	50	41	39
26.0	Supplies and materials.....	3	---	---
31.0	Equipment.....	---	1	1
41.0	Grants, subsidies, and contributions.....	<u>4</u>	<u>4</u>	<u>4</u>
99.0	Subtotal, reimbursable obligations.....	69	60	58
99.9	Total obligations.....	205	169	172
<b>Foreign Agricultural Service</b>				
<b>Miscellaneous contributed funds</b>				
Identification code		1999 actual	2000 est.	2001 est.
	<b>005-68-12-8232-0-7-352</b>			
	Direct obligations:			
41.0	Grants, subsidies, and contributions.....	3	3	3
<b>Food and Nutrition Service</b>				
<b>Food donations programs</b>				
Identification code		1999 actual	2000 est.	2001 est.
	<b>005-84-12-3503-0-1-605</b>			
	Direct obligations:			
26.0	Supplies and materials (grants of commodities to States)....	4	3	4
41.0	Grants, subsidies, and contributions.....	<u>138</u>	<u>139</u>	<u>147</u>
99.9	Total obligations.....	142	142	151
<b>Food and Nutrition Service</b>				
<b>Food stamp program</b>				
Identification code		1999 actual	2000 est.	2001 est.
	<b>005-84-12-3505-0-1-605</b>			
	Direct obligations:			
11.1	Full-time permanent.....	3	4	4
12.1	Civilian personnel benefits.....	1	1	1
21.0	Travel and transportation of persons.....	1	1	1
23.3	Communications, utilities, and miscellaneous charges.....	3	3	3
24.0	Printing and reproduction.....	8	7	6
25.2	Other services.....	35	48	68
26.0	Supplies and materials.....	145	153	155
31.0	Equipment.....	2	2	2
41.0	Grants, subsidies, and contributions.....	<u>18,993</u>	<u>19,514</u>	<u>20,848</u>
99.0	Subtotal, direct obligations.....	19,191	19,733	21,088
	Reimbursable obligations:			
41.0	Grants, subsidies, and contributions.....	<u>194</u>	<u>197</u>	<u>197</u>
99.0	Subtotal, reimbursable obligations.....	194	197	197
99.9	Total obligations.....	19,385	19,930	21,285

<b>Food and Nutrition Service</b>				
<b>Food stamp program, Legislative proposal, subject to PAYGO</b>				
Identification code		1999 actual	2000 est.	2001 est.
005-84-12-3505-4-1-605				
Direct obligations:				
41.0	Grants, subsidies, and contributions.....	---	---	24
<b>Food and Nutrition Service</b>				
<b>Commodity assistance program</b>				
Identification code		1999 actual	2000 est.	2001 est.
005-84-12-3507-0-1-605				
Direct obligations:				
26.0	Supplies and materials (commodities).....	70	80	74
41.0	Grants, subsidies, and contributions.....	<u>65</u>	<u>65</u>	<u>84</u>
99.9	Total obligations.....	135	145	158
<b>Food and Nutrition Service</b>				
<b>Food program administration</b>				
Identification code		1999 actual	2000 est.	2001 est.
005-84-12-3508-0-1-605				
Direct obligations:				
11.1	Full-time permanent.....	75	78	85
11.3	Other than full-time permanent.....	2	2	2
11.5	Other personnel compensation.....	<u>1</u>	<u>1</u>	<u>2</u>
11.9	Total personnel compensation.....	78	81	89
12.1	Civilian personnel benefits.....	16	16	18
21.0	Travel and transportation of persons.....	3	3	4
23.3	Communications, utilities, and miscellaneous charges.....	2	3	3
24.0	Printing and reproduction.....	---	---	2
25.2	Other services.....	9	6	8
26.0	Supplies and materials.....	1	1	2
31.0	Equipment.....	2	2	3
41.0	Grants, subsidies, and contributions.....	---	<u>2</u>	---
99.0	Subtotal, direct obligations.....	<u>111</u>	<u>114</u>	<u>129</u>
99.5	Below reporting threshold.....	<u>1</u>	---	---
99.9	Total obligations.....	112	114	129
<b>Food and Nutrition Service</b>				
<b>Special supplemental nutrition program for women, infants, and c</b>				
Identification code		1999 actual	2000 est.	2001 est.
005-84-12-3510-0-1-605				
Direct obligations:				
25.1	Advisory and assistance services.....	---	---	3
41.0	Grants, subsidies, and contributions.....	<u>4,076</u>	<u>4,158</u>	<u>4,245</u>
99.9	Total obligations.....	4,076	4,158	4,248
<b>Food and Nutrition Service</b>				
<b>Child nutrition programs</b>				
Identification code		1999 actual	2000 est.	2001 est.
005-84-12-3539-0-1-605				
Direct obligations:				
11.1	Full-time permanent.....	6	6	6
12.1	Civilian personnel benefits.....	1	1	1
21.0	Travel and transportation of persons.....	1	1	1
24.0	Printing and reproduction.....	2	3	3
25.2	Other services.....	5	8	8
26.0	Supplies and materials (Commodities).....	327	325	351
41.0	Grants, subsidies, and contributions.....	<u>8,909</u>	<u>9,102</u>	<u>9,597</u>
99.9	Total obligations.....	9,251	9,446	9,967

<b>Food and Nutrition Service</b>			
<b>Child nutrition programs, Legislative proposal, subject to PAYGO</b>			
Identification code 005-84-12-3539-4-1-605	1999 actual	2000 est.	2001 est.
Direct obligations:			
41.0 Grants, subsidies, and contributions.....	---	---	-1

<b>Forest Service</b>			
<b>Infrastructure</b>			
Identification code 005-96-12-1103-0-1-302	1999 actual	2000 est.	2001 est.
Direct obligations:			
11.1 Full-time permanent.....	118	127	122
11.3 Other than full-time permanent.....	12	13	12
11.5 Other personnel compensation.....	5	5	5
11.9 Total personnel compensation.....	135	145	139
12.1 Civilian personnel benefits.....	31	33	32
13.0 Benefits for former personnel.....	2	2	2
21.0 Travel and transportation of persons.....	5	8	9
22.0 Transportation of things.....	1	1	1
23.1 Rental payments to GSA.....	6	6	6
23.2 Rental payments to others.....	2	3	3
23.3 Communications, utilities, and miscellaneous charges.....	4	7	8
24.0 Printing and reproduction.....	---	1	1
25.2 Other services.....	85	142	168
26.0 Supplies and materials.....	10	16	19
31.0 Equipment.....	5	8	9
32.0 Land and structures.....	18	30	35
41.0 Grants, subsidies, and contributions.....	2	3	4
99.0 Subtotal, direct obligations.....	306	405	436
Reimbursable obligations:			
25.2 Other services.....	1	1	1
99.0 Subtotal, reimbursable obligations.....	1	1	1
99.9 Total obligations.....	307	406	437

<b>Forest Service</b>			
<b>Forest and rangeland research</b>			
Identification code 005-96-12-1104-0-1-302	1999 actual	2000 est.	2001 est.
Direct obligations:			
11.1 Full-time permanent.....	96	101	99
11.3 Other than full-time permanent.....	7	8	8
11.5 Other personnel compensation.....	1	1	1
11.9 Total personnel compensation.....	104	110	108
12.1 Civilian personnel benefits.....	22	24	23
13.0 Benefits for former personnel.....	1	1	1
21.0 Travel and transportation of persons.....	8	7	11
22.0 Transportation of things.....	1	1	1
23.1 Rental payments to GSA.....	3	3	3
23.3 Communications, utilities, and miscellaneous charges.....	6	5	8
24.0 Printing and reproduction.....	1	1	1
25.2 Other services.....	10	10	14
25.5 Research and development contracts.....	22	21	33
26.0 Supplies and materials.....	8	8	11
31.0 Equipment.....	6	6	9
41.0 Grants, subsidies, and contributions.....	5	4	6
99.0 Subtotal, direct obligations.....	197	201	229
Reimbursable obligations:			
11.1 Full-time permanent.....	3	3	3

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11.3	Other than full-time permanent.....	<u>1</u>	<u>1</u>	<u>1</u>
11.9	Total personnel compensation.....	4	4	4
12.1	Civilian personnel benefits.....	1	1	1
21.0	Travel and transportation of persons.....	1	1	1
25.2	Other services.....	13	14	15
31.0	Equipment.....	<u>2</u>	<u>2</u>	<u>3</u>
99.0	Subtotal, reimbursable obligations.....	<u>21</u>	<u>22</u>	<u>24</u>
99.9	Total obligations.....	218	223	253

Forest Service

State, private and international forestry

Identification code 005-96-12-1105-0-1-302

	1999 actual	2000 est.	2001 est.	
Direct obligations:				
11.1	Full-time permanent.....	32	36	33
11.3	Other than full-time permanent.....	<u>2</u>	<u>2</u>	<u>2</u>
11.9	Total personnel compensation.....	34	38	35
12.1	Civilian personnel benefits.....	7	8	7
21.0	Travel and transportation of persons.....	5	5	8
23.1	Rental payments to GSA.....	2	2	2
23.3	Communications, utilities, and miscellaneous charges.....	1	1	2
25.2	Other services.....	27	28	39
26.0	Supplies and materials.....	4	4	5
31.0	Equipment.....	2	2	3
41.0	Grants, subsidies, and contributions.....	<u>116</u>	<u>122</u>	<u>173</u>
99.0	Subtotal, direct obligations.....	198	210	274
Reimbursable obligations:				
25.2	Other services.....	1	2	2
41.0	Grants, subsidies, and contributions.....	<u>3</u>	<u>3</u>	<u>5</u>
99.0	Subtotal, reimbursable obligations.....	4	5	7
Allocation accounts, direct obligations:				
25.2	Other services.....	<u>1</u>	<u>1</u>	<u>1</u>
99.9	Total obligations.....	203	216	282

Forest Service

National forest system

Identification code 005-96-12-1106-0-1-302

	1999 actual	2000 est.	2001 est.	
Direct obligations:				
11.1	Full-time permanent.....	504	531	560
11.3	Other than full-time permanent.....	54	57	60
11.5	Other personnel compensation.....	<u>19</u>	<u>20</u>	<u>21</u>
11.9	Total personnel compensation.....	577	608	641
12.1	Civilian personnel benefits.....	128	135	142
13.0	Benefits for former personnel.....	18	19	20
21.0	Travel and transportation of persons.....	55	54	54
22.0	Transportation of things.....	9	7	7
23.1	Rental payments to GSA.....	47	47	47
23.2	Rental payments to others.....	19	16	15
23.3	Communications, utilities, and miscellaneous charges.....	51	42	41
24.0	Printing and reproduction.....	5	4	4
25.2	Other services.....	292	244	237
26.0	Supplies and materials.....	75	62	60
31.0	Equipment.....	39	33	32
32.0	Land and structures.....	3	2	2
41.0	Grants, subsidies, and contributions.....	23	20	19
42.0	Insurance claims and indemnities.....	<u>2</u>	<u>2</u>	<u>2</u>
99.0	Subtotal, direct obligations.....	1,343	1,295	1,323
Reimbursable obligations:				
11.1	Full-time permanent.....	17	17	18

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11.3	Other than full-time permanent.....	5	5	5
11.5	Other personnel compensation.....	<u>3</u>	<u>3</u>	<u>3</u>
11.9	Total personnel compensation.....	25	25	26
12.1	Civilian personnel benefits.....	6	5	5
13.0	Benefits for former personnel.....	1	1	1
21.0	Travel and transportation of persons.....	3	3	3
23.2	Rental payments to others.....	2	1	2
23.3	Communications, utilities, and miscellaneous charges.....	1	1	1
25.2	Other services.....	26	27	27
26.0	Supplies and materials.....	4	3	3
31.0	Equipment.....	2	2	2
32.0	Land and structures.....	<u>3</u>	<u>3</u>	<u>3</u>
99.0	Subtotal, reimbursable obligations.....	73	71	73
	Allocation accounts, direct obligations:			
11.1	Full-time permanent.....	1	1	1
25.2	Other services.....	<u>1</u>	<u>1</u>	<u>1</u>
99.0	Subtotal, allocation accounts, direct obligations.....	<u>2</u>	<u>2</u>	<u>2</u>
99.9	Total obligations.....	1,418	1,368	1,398

Forest Service

Southeast Alaska economic disaster assistance fund

Identification code 005-96-12-1108-0-1-451	1999 actual	2000 est.	2001 est.
Direct obligations:			
41.0 Grants, subsidies, and contributions.....	20	10	7

Forest Service

Payments to states stabilization, Legislative proposal, subject to PAYGO

Identification code 005-96-12-1112-4-1-806	1999 actual	2000 est.	2001 est.
Direct obligations:			
41.0 Grants, subsidies, and contributions.....	---	---	270

Forest Service

Wildland fire management

Identification code 005-96-12-1115-0-1-302	1999 actual	2000 est.	2001 est.
Direct obligations:			
11.1 Full-time permanent.....	128	135	129
11.3 Other than full-time permanent.....	23	25	24
11.5 Other personnel compensation.....	57	61	58
11.8 Special personal services payments.....	<u>2</u>	<u>2</u>	<u>2</u>
11.9 Total personnel compensation.....	210	223	213
12.1 Civilian personnel benefits.....	43	46	44
13.0 Benefits for former personnel.....	6	6	6
21.0 Travel and transportation of persons.....	28	28	28
22.0 Transportation of things.....	6	4	5
23.1 Rental payments to GSA.....	6	6	6
23.2 Rental payments to others.....	5	3	4
23.3 Communications, utilities, and miscellaneous charges.....	15	9	12
24.0 Printing and reproduction.....	1	1	1
25.2 Other services.....	342	196	265
26.0 Supplies and materials.....	48	27	37
31.0 Equipment.....	11	7	9
41.0 Grants, subsidies, and contributions.....	<u>3</u>	<u>1</u>	<u>2</u>
99.0 Subtotal, direct obligations.....	724	557	632
Reimbursable obligations:			
11.1 Full-time permanent.....	1	1	1
25.2 Other services.....	137	84	92
26.0 Supplies and materials.....	1	1	1

<b>Wildland fire management</b>				
Identification code		1999 actual	2000 est.	2001 est.
005-96-12-1115-0-1-802				
31.0	Equipment.....	2	1	1
99.0	Subtotal, reimbursable obligations.....	141	87	95
99.9	Total obligations.....	865	644	727
<b>Forest Service</b>				
<b>Payments to States, northern spotted owl guarantee, Forest Servi</b>				
Identification code		1999 actual	2000 est.	2001 est.
005-96-12-1117-0-1-806				
Direct obligations:				
41.0	Grants, subsidies, and contributions.....	125	120	115
<b>Forest Service</b>				
<b>Payments to States, northern spotted owl guarantee, Forest Servi, Legislative proposal, subject to PAYGO</b>				
Identification code		1999 actual	2000 est.	2001 est.
005-96-12-1117-4-1-806				
Direct obligations:				
41.0	Grants, subsidies, and contributions.....	---	---	-115
<b>Forest Service</b>				
<b>Management of national forest lands for subsistence uses</b>				
Identification code		1999 actual	2000 est.	2001 est.
005-96-12-1119-0-1-302				
Direct obligations:				
41.0	Grants, subsidies, and contributions.....	---	3	6
<b>Forest Service</b>				
<b>Healthy investments in rural environments, Legislative proposal, subject to PAYGO</b>				
Identification code		1999 actual	2000 est.	2001 est.
005-96-12-1126-4-1-302				
Direct obligations:				
11.1	Full-time permanent.....	---	---	96
11.3	Other than full-time permanent.....	---	---	13
11.5	Other personnel compensation.....	---	---	5
11.9	Total personnel compensation.....	---	---	114
12.1	Civilian personnel benefits.....	---	---	25
13.0	Benefits for former personnel.....	---	---	1
21.0	Travel and transportation of persons.....	---	---	3
22.0	Transportation of things.....	---	---	4
23.1	Rental payments to GSA.....	---	---	2
23.2	Rental payments to others.....	---	---	8
23.3	Communications, utilities, and miscellaneous charges.....	---	---	4
24.0	Printing and reproduction.....	---	---	1
25.2	Other services.....	---	---	114
26.0	Supplies and materials.....	---	---	16
31.0	Equipment.....	---	---	4
32.0	Land and structures.....	---	---	1
41.0	Grants, subsidies, and contributions.....	---	---	18
99.9	Total obligations.....	---	---	315
<b>Forest Service</b>				
<b>Road and trail fund, Legislative proposal, subject to PAYGO</b>				
Identification code		1999 actual	2000 est.	2001 est.
005-96-12-1128-4-1-303				
Direct obligations:				
11.1	Full-time permanent.....	---	---	7
11.3	Other than full-time permanent.....	---	---	1
11.5	Other personnel compensation.....	---	---	1
11.9	Total personnel compensation.....	---	---	9
12.1	Civilian personnel benefits.....	---	---	2

<b>Road and trail fund, Legislative proposal, subject to PAYGO</b>				
Identification code		1999 actual	2000 est.	2001 est.
005-96-12-1128-4-1-303				
23.1	Rental payments to GSA.....	---	---	1
25.2	Other services.....	---	---	6
26.0	Supplies and materials.....	---	---	3
33.0	Investments and loans.....	---	---	4
99.9	Total obligations.....	---	---	25

<b>Forest Service</b>				
<b>Working capital fund</b>				
Identification code		1999 actual	2000 est.	2001 est.
005-96-12-4605-0-4-302				
Reimbursable obligations:				
13.0	Benefits for former personnel.....	2	2	2
21.0	Travel and transportation of persons.....	3	3	3
23.2	Rental payments to others.....	1	1	1
23.3	Communications, utilities, and miscellaneous charges.....	2	2	1
25.2	Other services.....	1	1	1
26.0	Supplies and materials.....	22	20	19
31.0	Equipment.....	127	122	120
99.9	Total obligations.....	158	151	147

<b>Forest Service</b>				
<b>Range betterment fund</b>				
Identification code		1999 actual	2000 est.	2001 est.
005-96-12-5207-0-2-302				
Direct obligations:				
11.1	Full-time permanent.....	1	1	---
25.2	Other services.....	1	1	---
26.0	Supplies and materials.....	1	1	---
99.9	Total obligations.....	3	3	---

<b>Forest Service</b>				
<b>Facilities acquisition and enhancement fund, Legislative proposal, subject to PAYGO</b>				
Identification code		1999 actual	2000 est.	2001 est.
005-96-12-5353-4-2-302				
Direct obligations:				
32.0	Land and structures.....	---	---	2

<b>Forest Service</b>				
<b>Land acquisition reinvestment fund, Legislative proposal, subject to PAYGO</b>				
Identification code		1999 actual	2000 est.	2001 est.
005-96-12-5359-4-2-302				
Direct obligations:				
32.0	Land and structures.....	---	---	1

<b>Forest Service</b>				
<b>Forest Service permanent appropriations</b>				
Identification code		1999 actual	2000 est.	2001 est.
005-96-12-9921-0-2-999				
Direct obligations:				
11.1	Full-time permanent.....	86	81	73
11.3	Other than full-time permanent.....	11	10	9
11.5	Other personnel compensation.....	4	4	3
11.9	Total personnel compensation.....	101	95	85
12.1	Civilian personnel benefits.....	23	22	20
13.0	Benefits for former personnel.....	1	1	1
21.0	Travel and transportation of persons.....	2	2	2
22.0	Transportation of things.....	1	1	1
23.1	Rental payments to GSA.....	1	1	1
23.2	Rental payments to others.....	5	6	6

<b>Forest Service permanent appropriations</b>				
Identification code 005-96-12-9921-0-2-999		1999 actual	2000 est.	2001 est.
23.3	Communications, utilities, and miscellaneous charges.....	3	4	4
24.0	Printing and reproduction.....	1	1	1
25.2	Other services.....	49	69	67
26.0	Supplies and materials.....	23	31	31
31.0	Equipment.....	3	4	4
32.0	Land and structures.....	27	6	6
41.0	Grants, subsidies, and contributions.....	109	120	112
99.9	Total obligations.....	349	363	341

<b>Forest Service</b>				
<b>Forest Service permanent appropriations, Legislative proposal, subject to PAYGO</b>				
Identification code 005-96-12-9921-4-2-999		1999 actual	2000 est.	2001 est.
Direct obligations:				
11.1	Full-time permanent.....	---	---	-56
11.3	Other than full-time permanent.....	---	---	-7
11.5	Other personnel compensation.....	---	---	-3
11.9	Total personnel compensation.....	---	---	-66
12.1	Civilian personnel benefits.....	---	---	-15
13.0	Benefits for former personnel.....	---	---	-1
21.0	Travel and transportation of persons.....	---	---	-2
22.0	Transportation of things.....	---	---	-1
23.1	Rental payments to GSA.....	---	---	-1
23.2	Rental payments to others.....	---	---	-3
23.3	Communications, utilities, and miscellaneous charges.....	---	---	-2
24.0	Printing and reproduction.....	---	---	-1
25.2	Other services.....	---	---	-44
26.0	Supplies and materials.....	---	---	-12
31.0	Equipment.....	---	---	-2
41.0	Grants, subsidies, and contributions.....	---	---	-112
99.9	Total obligations.....	---	---	-262

<b>Forest Service</b>				
<b>Land acquisition accounts</b>				
Identification code 005-96-12-9923-0-2-300		1999 actual	2000 est.	2001 est.
Direct obligations:				
11.1	Full-time permanent.....	5	5	5
12.1	Civilian personnel benefits.....	1	1	1
25.2	Other services.....	17	36	30
32.0	Land and structures.....	84	175	143
99.9	Total obligations.....	107	217	179

<b>Forest Service</b>				
<b>Forest service trust funds</b>				
Identification code 005-96-12-9974-0-7-302		1999 actual	2000 est.	2001 est.
Direct obligations:				
11.1	Full-time permanent.....	62	55	53
11.3	Other than full-time permanent.....	9	8	7
11.5	Other personnel compensation.....	3	3	3
11.9	Total personnel compensation.....	74	66	63
12.1	Civilian personnel benefits.....	16	14	14
13.0	Benefits for former personnel.....	1	1	1
21.0	Travel and transportation of persons.....	3	3	3
23.1	Rental payments to GSA.....	1	1	1
23.2	Rental payments to others.....	4	8	6



<b>Forest service trust funds</b>				
Identification code <b>005-96-12-9974-4-7-302</b>		1999 actual	2000 est.	2001 est.
23.3	Communications, utilities, and miscellaneous charges.....	1	3	2
25.2	Other services.....	10	130	114
26.0	Supplies and materials.....	4	7	6
31.0	Equipment.....	1	2	2
32.0	Land and structures.....	1	2	2
41.0	Grants, subsidies, and contributions.....	1	1	1
44.0	Refunds.....	---	1	1
99.9	Total obligations.....	117	239	216

  

<b>Forest Service</b>				
<b>Forest service trust funds, Legislative proposal, subject to PAYGO</b>				
Identification code <b>005-96-12-9974-4-7-302</b>		1999 actual	2000 est.	2001 est.
Direct obligations:				
11.1	Full-time permanent.....	---	---	-40
11.3	Other than full-time permanent.....	---	---	-6
11.5	Other personnel compensation.....	---	---	-2
11.9	Total personnel compensation.....	---	---	-48
12.1	Civilian personnel benefits.....	---	---	-10
21.0	Travel and transportation of persons.....	---	---	-1
22.0	Transportation of things.....	---	---	-3
23.1	Rental payments to GSA.....	---	---	-1
23.2	Rental payments to others.....	---	---	-5
23.3	Communications, utilities, and miscellaneous charges.....	---	---	-2
25.2	Other services.....	---	---	-89
26.0	Supplies and materials.....	---	---	-4
31.0	Equipment.....	---	---	-2
32.0	Land and structures.....	---	---	-1
41.0	Grants, subsidies, and contributions.....	---	---	-24
99.9	Total obligations.....	---	---	-190

<b>Departmental Management</b>			
<b>Salaries and expenses</b>			
Identification code <b>006-05-13-0120-0-1-376</b>	1999 actual	2000 est.	2001 est.
Direct obligations:			
11.1 Full-time permanent.....	16	18	17
12.1 Civilian personnel benefits.....	3	4	3
23.1 Rental payments to GSA.....	4	3	3
23.3 Communications, utilities, and miscellaneous charges.....	---	1	1
25.2 Other services.....	6	2	2
25.3 Purchases of goods and services from Government accounts....	6	7	5
31.0 Equipment.....	---	1	1
99.0 Subtotal, direct obligations.....	35	36	32
Reimbursable obligations:			
11.1 Full-time permanent.....	3	3	3
12.1 Civilian personnel benefits.....	1	1	1
23.1 Rental payments to GSA.....	36	36	36
23.3 Communications, utilities, and miscellaneous charges.....	1	1	1
25.2 Other services.....	4	303	312
25.3 Purchases of goods and services from Government accounts....	4	3	4
41.0 Grants, subsidies, and contributions.....	1	1	1
99.0 Subtotal, reimbursable obligations.....	50	348	358
99.9 Total obligations.....	85	384	390
<b>Departmental Management</b>			
<b>Emergency oil and gas guaranteed loan program account</b>			
Identification code <b>006-05-13-0121-0-1-376</b>	1999 actual	2000 est.	2001 est.
Direct obligations:			
25.3 Purchases of goods and services from Government accounts....	---	2	---
41.0 Grants, subsidies, and contributions.....	---	123	---
99.9 Total obligations.....	---	125	---
<b>Departmental Management</b>			
<b>Emergency steel guaranteed loan program account</b>			
Identification code <b>006-05-13-0122-0-1-376</b>	1999 actual	2000 est.	2001 est.
Direct obligations:			
25.3 Purchases of goods and services from Government accounts....	---	5	---
41.0 Grants, subsidies, and contributions.....	---	140	---
99.9 Total obligations.....	---	145	---
<b>Departmental Management</b>			
<b>Office of the Inspector General</b>			
Identification code <b>006-05-13-0126-0-1-376</b>	1999 actual	2000 est.	2001 est.
Direct obligations:			
11.1 Full-time permanent.....	12	12	13
12.1 Civilian personnel benefits.....	3	3	3
21.0 Travel and transportation of persons.....	---	---	1
23.1 Rental payments to GSA.....	2	2	2
25.2 Other services.....	3	2	3
25.3 Purchases of goods and services from Government accounts....	1	1	1
99.9 Total obligations.....	21	20	23

<b>Departmental Management</b>			
<b>Digital Department</b>			
Identification code	<b>006-05-13-0129-0-1-376</b>	1999 actual	2000 est. 2001 est.
Direct obligations:			
25.2	Other services.....	---	---
			6
<b>Departmental Management</b>			
<b>Security</b>			
Identification code	<b>006-05-13-0130-0-1-376</b>	1999 actual	2000 est. 2001 est.
Direct obligations:			
11.1	Full-time permanent.....	---	---
			7
12.1	Civilian personnel benefits.....	---	---
			2
21.0	Travel and transportation of persons.....	---	---
			1
25.2	Other services.....	---	---
			2
31.0	Equipment.....	---	---
			1
99.0	Subtotal, direct obligations.....	---	---
			13
Reimbursable obligations:			
25.2	Other services.....	---	---
			9
99.0	Subtotal, reimbursable obligations.....	---	---
			9
99.9	Total obligations.....	---	---
			22
<b>Departmental Management</b>			
<b>Working capital fund</b>			
Identification code	<b>006-05-13-4511-0-4-376</b>	1999 actual	2000 est. 2001 est.
Reimbursable obligations:			
11.1	Full-time permanent.....	35	45 40
12.1	Civilian personnel benefits.....	7	9 9
23.1	Rental payments to GSA.....	5	6 6
23.3	Communications, utilities, and miscellaneous charges.....	4	4 4
24.0	Printing and reproduction.....	---	1 1
25.2	Other services.....	35	42 32
25.3	Purchases of goods and services from Government accounts....	2	3 3
26.0	Supplies and materials.....	3	3 3
31.0	Equipment.....	7	2 1
99.9	Total obligations.....	98	115 99
<b>Departmental Management</b>			
<b>Franchise fund</b>			
Identification code	<b>006-05-13-4564-0-4-376</b>	1999 actual	2000 est. 2001 est.
Reimbursable obligations:			
11.1	Full-time permanent.....	3	3 3
23.3	Communications, utilities, and miscellaneous charges.....	1	1 1
25.2	Other services.....	12	13 19
99.9	Total obligations.....	16	17 23
<b>Departmental Management</b>			
<b>Gifts and bequests</b>			
Identification code	<b>006-05-13-8501-0-7-376</b>	1999 actual	2000 est. 2001 est.
Direct obligations:			
25.2	Other services.....	1	1 1

<b>Economic Development Administration</b>				
<b>Salaries and expenses</b>				
Identification code		1999 actual	2000 est.	2001 est.
Identification code <b>006-06-13-0125-0-1-452</b>				
Direct obligations:				
11.1	Full-time permanent.....	17	17	17
12.1	Civilian personnel benefits.....	3	4	4
21.0	Travel and transportation of persons.....	1	1	1
23.1	Rental payments to GSA.....	2	2	2
25.2	Other services.....	1	2	1
25.3	Purchases of goods and services from Government accounts....	2	2	2
25.7	Operation and maintenance of equipment.....	<u>1</u>	<u>1</u>	<u>1</u>
99.0	Subtotal, direct obligations.....	27	29	28
Reimbursable obligations:				
11.1	Full-time permanent.....	1	1	1
25.3	Purchases of goods and services from Government accounts....	<u>1</u>	<u>1</u>	<u>---</u>
99.0	Subtotal, reimbursable obligations.....	<u>2</u>	<u>2</u>	<u>1</u>
99.9	Total obligations.....	29	31	29
<b>Economic Development Administration</b>				
<b>Salaries and expenses, Supplemental</b>				
Identification code		1999 actual	2000 est.	2001 est.
Identification code <b>006-06-13-0125-1-1-452</b>				
99.5	Below reporting threshold.....	---	1	---
<b>Economic Development Administration</b>				
<b>Economic development assistance programs</b>				
Identification code		1999 actual	2000 est.	2001 est.
Identification code <b>006-06-13-2050-0-1-452</b>				
Direct obligations:				
41.0	Grants, subsidies, and contributions.....	386	379	419
Reimbursable obligations:				
41.0	Grants, subsidies, and contributions.....	<u>17</u>	<u>1</u>	<u>1</u>
99.0	Subtotal, reimbursable obligations.....	<u>17</u>	<u>1</u>	<u>1</u>
99.9	Total obligations.....	403	380	420
<b>Economic Development Administration</b>				
<b>Economic development assistance programs, Supplemental</b>				
Identification code		1999 actual	2000 est.	2001 est.
Identification code <b>006-06-13-2050-1-1-452</b>				
Direct obligations:				
41.0	Grants, subsidies, and contributions.....	---	24	---
<b>Economic Development Administration</b>				
<b>Economic development revolving fund liquidating account</b>				
Identification code		1999 actual	2000 est.	2001 est.
Identification code <b>006-06-13-4406-0-3-452</b>				
Direct obligations:				
25.2	Other services.....	2	2	2
43.0	Interest and dividends.....	<u>3</u>	<u>3</u>	<u>3</u>
99.9	Total obligations.....	5	5	5
<b>Bureau of the Census</b>				
<b>Salaries and expenses</b>				
Identification code		1999 actual	2000 est.	2001 est.
Identification code <b>006-07-13-0401-0-1-376</b>				
Direct obligations:				
11.1	Full-time permanent.....	78	75	90
11.3	Other than full-time permanent.....	14	15	20
11.5	Other personnel compensation.....	<u>4</u>	<u>4</u>	<u>4</u>
11.9	Total personnel compensation.....	96	94	114

<b>Salaries and expenses</b>			
Identification code 006-07-13-0401-0-1-376			
	1999 actual	2000 est.	2001 est.
12.1	10	21	25
21.0	5	5	6
22.0	---	1	1
23.1	6	5	5
23.3	5	5	5
24.0	1	---	1
25.1	7	5	10
25.2	5	6	8
25.3	7	5	3
25.4	1	1	1
25.5	---	1	---
25.7	---	---	1
26.0	5	4	5
31.0	7	7	9
99.9	155	160	194

<b>Bureau of the Census</b>			
<b>Periodic censuses and programs</b>			
Identification code 006-07-13-0450-0-1-376			
	1999 actual	2000 est.	2001 est.
Direct obligations:			
11.1	150	165	206
11.3	289	2,479	102
11.5	22	2	7
11.9	461	2,646	315
12.1	65	258	51
21.0	64	281	17
22.0	7	23	5
23.1	33	24	18
23.2	4	166	3
23.3	27	283	8
24.0	95	29	2
25.1	132	26	71
25.2	187	620	35
25.3	33	56	8
25.4	3	12	9
25.5	15	13	---
25.7	7	1	2
25.8	2	---	---
26.0	56	41	9
31.0	56	173	20
99.9	1,247	4,652	573

<b>Bureau of the Census</b>			
<b>Census working capital fund</b>			
Identification code 006-07-13-4512-0-4-376			
	1999 actual	2000 est.	2001 est.
Reimbursable obligations:			
11.1	64	69	70
11.3	32	34	35
11.5	5	5	5
11.9	101	108	110
12.1	20	22	22
21.0	12	13	13
22.0	1	1	1
23.1	5	5	5

<b>Census working capital fund</b>				
Identification code 006-07-13-4512-0-4-376				
		1999 actual	2000 est.	2001 est.
23.3	Communications, utilities, and miscellaneous charges.....	6	7	7
24.0	Printing and reproduction.....	2	2	2
25.1	Advisory and assistance services.....	6	7	7
25.2	Other services.....	3	13	4
25.3	Purchases of goods and services from Government accounts....	6	6	6
25.4	Operation and maintenance of facilities.....	1	1	1
25.7	Operation and maintenance of equipment.....	1	1	1
25.8	Subsistence and support of persons.....	1	1	1
26.0	Supplies and materials.....	3	3	3
31.0	Equipment.....	5	5	5
99.9	Total obligations.....	173	195	188

<b>Economic and Statistical Analysis</b>				
<b>Salaries and expenses</b>				
Identification code 006-08-13-1500-0-1-376				
		1999 actual	2000 est.	2001 est.
Direct obligations:				
11.1	Full-time permanent.....	28	29	29
11.3	Other than full-time permanent.....	1	1	1
11.9	Total personnel compensation.....	29	30	30
12.1	Civilian personnel benefits.....	6	7	9
23.1	Rental payments to GSA.....	5	5	6
23.3	Communications, utilities, and miscellaneous charges.....	1	1	2
25.1	Advisory and assistance services.....	1	1	1
25.2	Other services.....	2	2	2
25.3	Purchases of goods and services from Government accounts....	5	5	5
99.0	Subtotal, direct obligations.....	49	51	55
Reimbursable obligations:				
11.1	Full-time permanent.....	1	2	2
99.0	Subtotal, reimbursable obligations.....	---	2	2
99.9	Total obligations.....	50	53	57

<b>Economic and Statistical Analysis</b>				
<b>Economics and statistics administration revolving fund</b>				
Identification code 006-08-13-4323-0-3-376				
		1999 actual	2000 est.	2001 est.
Reimbursable obligations:				
11.1	Full-time permanent.....	2	2	2
25.2	Other services.....	1	1	1
99.0	Subtotal, reimbursable obligations.....	3	3	3
99.5	Below reporting threshold.....	2	---	---
99.9	Total obligations.....	5	3	3

<b>International Trade Administration</b>				
<b>Operations and administration</b>				
Identification code 006-25-13-1250-0-1-376				
		1999 actual	2000 est.	2001 est.
Direct obligations:				
11.1	Full-time permanent.....	128	124	139
11.3	Other than full-time permanent.....	4	5	5
11.5	Other personnel compensation.....	3	3	3
11.8	Special personal services payments.....	2	---	---
11.9	Total personnel compensation.....	137	132	147
12.1	Civilian personnel benefits.....	30	31	32
13.0	Benefits for former personnel.....	1	1	1
21.0	Travel and transportation of persons.....	12	11	12
22.0	Transportation of things.....	1	1	1

<b>Operations and administration</b>			
Identification code 006-25-13-1250-0-1-876			
	1999 actual	2000 est.	2001 est.
23.1	14	15	17
23.2	9	9	9
23.3	13	10	10
24.0	3	2	2
25.1	1	1	1
25.2	37	44	65
25.3	33	35	45
26.0	5	5	5
31.0	9	8	8
41.0	12	14	2
99.0	317	319	357
Reimbursable obligations:			
11.1	---	2	2
13.0	---	1	1
21.0	---	2	2
23.1	---	1	1
23.2	---	2	2
23.3	---	3	3
24.0	---	1	1
25.2	11	17	17
26.0	---	1	1
31.0	---	1	1
99.0	11	31	31
99.9	328	350	388
<b>International Trade Administration</b>			
<b>Foreign service national separation liability trust fund</b>			
Identification code 006-25-13-8344-0-7-602			
Direct obligations:			
25.2	11	---	---
<b>Export Administration</b>			
<b>Operations and administration</b>			
Identification code 006-30-13-0300-0-1-999			
Direct obligations:			
11.1	21	21	24
11.3	1	1	1
11.5	2	2	2
11.9	24	24	27
12.1	6	6	7
21.0	2	2	3
23.1	4	4	5
23.3	1	1	1
25.2	4	6	9
25.3	12	11	17
26.0	1	1	2
31.0	1	1	1
99.0	55	56	72
Reimbursable obligations:			
21.0	1	1	1
25.2	4	9	4
99.0	5	10	5
99.9	60	66	77

<b>Minority Business Development Agency</b>			
<b>Minority business development</b>			
Identification code <b>006-40-13-0201-0-1-376</b>	1999 actual	2000 est.	2001 est.
Direct obligations:			
11.1 Full-time permanent.....	6	6	6
11.5 Other personnel compensation.....	<u>1</u>	<u>---</u>	<u>---</u>
11.9 Total personnel compensation.....	7	6	6
12.1 Civilian personnel benefits.....	---	1	1
23.1 Rental payments to GSA.....	2	2	2
25.2 Other services.....	4	7	4
25.3 Purchases of goods and services from Government accounts....	2	1	2
41.0 Grants, subsidies, and contributions.....	<u>12</u>	<u>12</u>	<u>13</u>
99.0 Subtotal, direct obligations.....	27	29	28
99.5 Below reporting threshold.....	<u>2</u>	<u>1</u>	<u>---</u>
99.9 Total obligations.....	29	30	28
<b>National Oceanic and Atmospheric Administration</b>			
<b>Operations, research, and facilities</b>			
Identification code <b>006-48-13-1450-0-1-306</b>	1999 actual	2000 est.	2001 est.
Direct obligations:			
11.1 Full-time permanent.....	587	617	685
11.3 Other than full-time permanent.....	10	10	15
11.5 Other personnel compensation.....	<u>39</u>	<u>40</u>	<u>46</u>
11.9 Total personnel compensation.....	636	667	746
12.1 Civilian personnel benefits.....	153	158	189
13.0 Benefits for former personnel.....	12	19	20
21.0 Travel and transportation of persons.....	33	35	38
22.0 Transportation of things.....	11	12	13
23.1 Rental payments to GSA.....	40	40	43
23.2 Rental payments to others.....	11	12	13
23.3 Communications, utilities, and miscellaneous charges.....	53	56	58
24.0 Printing and reproduction.....	5	5	6
25.1 Advisory and assistance services.....	65	66	68
25.2 Other services.....	183	184	206
25.3 Purchases of goods and services from Government accounts....	68	70	73
25.5 Research and development contracts.....	2	3	3
26.0 Supplies and materials.....	73	75	91
31.0 Equipment.....	44	48	51
32.0 Land and structures.....	3	2	3
41.0 Grants, subsidies, and contributions.....	<u>360</u>	<u>383</u>	<u>402</u>
99.0 Subtotal, direct obligations.....	1,752	1,835	2,023
Reimbursable obligations:			
11.1 Full-time permanent.....	65	78	78
11.3 Other than full-time permanent.....	1	1	1
11.5 Other personnel compensation.....	<u>3</u>	<u>3</u>	<u>3</u>
11.9 Total personnel compensation.....	69	82	82
12.1 Civilian personnel benefits.....	15	15	15
21.0 Travel and transportation of persons.....	8	8	8
22.0 Transportation of things.....	3	3	3
23.1 Rental payments to GSA.....	7	7	7
23.2 Rental payments to others.....	2	2	2
23.3 Communications, utilities, and miscellaneous charges.....	10	10	10
24.0 Printing and reproduction.....	6	6	6
25.1 Advisory and assistance services.....	11	11	11
25.2 Other services.....	47	68	20



<b>Operations, research, and facilities</b>				
Identification code		1999 actual	2000 est.	2001 est.
	<b>006-48-13-1450-0-1-306</b>			
25.3	Purchases of goods and services from Government accounts....	9	14	14
25.5	Research and development contracts.....	1	1	1
26.0	Supplies and materials.....	26	26	10
31.0	Equipment.....	9	9	9
41.0	Grants, subsidies, and contributions.....	33	33	10
99.0	Subtotal, reimbursable obligations.....	256	295	208
99.9	Total obligations.....	2,008	2,130	2,231
<b>National Oceanic and Atmospheric Administration</b>				
<b>Operations, research, and facilities, Supplemental</b>				
Identification code		1999 actual	2000 est.	2001 est.
	<b>006-48-13-1450-1-1-306</b>			
Direct obligations:				
25.2	Other services.....	---	26	---
<b>National Oceanic and Atmospheric Administration</b>				
<b>Operations, research, and facilities, Legislative proposal, not subject to PAYGO</b>				
Identification code		1999 actual	2000 est.	2001 est.
	<b>006-48-13-1450-2-1-306</b>			
Direct obligations:				
25.2	Other services.....	---	---	-34
Reimbursable obligations:				
25.2	Other services.....	---	---	34
99.0	Subtotal, reimbursable obligations.....	---	---	34
99.9	Total obligations.....	---	---	---
<b>National Oceanic and Atmospheric Administration</b>				
<b>Pacific coastal salmon recovery</b>				
Identification code		1999 actual	2000 est.	2001 est.
	<b>006-48-13-1451-0-1-306</b>			
Direct obligations:				
41.0	Grants, subsidies, and contributions.....	---	58	160
<b>National Oceanic and Atmospheric Administration</b>				
<b>Fisheries finance, program account</b>				
Identification code		1999 actual	2000 est.	2001 est.
	<b>006-48-13-1456-0-1-376</b>			
Direct obligations:				
25.2	Other services.....	21	1	2
33.0	Investments and loans.....	6	---	---
41.0	Grants, subsidies, and contributions.....	2	---	5
99.9	Total obligations.....	29	1	7
<b>National Oceanic and Atmospheric Administration</b>				
<b>Procurement, acquisition and construction</b>				
Identification code		1999 actual	2000 est.	2001 est.
	<b>006-48-13-1460-0-1-306</b>			
Direct obligations:				
11.1	Full-time permanent.....	19	19	19
12.1	Civilian personnel benefits.....	4	4	4
21.0	Travel and transportation of persons.....	2	2	2
23.1	Rental payments to GSA.....	3	3	3
23.2	Rental payments to others.....	1	1	1
23.3	Communications, utilities, and miscellaneous charges.....	1	1	1
25.1	Advisory and assistance services.....	18	18	18
25.2	Other services.....	75	66	65
25.3	Purchases of goods and services from Government accounts....	424	467	469
25.5	Research and development contracts.....	2	2	2
26.0	Supplies and materials.....	5	5	5

<b>Procurement, acquisition and construction</b>				
Identification code		1999 actual	2000 est.	2001 est.
006-48-13-1460-0-1-306				
31.0	Equipment.....	28	28	28
32.0	Land and structures.....	3	3	3
41.0	Grants, subsidies, and contributions.....	23	23	23
99.9	Total obligations.....	608	642	643
<b>National Oceanic and Atmospheric Administration</b>				
<b>Fisheries assistance</b>				
Identification code		1999 actual	2000 est.	2001 est.
006-48-13-1461-0-1-302				
Direct obligations:				
41.0	Grants, subsidies, and contributions.....	---	---	10
<b>National Oceanic and Atmospheric Administration</b>				
<b>Coastal impact assistance</b>				
Identification code		1999 actual	2000 est.	2001 est.
006-48-13-1462-0-1-302				
Direct obligations:				
41.0	Grants, subsidies, and contributions.....	---	---	100
<b>National Oceanic and Atmospheric Administration</b>				
<b>Coastal zone management fund</b>				
Identification code		1999 actual	2000 est.	2001 est.
006-48-13-4313-0-3-306				
Direct obligations:				
11.1	Full-time permanent.....	2	---	---
12.1	Civilian personnel benefits.....	2	---	---
41.0	Grants, subsidies, and contributions.....	---	4	---
99.9	Total obligations.....	4	4	---
<b>National Oceanic and Atmospheric Administration</b>				
<b>Damage assessment and restoration revolving fund</b>				
Identification code		1999 actual	2000 est.	2001 est.
006-48-13-4316-0-3-306				
Reimbursable obligations:				
25.2	Other services.....	---	22	4
<b>National Oceanic and Atmospheric Administration</b>				
<b>Federal ship financing fund, fishing vessels liquidating account</b>				
Identification code		1999 actual	2000 est.	2001 est.
006-48-13-4417-0-3-376				
Direct obligations:				
33.0	Investments and loans.....	2	---	---
<b>National Oceanic and Atmospheric Administration</b>				
<b>Fishermen's contingency fund</b>				
Identification code		1999 actual	2000 est.	2001 est.
006-48-13-5120-0-2-376				
Direct obligations:				
42.0	Insurance claims and indemnities.....	---	2	1
<b>National Oceanic and Atmospheric Administration</b>				
<b>Promote and develop fishery products and research pertaining to</b>				
Identification code		1999 actual	2000 est.	2001 est.
006-48-13-5139-0-2-376				
Direct obligations:				
25.2	Other services.....	2	1	2
41.0	Grants, subsidies, and contributions.....	2	2	---
99.9	Total obligations.....	4	3	2

**Patent and Trademark Office****Salaries and expenses**Identification code **006-51-13-1006-0-1-376**

	1999 actual	2000 est.	2001 est.
Reimbursable obligations:			
11.1 Full-time permanent.....	324	377	432
11.3 Other than full-time permanent.....	5	6	6
11.5 Other personnel compensation.....	30	23	23
11.9 Total personnel compensation.....	359	406	461
12.1 Civilian personnel benefits.....	79	82	121
21.0 Travel and transportation of persons.....	3	2	2
23.1 Rental payments to GSA.....	58	59	60
23.3 Communications, utilities, and miscellaneous charges.....	13	12	12
24.0 Printing and reproduction.....	41	38	45
25.1 Advisory and assistance services.....	5	1	1
25.2 Other services.....	176	209	247
25.3 Purchases of goods and services from Government accounts....	10	27	26
26.0 Supplies and materials.....	6	5	7
31.0 Equipment.....	54	30	57
99.0 Subtotal, reimbursable obligations.....	804	871	1,039
99.9 Total obligations.....	804	871	1,039

**Technology Administration****Salaries and expenses**Identification code **006-53-13-1100-0-1-376**

	1999 actual	2000 est.	2001 est.
Direct obligations:			
11.1 Full-time permanent.....	3	3	3
12.1 Civilian personnel benefits.....	1	1	1
23.1 Rental payments to GSA.....	1	1	1
25.2 Other services.....	2	2	2
41.0 Grants, subsidies, and contributions.....	4	---	---
99.0 Subtotal, direct obligations.....	11	7	7
Reimbursable obligations:			
25.3 Purchases of goods and services from Government accounts....	---	1	1
99.0 Subtotal, reimbursable obligations.....	---	1	1
99.5 Below reporting threshold.....	---	1	2
99.9 Total obligations.....	11	9	10

**National Technical Information Service****NTIS revolving fund**Identification code **006-54-13-4295-0-3-376**

	1999 actual	2000 est.	2001 est.
Reimbursable obligations:			
11.1 Full-time permanent.....	14	12	---
12.1 Civilian personnel benefits.....	3	3	---
22.0 Transportation of things.....	1	2	---
23.1 Rental payments to GSA.....	1	1	---
23.2 Rental payments to others.....	---	1	---
23.3 Communications, utilities, and miscellaneous charges.....	2	2	---
24.0 Printing and reproduction.....	2	3	---
25.2 Other services.....	4	12	---
25.3 Purchases of goods and services from Government accounts....	2	1	---
25.7 Operation and maintenance of equipment.....	1	1	---
26.0 Supplies and materials.....	1	1	---
31.0 Equipment.....	2	1	---
99.0 Subtotal, reimbursable obligations.....	33	40	---
99.9 Total obligations.....	33	40	---

<b>NTIS revolving fund</b>				
Identification code	1999 actual	2000 est.	2001 est.	
<b>National Technical Information Service</b>				
<b>NTIS revolving fund, Supplemental</b>				
Identification code	1999 actual	2000 est.	2001 est.	
Reimbursable obligations:				
13.0	Benefits for former personnel.....	---	4	---
<b>National Institute of Standards and Technology</b>				
<b>Scientific and technical research and services</b>				
Identification code	1999 actual	2000 est.	2001 est.	
Direct obligations:				
11.1	Full-time permanent.....	122	126	137
11.3	Other than full-time permanent.....	11	11	12
11.5	Other personnel compensation.....	4	4	4
11.9	Total personnel compensation.....	137	141	153
12.1	Civilian personnel benefits.....	29	31	34
21.0	Travel and transportation of persons.....	6	6	7
22.0	Transportation of things.....	1	1	1
23.2	Rental payments to others.....	3	3	3
23.3	Communications, utilities, and miscellaneous charges.....	11	12	13
24.0	Printing and reproduction.....	1	1	1
25.1	Advisory and assistance services.....	4	4	4
25.2	Other services.....	23	21	29
25.3	Purchases of goods and services from Government accounts....	9	12	14
25.5	Research and development contracts.....	1	2	9
25.7	Operation and maintenance of equipment.....	3	3	4
26.0	Supplies and materials.....	15	17	17
31.0	Equipment.....	23	23	24
32.0	Land and structures.....	1	1	1
41.0	Grants, subsidies, and contributions.....	12	12	18
99.9	Total obligations.....	279	290	332
<b>National Institute of Standards and Technology</b>				
<b>Scientific and technical research and services, Supplemental</b>				
Identification code	1999 actual	2000 est.	2001 est.	
Direct obligations:				
25.2	Other services.....	---	1	---
<b>National Institute of Standards and Technology</b>				
<b>Construction of research facilities</b>				
Identification code	1999 actual	2000 est.	2001 est.	
Direct obligations:				
11.1	Full-time permanent.....	1	2	2
25.2	Other services.....	11	5	15
26.0	Supplies and materials.....	1	1	1
31.0	Equipment.....	1	1	1
32.0	Land and structures.....	5	206	17
41.0	Grants, subsidies, and contributions.....	---	11	---
99.0	Subtotal, direct obligations.....	19	226	36
99.5	Below reporting threshold.....	1	---	---
99.9	Total obligations.....	20	226	36

<b>National Institute of Standards and Technology</b>			
<b>Industrial technology services</b>			
Identification code 006-55-13-0525-0-1-376	1999 actual	2000 est.	2001 est.
Direct obligations:			
11.1 Full-time permanent.....	22	25	28
11.3 Other than full-time permanent.....	2	2	2
11.5 Other personnel compensation.....	---	---	1
11.9 Total personnel compensation.....	24	27	31
12.1 Civilian personnel benefits.....	5	5	6
21.0 Travel and transportation of persons.....	1	1	2
23.2 Rental payments to others.....	1	1	1
23.3 Communications, utilities, and miscellaneous charges.....	3	3	3
25.1 Advisory and assistance services.....	4	4	4
25.2 Other services.....	11	10	15
25.3 Purchases of goods and services from Government accounts....	6	6	10
26.0 Supplies and materials.....	2	2	2
31.0 Equipment.....	3	3	3
41.0 Grants, subsidies, and contributions.....	258	254	282
99.0 Subtotal, direct obligations.....	318	316	359
99.5 Below reporting threshold.....	---	---	2
99.9 Total obligations.....	318	316	361
<b>National Institute of Standards and Technology</b>			
<b>Industrial technology services, Supplemental</b>			
Identification code 006-55-13-0525-1-1-376	1999 actual	2000 est.	2001 est.
Direct obligations:			
25.2 Other services.....	---	1	---
25.3 Purchases of goods and services from Government accounts....	---	1	---
41.0 Grants, subsidies, and contributions.....	---	2	---
99.9 Total obligations.....	---	4	---
<b>National Institute of Standards and Technology</b>			
<b>Working capital fund</b>			
Identification code 006-55-13-4650-0-4-376	1999 actual	2000 est.	2001 est.
Reimbursable obligations:			
11.1 Full-time permanent.....	42	43	44
11.3 Other than full-time permanent.....	4	4	4
11.5 Other personnel compensation.....	1	1	1
11.9 Total personnel compensation.....	47	48	49
12.1 Civilian personnel benefits.....	10	10	10
21.0 Travel and transportation of persons.....	2	2	2
22.0 Transportation of things.....	1	---	---
23.2 Rental payments to others.....	1	1	3
23.3 Communications, utilities, and miscellaneous charges.....	4	4	4
25.1 Advisory and assistance services.....	2	2	2
25.2 Other services.....	14	12	10
25.3 Purchases of goods and services from Government accounts....	5	5	5
25.5 Research and development contracts.....	2	2	3
25.7 Operation and maintenance of equipment.....	1	1	1
26.0 Supplies and materials.....	4	6	6
31.0 Equipment.....	28	9	17
41.0 Grants, subsidies, and contributions.....	4	4	4
99.0 Subtotal, reimbursable obligations.....	125	106	116
99.5 Below reporting threshold.....	---	2	---
99.9 Total obligations.....	125	108	116

<b>Working capital fund</b>			
Identification code	1999 actual	2000 est.	2001 est.
<b>National Telecommunications and Information Admini</b>			
<b>Salaries and expenses</b>			
Identification code 006-55-13-4650-0-1-376	1999 actual	2000 est.	2001 est.
Direct obligations:			
11.1 Full-time permanent.....	6	6	8
12.1 Civilian personnel benefits.....	2	2	2
23.1 Rental payments to GSA.....	1	1	2
25.2 Other services.....	---	---	3
25.3 Purchases of goods and services from Government accounts....	2	2	3
99.0 Subtotal, direct obligations.....	11	11	18
Reimbursable obligations:			
11.1 Full-time permanent.....	9	12	12
12.1 Civilian personnel benefits.....	2	2	2
23.1 Rental payments to GSA.....	1	1	1
25.2 Other services.....	---	1	3
25.3 Purchases of goods and services from Government accounts....	2	3	3
31.0 Equipment.....	1	1	1
99.0 Subtotal, reimbursable obligations.....	15	20	22
99.5 Below reporting threshold.....	3	2	4
99.9 Total obligations.....	29	33	44
<b>National Telecommunications and Information Admini</b>			
<b>Public telecommunications facilities, planning and construction</b>			
Identification code 006-60-13-0551-0-1-503	1999 actual	2000 est.	2001 est.
Direct obligations:			
11.1 Full-time permanent.....	1	1	2
25.3 Purchases of goods and services from Government accounts....	1	---	---
41.0 Grants - Public facilities.....	22	25	106
99.0 Subtotal, direct obligations.....	24	26	108
99.5 Below reporting threshold.....	---	1	2
99.9 Total obligations.....	24	27	110
<b>National Telecommunications and Information Admini</b>			
<b>Technology Opportunity Grants</b>			
Identification code 006-60-13-0552-0-1-503	1999 actual	2000 est.	2001 est.
Direct obligations:			
11.1 Full-time permanent.....	1	1	2
25.2 Other services.....	1	1	1
41.0 Grants, subsidies, and contributions.....	18	13	41
99.0 Subtotal, direct obligations.....	20	15	44
99.5 Below reporting threshold.....	2	2	1
99.9 Total obligations.....	22	17	45
<b>National Telecommunications and Information Admini</b>			
<b>Internet Home Access Program</b>			
Identification code 006-60-13-0553-0-1-451	1999 actual	2000 est.	2001 est.
Direct obligations:			
11.1 Full-time permanent.....	---	---	1
25.2 Other services.....	---	---	1
41.0 Grants, subsidies, and contributions.....	---	---	46
99.0 Subtotal, direct obligations.....	---	---	48
99.5 Below reporting threshold.....	---	---	2
99.9 Total obligations.....	---	---	50

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<b>Internet Home Access Program</b>			
Identification code <del>006-60-13-0553-0-1-451</del>	1999 actual	2000 est.	2001 est.

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<b>Military Personnel</b>			
<b>Military personnel, Marine Corps</b>			
Identification code <b>007-05-17-1105-0-1-051</b>	1999 actual	2000 est.	2001 est.
Direct obligations:			
11.7 Military personnel.....	4,405	4,630	4,791
12.2 Accrued retirement benefits.....	1,020	1,127	1,101
12.2 Other personnel benefits.....	516	533	566
13.0 Benefits for former personnel.....	26	26	28
21.0 Travel and transportation of persons.....	76	74	76
22.0 Transportation of things.....	128	134	134
25.8 Subsistence and support of persons.....	5	4	86
26.0 Supplies and materials.....	34	37	40
42.0 Insurance claims and indemnities.....	<u>1</u>	<u>1</u>	<u>1</u>
99.0 Subtotal, direct obligations.....	6,211	6,566	6,822
Reimbursable obligations:			
11.7 Military personnel.....	25	26	18
12.2 Accrued retirement benefits.....	4	4	4
12.2 Other personnel benefits.....	1	1	1
25.8 Subsistence and support of persons.....	---	---	8
99.0 Subtotal, reimbursable obligations.....	<u>30</u>	<u>31</u>	<u>32</u>
99.9 Total obligations.....	6,241	6,597	6,854
<b>Military Personnel</b>			
<b>Reserve personnel, Marine Corps</b>			
Identification code <b>007-05-17-1108-0-1-051</b>	1999 actual	2000 est.	2001 est.
Direct obligations:			
11.7 Military personnel.....	300	307	319
12.2 Accrued retirement benefits.....	32	36	45
12.2 Other personnel benefits.....	19	25	26
21.0 Travel and transportation of persons.....	35	30	31
22.0 Transportation of things.....	1	1	1
26.0 Supplies and materials.....	<u>11</u>	<u>14</u>	<u>14</u>
99.0 Subtotal, direct obligations.....	398	413	436
Reimbursable obligations:			
11.7 Military personnel.....	<u>1</u>	<u>1</u>	<u>1</u>
99.0 Subtotal, reimbursable obligations.....	<u>1</u>	<u>1</u>	<u>1</u>
99.9 Total obligations.....	399	414	437
<b>Military Personnel</b>			
<b>Reserve personnel, Navy</b>			
Identification code <b>007-05-17-1405-0-1-051</b>	1999 actual	2000 est.	2001 est.
Direct obligations:			
11.7 Military personnel.....	985	1,021	1,037
12.2 Accrued retirement benefits.....	151	161	175
12.2 Other personnel benefits.....	128	109	117
21.0 Travel and transportation of persons.....	139	130	136
22.0 Transportation of things.....	20	20	21
25.8 Subsistence and support of persons.....	---	9	9
26.0 Supplies and materials.....	22	21	30
42.0 Insurance claims and indemnities.....	<u>3</u>	<u>3</u>	<u>3</u>
99.0 Subtotal, direct obligations.....	1,448	1,473	1,528
Reimbursable obligations:			
11.7 Military personnel.....	11	11	12
12.2 Accrued retirement benefits.....	---	1	1
21.0 Travel and transportation of persons.....	<u>4</u>	<u>5</u>	<u>5</u>
99.0 Subtotal, reimbursable obligations.....	15	17	18



<b>Reserve personnel, Navy</b>			
Identification code	1999 actual	2000 est.	2001 est.
007-05-17-1405-0-1-051			
99.9 Total obligations.....	1,463	1,491	1,546
<b>Military Personnel</b>			
<b>Military personnel, Navy</b>			
Identification code	1999 actual	2000 est.	2001 est.
007-05-17-1453-0-1-051			
Direct obligations:			
11.7 Military personnel.....	11,615	12,074	12,559
12.2 Accrued retirement benefits.....	2,533	2,719	2,651
12.2 Other personnel benefits.....	1,812	1,770	1,824
13.0 Benefits for former personnel.....	63	58	64
21.0 Travel and transportation of persons.....	163	159	203
22.0 Transportation of things.....	389	396	364
25.7 Operation and maintenance of equipment.....	14	14	13
26.0 Supplies and materials.....	66	63	65
99.0 Subtotal, direct obligations.....	16,655	17,253	17,743
Reimbursable obligations:			
11.7 Military personnel.....	208	204	186
12.2 Accrued retirement benefits.....	40	34	32
99.0 Subtotal, reimbursable obligations.....	248	238	219
99.9 Total obligations.....	16,903	17,491	17,961
<b>Military Personnel</b>			
<b>Military personnel, Army</b>			
Identification code	1999 actual	2000 est.	2001 est.
007-05-21-2010-0-1-051			
Direct obligations:			
11.7 Military personnel.....	13,836	14,511	14,977
12.2 Accrued retirement benefits.....	3,251	3,571	3,486
12.2 Other personnel benefits.....	2,175	2,144	2,213
13.0 Benefits for former personnel.....	124	110	98
21.0 Travel and transportation of persons.....	292	296	295
22.0 Transportation of things.....	539	525	523
25.7 Operation and maintenance of equipment.....	137	146	144
26.0 Supplies and materials.....	505	545	459
42.0 Insurance claims and indemnities.....	2	3	3
99.0 Subtotal, direct obligations.....	20,861	21,851	22,198
Reimbursable obligations:			
11.7 Military personnel.....	103	120	98
12.2 Accrued retirement benefits.....	29	34	28
12.2 Other personnel benefits.....	13	12	8
21.0 Travel and transportation of persons.....	2	2	2
22.0 Transportation of things.....	4	4	4
25.7 Operation and maintenance of equipment.....	1	1	1
26.0 Supplies and materials.....	41	40	41
99.0 Subtotal, reimbursable obligations.....	193	213	181
99.9 Total obligations.....	21,054	22,064	22,380
<b>Military Personnel</b>			
<b>National Guard personnel, Army</b>			
Identification code	1999 actual	2000 est.	2001 est.
007-05-21-2060-0-1-051			
Direct obligations:			
11.7 Military personnel.....	2,561	2,615	2,706
12.2 Accrued retirement benefits.....	356	378	430
12.2 Other personnel benefits.....	381	348	358
21.0 Travel and transportation of persons.....	174	132	118

<b>National Guard personnel, Army</b>			
Identification code 007-05-21-2060-0-1-051			
	1999 actual	2000 est.	2001 est.
22.0	3	5	5
25.2	5	5	5
25.8	22	22	22
26.0	111	100	104
99.0	3,613	3,605	3,748
Reimbursable obligations:			
11.7	6	7	7
12.2	1	---	---
25.8	2	2	2
99.0	9	9	9
99.9	3,622	3,614	3,757

<b>Military Personnel</b>			
<b>Reserve personnel, Army</b>			
Identification code 007-05-21-2070-0-1-051			
	1999 actual	2000 est.	2001 est.
Direct obligations:			
11.7	1,491	1,511	1,580
12.2	199	229	267
12.2	219	249	268
21.0	158	171	177
22.0	12	11	12
25.2	1	1	1
25.3	2	2	2
25.8	45	52	55
26.0	52	65	71
99.0	2,179	2,292	2,434
Reimbursable obligations:			
11.7	8	3	3
12.2	---	2	2
12.2	2	5	5
21.0	4	10	10
26.0	---	1	1
99.0	14	20	20
99.9	2,193	2,312	2,454

<b>Military Personnel</b>			
<b>Military personnel, Air Force</b>			
Identification code 007-05-57-3500-0-1-051			
	1999 actual	2000 est.	2001 est.
Direct obligations:			
11.7	11,673	12,077	12,597
12.2	2,719	2,917	2,879
12.2	1,885	1,991	2,002
13.0	35	33	33
21.0	209	222	215
22.0	483	507	494
25.3	26	25	23
26.0	38	39	38
42.0	1	2	2
43.0	1	1	1
99.0	17,069	17,814	18,283
Reimbursable obligations:			
11.7	184	225	171
12.2	19	21	17
22.0	1	1	1

<b>Military personnel, Air Force</b>				
Identification code		1999 actual	2000 est.	2001 est.
99.0	Subtotal, reimbursable obligations.....	<u>205</u>	<u>247</u>	<u>190</u>
99.9	Total obligations.....	17,274	18,061	18,473
<b>Military Personnel</b>				
<b>Reserve personnel, Air Force</b>				
Identification code		1999 actual	2000 est.	2001 est.
Direct obligations:				
11.7	Military personnel.....	587	617	648
12.2	Accrued retirement benefits.....	47	53	84
12.2	Other personnel benefits.....	56	64	74
21.0	Travel and transportation of persons.....	121	119	136
22.0	Transportation of things.....	1	1	1
26.0	Supplies and materials.....	29	35	35
41.0	Grants, subsidies, and contributions.....	<u>4</u>	<u>4</u>	<u>4</u>
99.0	Subtotal, direct obligations.....	845	893	982
Reimbursable obligations:				
11.7	Military personnel.....	<u>1</u>	<u>2</u>	<u>3</u>
99.0	Subtotal, reimbursable obligations.....	<u>1</u>	<u>2</u>	<u>3</u>
99.9	Total obligations.....	846	895	985
<b>Military Personnel</b>				
<b>National Guard personnel, Air Force</b>				
Identification code		1999 actual	2000 est.	2001 est.
Direct obligations:				
11.7	Military personnel.....	929	1,007	1,063
12.2	Accrued retirement benefits.....	147	174	198
12.2	Other personnel benefits.....	278	248	260
21.0	Travel and transportation of persons.....	73	68	72
22.0	Transportation of things.....	1	1	1
26.0	Supplies and materials.....	24	30	32
42.0	Insurance claims and indemnities.....	<u>---</u>	<u>1</u>	<u>1</u>
99.0	Subtotal, direct obligations.....	1,452	1,529	1,627
Reimbursable obligations:				
11.7	Military personnel.....	12	13	13
12.2	Military personnel benefits.....	3	3	3
12.2	Military personnel benefits.....	<u>5</u>	<u>6</u>	<u>6</u>
99.0	Subtotal, reimbursable obligations.....	<u>20</u>	<u>22</u>	<u>22</u>
99.9	Total obligations.....	1,472	1,551	1,649
<b>Operation and Maintenance</b>				
<b>Operation and maintenance, Marine Corps</b>				
Identification code		1999 actual	2000 est.	2001 est.
Direct obligations:				
11.1	Full-time permanent.....	451	452	452
11.3	Other than full-time permanent.....	14	12	13
11.5	Other personnel compensation.....	<u>19</u>	<u>18</u>	<u>18</u>
11.9	Total personnel compensation.....	484	482	483
12.1	Civilian personnel benefits.....	136	140	143
13.0	Benefits for former personnel.....	6	---	---
21.0	Travel and transportation of persons.....	135	133	134
22.0	Transportation of things.....	68	69	71
23.1	Rental payments to GSA.....	2	---	---
23.2	Rental payments to others.....	30	31	31
23.3	Communications, utilities, and miscellaneous charges.....	131	139	142

<b>Operation and maintenance, Marine Corps</b>			
Identification code 007-10-17-1106-0-1-051			
	1999 actual	2000 est.	2001 est.
24.0	40	36	40
25.1	20	24	25
25.2	131	79	81
25.3	54	45	46
25.3	267	434	364
25.4	232	172	319
25.7	129	125	118
25.8	28	47	48
26.0	566	510	436
31.0	110	155	134
32.0	106	92	91
99.0	2,675	2,713	2,706
Reimbursable obligations:			
11.1	60	57	56
11.3	2	2	2
11.5	2	6	5
11.9	64	65	63
12.1	17	16	16
25.7	399	331	333
99.0	480	412	412
99.9	3,155	3,125	3,118

<b>Operation and Maintenance</b>			
<b>Operation and maintenance, Marine Corps Reserve</b>			
Identification code 007-10-17-1107-0-1-051			
	1999 actual	2000 est.	2001 est.
Direct obligations:			
11.1	6	6	6
12.1	1	1	1
21.0	15	16	14
22.0	5	4	4
23.3	13	11	11
24.0	1	1	1
25.1	3	3	3
25.2	5	7	7
25.3	18	24	24
25.4	8	9	9
25.7	17	19	17
26.0	29	34	34
31.0	6	3	3
99.0	127	138	134
Reimbursable obligations:			
21.0	4	5	5
99.0	4	5	5
99.9	131	143	139

<b>Operation and Maintenance</b>			
<b>Payment to kaho'olawe</b>			
Identification code 007-10-17-1236-0-1-051			
	1999 actual	2000 est.	2001 est.
Direct obligations:			
32.0	25	35	25

Operation and Maintenance			
Operation and maintenance, Navy			
Identification code 007-10-17-1804-0-1-051	1999 actual	2000 est.	2001 est.
Direct obligations:			
11.1 Full-time permanent.....	2,487	2,625	2,590
11.3 Other than full-time permanent.....	123	112	115
11.5 Other personnel compensation.....	142	149	149
11.8 Special personal services payments.....	---	---	6
11.9 Total personnel compensation.....	2,752	2,885	2,859
12.1 Civilian personnel benefits.....	780	824	826
13.0 Benefits for former personnel.....	46	42	56
21.0 Travel and transportation of persons.....	452	391	394
22.0 Transportation of things.....	257	219	219
23.1 Rental payments to GSA.....	55	59	29
23.2 Rental payments to others.....	68	70	70
23.3 Communications, utilities, and miscellaneous charges.....	404	496	494
24.0 Printing and reproduction.....	72	70	71
25.1 Advisory and assistance services.....	198	182	198
25.2 Contracts with the private sector.....	1,686	1,274	1,396
25.3 Purchases of goods and services from Government accounts....	788	704	695
25.3 Payments to foreign national indirect hire personnel.....	39	49	49
25.3 Purchases from revolving funds.....	6,307	6,483	6,376
25.4 Operation and maintenance of facilities.....	1,088	797	1,293
25.6 Medical care.....	---	7	6
25.7 Operation and maintenance of equipment.....	3,007	3,326	3,263
25.8 Subsistence and support of persons.....	16	14	14
26.0 Supplies and materials.....	2,558	2,371	2,441
31.0 Equipment.....	2,396	2,315	2,541
32.0 Land and structures.....	263	12	9
99.0 Subtotal, direct obligations.....	23,233	22,591	23,300
Reimbursable obligations:			
11.1 Full-time permanent.....	950	921	934
11.3 Other than full-time permanent.....	63	41	42
11.5 Other personnel compensation.....	57	45	47
11.9 Total personnel compensation.....	1,070	1,007	1,023
12.1 Civilian personnel benefits.....	236	236	243
13.0 Benefits for former personnel.....	10	3	---
25.3 Payments to foreign national indirect hire personnel.....	10	13	13
25.7 Operation and maintenance of equipment.....	2,351	2,453	2,433
99.0 Subtotal, reimbursable obligations.....	3,677	3,712	3,712
99.9 Total obligations.....	26,909	26,303	27,012

Operation and Maintenance			
Operation and maintenance, Navy Reserve			
Identification code 007-10-17-1806-0-1-051	1999 actual	2000 est.	2001 est.
Direct obligations:			
11.1 Full-time permanent.....	69	74	72
11.3 Other than full-time permanent.....	1	1	1
11.5 Other personnel compensation.....	4	4	3
11.9 Total personnel compensation.....	74	79	76
12.1 Civilian personnel benefits.....	19	20	20
13.0 Benefits for former personnel.....	2	1	---
21.0 Travel and transportation of persons.....	28	28	28
22.0 Transportation of things.....	1	1	1
23.1 Rental payments to GSA.....	1	---	---

<b>Operation and maintenance, Navy Reserve</b>				
Identification code	007-10-17-1806-0-1-051	1999 actual	2000 est.	2001 est.
23.2	Rental payments to others.....	7	7	3
23.3	Communications, utilities, and miscellaneous charges.....	22	32	29
24.0	Printing and reproduction.....	1	1	2
25.1	Advisory and assistance services.....	1	1	1
25.2	Other services.....	66	58	46
25.3	Purchases of goods and services from Government accounts....	60	48	50
25.3	Purchases from revolving funds.....	88	77	78
25.4	Operation and maintenance of facilities.....	30	26	67
25.6	Medical care.....	1	1	1
25.7	Operation and maintenance of equipment.....	196	206	185
26.0	Supplies and materials.....	219	242	224
31.0	Equipment.....	150	133	147
32.0	Land and structures.....	4	3	3
99.0	Subtotal, direct obligations.....	970	964	961
Reimbursable obligations:				
11.1	Full-time permanent.....	6	2	2
12.1	Civilian personnel benefits.....	1	---	---
23.2	Rental payments to others.....	20	21	21
31.0	Equipment.....	50	50	51
99.0	Subtotal, reimbursable obligations.....	77	73	74
99.9	Total obligations.....	1,047	1,037	1,035

<b>Operation and Maintenance</b>				
<b>Operation and maintenance, Army</b>				
Identification code	007-10-21-2020-0-1-051	1999 actual	2000 est.	2001 est.
Direct obligations:				
11.1	Full-time permanent.....	2,896	2,965	3,032
11.3	Other than full-time permanent.....	484	415	424
11.5	Other personnel compensation.....	171	172	174
11.9	Total personnel compensation.....	3,551	3,552	3,630
12.1	Civilian personnel benefits.....	995	958	982
13.0	Benefits for former personnel.....	86	91	58
21.0	Travel and transportation of persons.....	860	688	668
22.0	Transportation of things.....	968	890	838
23.1	Rental payments to GSA.....	134	131	138
23.2	Rental payments to others.....	139	127	126
23.3	Communications, utilities, and miscellaneous charges.....	677	785	810
24.0	Printing and reproduction.....	41	49	48
25.1	Advisory and assistance services.....	161	105	103
25.2	Other services.....	1,575	1,106	1,008
25.3	Purchases of goods and services from other Federal accounts.	1,936	1,642	1,630
25.3	Payments to foreign national indirect hire personnel.....	431	388	347
25.3	Purchases from revolving funds.....	2,440	1,968	1,361
25.4	Operation and maintenance of facilities.....	929	860	1,668
25.6	Medical care.....	661	436	400
25.7	Operation and maintenance of equipment.....	1,215	1,196	1,219
26.0	Supplies and materials.....	3,599	3,236	3,372
31.0	Equipment.....	696	617	632
32.0	Land and structures.....	33	32	29
41.0	Grants, subsidies, and contributions.....	7	6	6
42.0	Insurance claims and indemnities.....	57	56	50
99.0	Subtotal, direct obligations.....	21,191	18,919	19,123
Reimbursable obligations:				
11.1	Full-time permanent.....	1,292	1,302	1,349

<b>Operation and maintenance, Army</b>				
Identification code		1999 actual	2000 est.	2001 est.
007-10-21-2020-0-1-051				
11.3	Other than full-time permanent.....	250	255	265
11.5	Other personnel compensation.....	110	101	111
11.9	Total personnel compensation.....	1,652	1,658	1,725
12.1	Civilian personnel benefits.....	403	392	410
13.0	Benefits for former personnel.....	10	2	2
21.0	Travel and transportation of persons.....	133	142	149
22.0	Transportation of things.....	47	63	73
23.1	Rental payments to GSA.....	27	35	37
23.2	Rental payments to others.....	18	34	36
23.3	Communications, utilities, and miscellaneous charges.....	587	450	459
24.0	Printing and reproduction.....	23	8	8
25.2	Other services.....	661	270	280
25.3	Purchases of goods and services from Government accounts....	998	953	967
25.3	Payments to foreign national indirect hire personnel.....	101	132	141
25.3	Purchases from revolving funds.....	98	100	116
25.4	Operation and maintenance of facilities.....	256	307	323
25.7	Operation and maintenance of equipment.....	98	303	319
26.0	Supplies and materials.....	603	827	821
31.0	Equipment.....	127	173	180
32.0	Land and structures.....	8	7	8
41.0	Grants, subsidies, and contributions.....	2	2	2
99.0	Subtotal, reimbursable obligations.....	5,852	5,858	6,056
99.9	Total obligations.....	27,043	24,777	25,179

<b>Operation and Maintenance</b>				
<b>Operation and maintenance, Army National Guard</b>				
Identification code		1999 actual	2000 est.	2001 est.
007-10-21-2065-0-1-051				
Direct obligations:				
11.1	Full-time permanent.....	797	845	880
11.3	Other than full-time permanent.....	79	82	83
11.5	Other personnel compensation.....	15	16	17
11.9	Total personnel compensation.....	891	943	980
12.1	Civilian personnel benefits.....	244	259	263
13.0	Benefits for former personnel.....	18	19	20
21.0	Travel and transportation of persons.....	58	37	38
22.0	Transportation of things.....	31	32	32
23.1	Rental payments to GSA.....	4	4	4
23.2	Rental payments to others.....	2	3	3
23.3	Communications, utilities, and miscellaneous charges.....	104	106	107
24.0	Printing and reproduction.....	8	9	9
25.1	Advisory and assistance services.....	12	15	16
25.2	Other services.....	278	203	102
25.3	Purchases of goods and services from Government accounts....	48	75	78
25.3	Purchases from revolving funds.....	33	101	103
25.4	Operation and maintenance of facilities.....	167	266	270
25.5	Research and development contracts.....	4	5	6
25.6	Medical care.....	6	13	16
25.7	Operation and maintenance of equipment.....	61	84	89
26.0	Supplies and materials.....	749	925	983
31.0	Equipment.....	45	46	47
32.0	Land and structures.....	17	16	16
99.0	Subtotal, direct obligations.....	2,780	3,161	3,182
Reimbursable obligations:				
11.1	Full-time permanent.....	5	5	5

<b>Operation and maintenance, Army National Guard</b>				
Identification code		1999 actual	2000 est.	2001 est.
	007-10-21-2065-0-1-051			
11.3	Other than full-time permanent.....	2	1	1
11.9	Total personnel compensation.....	7	6	6
12.1	Civilian personnel benefits.....	1	1	1
21.0	Travel and transportation of persons.....	3	10	11
22.0	Transportation of things.....	2	3	3
23.3	Communications, utilities, and miscellaneous charges.....	2	2	2
25.1	Advisory and assistance services.....	2	---	---
25.3	Purchases of goods and services from Government accounts....	6	---	---
25.4	Operation and maintenance of facilities.....	1	---	---
26.0	Supplies and materials.....	91	136	138
31.0	Equipment.....	1	1	1
32.0	Land and structures.....	1	---	---
99.0	Subtotal, reimbursable obligations.....	117	159	162
99.9	Total obligations.....	2,897	3,320	3,344

<b>Operation and Maintenance</b>				
<b>Operation and maintenance, Army Reserve</b>				
Identification code		1999 actual	2000 est.	2001 est.
	007-10-21-2080-0-1-051			
Direct obligations:				
11.1	Full-time permanent.....	376	370	372
11.3	Other than full-time permanent.....	8	10	10
11.5	Other personnel compensation.....	11	9	9
11.9	Total personnel compensation.....	395	389	391
12.1	Civilian personnel benefits.....	103	104	102
13.0	Benefits for former personnel.....	3	6	5
21.0	Travel and transportation of persons.....	79	92	87
22.0	Transportation of things.....	11	17	18
23.1	Rental payments to GSA.....	8	8	8
23.3	Communications, utilities, and miscellaneous charges.....	71	78	69
24.0	Printing and reproduction.....	8	10	10
25.1	Advisory and assistance services.....	2	12	13
25.2	Other services.....	99	62	65
25.3	Purchases of goods and services from other Federal agencies.	79	81	84
25.3	Purchases from revolving funds.....	48	75	86
25.4	Operation and maintenance of facilities.....	29	75	99
25.7	Operation and maintenance of equipment.....	9	10	11
25.8	Subsistence and support of persons.....	129	186	198
26.0	Supplies and materials.....	131	189	241
31.0	Equipment.....	41	45	33
32.0	Land and structures.....	1	32	2
99.0	Subtotal, direct obligations.....	1,246	1,470	1,522
Reimbursable obligations:				
11.1	Full-time permanent.....	6	10	10
11.3	Other than full-time permanent.....	3	1	3
11.5	Other personnel compensation.....	1	---	1
11.9	Total personnel compensation.....	10	11	14
12.1	Civilian personnel benefits.....	2	3	2
21.0	Travel and transportation of persons.....	4	5	5
22.0	Transportation of things.....	3	3	3
23.3	Communications, utilities, and miscellaneous charges.....	10	10	10
25.2	Other services.....	7	3	4
25.3	Purchases of goods and services from Government accounts....	7	7	7
25.3	Purchases from revolving funds.....	14	15	16
26.0	Supplies and materials.....	9	9	9



<b>Operation and maintenance, Army Reserve</b>			
Identification code 007-10-21-2080-0-1-051			
	1999 actual	2000 est.	2001 est.
31.0	Equipment.....	<u>2</u>	<u>2</u>
99.0	Subtotal, reimbursable obligations.....	<u>68</u>	<u>72</u>
99.9	Total obligations.....	1,314	1,539
<b>Operation and Maintenance</b>			
<b>Operation and maintenance, Air Force</b>			
Identification code 007-10-57-3400-0-1-051			
	1999 actual	2000 est.	2001 est.
Direct obligations:			
11.1	Full-time permanent.....	2,652	2,840
11.3	Other than full-time permanent.....	328	349
11.5	Other personnel compensation.....	<u>162</u>	<u>141</u>
11.9	Total personnel compensation.....	3,142	3,330
12.1	Civilian personnel benefits.....	737	793
13.0	Benefits for former personnel.....	31	108
21.0	Travel and transportation of persons.....	813	471
22.0	Transportation of things.....	419	268
23.1	Rental payments to GSA.....	13	17
23.2	Rental payments to others.....	38	46
23.3	Communications, utilities, and miscellaneous charges.....	715	756
24.0	Printing and reproduction.....	37	39
25.1	Advisory and assistance services.....	277	270
25.2	Contracts with the private sector.....	2,160	1,464
25.3	Purchases of goods and services from Government accounts....	338	710
25.3	Payments to foreign national indirect hire personnel.....	78	87
25.3	Purchases from revolving funds.....	3,351	2,902
25.4	Operation and maintenance of facilities.....	2,507	1,935
25.7	Operation and maintenance of equipment.....	2,238	2,556
26.0	Supplies and materials.....	4,601	4,453
31.0	Equipment.....	478	304
32.0	Land and structures.....	---	43
41.0	Grants, subsidies, and contributions.....	1	---
42.0	Insurance claims and indemnities.....	95	99
43.0	Interest and dividends.....	<u>7</u>	<u>1</u>
99.0	Subtotal, direct obligations.....	22,076	20,652
Reimbursable obligations:			
11.1	Full-time permanent.....	486	420
11.3	Other than full-time permanent.....	60	72
11.5	Other personnel compensation.....	<u>28</u>	<u>21</u>
11.9	Total personnel compensation.....	574	513
12.1	Civilian personnel benefits.....	133	122
21.0	Travel and transportation of persons.....	22	22
22.0	Transportation of things.....	9	2
23.1	Rental payments to GSA.....	2	2
23.2	Rental payments to others.....	2	2
23.3	Communications, utilities, and miscellaneous charges.....	190	142
24.0	Printing and reproduction.....	1	1
25.1	Advisory and assistance services.....	6	6
25.2	Other services.....	761	736
25.3	Payments to foreign national indirect hire personnel.....	163	164
25.3	Purchases from revolving funds.....	578	387
26.0	Supplies and materials.....	244	200
31.0	Equipment.....	8	6
42.0	Insurance claims and indemnities.....	<u>45</u>	<u>49</u>
99.0	Subtotal, reimbursable obligations.....	2,738	2,354

<b>Operation and maintenance, Air Force</b>				
Identification code	007-10-57-3400-0-1-051	1999 actual	2000 est.	2001 est.
99.9	Total obligations.....	24,814	23,006	24,638
<b>Operation and Maintenance</b>				
<b>Operation and maintenance, Air Force Reserve</b>				
Identification code	007-10-57-3740-0-1-051	1999 actual	2000 est.	2001 est.
Direct obligations:				
11.1	Full-time permanent.....	758	846	920
21.0	Travel and transportation of persons.....	19	19	19
22.0	Transportation of things.....	1	3	3
23.2	Rental payments to others.....	14	17	17
23.3	Communications, utilities, and miscellaneous charges.....	8	10	10
24.0	Printing and reproduction.....	2	2	2
25.1	Advisory and assistance services.....	2	2	2
25.3	Purchases of goods and services from Government accounts....	248	229	239
25.3	Purchases from revolving funds.....	288	273	287
26.0	Supplies and materials.....	383	338	368
31.0	Equipment.....	49	34	19
42.0	Insurance claims and indemnities.....	7	---	---
99.0	Subtotal, direct obligations.....	1,779	1,773	1,886
Reimbursable obligations:				
11.1	Full-time permanent.....	20	22	21
25.3	Purchases from revolving funds.....	60	30	30
99.0	Subtotal, reimbursable obligations.....	80	51	51
99.9	Total obligations.....	1,859	1,825	1,937
<b>Operation and Maintenance</b>				
<b>Operation and maintenance, Air National Guard</b>				
Identification code	007-10-57-3840-0-1-051	1999 actual	2000 est.	2001 est.
Direct obligations:				
11.1	Full-time permanent.....	950	985	1,006
11.3	Other than full-time permanent.....	6	6	7
11.5	Other personnel compensation.....	16	17	17
11.9	Total personnel compensation.....	972	1,008	1,029
12.1	Civilian personnel benefits.....	253	270	281
13.0	Benefits for former personnel.....	3	3	3
21.0	Travel and transportation of persons.....	48	43	39
22.0	Transportation of things.....	14	8	7
23.2	Rental payments to others.....	3	2	2
23.3	Communications, utilities, and miscellaneous charges.....	47	58	59
24.0	Printing and reproduction.....	1	2	2
25.1	Advisory and assistance services.....	8	9	10
25.2	Other services.....	38	58	48
25.3	Purchases of goods and services from Government accounts....	4	12	12
25.3	Purchases from revolving funds.....	409	442	453
25.4	Operation and maintenance of facilities.....	272	294	286
25.6	Medical care.....	2	3	3
25.7	Operation and maintenance of equipment.....	89	98	94
26.0	Supplies and materials.....	961	837	1,043
31.0	Equipment.....	79	64	61
42.0	Insurance claims and indemnities.....	11	13	13
99.0	Subtotal, direct obligations.....	3,214	3,225	3,446
Reimbursable obligations:				
11.1	Full-time permanent.....	37	34	34
11.5	Other personnel compensation.....	1	1	1

<b>Operation and maintenance, Air National Guard</b>				
Identification code		1999 actual	2000 est.	2001 est.
	<b>007-10-57-3840-0-1-051</b>			
11.9	Total personnel compensation.....	38	35	35
12.1	Civilian personnel benefits.....	10	10	10
21.0	Travel and transportation of persons.....	4	4	4
23.3	Communications, utilities, and miscellaneous charges.....	17	16	16
25.2	Other services.....	1	1	1
25.7	Operation and maintenance of equipment.....	11	10	11
26.0	Supplies and materials.....	134	117	120
31.0	Equipment.....	8	8	8
99.0	Subtotal, reimbursable obligations.....	<u>223</u>	<u>200</u>	<u>205</u>
99.9	Total obligations.....	3,437	3,425	3,651
<b>Operation and Maintenance</b>				
<b>Operation and maintenance, Defense-wide</b>				
Identification code		1999 actual	2000 est.	2001 est.
	<b>007-10-97-0100-0-1-051</b>			
Direct obligations:				
11.1	Full-time permanent.....	2,345	2,434	2,533
11.3	Other than full-time permanent.....	116	109	109
11.5	Other personnel compensation.....	<u>59</u>	<u>57</u>	<u>60</u>
11.9	Total personnel compensation.....	2,520	2,600	2,702
12.1	Civilian personnel benefits.....	599	663	680
13.0	Benefits for former personnel.....	11	9	10
21.0	Travel and transportation of persons.....	439	495	508
22.0	Transportation of things.....	492	455	479
23.1	Rental payments to GSA.....	83	78	84
23.2	Rental payments to others.....	94	125	157
23.3	Communications, utilities, and miscellaneous charges.....	288	335	333
24.0	Printing and reproduction.....	30	35	34
25.1	Advisory and assistance services.....	292	410	368
25.2	Other services.....	2,458	1,771	1,789
25.3	Purchases of goods and services from Government accounts....	2,065	2,211	2,370
25.3	Payments to foreign national indirect hire personnel.....	18	19	20
25.3	Purchases from revolving funds.....	54	63	59
25.4	Operation and maintenance of facilities.....	237	190	167
25.7	Operation and maintenance of equipment.....	628	804	881
25.8	Subsistence and support of persons.....	2	1	1
26.0	Supplies and materials.....	645	919	763
31.0	Equipment.....	332	520	464
32.0	Land and structures.....	20	19	19
41.0	Grants, subsidies, and contributions.....	64	121	17
91.0	Unvouchered.....	<u>9</u>	<u>14</u>	<u>15</u>
99.0	Subtotal, direct obligations.....	11,380	11,856	11,920
Reimbursable obligations:				
11.1	Full-time permanent.....	147	159	154
11.3	Other than full-time permanent.....	1	15	2
11.5	Other personnel compensation.....	<u>1</u>	<u>1</u>	<u>1</u>
11.9	Total personnel compensation.....	149	175	157
12.1	Civilian personnel benefits.....	41	34	33
12.2	Military personnel benefits.....	10	20	20
21.0	Travel and transportation of persons.....	27	25	24
22.0	Transportation of things.....	3	3	3
23.1	Rental payments to GSA.....	14	3	3
23.2	Rental payments to others.....	2	---	---
23.3	Communications, utilities, and miscellaneous charges.....	13	8	8
24.0	Printing and reproduction.....	3	3	3

<b>Operation and maintenance, Defense-wide</b>				
Identification code		1999 actual	2000 est.	2001 est.
	007-10-97-0100-0-1-051			
25.1	Advisory and assistance services.....	---	4	4
25.2	Other services.....	296	453	473
25.3	Purchases of goods and services from Government accounts....	51	78	78
25.4	Operation and maintenance of facilities.....	21	---	---
25.7	Operation and maintenance of equipment.....	2	---	1
25.8	Subsistence and support of persons.....	2	---	---
26.0	Supplies and materials.....	12	12	17
31.0	Equipment.....	2	5	5
99.0	Subtotal, reimbursable obligations.....	648	823	829
99.9	Total obligations.....	12,028	12,680	12,749
<b>Operation and Maintenance</b>				
<b>Operation and maintenance, Defense-wide, Supplemental</b>				
Identification code		1999 actual	2000 est.	2001 est.
	007-10-97-0100-1-1-051			
Direct obligations:				
25.1	Advisory and assistance services.....	---	-3	---
26.0	Supplies and materials.....	---	27	---
99.9	Total obligations.....	---	24	---
<b>Operation and Maintenance</b>				
<b>United States Courts of Appeals for the armed forces</b>				
Identification code		1999 actual	2000 est.	2001 est.
	007-10-97-0104-0-1-051			
Direct obligations:				
11.1	Full-time permanent.....	5	5	5
12.1	Civilian personnel benefits.....	1	1	1
23.1	Rental payments to GSA.....	1	1	1
26.0	Supplies and materials.....	---	---	1
99.0	Subtotal, direct obligations.....	7	7	8
99.5	Below reporting threshold.....	---	1	1
99.9	Total obligations.....	7	8	9
<b>Operation and Maintenance</b>				
<b>Drug interdiction and counter-drug activities, Defense</b>				
Identification code		1999 actual	2000 est.	2001 est.
	007-10-97-0105-0-1-051			
Direct obligations:				
21.0	Travel and transportation of persons.....	---	81	91
22.0	Transportation of things.....	---	20	22
23.2	Rental payments to others.....	---	5	5
23.3	Communications, utilities, and miscellaneous charges.....	---	13	13
24.0	Printing and reproduction.....	---	1	1
25.1	Advisory and assistance services.....	---	19	20
25.2	Other services.....	---	102	99
25.3	Purchases of goods and services from Government accounts....	---	170	179
25.4	Operation and maintenance of facilities.....	---	9	10
25.7	Operation and maintenance of equipment.....	---	34	35
26.0	Supplies and materials.....	---	367	349
31.0	Equipment.....	---	12	12
99.9	Total obligations.....	---	833	836

<b>Operation and Maintenance</b>			
<b>Drug interdiction and counter-drug activities, Defense, Supplemental</b>			
<b>Identification code 007-10-97-0105-1-1-051</b>			
	1999 actual	2000 est.	2001 est.
Direct obligations:			
26.0	---	98	---
<b>Operation and Maintenance</b>			
<b>Office of the Inspector General</b>			
<b>Identification code 007-10-97-0107-0-1-051</b>			
	1999 actual	2000 est.	2001 est.
Direct obligations:			
11.1	75	78	82
11.5	7	7	7
11.9	82	85	89
12.1	20	22	23
13.0	1	---	---
21.0	6	6	6
23.1	10	10	10
23.3	2	2	2
25.2	1	1	1
25.3	2	2	2
25.3	1	1	1
25.7	1	2	4
26.0	3	2	2
31.0	3	2	6
91.0	---	1	1
99.0	132	136	147
99.5	---	1	1
99.9	132	137	148
<b>Operation and Maintenance</b>			
<b>Overseas contingency operations transfer account</b>			
<b>Identification code 007-10-97-0118-0-1-051</b>			
	1999 actual	2000 est.	2001 est.
Direct obligations:			
26.0	---	2,258	4,101
<b>Operation and Maintenance</b>			
<b>Overseas contingency operations transfer account, Supplemental</b>			
<b>Identification code 007-10-97-0118-1-1-051</b>			
	1999 actual	2000 est.	2001 est.
Direct obligations:			
26.0	---	2,050	---
<b>Operation and Maintenance</b>			
<b>Defense health program</b>			
<b>Identification code 007-10-97-0130-0-1-051</b>			
	1999 actual	2000 est.	2001 est.
Direct obligations:			
11.1	18	19	20
11.5	1	1	1
11.9	19	21	22
12.1	4	4	4
21.0	153	157	157
22.0	7	7	7
23.1	14	14	14
23.2	20	20	20
23.3	114	114	118
24.0	13	6	6

<b>Defense health program</b>				
Identification code		1999 actual	2000 est.	2001 est.
007-10-97-0130-0-1-051				
25.1	Advisory and assistance services.....	56	56	57
25.2	Other services.....	256	263	267
25.3	Purchases of goods and services from Government accounts....	1,750	1,840	1,881
25.4	Operation and maintenance of facilities.....	109	129	133
25.5	Research and development contracts.....	10	291	68
25.6	Medical care.....	5,734	6,144	6,639
25.7	Operation and maintenance of equipment.....	80	85	90
26.0	Supplies and materials.....	1,542	1,593	1,444
31.0	Equipment.....	584	552	658
41.0	Grants, subsidies, and contributions.....	18	7	7
99.0	Subtotal, direct obligations.....	10,483	11,302	11,591
	Reimbursable obligations:			
25.6	Medical care.....	716	700	700
99.0	Subtotal, reimbursable obligations.....	716	700	700
99.9	Total obligations.....	11,199	12,002	12,291
<b>Operation and Maintenance</b>				
<b>Former Soviet Union threat reduction account</b>				
Identification code		1999 actual	2000 est.	2001 est.
007-10-97-0134-0-1-051				
	Direct obligations:			
21.0	Travel and transportation of persons.....	5	3	3
25.1	Advisory and assistance services.....	61	---	1
25.2	Other services.....	220	237	476
25.3	Purchases of goods and services from Government accounts....	---	107	105
31.0	Equipment.....	34	32	13
99.9	Total obligations.....	320	379	598
<b>Operation and Maintenance</b>				
<b>The Department of Defense Environmental Restoration Accounts</b>				
Identification code		1999 actual	2000 est.	2001 est.
007-10-97-0810-0-1-051				
	Direct obligations:			
32.0	Land and structures.....	---	1,297	1,270
<b>Operation and Maintenance</b>				
<b>Overseas humanitarian, disaster and civic aid</b>				
Identification code		1999 actual	2000 est.	2001 est.
007-10-97-0819-0-1-051				
	Direct obligations:			
26.0	Supplies and materials.....	77	98	64
<b>Operation and Maintenance</b>				
<b>Emergency response fund</b>				
Identification code		1999 actual	2000 est.	2001 est.
007-10-97-0833-0-1-051				
	Direct obligations:			
26.0	Supplies and materials.....	22	---	---
<b>Operation and Maintenance</b>				
<b>Support for international sporting competitions, Defense</b>				
Identification code		1999 actual	2000 est.	2001 est.
007-10-97-0838-0-1-051				
	Direct obligations:			
25.2	Other services.....	---	3	3
26.0	Supplies and materials.....	1	8	---
99.9	Total obligations.....	1	11	3

Operation and Maintenance				
Quality of Life Enhancements, Defense				
Identification code	1999 actual	2000 est.	2001 est.	
Identification code 007-10-97-0839-0-1-051				
Direct obligations:				
26.0	Supplies and materials.....	414	392	---
Operation and Maintenance				
OPLAN 34A-35 P.O.W. Payments				
Identification code	1999 actual	2000 est.	2001 est.	
Identification code 007-10-97-0840-0-1-051				
Direct obligations:				
42.0	Insurance claims and indemnities.....	---	7	5
Operation and Maintenance				
Pentagon renovation transfer fund				
Identification code	1999 actual	2000 est.	2001 est.	
Identification code 007-10-97-0841-0-1-051				
Direct obligations:				
26.0	Supplies and materials.....	280	222	---
Operation and Maintenance				
Overseas military facility investment recovery				
Identification code	1999 actual	2000 est.	2001 est.	
Identification code 007-10-97-5193-0-2-051				
Direct obligations:				
25.4	Operation and maintenance of facilities.....	2	3	---
Operation and Maintenance				
Miscellaneous Special Funds				
Identification code	1999 actual	2000 est.	2001 est.	
Identification code 007-10-97-9922-0-2-051				
Direct obligations:				
25.2	Other services.....	7	---	---
25.3	Purchases of goods and services from Government accounts...	2	---	---
25.4	Operation and maintenance of facilities.....	33	31	6
32.0	Land and structures.....	<u>21</u>	<u>35</u>	<u>25</u>
99.9	Total obligations.....	63	66	31
Operation and Maintenance				
Allied contributions and cooperation account				
Identification code	1999 actual	2000 est.	2001 est.	
Identification code 007-10-97-9927-0-2-051				
Direct obligations:				
26.0	Supplies and materials.....	208	210	215
Procurement				
Procurement, Marine Corps				
Identification code	1999 actual	2000 est.	2001 est.	
Identification code 007-15-17-1109-0-1-051				
Direct obligations:				
25.1	Advisory and assistance services.....	6	8	8
25.3	Purchases from revolving funds.....	47	76	74
26.0	Supplies and materials.....	24	---	---
31.0	Equipment.....	<u>797</u>	<u>1,088</u>	<u>1,064</u>
99.0	Subtotal, direct obligations.....	874	1,172	1,146
Reimbursable obligations:				
31.0	Equipment.....	---	9	9
99.0	Subtotal, reimbursable obligations.....	---	9	9
99.9	Total obligations.....	874	1,181	1,155

<b>Procurement</b>			
<b>Aircraft procurement, Navy</b>			
Identification code 007-15-17-1506-0-1-051	1999 actual	2000 est.	2001 est.
Direct obligations:			
25.1 Advisory and assistance services.....	95	107	114
25.3 Purchases from other Govt acct - revolving funds.....	569	473	409
26.0 Supplies and materials.....	---	12	13
31.0 Equipment.....	<u>6,680</u>	<u>7,767</u>	<u>7,689</u>
99.0 Subtotal, direct obligations.....	7,344	8,359	8,225
Reimbursable obligations:			
31.0 Equipment.....	---	8	7
99.0 Subtotal, reimbursable obligations.....	---	8	7
99.9 Total obligations.....	7,344	8,367	8,232
<b>Procurement</b>			
<b>Weapons procurement, Navy</b>			
Identification code 007-15-17-1507-0-1-051	1999 actual	2000 est.	2001 est.
Direct obligations:			
25.1 Advisory and assistance services.....	15	14	14
25.3 Purchases from revolving funds.....	166	169	170
26.0 Supplies and materials.....	---	20	29
31.0 Equipment.....	<u>1,337</u>	<u>1,168</u>	<u>1,230</u>
99.0 Subtotal, direct obligations.....	1,518	1,371	1,443
Reimbursable obligations:			
31.0 Equipment.....	3	10	11
99.0 Subtotal, reimbursable obligations.....	3	10	11
99.9 Total obligations.....	1,521	1,381	1,454
<b>Procurement</b>			
<b>Procurement of ammunition, Navy and Marine Corps</b>			
Identification code 007-15-17-1508-0-1-051	1999 actual	2000 est.	2001 est.
Direct obligations:			
25.1 Advisory and assistance services.....	---	5	5
25.3 Purchases of goods and services from Government accounts....	7	38	36
25.3 Purchases from revolving funds.....	136	106	121
25.7 Operation and maintenance of equipment.....	26	24	18
31.0 Equipment.....	<u>288</u>	<u>388</u>	<u>263</u>
99.0 Subtotal, direct obligations.....	457	561	443
Reimbursable obligations:			
25.3 Purchases from revolving funds.....	10	10	10
31.0 Equipment.....	1	---	---
99.0 Subtotal, reimbursable obligations.....	<u>11</u>	<u>10</u>	<u>10</u>
99.9 Total obligations.....	468	571	453
<b>Procurement</b>			
<b>Shipbuilding and conversion, Navy</b>			
Identification code 007-15-17-1611-0-1-051	1999 actual	2000 est.	2001 est.
Direct obligations:			
25.1 Advisory and assistance services.....	55	57	54
25.2 Other services.....	792	733	749
25.3 Purchases of goods and services from Government accounts....	56	48	37
25.3 Purchases from revolving funds.....	466	463	452
26.0 Supplies and materials.....	5	25	34
31.0 Equipment.....	<u>4,771</u>	<u>5,751</u>	<u>9,633</u>
99.0 Subtotal, direct obligations.....	6,145	7,077	10,959



<b>Shipbuilding and conversion, Navy</b>			
Identification code	1999 actual	2000 est.	2001 est.
007-15-17-1611-0-1-051			
Reimbursable obligations:			
31.0 Equipment.....	17	---	---
99.0 Subtotal, reimbursable obligations.....	17	---	---
99.9 Total obligations.....	6,162	7,077	10,959
<b>Procurement</b>			
<b>Other procurement, Navy</b>			
Identification code	1999 actual	2000 est.	2001 est.
007-15-17-1810-0-1-051			
Direct obligations:			
25.1 Advisory and assistance services.....	21	23	22
25.2 Other services.....	8	132	160
25.3 Purchases of goods and services from Government accounts....	127	139	131
25.3 Purchases from revolving funds.....	909	951	877
26.0 Supplies and materials.....	111	119	69
31.0 Equipment.....	2,773	2,818	2,155
99.0 Subtotal, direct obligations.....	3,949	4,182	3,414
Reimbursable obligations:			
25.3 Purchases from revolving funds.....	15	42	42
31.0 Equipment.....	31	12	---
99.0 Subtotal, reimbursable obligations.....	46	54	42
99.9 Total obligations.....	3,995	4,236	3,456
<b>Procurement</b>			
<b>Chemical agents and munitions destruction, Army</b>			
Identification code	1999 actual	2000 est.	2001 est.
007-15-21-0390-0-1-051			
Direct obligations:			
21.0 Travel and transportation of persons.....	2	4	3
24.0 Printing and reproduction.....	1	1	1
25.1 Advisory and assistance services.....	25	24	25
25.2 Other services.....	99	97	101
25.3 Purchases of goods and services from Government accounts....	146	143	150
25.4 Operation and maintenance of facilities.....	254	315	488
25.5 Research and development contracts.....	57	169	188
25.7 Operation and maintenance of equipment.....	8	9	10
26.0 Supplies and materials.....	7	20	12
31.0 Equipment.....	174	196	47
41.0 Grants, subsidies, and contributions.....	3	3	3
99.0 Subtotal, direct obligations.....	774	981	1,028
Reimbursable obligations:			
25.3 Purchases of goods and services from Government accounts....	2	5	5
99.0 Subtotal, reimbursable obligations.....	3	5	5
99.9 Total obligations.....	778	986	1,033
<b>Procurement</b>			
<b>Aircraft procurement, Army</b>			
Identification code	1999 actual	2000 est.	2001 est.
007-15-21-2031-0-1-051			
Direct obligations:			
21.0 Travel and transportation of persons.....	1	1	1
25.1 Advisory and assistance services.....	76	60	62
25.2 Other services.....	118	47	48
25.3 Purchases of goods and services from Government accounts....	73	75	77
25.3 Purchases from revolving funds.....	2	2	2
25.4 Operation and maintenance of facilities.....	1	1	1
25.5 Research and development contracts.....	20	21	22

<b>Aircraft procurement, Army</b>				
Identification code 007-15-21-2031-0-1-051		1999 actual	2000 est.	2001 est.
25.7	Operation and maintenance of equipment.....	104	106	109
26.0	Supplies and materials.....	40	31	32
31.0	Equipment.....	1,092	1,024	966
32.0	Land and structures.....	2	2	2
99.0	Subtotal, direct obligations.....	1,529	1,370	1,322
Reimbursable obligations:				
26.0	Supplies and materials.....	15	7	7
31.0	Equipment.....	3	9	11
99.0	Subtotal, reimbursable obligations.....	18	16	18
99.9	Total obligations.....	1,547	1,386	1,340

<b>Procurement</b>				
<b>Missile procurement, Army</b>				
Identification code 007-15-21-2032-0-1-051		1999 actual	2000 est.	2001 est.
Direct obligations:				
22.0	Transportation of things.....	---	7	149
25.1	Advisory and assistance services.....	10	4	5
25.2	Other services.....	105	1	1
25.3	Purchases of goods and services from Government accounts....	100	---	---
25.3	Purchases from revolving funds.....	1	---	---
25.4	Operation and maintenance of facilities.....	1	---	---
25.5	Research and development contracts.....	129	---	---
25.7	Operation and maintenance of equipment.....	8	---	---
26.0	Supplies and materials.....	21	246	98
31.0	Equipment.....	877	1,026	1,029
99.0	Subtotal, direct obligations.....	1,252	1,284	1,282
Reimbursable obligations:				
22.0	Transportation of things.....	2	---	---
25.1	Advisory and assistance services.....	5	---	---
25.2	Other services.....	7	---	---
25.3	Purchases of goods and services from Government accounts....	10	---	---
25.5	Research and development contracts.....	1	---	---
26.0	Supplies and materials.....	8	26	13
31.0	Equipment.....	21	411	145
99.0	Subtotal, reimbursable obligations.....	54	437	158
99.9	Total obligations.....	1,306	1,721	1,440

<b>Procurement</b>				
<b>Procurement of weapons and tracked combat vehicles, Army</b>				
Identification code 007-15-21-2033-0-1-051		1999 actual	2000 est.	2001 est.
Direct obligations:				
22.0	Transportation of things.....	2	2	2
25.1	Advisory and assistance services.....	24	12	7
25.2	Other services.....	92	54	53
25.3	Purchases of goods and services from Government accounts....	135	173	183
25.3	Purchases from revolving funds.....	71	106	113
25.5	Research and development contracts.....	54	---	---
25.7	Operation and maintenance of equipment.....	18	---	---
26.0	Supplies and materials.....	38	66	69
31.0	Equipment.....	1,079	1,092	1,406
32.0	Land and structures.....	4	---	---
99.0	Subtotal, direct obligations.....	1,517	1,505	1,833
Reimbursable obligations:				
25.1	Advisory and assistance services.....	1	---	---

<b>Procurement of weapons and tracked combat vehicles, Army</b>				
Identification code 007-15-21-2033-0-1-051				
		1999 actual	2000 est.	2001 est.
25.2	Other services.....	6	---	---
25.3	Purchases of goods and services from Government accounts....	2	33	53
25.3	Purchases from revolving funds.....	10	---	---
26.0	Supplies and materials.....	3	---	---
31.0	Equipment.....	8	---	---
99.0	Subtotal, reimbursable obligations.....	30	33	53
99.9	Total obligations.....	1,547	1,538	1,886

<b>Procurement</b>				
<b>Procurement of ammunition, Army</b>				
Identification code 007-15-21-2034-0-1-051				
		1999 actual	2000 est.	2001 est.
Direct obligations:				
22.0	Transportation of things.....	12	7	4
25.1	Advisory and assistance services.....	9	1	---
25.2	Other services.....	129	31	20
25.3	Purchases of goods and services from Government accounts....	102	63	39
25.3	Purchases from revolving funds.....	71	44	31
25.4	Operation and maintenance of facilities.....	118	68	62
25.5	Research and development contracts.....	1	---	---
26.0	Supplies and materials.....	790	898	1,014
31.0	Equipment.....	---	2	1
99.0	Subtotal, direct obligations.....	1,232	1,114	1,171
Reimbursable obligations:				
22.0	Transportation of things.....	1	---	---
25.2	Other services.....	3	---	---
25.3	Purchases of goods and services from Government accounts....	6	---	---
25.3	Purchases from revolving funds.....	38	---	---
25.4	Operation and maintenance of facilities.....	8	---	---
26.0	Supplies and materials.....	205	479	399
31.0	Equipment.....	---	1	1
99.0	Subtotal, reimbursable obligations.....	261	480	400
99.9	Total obligations.....	1,493	1,594	1,571

<b>Procurement</b>				
<b>Other procurement, Army</b>				
Identification code 007-15-21-2035-0-1-051				
		1999 actual	2000 est.	2001 est.
Direct obligations:				
21.0	Travel and transportation of persons.....	2	1	1
22.0	Transportation of things.....	7	12	12
23.3	Communications, utilities, and miscellaneous charges.....	20	---	---
25.1	Advisory and assistance services.....	116	36	36
25.2	Other services.....	253	2	3
25.3	Purchases of goods and services from Government accounts....	275	393	453
25.3	Purchases from revolving funds.....	7	12	13
25.4	Operation and maintenance of facilities.....	1	---	---
25.5	Research and development contracts.....	150	---	---
25.7	Operation and maintenance of equipment.....	48	---	---
26.0	Supplies and materials.....	82	67	79
31.0	Equipment.....	2,496	3,078	3,181
32.0	Land and structures.....	7	---	---
99.0	Subtotal, direct obligations.....	3,463	3,601	3,778
Reimbursable obligations:				
25.1	Advisory and assistance services.....	1	---	---
25.2	Other services.....	1	1	1

<b>Other procurement, Army</b>				
Identification code 007-15-21-2035-0-1-051				
		1999 actual	2000 est.	2001 est.
25.3	Purchases of goods and services from Government accounts....	4	9	9
25.3	Purchases from revolving funds.....	2	---	---
26.0	Supplies and materials.....	6	12	13
31.0	Equipment.....	5	41	39
99.0	Subtotal, reimbursable obligations.....	19	63	62
99.9	Total obligations.....	3,483	3,664	3,840
<b>Procurement</b>				
<b>Aircraft procurement, Air Force</b>				
Identification code 007-15-57-3010-0-1-051				
		1999 actual	2000 est.	2001 est.
Direct obligations:				
25.1	Advisory and assistance services.....	47	42	33
31.0	Equipment.....	7,733	8,020	9,238
99.0	Subtotal, direct obligations.....	7,780	8,062	9,271
Reimbursable obligations:				
31.0	Equipment.....	35	51	50
99.0	Subtotal, reimbursable obligations.....	35	51	50
99.9	Total obligations.....	7,815	8,113	9,321
<b>Procurement</b>				
<b>Aircraft procurement, Air Force, Supplemental</b>				
Identification code 007-15-57-3010-1-1-051				
		1999 actual	2000 est.	2001 est.
Direct obligations:				
31.0	Equipment.....	---	61	6
<b>Procurement</b>				
<b>Procurement of ammunition, Air Force</b>				
Identification code 007-15-57-3011-0-1-051				
		1999 actual	2000 est.	2001 est.
Direct obligations:				
25.1	Advisory and assistance services.....	2	3	2
31.0	Equipment.....	381	533	617
99.0	Subtotal, direct obligations.....	383	536	619
Reimbursable obligations:				
31.0	Equipment.....	2	17	13
99.0	Subtotal, reimbursable obligations.....	2	17	13
99.9	Total obligations.....	385	553	632
<b>Procurement</b>				
<b>Missile procurement, Air Force</b>				
Identification code 007-15-57-3020-0-1-051				
		1999 actual	2000 est.	2001 est.
Direct obligations:				
25.1	Advisory and assistance services.....	23	20	19
31.0	Equipment.....	1,901	2,051	2,869
99.0	Subtotal, direct obligations.....	1,924	2,071	2,888
Reimbursable obligations:				
31.0	Equipment.....	22	86	75
99.0	Subtotal, reimbursable obligations.....	22	86	75
99.9	Total obligations.....	1,946	2,157	2,963

<b>Procurement</b>			
<b>Other procurement, Air Force</b>			
Identification code 007-15-57-3080-0-1-051	1999 actual	2000 est.	2001 est.
Direct obligations:			
25.1 Advisory and assistance services.....	30	28	27
31.0 Equipment.....	<u>7,192</u>	<u>7,039</u>	<u>7,646</u>
99.0 Subtotal, direct obligations.....	7,223	7,067	7,673
Reimbursable obligations:			
31.0 Equipment.....	<u>81</u>	<u>304</u>	<u>300</u>
99.0 Subtotal, reimbursable obligations.....	<u>81</u>	<u>304</u>	<u>300</u>
99.9 Total obligations.....	7,303	7,371	7,973

<b>Procurement</b>			
<b>Procurement, Defense-wide</b>			
Identification code 007-15-97-0300-0-1-051	1999 actual	2000 est.	2001 est.
Direct obligations:			
23.3 Communications, utilities, and miscellaneous charges.....	1	1	1
25.1 Advisory and assistance services.....	8	6	6
25.2 Other services.....	192	134	131
25.3 Purchases of goods and services from Government accounts....	25	17	17
25.3 Purchases from revolving funds.....	1	---	---
25.5 Research and development contracts.....	34	24	23
25.7 Operation and maintenance of equipment.....	30	21	20
26.0 Supplies and materials.....	11	8	8
31.0 Equipment.....	<u>2,048</u>	<u>2,120</u>	<u>2,004</u>
99.0 Subtotal, direct obligations.....	2,350	2,331	2,210
Reimbursable obligations:			
25.7 Operation and maintenance of equipment.....	2	1	1
31.0 Equipment.....	<u>83</u>	<u>148</u>	<u>107</u>
99.0 Subtotal, reimbursable obligations.....	<u>85</u>	<u>149</u>	<u>108</u>
99.9 Total obligations.....	2,435	2,480	2,318

<b>Procurement</b>			
<b>National guard and reserve equipment</b>			
Identification code 007-15-97-0350-0-1-051	1999 actual	2000 est.	2001 est.
Direct obligations:			
31.0 Equipment.....	601	280	62

<b>Procurement</b>			
<b>Defense production act purchases</b>			
Identification code 007-15-97-0360-0-1-051	1999 actual	2000 est.	2001 est.
Direct obligations:			
26.0 Supplies and materials.....	10	2	1

<b>Research, Development, Test, and Evaluation</b>			
<b>Research, development, test, and evaluation, Navy</b>			
Identification code 007-20-17-1319-0-1-051	1999 actual	2000 est.	2001 est.
Direct obligations:			
11.1 Full-time permanent.....	36	34	38
11.3 Other than full-time permanent.....	3	3	2
11.5 Other personnel compensation.....	<u>1</u>	<u>1</u>	<u>3</u>
11.9 Total personnel compensation.....	40	38	43
12.1 Civilian personnel benefits.....	8	8	9
13.0 Benefits for former personnel.....	---	1	---
21.0 Travel and transportation of persons.....	28	26	26

<b>Research, development, test, and evaluation, Navy</b>				
Identification code 007-20-17-1319-0-1-051				
		1999 actual	2000 est.	2001 est.
22.0	Transportation of things.....	1	1	1
23.2	Rental payments to others.....	10	10	10
23.3	Communications, utilities, and miscellaneous charges.....	4	4	4
24.0	Printing and reproduction.....	1	1	1
25.1	Advisory and assistance services.....	189	188	177
25.2	Other services.....	7	1	1
25.3	Purchases of goods and services from Government accounts....	765	581	602
25.3	Purchases from revolving funds.....	2,284	2,076	1,999
25.4	Operation and maintenance of facilities.....	1	9	13
25.5	Research and development contracts.....	5,276	6,197	5,629
26.0	Supplies and materials.....	4	4	4
31.0	Equipment.....	26	26	35
99.0	Subtotal, direct obligations.....	8,644	9,171	8,554
Reimbursable obligations:				
11.1	Full-time permanent.....	49	43	44
11.3	Other than full-time permanent.....	3	2	2
11.5	Other personnel compensation.....	2	1	1
11.9	Total personnel compensation.....	54	46	47
12.1	Civilian personnel benefits.....	12	9	10
21.0	Travel and transportation of persons.....	5	5	5
23.2	Rental payments to others.....	2	1	1
23.3	Communications, utilities, and miscellaneous charges.....	3	4	3
25.4	Operation and maintenance of facilities.....	5	12	13
25.5	Research and development contracts.....	95	73	78
26.0	Supplies and materials.....	12	22	24
31.0	Equipment.....	5	4	4
99.0	Subtotal, reimbursable obligations.....	193	176	185
99.9	Total obligations.....	8,837	9,347	8,739

<b>Research, Development, Test, and Evaluation</b>				
Identification code 007-20-21-2040-0-1-051				
		1999 actual	2000 est.	2001 est.
Direct obligations:				
11.1	Full-time permanent.....	587	407	410
11.3	Other than full-time permanent.....	30	39	37
11.5	Other personnel compensation.....	35	19	19
11.9	Total personnel compensation.....	652	465	466
12.1	Civilian personnel benefits.....	144	92	92
13.0	Benefits for former personnel.....	6	11	22
21.0	Travel and transportation of persons.....	60	49	54
22.0	Transportation of things.....	9	6	7
23.1	Rental payments to GSA.....	3	2	2
23.2	Rental payments to others.....	2	---	---
23.3	Communications, utilities, and miscellaneous charges.....	36	26	29
24.0	Printing and reproduction.....	2	2	2
25.1	Advisory and assistance services.....	177	85	89
25.2	Other services.....	622	541	597
25.3	Purchases of goods and services from Government accounts....	230	448	512
25.3	Purchases from revolving funds.....	30	37	43
25.4	Operation and maintenance of facilities.....	12	---	---
25.5	Research and development contracts.....	2,710	3,256	3,023
25.6	Medical care.....	1	---	---
25.7	Operation and maintenance of equipment.....	37	---	---
25.8	Subsistence and support of persons.....	28	---	---

<b>Research, development, test, and evaluation, Army</b>				
Identification code		1999 actual	2000 est.	2001 est.
	<b>007-20-21-2040-0-1-051</b>			
26.0	Supplies and materials.....	130	89	99
31.0	Equipment.....	70	50	55
32.0	Land and structures.....	7	2	2
41.0	Grants, subsidies, and contributions.....	311	149	163
99.0	Subtotal, direct obligations.....	5,279	5,309	5,257
Reimbursable obligations:				
11.1	Full-time permanent.....	530	464	454
11.3	Other than full-time permanent.....	17	34	30
11.5	Other personnel compensation.....	31	21	20
11.9	Total personnel compensation.....	578	519	504
12.1	Civilian personnel benefits.....	109	105	102
13.0	Benefits for former personnel.....	5	1	1
21.0	Travel and transportation of persons.....	42	32	22
22.0	Transportation of things.....	7	2	2
23.1	Rental payments to GSA.....	2	---	---
23.3	Communications, utilities, and miscellaneous charges.....	13	12	9
25.1	Advisory and assistance services.....	63	28	26
25.2	Other services.....	225	94	92
25.3	Purchases of goods and services from Government accounts....	126	118	124
25.3	Purchases from revolving funds.....	7	---	---
25.4	Operation and maintenance of facilities.....	15	---	---
25.5	Research and development contracts.....	337	671	371
25.7	Operation and maintenance of equipment.....	15	---	---
25.8	Subsistence and support of persons.....	8	---	---
26.0	Supplies and materials.....	75	42	43
31.0	Equipment.....	47	23	23
32.0	Land and structures.....	1	---	---
99.0	Subtotal, reimbursable obligations.....	1,675	1,648	1,320
99.9	Total obligations.....	6,954	6,957	6,576

**Research, Development, Test, and Evaluation**

**F-22 transfer account**

Identification code		1999 actual	2000 est.	2001 est.
	<b>007-20-57-3012-0-1-051</b>			
Direct obligations:				
31.0	Equipment.....	---	293	---

**Research, Development, Test, and Evaluation**

**Research, development, test, and evaluation, Air Force**

Identification code		1999 actual	2000 est.	2001 est.
	<b>007-20-57-3600-0-1-051</b>			
Direct obligations:				
11.1	Full-time permanent.....	292	262	269
11.3	Other than full-time permanent.....	24	21	22
11.5	Other personnel compensation.....	8	8	8
11.9	Total personnel compensation.....	324	290	299
12.1	Civilian personnel benefits.....	71	65	68
13.0	Benefits for former personnel.....	6	7	7
21.0	Travel and transportation of persons.....	41	52	53
22.0	Transportation of things.....	1	2	2
23.2	Rental payments to others.....	1	1	1
23.3	Communications, utilities, and miscellaneous charges.....	3	14	15
24.0	Printing and reproduction.....	---	1	1
25.1	Advisory and assistance services.....	177	160	168
25.2	Other services.....	1,158	1,047	1,063
25.3	Purchases of goods and services from Government accounts....	22	141	148

<b>Research, development, test, and evaluation, Air Force</b>			
Identification code 007-20-57-3600-0-1-051			
	1999 actual	2000 est.	2001 est.
25.4	19	66	70
25.5	12,118	12,018	11,743
26.0	60	75	79
31.0	27	26	27
99.0	14,028	13,965	13,744
Reimbursable obligations:			
11.1	108	142	128
11.3	1	12	11
11.5	4	4	4
11.9	113	158	143
12.1	24	35	32
21.0	90	37	33
22.0	2	1	1
23.2	---	1	2
23.3	21	12	13
24.0	---	---	1
25.1	91	104	104
25.2	205	246	260
25.3	56	128	136
25.4	7	65	69
25.5	1,039	1,191	1,158
26.0	78	73	77
31.0	35	21	23
99.0	1,761	2,072	2,050
99.9	15,789	16,038	15,796

<b>Research, Development, Test, and Evaluation</b>			
Research, development, test, and evaluation, Defense-wide			
Identification code 007-20-97-0400-0-1-051			
	1999 actual	2000 est.	2001 est.
Direct obligations:			
11.1	73	77	85
11.5	2	3	5
11.9	75	80	90
12.1	15	17	19
21.0	21	17	19
22.0	---	3	---
23.1	5	10	7
23.2	5	---	---
23.3	13	18	12
25.1	261	291	289
25.2	11	213	213
25.3	308	235	222
25.5	8,722	8,288	9,020
25.7	2	2	2
26.0	20	17	18
31.0	224	156	197
32.0	1	---	1
41.0	10	6	7
99.0	9,693	9,353	10,116
Reimbursable obligations:			
25.1	15	15	15
25.2	34	34	34
25.3	111	128	128
25.5	217	275	329



<b>Research, development, test, and evaluation, Defense-wide</b>				
Identification code 007-20-97-0400-0-1-051				
	1999 actual	2000 est.	2001 est.	
99.0	Subtotal, reimbursable obligations.....	377	452	506
99.9	Total obligations.....	10,070	9,805	10,622
<b>Research, Development, Test, and Evaluation</b>				
<b>Research, development, test, and evaluation, Defense-wide, Supplemental</b>				
Identification code 007-20-97-0400-1-1-051				
	1999 actual	2000 est.	2001 est.	
Direct obligations:				
25.5	Research and development contracts.....	---	-13	-2
<b>Research, Development, Test, and Evaluation</b>				
<b>Developmental test and evaluation, Defense</b>				
Identification code 007-20-97-0450-0-1-051				
	1999 actual	2000 est.	2001 est.	
Direct obligations:				
25.1	Advisory and assistance services.....	10	16	---
25.2	Other services.....	19	7	---
25.3	Purchases of goods and services from Government accounts....	---	236	26
25.4	Operation and maintenance of facilities.....	---	2	---
25.5	Research and development contracts.....	233	---	---
99.0	Subtotal, direct obligations.....	262	261	26
Reimbursable obligations:				
25.1	Advisory and assistance services.....	2	---	---
25.2	Other services.....	7	---	---
99.0	Subtotal, reimbursable obligations.....	9	---	---
99.9	Total obligations.....	271	261	26
<b>Research, Development, Test, and Evaluation</b>				
<b>Operational test and evaluation, Defense</b>				
Identification code 007-20-97-0460-0-1-051				
	1999 actual	2000 est.	2001 est.	
Direct obligations:				
25.1	Advisory and assistance services.....	23	23	24
25.3	Purchases of goods and services from Government accounts....	18	12	161
99.9	Total obligations.....	41	35	185
<b>Military Construction</b>				
<b>Military construction, Navy</b>				
Identification code 007-25-17-1205-0-1-051				
	1999 actual	2000 est.	2001 est.	
Direct obligations:				
11.1	Full-time permanent.....	97	113	115
11.3	Other than full-time permanent.....	4	4	4
11.5	Other personnel compensation.....	4	4	4
11.9	Total personnel compensation.....	105	121	123
12.1	Civilian personnel benefits.....	22	29	30
13.0	Benefits for former personnel.....	3	3	14
21.0	Travel and transportation of persons.....	6	7	8
22.0	Transportation of things.....	1	2	2
23.2	Rental payments to others.....	1	2	2
23.3	Communications, utilities, and miscellaneous charges.....	3	4	4
24.0	Printing and reproduction.....	1	2	2
25.7	Operation and maintenance of equipment.....	1	1	1
26.0	Supplies and materials.....	3	3	3
31.0	Equipment.....	6	3	3
32.0	Land and structures.....	506	514	528
99.0	Subtotal, direct obligations.....	658	691	720
Reimbursable obligations:				
11.1	Full-time permanent.....	35	42	27

Department of Defense--Military

11.3	Other than full-time permanent.....	5	2	1
11.5	Other personnel compensation.....	<u>2</u>	<u>1</u>	<u>1</u>
11.9	Total personnel compensation.....	42	45	29
12.1	Civilian personnel benefits.....	10	13	8
21.0	Travel and transportation of persons.....	5	6	6
23.2	Rental payments to others.....	2	2	2
24.0	Printing and reproduction.....	1	1	1
31.0	Equipment.....	1	---	---
32.0	Land and structures.....	<u>303</u>	<u>287</u>	<u>308</u>
99.0	Subtotal, reimbursable obligations.....	<u>364</u>	<u>354</u>	<u>354</u>
99.9	Total obligations.....	1,022	1,045	1,074

Military Construction

Military construction, Naval Reserve

Identification code 007-25-17-1235-0-1-051		1999 actual	2000 est.	2001 est.
Direct obligations:				
32.0	Land and structures.....	35	28	18

Military Construction

Military construction, Army

Identification code 007-25-21-2050-0-1-051		1999 actual	2000 est.	2001 est.
Direct obligations:				
11.1	Full-time permanent.....	24	1	1
11.3	Other than full-time permanent.....	<u>2</u>	---	---
11.9	Total personnel compensation.....	26	1	1
12.1	Civilian personnel benefits.....	5	---	---
21.0	Travel and transportation of persons.....	2	1	1
23.1	Rental payments to GSA.....	---	1	1
24.0	Printing and reproduction.....	---	1	1
25.2	Other services.....	38	77	39
25.3	Purchases of goods and services from Government accounts....	110	179	218
25.4	Operation and maintenance of facilities.....	---	1	1
31.0	Equipment.....	1	1	1
32.0	Land and structures.....	<u>860</u>	<u>739</u>	<u>627</u>
99.0	Subtotal, direct obligations.....	1,042	1,001	890
Reimbursable obligations:				
11.1	Full-time permanent.....	134	197	205
11.3	Other than full-time permanent.....	14	18	19
11.5	Other personnel compensation.....	<u>4</u>	<u>5</u>	<u>5</u>
11.9	Total personnel compensation.....	152	220	229
12.1	Civilian personnel benefits.....	43	34	35
21.0	Travel and transportation of persons.....	9	7	7
22.0	Transportation of things.....	1	---	1
23.1	Rental payments to GSA.....	2	4	4
23.2	Rental payments to others.....	2	58	60
23.3	Communications, utilities, and miscellaneous charges.....	71	3	3
24.0	Printing and reproduction.....	1	1	1
25.1	Advisory and assistance services.....	28	---	---
25.2	Other services.....	337	188	98
25.3	Purchases of goods and services from Government accounts....	774	179	229
25.3	Purchases from revolving funds.....	---	5	5
25.4	Operation and maintenance of facilities.....	---	248	317
25.5	Research and development contracts.....	---	7	7
25.7	Operation and maintenance of equipment.....	---	5	5
26.0	Supplies and materials.....	1	1	1
31.0	Equipment.....	5	3	4
32.0	Land and structures.....	1,499	1,078	955

<b>Military construction, Army</b>			
Identification code 007-25-21-2050-0-1-051			
	1999 actual	2000 est.	2001 est.
41.0	Grants, subsidies, and contributions.....	2	---
99.0	Subtotal, reimbursable obligations.....	2,927	1,961
99.9	Total obligations.....	3,969	2,851
<b>Military Construction</b>			
<b>Military construction, Army National Guard</b>			
Identification code 007-25-21-2085-0-1-051			
	1999 actual	2000 est.	2001 est.
Direct obligations:			
25.2	Other services.....	1	---
25.3	Purchases of goods and services from Government accounts....	2	2
32.0	Land and structures.....	162	103
99.9	Total obligations.....	165	105
<b>Military Construction</b>			
<b>Military construction, Army Reserve</b>			
Identification code 007-25-21-2086-0-1-051			
	1999 actual	2000 est.	2001 est.
Direct obligations:			
23.2	Rental payments to others.....	---	2
25.2	Other services.....	2	---
25.3	Purchases of goods and services from Government accounts....	4	---
32.0	Land and structures.....	98	83
99.9	Total obligations.....	104	85
<b>Military Construction</b>			
<b>Military construction, Air Force</b>			
Identification code 007-25-57-3300-0-1-051			
	1999 actual	2000 est.	2001 est.
Direct obligations:			
32.0	Land and structures (direct).....	655	639
565			
<b>Military Construction</b>			
<b>Military construction, Air Force Reserve</b>			
Identification code 007-25-57-3730-0-1-051			
	1999 actual	2000 est.	2001 est.
Direct obligations:			
32.0	Land and structures.....	37	44
27			
<b>Military Construction</b>			
<b>Military construction, Air National Guard</b>			
Identification code 007-25-57-3830-0-1-051			
	1999 actual	2000 est.	2001 est.
Direct obligations:			
32.0	Land and structures.....	177	131
111			
Allocation accounts, direct obligations:			
32.0	Land and structures.....	23	9
7			
99.9	Total obligations.....	200	118
<b>Military Construction</b>			
<b>Base realignment and closure account</b>			
Identification code 007-25-97-0103-0-1-051			
	1999 actual	2000 est.	2001 est.
Direct obligations:			
11.5	Other personnel compensation.....	170	85
128			
11.7	Military personnel.....	2	---
5			
11.9	Total personnel compensation.....	172	85
133			
21.0	Travel and transportation of persons.....	12	---
1			
22.0	Transportation of things.....	11	1
2			
23.3	Communications, utilities, and miscellaneous charges.....	190	2
2			

<b>Base realignment and closure account</b>				
Identification code 007-25-97-0103-0-1-051				
		1999 actual	2000 est.	2001 est.
25.1	Advisory and assistance services.....	19	12	10
25.2	Other services.....	---	8	19
25.3	Purchases of goods and services from Government accounts....	321	248	169
25.3	Purchases from revolving funds.....	70	11	27
25.4	Operation and maintenance of facilities.....	87	18	45
25.5	Research and development contracts.....	1	---	---
25.7	Operation and maintenance of equipment.....	13	1	3
26.0	Supplies and materials.....	85	11	28
31.0	Equipment.....	15	1	2
32.0	Land and structures.....	888	207	485
41.0	Grants, subsidies, and contributions.....	4	1	2
99.9	Total obligations.....	1,888	606	928
<b>Military Construction</b>				
<b>Military construction, Defense-wide</b>				
Identification code 007-25-97-0500-0-1-051				
		1999 actual	2000 est.	2001 est.
Direct obligations:				
21.0	Travel and transportation of persons.....	1	1	1
25.1	Advisory and assistance services.....	2	2	2
25.2	Other services.....	10	9	10
25.3	Purchases of goods and services from Government accounts....	34	30	36
25.3	Purchases from revolving funds.....	2	2	1
26.0	Supplies and materials.....	1	1	1
32.0	Land and structures.....	552	514	647
99.9	Total obligations.....	602	559	698
<b>Military Construction</b>				
<b>Military construction, Defense-wide, Supplemental</b>				
Identification code 007-25-97-0500-1-1-051				
		1999 actual	2000 est.	2001 est.
Direct obligations:				
32.0	Land and structures.....	---	20	12
<b>Military Construction</b>				
<b>North Atlantic Treaty Organization Security Investment Program</b>				
Identification code 007-25-97-0804-0-1-051				
		1999 actual	2000 est.	2001 est.
Direct obligations:				
32.0	Land and structures.....	170	92	201
<b>Family Housing</b>				
<b>Family housing, Navy and Marine Corps</b>				
Identification code 007-30-17-0703-0-1-051				
		1999 actual	2000 est.	2001 est.
Direct obligations:				
21.0	Travel and transportation of persons.....	3	---	---
23.2	Rental payments to others.....	102	144	143
23.3	Communications, utilities, and miscellaneous charges.....	219	412	411
25.3	Purchases of goods and services from Government accounts....	75	5	5
25.3	Purchases from revolving funds.....	149	180	178
25.4	Operation and maintenance of facilities.....	319	125	125
25.7	Operation and maintenance of equipment.....	5	4	5
26.0	Supplies and materials.....	---	14	11
31.0	Equipment.....	30	3	4
32.0	Land and structures.....	255	412	464
99.0	Subtotal, direct obligations.....	1,157	1,299	1,346
Reimbursable obligations:				
25.3	Purchases of goods and services from Government accounts....	1	3	2

Object Classification (in millions of dollars)  
Department of Defense--Military

26.0	Supplies and materials.....	6	18	19
99.0	Subtotal, reimbursable obligations.....	7	21	21
99.9	Total obligations.....	1,164	1,320	1,367

Family Housing

Family housing, Army

Identification code 007-30-21-0702-0-1-051

	1999 actual	2000 est.	2001 est.	
Direct obligations:				
11.1	Full-time permanent.....	24	27	26
11.3	Other than full-time permanent.....	5	4	4
11.5	Other personnel compensation.....	1	2	2
11.9	Total personnel compensation.....	30	33	32
12.1	Civilian personnel benefits.....	8	8	8
13.0	Benefits for former personnel.....	---	2	1
21.0	Travel and transportation of persons.....	2	2	2
22.0	Transportation of things.....	4	4	4
23.1	Rental payments to GSA.....	1	1	1
23.2	Rental payments to others.....	11	12	12
23.3	Communications, utilities, and miscellaneous charges.....	188	196	182
25.1	Advisory and assistance services.....	3	2	2
25.2	Other services.....	252	122	109
25.3	Purchases of goods and services from other Government accoun	275	402	365
25.3	Payments to foreign national indirect hire personnel.....	15	15	14
25.3	Purchases from revolving funds.....	36	25	23
25.4	Operation and maintenance of facilities.....	248	226	203
25.7	Operation and maintenance of equipment.....	10	11	9
26.0	Supplies and materials.....	21	12	10
31.0	Equipment.....	15	14	13
32.0	Land and structures.....	152	84	129
99.0	Subtotal, direct obligations.....	1,271	1,171	1,118
Reimbursable obligations:				
23.2	Rental payments to others.....	1	2	2
23.3	Communications, utilities, and miscellaneous charges.....	2	2	2
25.2	Other services.....	3	2	2
25.3	Purchases of goods and services from Government accounts....	3	8	9
25.4	Operation and maintenance of facilities.....	4	2	2
26.0	Supplies and materials.....	3	3	4
99.0	Subtotal, reimbursable obligations.....	16	19	22
99.9	Total obligations.....	1,287	1,190	1,140

Family Housing

Family housing, Air Force

Identification code 007-30-57-0704-0-1-051

	1999 actual	2000 est.	2001 est.	
Direct obligations:				
21.0	Travel and transportation of persons.....	8	8	8
22.0	Transportation of things.....	7	8	8
23.2	Rental payments to others.....	100	102	99
25.2	Other services.....	117	121	124
26.0	Supplies and materials.....	353	364	372
31.0	Equipment.....	196	203	207
32.0	Land and structures.....	264	255	260
99.0	Subtotal, direct obligations.....	1,045	1,061	1,078
Reimbursable obligations:				
26.0	Supplies and materials.....	10	11	11
99.0	Subtotal, reimbursable obligations.....	10	11	11
99.9	Total obligations.....	1,055	1,072	1,089

<b>Family Housing</b>				
<b>Family housing, Defense-wide</b>				
Identification code 007-30-97-0706-0-1-051	1999 actual	2000 est.	2001 est.	
Direct obligations:				
22.0	Transportation of things.....	1	1	1
23.2	Rental payments to others.....	14	23	26
23.3	Communications, utilities, and miscellaneous charges.....	3	2	2
25.2	Other services.....	---	---	1
25.3	Purchases of goods and services from Government accounts....	10	9	10
25.4	Operation and maintenance of facilities.....	1	1	1
26.0	Supplies and materials.....	---	3	3
31.0	Equipment.....	4	1	1
32.0	Land and structures.....	2	1	---
99.0	Subtotal, direct obligations.....	35	41	45
Reimbursable obligations:				
23.2	Rental payments to others.....	---	2	2
25.2	Other services.....	---	1	1
25.3	Purchases of goods and services from Government accounts....	1	---	---
99.0	Subtotal, reimbursable obligations.....	1	3	3
99.9	Total obligations.....	36	44	48

<b>Family Housing</b>				
<b>Department of Defense, Family Housing Improvement Fund</b>				
Identification code 007-30-97-0834-0-1-051	1999 actual	2000 est.	2001 est.	
Direct obligations:				
25.2	Other services.....	3	96	90

<b>Family Housing</b>				
<b>Homeowners assistance fund, Defense</b>				
Identification code 007-30-97-4090-0-3-051	1999 actual	2000 est.	2001 est.	
Reimbursable obligations:				
26.0	Supplies and materials.....	49	25	7
32.0	Land and structures.....	33	30	22
99.0	Subtotal, reimbursable obligations.....	82	55	29
99.9	Total obligations.....	82	55	29

<b>Revolving and Management Funds</b>				
<b>National defense sealift fund</b>				
Identification code 007-40-17-4557-0-4-051	1999 actual	2000 est.	2001 est.	
Reimbursable obligations:				
25.1	Advisory and assistance services.....	13	---	---
25.3	Purchases of goods and services from Government accounts....	350	---	---
25.3	Purchases from revolving funds.....	20	768	805
31.0	Equipment.....	984	580	382
99.0	Subtotal, reimbursable obligations.....	1,367	1,348	1,187
99.9	Total obligations.....	1,367	1,348	1,187

<b>Revolving and Management Funds</b>				
<b>Army conventional ammunition working capital fund</b>				
Identification code 007-40-21-4528-0-4-051	1999 actual	2000 est.	2001 est.	
Reimbursable obligations:				
22.0	Transportation of things.....	1	2	2
25.2	Other services.....	14	17	6
25.3	Purchases of goods and services from Government accounts....	63	---	---
25.3	Purchases from revolving funds.....	3	---	---

<b>Army conventional ammunition working capital fund</b>				
Identification code 007-40-21-4528-0-4-051				
		1999 actual	2000 est.	2001 est.
26.0	Supplies and materials.....	170	155	64
99.0	Subtotal, reimbursable obligations.....	251	174	72
99.9	Total obligations.....	251	174	72

<b>Revolving and Management Funds</b>				
<b>Reserve mobilization income insurance fund</b>				
Identification code 007-40-97-4179-0-3-051				
Reimbursable obligations:				
		1999 actual	2000 est.	2001 est.
42.0	Insurance claims and indemnities.....	5	---	---
99.0	Subtotal, reimbursable obligations.....	5	---	---

<b>Revolving and Management Funds</b>				
<b>National defense stockpile transaction fund</b>				
Identification code 007-40-97-4555-0-3-051				
Reimbursable obligations:				
		1999 actual	2000 est.	2001 est.
11.1	Full-time permanent.....	15	14	14
12.1	Civilian personnel benefits.....	3	3	3
21.0	Travel and transportation of persons.....	1	1	1
22.0	Transportation of things.....	1	---	---
23.1	Rental payments to GSA.....	8	9	8
23.2	Rental payments to others.....	10	10	7
23.3	Communications, utilities, and miscellaneous charges.....	1	1	1
25.2	Other services.....	4	4	5
25.3	Purchases of goods and services from Government accounts....	15	18	17
25.3	Purchases from revolving funds.....	---	2	2
25.4	Operation and maintenance of facilities.....	8	8	10
26.0	Supplies and materials.....	2	2	2
31.0	Equipment.....	3	2	1
92.0	Undistributed.....	171	169	219
99.0	Subtotal, reimbursable obligations.....	242	243	290
99.9	Total obligations.....	242	243	290

<b>Revolving and Management Funds</b>				
<b>Working capital fund, Army</b>				
Identification code 007-40-97-4930-0-4-051				
Reimbursable obligations:				
		1999 actual	2000 est.	2001 est.
11.1	Full-time permanent.....	938	948	917
11.1	Full-time permanent.....	4,472	4,455	4,520
11.1	Full-time permanent.....	786	778	782
11.1	Full-time permanent.....	339	288	287
11.1	Full-time permanent.....	2,046	2,184	2,141
11.3	Other than full-time permanent.....	28	---	---
11.3	Other than full-time permanent.....	57	72	77
11.3	Other than full-time permanent.....	704	781	764
11.3	Other than full-time permanent.....	117	179	179
11.3	Other than full-time permanent.....	43	60	61
11.5	Other personnel compensation.....	86	---	---
11.5	Other personnel compensation.....	472	418	438
11.5	Other personnel compensation.....	142	141	135
11.5	Other personnel compensation.....	23	22	22
11.5	Other personnel compensation.....	92	101	97
11.7	Military personnel.....	---	6	6
11.7	Military personnel.....	147	130	113
11.7	Military personnel.....	110	96	105

Working capital fund, Air Force		1999 actual	2000 est.	2001 est.
Identification code	007-40-97-4930-04-051			
11.7	Military personnel.....	1	1	1
11.7	Military personnel.....	46	41	44
11.8	Special personal services payments.....	5	2	2
11.9	Total personnel compensation.....	1,052	954	924
11.9	Total personnel compensation.....	5,153	5,077	5,151
11.9	Total personnel compensation.....	1,742	1,796	1,786
11.9	Total personnel compensation.....	480	490	488
11.9	Total personnel compensation.....	2,227	2,386	2,343
12.1	Civilian personnel benefits.....	250	195	182
12.1	Civilian personnel benefits.....	1,122	1,131	1,156
12.1	Civilian personnel benefits.....	49	2	1
12.1	Civilian personnel benefits.....	123	120	116
12.1	Civilian personnel benefits.....	469	356	345
13.0	Benefits for former personnel.....	40	2	---
13.0	Benefits for former personnel.....	73	78	38
13.0	Benefits for former personnel.....	57	54	46
21.0	Travel and transportation of persons.....	22	26	21
21.0	Travel and transportation of persons.....	293	292	288
21.0	Travel and transportation of persons.....	115	111	115
21.0	Travel and transportation of persons.....	11	9	10
21.0	Travel and transportation of persons.....	87	84	85
22.0	Transportation of things.....	91	81	80
22.0	Transportation of things.....	127	149	155
22.0	Transportation of things.....	1,504	1,722	1,734
22.0	Transportation of things.....	108	126	109
22.0	Transportation of things.....	920	589	556
23.1	Rental payments to GSA.....	2	11	11
23.1	Rental payments to GSA.....	1	2	2
23.1	Rental payments to GSA.....	1	---	---
23.1	Rental payments to GSA.....	46	52	50
23.2	Rental payments to others.....	9	1	2
23.2	Rental payments to others.....	429	455	454
23.2	Rental payments to others.....	7	6	5
23.2	Rental payments to others.....	25	23	20
23.3	Communications, utilities, and miscellaneous charges.....	40	51	45
23.3	Communications, utilities, and miscellaneous charges.....	617	623	623
23.3	Communications, utilities, and miscellaneous charges.....	112	71	68
23.3	Communications, utilities, and miscellaneous charges.....	1,400	1,591	1,541
24.0	Printing and reproduction.....	30	25	24
24.0	Printing and reproduction.....	7	4	4
24.0	Printing and reproduction.....	96	199	200
25.1	Advisory and assistance services.....	53	22	22
25.1	Advisory and assistance services.....	80	68	61
25.1	Advisory and assistance services.....	18	25	24
25.1	Advisory and assistance services.....	---	1	1
25.1	Advisory and assistance services.....	36	25	29
25.2	Other services.....	207	113	103
25.2	Other services.....	828	636	606
25.2	Other services.....	1,642	1,033	1,032
25.2	Other services.....	15	10	11
25.2	Other services.....	1,316	404	379
25.3	Purchases of goods and services from other Federal Agencies.....	318	146	135
25.3	Purchases of goods and services from other Federal Agencies.....	519	434	411
25.3	Purchases of goods and services from other Federal Agencies.....	203	226	261



<b>Working capital fund, Air Force</b>				
Identification code <del>007-40-97-4930-0-4-051</del>		1999 actual	2000 est.	2001 est.
25.3	Purchases of goods and services from Government accounts....	83	77	78
25.3	Purchases of goods and services from other Federal Agencies.	299	469	445
25.3	Payments to foreign national indirect hire personnel.....	10	---	---
25.3	Payments to foreign national indirect hire personnel.....	9	10	10
25.3	Payments to foreign national indirect hire personnel.....	13	11	11
25.3	Payments to foreign national indirect hire personnel.....	36	41	44
25.3	Payments to foreign national indirect hire personnel.....	17	30	32
25.3	Purchases from revolving funds.....	586	363	345
25.3	Purchases from revolving funds.....	714	729	688
25.3	Purchases from revolving funds.....	8,488	5,824	6,471
25.3	Purchases from revolving funds.....	28	36	38
25.3	Purchases from revolving funds.....	1,747	1,878	1,768
25.4	Operation and maintenance of facilities including GOCOs....	38	82	63
25.4	Operation and maintenance of facilities including GOCOs....	822	617	627
25.4	Operation and maintenance of facilities including GOCOs....	82	102	99
25.4	Operation and maintenance of facilities.....	108	108	122
25.4	Operation and maintenance of facilities including GOCOs....	54	52	51
25.5	Research and development contracts.....	1,775	1,287	1,292
25.7	Contract operation and maintenance of equipment including AD	207	29	25
25.7	Contract operation and maintenance of equipment including AD	860	794	764
25.7	Contract operation and maintenance of equipment including AD	1,147	1,635	1,707
25.7	Contract operation and maintenance of equipment including AD	59	83	78
26.0	Supplies and materials.....	5,681	6,695	4,723
26.0	Supplies and materials.....	6,507	6,724	6,971
26.0	Supplies and materials.....	4,109	5,975	6,548
26.0	Supplies and materials.....	5,007	5,002	5,002
26.0	Supplies and materials.....	10,102	12,507	12,325
31.0	Equipment.....	102	171	174
31.0	Equipment.....	420	668	691
31.0	Equipment.....	299	399	392
31.0	Equipment.....	621	520	518
32.0	Land and structures.....	4	---	---
32.0	Land and structures.....	23	66	66
41.0	Grants, subsidies, and contributions.....	1	---	---
43.0	Interest and dividends.....	4	---	---
99.0	Subtotal, reimbursable obligations.....	<u>8,712</u>	<u>8,942</u>	<u>6,854</u>
99.0	Subtotal, reimbursable obligations.....	<u>20,379</u>	<u>19,799</u>	<u>20,011</u>
99.0	Subtotal, reimbursable obligations.....	<u>19,538</u>	<u>18,942</u>	<u>20,258</u>
99.0	Subtotal, reimbursable obligations.....	<u>5,999</u>	<u>6,020</u>	<u>6,020</u>
99.0	Subtotal, reimbursable obligations.....	<u>19,606</u>	<u>21,368</u>	<u>20,877</u>
99.9	Total obligations.....	<u>8,712</u>	<u>8,942</u>	<u>6,854</u>
99.9	Total obligations.....	<u>20,379</u>	<u>19,799</u>	<u>20,011</u>
99.9	Total obligations.....	<u>19,538</u>	<u>18,942</u>	<u>20,258</u>
99.9	Total obligations.....	<u>5,999</u>	<u>6,020</u>	<u>6,020</u>
99.9	Total obligations.....	<u>19,606</u>	<u>21,368</u>	<u>20,877</u>

**Revolving and Management Funds**

<b>Buildings maintenance fund</b>				
Identification code <del>007-40-97-4931-0-4-051</del>		1999 actual	2000 est.	2001 est.
Reimbursable obligations:				
11.1	Full-time permanent.....	4	4	4
12.1	Civilian personnel benefits.....	---	1	1
23.3	Communications, utilities, and miscellaneous charges.....	2	2	2
25.7	Operation and maintenance of equipment.....	20	22	26

<b>Buildings maintenance fund</b>			
Identification code 007-40-97-4931-0-4-051			
	1999 actual	2000 est.	2001 est.
31.0	Equipment.....	1	---
99.0	Subtotal, reimbursable obligations.....	27	33
99.9	Total obligations.....	27	33

<b>Revolving and Management Funds</b>			
<b>Pentagon reservation maintenance revolving fund</b>			
Identification code 007-40-97-4950-0-4-051			
	1999 actual	2000 est.	2001 est.
Reimbursable obligations:			
11.1	Full-time permanent.....	28	31
11.5	Other personnel compensation.....	6	7
11.9	Total personnel compensation.....	34	38
12.1	Civilian personnel benefits.....	10	9
22.0	Transportation of things.....	1	1
23.3	Communications, utilities, and miscellaneous charges.....	35	29
25.4	Operation and maintenance of facilities.....	131	127
26.0	Supplies and materials.....	9	8
31.0	Equipment.....	16	18
32.0	Land and structures.....	202	151
99.0	Subtotal, reimbursable obligations.....	438	374
99.9	Total obligations.....	438	392

<b>Trust Funds</b>			
<b>Other DOD trust funds</b>			
Identification code 007-55-21-9971-0-7-051			
	1999 actual	2000 est.	2001 est.
Direct obligations:			
24.0	Printing and reproduction.....	1	1
26.0	Supplies and materials.....	8	8
31.0	Equipment.....	3	3
33.0	Investments and loans.....	1	1
41.0	Grants, subsidies, and contributions.....	21	18
99.9	Total obligations.....	34	31

<b>Trust Funds</b>			
<b>Surcharge collections, sales of commissary stores, defense</b>			
Identification code 007-55-97-8164-0-8-051			
	1999 actual	2000 est.	2001 est.
Reimbursable obligations:			
22.0	Transportation of things.....	1	1
23.3	Communications, utilities, and miscellaneous charges.....	34	35
25.1	Advisory and assistance services.....	1	---
25.2	Other services.....	1	1
25.3	Purchases of goods and services from Government accounts....	1	47
25.7	Operation and maintenance of equipment.....	32	35
26.0	Supplies and materials.....	49	49
31.0	Equipment.....	133	84
32.0	Land and structures.....	88	48
99.9	Total obligations.....	340	300

<b>Trust Funds</b>			
<b>Foreign national employees separation pay</b>			
Identification code 007-55-97-8165-0-7-051			
	1999 actual	2000 est.	2001 est.
Direct obligations:			
13.0	Benefits for former personnel.....	14	12

<b>Trust Funds</b>			
<b>National security education trust fund</b>			
Identification code 007-55-97-8168-0-7-051			
	1999 actual	2000 est.	2001 est.
Direct obligations:			
41.0	Grants, subsidies, and contributions.....	7	8
		8	8
<b>Trust Funds</b>			
<b>Voluntary separation incentive fund</b>			
Identification code 007-55-97-8335-0-7-051			
	1999 actual	2000 est.	2001 est.
Direct obligations:			
41.0	Grants, subsidies, and contributions.....	157	159
		159	159
<b>Trust Funds</b>			
<b>Host Nation support fund for relocation</b>			
Identification code 007-55-97-8337-0-7-051			
	1999 actual	2000 est.	2001 est.
Direct obligations:			
41.0	Grants, subsidies, and contributions.....	---	6
		6	6
<b>Trust Funds</b>			
<b>Other DoD trust revolving funds</b>			
Identification code 007-55-97-9981-0-8-051			
	1999 actual	2000 est.	2001 est.
Reimbursable obligations:			
44.0	Refunds.....	17	15
		15	15

Office of Elementary and Secondary Education			
School Renovation, program account			
Identification code	1999 actual	2000 est.	2001 est.
018-10-91-0009-0-1-501			
Direct obligations:			
41.0 Grants, subsidies, and.contributions.....	---	---	1,300

Office of Elementary and Secondary Education			
Reading excellence			
Identification code	1999 actual	2000 est.	2001 est.
018-10-91-0011-0-1-501			
Direct obligations:			
25.1 Advisory and assistance services.....	---	5	---
25.2 Other services.....	1	4	---
41.0 Grants, subsidies, and.contributions.....	<u>232</u>	<u>83</u>	<u>195</u>
99.9 Total obligations.....	233	92	195

Office of Elementary and Secondary Education			
Reading excellence, Legislative proposal, not subject to PAYGO			
Identification code	1999 actual	2000 est.	2001 est.
018-10-91-0011-2-1-501			
Direct obligations:			
25.1 Advisory and assistance services.....	---	---	5
25.2 Other services.....	---	---	4
41.0 Grants, subsidies, and.contributions.....	<u>---</u>	<u>---</u>	<u>82</u>
99.9 Total obligations.....	---	---	91

Office of Elementary and Secondary Education			
Indian education			
Identification code	1999 actual	2000 est.	2001 est.
018-10-91-0101-0-1-501			
Direct obligations:			
25.2 Other services.....	1	2	---
41.0 Grants, subsidies, and.contributions.....	<u>65</u>	<u>75</u>	<u>---</u>
99.9 Total obligations.....	66	77	---

Office of Elementary and Secondary Education			
Indian education, Legislative proposal, not subject to PAYGO			
Identification code	1999 actual	2000 est.	2001 est.
018-10-91-0101-2-1-501			
Direct obligations:			
25.2 Other services.....	---	---	3
41.0 Grants, subsidies, and.contributions.....	<u>---</u>	<u>---</u>	<u>113</u>
99.9 Total obligations.....	---	---	116

Office of Elementary and Secondary Education			
Impact aid			
Identification code	1999 actual	2000 est.	2001 est.
018-10-91-0102-0-1-501			
Direct obligations:			
25.3 Purchases of goods and services from Government accounts....	1	---	---
32.0 Land and structures.....	10	7	3
41.0 Grants, subsidies, and.contributions.....	<u>901</u>	<u>904</u>	<u>2</u>
99.9 Total obligations.....	912	911	5

Office of Elementary and Secondary Education			
Impact aid, Legislative proposal, not subject to PAYGO			
Identification code	1999 actual	2000 est.	2001 est.
018-10-91-0102-2-1-501			
Direct obligations:			
32.0 Land and structures.....	---	---	3
41.0 Grants, subsidies, and.contributions.....	<u>---</u>	<u>---</u>	<u>765</u>
99.9 Total obligations.....	---	---	768

<b>Impact aid, Legislative proposal, not subject to PAYGO</b>			
Identification code 018-10-91-0102-2-1-501	1999 actual	2000 est.	2001 est.
<b>Office of Elementary and Secondary Education</b>			
<b>Chicago litigation settlement</b>			
Identification code 018-10-91-0220-0-1-501	1999 actual	2000 est.	2001 est.
Direct obligations:			
41.0 Grants, subsidies, and.contributions.....	3	2	---
<b>Office of Elementary and Secondary Education</b>			
<b>Education Reform</b>			
Identification code 018-10-91-0500-0-1-501	1999 actual	2000 est.	2001 est.
Direct obligations:			
25.1 Advisory and assistance services.....	15	21	---
25.2 Other services.....	4	5	---
25.3 Purchases of goods and services from Government accounts....	6	8	---
25.5 Research and development contracts.....	3	4	---
41.0 Grants, subsidies, and.contributions.....	1,297	1,796	64
99.9 Total obligations.....	1,325	1,834	64
<b>Office of Elementary and Secondary Education</b>			
<b>Education Reform, Legislative proposal, not subject to PAYGO</b>			
Identification code 018-10-91-0500-2-1-501	1999 actual	2000 est.	2001 est.
Direct obligations:			
25.1 Advisory and assistance services.....	---	---	23
25.2 Other services.....	---	---	5
25.5 Research and development contracts.....	---	---	9
41.0 Grants, subsidies, and.contributions.....	---	---	2,036
99.9 Total obligations.....	---	---	2,073
<b>Office of Elementary and Secondary Education</b>			
<b>Education for the disadvantaged</b>			
Identification code 018-10-91-0900-0-1-501	1999 actual	2000 est.	2001 est.
Direct obligations:			
25.1 Advisory and assistance services.....	9	11	---
25.2 Other services.....	8	9	---
25.3 Purchases of goods and services from Government accounts....	4	4	---
41.0 Grants, subsidies, and.contributions.....	3,702	8,693	6,235
99.9 Total obligations.....	3,723	8,717	6,235
<b>Office of Elementary and Secondary Education</b>			
<b>Education for the disadvantaged, Legislative proposal, not subject to PAYGO</b>			
Identification code 018-10-91-0900-2-1-501	1999 actual	2000 est.	2001 est.
Direct obligations:			
25.1 Advisory and assistance services.....	---	---	20
25.2 Other services.....	---	---	9
25.3 Purchases of goods and services from Government accounts....	---	---	4
41.0 Grants, subsidies, and.contributions.....	---	---	2,882
99.9 Total obligations.....	---	---	2,915
<b>Office of Elementary and Secondary Education</b>			
<b>School improvement programs</b>			
Identification code 018-10-91-1000-0-1-501	1999 actual	2000 est.	2001 est.
Direct obligations:			
25.1 Advisory and assistance services.....	4	2	1
25.2 Other services.....	30	11	4

<b>School improvement programs</b>				
Identification code		1999 actual	2000 est.	2001 est.
018-10-91-1000-0-1-501				
25.3	Purchases of goods and services from Government accounts....	1	---	---
41.0	Grants, subsidies, and contributions.....	2,777	1,484	1,712
99.0	Subtotal, direct obligations.....	2,812	1,497	1,717
	Reimbursable obligations:			
41.0	Grants, subsidies, and contributions.....	36	---	---
99.0	Subtotal, reimbursable obligations.....	36	---	---
99.5	Below reporting threshold.....	1	---	---
99.9	Total obligations.....	2,849	1,497	1,717
<b>Office of Elementary and Secondary Education</b>				
<b>School improvement programs, Legislative proposal, not subject to PAYGO</b>				
Identification code		1999 actual	2000 est.	2001 est.
018-10-91-1000-2-1-501				
	Direct obligations:			
25.2	Other services.....	---	---	2
41.0	Grants, subsidies, and contributions.....	---	---	2,198
99.9	Total obligations.....	---	---	2,200
<b>Office of Elementary and Secondary Education</b>				
<b>School Renovation, direct loan financing account</b>				
Identification code		1999 actual	2000 est.	2001 est.
018-10-91-4247-0-3-501				
	Direct obligations:			
33.0	Investments and loans.....	---	---	5,241
41.0	Grants, subsidies, and contributions.....	---	---	1,300
43.0	Interest and dividends.....	---	---	6
99.9	Total obligations.....	---	---	6,547
<b>Office of Bilingual Education and Minority Language</b>				
<b>Bilingual and immigrant education</b>				
Identification code		1999 actual	2000 est.	2001 est.
018-15-91-1300-0-1-501				
	Direct obligations:			
25.1	Advisory and assistance services.....	4	5	---
25.2	Other services.....	2	2	---
41.0	Grants, subsidies, and contributions.....	373	399	---
99.9	Total obligations.....	379	406	---
<b>Office of Bilingual Education and Minority Language</b>				
<b>Bilingual and immigrant education, Legislative proposal, not subject to PAYGO</b>				
Identification code		1999 actual	2000 est.	2001 est.
018-15-91-1300-2-1-501				
	Direct obligations:			
25.1	Advisory and assistance services.....	---	---	2
25.2	Other services.....	---	---	5
41.0	Grants, subsidies, and contributions.....	---	---	453
99.9	Total obligations.....	---	---	460
<b>Office of Special Education and Rehabilitative Services</b>				
<b>Special education</b>				
Identification code		1999 actual	2000 est.	2001 est.
018-20-91-0300-0-1-501				
	Direct obligations:			
25.2	Other services.....	8	8	8
41.0	Grants, subsidies, and contributions.....	5,330	2,404	6,361
99.9	Total obligations.....	5,338	2,412	6,369

<b>Office of Special Education and Rehabilitative Ser</b>			
<b>Rehabilitation services and disability research</b>			
Identification code 018-20-91-0301-0-1-506	1999 actual	2000 est.	2001 est.
Direct obligations:			
25.1 Advisory and assistance services.....	5	5	5
25.2 Other services.....	1	1	1
25.3 Purchases of goods and services from Government accounts....	1	1	1
25.5 Research and development contracts.....	1	2	2
41.0 Grants, subsidies, and.contributions.....	<u>2,644</u>	<u>2,698</u>	<u>2,790</u>
99.0 Subtotal, direct obligations.....	2,652	2,707	2,799
Reimbursable obligations:			
25.3 Purchases of goods and services from Government accounts....	2	2	2
41.0 Grants, subsidies, and.contributions.....	<u>1</u>	<u>1</u>	<u>1</u>
99.0 Subtotal, reimbursable obligations.....	<u>3</u>	<u>3</u>	<u>3</u>
99.9 Total obligations.....	2,655	2,710	2,802
<b>Office of Special Education and Rehabilitative Ser</b>			
<b>American printing house for the blind</b>			
Identification code 018-20-91-0600-0-1-501	1999 actual	2000 est.	2001 est.
Direct obligations:			
41.0 Grants, subsidies, and.contributions.....	9	10	10
<b>Office of Special Education and Rehabilitative Ser</b>			
<b>National technical institute for the deaf</b>			
Identification code 018-20-91-0601-0-1-502	1999 actual	2000 est.	2001 est.
Direct obligations:			
41.0 Grants, subsidies, and.contributions.....	46	48	51
<b>Office of Special Education and Rehabilitative Ser</b>			
<b>Gallaudet University</b>			
Identification code 018-20-91-0602-0-1-502	1999 actual	2000 est.	2001 est.
Direct obligations:			
41.0 Grants, subsidies, and.contributions.....	83	86	88
<b>Office of Vocational and Adult Education</b>			
<b>Vocational and adult education</b>			
Identification code 018-30-91-0400-0-1-501	1999 actual	2000 est.	2001 est.
Direct obligations:			
11.1 Full-time permanent.....	---	---	1
11.3 Other than full-time permanent.....	<u>1</u>	<u>1</u>	<u>1</u>
11.9 Total personnel compensation.....	1	1	2
25.1 Advisory and assistance services.....	6	5	4
25.2 Other services.....	1	---	1
25.5 Research and development contracts.....	7	9	9
41.0 Grants, subsidies, and.contributions.....	<u>1,509</u>	<u>887</u>	<u>1,664</u>
99.0 Subtotal, direct obligations.....	1,524	902	1,680
99.5 Below reporting threshold.....	---	<u>1</u>	<u>1</u>
99.9 Total obligations.....	1,524	903	1,681
<b>Office of Postsecondary Education</b>			
<b>Higher education</b>			
Identification code 018-40-91-0201-0-1-502	1999 actual	2000 est.	2001 est.
Direct obligations:			
25.1 Advisory and assistance services.....	3	6	7
25.2 Other services.....	4	5	6

<b>Higher education</b>		1999 actual	2000 est.	2001 est.
Identification code 018-40-91-0201-0-1-502				
25.3	Purchases of goods and services from Government accounts....	1	1	2
25.7	Operation and maintenance of equipment.....	1	1	1
41.0	Grants, subsidies, and contributions.....	1,293	1,522	1,740
99.0	Subtotal, direct obligations.....	1,302	1,535	1,756
99.5	Below reporting threshold.....	1	---	---
99.9	Total obligations.....	1,303	1,535	1,756
<b>Office of Postsecondary Education</b>				
<b>Higher education, Legislative proposal, not subject to PAYGO</b>				
Identification code 018-40-91-0201-2-1-502		1999 actual	2000 est.	2001 est.
Direct obligations:				
41.0	Grants, subsidies, and contributions.....	---	---	40
<b>Office of Postsecondary Education</b>				
<b>College housing and academic facilities loans, program account</b>				
Identification code 018-40-91-0241-0-1-502		1999 actual	2000 est.	2001 est.
99.5	Below reporting threshold.....	1	1	1
<b>Office of Postsecondary Education</b>				
<b>College housing and academic facilities loans liquidating account</b>				
Identification code 018-40-91-0242-0-1-502		1999 actual	2000 est.	2001 est.
Direct obligations:				
43.0	Interest and dividends.....	16	20	17
<b>Office of Postsecondary Education</b>				
<b>Howard University</b>				
Identification code 018-40-91-0603-0-1-502		1999 actual	2000 est.	2001 est.
Direct obligations:				
41.0	Grants, subsidies, and contributions.....	211	223	224
<b>Office of Student Financial Assistance</b>				
<b>Student financial assistance</b>				
Identification code 018-45-91-0200-0-1-502		1999 actual	2000 est.	2001 est.
Direct obligations:				
41.0	Grants, subsidies, and contributions.....	7,696	11,025	9,986
<b>Office of Student Financial Assistance</b>				
<b>Federal family education loan liquidating account</b>				
Identification code 018-45-91-0230-0-1-502		1999 actual	2000 est.	2001 est.
Direct obligations:				
25.2	Other services.....	20	46	38
33.0	Investments and loans.....	413	167	95
41.0	Grants, subsidies, and contributions.....	175	68	32
42.0	Insurance claims and indemnities.....	81	27	19
99.9	Total obligations.....	689	308	184
<b>Office of Student Financial Assistance</b>				
<b>Federal family education loan liquidating account, Legislative proposal, not subject to PAYGO</b>				
Identification code 018-45-91-0230-2-1-502		1999 actual	2000 est.	2001 est.
Direct obligations:				
25.2	Other services.....	---	---	3
41.0	Grants, subsidies, and contributions.....	---	---	40
99.9	Total obligations.....	---	---	43



Office of Student Financial Assistance			
Federal family education loan program account			
Identification code 018-45-91-0231-0-1-502	1999 actual	2000 est.	2001 est.
Direct obligations:			
11.1 Full-time permanent.....	20	23	22
12.1 Civilian personnel benefits.....	5	5	6
21.0 Travel and transportation of persons.....	---	1	1
23.1 Rental payments to GSA.....	2	5	5
23.3 Communications, utilities, and miscellaneous charges.....	1	2	1
25.2 Other services.....	1	1	2
25.3 Purchases of goods and services from Government accounts....	1	1	2
25.7 Operation and maintenance of equipment.....	15	9	6
31.0 Equipment.....	1	1	1
32.0 Land and structures.....	1	---	---
41.0 Grants, subsidies, and contributions.....	3,332	4,545	4,006
99.9 Total obligations.....	3,379	4,593	4,052

Office of Student Financial Assistance			
Federal family education loan program account, Reinventing Government proposal, not subject to PAYGO			
Identification code 018-45-91-0231-6-1-502	1999 actual	2000 est.	2001 est.
Direct obligations:			
41.0 Grants, subsidies, and contributions.....	---	---	-654

Office of Student Financial Assistance			
Federal direct student loan program, program account			
Identification code 018-45-91-0243-0-1-502	1999 actual	2000 est.	2001 est.
Direct obligations:			
11.1 Full-time permanent.....	31	37	38
11.3 Other than full-time permanent.....	1	---	---
11.5 Other personnel compensation.....	1	1	1
11.9 Total personnel compensation.....	33	38	39
12.1 Civilian personnel benefits.....	7	8	9
21.0 Travel and transportation of persons.....	3	4	3
23.1 Rental payments to GSA.....	5	5	5
23.3 Communications, utilities, and miscellaneous charges.....	36	43	45
24.0 Printing and reproduction.....	7	6	7
25.1 Advisory and assistance services.....	6	1	1
25.2 Other services.....	21	12	17
25.3 Purchases of goods and services from Government accounts....	4	1	2
25.7 Operation and maintenance of equipment.....	307	417	455
31.0 Equipment.....	4	1	2
32.0 Land and structures.....	---	19	15
41.0 Grants, subsidies, and contributions.....	177	180	170
99.9 Total obligations.....	610	735	770

Office of Educational Research and Improvement			
Education research, statistics, and improvement			
Identification code 018-50-91-1100-0-1-503	1999 actual	2000 est.	2001 est.
Direct obligations:			
11.3 Other than full-time permanent.....	1	1	---
24.0 Printing and reproduction.....	3	3	---
25.1 Advisory and assistance services.....	4	4	---
25.2 Other services.....	119	121	---
25.3 Purchases of goods and services from Government accounts....	16	16	---
25.5 Research and development contracts.....	29	31	---

<b>Education research, statistics, and improvement</b>			
Identification code 018-50-91-1100-0-1-503			
	1999 actual	2000 est.	2001 est.
25.7	4	4	---
41.0	492	411	---
99.0	668	591	---
Reimbursable obligations:			
25.2	3	3	---
25.5	4	4	---
99.0	7	7	---
99.9	675	598	---

<b>Office of Educational Research and Improvement</b>			
<b>Education research, statistics, and improvement, Legislative proposal, not subject to PAYGO</b>			
Identification code 018-50-91-1100-2-1-503			
	1999 actual	2000 est.	2001 est.
Direct obligations:			
11.3	---	---	1
24.0	---	---	3
25.1	---	---	4
25.2	---	---	139
25.3	---	---	16
25.5	---	---	30
25.7	---	---	4
41.0	---	---	306
99.0	---	---	503
Reimbursable obligations:			
25.2	---	---	3
25.5	---	---	4
99.0	---	---	7
99.9	---	---	510

<b>Departmental Management</b>			
<b>Office for Civil Rights</b>			
Identification code 018-80-91-0700-0-1-751			
	1999 actual	2000 est.	2001 est.
Direct obligations:			
11.1	40	42	44
11.3	2	2	2
11.9	42	44	46
12.1	9	10	10
21.0	1	1	1
23.1	5	5	5
23.3	1	2	2
25.2	1	1	1
25.3	1	1	2
25.7	3	4	5
31.0	1	2	3
32.0	1	---	---
99.0	65	70	75
99.5	1	1	1
99.9	66	71	76

<b>Departmental Management</b>			
<b>Program administration</b>			
Identification code 018-80-91-0800-0-1-503			
	1999 actual	2000 est.	2001 est.
Direct obligations:			
11.1	140	170	182
11.3	24	11	10

<b>Program administration</b>			
Identification code <b>018-80-91-0800-0-1-503</b>			
	1999 actual	2000 est.	2001 est.
11.5	3	3	3
11.9	167	184	195
12.1	35	40	44
21.0	6	8	8
23.1	30	29	31
23.3	12	12	12
24.0	4	6	6
25.1	3	5	5
25.2	27	19	21
25.3	9	7	6
25.7	52	61	67
26.0	3	3	3
31.0	15	8	13
32.0	1	2	2
99.0	364	384	413
Reimbursable obligations:			
25.2	1	1	1
99.0	1	1	1
99.9	365	385	414
<b>Departmental Management</b>			
<b>Office of the Inspector General</b>			
Identification code <b>018-80-91-1400-0-1-751</b>			
	1999 actual	2000 est.	2001 est.
Direct obligations:			
11.1	16	17	18
11.3	1	1	1
11.5	1	1	1
11.9	18	19	20
12.1	4	5	5
21.0	1	2	2
23.1	2	2	2
23.3	1	1	1
25.1	1	1	2
25.3	1	1	1
25.7	1	1	2
31.0	1	1	1
99.0	30	33	36
99.5	1	1	1
99.9	31	34	37

<b>National Nuclear Security Administration</b>			
<b>Weapons activities</b>			
Identification code	1999 actual	2000 est.	2001 est.
<b>019-05-89-0240-0-1-053</b>			
Direct obligations:			
11.1	110	107	120
11.3	2	3	3
11.5	7	8	8
11.9	119	118	131
12.1	29	41	45
13.0	1	1	1
21.0	7	10	10
23.2	1	1	1
23.3	3	3	3
25.1	40	36	36
25.2	198	153	148
25.3	11	10	7
25.4	3,198	3,397	3,530
25.5	50	53	54
25.7	2	2	2
26.0	2	2	3
31.0	152	169	185
32.0	544	469	414
41.0	22	24	24
99.0	4,379	4,489	4,594
Reimbursable obligations:			
25.1	7	11	10
25.2	245	375	338
25.3	29	44	40
25.4	688	1,053	946
25.5	7	11	10
41.0	4	6	6
99.0	980	1,500	1,350
99.9	5,359	5,989	5,944
<b>National Nuclear Security Administration</b>			
<b>Weapons activities, Supplemental</b>			
Identification code	1999 actual	2000 est.	2001 est.
<b>019-05-89-0240-1-1-053</b>			
Direct obligations:			
25.4	---	55	---
<b>National Nuclear Security Administration</b>			
<b>Other nuclear security activities</b>			
Identification code	1999 actual	2000 est.	2001 est.
<b>019-05-89-0309-0-1-053</b>			
Direct obligations:			
11.1	49	55	34
11.3	1	1	1
11.5	1	1	1
11.9	51	57	36
12.1	11	12	7
21.0	4	4	4
23.3	1	1	1
25.1	48	35	40
25.2	72	147	118
25.3	16	18	16
25.4	1,251	1,207	1,289
25.5	6	7	6

<b>Other nuclear security activities</b>				
Identification code		1999 actual	2000 est.	2001 est.
019-05-89-0309-0-1-053				
25.7	Operation and maintenance of equipment.....	3	3	3
26.0	Supplies and materials.....	2	2	2
31.0	Equipment.....	51	57	52
32.0	Land and structures.....	51	57	52
41.0	Grants, subsidies, and contributions.....	3	3	3
99.9	Total obligations.....	1,570	1,610	1,629

<b>Environmental and Other Defense Activities</b>				
<b>Defense environmental restoration and waste management</b>				
Identification code		1999 actual	2000 est.	2001 est.
019-10-89-0242-0-1-053				
Direct obligations:				
11.1	Full-time permanent.....	179	186	193
11.3	Other than full-time permanent.....	6	6	6
11.5	Other personnel compensation.....	4	4	4
11.9	Total personnel compensation.....	189	196	203
12.1	Civilian personnel benefits.....	43	45	46
13.0	Benefits for former personnel.....	1	1	1
21.0	Travel and transportation of persons.....	8	8	9
23.1	Rental payments to GSA.....	7	7	8
23.2	Rental payments to others.....	1	1	1
23.3	Communications, utilities, and miscellaneous charges.....	3	3	3
25.1	Advisory and assistance services.....	108	112	116
25.2	Other services.....	747	774	803
25.3	Purchases of goods and services from Government accounts....	31	32	33
25.4	Operation and maintenance of facilities.....	2,733	2,829	2,929
25.5	Research and development contracts.....	49	51	53
26.0	Supplies and materials.....	3	3	3
31.0	Equipment.....	49	51	53
32.0	Land and structures.....	244	253	262
41.0	Grants, subsidies, and contributions.....	105	109	113
99.9	Total obligations.....	4,321	4,475	4,636

<b>Environmental and Other Defense Activities</b>				
<b>Defense environmental restoration and waste management, Rescission proposal</b>				
Identification code		1999 actual	2000 est.	2001 est.
019-10-89-0242-5-1-053				
Direct obligations:				
25.4	Operation and maintenance of facilities.....	---	-13	---

<b>Environmental and Other Defense Activities</b>				
<b>Other Defense Activities</b>				
Identification code		1999 actual	2000 est.	2001 est.
019-10-89-0243-0-1-053				
Direct obligations:				
11.1	Full-time permanent.....	18	31	148
11.3	Other than full-time permanent.....	1	1	3
11.5	Other personnel compensation.....	1	1	3
11.9	Total personnel compensation.....	20	33	154
12.1	Civilian personnel benefits.....	4	8	27
21.0	Travel and transportation of persons.....	2	2	6
25.1	Advisory and assistance services.....	3	23	36
25.2	Other services.....	373	56	142
25.3	Purchases of goods and services from Government accounts....	40	39	39
25.4	Operation and maintenance of facilities.....	35	35	74
26.0	Supplies and materials.....	1	1	3
41.0	Grants, subsidies, and contributions.....	25	29	74

<b>Other Defense Activities</b>			
Identification code	1999 actual	2000 est.	2001 est.
019-10-89-0243-0-1-053			
99.9 Total obligations.....	503	226	555
<b>Environmental and Other Defense Activities</b>			
<b>Other Defense Activities, Supplemental</b>			
Identification code	1999 actual	2000 est.	2001 est.
019-10-89-0243-1-1-053			
Direct obligations:			
25.2 Other services.....	---	18	---
<b>Environmental and Other Defense Activities</b>			
<b>Defense nuclear waste disposal</b>			
Identification code	1999 actual	2000 est.	2001 est.
019-10-89-0244-0-1-053			
Direct obligations:			
25.1 Advisory and assistance services.....	13	7	7
25.2 Other services.....	1	1	1
25.3 Purchases of goods and services from Government accounts....	11	7	7
25.4 Operation and maintenance of facilities.....	164	97	97
99.9 Total obligations.....	189	112	112
<b>Environmental and Other Defense Activities</b>			
<b>Defense environmental management privatization</b>			
Identification code	1999 actual	2000 est.	2001 est.
019-10-89-0249-0-1-053			
Direct obligations:			
25.2 Other services.....	110	585	515
<b>Environmental and Other Defense Activities</b>			
<b>Defense facilities closure projects</b>			
Identification code	1999 actual	2000 est.	2001 est.
019-10-89-0251-0-1-053			
Direct obligations:			
23.3 Communications, utilities, and miscellaneous charges.....	7	7	8
25.2 Other services.....	31	32	32
25.4 Operation and maintenance of facilities.....	967	984	1,004
32.0 Land and structures.....	31	32	32
41.0 Grants, subsidies, and contributions.....	6	6	6
99.9 Total obligations.....	1,042	1,061	1,082
<b>Environmental and Other Defense Activities</b>			
<b>Energy employees compensation initiative, Legislative proposal, not subject to PAYGO</b>			
Identification code	1999 actual	2000 est.	2001 est.
019-10-89-9911-2-1-053			
Direct obligations:			
25.2 Other services.....	---	---	17
<b>Energy Programs</b>			
<b>Federal Energy Regulatory Commission</b>			
Identification code	1999 actual	2000 est.	2001 est.
019-20-89-0212-0-1-276			
Reimbursable obligations:			
11.1 Full-time permanent.....	90	90	93
11.3 Other than full-time permanent.....	3	3	3
11.5 Other personnel compensation.....	1	1	1
11.9 Total personnel compensation.....	94	94	97
12.1 Civilian personnel benefits.....	19	19	20
13.0 Benefits for former personnel.....	2	---	---
21.0 Travel and transportation of persons.....	2	2	2
23.1 Rental payments to GSA.....	18	18	19
23.3 Communications, utilities, and miscellaneous charges.....	2	3	3

<b>Federal Energy Regulatory Commission</b>				
Identification code <b>019-20-89-0212-0-1-276</b>				
		1999 actual	2000 est.	2001 est.
24.0	Printing and reproduction.....	3	3	3
25.1	Advisory and assistance services.....	6	8	8
25.2	Other services.....	12	19	16
25.3	Purchases of goods and services from Government accounts....	1	2	2
25.4	Operation and maintenance of facilities.....	1	---	---
25.7	Operation and maintenance of equipment.....	2	---	---
26.0	Supplies and materials.....	1	1	1
31.0	Equipment.....	3	4	3
99.0	Subtotal, reimbursable obligations.....	166	173	174
99.5	Below reporting threshold.....	1	2	1
99.9	Total obligations.....	167	175	175
<b>Energy Programs</b>				
<b>Fossil energy research and development</b>				
Identification code <b>019-20-89-0213-0-1-271</b>				
		1999 actual	2000 est.	2001 est.
Direct obligations:				
11.1	Full-time permanent.....	40	42	41
11.3	Other than full-time permanent.....	1	1	1
11.5	Other personnel compensation.....	1	1	1
11.9	Total personnel compensation.....	42	44	43
12.1	Civilian personnel benefits.....	9	10	9
21.0	Travel and transportation of persons.....	3	4	3
23.3	Communications, utilities, and miscellaneous charges.....	3	3	3
25.1	Advisory and assistance services.....	44	45	44
25.2	Other services.....	57	58	57
25.3	Purchases of goods and services from Government accounts....	8	8	8
25.4	Operation and maintenance of facilities.....	38	39	38
25.5	Research and development contracts.....	151	195	156
26.0	Supplies and materials.....	7	7	7
31.0	Equipment.....	---	2	2
32.0	Land and structures.....	3	3	3
41.0	Grants, subsidies, and contributions.....	11	13	11
99.9	Total obligations.....	376	431	384
<b>Energy Programs</b>				
<b>Energy conservation</b>				
Identification code <b>019-20-89-0215-0-1-272</b>				
		1999 actual	2000 est.	2001 est.
Direct obligations:				
11.1	Full-time permanent.....	28	31	32
11.3	Other than full-time permanent.....	2	2	2
11.5	Other personnel compensation.....	1	1	1
11.9	Total personnel compensation.....	31	34	35
12.1	Civilian personnel benefits.....	6	7	7
13.0	Benefits for former personnel.....	---	1	1
21.0	Travel and transportation of persons.....	3	3	3
22.0	Transportation of things.....	---	1	1
23.1	Rental payments to GSA.....	2	2	2
23.3	Communications, utilities, and miscellaneous charges.....	1	2	2
25.1	Advisory and assistance services.....	44	49	54
25.2	Other services.....	14	17	19
25.3	Purchases of goods and services from Government accounts....	6	7	8
25.4	Operation and maintenance of facilities.....	233	265	292
25.5	Research and development contracts.....	51	60	66
26.0	Supplies and materials.....	1	2	2

<b>Energy conservation</b>				
Identification code 019-20-89-0215-0-1-272				
		1999 actual	2000 est.	2001 est.
31.0	Equipment.....	5	6	7
41.0	Grants, subsidies, and contributions.....	281	311	352
99.9	Total obligations.....	678	767	851

<b>Energy Programs</b>				
<b>Energy information administration</b>				
Identification code 019-20-89-0216-0-1-276				
		1999 actual	2000 est.	2001 est.
Direct obligations:				
11.1	Full-time permanent.....	26	27	28
11.3	Other than full-time permanent.....	1	1	1
11.5	Other personnel compensation.....	1	1	1
11.9	Total personnel compensation.....	28	29	30
12.1	Civilian personnel benefits.....	5	5	5
25.2	Other services.....	26	21	22
25.3	Purchases of goods and services from Government accounts....	7	12	11
26.0	Supplies and materials.....	7	7	7
99.9	Total obligations.....	73	74	75

<b>Energy Programs</b>				
<b>Economic regulation</b>				
Identification code 019-20-89-0217-0-1-276				
		1999 actual	2000 est.	2001 est.
Direct obligations:				
11.1	Full-time permanent.....	1	1	1
25.3	Purchases of goods and services from Government accounts....	1	1	1
99.9	Total obligations.....	2	2	2

<b>Energy Programs</b>				
<b>Strategic petroleum reserve</b>				
Identification code 019-20-89-0218-0-1-274				
		1999 actual	2000 est.	2001 est.
Direct obligations:				
11.1	Full-time permanent.....	8	9	9
12.1	Civilian personnel benefits.....	2	2	2
21.0	Travel and transportation of persons.....	1	1	1
23.2	Rental payments to others.....	2	2	2
23.3	Communications, utilities, and miscellaneous charges.....	1	1	1
25.1	Advisory and assistance services.....	2	2	2
25.2	Other services.....	15	16	17
25.4	Operation and maintenance of facilities.....	149	142	126
99.9	Total obligations.....	180	175	160

<b>Energy Programs</b>				
<b>Naval petroleum and oil shale reserves</b>				
Identification code 019-20-89-0219-0-1-271				
		1999 actual	2000 est.	2001 est.
Direct obligations:				
11.1	Full-time permanent.....	4	3	3
12.1	Civilian personnel benefits.....	1	1	1
25.1	Advisory and assistance services.....	4	3	4
25.2	Other services.....	-5	7	5
25.4	Operation and maintenance of facilities.....	-1	7	8
99.0	Subtotal, direct obligations.....	3	21	21
99.5	Below reporting threshold.....	1	---	---
99.9	Total obligations.....	4	21	21



<b>Energy Programs</b>			
<b>Science</b>			
Identification code <b>019-20-89-0222-0-1-251</b>	1999 actual	2000 est.	2001 est.
Direct obligations:			
11.1 Full-time permanent.....	23	77	72
11.3 Other than full-time permanent.....	1	2	3
11.5 Other personnel compensation.....	<u>1</u>	<u>2</u>	<u>4</u>
11.9 Total personnel compensation.....	25	81	79
12.1 Civilian personnel benefits.....	5	16	24
21.0 Travel and transportation of persons.....	1	3	3
23.1 Rental payments to GSA.....	---	2	2
23.3 Communications, utilities, and miscellaneous charges.....	---	2	3
25.1 Advisory and assistance services.....	9	9	7
25.2 Other services.....	2	11	12
25.3 Purchases of goods and services from Government accounts....	18	18	14
25.4 Operation and maintenance of facilities.....	796	812	854
25.5 Research and development contracts.....	886	988	1,046
26.0 Supplies and materials.....	---	---	1
31.0 Equipment.....	223	205	234
32.0 Land and structures.....	222	205	387
41.0 Grants, subsidies, and contributions.....	<u>515</u>	<u>467</u>	<u>485</u>
99.9 Total obligations.....	2,702	2,819	3,151
<b>Energy Programs</b>			
<b>Energy supply</b>			
Identification code <b>019-20-89-0224-0-1-271</b>	1999 actual	2000 est.	2001 est.
Direct obligations:			
11.1 Full-time permanent.....	92	34	36
11.3 Other than full-time permanent.....	2	1	1
11.5 Other personnel compensation.....	<u>2</u>	<u>1</u>	<u>1</u>
11.9 Total personnel compensation.....	96	36	38
12.1 Civilian personnel benefits.....	20	7	8
13.0 Benefits for former personnel.....	12	4	5
21.0 Travel and transportation of persons.....	4	4	4
23.1 Rental payments to GSA.....	2	2	2
23.2 Rental payments to others.....	2	2	2
23.3 Communications, utilities, and miscellaneous charges.....	303	314	326
24.0 Printing and reproduction.....	1	1	1
25.1 Advisory and assistance services.....	44	46	47
25.2 Other services.....	95	98	104
25.3 Purchases of goods and services from Government accounts....	26	27	28
25.4 Operation and maintenance of facilities.....	31	32	34
25.5 Research and development contracts.....	22	23	24
26.0 Supplies and materials.....	2	2	2
31.0 Equipment.....	7	7	8
32.0 Land and structures.....	14	14	15
41.0 Grants, subsidies, and contributions.....	<u>111</u>	<u>115</u>	<u>119</u>
99.0 Subtotal, direct obligations.....	792	734	767
Reimbursable obligations:			
11.1 Full-time permanent.....	1	1	1
13.0 Benefits for former personnel.....	11	17	17
23.3 Communications, utilities, and miscellaneous charges.....	311	467	467
25.1 Advisory and assistance services.....	5	7	7
25.2 Other services.....	36	54	54
25.3 Purchases of goods and services from Government accounts....	17	26	26

<b>Energy supply</b>				
Identification code 019-20-89-0224-0-1-271		1999 actual	2000 est.	2001 est.
25.4	Operation and maintenance of facilities.....	505	758	758
25.5	Research and development contracts.....	13	20	20
99.0	Subtotal, reimbursable obligations.....	899	1,350	1,350
99.9	Total obligations.....	1,691	2,084	2,117
<b>Energy Programs</b>				
<b>Clean coal technology</b>				
Identification code 019-20-89-0235-0-1-271		1999 actual	2000 est.	2001 est.
Direct obligations:				
11.1	Full-time permanent.....	6	6	6
12.1	Civilian personnel benefits.....	1	1	1
25.1	Advisory and assistance services.....	3	3	3
25.2	Other services.....	6	3	3
25.4	Operation and maintenance of facilities.....	1	1	1
25.5	Research and development contracts.....	-1	---	---
41.0	Grants, subsidies, and contributions.....	---	---	60
99.9	Total obligations.....	16	14	74
<b>Energy Programs</b>				
<b>Non-defense environmental management</b>				
Identification code 019-20-89-0250-0-1-271		1999 actual	2000 est.	2001 est.
Direct obligations:				
25.1	Advisory and assistance services.....	60	46	39
25.2	Other services.....	71	54	46
25.4	Operation and maintenance of facilities.....	279	212	181
25.5	Research and development contracts.....	24	18	16
32.0	Land and structures.....	-6	---	---
41.0	Grants, subsidies, and contributions.....	6	5	4
99.9	Total obligations.....	434	335	286
<b>Energy Programs</b>				
<b>Isotope production and distribution program fund</b>				
Identification code 019-20-89-4180-0-3-271		1999 actual	2000 est.	2001 est.
Reimbursable obligations:				
25.4	Operation and maintenance of facilities.....	26	24	21
32.0	Land and structures.....	6	5	5
41.0	Grants, subsidies, and contributions.....	1	1	1
99.9	Total obligations.....	33	30	27
<b>Energy Programs</b>				
<b>Payments to States under Federal Power Act</b>				
Identification code 019-20-89-5105-0-2-806		1999 actual	2000 est.	2001 est.
Direct obligations:				
41.0	Grants, subsidies, and contributions.....	3	3	3
<b>Energy Programs</b>				
<b>Nuclear waste disposal fund</b>				
Identification code 019-20-89-5227-0-2-271		1999 actual	2000 est.	2001 est.
Direct obligations:				
11.1	Full-time permanent.....	14	15	16
11.5	Other personnel compensation.....	1	1	2
11.9	Total personnel compensation.....	15	16	18
12.1	Civilian personnel benefits.....	3	4	5
21.0	Travel and transportation of persons.....	1	1	2

<b>Nuclear waste disposal fund</b>				
Identification code 019-20-89-5227-0-2-271				
	1999 actual	2000 est.	2001 est.	
23.2	Rental payments to others.....	1	1	2
25.1	Advisory and assistance services.....	35	35	37
25.2	Other services.....	11	15	20
25.3	Purchases of goods and services from Government accounts....	8	11	15
25.4	Operation and maintenance of facilities.....	83	141	194
26.0	Supplies and materials.....	1	1	2
41.0	Grants, subsidies, and contributions.....	17	23	31
99.9	Total obligations.....	175	248	326
<b>Energy Programs</b>				
<b>Uranium enrichment decontamination and decommissioning fund</b>				
Identification code 019-20-89-5231-0-2-271				
	1999 actual	2000 est.	2001 est.	
Direct obligations:				
25.2	Other services.....	81	92	112
25.4	Operation and maintenance of facilities.....	136	154	187
41.0	Grants, subsidies, and contributions.....	3	3	4
99.9	Total obligations.....	220	249	303
<b>Energy Programs</b>				
<b>Uranium enrichment decontamination and decommissioning fund, Supplemental</b>				
Identification code 019-20-89-5231-1-2-271				
	1999 actual	2000 est.	2001 est.	
Direct obligations:				
25.1	Advisory and assistance services.....	---	10	---
25.2	Other services.....	---	2	---
25.4	Operation and maintenance of facilities.....	---	4	---
99.9	Total obligations.....	---	16	---
<b>Energy Programs</b>				
<b>Elk Hills school lands fund</b>				
Identification code 019-20-89-5428-0-2-271				
	1999 actual	2000 est.	2001 est.	
Direct obligations:				
41.0	Grants, subsidies, and contributions.....	36	---	36
<b>Power Marketing Administration</b>				
<b>Operation and maintenance, Southeastern Power Administration</b>				
Identification code 019-50-89-0302-0-1-271				
	1999 actual	2000 est.	2001 est.	
Direct obligations:				
11.1	Full-time permanent.....	3	3	3
25.2	Other services.....	8	10	2
99.0	Subtotal, direct obligations.....	11	13	5
Reimbursable obligations:				
25.2	Other services.....	19	28	---
25.2	Other services-Purchase Power and Wheeling.....	---	---	34
99.0	Subtotal, reimbursable obligations.....	19	28	34
99.9	Total obligations.....	30	41	39
<b>Power Marketing Administration</b>				
<b>Operation and maintenance, Southwestern Power Administration</b>				
Identification code 019-50-89-0303-0-1-271				
	1999 actual	2000 est.	2001 est.	
Direct obligations:				
11.1	Full-time permanent.....	10	10	10
12.1	Civilian personnel benefits.....	2	2	2
21.0	Travel and transportation of persons.....	1	1	1
23.1	Rental payments to GSA.....	1	1	1

<b>Operation and maintenance, Southwestern Power Administration</b>				
Identification code 019-50-89-0303-0-1-271				
	1999 actual	2000 est.	2001 est.	
25.2	Other services.....	8	9	10
26.0	Supplies and materials.....	1	1	1
31.0	Equipment.....	3	4	4
99.0	Subtotal, direct obligations.....	26	28	29
Reimbursable obligations:				
25.2	Other services.....	7	11	12
99.0	Subtotal, reimbursable obligations.....	7	11	12
99.9	Total obligations.....	33	39	41

  

<b>Power Marketing Administration</b>				
<b>Operation and maintenance, Alaska Power Administration</b>				
Identification code 019-50-89-0304-0-1-271				
	1999 actual	2000 est.	2001 est.	
Direct obligations:				
25.2	Other services.....	6	---	---

  

<b>Power Marketing Administration</b>				
<b>Bonneville Power Administration fund</b>				
Identification code 019-50-89-4045-0-3-271				
	1999 actual	2000 est.	2001 est.	
Direct obligations:				
11.1	Full-time permanent.....	166	168	173
11.3	Other than full-time permanent.....	3	3	3
11.5	Other personnel compensation.....	16	16	17
11.9	Total personnel compensation.....	185	187	193
12.1	Civilian personnel benefits.....	4	6	8
12.1	Civilian personnel benefits.....	39	38	37
21.0	Travel and transportation of persons.....	8	8	9
22.0	Transportation of things.....	6	6	6
23.1	Rental payments to GSA.....	10	10	10
23.2	Rental payments to others.....	10	10	10
23.3	Communications, utilities, and miscellaneous charges.....	5	5	5
25.1	Advisory and assistance services.....	11	11	11
25.2	Other services.....	1,404	1,414	1,439
25.3	Purchases of goods and services from Government accounts....	217	221	226
25.5	Research and development contracts.....	2	2	2
26.0	Supplies and materials.....	38	39	39
31.0	Equipment.....	22	22	23
32.0	Land and structures.....	20	21	21
41.0	Grants, subsidies, and contributions.....	22	21	23
43.0	Interest and dividends.....	423	430	441
99.9	Total obligations.....	2,426	2,451	2,503

  

<b>Power Marketing Administration</b>				
<b>Colorado river basins power marketing fund, Western Area Power A</b>				
Identification code 019-50-89-4452-0-3-271				
	1999 actual	2000 est.	2001 est.	
Reimbursable obligations:				
11.1	Full-time permanent.....	10	12	13
11.5	Other personnel compensation.....	1	1	1
11.9	Total personnel compensation.....	11	13	14
12.1	Civilian personnel benefits.....	2	3	3
21.0	Travel and transportation of persons.....	1	1	1
22.0	Transportation of things.....	---	1	1
23.1	Rental payments to GSA.....	1	1	1
23.3	Communications, utilities, and miscellaneous charges.....	1	1	1
25.2	Other services.....	27	60	62

<b>Colorado river basins power marketing fund, Western Area Power A</b>				
Identification code 019-50-89-4452-0-3-271				
		1999 actual	2000 est.	2001 est.
25.3	Purchases of goods and services from Government accounts....	3	3	4
26.0	Supplies and materials.....	2	3	4
31.0	Equipment.....	5	4	4
32.0	Land and structures.....	6	5	5
43.0	Interest and dividends.....	16	19	15
99.9	Total obligations.....	75	114	115

<b>Power Marketing Administration</b>				
<b>Construction, rehabilitation, operation and maintenance, Western</b>				
Identification code 019-50-89-5068-0-2-271				
		1999 actual	2000 est.	2001 est.
Direct obligations:				
11.1	Full-time permanent.....	54	56	56
11.3	Other than full-time permanent.....	1	1	1
11.5	Other personnel compensation.....	3	3	3
11.9	Total personnel compensation.....	58	60	60
12.1	Civilian personnel benefits.....	15	15	16
21.0	Travel and transportation of persons.....	6	5	7
22.0	Transportation of things.....	2	3	3
23.1	Rental payments to GSA.....	3	3	3
23.3	Communications, utilities, and miscellaneous charges.....	4	5	4
25.2	Other services.....	79	57	28
25.3	Purchases of goods and services from Government accounts....	3	1	2
26.0	Supplies and materials.....	8	7	7
31.0	Equipment.....	10	11	11
32.0	Land and structures.....	22	23	25
41.0	Grants, subsidies, and contributions.....	5	5	5
99.0	Subtotal, direct obligations.....	215	195	171
Reimbursable obligations:				
25.2	Other services.....	65	200	200
25.2	Other services-Purchase Power and Wheeling.....	---	---	36
99.0	Subtotal, reimbursable obligations.....	65	200	236
99.9	Total obligations.....	280	395	407

<b>Power Marketing Administration</b>				
<b>Falcon and Amistad operating and maintenance fund</b>				
Identification code 019-50-89-5178-0-2-271				
		1999 actual	2000 est.	2001 est.
Direct obligations:				
25.3	Purchases of goods and services from Government accounts....	1	1	3

<b>Power Marketing Administration</b>				
<b>Continuing fund, Southwestern Power Administration</b>				
Identification code 019-50-89-5649-0-2-271				
		1999 actual	2000 est.	2001 est.
Direct obligations:				
25.2	Other services.....	1	---	---

<b>Power Marketing Administration</b>				
<b>Continuing fund, Southeastern Power Administration</b>				
Identification code 019-50-89-5653-0-2-271				
		1999 actual	2000 est.	2001 est.
Direct obligations:				
25.2	Other services.....	2	---	---

<b>Departmental Administration</b>			
<b>Departmental administration</b>			
Identification code <b>019-60-89-0228-0-1-276</b>	1999 actual	2000 est.	2001 est.
Direct obligations:			
11.1 Full-time permanent.....	82	83	81
11.3 Other than full-time permanent.....	7	7	7
11.5 Other personnel compensation.....	2	2	2
11.8 Special personal services payments.....	<u>2</u>	<u>2</u>	<u>2</u>
11.9 Total personnel compensation.....	93	94	92
12.1 Civilian personnel benefits.....	17	18	18
21.0 Travel and transportation of persons.....	4	4	4
23.3 Communications, utilities, and miscellaneous charges.....	2	2	2
25.1 Advisory and assistance services.....	10	10	10
25.2 Other services.....	1	1	1
25.3 Purchases of goods and services from Government accounts....	11	28	25
25.4 Operation and maintenance of facilities.....	19	30	30
25.6 Medical care.....	1	1	1
26.0 Supplies and materials.....	<u>6</u>	<u>6</u>	<u>6</u>
99.0 Subtotal, direct obligations.....	164	194	189
Reimbursable obligations:			
25.2 Other services.....	<u>33</u>	<u>33</u>	<u>34</u>
99.0 Subtotal, reimbursable obligations.....	<u>33</u>	<u>33</u>	<u>34</u>
99.9 Total obligations.....	197	227	223
<b>Departmental Administration</b>			
<b>Office of the Inspector General</b>			
Identification code <b>019-60-89-0236-0-1-276</b>	1999 actual	2000 est.	2001 est.
Direct obligations:			
11.1 Full-time permanent.....	16	17	19
11.5 Other personnel compensation.....	<u>1</u>	<u>1</u>	<u>1</u>
11.9 Total personnel compensation.....	17	18	20
12.1 Civilian personnel benefits.....	4	5	5
21.0 Travel and transportation of persons.....	1	1	1
25.1 Advisory and assistance services.....	5	2	4
25.3 Purchases of goods and services from Government accounts....	<u>2</u>	<u>4</u>	<u>3</u>
99.9 Total obligations.....	29	30	33
<b>Departmental Administration</b>			
<b>Working capital fund</b>			
Identification code <b>019-60-89-4563-0-4-276</b>	1999 actual	2000 est.	2001 est.
Reimbursable obligations:			
23.1 Rental payments to GSA.....	42	42	40
23.3 Communications, utilities, and miscellaneous charges.....	22	23	23
24.0 Printing and reproduction.....	3	3	3
25.1 Advisory and assistance services.....	2	2	2
25.2 Other services.....	6	7	7
25.3 Purchases of goods and services from Government accounts....	1	1	1
25.6 Medical care.....	1	1	1
26.0 Supplies and materials.....	<u>3</u>	<u>3</u>	<u>3</u>
99.9 Total obligations.....	80	82	80

Food and Drug Administration			
Revolving fund for certification and other services			
Identification code 009-10-75-4309-0-3-554	1999 actual	2000 est.	2001 est.
Reimbursable obligations:			
11.1 Full-time permanent.....	2	2	2
12.1 Civilian personnel benefits.....	---	1	1
23.1 Rental payments to GSA.....	1	---	---
25.2 Other services.....	3	1	1
31.0 Equipment.....	<u>1</u>	<u>---</u>	<u>---</u>
99.9 Total obligations.....	7	4	4

Food and Drug Administration			
Salaries and expenses			
Identification code 009-10-75-9911-0-1-554	1999 actual	2000 est.	2001 est.
Direct obligations:			
11.1 Full-time permanent.....	443	480	522
11.3 Other than full-time permanent.....	28	30	32
11.5 Other personnel compensation.....	<u>16</u>	<u>17</u>	<u>19</u>
11.9 Total personnel compensation.....	487	527	573
12.1 Civilian personnel benefits.....	112	121	132
21.0 Travel and transportation of persons.....	19	19	21
22.0 Transportation of things.....	2	2	3
23.1 Rental payments to GSA.....	83	94	99
23.2 Rental payments to others.....	5	5	7
23.3 Communications, utilities, and miscellaneous charges.....	20	20	20
24.0 Printing and reproduction.....	2	3	3
25.1 Advisory and assistance services.....	12	12	19
25.2 Other services.....	62	62	90
25.3 Purchases of goods and services from Government accounts....	43	44	55
25.4 Operation and maintenance of facilities.....	24	24	25
25.5 Research and development contracts.....	16	16	17
25.7 Operation and maintenance of equipment.....	19	19	20
26.0 Supplies and materials.....	14	14	18
31.0 Equipment.....	29	30	41
32.0 Land and structures.....	15	15	23
41.0 Grants, subsidies, and contributions.....	20	21	21
42.0 Insurance claims and indemnities.....	<u>2</u>	<u>2</u>	<u>2</u>
99.0 Subtotal, direct obligations.....	986	1,050	1,189
Reimbursable obligations:			
11.1 Full-time permanent.....	62	64	79
11.3 Other than full-time permanent.....	4	4	5
11.5 Other personnel compensation.....	<u>2</u>	<u>2</u>	<u>3</u>
11.9 Total personnel compensation.....	68	70	87
12.1 Civilian personnel benefits.....	15	16	19
21.0 Travel and transportation of persons.....	3	4	4
23.1 Rental payments to GSA.....	5	6	6
23.3 Communications, utilities, and miscellaneous charges.....	3	3	3
24.0 Printing and reproduction.....	---	1	1
25.1 Advisory and assistance services.....	1	1	1
25.2 Other services.....	25	33	32
25.3 Purchases of goods and services from Government accounts....	8	10	10
25.4 Operation and maintenance of facilities.....	4	5	5
25.5 Research and development contracts.....	4	5	5
25.7 Operation and maintenance of equipment.....	5	7	7
26.0 Supplies and materials.....	5	7	7
31.0 Equipment.....	10	13	13

<b>Salaries and expenses</b>			
Identification code 009-10-75-9911-0-1-554			
	1999 actual	2000 est.	2001 est.
99.0	Subtotal, reimbursable obligations.....	156	200
99.9	Total obligations.....	1,142	1,389

<b>Food and Drug Administration</b>			
<b>Salaries and expenses, Legislative proposal, not subject to PAYGO</b>			
Identification code 009-10-75-9911-2-1-554			
	1999 actual	2000 est.	2001 est.
Reimbursable obligations:			
11.1	Full-time permanent.....	---	9
11.3	Other than full-time permanent.....	---	1
11.9	Total personnel compensation.....	---	10
25.2	Other services.....	---	6
26.0	Supplies and materials.....	---	2
31.0	Equipment.....	---	1
99.0	Subtotal, reimbursable obligations.....	---	19
99.9	Total obligations.....	---	19

<b>Health Resources and Services Administration</b>			
<b>Vaccine injury compensation program trust fund</b>			
Identification code 009-15-20-8175-0-7-551			
	1999 actual	2000 est.	2001 est.
Direct obligations:			
25.2	Other services.....	3	3
25.3	Purchases of goods and services from Government accounts....	4	7
42.0	Insurance claims and indemnities.....	53	114
99.9	Total obligations.....	60	124

<b>Health Resources and Services Administration</b>			
<b>Vaccine injury compensation</b>			
Identification code 009-15-75-0320-0-1-551			
	1999 actual	2000 est.	2001 est.
Direct obligations:			
42.0	Insurance claims and indemnities.....	47	52

<b>Health Resources and Services Administration</b>			
<b>Health Education assistance loans program account</b>			
Identification code 009-15-75-0340-0-1-552			
	1999 actual	2000 est.	2001 est.
Direct obligations:			
11.1	Full-time permanent.....	2	2
25.3	Purchases of goods and services from Government accounts....	1	1
99.0	Subtotal, direct obligations.....	3	3
99.5	Below reporting threshold.....	1	1
99.9	Total obligations.....	4	4

<b>Health Resources and Services Administration</b>			
<b>Health Resources and Services</b>			
Identification code 009-15-75-0350-0-1-550			
	1999 actual	2000 est.	2001 est.
Direct obligations:			
11.1	Full-time permanent.....	97	103
11.3	Other than full-time permanent.....	3	4
11.5	Other personnel compensation.....	4	4
11.9	Total personnel compensation.....	104	111
12.1	Civilian personnel benefits.....	26	28
21.0	Travel and transportation of persons.....	4	5
22.0	Transportation of things.....	1	1
23.1	Rental payments to GSA.....	10	12
23.3	Communications, utilities, and miscellaneous charges.....	5	5



<b>Health Resources and Services</b>				
Identification code		1999 actual	2000 est.	2001 est.
<b>009-15-75-0350-0-1-550</b>				
24.0	Printing and reproduction.....	1	1	1
25.1	Advisory and assistance services.....	45	50	50
25.2	Other services.....	51	87	124
25.3	Purchases of goods and services from Government accounts....	55	60	62
25.4	Operation and maintenance of facilities.....	2	1	1
25.6	Medical care.....	1	1	1
25.7	Operation and maintenance of equipment.....	3	4	3
26.0	Supplies and materials.....	2	3	3
31.0	Equipment.....	3	4	4
41.0	Grants, subsidies, and contributions.....	3,836	4,238	4,312
42.0	Insurance claims and indemnities.....	5	5	5
99.0	Subtotal, direct obligations.....	4,154	4,616	4,731
Reimbursable obligations:				
11.1	Full-time permanent.....	11	14	15
12.1	Civilian personnel benefits.....	4	5	5
21.0	Travel and transportation of persons.....	1	1	1
22.0	Transportation of things.....	---	1	1
23.1	Rental payments to GSA.....	---	1	1
23.3	Communications, utilities, and miscellaneous charges.....	1	---	---
25.1	Advisory and assistance services.....	2	3	3
25.2	Other services.....	29	33	35
25.3	Purchases of goods and services from Government accounts....	10	10	10
25.7	Operation and maintenance of equipment.....	9	16	16
26.0	Supplies and materials.....	2	2	2
31.0	Equipment.....	1	1	1
33.0	Investments and loans.....	10	10	10
41.0	Grants, subsidies, and contributions.....	20	27	27
99.0	Subtotal, reimbursable obligations.....	100	124	127
99.9	Total obligations.....	4,254	4,740	4,858
<b>Health Resources and Services Administration</b>				
<b>Payment to the Ricky Ray hemophilia relief fund</b>				
Identification code <b>009-15-75-0355-0-1-551</b>				
Direct obligations:				
92.0	Undistributed.....	---	---	100
<b>Health Resources and Services Administration</b>				
<b>Health education assistance loans liquidating account</b>				
Identification code <b>009-15-75-4305-0-3-552</b>				
Direct obligations:				
25.2	Other services.....	8	8	8
42.0	Insurance claims and indemnities.....	19	27	22
99.9	Total obligations.....	27	35	30
<b>Health Resources and Services Administration</b>				
<b>Ricky Ray hemophilia relief fund</b>				
Identification code <b>009-15-75-8074-0-7-551</b>				
Direct obligations:				
25.2	Other services.....	---	5	5
42.0	Insurance claims and indemnities.....	---	70	95
99.9	Total obligations.....	---	75	100

<b>Health Resources and Services Administration</b>			
<b>Medical facilities guarantee and loan fund</b>			
Identification code 009-15-75-9931-0-3-551	1999 actual	2000 est.	2001 est.
Direct obligations:			
41.0 Grants, subsidies, and contributions.....	2	3	3
<b>Indian Health Services</b>			
<b>Indian Health Services</b>			
Identification code 009-17-75-0390-0-1-551	1999 actual	2000 est.	2001 est.
Direct obligations:			
11.1 Full-time permanent.....	312	334	357
11.3 Other than full-time permanent.....	14	15	16
11.5 Other personnel compensation.....	<u>29</u>	<u>36</u>	<u>38</u>
11.9 Total personnel compensation.....	355	385	411
12.1 Civilian personnel benefits.....	99	105	114
13.0 Benefits for former personnel.....	2	3	4
21.0 Travel and transportation of persons.....	28	31	31
22.0 Transportation of things.....	10	11	11
23.1 Rental payments to GSA.....	8	8	8
23.2 Rental payments to others.....	3	9	9
23.3 Communications, utilities, and miscellaneous charges.....	21	24	24
24.0 Printing and reproduction.....	1	1	1
25.1 Advisory and assistance services.....	7	13	13
25.2 Other services.....	66	25	30
25.3 Purchases of goods and services from Government accounts....	24	25	25
25.4 Operation and maintenance of facilities.....	-5	4	4
25.5 Research and development contracts.....	---	1	1
25.6 Medical care.....	182	191	232
25.7 Operation and maintenance of equipment.....	-2	16	16
25.8 Subsistence and support of persons.....	1	5	5
26.0 Supplies and materials.....	95	139	139
31.0 Equipment.....	24	9	10
32.0 Land and structures.....	1	1	1
41.0 Grants, subsidies, and contributions.....	<u>1,043</u>	<u>1,098</u>	<u>1,212</u>
99.0 Subtotal, direct obligations.....	1,963	2,104	2,301
Reimbursable obligations:			
11.1 Full-time permanent.....	171	182	192
11.3 Other than full-time permanent.....	21	22	24
11.5 Other personnel compensation.....	<u>20</u>	<u>21</u>	<u>23</u>
11.9 Total personnel compensation.....	212	225	239
12.1 Civilian personnel benefits.....	69	73	78
13.0 Benefits for former personnel.....	1	1	1
21.0 Travel and transportation of persons.....	5	6	6
22.0 Transportation of things.....	2	2	2
23.2 Rental payments to others.....	3	3	3
23.3 Communications, utilities, and miscellaneous charges.....	4	4	4
25.1 Advisory and assistance services.....	-8	2	2
25.2 Other services.....	20	7	7
25.3 Purchases of goods and services from Government accounts....	1	1	1
25.4 Operation and maintenance of facilities.....	-10	1	1
25.6 Medical care.....	22	12	12
25.7 Operation and maintenance of equipment.....	-2	1	1
26.0 Supplies and materials.....	85	87	87
31.0 Equipment.....	11	11	11
32.0 Land and structures.....	47	50	50

<b>Indian Health Services</b>				
Identification code 009-17-75-0390-0-1-551				
		1999 actual	2000 est.	2001 est.
41.0	Grants, subsidies, and contributions.....	99	96	77
99.0	Subtotal, reimbursable obligations.....	561	582	582
99.9	Total obligations.....	2,524	2,686	2,883

<b>Indian Health Services</b>				
<b>Indian health facilities</b>				
Identification code 009-17-75-0391-0-1-551				
		1999 actual	2000 est.	2001 est.
Direct obligations:				
11.1	Full-time permanent.....	46	50	54
11.3	Other than full-time permanent.....	3	4	4
11.5	Other personnel compensation.....	1	1	1
11.9	Total personnel compensation.....	50	55	59
12.1	Civilian personnel benefits.....	13	14	15
21.0	Travel and transportation of persons.....	4	5	5
22.0	Transportation of things.....	3	3	3
23.3	Communications, utilities, and miscellaneous charges.....	11	11	11
25.1	Advisory and assistance services.....	1	1	1
25.2	Other services.....	115	146	169
25.3	Purchases of goods and services from Government accounts....	5	5	5
25.4	Operation and maintenance of facilities.....	12	10	10
25.7	Operation and maintenance of equipment.....	2	1	1
26.0	Supplies and materials.....	6	7	7
31.0	Equipment.....	7	2	2
32.0	Land and structures.....	2	17	17
41.0	Grants, subsidies, and contributions.....	38	45	49
99.0	Subtotal, direct obligations.....	269	322	354
Reimbursable obligations:				
25.4	Operation and maintenance of facilities.....	11	12	12
99.0	Subtotal, reimbursable obligations.....	11	12	12
99.9	Total obligations.....	280	334	366

<b>Centers for Disease Control and Prevention</b>				
<b>Disease control, research, and training</b>				
Identification code 009-20-75-0943-0-1-999				
		1999 actual	2000 est.	2001 est.
Direct obligations:				
11.1	Full-time permanent.....	304	335	368
11.3	Other than full-time permanent.....	7	9	10
11.5	Other personnel compensation.....	16	17	18
11.9	Total personnel compensation.....	327	361	396
12.1	Civilian personnel benefits.....	97	104	112
21.0	Travel and transportation of persons.....	26	31	34
22.0	Transportation of things.....	5	6	7
23.1	Rental payments to GSA.....	19	22	24
23.2	Rental payments to others.....	2	3	3
23.3	Communications, utilities, and miscellaneous charges.....	24	26	28
24.0	Printing and reproduction.....	7	9	10
25.1	Advisory and assistance services.....	24	29	31
25.2	Other services.....	50	56	60
25.3	Purchases of goods and services from Government accounts....	71	80	87
25.4	Operation and maintenance of facilities.....	12	57	62
25.5	Research and development contracts.....	123	133	145
25.6	Medical care.....	3	5	5
25.7	Operation and maintenance of equipment.....	10	13	14
26.0	Supplies and materials.....	23	30	39

**Object Classification (in millions of dollars)**  
**Department of Health and Human Services**

<b>Disease control, research, and training</b>				
Identification code		1999 actual	2000 est.	2001 est.
009-20-75-0943-0-1-999				
31.0	Equipment.....	38	43	47
32.0	Land and structures.....	14	38	41
41.0	Grants, subsidies, and contributions.....	1,759	1,943	2,095
99.0	Subtotal, direct obligations.....	2,634	2,989	3,240
	Reimbursable obligations:			
11.1	Full-time permanent.....	48	56	62
11.3	Other than full-time permanent.....	2	3	3
11.5	Other personnel compensation.....	3	3	3
11.9	Total personnel compensation.....	53	62	68
12.1	Civilian personnel benefits.....	11	14	15
21.0	Travel and transportation of persons.....	9	9	9
23.3	Communications, utilities, and miscellaneous charges.....	3	3	3
25.2	Other services.....	35	29	27
25.5	Research and development contracts.....	27	30	31
26.0	Supplies and materials.....	6	6	6
31.0	Equipment.....	5	5	5
41.0	Grants, subsidies, and contributions.....	31	31	31
99.0	Subtotal, reimbursable obligations.....	180	189	195
99.9	Total obligations.....	2,814	3,178	3,435

<b>National Institutes of Health</b>				
Identification code		1999 actual	2000 est.	2001 est.
009-25-75-9915-0-1-552				
	Direct obligations:			
11.1	Full-time permanent.....	520	602	647
11.3	Other than full-time permanent.....	123	142	153
11.5	Other personnel compensation.....	36	32	34
11.8	Special personal services payments.....	89	106	114
11.9	Total personnel compensation.....	768	882	948
12.1	Civilian personnel benefits.....	170	196	215
21.0	Travel and transportation of persons.....	26	27	28
22.0	Transportation of things.....	4	4	4
23.1	Rental payments to GSA.....	7	8	9
23.2	Rental payments to others.....	19	18	19
23.3	Communications, utilities, and miscellaneous charges.....	36	39	40
24.0	Printing and reproduction.....	15	16	17
25.1	Advisory and assistance services.....	47	39	40
25.2	Other services.....	313	503	493
25.3	Purchases of goods and services from Government accounts....	1,116	1,014	1,151
25.4	Operation and maintenance of facilities.....	224	118	120
25.5	Research and development contracts.....	857	958	986
25.6	Medical care.....	11	13	12
25.7	Operation and maintenance of equipment.....	39	33	34
26.0	Supplies and materials.....	162	156	159
31.0	Equipment.....	154	158	163
41.0	Grants, subsidies, and contributions.....	11,735	13,651	14,415
99.0	Subtotal, direct obligations.....	15,703	17,833	18,853
	Reimbursable obligations:			
11.1	Full-time permanent.....	208	231	242
11.3	Other than full-time permanent.....	17	21	22
11.5	Other personnel compensation.....	16	18	19
11.8	Special personal services payments.....	4	5	5
11.9	Total personnel compensation.....	245	275	288
12.1	Civilian personnel benefits.....	57	60	63

<b>National Institutes of Health</b>				
Identification code 009-25-75-9915-0-1-552				
		1999 actual	2000 est.	2001 est.
21.0	Travel and transportation of persons.....	4	5	5
22.0	Transportation of things.....	1	2	2
23.1	Rental payments to GSA.....	25	26	27
23.2	Rental payments to others.....	7	5	6
23.3	Communications, utilities, and miscellaneous charges.....	40	46	47
24.0	Printing and reproduction.....	6	7	7
25.1	Advisory and assistance services.....	9	12	13
25.2	Other services.....	107	123	128
25.3	Purchases of goods and services from Government accounts....	202	231	234
25.4	Operation and maintenance of facilities.....	32	25	26
25.5	Research and development contracts.....	12	23	23
25.6	Medical care.....	3	3	3
25.7	Operation and maintenance of equipment.....	46	41	42
26.0	Supplies and materials.....	102	106	111
31.0	Equipment.....	45	60	62
41.0	Grants, subsidies, and contributions.....	95	137	128
99.0	Subtotal, reimbursable obligations.....	1,038	1,187	1,215
99.9	Total obligations.....	16,741	19,020	20,068

<b>Substance Abuse and Mental Health Services Adminis</b>				
Substance abuse and mental health services				
Identification code 009-30-75-1362-0-1-551				
		1999 actual	2000 est.	2001 est.
Direct obligations:				
11.1	Full-time permanent.....	35	40	42
11.3	Other than full-time permanent.....	1	1	1
11.5	Other personnel compensation.....	1	1	1
11.9	Total personnel compensation.....	37	42	44
12.1	Civilian personnel benefits.....	8	9	10
21.0	Travel and transportation of persons.....	1	1	1
23.1	Rental payments to GSA.....	5	5	6
23.3	Communications, utilities, and miscellaneous charges.....	1	1	1
24.0	Printing and reproduction.....	4	4	4
25.1	Advisory and assistance services.....	11	16	18
25.2	Other services.....	152	169	175
25.3	Purchases of goods and services from Government accounts....	46	50	52
31.0	Equipment.....	1	2	2
41.0	Grants, subsidies, and contributions.....	2,218	2,351	2,508
42.0	Insurance claims and indemnities.....	2	2	2
99.0	Subtotal, direct obligations.....	2,486	2,652	2,823
Reimbursable obligations:				
11.1	Full-time permanent.....	5	5	5
12.1	Civilian personnel benefits.....	2	2	2
25.2	Other services.....	11	4	4
41.0	Grants, subsidies, and contributions.....	15	29	29
99.0	Subtotal, reimbursable obligations.....	33	40	40
99.9	Total obligations.....	2,519	2,692	2,863

<b>Agency for Healthcare Research and Quality</b>				
Health care policy and research				
Identification code 009-33-75-1700-0-1-552				
		1999 actual	2000 est.	2001 est.
Direct obligations:				
11.1	Full-time permanent.....	11	13	---
11.3	Other than full-time permanent.....	2	2	---
11.9	Total personnel compensation.....	13	15	---

<b>Health care policy and research</b>				
Identification code		1999 actual	2000 est.	2001 est.
	009-33-75-1700-0-1-552			
12.1	Civilian personnel benefits.....	3	4	---
21.0	Travel and transportation of persons.....	---	1	---
23.1	Rental payments to GSA.....	3	2	---
23.3	Communications, utilities, and miscellaneous charges.....	1	1	---
24.0	Printing and reproduction.....	1	1	---
25.2	Other services.....	7	7	---
25.3	Purchases of goods and services from Government accounts....	3	3	---
25.5	Research and development contracts.....	26	21	---
31.0	Equipment.....	1	1	---
41.0	Grants, subsidies, and contributions.....	42	54	---
99.0	Subtotal, direct obligations.....	100	110	---
	Reimbursable obligations:			
11.1	Full-time permanent.....	3	4	18
11.3	Other than full-time permanent.....	1	1	3
11.5	Other personnel compensation.....	---	---	1
11.9	Total personnel compensation.....	4	5	22
12.1	Civilian personnel benefits.....	1	1	5
21.0	Travel and transportation of persons.....	---	---	1
23.1	Rental payments to GSA.....	---	---	2
23.3	Communications, utilities, and miscellaneous charges.....	---	---	1
24.0	Printing and reproduction.....	---	---	1
25.2	Other services.....	1	2	8
25.3	Purchases of goods and services from Government accounts....	7	7	10
25.5	Research and development contracts.....	31	40	84
31.0	Equipment.....	---	---	1
41.0	Grants, subsidies, and contributions.....	38	45	126
99.0	Subtotal, reimbursable obligations.....	82	100	261
99.9	Total obligations.....	182	210	261

<b>Health Care Financing Administration</b>				
<b>Federal supplementary medical insurance trust fund</b>				
Identification code		1999 actual	2000 est.	2001 est.
	009-38-20-8004-0-7-571			
	Direct obligations:			
41.0	Payment for peer review organization (PRO) activity.....	56	124	18
41.0	Payment for health insurance experiments and demonstration p	16	20	18
42.0	Insurance claims and indemnities.....	78,972	87,910	96,992
92.0	Undistributed.....	1,064	1,204	1,241
93.0	Administrative expenses: Portion of limitation on salaries a	430	482	513
99.0	Subtotal, direct obligations.....	80,538	89,740	98,782
	Reimbursable obligations:			
42.0	Insurance claims and indemnities.....	179	2,718	3,345
99.0	Subtotal, reimbursable obligations.....	179	2,718	3,345
99.9	Total obligations.....	80,717	92,458	102,127

<b>Health Care Financing Administration</b>				
<b>Federal supplementary medical insurance trust fund, Legislative proposal, not subject to PAYGO</b>				
Identification code		1999 actual	2000 est.	2001 est.
	009-38-20-8004-2-7-571			
	Direct obligations:			
92.0	Reimbursement for administrative expenses for other than SSA	---	---	-146

Health Care Financing Administration			
Federal supplementary medical insurance trust fund, Legislative proposal, subject to PAYGO			
Identification code	009-38-20-8004-4-7-571	1999 actual	2000 est. 2001 est.
Direct obligations:			
42.0	Insurance claims and indemnities.....	---	--- -685

Health Care Financing Administration			
Federal hospital insurance trust fund			
Identification code	009-38-20-8005-0-7-571	1999 actual	2000 est. 2001 est.
Direct obligations:			
41.0	Payment for health insurance experiments and demonstration p	32	41 37
41.0	Payment for peer review organization (PRO) activities.....	177	495 71
42.0	Insurance claims and indemnities.....	129,221	129,216 139,869
92.0	HI Partial Transfer of Home Health to SMI.....	179	2,718 3,345
92.0	Reimbursement for administrative expenses for other than SSA	48	40 40
92.0	Purchases of goods and services.....	720	764 807
93.0	Administrative expenses: Portion of limitation on salaries a	496	556 581
99.9	Total obligations.....	130,873	133,830 144,750

Health Care Financing Administration			
Federal hospital insurance trust fund, Legislative proposal, not subject to PAYGO			
Identification code	009-38-20-8005-2-7-571	1999 actual	2000 est. 2001 est.
Direct obligations:			
92.0	Reimbursement for administrative expenses for other than SSA	---	--- -74

Health Care Financing Administration			
Federal hospital insurance trust fund, Legislative proposal, subject to PAYGO			
Identification code	009-38-20-8005-4-7-571	1999 actual	2000 est. 2001 est.
Direct obligations:			
42.0	Insurance claims and indemnities.....	---	--- -185

Health Care Financing Administration			
Program management			
Identification code	009-38-75-0511-0-1-550	1999 actual	2000 est. 2001 est.
Direct obligations:			
11.1	Full-time permanent.....	246	280 291
11.3	Other than full-time permanent.....	8	5 8
11.5	Other personnel compensation.....	5	4 5
11.9	Total personnel compensation.....	259	289 304
12.1	Civilian personnel benefits.....	51	55 59
21.0	Travel and transportation of persons.....	11	11 8
23.1	Rental payments to GSA.....	19	21 22
23.3	Communications, utilities, and miscellaneous charges.....	22	6 8
24.0	Printing and reproduction.....	8	9 8
25.1	Advisory and assistance services.....	6	1 1
25.2	Other services.....	443	318 349
25.3	Purchases of goods and services from Government accounts....	9	17 8
25.6	Medical care.....	1,055	1,260 1,297
26.0	Supplies and materials.....	3	1 1
31.0	Equipment.....	31	2 2
32.0	Land and structures.....	10	10 10
41.0	Grants, subsidies, and contributions.....	8	13 9
99.0	Subtotal, direct obligations.....	1,935	2,013 2,086
Reimbursable obligations:			
11.1	Full-time permanent.....	4	5 5

<b>Program management</b>				
Identification code		1999 actual	2000 est.	2001 est.
009-38-75-0511-0-1-550				
12.1	Civilian personnel benefits.....	1	1	1
23.3	Communications, utilities, and miscellaneous charges.....	10	13	---
24.0	Printing and reproduction.....	24	21	---
25.1	Advisory and assistance services.....	---	4	---
25.2	Other services.....	89	91	58
41.0	Grants, subsidies, and contributions.....	---	5	---
99.0	Subtotal, reimbursable obligations.....	<u>128</u>	<u>140</u>	<u>64</u>
99.9	Total obligations.....	2,063	2,153	2,150
<b>Health Care Financing Administration</b>				
<b>Program management, Legislative proposal, not subject to PAYGO</b>				
Identification code		1999 actual	2000 est.	2001 est.
009-38-75-0511-2-1-550				
Direct obligations:				
25.2	Other services.....	---	---	-84
25.6	Medical care.....	---	---	-136
99.0	Subtotal, direct obligations.....	---	---	-220
Reimbursable obligations:				
25.2	Other services.....	---	---	219
25.6	Medical care.....	---	---	136
99.0	Subtotal, reimbursable obligations.....	---	---	355
99.9	Total obligations.....	---	---	135
<b>Health Care Financing Administration</b>				
<b>Program management, Legislative proposal, subject to PAYGO</b>				
Identification code		1999 actual	2000 est.	2001 est.
009-38-75-0511-4-1-550				
Direct obligations:				
41.0	Grants, subsidies, and contributions.....	---	---	250
<b>Health Care Financing Administration</b>				
<b>Grants to States for Medicaid</b>				
Identification code		1999 actual	2000 est.	2001 est.
009-38-75-0512-0-1-551				
Direct obligations:				
41.0	Grants, subsidies, and contributions.....	111,142	116,117	124,175
Reimbursable obligations:				
41.0	Grants, subsidies, and contributions.....	---	50	60
99.0	Subtotal, reimbursable obligations.....	---	50	60
99.9	Total obligations.....	111,142	116,167	124,235
<b>Health Care Financing Administration</b>				
<b>Grants to States for Medicaid, Legislative proposal, subject to PAYGO</b>				
Identification code		1999 actual	2000 est.	2001 est.
009-38-75-0512-4-1-551				
Direct obligations:				
41.0	Grants, subsidies, and contributions.....	---	---	663
<b>Health Care Financing Administration</b>				
<b>State children's health insurance fund</b>				
Identification code		1999 actual	2000 est.	2001 est.
009-38-75-0515-0-1-551				
Direct obligations:				
41.0	Grants, subsidies, and contributions.....	4,732	4,259	4,249



<b>Health Care Financing Administration</b>				
<b>State children's health insurance fund, Legislative proposal, subject to PAYGO</b>				
Identification code		1999 actual	2000 est.	2001 est.
Direct obligations:				
41.0	Grants, subsidies, and contributions.....	---	---	212

<b>Health Care Financing Administration</b>				
<b>Payments to health care trust funds</b>				
Identification code		1999 actual	2000 est.	2001 est.
Direct obligations:				
41.0	Grants, subsidies, and contributions.....	69,033	72,374	76,793
42.0	Insurance claims and indemnities.....	460	470	453
92.0	Undistributed.....	96	129	152
99.9	Total obligations.....	69,589	72,973	77,398

<b>Health Care Financing Administration</b>				
<b>Payments to health care trust funds, Legislative proposal, not subject to PAYGO</b>				
Identification code		1999 actual	2000 est.	2001 est.
Direct obligations:				
41.0	Grants, subsidies, and contributions.....	---	---	-280
92.0	Undistributed.....	---	---	15,400
99.9	Total obligations.....	---	---	15,120

<b>Health Care Financing Administration</b>				
<b>State grants and demonstrations</b>				
Identification code		1999 actual	2000 est.	2001 est.
Direct obligations:				
41.0	Grants, subsidies, and contributions.....	---	---	62

<b>Health Care Financing Administration</b>				
<b>State grants and demonstrations, Legislative proposal, subject to PAYGO</b>				
Identification code		1999 actual	2000 est.	2001 est.
Direct obligations:				
41.0	Grants, subsidies, and contributions.....	---	---	10

<b>Health Care Financing Administration</b>				
<b>Health care fraud and abuse control account</b>				
Identification code		1999 actual	2000 est.	2001 est.
Direct obligations:				
25.6	Medical care (HCFA).....	551	630	680
92.0	Undistributed (FBI).....	66	76	88
99.0	Subtotal, direct obligations.....	617	706	768
Allocation accounts, direct obligations:				
11.1	Full-time permanent (OIG).....	54	70	74
11.1	Full-time permanent (DoJ).....	14	16	18
11.1	Full-time permanent (OGC).....	1	2	2
11.3	Other than full-time permanent (DOJ).....	---	1	1
11.3	Other than full-time permanent (OIG).....	---	---	1
11.5	Other personnel compensation (OIG).....	---	---	1
11.8	Special personal services payments (DOJ).....	1	---	1
11.8	Special personal services payments (AoA).....	1	---	1
11.9	Total personnel compensation.....	71	89	99
12.1	Civilian personnel benefits (OIG).....	13	15	17
12.1	Civilian personnel benefits (DoJ).....	4	4	4
21.0	Travel and transportation of persons (OIG).....	5	6	6

Object Classification (in millions of dollars)  
Department of Health and Human Services

<b>Health care fraud and abuse control account</b>				
Identification code		1999 actual	2000 est.	2001 est.
	<b>009-38-75-8393-0-7-571</b>			
21.0	Travel and transportation of persons (DoJ).....	---	1	1
22.0	Transportation of things (OIG).....	---	---	1
23.1	Rental payments to GSA (OIG).....	8	8	8
23.1	Rental payments to GSA (DoJ).....	3	3	3
23.1	Rental payments to GSA (OGC).....	1	---	1
23.3	Communications, utilities, and miscellaneous charges (OIG)..	1	1	2
25.2	Other services (DoJ).....	6	8	16
25.2	Other services (OIG).....	---	---	2
25.2	Other services (HRSA).....	2	---	---
25.3	Purchases of goods and services from Government accounts (OI	1	2	12
25.3	Purchases of goods and services from Government accounts (Do	---	2	1
25.5	Research and development contracts (OIG).....	12	17	---
25.7	Operation and maintenance of equipment (HRSA).....	4	---	---
26.0	Supplies and materials (OIG).....	1	1	2
31.0	Equipment (OIG).....	5	4	4
31.0	Equipment (DOJ).....	---	---	1
41.0	Grants, subsidies, and contributions (AoA).....	1	1	2
99.0	Subtotal, allocation accounts, direct obligations.....	138	162	182
99.9	Total obligations.....	755	868	950

<b>Administration for Children and Families</b>				
<b>Payments to states for child support enforcement and family supp</b>				
Identification code		1999 actual	2000 est.	2001 est.
	<b>009-70-75-1501-0-1-609</b>			
	Direct obligations:			
41.0	Grants, subsidies, and.contributions.....	3,054	3,335	3,507

<b>Administration for Children and Families</b>				
<b>Payments to states for child support enforcement and family supp, Legislative proposal, subject to PAYGO</b>				
Identification code		1999 actual	2000 est.	2001 est.
	<b>009-70-75-1501-4-1-609</b>			
	Direct obligations:			
41.0	Grants, subsidies, and.contributions.....	---	---	32

<b>Administration for Children and Families</b>				
<b>Low income home energy assistance</b>				
Identification code		1999 actual	2000 est.	2001 est.
	<b>009-70-75-1502-0-1-609</b>			
	Direct obligations:			
41.0	Grants, subsidies, and.contributions.....	1,277	1,105	1,100

<b>Administration for Children and Families</b>				
<b>Refugee and entrant assistance</b>				
Identification code		1999 actual	2000 est.	2001 est.
	<b>009-70-75-1503-0-1-609</b>			
	Direct obligations:			
25.1	Advisory and assistance services.....	1	1	1
25.2	Other services.....	1	1	1
25.3	Purchases of goods and services from Government accounts....	29	1	1
41.0	Grants, subsidies, and.contributions.....	434	451	430
99.9	Total obligations.....	465	454	433

<b>Administration for Children and Families</b>				
<b>Promoting safe and stable families</b>				
Identification code		1999 actual	2000 est.	2001 est.
	<b>009-70-75-1512-0-1-506</b>			
	Direct obligations:			
25.1	Advisory and assistance services.....	6	6	6
41.0	Grants, subsidies, and.contributions.....	251	289	299

<b>Promoting safe and stable families</b>				
Identification code		1999 actual	2000 est.	2001 est.
009-70-75-1512-0-1-506				
99.9	Total obligations.....	257	295	305
<b>Administration for Children and Families</b>				
<b>Payments to States for the child care and development block grant</b>				
Identification code		1999 actual	2000 est.	2001 est.
009-70-75-1515-0-1-609				
Direct obligations:				
25.1	Advisory and assistance services.....	3	5	7
41.0	Grants, subsidies, and contributions.....	997	1,178	1,993
99.9	Total obligations.....	1,000	1,183	2,000
<b>Administration for Children and Families</b>				
<b>Social services block grant</b>				
Identification code		1999 actual	2000 est.	2001 est.
009-70-75-1534-0-1-506				
Direct obligations:				
41.0	Grants, subsidies, and contributions.....	1,909	1,775	1,700
<b>Administration for Children and Families</b>				
<b>Social services block grant, Legislative proposal, subject to PAYGO</b>				
Identification code		1999 actual	2000 est.	2001 est.
009-70-75-1534-4-1-506				
Direct obligations:				
41.0	Grants, subsidies, and contributions.....	---	---	75
<b>Administration for Children and Families</b>				
<b>Children and families services programs</b>				
Identification code		1999 actual	2000 est.	2001 est.
009-70-75-1536-0-1-506				
Direct obligations:				
11.1	Full-time permanent.....	90	94	104
11.3	Other than full-time permanent.....	1	1	1
11.5	Other personnel compensation.....	1	1	1
11.9	Total personnel compensation.....	92	96	106
12.1	Civilian personnel benefits.....	17	18	19
21.0	Travel and transportation of persons.....	2	3	4
23.1	Rental payments to GSA.....	13	14	15
23.3	Communications, utilities, and miscellaneous charges.....	2	2	2
24.0	Printing and reproduction.....	1	2	2
25.1	Advisory and assistance services.....	76	78	67
25.2	Other services.....	3	4	5
25.3	Purchases of goods and services from Government accounts....	22	16	17
25.7	Operation and maintenance of equipment.....	---	1	1
26.0	Supplies and materials.....	1	---	1
31.0	Equipment.....	1	---	1
41.0	Grants, subsidies, and contributions.....	5,799	5,094	7,432
99.0	Subtotal, direct obligations.....	6,029	5,328	7,672
Reimbursable obligations:				
25.2	Other services.....	14	14	14
99.0	Subtotal, reimbursable obligations.....	14	14	14
99.9	Total obligations.....	6,043	5,342	7,686
<b>Administration for Children and Families</b>				
<b>Payments to states for foster care and adoption assistance</b>				
Identification code		1999 actual	2000 est.	2001 est.
009-70-75-1545-0-1-506				
Direct obligations:				
41.0	Grants, subsidies, and contributions.....	4,878	5,662	6,401

<b>Administration for Children and Families</b>			
<b>Payments to states for foster care and adoption assistance, Supplemental</b>			
Identification code	1999 actual	2000 est.	2001 est.
Direct obligations:			
41.0	---	35	---
<b>Administration for Children and Families</b>			
<b>Payments to states for foster care and adoption assistance, Legislative proposal, subject to PAYGO</b>			
Identification code	1999 actual	2000 est.	2001 est.
Direct obligations:			
41.0	---	---	5
<b>Administration for Children and Families</b>			
<b>Child care entitlement to States</b>			
Identification code	1999 actual	2000 est.	2001 est.
Direct obligations:			
25.1	5	6	6
41.0	<u>2,162</u>	<u>2,361</u>	<u>2,561</u>
99.9	2,167	2,367	2,567
<b>Administration for Children and Families</b>			
<b>Child care entitlement to States, Legislative proposal, subject to PAYGO</b>			
Identification code	1999 actual	2000 est.	2001 est.
Direct obligations:			
25.1	---	---	6
41.0	<u>---</u>	<u>---</u>	<u>594</u>
99.9	---	---	600
<b>Administration for Children and Families</b>			
<b>Temporary assistance for needy families</b>			
Identification code	1999 actual	2000 est.	2001 est.
Direct obligations:			
41.0	16,837	17,128	17,198
<b>Administration for Children and Families</b>			
<b>Temporary assistance for needy families, Reinventing Government proposal, not subject to PAYGO</b>			
Identification code	1999 actual	2000 est.	2001 est.
Direct obligations:			
41.0	---	---	-240
<b>Administration for Children and Families</b>			
<b>Children's research and technical assistance</b>			
Identification code	1999 actual	2000 est.	2001 est.
Direct obligations:			
21.0	1	1	1
23.1	---	1	1
23.3	1	1	1
24.0	1	1	1
25.1	3	5	13
25.2	11	14	11
25.3	26	15	14
25.7	1	1	1
26.0	1	1	1
31.0	1	1	1
41.0	2	4	13

<b>Children's research and technical assistance</b>			
Identification code	1999 actual	2000 est.	2001 est.
009-70-75-1553-0-1-609			
99.0 Subtotal, direct obligations.....	48	45	58
Reimbursable obligations:			
25.2 Other services.....	4	9	13
99.0 Subtotal, reimbursable obligations.....	4	9	13
99.9 Total obligations.....	52	54	71
<b>Administration for Children and Families</b>			
<b>Children's research and technical assistance, Legislative proposal, subject to PAYGO</b>			
Identification code	1999 actual	2000 est.	2001 est.
009-70-75-1553-4-1-609			
Direct obligations:			
25.2 Other services.....	---	---	1
31.0 Equipment.....	---	---	2
99.9 Total obligations.....	---	---	3
<b>Administration for Children and Families</b>			
<b>Violent crime reduction programs</b>			
Identification code	1999 actual	2000 est.	2001 est.
009-70-75-8605-0-1-754			
Direct obligations:			
25.1 Advisory and assistance services.....	2	2	3
41.0 Grants, subsidies, and contributions.....	102	99	131
99.9 Total obligations.....	104	101	134
<b>Administration on Aging</b>			
<b>Aging services programs</b>			
Identification code	1999 actual	2000 est.	2001 est.
009-75-75-0142-0-1-506			
Direct obligations:			
11.1 Full-time permanent.....	8	10	11
12.1 Civilian personnel benefits.....	1	2	2
23.1 Rental payments to GSA.....	1	1	1
25.2 Other services.....	5	5	6
41.0 Grants, subsidies, and contributions.....	867	915	1,064
99.9 Total obligations.....	882	933	1,084
<b>Departmental Management</b>			
<b>General departmental management</b>			
Identification code	1999 actual	2000 est.	2001 est.
009-90-75-9912-0-1-551			
Direct obligations:			
11.1 Full-time permanent.....	80	93	102
11.3 Other than full-time permanent.....	6	7	8
11.5 Other personnel compensation.....	2	2	2
11.9 Total personnel compensation.....	88	102	112
12.1 Civilian personnel benefits.....	18	21	23
21.0 Travel and transportation of persons.....	3	4	4
23.1 Rental payments to GSA.....	11	13	14
23.3 Communications, utilities, and miscellaneous charges.....	4	4	4
24.0 Printing and reproduction.....	1	1	1
25.1 Advisory and assistance services.....	7	1	1
25.2 Other services.....	36	34	51
25.3 Purchases of goods and services from Government accounts....	28	23	27
25.4 Operation and maintenance of facilities.....	4	3	3
25.5 Research and development contracts.....	2	35	34
25.7 Operation and maintenance of equipment.....	3	5	5
26.0 Supplies and materials.....	3	4	4
31.0 Equipment.....	4	6	7

<b>General departmental management</b>				
Identification code 009-90-75-9912-0-1-551				
		1999 actual	2000 est.	2001 est.
41.0	Grants, subsidies, and contributions.....	49	101	41
99.0	Subtotal, direct obligations.....	261	357	331
Reimbursable obligations:				
11.1	Full-time permanent.....	9	9	11
11.3	Other than full-time permanent.....	2	2	3
11.5	Other personnel compensation.....	1	1	1
11.9	Total personnel compensation.....	12	12	15
12.1	Civilian personnel benefits.....	3	3	4
21.0	Travel and transportation of persons.....	4	3	3
22.0	Transportation of things.....	1	---	---
23.1	Rental payments to GSA.....	---	1	---
23.2	Rental payments to others.....	1	---	---
23.3	Communications, utilities, and miscellaneous charges.....	1	1	1
25.1	Advisory and assistance services.....	14	10	10
25.2	Other services.....	15	25	24
25.3	Purchases of goods and services from Government accounts....	16	15	18
25.5	Research and development contracts.....	9	4	4
25.7	Operation and maintenance of equipment.....	2	2	2
26.0	Supplies and materials.....	1	1	1
31.0	Equipment.....	1	1	1
41.0	Grants, subsidies, and contributions.....	18	20	20
99.0	Subtotal, reimbursable obligations.....	98	98	103
Allocation accounts, direct obligations:				
11.1	Full-time permanent.....	17	17	9
11.3	Other than full-time permanent.....	---	2	---
11.5	Other personnel compensation.....	---	1	---
11.9	Total personnel compensation.....	17	20	9
12.1	Civilian personnel benefits.....	7	6	2
21.0	Travel and transportation of persons.....	3	5	1
22.0	Transportation of things.....	---	1	---
23.1	Rental payments to GSA.....	---	2	2
23.3	Communications, utilities, and miscellaneous charges.....	4	12	---
24.0	Printing and reproduction.....	1	4	---
25.1	Advisory and assistance services.....	12	1	---
25.2	Other services.....	125	220	65
25.3	Purchases of goods and services from Government accounts....	4	---	---
25.5	Research and development contracts.....	7	2	2
25.6	Medical care.....	54	154	---
25.7	Operation and maintenance of equipment.....	18	---	---
26.0	Supplies and materials.....	1	2	1
31.0	Equipment.....	49	10	8
41.0	Grants, subsidies, and contributions.....	133	136	115
99.0	Subtotal, allocation accounts, direct obligations.....	435	575	205
99.9	Total obligations.....	794	1,030	639
<b>Program Support Center</b>				
<b>Retirement pay and medical benefits for commissioned officers</b>				
Identification code 009-91-75-0379-0-1-551				
Direct obligations:				
13.0	Benefits for former personnel.....	171	184	188
25.2	Other services.....	29	30	31
25.3	Purchases of goods and services from Government accounts....	2	1	1
99.9	Total obligations.....	202	215	220

<b>Program Support Center</b>			
<b>HHS service and supply fund</b>			
Identification code <b>009-91-75-9941-0-4-551</b>	1999 actual	2000 est.	2001 est.
Reimbursable obligations:			
11.1 Full-time permanent.....	56	60	64
11.3 Other than full-time permanent.....	9	10	10
11.5 Other personnel compensation.....	3	3	3
11.9 Total personnel compensation.....	68	73	77
12.1 Civilian personnel benefits.....	12	14	15
21.0 Travel and transportation of persons.....	2	2	3
22.0 Transportation of things.....	2	2	2
23.1 Rental payments to GSA.....	9	10	10
23.3 Communications, utilities, and miscellaneous charges.....	38	43	44
24.0 Printing and reproduction.....	2	2	2
25.1 Advisory and assistance services.....	2	3	3
25.2 Other services.....	86	93	98
25.3 Purchases of goods and services from Government accounts....	57	36	36
26.0 Supplies and materials.....	113	128	138
31.0 Equipment.....	8	5	6
99.9 Total obligations.....	399	411	434

<b>Program Support Center</b>			
<b>Miscellaneous trust funds</b>			
Identification code <b>009-91-75-9971-0-7-551</b>	1999 actual	2000 est.	2001 est.
Direct obligations:			
11.3 Other than full-time permanent.....	2	2	2
12.1 Civilian personnel benefits.....	1	1	1
21.0 Travel and transportation of persons.....	1	2	2
22.0 Transportation of things.....	1	2	2
25.2 Other services.....	2	3	3
25.3 Purchases of goods and services from Government accounts....	1	2	2
25.4 Operation and maintenance of facilities.....	2	3	3
25.5 Research and development contracts.....	5	8	8
25.7 Operation and maintenance of equipment.....	4	6	6
26.0 Supplies and materials.....	2	3	3
31.0 Equipment.....	1	1	1
32.0 Land and structures.....	4	5	5
41.0 Grants, subsidies, and contributions.....	9	14	14
99.9 Total obligations.....	35	52	52

<b>Office of the Inspector General</b>			
<b>Office of the Inspector General</b>			
Identification code <b>009-92-75-0128-0-1-551</b>	1999 actual	2000 est.	2001 est.
Direct obligations:			
11.1 Full-time permanent.....	16	18	20
12.1 Civilian personnel benefits.....	4	4	5
21.0 Travel and transportation of persons.....	2	2	2
23.1 Rental payments to GSA.....	2	2	2
25.3 Purchases of goods and services from Government accounts....	4	4	4
31.0 Equipment.....	1	1	1
99.0 Subtotal, direct obligations.....	29	31	34
Reimbursable obligations:			
11.1 Full-time permanent.....	3	6	6
12.1 Civilian personnel benefits.....	1	1	1
21.0 Travel and transportation of persons.....	---	1	1

Object Classification (in millions of dollars)  
 Department of Health and Human Services

Office of the Inspector General		1999 actual	2000 est.	2001 est.
Identification code <del>009-92-75-0128-0-1-551</del>				
23.1	Rental payments to GSA.....	---	1	1
25.3	Purchases of goods and services from Government accounts....	10	12	13
31.0	Equipment.....	---	1	1
99.0	Subtotal, reimbursable obligations.....	<u>14</u>	<u>22</u>	<u>23</u>
99.9	Total obligations.....	43	53	57



<b>Public and Indian Housing Programs</b>			
<b>Public housing operating fund</b>			
Identification code	<b>025-03-86-0163-0-1-604</b>	1999 actual	2000 est. 2001 est.
Direct obligations:			
41.0	Grants, subsidies, and contributions.....	2,852	3,150 3,192
<b>Public and Indian Housing Programs</b>			
<b>Annual contributions for assisted housing</b>			
Identification code	<b>025-03-86-0164-0-1-604</b>	1999 actual	2000 est. 2001 est.
Direct obligations:			
41.0	Grants, subsidies, and contributions.....	802	--- ---
<b>Public and Indian Housing Programs</b>			
<b>Drug elimination grants for low-income housing</b>			
Identification code	<b>025-03-86-0197-0-1-604</b>	1999 actual	2000 est. 2001 est.
Direct obligations:			
41.0	Grants, subsidies, and contributions.....	340	632 345
<b>Public and Indian Housing Programs</b>			
<b>Revitalization of severely distressed public housing (HOPE VI)</b>			
Identification code	<b>025-03-86-0218-0-1-604</b>	1999 actual	2000 est. 2001 est.
Direct obligations:			
41.0	Grants, subsidies, and contributions.....	577	1,255 625
<b>Public and Indian Housing Programs</b>			
<b>Indian housing loan guarantee fund program account</b>			
Identification code	<b>025-03-86-0223-0-1-371</b>	1999 actual	2000 est. 2001 est.
Direct obligations:			
41.0	Grants, subsidies, and contributions.....	1	6 6
<b>Public and Indian Housing Programs</b>			
<b>Public housing capital fund</b>			
Identification code	<b>025-03-86-0304-0-1-604</b>	1999 actual	2000 est. 2001 est.
Direct obligations:			
41.0	Grants, subsidies, and contributions.....	2,173	3,044 2,911
<b>Public and Indian Housing Programs</b>			
<b>Native American housing block grant</b>			
Identification code	<b>025-03-86-0313-0-1-604</b>	1999 actual	2000 est. 2001 est.
Direct obligations:			
41.0	Grants, subsidies, and contributions.....	582	795 650
<b>Public and Indian Housing Programs</b>			
<b>Section 8 reserve preservation account</b>			
Identification code	<b>025-03-86-0316-0-1-604</b>	1999 actual	2000 est. 2001 est.
Direct obligations:			
41.0	Grants, subsidies, and contributions.....	988	--- ---
<b>Public and Indian Housing Programs</b>			
<b>Housing certificate fund</b>			
Identification code	<b>025-03-86-0319-0-1-604</b>	1999 actual	2000 est. 2001 est.
Direct obligations:			
41.0	Grants, subsidies, and contributions.....	11,596	11,031 15,422

Public and Indian Housing Programs				
<b>Moving to work</b>				
Identification code 025-03-86-0331-0-1-451				
		1999 actual	2000 est.	2001 est.
Direct obligations:				
41.0	Grants, subsidies, and contributions.....	---	5	---
Public and Indian Housing Programs				
<b>Low-rent public housing--loans and other expenses</b>				
Identification code 025-03-86-4098-0-3-604				
		1999 actual	2000 est.	2001 est.
Reimbursable obligations:				
33.0	Investments and loans.....	17	40	40
Community Planning and Development				
<b>Community development block grants</b>				
Identification code 025-06-86-0162-0-1-451				
		1999 actual	2000 est.	2001 est.
Direct obligations:				
41.0	Grants, subsidies, and contributions.....	4,797	5,712	4,895
Community Planning and Development				
<b>Community development block grants, Legislative proposal, not subject to PAYGO</b>				
Identification code 025-06-86-0162-2-1-451				
		1999 actual	2000 est.	2001 est.
Direct obligations:				
41.0	Grants, subsidies, and contributions.....	---	---	5
Community Planning and Development				
<b>Supportive housing program</b>				
Identification code 025-06-86-0188-0-1-604				
		1999 actual	2000 est.	2001 est.
Direct obligations:				
41.0	Grants, subsidies, and contributions.....	2	---	---
Community Planning and Development				
<b>Homeless assistance grants</b>				
Identification code 025-06-86-0192-0-1-604				
		1999 actual	2000 est.	2001 est.
Direct obligations:				
41.0	Grants, subsidies, and contributions.....	934	2,197	1,200
Community Planning and Development				
<b>Community development loan guarantees program account</b>				
Identification code 025-06-86-0198-0-1-451				
		1999 actual	2000 est.	2001 est.
Direct obligations:				
33.0	Investments and loans.....	11	30	30
Community Planning and Development				
<b>Shelter plus care</b>				
Identification code 025-06-86-0204-0-1-604				
		1999 actual	2000 est.	2001 est.
Direct obligations:				
41.0	Grants, subsidies, and contributions.....	4	---	---
Community Planning and Development				
<b>Home investment partnership program</b>				
Identification code 025-06-86-0205-0-1-604				
		1999 actual	2000 est.	2001 est.
Direct obligations:				
41.0	Grants, subsidies, and contributions.....	1,647	1,791	1,650

<b>Community Planning and Development</b>			
<b>National cities in schools community development program</b>			
Identification code 025-06-86-0220-0-1-451	1999 actual	2000 est.	2001 est.
Direct obligations:			
41.0 Grants, subsidies, and contributions.....	5	5	5
<b>Community Planning and Development</b>			
<b>Capacity building for community development and affordable housing</b>			
Identification code 025-06-86-0222-0-1-451	1999 actual	2000 est.	2001 est.
Direct obligations:			
41.0 Grants, subsidies, and contributions.....	8	---	---
<b>Community Planning and Development</b>			
<b>Housing opportunities for persons with AIDS</b>			
Identification code 025-06-86-0308-0-1-604	1999 actual	2000 est.	2001 est.
Direct obligations:			
41.0 Grants, subsidies, and contributions.....	208	289	260
<b>Community Planning and Development</b>			
<b>Brownfields redevelopment</b>			
Identification code 025-06-86-0314-0-1-451	1999 actual	2000 est.	2001 est.
Direct obligations:			
41.0 Grants, subsidies, and contributions.....	---	75	50
<b>Community Planning and Development</b>			
<b>Urban empowerment zones</b>			
Identification code 025-06-86-0315-0-1-451	1999 actual	2000 est.	2001 est.
Direct obligations:			
41.0 Grants, subsidies, and contributions.....	42	62	---
<b>Community Planning and Development</b>			
<b>Urban empowerment zones, Legislative proposal, subject to PAYGO</b>			
Identification code 025-06-86-0315-4-1-451	1999 actual	2000 est.	2001 est.
Direct obligations:			
41.0 Grants, subsidies, and contributions.....	---	---	150
<b>Community Planning and Development</b>			
<b>Rural housing and economic development</b>			
Identification code 025-06-86-0324-0-1-604	1999 actual	2000 est.	2001 est.
Direct obligations:			
41.0 Grants, subsidies, and contributions.....	---	57	27
<b>Community Planning and Development</b>			
<b>Regional connections, Legislative proposal, not subject to PAYGO</b>			
Identification code 025-06-86-0325-2-1-452	1999 actual	2000 est.	2001 est.
Direct obligations:			
41.0 Grants, subsidies, and contributions.....	---	---	25
<b>Community Planning and Development</b>			
<b>America's private investment companies program account</b>			
Identification code 025-06-86-0326-0-1-451	1999 actual	2000 est.	2001 est.
Direct obligations:			
33.0 Investments and loans.....	---	20	37

<b>Community Planning and Development</b>				
<b>Revolving fund (liquidating programs)</b>				
Identification code		1999 actual	2000 est.	2001 est.
Identification code <b>025-06-86-4015-0-3-451</b>				
Reimbursable obligations:				
25.2	Other services.....	3	5	5
32.0	Land and structures.....	<u>3</u>	<u>6</u>	<u>5</u>
99.9	Total obligations.....	6	11	10
<b>Housing Programs</b>				
<b>FHA-mutual mortgage insurance program account</b>				
Identification code		1999 actual	2000 est.	2001 est.
Identification code <b>025-09-86-0183-0-1-371</b>				
Direct obligations:				
25.2	Other services.....	---	160	160
25.3	Purchases of goods and services from Government accounts....	329	331	331
41.0	Grants, subsidies, and.contributions.....	<u>4,494</u>	<u>---</u>	<u>---</u>
99.9	Total obligations.....	4,823	491	491
<b>Housing Programs</b>				
<b>Section 8 moderate rehabilitation, single room occupancy</b>				
Identification code		1999 actual	2000 est.	2001 est.
Identification code <b>025-09-86-0195-0-1-604</b>				
Direct obligations:				
41.0	Grants, subsidies, and.contributions.....	20	---	---
<b>Housing Programs</b>				
<b>FHA-General and special risk program account</b>				
Identification code		1999 actual	2000 est.	2001 est.
Identification code <b>025-09-86-0200-0-1-371</b>				
Direct obligations:				
25.1	Advisory and assistance services.....	---	144	144
25.3	Purchases of goods and services from Government accounts....	211	211	211
41.0	Grants, subsidies, and.contributions.....	<u>523</u>	<u>153</u>	<u>101</u>
99.9	Total obligations.....	734	508	456
<b>Housing Programs</b>				
<b>FHA-General and special risk program account, Supplemental</b>				
Identification code		1999 actual	2000 est.	2001 est.
Identification code <b>025-09-86-0200-1-1-371</b>				
Direct obligations:				
41.0	Grants, subsidies, and.contributions.....	---	49	---
<b>Housing Programs</b>				
<b>Other assisted housing programs</b>				
Identification code		1999 actual	2000 est.	2001 est.
Identification code <b>025-09-86-0206-0-1-999</b>				
Direct obligations:				
41.0	Grants, subsidies, and.contributions.....	35	220	330
<b>Housing Programs</b>				
<b>Housing for special populations</b>				
Identification code		1999 actual	2000 est.	2001 est.
Identification code <b>025-09-86-0320-0-1-604</b>				
Direct obligations:				
41.0	Grants, subsidies, and.contributions.....	972	1,280	1,355

<b>Housing Programs</b>				
<b>Rental housing assistance fund</b>				
Identification code		1999 actual	2000 est.	2001 est.
025-09-86-4041-0-3-604				
Reimbursable obligations:				
25.2	Other services.....	34	31	28
<b>Housing Programs</b>				
<b>Flexible Subsidy Fund</b>				
Identification code		1999 actual	2000 est.	2001 est.
025-09-86-4044-0-3-604				
Reimbursable obligations:				
41.0	Grants, subsidies, and contributions.....	18	17	18
<b>Housing Programs</b>				
<b>FHA-Mutual mortgage and cooperative housing insurance funds liqu</b>				
Identification code		1999 actual	2000 est.	2001 est.
025-09-86-4070-0-3-371				
Direct obligations:				
25.2	Other services.....	124	6	6
32.0	Land and structures.....	1,223	386	222
33.0	Investments and loans.....	17	11	9
41.0	Grants, subsidies, and contributions.....	3,230	---	---
42.0	Insurance claims and indemnities.....	14	11	7
99.9	Total obligations.....	4,608	414	244
<b>Housing Programs</b>				
<b>Nehemiah housing opportunity fund</b>				
Identification code		1999 actual	2000 est.	2001 est.
025-09-86-4071-0-3-604				
Reimbursable obligations:				
33.0	Investments and loans.....	---	3	---
<b>Housing Programs</b>				
<b>FHA-General and special risk insurance funds liquidating account</b>				
Identification code		1999 actual	2000 est.	2001 est.
025-09-86-4072-0-3-371				
Direct obligations:				
25.1	Advisory and assistance services.....	126	---	---
25.2	Other services.....	18	119	119
32.0	Land and structures.....	365	279	296
33.0	Investments and loans.....	171	408	2,220
42.0	Insurance claims and indemnities.....	69	69	69
43.0	Interest and dividends.....	22	22	22
44.0	Repayments to financing account.....	273	273	273
99.9	Total obligations.....	1,044	1,170	2,999
<b>Housing Programs</b>				
<b>Housing for the elderly or handicapped fund liquidating account</b>				
Identification code		1999 actual	2000 est.	2001 est.
025-09-86-4115-0-3-371				
Direct obligations:				
32.0	Land and structures.....	1	1	2
33.0	Investments and loans.....	1	3	3
43.0	Interest and dividends.....	402	274	232
99.9	Total obligations.....	404	278	237

<b>Housing Programs</b>			
<b>Manufactured home inspection and monitoring</b>			
Identification code <b>025-09-86-5271-0-2-376</b>			
	1999 actual	2000 est.	2001 est.
Direct obligations:			
25.2	Other services.....	15	16
			17
<b>Government National Mortgage Association</b>			
<b>Guarantees of mortgage-backed securities loan guarantee program</b>			
Identification code <b>025-12-86-0186-0-1-371</b>			
	1999 actual	2000 est.	2001 est.
Direct obligations:			
25.2	Other services.....	---	---
25.3	Purchases of goods and services from Government accounts....	9	9
99.9	Total obligations.....	9	9
			40
			9
			49
<b>Government National Mortgage Association</b>			
<b>Guarantees of mortgage-backed securities liquidating account</b>			
Identification code <b>025-12-86-4238-0-3-371</b>			
	1999 actual	2000 est.	2001 est.
Direct obligations:			
25.2	Other services.....	9	60
33.0	Investments and loans.....	101	111
92.0	Undistributed.....	---	6,189
99.9	Total obligations.....	110	6,360
			10
			100
			---
			110
<b>Policy Development and Research</b>			
<b>Research and technology</b>			
Identification code <b>025-28-86-0108-0-1-451</b>			
	1999 actual	2000 est.	2001 est.
Direct obligations:			
25.2	Other services.....	52	52
41.0	Grants, subsidies, and contributions.....	5	5
99.9	Total obligations.....	57	57
			56
			6
			62
<b>Fair Housing and Equal Opportunity</b>			
<b>Fair housing activities</b>			
Identification code <b>025-29-86-0144-0-1-751</b>			
	1999 actual	2000 est.	2001 est.
Direct obligations:			
41.0	Grants, subsidies, and contributions.....	35	70
			50
<b>Office of Lead Hazard Control</b>			
<b>Lead hazard reduction</b>			
Identification code <b>025-32-86-0174-0-1-451</b>			
	1999 actual	2000 est.	2001 est.
Direct obligations:			
41.0	Grants, subsidies, and contributions.....	18	144
			120
<b>Management and Administration</b>			
<b>Salaries and expenses</b>			
Identification code <b>025-35-86-0143-0-1-999</b>			
	1999 actual	2000 est.	2001 est.
Direct obligations:			
11.1	Full-time permanent.....	233	255
11.3	Other than full-time permanent.....	17	18
11.5	Other personnel compensation.....	6	7
11.9	Total personnel compensation.....	256	280
12.1	Civilian personnel benefits.....	56	61
21.0	Travel and transportation of persons.....	7	7
22.0	Transportation of things.....	1	---
23.1	Rental payments to GSA.....	38	40
			294
			21
			8
			323
			69
			11
			1
			48

<b>Salaries and expenses</b>				
Identification code <b>025-35-86-0143-0-1-999</b>				
		1999 actual	2000 est.	2001 est.
23.3	Communications, utilities, and miscellaneous charges.....	15	16	19
24.0	Printing and reproduction.....	2	2	2
25.1	Advisory and assistance services.....	69	51	68
25.2	Other services.....	6	5	6
25.3	Purchases of goods and services from Government accounts....	10	8	10
25.4	Operation and maintenance of facilities.....	5	4	5
26.0	Supplies and materials.....	3	2	2
31.0	Equipment.....	<u>3</u>	<u>1</u>	<u>1</u>
99.0	Subtotal, direct obligations.....	471	477	565
Reimbursable obligations:				
11.1	Full-time permanent.....	263	282	275
11.3	Other than full-time permanent.....	19	20	20
11.5	Other personnel compensation.....	<u>7</u>	<u>7</u>	<u>7</u>
11.9	Total personnel compensation.....	289	309	302
12.1	Civilian personnel benefits.....	64	67	65
21.0	Travel and transportation of persons.....	7	7	10
22.0	Transportation of things.....	1	1	1
23.1	Rental payments to GSA.....	43	45	44
23.3	Communications, utilities, and miscellaneous charges.....	17	18	18
24.0	Printing and reproduction.....	2	2	2
25.1	Advisory and assistance services.....	78	56	64
25.2	Other services.....	7	5	6
25.3	Purchases of goods and services from Government accounts....	12	9	9
25.4	Operation and maintenance of facilities.....	4	5	4
25.7	Operation and maintenance of equipment.....	1	1	1
26.0	Supplies and materials.....	3	2	2
31.0	Equipment.....	3	1	1
42.0	Insurance claims and indemnities.....	<u>1</u>	<u>1</u>	<u>1</u>
99.0	Subtotal, reimbursable obligations.....	<u>532</u>	<u>529</u>	<u>530</u>
99.9	Total obligations.....	1,003	1,006	1,095

<b>Management and Administration</b>				
<b>Office of Inspector General</b>				
Identification code <b>025-35-86-0189-0-1-451</b>				
		1999 actual	2000 est.	2001 est.
Direct obligations:				
11.1	Full-time permanent.....	19	26	26
11.5	Other personnel compensation.....	<u>2</u>	<u>3</u>	<u>3</u>
11.9	Total personnel compensation.....	21	29	29
12.1	Civilian personnel benefits.....	5	8	6
21.0	Travel and transportation of persons.....	3	5	5
23.1	Rental payments to GSA.....	2	3	3
23.3	Communications, utilities, and miscellaneous charges.....	1	3	3
25.1	Advisory and assistance services.....	1	7	2
25.3	Purchases of goods and services from Government accounts....	3	3	2
31.0	Equipment.....	<u>2</u>	<u>3</u>	<u>2</u>
99.0	Subtotal, direct obligations.....	38	61	52
Reimbursable obligations:				
11.1	Full-time permanent.....	16	17	17
11.3	Other than full-time permanent.....	<u>2</u>	<u>2</u>	<u>2</u>
11.9	Total personnel compensation.....	18	19	19
12.1	Civilian personnel benefits.....	5	5	5
21.0	Travel and transportation of persons.....	2	2	2
23.1	Rental payments to GSA.....	3	3	3
25.1	Advisory and assistance services.....	3	2	2

<b>Office of Inspector General</b>				
Identification code <b>025-35-86-0189-0-1-451</b>				
		1999 actual	2000 est.	2001 est.
25.3	Purchases of goods and services from Government accounts....	<u>2</u>	<u>1</u>	<u>1</u>
99.0	Subtotal, reimbursable obligations.....	<u>33</u>	<u>32</u>	<u>32</u>
99.9	Total obligations.....	71	93	84
<b>Management and Administration</b>				
<b>Office of Inspector General, Supplemental</b>				
Identification code <b>025-35-86-0189-1-1-451</b>				
		1999 actual	2000 est.	2001 est.
Direct obligations:				
11.1	Full-time permanent.....	---	-3	3
12.1	Civilian personnel benefits.....	---	-1	1
21.0	Travel and transportation of persons.....	---	-1	1
25.1	Advisory and assistance services.....	<u>---</u>	<u>-1</u>	<u>1</u>
99.9	Total obligations.....	---	-6	6
<b>Management and Administration</b>				
<b>Working capital fund</b>				
Identification code <b>025-35-86-4586-0-4-451</b>				
		1999 actual	2000 est.	2001 est.
Reimbursable obligations:				
11.1	Full-time permanent.....	24	18	27
12.1	Civilian personnel benefits.....	5	4	6
21.0	Travel and transportation of persons.....	1	1	1
23.3	Communications, utilities, and miscellaneous charges.....	54	42	59
25.1	Advisory and assistance services.....	223	170	252
26.0	Supplies and materials.....	1	1	1
31.0	Equipment.....	<u>40</u>	<u>30</u>	<u>44</u>
99.9	Total obligations.....	348	266	390
<b>Management and Administration</b>				
<b>Office of federal housing enterprise oversight</b>				
Identification code <b>025-35-86-5272-0-2-371</b>				
		1999 actual	2000 est.	2001 est.
Direct obligations:				
11.1	Personnel Compensation.....	7	10	12
12.1	Civilian personnel benefits.....	1	2	3
23.2	Rental payments to others.....	2	2	3
25.2	Other services.....	4	4	6
31.0	Equipment.....	<u>1</u>	<u>1</u>	<u>2</u>
99.0	Subtotal, direct obligations.....	15	19	26
99.5	Below reporting threshold.....	<u>1</u>	<u>---</u>	<u>---</u>
99.9	Total obligations.....	16	19	26



<b>Bureau of Land Management</b>			
<b>Management of lands and resources</b>			
Identification code <b>010-04-14-1109-0-1-302</b>	1999 actual	2000 est.	2001 est.
Direct obligations:			
11.1 Full-time permanent.....	272	286	309
11.3 Other than full-time permanent.....	13	14	15
11.5 Other personnel compensation.....	8	8	9
11.9 Total personnel compensation.....	293	308	333
12.1 Civilian personnel benefits.....	74	78	84
21.0 Travel and transportation of persons.....	18	19	20
22.0 Transportation of things.....	11	12	13
23.1 Rental payments to GSA.....	22	23	25
23.2 Rental payments to others.....	19	20	22
23.3 Communications, utilities, and miscellaneous charges.....	16	18	18
24.0 Printing and reproduction.....	2	3	3
25.2 Other services.....	107	115	130
26.0 Supplies and materials.....	22	23	26
31.0 Equipment.....	34	37	38
32.0 Land and structures.....	4	4	4
41.0 Grants, subsidies, and contributions.....	3	4	5
99.0 Subtotal, direct obligations.....	625	664	721
Reimbursable obligations:			
11.1 Full-time permanent.....	23	24	25
11.3 Other than full-time permanent.....	2	2	2
11.5 Other personnel compensation.....	1	1	1
11.9 Total personnel compensation.....	26	27	28
12.1 Civilian personnel benefits.....	1	2	2
21.0 Travel and transportation of persons.....	1	1	1
22.0 Transportation of things.....	---	---	1
23.2 Rental payments to others.....	1	1	1
25.2 Other services.....	26	18	7
26.0 Supplies and materials.....	2	2	2
31.0 Equipment.....	7	7	10
32.0 Land and structures.....	1	1	1
41.0 Grants, subsidies, and contributions.....	1	1	1
99.0 Subtotal, reimbursable obligations.....	66	60	54
99.9 Total obligations.....	691	724	775

<b>Bureau of Land Management</b>			
<b>Construction</b>			
Identification code <b>010-04-14-1110-0-1-302</b>	1999 actual	2000 est.	2001 est.
Direct obligations:			
11.1 Full-time permanent.....	1	1	1
25.2 Other services.....	2	4	3
26.0 Supplies and materials.....	1	1	1
32.0 Land and structures.....	3	5	6
99.9 Total obligations.....	7	11	11

<b>Bureau of Land Management</b>			
<b>Payments in lieu of taxes</b>			
Identification code <b>010-04-14-1114-0-1-806</b>	1999 actual	2000 est.	2001 est.
Direct obligations:			
41.0 Grants, subsidies, and contributions.....	125	134	135

<b>Bureau of Land Management</b>			
<b>Oregon and California grant lands</b>			
Identification code 010-04-14-1116-0-1-302	1999 actual	2000 est.	2001 est.
Direct obligations:			
11.1 Full-time permanent.....	39	41	43
11.3 Other than full-time permanent.....	6	7	7
11.5 Other personnel compensation.....	2	2	2
11.9 Total personnel compensation.....	47	50	52
12.1 Civilian personnel benefits.....	10	11	11
21.0 Travel and transportation of persons.....	1	2	2
22.0 Transportation of things.....	3	3	3
23.3 Communications, utilities, and miscellaneous charges.....	1	2	2
25.2 Other services.....	27	26	25
26.0 Supplies and materials.....	4	4	5
31.0 Equipment.....	3	3	3
32.0 Land and structures.....	1	1	1
99.9 Total obligations.....	97	102	104

<b>Bureau of Land Management</b>			
<b>Central hazardous materials fund</b>			
Identification code 010-04-14-1121-0-1-304	1999 actual	2000 est.	2001 est.
Direct obligations:			
25.2 Other services.....	1	1	1
Allocation accounts, direct obligations:			
11.1 Full-time permanent.....	1	1	1
25.2 Other services.....	4	8	8
99.0 Subtotal, allocation accounts, direct obligations.....	5	9	9
99.9 Total obligations.....	6	10	10

<b>Bureau of Land Management</b>			
<b>Wildland fire management</b>			
Identification code 010-04-14-1125-0-1-302	1999 actual	2000 est.	2001 est.
Direct obligations:			
11.1 Full-time permanent.....	41	46	48
11.3 Other than full-time permanent.....	8	9	9
11.5 Other personnel compensation.....	27	28	29
11.9 Total personnel compensation.....	76	83	86
12.1 Civilian personnel benefits.....	16	17	18
21.0 Travel and transportation of persons.....	7	7	6
22.0 Transportation of things.....	4	4	3
23.2 Rental payments to others.....	1	1	1
23.3 Communications, utilities, and miscellaneous charges.....	4	4	4
25.2 Other services.....	57	8	6
26.0 Supplies and materials.....	35	15	15
31.0 Equipment.....	3	4	4
32.0 Land and structures.....	1	1	1
41.0 Grants, subsidies, and contributions.....	4	3	4
99.0 Subtotal, direct obligations.....	208	147	148
Reimbursable obligations:			
11.1 Full-time permanent.....	2	3	3
21.0 Travel and transportation of persons.....	1	1	1
25.2 Other services.....	6	85	15
26.0 Supplies and materials.....	2	2	2
31.0 Equipment.....	1	1	1
99.0 Subtotal, reimbursable obligations.....	12	92	22

<b>Wildland fire management</b>			
Identification code	1999 actual	2000 est.	2001 est.
<b>010-04-14-1125-0-1-802</b>			
Allocation accounts, direct obligations:			
11.1	30	35	37
11.3	8	10	11
11.5	16	22	23
11.8	26	30	31
11.9	80	97	102
12.1	11	14	14
21.0	7	6	5
22.0	3	3	4
23.3	7	7	6
24.0	---	1	1
25.2	41	8	5
26.0	10	10	10
31.0	6	6	6
32.0	1	2	2
41.0	4	5	4
99.0	170	159	159
99.9	390	398	329
<b>Bureau of Land Management</b>			
<b>Helium fund</b>			
Identification code	1999 actual	2000 est.	2001 est.
<b>010-04-14-4053-0-3-306</b>			
Reimbursable obligations:			
11.1	3	3	3
11.5	1	1	1
11.9	4	4	4
12.1	1	1	1
25.2	1	1	1
99.0	6	6	6
99.5	1	1	1
99.9	7	7	7
<b>Bureau of Land Management</b>			
<b>Working capital fund</b>			
Identification code	1999 actual	2000 est.	2001 est.
<b>010-04-14-4525-0-4-302</b>			
Reimbursable obligations:			
11.1	1	1	1
25.2	3	3	3
26.0	4	4	4
31.0	10	12	20
99.9	18	20	28
<b>Bureau of Land Management</b>			
<b>Service charges, deposits, and forfeitures</b>			
Identification code	1999 actual	2000 est.	2001 est.
<b>010-04-14-5017-0-2-302</b>			
Direct obligations:			
11.1	4	4	4
12.1	1	1	2
22.0	1	1	1
25.2	4	3	3
26.0	1	2	2
99.9	11	11	12

<b>Bureau of Land Management</b>				
<b>Land acquisition</b>				
Identification code		1999 actual	2000 est.	2001 est.
Identification code <b>010-04-14-5033-0-2-302</b>				
Direct obligations:				
11.1	Full-time permanent.....	2	2	2
25.2	Other services.....	1	2	2
32.0	Land and structures.....	11	16	55
99.0	Subtotal, direct obligations.....	14	20	59
Reimbursable obligations:				
32.0	Land and structures.....	276	48	---
99.0	Subtotal, reimbursable obligations.....	276	48	---
99.9	Total obligations.....	290	68	59

<b>Bureau of Land Management</b>				
<b>Range improvements</b>				
Identification code		1999 actual	2000 est.	2001 est.
Identification code <b>010-04-14-5132-0-2-302</b>				
Direct obligations:				
11.1	Full-time permanent.....	3	3	3
12.1	Civilian personnel benefits.....	1	1	1
22.0	Transportation of things.....	1	1	1
25.2	Other services.....	2	3	2
26.0	Supplies and materials.....	2	2	2
32.0	Land and structures.....	2	2	1
99.9	Total obligations.....	11	12	10

<b>Bureau of Land Management</b>				
<b>Miscellaneous permanent payment accounts</b>				
Identification code		1999 actual	2000 est.	2001 est.
Identification code <b>010-04-14-9921-0-2-999</b>				
Direct obligations:				
41.0	Grants, subsidies, and.contributions.....	119	74	73

<b>Bureau of Land Management</b>				
<b>Miscellaneous permanent payment accounts, Legislative proposal, subject to PAYGO</b>				
Identification code		1999 actual	2000 est.	2001 est.
Identification code <b>010-04-14-9921-4-2-999</b>				
Direct obligations:				
41.0	Grants, subsidies, and.contributions.....	---	---	11

<b>Bureau of Land Management</b>				
<b>Permanent operating funds</b>				
Identification code		1999 actual	2000 est.	2001 est.
Identification code <b>010-04-14-9926-0-2-302</b>				
Direct obligations:				
11.1	Full-time permanent.....	7	7	7
11.3	Other than full-time permanent.....	4	4	4
11.9	Total personnel compensation.....	11	11	11
12.1	Civilian personnel benefits.....	2	2	2
22.0	Transportation of things.....	1	1	1
25.2	Other services.....	9	9	13
26.0	Supplies and materials.....	2	2	2
31.0	Equipment.....	1	1	1
32.0	Land and structures.....	---	3	10
41.0	Grants, subsidies, and.contributions.....	---	1	2
99.9	Total obligations.....	26	30	42

<b>Bureau of Land Management</b>			
<b>Permanent operating funds, Legislative proposal, subject to PAYGO</b>			
Identification code 010-04-14-9926-4-2-302	1999 actual	2000 est.	2001 est.
Direct obligations:			
32.0 Land and structures.....	---	---	2

<b>Bureau of Land Management</b>			
<b>Miscellaneous trust funds</b>			
Identification code 010-04-14-9971-0-7-302	1999 actual	2000 est.	2001 est.
Direct obligations:			
11.1 Full-time permanent.....	2	2	2
11.5 Other personnel compensation.....	<u>1</u>	<u>1</u>	<u>1</u>
11.9 Total personnel compensation.....	3	3	3
12.1 Civilian personnel benefits.....	1	1	1
23.3 Communications, utilities, and miscellaneous charges.....	1	1	1
25.2 Other services.....	4	4	3
26.0 Supplies and materials.....	1	2	2
31.0 Equipment.....	1	1	1
32.0 Land and structures.....	<u>1</u>	<u>1</u>	<u>1</u>
99.9 Total obligations.....	12	13	12

<b>Minerals Management Service</b>			
<b>Royalty and Offshore minerals</b>			
Identification code 010-06-14-1917-0-1-302	1999 actual	2000 est.	2001 est.
Direct obligations:			
11.1 Full-time permanent.....	75	72	78
11.5 Other personnel compensation.....	<u>17</u>	<u>17</u>	<u>18</u>
11.9 Total personnel compensation.....	92	89	96
21.0 Travel and transportation of persons.....	2	2	2
23.3 Communications, utilities, and miscellaneous charges.....	3	3	3
25.2 Other services.....	15	13	30
26.0 Supplies and materials.....	1	1	1
31.0 Equipment.....	<u>2</u>	<u>2</u>	<u>2</u>
99.0 Subtotal, direct obligations.....	115	110	134
Reimbursable obligations:			
11.1 Full-time permanent.....	23	32	32
11.5 Other personnel compensation.....	<u>4</u>	<u>5</u>	<u>5</u>
11.9 Total personnel compensation.....	27	37	37
21.0 Travel and transportation of persons.....	2	2	2
23.3 Communications, utilities, and miscellaneous charges.....	10	10	10
25.2 Other services.....	55	69	52
26.0 Supplies and materials.....	1	1	1
31.0 Equipment.....	<u>5</u>	<u>5</u>	<u>5</u>
99.0 Subtotal, reimbursable obligations.....	<u>100</u>	<u>124</u>	<u>107</u>
99.9 Total obligations.....	215	234	241

<b>Minerals Management Service</b>			
<b>Royalty and Offshore minerals, Legislative proposal, not subject to PAYGO</b>			
Identification code 010-06-14-1917-2-1-302	1999 actual	2000 est.	2001 est.
Direct obligations:			
25.2 Other services.....	---	---	-10
Reimbursable obligations:			
25.2 Other services.....	<u>---</u>	<u>---</u>	<u>10</u>
99.0 Subtotal, reimbursable obligations.....	<u>---</u>	<u>---</u>	<u>10</u>
99.9 Total obligations.....	---	---	---

<b>Royalty and Offshore minerals, Legislative proposal, not subject to PAYGO</b>			
Identification code 010-06-14-1917-2-1-302	1999 actual	2000 est.	2001 est.
<b>Minerals Management Service</b>			
<b>Mineral leasing and associated payments</b>			
Identification code 010-06-14-5003-0-2-999	1999 actual	2000 est.	2001 est.
Direct obligations:			
41.0 Grants, subsidies, and contributions.....	478	678	583
<b>Minerals Management Service</b>			
<b>National forests fund, payment to States</b>			
Identification code 010-06-14-5243-0-2-302	1999 actual	2000 est.	2001 est.
Direct obligations:			
41.0 Grants, subsidies, and contributions.....	3	5	3
<b>Minerals Management Service</b>			
<b>Leases of lands acquired for flood control, navigation, and alli</b>			
Identification code 010-06-14-5248-0-2-302	1999 actual	2000 est.	2001 est.
Direct obligations:			
41.0 Grants, subsidies, and contributions.....	1	1	1
<b>Minerals Management Service</b>			
<b>Oil spill research</b>			
Identification code 010-06-14-8370-0-7-302	1999 actual	2000 est.	2001 est.
Direct obligations:			
11.1 Full-time permanent.....	1	1	1
25.2 Other services.....	5	5	5
99.9 Total obligations.....	6	6	6
<b>Office of Surface Mining Reclamation and Enforceme</b>			
<b>Regulation and technology</b>			
Identification code 010-08-14-1801-0-1-302	1999 actual	2000 est.	2001 est.
Direct obligations:			
11.1 Full-time permanent.....	25	26	26
12.1 Civilian personnel benefits.....	5	5	5
21.0 Travel and transportation of persons.....	2	1	1
23.1 Rental payments to GSA.....	2	2	2
23.2 Rental payments to others.....	1	1	1
25.2 Other services.....	4	4	4
25.7 Operation and maintenance of equipment.....	1	1	1
26.0 Supplies and materials.....	1	1	1
31.0 Equipment.....	1	1	1
41.0 Grants, subsidies, and contributions.....	51	53	55
99.0 Subtotal, direct obligations.....	93	95	97
Reimbursable obligations:			
11.1 Full-time permanent.....	1	1	1
99.0 Subtotal, reimbursable obligations.....	1	1	1
99.9 Total obligations.....	94	96	98
<b>Office of Surface Mining Reclamation and Enforceme</b>			
<b>Abandoned mine reclamation fund</b>			
Identification code 010-08-14-5015-0-2-999	1999 actual	2000 est.	2001 est.
Direct obligations:			
11.1 Full-time permanent.....	15	16	16
12.1 Civilian personnel benefits.....	3	3	3
21.0 Travel and transportation of persons.....	1	---	---

<b>Abandoned mine reclamation fund</b>				
Identification code 010-08-14-5015-0-2-999				
		1999 actual	2000 est.	2001 est.
23.1	Rental payments to GSA.....	3	2	2
25.2	Other services.....	94	53	53
31.0	Equipment.....	1	1	1
41.0	Grants, subsidies, and contributions.....	161	230	203
99.9	Total obligations.....	278	305	278

<b>Bureau of Reclamation</b>				
<b>Water and Related Resources</b>				
Identification code 010-10-14-0680-0-1-301				
		1999 actual	2000 est.	2001 est.
Direct obligations:				
11.1	Full-time permanent.....	134	137	143
11.3	Other than full-time permanent.....	6	6	6
11.5	Other personnel compensation.....	10	10	10
11.9	Total personnel compensation.....	150	153	159
12.1	Civilian personnel benefits.....	31	31	31
21.0	Travel and transportation of persons.....	13	13	13
22.0	Transportation of things.....	4	4	4
23.1	Rental payments to GSA.....	1	1	1
23.2	Rental payments to others.....	1	1	1
23.3	Communications, utilities, and miscellaneous charges.....	10	10	10
25.2	Other services.....	225	176	138
26.0	Supplies and materials.....	22	22	23
31.0	Equipment.....	19	19	20
32.0	Land and structures.....	95	96	98
41.0	Grants, subsidies, and contributions.....	106	108	109
99.0	Subtotal, direct obligations.....	677	634	607
Reimbursable obligations:				
11.1	Full-time permanent.....	9	10	10
11.5	Other personnel compensation.....	1	1	1
11.9	Total personnel compensation.....	10	11	11
12.1	Civilian personnel benefits.....	2	2	2
25.2	Other services.....	92	179	146
99.0	Subtotal, reimbursable obligations.....	104	192	159
99.9	Total obligations.....	781	826	766

<b>Bureau of Reclamation</b>				
<b>Bureau of reclamation loan program account</b>				
Identification code 010-10-14-0685-0-1-301				
		1999 actual	2000 est.	2001 est.
Direct obligations:				
33.0	Investments and loans.....	6	1	1
41.0	Grants, subsidies, and contributions.....	3	15	7
99.0	Subtotal, direct obligations.....	9	16	8
99.5	Below reporting threshold.....	--	1	1
99.9	Total obligations.....	9	17	9

<b>Bureau of Reclamation</b>				
<b>California Bay-Delta restoration</b>				
Identification code 010-10-14-0687-0-1-301				
		1999 actual	2000 est.	2001 est.
Direct obligations:				
11.1	Full-time permanent.....	1	1	1
25.2	Other services.....	38	107	59
99.9	Total obligations.....	39	108	60

<b>Bureau of Reclamation</b>			
<b>Lower Colorado River Basin development fund</b>			
Identification code 010-10-14-4079-0-3-301	1999 actual	2000 est.	2001 est.
Reimbursable obligations:			
11.1 Full-time permanent.....	3	3	2
25.2 Other services.....	160	212	113
32.0 Land and structures.....	4	4	4
43.0 Interest and dividends.....	89	40	39
99.9 Total obligations.....	256	259	158

<b>Bureau of Reclamation</b>			
<b>Upper Colorado River Basin fund</b>			
Identification code 010-10-14-4081-0-3-301	1999 actual	2000 est.	2001 est.
Reimbursable obligations:			
11.1 Full-time permanent.....	11	13	13
11.3 Other than full-time permanent.....	1	1	1
11.5 Other personnel compensation.....	1	1	1
11.9 Total personnel compensation.....	13	15	15
12.1 Civilian personnel benefits.....	3	3	3
21.0 Travel and transportation of persons.....	1	1	1
25.2 Other services.....	26	128	29
26.0 Supplies and materials.....	2	2	2
31.0 Equipment.....	2	2	2
32.0 Land and structures.....	1	1	1
41.0 Grants, subsidies, and contributions.....	2	2	2
43.0 Interest and dividends.....	35	3	4
99.9 Total obligations.....	85	157	59

<b>Bureau of Reclamation</b>			
<b>Working capital fund</b>			
Identification code 010-10-14-4524-0-4-301	1999 actual	2000 est.	2001 est.
Reimbursable obligations:			
11.1 Full-time permanent.....	115	111	115
11.3 Other than full-time permanent.....	4	4	4
11.5 Other personnel compensation.....	3	3	3
11.9 Total personnel compensation.....	122	118	122
12.1 Civilian personnel benefits.....	16	15	15
13.0 Benefits for former personnel.....	---	1	1
21.0 Travel and transportation of persons.....	2	8	8
22.0 Transportation of things.....	2	8	8
23.1 Rental payments to GSA.....	9	30	30
23.3 Communications, utilities, and miscellaneous charges.....	7	28	29
25.2 Other services.....	5	17	18
26.0 Supplies and materials.....	6	28	28
31.0 Equipment.....	9	29	29
99.9 Total obligations.....	178	282	288

<b>Bureau of Reclamation</b>			
<b>Policy and Administration</b>			
Identification code 010-10-14-5065-0-2-301	1999 actual	2000 est.	2001 est.
Direct obligations:			
11.1 Full-time permanent.....	20	20	21
11.3 Other than full-time permanent.....	1	1	1
11.9 Total personnel compensation.....	21	21	22
12.1 Civilian personnel benefits.....	3	3	3



<b>Policy and Administration</b>				
Identification code 010-10-14-5065-0-2-801				
		1999 actual	2000 est.	2001 est.
21.0	Travel and transportation of persons.....	4	3	4
23.2	Rental payments to others.....	1	1	1
25.2	Other services.....	20	18	19
26.0	Supplies and materials.....	<u>1</u>	<u>1</u>	<u>1</u>
99.9	Total obligations.....	50	47	50
<b>Bureau of Reclamation</b>				
<b>Central Valley Project Restoration fund</b>				
Identification code 010-10-14-5173-0-2-301				
		1999 actual	2000 est.	2001 est.
Direct obligations:				
11.1	Full-time permanent.....	1	1	1
25.2	Other services.....	50	37	33
32.0	Land and structures.....	1	1	1
41.0	Grants, subsidies, and contributions.....	<u>2</u>	<u>2</u>	<u>2</u>
99.0	Subtotal, direct obligations.....	54	41	37
99.5	Below reporting threshold.....	<u>1</u>	<u>1</u>	<u>1</u>
99.9	Total obligations.....	55	42	38
<b>Bureau of Reclamation</b>				
<b>Dutch John community assistance</b>				
Identification code 010-10-14-5455-0-2-806				
		1999 actual	2000 est.	2001 est.
Direct obligations:				
32.0	Land and structures.....	---	1	---
<b>Bureau of Reclamation</b>				
<b>Colorado River dam fund, Boulder Canyon project</b>				
Identification code 010-10-14-5656-0-2-301				
		1999 actual	2000 est.	2001 est.
Direct obligations:				
11.1	Full-time permanent.....	13	14	15
11.5	Other personnel compensation.....	<u>2</u>	<u>2</u>	<u>2</u>
11.9	Total personnel compensation.....	15	16	17
12.1	Civilian personnel benefits.....	3	3	3
25.2	Other services.....	21	24	21
26.0	Supplies and materials.....	2	3	3
31.0	Equipment.....	1	1	1
32.0	Land and structures.....	1	3	3
41.0	Grants, subsidies, and contributions.....	1	1	1
43.0	Interest and dividends.....	<u>13</u>	<u>15</u>	<u>15</u>
99.9	Total obligations.....	57	66	64
<b>Bureau of Reclamation</b>				
<b>Reclamation trust funds</b>				
Identification code 010-10-14-8070-0-7-301				
		1999 actual	2000 est.	2001 est.
Direct obligations:				
11.1	Full-time permanent.....	---	1	1
25.2	Other services.....	<u>12</u>	<u>45</u>	<u>4</u>
99.9	Total obligations.....	12	46	5
<b>Central Utah Project</b>				
<b>Central Utah Project Completion Account</b>				
Identification code 010-11-14-0787-0-1-301				
		1999 actual	2000 est.	2001 est.
Direct obligations:				
25.2	Other services.....	24	27	20
41.0	Grants, subsidies, and contributions.....	5	5	5

<b>Central Utah Project Completion Account</b>				
Identification code		1999 actual	2000 est.	2001 est.
010-11-14-0787-0-1-801				
99.0	Subtotal, direct obligations.....	29	32	25
99.5	Below reporting threshold.....	1	1	1
99.9	Total obligations.....	30	33	26
<b>Central Utah Project</b>				
<b>Utah reclamation mitigation and conservation account</b>				
Identification code		1999 actual	2000 est.	2001 est.
010-11-14-5174-0-2-301				
Direct obligations:				
11.1	Full-time permanent.....	1	1	1
25.2	Other services.....	20	13	14
99.9	Total obligations.....	21	14	15
<b>United States Geological Survey</b>				
<b>Surveys, investigations and research</b>				
Identification code		1999 actual	2000 est.	2001 est.
010-12-14-0804-0-1-300				
Direct obligations:				
11.1	Full-time permanent.....	311	322	336
11.3	Other than full-time permanent.....	25	26	27
11.5	Other personnel compensation.....	8	8	8
11.9	Total personnel compensation.....	344	356	371
12.1	Civilian personnel benefits.....	77	80	83
13.0	Benefits for former personnel.....	1	1	1
21.0	Travel and transportation of persons.....	23	24	25
22.0	Transportation of things.....	6	6	7
23.1	Rental payments to GSA.....	53	53	54
23.2	Rental payments to others.....	1	2	2
23.3	Communications, utilities, and miscellaneous charges.....	14	14	15
24.0	Printing and reproduction.....	3	3	4
25.1	Advisory and assistance services.....	1	1	1
25.2	Other services.....	70	79	92
25.3	Purchases of goods and services from Government accounts....	33	38	41
25.4	Operation and maintenance of facilities.....	2	3	4
25.5	Research and development contracts.....	4	4	4
25.7	Operation and maintenance of equipment.....	9	10	11
26.0	Supplies and materials.....	24	28	32
31.0	Equipment.....	46	54	59
41.0	Grants, subsidies, and contributions.....	63	63	88
42.0	Insurance claims and indemnities.....	1	1	1
99.0	Subtotal, direct obligations.....	775	820	895
Reimbursable obligations:				
11.1	Full-time permanent.....	124	129	132
11.3	Other than full-time permanent.....	14	14	14
11.5	Other personnel compensation.....	3	3	4
11.9	Total personnel compensation.....	141	146	150
12.1	Civilian personnel benefits.....	31	32	33
21.0	Travel and transportation of persons.....	10	10	10
22.0	Transportation of things.....	2	2	2
23.1	Rental payments to GSA.....	17	17	17
23.3	Communications, utilities, and miscellaneous charges.....	7	7	7
24.0	Printing and reproduction.....	1	1	1
25.2	Other services.....	87	65	59
25.3	Purchases of goods and services from Government accounts....	15	16	13
25.4	Operation and maintenance of facilities.....	1	1	1
25.5	Research and development contracts.....	1	1	1

<b>Surveys, investigations and research</b>				
Identification code 010-12-14-0804-0-1-300				
		1999 actual	2000 est.	2001 est.
25.7	Operation and maintenance of equipment.....	3	3	3
26.0	Supplies and materials.....	12	13	11
31.0	Equipment.....	23	24	21
41.0	Grants, subsidies, and contributions.....	18	18	18
99.0	Subtotal, reimbursable obligations.....	<u>369</u>	<u>356</u>	<u>347</u>
99.9	Total obligations.....	1,144	1,176	1,242

<b>United States Geological Survey</b>				
<b>Surveys, investigations and research, Supplemental</b>				
Identification code 010-12-14-0804-1-1-300				
Direct obligations:				
		1999 actual	2000 est.	2001 est.
31.0	Equipment.....	---	2	---

<b>United States Geological Survey</b>				
<b>Working capital fund</b>				
Identification code 010-12-14-4556-0-4-306				
Reimbursable obligations:				
		1999 actual	2000 est.	2001 est.
11.1	Full-time permanent.....	9	9	10
11.3	Other than full-time permanent.....	<u>1</u>	<u>1</u>	<u>1</u>
11.9	Total personnel compensation.....	10	10	11
12.1	Civilian personnel benefits.....	3	3	3
23.1	Rental payments to GSA.....	3	3	3
23.2	Rental payments to others.....	---	1	1
24.0	Printing and reproduction.....	1	---	---
25.2	Other services.....	6	8	3
25.3	Purchases of goods and services from Government accounts....	3	2	2
25.4	Operation and maintenance of facilities.....	---	2	1
25.7	Operation and maintenance of equipment.....	1	1	1
26.0	Supplies and materials.....	3	2	3
31.0	Equipment.....	<u>9</u>	<u>9</u>	<u>8</u>
99.0	Subtotal, reimbursable obligations.....	39	41	36
99.5	Below reporting threshold.....	<u>3</u>	<u>1</u>	<u>1</u>
99.9	Total obligations.....	42	42	37

<b>United States Geological Survey</b>				
<b>Contributed funds</b>				
Identification code 010-12-14-8562-0-7-303				
Direct obligations:				
		1999 actual	2000 est.	2001 est.
25.2	Other services.....	1	1	1

<b>Bureau of Mines</b>				
<b>Mines and minerals</b>				
Identification code 010-14-14-0959-0-1-306				
Direct obligations:				
		1999 actual	2000 est.	2001 est.
25.2	Other services.....	1	---	---

<b>United States Fish and Wildlife Service</b>				
<b>Resource management</b>				
Identification code 010-18-14-1611-0-1-303				
Direct obligations:				
		1999 actual	2000 est.	2001 est.
11.1	Full-time permanent.....	251	274	290
11.3	Other than full-time permanent.....	18	19	20
11.5	Other personnel compensation.....	<u>14</u>	<u>15</u>	<u>16</u>
11.9	Total personnel compensation.....	283	308	326

<b>Resource management</b>				
Identification code		1999 actual	2000 est.	2001 est.
	<b>010-18-14-1611-0-1-303</b>			
12.1	Civilian personnel benefits.....	79	86	91
13.0	Benefits for former personnel.....	---	---	1
21.0	Travel and transportation of persons.....	23	25	27
22.0	Transportation of things.....	6	6	6
23.1	Rental payments to GSA.....	28	29	30
23.2	Rental payments to others.....	1	2	2
23.3	Communications, utilities, and miscellaneous charges.....	14	15	16
24.0	Printing and reproduction.....	3	4	4
25.1	Advisory and assistance services.....	1	1	1
25.2	Other services.....	102	115	129
25.3	Purchases of goods and services from Government accounts....	2	2	2
25.4	Operation and maintenance of facilities.....	3	3	3
25.5	Research and development contracts.....	3	3	3
25.7	Operation and maintenance of equipment.....	11	12	13
26.0	Supplies and materials.....	31	33	36
31.0	Equipment.....	37	40	42
32.0	Land and structures.....	11	12	12
41.0	Grants, subsidies, and contributions.....	36	18	18
99.0	Subtotal, direct obligations.....	674	714	762
	Reimbursable obligations:			
11.1	Full-time permanent.....	26	26	26
11.3	Other than full-time permanent.....	4	4	4
11.5	Other personnel compensation.....	1	1	1
11.9	Total personnel compensation.....	31	31	31
12.1	Civilian personnel benefits.....	8	8	8
21.0	Travel and transportation of persons.....	2	2	2
23.3	Communications, utilities, and miscellaneous charges.....	1	1	1
25.2	Other services.....	12	14	14
25.3	Purchases of goods and services from Government accounts....	6	6	6
25.5	Research and development contracts.....	1	1	1
25.7	Operation and maintenance of equipment.....	1	1	1
26.0	Supplies and materials.....	5	5	5
31.0	Equipment.....	6	6	6
32.0	Land and structures.....	10	11	10
41.0	Grants, subsidies, and contributions.....	25	20	23
99.0	Subtotal, reimbursable obligations.....	108	106	108
99.5	Below reporting threshold.....	---	2	---
99.9	Total obligations.....	782	822	870

**United States Fish and Wildlife Service**

<b>Construction</b>				
Identification code		1999 actual	2000 est.	2001 est.
	<b>010-18-14-1612-0-1-303</b>			
	Direct obligations:			
11.1	Full-time permanent.....	8	9	9
11.3	Other than full-time permanent.....	2	2	2
11.9	Total personnel compensation.....	10	11	11
12.1	Civilian personnel benefits.....	3	3	3
21.0	Travel and transportation of persons.....	1	1	1
25.1	Advisory and assistance services.....	1	1	1
25.3	Purchases of goods and services from Government accounts....	6	6	6
25.5	Research and development contracts.....	1	---	---
25.7	Operation and maintenance of equipment.....	3	3	3
26.0	Supplies and materials.....	3	3	3
31.0	Equipment.....	7	7	7

<b>Construction</b>				
Identification code 010-18-14-1612-0-1-303				
	1999 actual	2000 est.	2001 est.	
32.0	Land and structures.....	38	43	43
41.0	Grants, subsidies, and contributions.....	6	---	---
99.0	Subtotal, direct obligations.....	79	78	78
Reimbursable obligations:				
32.0	Land and structures.....	---	2	2
41.0	Grants, subsidies, and contributions.....	20	15	---
99.0	Subtotal, reimbursable obligations.....	20	17	2
99.5	Below reporting threshold.....	1	---	---
99.9	Total obligations.....	100	95	80
<b>United States Fish and Wildlife Service</b>				
<b>Construction, Supplemental</b>				
Identification code 010-18-14-1612-1-1-303				
Direct obligations:				
32.0	Land and structures.....	---	5	---
<b>United States Fish and Wildlife Service</b>				
<b>Multinational species conservation fund</b>				
Identification code 010-18-14-1652-0-1-303				
Direct obligations:				
41.0	Grants, subsidies, and contributions.....	2	3	3
<b>United States Fish and Wildlife Service</b>				
<b>Commercial salmon fishery capacity reduction</b>				
Identification code 010-18-14-1658-0-1-302				
Direct obligations:				
41.0	Grants, subsidies, and contributions.....	---	5	---
<b>United States Fish and Wildlife Service</b>				
<b>Non-game wildlife state grants</b>				
Identification code 010-18-14-1694-0-1-302				
Direct obligations:				
11.1	Full-time permanent.....	---	---	1
25.2	Other services.....	---	---	2
41.0	Grants, subsidies, and contributions.....	---	---	47
99.9	Total obligations.....	---	---	50
<b>United States Fish and Wildlife Service</b>				
<b>Land acquisition</b>				
Identification code 010-18-14-5020-0-2-303				
Direct obligations:				
11.1	Full-time permanent.....	7	7	8
12.1	Civilian personnel benefits.....	2	2	3
21.0	Travel and transportation of persons.....	1	1	1
23.1	Rental payments to GSA.....	1	1	1
23.3	Communications, utilities, and miscellaneous charges.....	1	1	1
25.2	Other services.....	3	3	3
31.0	Equipment.....	1	1	1
32.0	Land and structures.....	44	35	72
41.0	Grants, subsidies, and contributions.....	1	---	---
99.0	Subtotal, direct obligations.....	61	51	90
Reimbursable obligations:				
11.1	Full-time permanent.....	2	---	---
12.1	Civilian personnel benefits.....	1	---	---

<b>Land acquisition</b>				
Identification code 010-18-14-5020-0-2-803		1999 actual	2000 est.	2001 est.
25.2	Other services.....	1	1	1
32.0	Land and structures.....	46	31	7
99.0	Subtotal, reimbursable obligations.....	50	32	8
99.5	Below reporting threshold.....	---	2	---
99.9	Total obligations.....	111	85	98

  

<b>United States Fish and Wildlife Service</b>				
<b>Federal aid in wildlife restoration</b>				
Identification code 010-18-14-5029-0-2-303		1999 actual	2000 est.	2001 est.
Direct obligations:				
11.1	Full-time permanent.....	4	4	4
12.1	Civilian personnel benefits.....	1	1	1
21.0	Travel and transportation of persons.....	1	1	1
23.3	Communications, utilities, and miscellaneous charges.....	1	1	1
25.2	Other services.....	3	3	3
25.5	Research and development contracts.....	1	1	1
31.0	Equipment.....	1	1	1
41.0	Grants, subsidies, and contributions.....	229	216	225
99.0	Subtotal, direct obligations.....	241	228	237
99.5	Below reporting threshold.....	2	---	---
99.9	Total obligations.....	243	228	237

  

<b>United States Fish and Wildlife Service</b>				
<b>National wildlife refuge fund</b>				
Identification code 010-18-14-5091-0-2-806		1999 actual	2000 est.	2001 est.
Direct obligations:				
11.1	Full-time permanent.....	1	1	1
41.0	Grants, subsidies, and contributions.....	17	17	16
99.0	Subtotal, direct obligations.....	18	18	17
99.5	Below reporting threshold.....	1	1	2
99.9	Total obligations.....	19	19	19

  

<b>United States Fish and Wildlife Service</b>				
<b>Migratory bird conservation account</b>				
Identification code 010-18-14-5137-0-2-303		1999 actual	2000 est.	2001 est.
Direct obligations:				
11.1	Full-time permanent.....	5	5	5
12.1	Civilian personnel benefits.....	1	1	1
23.3	Communications, utilities, and miscellaneous charges.....	1	1	1
25.2	Other services.....	3	3	3
31.0	Equipment.....	1	1	1
32.0	Land and structures.....	41	31	31
99.0	Subtotal, direct obligations.....	52	42	42
99.5	Below reporting threshold.....	1	2	2
99.9	Total obligations.....	53	44	44

  

<b>United States Fish and Wildlife Service</b>				
<b>Cooperative endangered species conservation fund</b>				
Identification code 010-18-14-5143-0-2-303		1999 actual	2000 est.	2001 est.
Direct obligations:				
11.1	Full-time permanent.....	---	---	1
41.0	Grants, subsidies, and contributions.....	11	22	59
92.0	Undistributed.....	29	32	30
99.0	Subtotal, direct obligations.....	40	54	90

<b>Cooperative endangered species conservation fund</b>				
Identification code		1999 actual	2000 est.	2001 est.
010-18-14-5143-0-2-303				
99.5	Below reporting threshold.....	1	1	2
99.9	Total obligations.....	41	55	92
<b>United States Fish and Wildlife Service</b>				
<b>Wildlife conservation and appreciation fund</b>				
Identification code		1999 actual	2000 est.	2001 est.
010-18-14-5150-0-2-303				
Direct obligations:				
41.0	Grants, subsidies, and contributions.....	1	1	1
<b>United States Fish and Wildlife Service</b>				
<b>North American wetlands conservation fund</b>				
Identification code		1999 actual	2000 est.	2001 est.
010-18-14-5241-0-2-303				
Direct obligations:				
11.1	Full-time permanent.....	1	1	1
32.0	Land and structures.....	1	1	1
41.0	Grants, subsidies, and contributions.....	9	22	27
99.0	Subtotal, direct obligations.....	11	24	29
99.5	Below reporting threshold.....	---	---	1
99.9	Total obligations.....	11	24	30
<b>United States Fish and Wildlife Service</b>				
<b>Recreational fee demonstration program</b>				
Identification code		1999 actual	2000 est.	2001 est.
010-18-14-5252-0-2-303				
Direct obligations:				
11.3	Other than full-time permanent.....	1	1	1
25.2	Other services.....	---	1	1
25.7	Operation and maintenance of equipment.....	---	1	1
26.0	Supplies and materials.....	---	1	1
99.0	Subtotal, direct obligations.....	1	4	4
99.5	Below reporting threshold.....	2	---	---
99.9	Total obligations.....	3	4	4
<b>United States Fish and Wildlife Service</b>				
<b>Sport fish restoration</b>				
Identification code		1999 actual	2000 est.	2001 est.
010-18-14-8151-0-7-303				
Direct obligations:				
11.1	Full-time permanent.....	5	5	6
12.1	Civilian personnel benefits.....	1	1	1
21.0	Travel and transportation of persons.....	1	1	1
23.1	Rental payments to GSA.....	1	1	1
23.3	Communications, utilities, and miscellaneous charges.....	1	1	1
25.2	Other services.....	3	3	3
31.0	Equipment.....	1	1	1
41.0	Grants, subsidies, and contributions.....	303	292	278
99.0	Subtotal, direct obligations.....	316	305	292
99.5	Below reporting threshold.....	---	1	---
99.9	Total obligations.....	316	306	292
<b>United States Fish and Wildlife Service</b>				
<b>Contributed funds</b>				
Identification code		1999 actual	2000 est.	2001 est.
010-18-14-8216-0-7-303				
Direct obligations:				
25.2	Other services.....	1	1	1
26.0	Supplies and materials.....	1	1	1

<b>Contributed funds</b>				
Identification code 010-18-14-8216-0-7-803				
		1999 actual	2000 est.	2001 est.
32.0	Land and structures.....	1	1	1
41.0	Grants, subsidies, and contributions.....	1	1	1
99.0	Subtotal, direct obligations.....	4	4	4
99.5	Below reporting threshold.....	---	1	1
99.9	Total obligations.....	4	5	5
<b>United States Fish and Wildlife Service</b>				
<b>Miscellaneous permanent appropriations</b>				
Identification code 010-18-14-9927-0-2-303				
		1999 actual	2000 est.	2001 est.
Direct obligations:				
25.4	Operation and maintenance of facilities.....	1	1	1
26.0	Supplies and materials.....	1	1	1
99.9	Total obligations.....	2	2	2
<b>National Park Service</b>				
<b>Operation of the national park system</b>				
Identification code 010-24-14-1036-0-1-303				
		1999 actual	2000 est.	2001 est.
Direct obligations:				
11.1	Full-time permanent.....	546	582	622
11.3	Other than full-time permanent.....	75	80	86
11.5	Other personnel compensation.....	37	39	42
11.8	Special personal services payments.....	1	1	1
11.9	Total personnel compensation.....	659	702	751
12.1	Civilian personnel benefits.....	180	198	212
13.0	Benefits for former personnel.....	8	11	10
21.0	Travel and transportation of persons.....	31	32	34
22.0	Transportation of things.....	17	18	19
23.1	Rental payments to GSA.....	31	37	40
23.2	Rental payments to others.....	2	3	3
23.3	Communications, utilities, and miscellaneous charges.....	36	37	39
24.0	Printing and reproduction.....	4	4	5
25.1	Advisory and assistance services.....	1	1	1
25.2	Other services.....	165	175	176
25.3	Purchases of goods and services from Government accounts....	2	12	14
25.4	Operation and maintenance of facilities.....	9	9	9
25.5	Research and development contracts.....	3	3	3
25.7	Operation and maintenance of equipment.....	6	7	7
26.0	Supplies and materials.....	79	82	86
31.0	Equipment.....	31	33	35
32.0	Land and structures.....	9	10	10
41.0	Grants, subsidies, and contributions.....	18	---	---
99.0	Subtotal, direct obligations.....	1,291	1,374	1,454
Reimbursable obligations:				
11.1	Full-time permanent.....	1	1	1
11.3	Other than full-time permanent.....	1	1	1
11.9	Total personnel compensation.....	2	2	2
25.2	Other services.....	32	11	11
26.0	Supplies and materials.....	1	1	1
99.0	Subtotal, reimbursable obligations.....	35	14	14
Allocation accounts, direct obligations:				
32.0	Land and structures.....	1	---	---
99.9	Total obligations.....	1,327	1,388	1,468



National Park Service			
Construction and major maintenance			
Identification code 010-24-14-1039-0-1-303	1999 actual	2000 est.	2001 est.
Direct obligations:			
11.1 Full-time permanent.....	24	18	19
11.3 Other than full-time permanent.....	8	6	7
11.5 Other personnel compensation.....	<u>1</u>	<u>1</u>	<u>1</u>
11.9 Total personnel compensation.....	33	25	27
12.1 Civilian personnel benefits.....	6	5	5
13.0 Benefits for former personnel.....	2	---	---
21.0 Travel and transportation of persons.....	3	2	2
23.3 Communications, utilities, and miscellaneous charges.....	1	1	1
25.2 Other services.....	6	94	50
25.3 Purchases of goods and services from Government accounts....	1	1	1
25.4 Operation and maintenance of facilities.....	1	1	1
25.7 Operation and maintenance of equipment.....	3	2	2
26.0 Supplies and materials.....	9	6	7
31.0 Equipment.....	17	13	13
32.0 Land and structures.....	50	50	50
41.0 Grants, subsidies, and contributions.....	<u>8</u>	<u>6</u>	<u>6</u>
99.0 Subtotal, direct obligations.....	140	206	165
Reimbursable obligations:			
11.1 Full-time permanent.....	23	23	24
11.3 Other than full-time permanent.....	6	6	6
11.5 Other personnel compensation.....	<u>3</u>	<u>3</u>	<u>3</u>
11.9 Total personnel compensation.....	32	32	33
12.1 Civilian personnel benefits.....	5	6	6
21.0 Travel and transportation of persons.....	1	1	1
22.0 Transportation of things.....	1	1	1
23.3 Communications, utilities, and miscellaneous charges.....	6	6	6
25.2 Other services.....	29	23	25
25.3 Purchases of goods and services from Government accounts....	6	6	6
26.0 Supplies and materials.....	6	6	6
31.0 Equipment.....	1	1	1
32.0 Land and structures.....	1	---	---
41.0 Grants, subsidies, and contributions.....	<u>8</u>	<u>---</u>	<u>---</u>
99.0 Subtotal, reimbursable obligations.....	96	82	85
Allocation accounts, direct obligations:			
11.1 Full-time permanent.....	---	2	2
25.2 Other services.....	4	6	5
32.0 Land and structures.....	<u>4</u>	<u>12</u>	<u>8</u>
99.0 Subtotal, allocation accounts, direct obligations.....	8	20	15
99.9 Total obligations.....	244	308	265

National Park Service			
Construction and major maintenance, Supplemental			
Identification code 010-24-14-1039-1-1-303	1999 actual	2000 est.	2001 est.
Direct obligations:			
25.2 Other services.....	---	4	---

<b>National Park Service</b>			
<b>National recreation and preservation</b>			
Identification code 010-24-14-1042-0-1-303	1999 actual	2000 est.	2001 est.
Direct obligations:			
11.1 Full-time permanent.....	13	14	15
11.3 Other than full-time permanent.....	2	2	2
11.9 Total personnel compensation.....	15	16	17
12.1 Civilian personnel benefits.....	3	4	4
21.0 Travel and transportation of persons.....	2	2	2
24.0 Printing and reproduction.....	1	1	1
25.2 Other services.....	8	9	11
26.0 Supplies and materials.....	1	2	2
41.0 Grants, subsidies, and contributions.....	16	20	32
99.9 Total obligations.....	46	54	69

<b>National Park Service</b>			
<b>Land acquisition and State assistance</b>			
Identification code 010-24-14-5035-0-2-303	1999 actual	2000 est.	2001 est.
Direct obligations:			
11.1 Full-time permanent.....	6	8	10
12.1 Civilian personnel benefits.....	1	2	2
25.2 Other services.....	5	1	3
31.0 Equipment.....	---	---	1
32.0 Land and structures.....	73	83	102
41.0 Grants, subsidies, and contributions.....	---	20	145
42.0 Insurance claims and indemnities.....	---	---	1
99.0 Subtotal, direct obligations.....	85	114	264
Reimbursable obligations:			
41.0 Grants, subsidies, and contributions.....	---	55	---
99.0 Subtotal, reimbursable obligations.....	---	55	---
99.9 Total obligations.....	85	169	264

<b>National Park Service</b>			
<b>Historic preservation fund</b>			
Identification code 010-24-14-5140-0-2-303	1999 actual	2000 est.	2001 est.
Direct obligations:			
41.0 Grants, subsidies, and contributions.....	50	75	72

<b>National Park Service</b>			
<b>Construction (trust fund)</b>			
Identification code 010-24-14-8215-0-7-401	1999 actual	2000 est.	2001 est.
Direct obligations:			
25.2 Other services.....	---	1	---
Allocation accounts, direct obligations:			
25.2 Other services.....	---	3	3
32.0 Land and structures.....	1	---	---
99.0 Subtotal, allocation accounts, direct obligations.....	1	3	3
99.9 Total obligations.....	1	4	3

<b>National Park Service</b>			
<b>Other permanent appropriations</b>			
Identification code 010-24-14-9924-0-2-303	1999 actual	2000 est.	2001 est.
Direct obligations:			
11.1 Full-time permanent.....	4	5	5
11.3 Other than full-time permanent.....	1	1	1

<b>Other permanent appropriations</b>				
Identification code <b>010-24-14-9924-0-2-303</b>				
		1999 actual	2000 est.	2001 est.
11.9	Total personnel compensation.....	5	6	6
12.1	Civilian personnel benefits.....	1	1	1
23.3	Communications, utilities, and miscellaneous charges.....	2	2	2
25.2	Other services.....	20	35	39
25.4	Operation and maintenance of facilities.....	1	1	1
26.0	Supplies and materials.....	3	4	4
31.0	Equipment.....	---	1	1
41.0	Grants, subsidies, and contributions.....	<u>1</u>	<u>1</u>	<u>1</u>
99.9	Total obligations.....	33	51	55

<b>National Park Service</b>				
<b>Other permanent appropriations, Legislative proposal, subject to PAYGO</b>				
Identification code <b>010-24-14-9924-4-2-303</b>				
		1999 actual	2000 est.	2001 est.
Direct obligations:				
11.3	Other than full-time permanent.....	---	---	1
25.2	Other services.....	---	---	<u>2</u>
99.9	Total obligations.....	---	---	3

<b>National Park Service</b>				
<b>Recreation fee permanent appropriations</b>				
Identification code <b>010-24-14-9928-0-2-303</b>				
		1999 actual	2000 est.	2001 est.
Direct obligations:				
11.1	Full-time permanent.....	10	9	6
11.3	Other than full-time permanent.....	16	16	10
11.5	Other personnel compensation.....	<u>2</u>	<u>2</u>	<u>1</u>
11.9	Total personnel compensation.....	28	27	17
12.1	Civilian personnel benefits.....	5	4	2
21.0	Travel and transportation of persons.....	1	1	1
22.0	Transportation of things.....	1	1	---
23.3	Communications, utilities, and miscellaneous charges.....	1	1	1
25.2	Other services.....	30	112	137
25.3	Purchases of goods and services from Government accounts....	1	1	1
25.4	Operation and maintenance of facilities.....	2	2	1
26.0	Supplies and materials.....	7	7	4
31.0	Equipment.....	2	1	1
32.0	Land and structures.....	4	---	---
41.0	Grants, subsidies, and contributions.....	<u>2</u>	---	---
99.9	Total obligations.....	84	157	165

<b>National Park Service</b>				
<b>Miscellaneous trust funds</b>				
Identification code <b>010-24-14-9972-0-7-303</b>				
		1999 actual	2000 est.	2001 est.
Direct obligations:				
11.1	Full-time permanent.....	1	1	1
11.3	Other than full-time permanent.....	<u>2</u>	<u>2</u>	<u>2</u>
11.9	Total personnel compensation.....	3	3	3
12.1	Civilian personnel benefits.....	1	1	1
21.0	Travel and transportation of persons.....	1	1	1
25.2	Other services.....	7	7	7
26.0	Supplies and materials.....	1	1	1
31.0	Equipment.....	1	1	1
41.0	Grants, subsidies, and contributions.....	<u>1</u>	<u>1</u>	<u>1</u>
99.9	Total obligations.....	15	15	15

<b>Bureau of Indian Affairs</b>			
<b>Operation of Indian programs</b>			
Identification code <b>010-76-14-2100-0-1-999</b>	1999 actual	2000 est.	2001 est.
Direct obligations:			
11.1 Full-time permanent.....	200	211	227
11.3 Other than full-time permanent.....	87	91	98
11.5 Other personnel compensation.....	13	14	15
11.9 Total personnel compensation.....	300	316	340
12.1 Civilian personnel benefits.....	71	75	81
13.0 Benefits for former personnel.....	11	12	13
21.0 Travel and transportation of persons.....	14	15	16
22.0 Transportation of things.....	12	13	14
23.1 Rental payments to GSA.....	18	19	20
23.2 Rental payments to others.....	3	3	3
23.3 Communications, utilities, and miscellaneous charges.....	23	24	26
24.0 Printing and reproduction.....	1	1	1
25.1 Advisory and assistance services.....	1	1	1
25.2 Other services.....	675	710	767
25.3 Purchases of goods and services from Government accounts....	24	25	27
25.4 Operation and maintenance of facilities.....	1	1	1
25.7 Operation and maintenance of equipment.....	3	3	3
25.8 Subsistence and support of persons.....	1	1	1
26.0 Supplies and materials.....	31	33	36
31.0 Equipment.....	14	15	16
41.0 Grants, subsidies, and contributions.....	353	370	398
99.0 Subtotal, direct obligations.....	1,556	1,637	1,764
Reimbursable obligations:			
11.1 Full-time permanent.....	10	10	10
11.3 Other than full-time permanent.....	1	1	1
11.9 Total personnel compensation.....	11	11	11
12.1 Civilian personnel benefits.....	5	6	6
21.0 Travel and transportation of persons.....	2	2	2
25.2 Other services.....	27	31	33
26.0 Supplies and materials.....	4	5	5
31.0 Equipment.....	20	23	24
41.0 Grants, subsidies, and contributions.....	70	82	89
99.0 Subtotal, reimbursable obligations.....	139	160	170
99.9 Total obligations.....	1,695	1,797	1,934

<b>Bureau of Indian Affairs</b>			
<b>Operation of Indian programs, Legislative proposal, not subject to PAYGO</b>			
Identification code <b>010-76-14-2100-2-1-999</b>	1999 actual	2000 est.	2001 est.
Direct obligations:			
31.0 Equipment.....	---	---	-5
31.0 Equipment.....	---	---	5
99.9 Total obligations.....	---	---	---

<b>Bureau of Indian Affairs</b>			
<b>White Earth settlement fund</b>			
Identification code <b>010-76-14-2204-0-1-452</b>	1999 actual	2000 est.	2001 est.
Direct obligations:			
41.0 Grants, subsidies, and contributions.....	2	2	2

<b>Bureau of Indian Affairs</b>			
<b>Construction</b>			
Identification code 010-76-14-2301-0-1-452	1999 actual	2000 est.	2001 est.
Direct obligations:			
11.1 Full-time permanent.....	7	22	24
11.3 Other than full-time permanent.....	<u>1</u>	<u>2</u>	<u>2</u>
11.9 Total personnel compensation.....	8	24	26
12.1 Civilian personnel benefits.....	2	3	7
25.2 Other services.....	44	65	67
25.3 Purchases of goods and services from Government accounts....	8	9	9
25.4 Operation and maintenance of facilities.....	8	9	9
25.7 Operation and maintenance of equipment.....	3	4	4
26.0 Supplies and materials.....	2	3	3
31.0 Equipment.....	7	8	8
41.0 Grants, subsidies, and contributions.....	<u>20</u>	<u>45</u>	<u>193</u>
99.0 Subtotal, direct obligations.....	102	170	326
Reimbursable obligations:			
11.1 Full-time permanent.....	2	2	2
25.7 Operation and maintenance of equipment.....	2	1	1
26.0 Supplies and materials.....	1	1	1
31.0 Equipment.....	4	1	1
32.0 Land and structures.....	<u>1</u>	<u>1</u>	<u>1</u>
99.0 Subtotal, reimbursable obligations.....	10	6	6
Allocation accounts, direct obligations:			
11.1 Full-time permanent.....	3	3	3
25.2 Other services.....	11	11	11
32.0 Land and structures.....	<u>11</u>	<u>13</u>	<u>13</u>
99.0 Subtotal, allocation accounts, direct obligations.....	<u>25</u>	<u>27</u>	<u>27</u>
99.9 Total obligations.....	137	203	359
<b>Bureau of Indian Affairs</b>			
<b>Indian land and water claim settlements and miscellaneous paymen</b>			
Identification code 010-76-14-2303-0-1-452	1999 actual	2000 est.	2001 est.
Direct obligations:			
25.2 Other services.....	3	3	3
41.0 Grants, subsidies, and contributions.....	<u>26</u>	<u>32</u>	<u>31</u>
99.9 Total obligations.....	29	35	34
<b>Bureau of Indian Affairs</b>			
<b>Indian direct loan program account</b>			
Identification code 010-76-14-2627-0-1-452	1999 actual	2000 est.	2001 est.
Direct obligations:			
41.0 Grants, subsidies, and contributions.....	1	6	---
<b>Bureau of Indian Affairs</b>			
<b>Indian guaranteed loan program account</b>			
Identification code 010-76-14-2628-0-1-452	1999 actual	2000 est.	2001 est.
Direct obligations:			
41.0 Grants, subsidies, and contributions.....	4	4	5
99.5 Below reporting threshold.....	<u>1</u>	<u>1</u>	<u>1</u>
99.9 Total obligations.....	5	5	6

<b>Bureau of Indian Affairs</b>			
<b>Indian loan guaranty and insurance fund liquidating account</b>			
Identification code 010-76-14-4410-0-3-452	1999 actual	2000 est.	2001 est.
Direct obligations:			
41.0 Grants, subsidies, and contributions.....	---	1	1

<b>Bureau of Indian Affairs</b>			
<b>Operation and maintenance of quarters</b>			
Identification code 010-76-14-5051-0-2-452	1999 actual	2000 est.	2001 est.
Direct obligations:			
11.1 Full-time permanent.....	1	2	2
99.5 Below reporting threshold.....	<u>3</u>	<u>4</u>	<u>4</u>
99.9 Total obligations.....	4	6	6

<b>Bureau of Indian Affairs</b>			
<b>Miscellaneous permanent appropriations</b>			
Identification code 010-76-14-9925-0-2-452	1999 actual	2000 est.	2001 est.
Direct obligations:			
11.1 Full-time permanent.....	15	16	17
12.1 Civilian personnel benefits.....	5	5	5
22.0 Transportation of things.....	1	1	1
23.3 Communications, utilities, and miscellaneous charges.....	2	3	3
25.2 Other services.....	26	30	30
25.3 Purchases of goods and services from Government accounts....	5	5	5
25.4 Operation and maintenance of facilities.....	11	12	12
26.0 Supplies and materials.....	3	4	4
31.0 Equipment.....	2	2	2
32.0 Land and structures.....	<u>1</u>	<u>1</u>	<u>1</u>
99.0 Subtotal, direct obligations.....	71	79	80
99.5 Below reporting threshold.....	<u>2</u>	---	---
99.9 Total obligations.....	73	79	80

<b>Departmental Management</b>			
<b>Salaries and expenses</b>			
Identification code 010-84-14-0102-0-1-306	1999 actual	2000 est.	2001 est.
Direct obligations:			
11.1 Full-time permanent.....	27	32	33
11.3 Other than full-time permanent.....	<u>4</u>	<u>3</u>	<u>3</u>
11.9 Total personnel compensation.....	31	35	36
12.1 Civilian personnel benefits.....	7	7	7
21.0 Travel and transportation of persons.....	1	1	1
23.1 Rental payments to GSA.....	10	9	9
23.3 Communications, utilities, and miscellaneous charges.....	2	1	1
24.0 Printing and reproduction.....	1	1	1
25.2 Other services.....	6	3	3
25.3 Purchases of goods and services from Government accounts....	36	6	6
26.0 Supplies and materials.....	<u>1</u>	---	---
99.0 Subtotal, direct obligations.....	95	63	64
Reimbursable obligations:			
11.1 Full-time permanent.....	5	4	4
11.3 Other than full-time permanent.....	<u>1</u>	<u>1</u>	<u>1</u>
11.9 Total personnel compensation.....	6	5	5
12.1 Civilian personnel benefits.....	3	1	1
13.0 Benefits for former personnel.....	16	16	16
21.0 Travel and transportation of persons.....	1	1	1

<b>Salaries and expenses</b>				
Identification code 010-84-14-0102-0-1-306				
		1999 actual	2000 est.	2001 est.
23.1	Rental payments to GSA.....	27	27	27
23.2	Rental payments to others.....	1	1	1
25.2	Other services.....	2	2	2
25.3	Purchases of goods and services from Government accounts....	3	2	2
25.4	Operation and maintenance of facilities.....	2	---	---
26.0	Supplies and materials.....	1	---	---
99.0	Subtotal, reimbursable obligations.....	<u>62</u>	<u>55</u>	<u>55</u>
99.9	Total obligations.....	157	118	119

  

<b>Departmental Management</b>				
<b>Management of Federal lands for subsistence uses</b>				
Identification code 010-84-14-0124-0-1-302				
		1999 actual	2000 est.	2001 est.
Direct obligations:				
25.3	Purchases of goods and services from Government accounts....	1	7	---

  

<b>Departmental Management</b>				
<b>King Cove road and airstrip</b>				
Identification code 010-84-14-0125-0-1-451				
		1999 actual	2000 est.	2001 est.
Direct obligations:				
25.3	Purchases of goods and services from Government accounts....	35	---	---

  

<b>Departmental Management</b>				
<b>Everglades watershed protection</b>				
Identification code 010-84-14-0140-0-1-303				
		1999 actual	2000 est.	2001 est.
Direct obligations:				
32.0	Land and structures.....	---	33	---

  

<b>Departmental Management</b>				
<b>Interior Franchise Fund</b>				
Identification code 010-84-14-4229-0-4-306				
		1999 actual	2000 est.	2001 est.
Reimbursable obligations:				
25.2	Other services.....	43	102	157

  

<b>Departmental Management</b>				
<b>Working capital fund</b>				
Identification code 010-84-14-4523-0-4-306				
		1999 actual	2000 est.	2001 est.
Direct obligations:				
25.2	Other services.....	111	16	---
Reimbursable obligations:				
11.1	Full-time permanent.....	33	50	52
12.1	Civilian personnel benefits.....	7	11	12
21.0	Travel and transportation of persons.....	2	4	4
22.0	Transportation of things.....	2	3	3
23.3	Communications, utilities, and miscellaneous charges.....	6	10	10
24.0	Printing and reproduction.....	1	2	2
25.2	Other services.....	121	138	117
26.0	Supplies and materials.....	10	15	15
31.0	Equipment.....	2	5	5
99.0	Subtotal, reimbursable obligations.....	<u>184</u>	<u>238</u>	<u>220</u>
99.9	Total obligations.....	295	254	220

<b>Departmental Management</b>			
<b>Priority Federal Land Aquisitions and Exchanges</b>			
Identification code 010-84-14-5039-0-2-303	1999 actual	2000 est.	2001 est.
Direct obligations:			
32.0 Land and structures.....	532	116	---
<b>Departmental Management</b>			
<b>Everglades restoration account</b>			
Identification code 010-84-14-5233-0-2-303	1999 actual	2000 est.	2001 est.
Direct obligations:			
41.0 Grants, subsidies, and.contributions.....	---	4	1
<b>Insular Affairs</b>			
<b>Assistance to territories</b>			
Identification code 010-85-14-0412-0-1-808	1999 actual	2000 est.	2001 est.
Direct obligations:			
11.1 Full-time permanent.....	2	2	2
12.1 Civilian personnel benefits.....	1	1	1
25.2 Other services.....	1	1	1
41.0 Subsidy - Amer. Samoa loan.....	---	3	3
41.0 Grants, subsidies, and.contributions.....	<u>60</u>	<u>65</u>	<u>66</u>
99.0 Subtotal, direct obligations.....	64	72	73
Reimbursable obligations:			
25.2 Other services.....	<u>1</u>	<u>35</u>	<u>1</u>
99.0 Subtotal, reimbursable obligations.....	1	35	1
99.5 Below reporting threshold.....	<u>1</u>	<u>1</u>	<u>1</u>
99.9 Total obligations.....	66	108	75
<b>Insular Affairs</b>			
<b>Trust Territory of the Pacific Islands</b>			
Identification code 010-85-14-0414-0-1-808	1999 actual	2000 est.	2001 est.
Direct obligations:			
25.2 Other services.....	1	1	---
<b>Insular Affairs</b>			
<b>Compact of free association</b>			
Identification code 010-85-14-0415-0-1-808	1999 actual	2000 est.	2001 est.
Direct obligations:			
25.2 Other services.....	4	5	5
41.0 Grants, subsidies, and.contributions.....	<u>249</u>	<u>137</u>	<u>140</u>
99.9 Total obligations.....	253	142	145
<b>Insular Affairs</b>			
<b>Payments to the United States territories, fiscal assistance</b>			
Identification code 010-85-14-0418-0-1-806	1999 actual	2000 est.	2001 est.
Direct obligations:			
41.0 Grants, subsidies, and.contributions.....	109	109	106
<b>Office of the Solicitor</b>			
<b>Office of the Solicitor</b>			
Identification code 010-86-14-0107-0-1-306	1999 actual	2000 est.	2001 est.
Direct obligations:			
11.1 Full-time permanent.....	24	26	29
12.1 Civilian personnel benefits.....	6	6	6
23.1 Rental payments to GSA.....	4	4	4



<b>Office of the Solicitor</b>				
Identification code 010-86-14-0107-0-1-306				
	1999 actual	2000 est.	2001 est.	
25.2	Other services.....	3	4	5
99.0	Subtotal, direct obligations.....	37	40	44
Reimbursable obligations:				
11.1	Full-time permanent.....	4	4	2
99.0	Subtotal, reimbursable obligations.....	4	4	2
99.9	Total obligations.....	41	44	46

<b>Office of Inspector General</b>				
Office of Inspector General				
Identification code 010-88-14-0104-0-1-306				
	1999 actual	2000 est.	2001 est.	
Direct obligations:				
11.1	Full-time permanent.....	15	18	19
12.1	Civilian personnel benefits.....	4	4	5
21.0	Travel and transportation of persons.....	1	1	1
23.1	Rental payments to GSA.....	2	2	2
25.3	Purchases of goods and services from Government accounts....	2	1	2
26.0	Supplies and materials.....	1	---	---
99.0	Subtotal, direct obligations.....	25	26	29
Reimbursable obligations:				
25.2	Other services.....	3	3	3
99.0	Subtotal, reimbursable obligations.....	3	3	3
99.9	Total obligations.....	28	29	32

<b>Office of Special Trustee for American Indians</b>				
Office of the Special Trustee for American Indians				
Identification code 010-90-14-0120-0-1-808				
	1999 actual	2000 est.	2001 est.	
Direct obligations:				
11.1	Full-time permanent.....	11	15	17
11.3	Other than full-time permanent.....	2	2	2
11.9	Total personnel compensation.....	13	17	19
12.1	Civilian personnel benefits.....	3	4	4
21.0	Travel and transportation of persons.....	1	2	2
23.1	Rental payments to GSA.....	1	1	1
23.3	Communications, utilities, and miscellaneous charges.....	---	1	1
25.2	Other services.....	21	53	30
25.3	Purchases of goods and services from Government accounts....	17	27	24
31.0	Equipment.....	1	3	1
99.0	Subtotal, direct obligations.....	57	108	82
99.5	Below reporting threshold.....	1	1	1
99.9	Total obligations.....	58	109	83

<b>Office of Special Trustee for American Indians</b>				
Payments for trust accounting deficiencies, Legislative proposal, not subject to PAYGO				
Identification code 010-90-14-0121-2-1-306				
	1999 actual	2000 est.	2001 est.	
Direct obligations:				
41.0	Grants, subsidies, and contributions.....	---	---	7

<b>Office of Special Trustee for American Indians</b>				
Indian land consolidation pilot				
Identification code 010-90-14-2103-0-1-452				
	1999 actual	2000 est.	2001 est.	
Direct obligations:				
32.0	Land and structures.....	2	8	13

Office of Special Trustee for American Indians			
Miscellaneous Indian trust payments			
Identification code	1999 actual	2000 est.	2001 est.
Direct obligations:			
41.0	32	---	---
Office of Special Trustee for American Indians			
Tribal special fund			
Identification code 010-90-14-5265-0-2-452	1999 actual	2000 est.	2001 est.
Direct obligations:			
41.0	---	30	30
Office of Special Trustee for American Indians			
Tribal trust fund			
Identification code 010-90-14-8030-0-7-452	1999 actual	2000 est.	2001 est.
Direct obligations:			
41.0	---	31	33
Office of Special Trustee for American Indians			
Cooperative fund (Papago)			
Identification code 010-90-14-8366-0-7-452	1999 actual	2000 est.	2001 est.
Direct obligations:			
92.0	---	31	---
Office of Special Trustee for American Indians			
Miscellaneous permanent appropriations			
Identification code 010-90-14-9922-0-2-452	1999 actual	2000 est.	2001 est.
Direct obligations:			
25.2	9	---	---
Office of Special Trustee for American Indians			
Miscellaneous trust funds			
Identification code 010-90-14-9973-0-7-452	1999 actual	2000 est.	2001 est.
Direct obligations:			
41.0	322	---	---
Natural Resources Damage Assessment and Restoratio			
Natural resource damage assessment fund			
Identification code 010-91-14-1618-0-1-303	1999 actual	2000 est.	2001 est.
Direct obligations:			
41.0	---	1	1
Allocation accounts, direct obligations:			
11.1	3	4	5
11.3	1	1	1
11.9	4	5	6
12.1	1	1	1
25.2	4	11	9
25.3	---	6	6
32.0	11	14	19
41.0	1	2	2
99.0	21	39	43
99.5	1	1	1
99.9	22	41	45

National Indian Gaming Commission			
Salaries and expenses			
Identification code 010-92-14-0118-0-1-806	1999 actual	2000 est.	2001 est.
Reimbursable obligations:			
11.1 Full-time permanent.....	3	---	---
12.1 Civilian personnel benefits.....	1	---	---
21.0 Travel and transportation of persons.....	1	---	---
25.2 Other services.....	2	---	1
44.0 Refunds.....	---	3	---
99.0 Subtotal, reimbursable obligations.....	<u>7</u>	<u>3</u>	<u>1</u>
99.9 Total obligations.....	7	3	1

National Indian Gaming Commission			
National Indian Gaming Commission, gaming activity fees			
Identification code 010-92-14-5141-0-2-806	1999 actual	2000 est.	2001 est.
Direct obligations:			
11.1 Full-time permanent.....	---	3	3
12.1 Civilian personnel benefits.....	---	1	1
21.0 Travel and transportation of persons.....	---	1	1
25.2 Other services.....	---	2	2
99.9 Total obligations.....	---	<u>7</u>	<u>7</u>

<b>General Administration</b>			
<b>Salaries and expenses</b>			
Identification code <b>011-03-15-0129-0-1-999</b>	1999 actual	2000 est.	2001 est.
Direct obligations:			
11.1 Full-time permanent.....	44	45	49
11.3 Other than full-time permanent.....	2	2	3
11.5 Other personnel compensation.....	<u>1</u>	<u>1</u>	<u>1</u>
11.9 Total personnel compensation.....	47	48	53
12.1 Civilian personnel benefits.....	10	12	13
21.0 Travel and transportation of persons.....	1	1	1
22.0 Transportation of things.....	1	1	1
23.3 Communications, utilities, and miscellaneous charges.....	2	2	2
25.2 Other services.....	5	8	9
25.3 Rental payments to GSA.....	8	9	9
25.3 Purchases of goods and services from Government accounts....	27	27	28
26.0 Supplies and materials.....	2	3	3
31.0 Equipment.....	<u>---</u>	<u>2</u>	<u>4</u>
99.0 Subtotal, direct obligations.....	103	113	123
Reimbursable obligations:			
11.1 Full-time permanent.....	7	6	6
11.3 Other than full-time permanent.....	<u>1</u>	<u>1</u>	<u>1</u>
11.9 Total personnel compensation.....	8	7	7
12.1 Civilian personnel benefits.....	7	4	4
22.0 Transportation of things.....	1	1	1
23.1 Rental payments to GSA.....	6	1	1
23.3 Communications, utilities, and miscellaneous charges.....	2	1	1
24.0 Printing and reproduction.....	1	1	1
25.2 Other services.....	59	44	44
25.3 Purchases of goods and services from Government accounts....	3	4	4
26.0 Supplies and materials.....	1	1	1
31.0 Equipment.....	<u>16</u>	<u>1</u>	<u>1</u>
99.0 Subtotal, reimbursable obligations.....	104	65	65
99.9 Total obligations.....	207	178	188

<b>General Administration</b>			
<b>Counterterrorism fund</b>			
Identification code <b>011-03-15-0130-0-1-751</b>	1999 actual	2000 est.	2001 est.
Direct obligations:			
25.2 Other services.....	151	10	25

<b>General Administration</b>			
<b>Narrowband communications</b>			
Identification code <b>011-03-15-0132-0-1-751</b>	1999 actual	2000 est.	2001 est.
Direct obligations:			
11.1 Full-time permanent.....	---	1	1
25.1 Advisory and assistance services.....	---	12	44
31.0 Equipment.....	<u>---</u>	<u>90</u>	<u>160</u>
99.0 Subtotal, direct obligations.....	---	103	205
Reimbursable obligations:			
25.1 Advisory and assistance services.....	---	7	---
31.0 Equipment.....	<u>---</u>	<u>6</u>	<u>---</u>
99.0 Subtotal, reimbursable obligations.....	---	13	---
99.9 Total obligations.....	---	116	205

General Administration			
Detention trustee			
Identification code 011-03-15-0136-0-1-753	1999 actual	2000 est.	2001 est.
Direct obligations:			
25.2 Other services.....	---	---	26

General Administration			
Telecommunications carrier compliance fund			
Identification code 011-03-15-0202-0-1-999	1999 actual	2000 est.	2001 est.
Direct obligations:			
25.2 Other services.....	17	58	120
Reimbursable obligations:			
25.2 Other services.....	---	40	120
25.2 Other services.....	3	---	---
99.0 Subtotal, reimbursable obligations.....	3	40	120
99.9 Total obligations.....	20	98	240

General Administration			
Office of Inspector General			
Identification code 011-03-15-0328-0-1-751	1999 actual	2000 est.	2001 est.
Direct obligations:			
11.1 Full-time permanent.....	21	24	25
11.5 Other personnel compensation.....	2	2	2
11.9 Total personnel compensation.....	23	26	27
12.1 Civilian personnel benefits.....	6	6	6
21.0 Travel and transportation of persons.....	2	2	2
23.3 Communications, utilities, and miscellaneous charges.....	1	1	1
25.2 Other services.....	1	1	2
25.3 Rental payments to GSA.....	3	4	4
31.0 Equipment.....	1	---	---
99.0 Subtotal, direct obligations.....	37	40	42
Reimbursable obligations:			
11.1 Full-time permanent.....	7	3	3
11.5 Other personnel compensation.....	1	1	1
11.9 Total personnel compensation.....	8	4	4
12.1 Civilian personnel benefits.....	2	1	1
21.0 Travel and transportation of persons.....	1	---	---
25.2 Other services.....	9	5	5
25.3 Rental payments to GSA.....	1	1	1
99.0 Subtotal, reimbursable obligations.....	21	11	11
99.9 Total obligations.....	58	51	53

General Administration			
Administrative review and appeals			
Identification code 011-03-15-0339-0-1-751	1999 actual	2000 est.	2001 est.
Direct obligations:			
11.1 Full-time permanent.....	65	67	70
11.3 Other than full-time permanent.....	4	4	4
11.9 Total personnel compensation.....	69	71	74
12.1 Civilian personnel benefits.....	16	16	18
21.0 Travel and transportation of persons.....	3	3	3
23.3 Communications, utilities, and miscellaneous charges.....	6	6	6
24.0 Printing and reproduction.....	1	1	1
25.2 Other services.....	21	29	39
25.3 Rental payments to GSA.....	16	17	18

<b>Administrative review and appeals</b>				
Identification code		1999 actual	2000 est.	2001 est.
	011-03-15-0339-0-1-751			
26.0	Supplies and materials.....	3	3	3
31.0	Equipment.....	3	3	3
99.0	Subtotal, direct obligations.....	138	149	165
	Reimbursable obligations:			
25.2	Other services.....	1	1	1
99.0	Subtotal, reimbursable obligations.....	1	1	1
99.9	Total obligations.....	139	150	166
<b>General Administration</b>				
<b>Working capital fund</b>				
Identification code		1999 actual	2000 est.	2001 est.
	011-03-15-4526-0-4-751			
	Reimbursable obligations:			
11.1	Full-time permanent.....	37	43	44
11.5	Other personnel compensation.....	1	1	1
11.9	Total personnel compensation.....	38	44	45
12.1	Civilian personnel benefits.....	8	9	9
21.0	Travel and transportation of persons.....	1	2	2
22.0	Transportation of things.....	10	11	11
23.1	Rental payments to GSA.....	264	281	287
23.2	Rental payments to others.....	13	5	5
25.2	Other services.....	164	238	171
25.3	Rental payments to GSA for WCF only.....	8	9	9
25.3	Purchases of goods and services from Government accounts....	452	114	117
26.0	Supplies and materials.....	14	14	15
31.0	Equipment.....	25	13	13
99.9	Total obligations.....	997	740	684
<b>United States Parole Commission</b>				
<b>Salaries and expenses</b>				
Identification code		1999 actual	2000 est.	2001 est.
	011-04-15-1061-0-1-751			
	Direct obligations:			
11.1	Full-time permanent.....	4	5	5
12.1	Civilian personnel benefits.....	1	1	1
25.2	Other services.....	1	2	2
25.3	Rental payments to GSA.....	1	1	1
99.9	Total obligations.....	7	9	9
<b>Legal Activities and U.S. Marshals</b>				
<b>Salaries and expenses, Foreign Claims Settlement Commission</b>				
Identification code		1999 actual	2000 est.	2001 est.
	011-05-15-0100-0-1-153			
99.5	Below reporting threshold.....	1	1	1
<b>Legal Activities and U.S. Marshals</b>				
<b>Salaries and expenses, General Legal Activities</b>				
Identification code		1999 actual	2000 est.	2001 est.
	011-05-15-0128-0-1-752			
	Direct obligations:			
11.1	Full-time permanent.....	227	253	276
11.3	Other than full-time permanent.....	20	18	18
11.5	Other personnel compensation.....	3	3	3
11.8	Special personal services payments.....	4	3	3
11.9	Total personnel compensation.....	254	277	300
12.1	Civilian personnel benefits.....	53	60	68
21.0	Travel and transportation of persons.....	14	16	16
22.0	Transportation of things.....	2	3	3

<b>Salaries and expenses, General Legal Activities</b>				
Identification code		1999 actual	2000 est.	2001 est.
	<b>011-05-15-0128-0-1-752</b>			
23.1	Rental payments to GSA.....	48	51	54
23.2	Rental payments to others.....	2	1	1
23.3	Communications, utilities, and miscellaneous charges.....	8	10	11
24.0	Printing and reproduction.....	3	3	3
25.1	Advisory and assistance services.....	53	5	7
25.2	Other services.....	10	66	55
25.3	Purchases of goods and services from Government accounts....	17	10	9
25.4	Operation and maintenance of facilities.....	1	---	---
25.7	Operation and maintenance of equipment.....	1	1	2
26.0	Supplies and materials.....	5	7	7
31.0	Equipment.....	8	18	15
41.0	Grants, subsidies, and contributions.....	<u>1</u>	<u>1</u>	<u>1</u>
99.0	Subtotal, direct obligations.....	480	529	552
	Reimbursable obligations:			
11.1	Full-time permanent.....	21	22	22
11.3	Other than full-time permanent.....	5	6	6
11.8	Special personal services payments.....	<u>6</u>	<u>4</u>	<u>4</u>
11.9	Total personnel compensation.....	32	32	32
12.1	Civilian personnel benefits.....	6	6	5
21.0	Travel and transportation of persons.....	4	4	4
23.3	Communications, utilities, and miscellaneous charges.....	1	2	2
25.1	Advisory and assistance services.....	29	44	46
25.2	Other services.....	144	132	130
25.3	Purchases of goods and services from Government accounts....	2	5	3
25.3	Rental Payments to GSA.....	5	6	6
26.0	Supplies and materials.....	1	1	1
31.0	Equipment.....	<u>8</u>	<u>2</u>	<u>2</u>
99.0	Subtotal, reimbursable obligations.....	<u>232</u>	<u>234</u>	<u>231</u>
99.9	Total obligations.....	712	763	783

**Legal Activities and U.S. Marshals**

<b>Construction</b>				
Identification code		1999 actual	2000 est.	2001 est.
	<b>011-05-15-0133-0-1-751</b>			
	Direct obligations:			
25.4	Operation and maintenance of facilities.....	5	3	3
31.0	Equipment.....	<u>---</u>	<u>3</u>	<u>3</u>
99.9	Total obligations.....	5	6	6

**Legal Activities and U.S. Marshals**

<b>Fees and expenses of witnesses</b>				
Identification code		1999 actual	2000 est.	2001 est.
	<b>011-05-15-0311-0-1-752</b>			
	Direct obligations:			
11.8	Fees and expenses of witnesses.....	80	90	106
11.8	Fees, protection of witnesses.....	<u>12</u>	<u>19</u>	<u>25</u>
11.9	Total personnel compensation.....	92	109	131
21.0	Per diem in lieu of subsistence.....	2	2	3
21.0	Mileage.....	3	3	5
21.0	Other.....	8	7	10
25.2	Other services.....	<u>5</u>	<u>5</u>	<u>7</u>
99.9	Total obligations.....	110	126	156

Legal Activities and U.S. Marshals			
Salaries and expenses, Antitrust Division			
Identification code 011-05-15-0319-0-1-752	1999 actual	2000 est.	2001 est.
Reimbursable obligations:			
11.1 Full-time permanent.....	45	48	55
11.3 Other than full-time permanent.....	8	9	12
11.5 Other personnel compensation.....	<u>1</u>	<u>1</u>	<u>1</u>
11.9 Total personnel compensation.....	54	58	68
12.1 Civilian personnel benefits.....	11	12	15
21.0 Travel and transportation of persons.....	2	3	3
22.0 Transportation of things.....	1	1	1
23.3 Communications, utilities, and miscellaneous charges.....	2	3	4
24.0 Printing and reproduction.....	1	1	1
25.1 Advisory and assistance services.....	1	1	1
25.2 Other services.....	12	11	19
25.3 Rental payments to GSA.....	13	14	13
25.3 Purchases of goods and services from Government accounts....	1	1	1
26.0 Supplies and materials.....	3	3	3
31.0 Equipment.....	<u>1</u>	<u>2</u>	<u>5</u>
99.0 Subtotal, reimbursable obligations.....	<u>102</u>	<u>110</u>	<u>134</u>
99.9 Total obligations.....	102	110	134

Legal Activities and U.S. Marshals			
Salaries and expenses, United States Attorneys			
Identification code 011-05-15-0322-0-1-752	1999 actual	2000 est.	2001 est.
Direct obligations:			
11.1 Full-time permanent.....	556	606	656
11.3 Other than full-time permanent.....	41	44	46
11.5 Other personnel compensation.....	11	10	10
11.8 Special personal services payments.....	<u>5</u>	<u>5</u>	<u>5</u>
11.9 Total personnel compensation.....	613	665	717
12.1 Civilian personnel benefits.....	140	153	175
21.0 Travel and transportation of persons.....	23	24	26
22.0 Transportation of things.....	3	3	3
23.2 Rental payments to others.....	4	5	5
23.3 Communications, utilities, and miscellaneous charges.....	37	43	43
24.0 Printing and reproduction.....	5	6	5
25.1 Advisory and assistance services.....	8	11	10
25.2 Other services.....	61	59	59
25.3 Rental payments to GSA.....	139	156	161
25.3 Purchases of goods and services from Government accounts....	18	16	26
25.4 Operation and maintenance of facilities.....	9	8	9
25.6 Medical care.....	1	1	1
25.7 Operation and maintenance of equipment.....	5	6	7
26.0 Supplies and materials.....	16	16	18
31.0 Equipment.....	<u>55</u>	<u>18</u>	<u>26</u>
99.0 Subtotal, direct obligations.....	1,137	1,190	1,291
Reimbursable obligations:			
11.1 Full-time permanent.....	72	78	81
11.3 Other than full-time permanent.....	3	3	3
11.5 Other personnel compensation.....	<u>1</u>	<u>1</u>	<u>1</u>
11.9 Total personnel compensation.....	76	82	85
12.1 Civilian personnel benefits.....	18	20	21
21.0 Travel and transportation of persons.....	2	2	2
23.3 Communications, utilities, and miscellaneous charges.....	2	2	2



<b>Salaries and expenses, United States Attorneys</b>				
Identification code 011-05-15-0322-0-1-752				
	1999 actual	2000 est.	2001 est.	
25.1	Advisory and assistance services.....	1	1	1
25.2	Other services.....	6	7	7
25.3	Rental Payments to GSA.....	5	5	5
25.3	Purchases of goods and services from Government accounts....	5	6	6
26.0	Supplies and materials.....	2	2	2
31.0	Equipment.....	2	2	2
99.0	Subtotal, reimbursable obligations.....	119	129	133
99.5	Below reporting threshold.....	1	---	---
99.9	Total obligations.....	1,257	1,319	1,424

<b>Legal Activities and U.S. Marshals</b>				
<b>Salaries and expenses, United States Marshals Service</b>				
Identification code 011-05-15-0324-0-1-752				
	1999 actual	2000 est.	2001 est.	
Direct obligations:				
11.1	Full-time permanent.....	204	178	182
11.3	Other than full-time permanent.....	9	5	5
11.5	Other personnel compensation.....	42	32	36
11.8	Special personal services payments.....	8	7	8
11.9	Total personnel compensation.....	263	222	231
12.1	Civilian personnel benefits.....	77	126	145
21.0	Travel and transportation of persons.....	26	29	34
22.0	Transportation of things.....	1	1	1
23.2	Rental payments to others.....	4	2	2
23.3	Communications, utilities, and miscellaneous charges.....	18	25	25
24.0	Printing and reproduction.....	---	3	3
25.2	Other services.....	31	37	37
25.3	Rental payments to GSA.....	63	81	83
25.4	Operation and maintenance of facilities.....	1	---	---
26.0	Supplies and materials.....	10	9	9
31.0	Equipment.....	11	9	16
99.0	Subtotal, direct obligations.....	505	544	586
Reimbursable obligations:				
11.1	Full-time permanent.....	5	3	18
21.0	Travel and transportation of persons.....	3	2	2
25.2	Other services.....	13	2	5
25.3	Rental payments to GSA.....	10	9	8
26.0	Supplies and materials.....	1	---	---
31.0	Equipment.....	3	---	---
99.0	Subtotal, reimbursable obligations.....	35	16	33
99.9	Total obligations.....	540	560	619

<b>Legal Activities and U.S. Marshals</b>				
<b>Independent counsel</b>				
Identification code 011-05-15-0327-0-1-752				
	1999 actual	2000 est.	2001 est.	
Direct obligations:				
25.2	Other services.....	25	10	10

<b>Legal Activities and U.S. Marshals</b>				
<b>Salaries and expenses, Community Relations Service</b>				
Identification code 011-05-15-0500-0-1-752				
	1999 actual	2000 est.	2001 est.	
Direct obligations:				
11.1	Full-time permanent.....	4	4	6
12.1	Civilian personnel benefits.....	1	1	1
21.0	Travel and transportation of persons.....	1	1	1

<b>Salaries and expenses, Community Relations Service</b>			
Identification code 011-05-15-0500-0-1-752			
	1999 actual	2000 est.	2001 est.
25.3	1	---	1
25.4	---	1	1
99.0	7	7	10
Reimbursable obligations:			
25.1	1	---	---
99.0	1	---	---
99.9	8	7	10

<b>Legal Activities and U.S. Marshals</b>			
<b>Federal prisoner detention</b>			
Identification code 011-05-15-1020-0-1-752			
	1999 actual	2000 est.	2001 est.
Direct obligations:			
11.8	12	13	14
25.2	7	8	9
25.6	29	32	36
25.8	412	494	538
99.0	460	547	597
Reimbursable obligations:			
25.8	46	---	---
41.0	15	36	35
99.0	61	36	35
99.9	521	583	632

<b>Legal Activities and U.S. Marshals</b>			
<b>Justice prisoner and alien transportation system, U.S. Marshals</b>			
Identification code 011-05-15-4575-0-4-752			
	1999 actual	2000 est.	2001 est.
Reimbursable obligations:			
11.1	6	7	8
11.5	1	1	1
11.8	3	4	4
11.9	10	12	13
12.1	2	2	2
21.0	14	19	25
23.2	---	2	2
23.3	2	---	---
25.2	16	19	20
26.0	11	16	18
31.0	4	---	---
99.9	59	70	80

<b>Legal Activities and U.S. Marshals</b>			
<b>Assets forfeiture fund</b>			
Identification code 011-05-15-5042-0-2-752			
	1999 actual	2000 est.	2001 est.
Direct obligations:			
11.8	5	5	3
12.1	1	1	1
21.0	13	16	11
22.0	2	2	2
23.1	10	12	8
23.2	1	1	1
23.3	12	14	10
24.0	6	7	5
25.1	12	15	10
25.2	481	604	414

<b>Assets forfeiture fund</b>				
Identification code <b>011-05-15-5042-0-2-752</b>				
	1999 actual	2000 est.	2001 est.	
25.3	Purchases of goods and services from Government accounts....	3	4	3
25.4	Operation and maintenance of facilities.....	5	6	4
25.7	Operation and maintenance of equipment.....	7	9	6
26.0	Supplies and materials.....	1	1	---
31.0	Equipment.....	9	12	8
99.0	Subtotal, direct obligations.....	568	709	486
Reimbursable obligations:				
25.2	Other services.....	2	4	4
99.0	Subtotal, reimbursable obligations.....	2	4	4
99.9	Total obligations.....	570	713	490

<b>Legal Activities and U.S. Marshals</b>				
<b>United States trustee system fund</b>				
Identification code <b>011-05-15-5073-0-2-752</b>				
	1999 actual	2000 est.	2001 est.	
Direct obligations:				
25.2	Other services.....	4	---	---
25.3	Purchases of goods and services from Government accounts....	1	---	---
99.0	Subtotal, direct obligations.....	5	---	---
Reimbursable obligations:				
11.1	Full-time permanent.....	63	66	69
11.3	Other than full-time permanent.....	2	2	2
11.9	Total personnel compensation.....	65	68	71
12.1	Civilian personnel benefits.....	16	17	18
21.0	Travel and transportation of persons.....	2	2	2
23.3	Communications, utilities, and miscellaneous charges.....	7	7	7
25.2	Other services.....	1	3	4
25.3	Purchases of goods and services from Government accounts....	3	4	4
25.3	Rental payments to GSA.....	16	18	18
25.7	Operation and maintenance of equipment.....	1	1	1
26.0	Supplies and materials.....	2	1	1
31.0	Equipment.....	1	1	1
99.0	Subtotal, reimbursable obligations.....	114	122	127
99.5	Below reporting threshold.....	1	---	---
99.9	Total obligations.....	120	122	127

<b>Radiation Exposure Compensation</b>				
<b>Administrative expenses</b>				
Identification code <b>011-06-15-0105-0-1-054</b>				
	1999 actual	2000 est.	2001 est.	
Direct obligations:				
25.2	Other services.....	1	2	2

<b>Radiation Exposure Compensation</b>				
<b>Payment to radiation exposure compensation trust fund</b>				
Identification code <b>011-06-15-0333-0-1-054</b>				
	1999 actual	2000 est.	2001 est.	
Direct obligations:				
25.2	Other services.....	---	3	14

<b>Radiation Exposure Compensation</b>				
<b>Radiation exposure compensation trust fund</b>				
Identification code <b>011-06-15-8116-0-7-054</b>				
	1999 actual	2000 est.	2001 est.	
Direct obligations:				
41.0	Grants, subsidies, and contributions.....	13	11	14

<b>Interagency Law Enforcement</b>			
<b>Interagency crime and drug enforcement</b>			
Identification code 011-07-15-0323-0-1-751			
	1999 actual	2000 est.	2001 est.
Direct obligations:			
25.2 Other services.....	295	317	329
<b>Federal Bureau of Investigation</b>			
<b>Salaries and expenses</b>			
Identification code 011-10-15-0200-0-1-999			
	1999 actual	2000 est.	2001 est.
Direct obligations:			
11.1 Full-time permanent.....	1,263	1,341	1,386
11.3 Other than full-time permanent.....	7	3	3
11.5 Other personnel compensation.....	<u>196</u>	<u>209</u>	<u>215</u>
11.9 Total personnel compensation.....	1,466	1,553	1,604
12.1 Civilian personnel benefits.....	422	426	473
21.0 Travel and transportation of persons.....	75	66	63
22.0 Transportation of things.....	9	14	14
23.2 Rental payments to others.....	34	12	14
23.3 Communications, utilities, and miscellaneous charges.....	85	102	113
24.0 Printing and reproduction.....	4	3	3
25.1 Advisory and assistance services.....	7	11	14
25.2 Other services.....	234	288	295
25.3 Purchases of goods and services from Government accounts....	210	239	256
25.4 Operation and maintenance of facilities.....	27	20	20
25.5 Research and development contracts.....	5	5	10
25.7 Operation and maintenance of equipment.....	25	20	20
26.0 Supplies and materials.....	51	61	57
31.0 Equipment.....	285	310	319
32.0 Land and structures.....	---	2	2
42.0 Insurance claims and indemnities.....	<u>1</u>	<u>1</u>	<u>1</u>
99.0 Subtotal, direct obligations.....	2,940	3,133	3,278
Reimbursable obligations:			
11.1 Full-time permanent.....	129	134	167
11.5 Other personnel compensation.....	<u>27</u>	<u>21</u>	<u>25</u>
11.9 Total personnel compensation.....	156	155	192
12.1 Civilian personnel benefits.....	46	45	66
21.0 Travel and transportation of persons.....	14	9	9
22.0 Transportation of things.....	1	1	1
23.2 Rental payments to others.....	7	3	3
23.3 Communications, utilities, and miscellaneous charges.....	9	10	12
24.0 Printing and reproduction.....	3	2	2
25.1 Advisory and assistance services.....	3	4	16
25.2 Other services.....	157	166	120
25.3 Purchases of goods and services from Government accounts....	10	10	11
25.4 Operation and maintenance of facilities.....	1	3	---
25.5 Research and development contracts.....	2	2	---
25.7 Operation and maintenance of equipment.....	2	4	4
26.0 Supplies and materials.....	13	7	7
31.0 Equipment.....	104	97	68
32.0 Land and structures.....	---	10	---
99.0 Subtotal, reimbursable obligations.....	<u>528</u>	<u>528</u>	<u>511</u>
99.9 Total obligations.....	3,468	3,661	3,789

<b>Federal Bureau of Investigation</b>			
<b>Salaries and expenses, Legislative proposal, subject to PAYGO</b>			
Identification code 011-10-15-0200-4-1-999	1999 actual	2000 est.	2001 est.
Reimbursable obligations:			
25.2 Other services.....	---	---	14
99.0 Subtotal, reimbursable obligations.....	---	---	14
<b>Federal Bureau of Investigation</b>			
<b>Construction</b>			
Identification code 011-10-15-0203-0-1-751	1999 actual	2000 est.	2001 est.
Direct obligations:			
23.3 Communications, utilities, and miscellaneous charges.....	1	---	---
25.2 Other services.....	3	---	---
25.4 Operation and maintenance of facilities.....	4	12	3
32.0 Land and structures.....	107	14	---
99.9 Total obligations.....	115	26	3
<b>Drug Enforcement Administration</b>			
<b>Salaries and expenses</b>			
Identification code 011-12-15-1100-0-1-751	1999 actual	2000 est.	2001 est.
Direct obligations:			
11.1 Full-time permanent.....	377	447	468
11.3 Other than full-time permanent.....	2	3	3
11.5 Other personnel compensation.....	60	53	55
11.9 Total personnel compensation.....	439	503	526
12.1 Civilian personnel benefits.....	154	142	157
21.0 Travel and transportation of persons.....	47	46	46
22.0 Transportation of things.....	13	11	11
23.1 Rental payments to GSA.....	78	72	77
23.2 Rental payments to others.....	4	9	10
23.3 Communications, utilities, and miscellaneous charges.....	57	66	74
24.0 Printing and reproduction.....	1	1	2
25.1 Advisory and assistance services.....	---	---	1
25.2 Other services.....	97	90	135
25.3 Purchases of goods and services from Government accounts....	156	157	163
25.4 Operation and maintenance of facilities.....	3	3	3
25.6 Medical care.....	1	2	2
25.7 Operation and maintenance of equipment.....	29	23	23
26.0 Supplies and materials.....	43	41	41
31.0 Equipment.....	101	89	97
32.0 Land and structures.....	4	---	---
99.0 Subtotal, direct obligations.....	1,227	1,255	1,368
Reimbursable obligations:			
11.1 Full-time permanent.....	54	60	63
11.5 Other personnel compensation.....	11	13	13
11.9 Total personnel compensation.....	65	73	76
12.1 Civilian personnel benefits.....	19	18	19
21.0 Travel and transportation of persons.....	6	6	6
23.1 Rental payments to GSA.....	9	9	9
23.2 Rental payments to others.....	1	1	1
23.3 Communications, utilities, and miscellaneous charges.....	3	6	1
25.2 Other services.....	39	41	41
25.3 Purchases of goods and services from Government accounts....	35	35	35
25.7 Operation and maintenance of equipment.....	---	10	1
25.8 Subsistence and support of persons.....	---	3	3

<b>Salaries and expenses</b>				
Identification code 011-12-15-1100-0-1-751		1999 actual	2000 est.	2001 est.
26.0	Supplies and materials.....	5	11	10
31.0	Equipment.....	8	1	1
99.0	Subtotal, reimbursable obligations.....	190	214	203
99.9	Total obligations.....	1,417	1,469	1,571
<b>Drug Enforcement Administration</b>				
<b>Construction</b>				
Identification code 011-12-15-1101-0-1-751		1999 actual	2000 est.	2001 est.
Direct obligations:				
23.3	Communications, utilities, and miscellaneous charges.....	1	---	---
25.3	Purchases of goods and services from Government accounts....	1	---	---
31.0	Equipment.....	1	---	---
32.0	Land and structures.....	2	6	6
99.9	Total obligations.....	5	6	6
<b>Drug Enforcement Administration</b>				
<b>Diversion control fee account</b>				
Identification code 011-12-15-5131-0-2-751		1999 actual	2000 est.	2001 est.
Direct obligations:				
11.1	Full-time permanent.....	31	33	33
12.1	Civilian personnel benefits.....	8	8	8
21.0	Travel and transportation of persons.....	2	3	3
23.1	Rental payments to GSA.....	9	10	10
23.3	Communications, utilities, and miscellaneous charges.....	2	5	5
25.1	Advisory and assistance services.....	---	4	4
25.2	Other services.....	1	5	5
25.3	Purchases of goods and services from Government accounts....	12	2	5
25.4	Operation and maintenance of facilities.....	---	1	1
25.7	Operation and maintenance of equipment.....	---	1	1
26.0	Supplies and materials.....	1	1	1
31.0	Equipment.....	6	7	7
99.9	Total obligations.....	72	80	83
<b>Immigration and Naturalization Service</b>				
<b>Salaries and expenses</b>				
Identification code 011-15-15-1217-0-1-751		1999 actual	2000 est.	2001 est.
Direct obligations:				
11.1	Full-time permanent.....	827	876	989
11.3	Other than full-time permanent.....	25	21	23
11.5	Other personnel compensation.....	268	221	235
11.8	Special personal services payments.....	1	1	---
11.9	Total personnel compensation.....	1,121	1,119	1,247
12.1	Civilian personnel benefits.....	362	361	422
13.0	Benefits for former personnel.....	1	6	6
21.0	Travel and transportation of persons.....	67	78	80
22.0	Transportation of things.....	11	17	18
23.1	Rental payments to GSA.....	87	109	114
23.2	Rental payments to others.....	11	9	9
23.3	Communications, utilities, and miscellaneous charges.....	30	43	43
24.0	Printing and reproduction.....	2	2	2
25.2	Other services.....	279	305	255
25.3	Purchases of goods and services from Government accounts....	250	259	215
25.4	Operation and maintenance of facilities.....	60	57	62
25.6	Medical care.....	---	5	5

<b>Salaries and expenses</b>				
Identification code		1999 actual	2000 est.	2001 est.
011-15-15-1217-0-1-751				
25.7	Operation and maintenance of equipment.....	17	25	24
25.8	Subsistence and support of persons.....	106	174	247
26.0	Supplies and materials.....	99	100	95
31.0	Equipment.....	36	269	266
32.0	Land and structures.....	1	9	10
41.0	Grants, subsidies, and contributions.....	9	---	---
42.0	Insurance claims and indemnities.....	1	---	---
99.0	Subtotal, direct obligations.....	2,550	2,947	3,120
	Reimbursable obligations:			
11.1	Full-time permanent.....	352	358	376
11.3	Other than full-time permanent.....	20	17	20
11.5	Other personnel compensation.....	74	71	79
11.9	Total personnel compensation.....	446	446	475
12.1	Civilian personnel benefits.....	134	141	150
13.0	Benefits for former personnel.....	2	2	2
21.0	Travel and transportation of persons.....	23	24	25
22.0	Transportation of things.....	7	8	8
23.1	Rental payments to GSA.....	64	85	89
23.2	Rental payments to others.....	2	2	2
23.3	Communications, utilities, and miscellaneous charges.....	15	15	15
24.0	Printing and reproduction.....	4	4	4
25.1	Advisory and assistance services.....	7	---	---
25.2	Other services.....	169	174	332
25.3	Purchases of goods and services from Government accounts....	112	109	199
25.4	Operation and maintenance of facilities.....	39	43	58
25.6	Medical care.....	3	3	3
25.7	Operation and maintenance of equipment.....	3	3	3
25.8	Subsistence and support of persons.....	155	160	160
26.0	Supplies and materials.....	25	26	28
31.0	Equipment.....	49	55	60
32.0	Land and structures.....	1	---	---
42.0	Insurance claims and indemnities.....	1	1	1
99.0	Subtotal, reimbursable obligations.....	1,261	1,301	1,614
99.9	Total obligations.....	3,811	4,248	4,734
<b>Immigration and Naturalization Service</b>				
<b>Immigration emergency fund</b>				
Identification code		1999 actual	2000 est.	2001 est.
011-15-15-1218-0-1-751				
	Direct obligations:			
25.2	Other services.....	1	---	---
<b>Immigration and Naturalization Service</b>				
<b>Construction</b>				
Identification code		1999 actual	2000 est.	2001 est.
011-15-15-1219-0-1-751				
	Direct obligations:			
11.1	Full-time permanent.....	2	3	3
12.1	Civilian personnel benefits.....	1	1	1
25.2	Other services.....	34	41	46
25.3	Purchases of goods and services from Government accounts....	36	34	22
26.0	Supplies and materials.....	4	1	1
31.0	Equipment.....	1	1	1
32.0	Land and structures.....	---	37	37
99.9	Total obligations.....	78	118	111

<b>Immigration and Naturalization Service</b>			
<b>Shared support operations fund</b>			
Identification code	1999 actual	2000 est.	2001 est.
Reimbursable obligations:			
25.2 Other services.....	---	---	155
<b>Immigration and Naturalization Service</b>			
<b>Immigration support</b>			
Identification code	1999 actual	2000 est.	2001 est.
Direct obligations:			
25.2 Other services.....	1,255	1,322	1,668
<b>Federal Prison System</b>			
<b>Buildings and facilities</b>			
Identification code	1999 actual	2000 est.	2001 est.
Direct obligations:			
11.1 Full-time permanent.....	14	18	20
11.5 Other personnel compensation.....	<u>1</u>	<u>1</u>	<u>1</u>
11.9 Total personnel compensation.....	15	19	21
12.1 Civilian personnel benefits.....	6	8	8
21.0 Travel and transportation of persons.....	2	2	2
23.2 Rental payments to others.....	9	11	13
23.3 Communications, utilities, and miscellaneous charges.....	4	6	8
25.2 Other services.....	529	473	654
26.0 Supplies and materials.....	23	24	29
31.0 Equipment.....	13	15	17
32.0 Land and structures.....	<u>5</u>	<u>8</u>	<u>6</u>
99.0 Subtotal, direct obligations.....	606	566	758
Reimbursable obligations:			
25.2 Other services.....	<u>154</u>	<u>32</u>	<u>2</u>
99.0 Subtotal, reimbursable obligations.....	<u>154</u>	<u>32</u>	<u>2</u>
99.9 Total obligations.....	760	598	760
<b>Federal Prison System</b>			
<b>Salaries and expenses</b>			
Identification code	1999 actual	2000 est.	2001 est.
Direct obligations:			
11.1 Full-time permanent.....	1,192	1,345	1,420
11.3 Other than full-time permanent.....	6	7	7
11.5 Other personnel compensation.....	106	123	131
11.8 Special personal services payments.....	<u>1</u>	<u>1</u>	<u>2</u>
11.9 Total personnel compensation.....	1,305	1,476	1,560
12.1 Civilian personnel benefits.....	509	586	631
13.0 Benefits for former personnel.....	1	1	1
21.0 Travel and transportation of persons.....	28	37	38
22.0 Transportation of things.....	11	12	12
23.1 Rental payments to GSA.....	13	16	16
23.3 Communications, utilities, and miscellaneous charges.....	126	135	137
24.0 Printing and reproduction.....	2	3	3
25.2 Other services.....	221	316	514
25.4 Operation and maintenance of facilities.....	52	53	54
25.6 Medical care.....	75	82	84
25.7 Operation and maintenance of equipment.....	6	6	6
25.8 Subsistence and support of persons.....	92	116	116
26.0 Supplies and materials.....	279	304	300



<b>Salaries and expenses</b>				
Identification code		1999 actual	2000 est.	2001 est.
	<b>011-20-15-1060-0-1-753</b>			
31.0	Equipment.....	42	19	26
32.0	Land and structures.....	1	---	---
41.0	Grants, subsidies, and contributions.....	9	3	3
99.0	Subtotal, direct obligations.....	2,772	3,165	3,501
	Reimbursable obligations:			
11.1	Full-time permanent.....	14	2	2
11.5	Other personnel compensation.....	1	1	1
11.9	Total personnel compensation.....	15	3	3
12.1	Civilian personnel benefits.....	6	1	1
25.2	Other services.....	23	14	14
26.0	Supplies and materials.....	10	4	4
99.0	Subtotal, reimbursable obligations.....	54	22	22
	Allocation accounts, direct obligations:			
11.1	Full-time permanent.....	28	29	30
12.1	Civilian personnel benefits.....	12	12	13
25.2	Other services.....	2	2	2
99.0	Subtotal, allocation accounts, direct obligations.....	42	43	45
99.9	Total obligations.....	2,868	3,230	3,568

<b>Federal Prison System</b>				
<b>Federal Prison Industries, Incorporated</b>				
Identification code		1999 actual	2000 est.	2001 est.
	<b>011-20-15-4500-0-4-753</b>			
	Reimbursable obligations:			
11.1	Full-time permanent.....	87	82	85
11.3	Other than full-time permanent.....	---	1	1
11.5	Other personnel compensation.....	---	4	4
11.8	Special personal services payments.....	34	39	40
11.9	Total personnel compensation.....	121	126	130
12.1	Civilian personnel benefits.....	29	50	52
21.0	Travel and transportation of persons.....	2	5	5
22.0	Transportation of things.....	2	14	16
23.2	Rental payments to others.....	---	2	2
23.3	Communications, utilities, and miscellaneous charges.....	2	10	11
24.0	Printing and reproduction.....	2	3	3
25.2	Other services.....	15	15	15
26.0	Supplies and materials.....	369	346	366
31.0	Equipment.....	4	13	13
32.0	Land and structures.....	14	21	21
93.0	Limitation on expenses.....	2	3	3
99.0	Subtotal, reimbursable obligations.....	562	608	637
99.9	Total obligations.....	562	608	637

<b>Federal Prison System</b>				
<b>Federal Prison Industries, Incorporated, Limitation account</b>				
Identification code		1999 actual	2000 est.	2001 est.
	<b>011-20-15-4500-0-4-753</b>			
	Reimbursable obligations:			
11.1	Full-time permanent.....	1	1	1
26.0	Supplies and materials.....	1	2	2
93.0	Administrative expenses included in schedule for fund as a w.....	-2	-3	-3
99.0	Subtotal, reimbursable obligations.....	---	---	---

<b>Federal Prison System</b>			
<b>Commissary funds, Federal prisons (trust revolving fund)</b>			
Identification code 011-20-15-8408-0-8-753	1999 actual	2000 est.	2001 est.
Reimbursable obligations:			
11.1 Full-time permanent.....	18	20	21
11.5 Other personnel compensation.....	1	---	---
11.8 Special personal services payments.....	23	23	24
11.9 Total personnel compensation.....	42	43	45
12.1 Civilian personnel benefits.....	7	8	9
25.2 Other services.....	13	11	12
26.0 Supplies and materials.....	132	132	135
31.0 Equipment.....	3	4	4
99.9 Total obligations.....	197	198	205
<b>Office of Justice Programs</b>			
<b>Weed and seed program fund</b>			
Identification code 011-21-15-0334-0-1-751	1999 actual	2000 est.	2001 est.
Direct obligations:			
21.0 Travel and transportation of persons.....	1	1	1
25.2 Other services.....	4	4	4
41.0 Grants, subsidies, and contributions.....	30	33	37
99.0 Subtotal, direct obligations.....	35	38	42
Reimbursable obligations:			
41.0 Grants, subsidies, and contributions.....	7	7	---
99.0 Subtotal, reimbursable obligations.....	7	7	---
99.9 Total obligations.....	42	45	42
<b>Office of Justice Programs</b>			
<b>Justice assistance</b>			
Identification code 011-21-15-0401-0-1-754	1999 actual	2000 est.	2001 est.
Direct obligations:			
11.1 Full-time permanent.....	14	24	27
11.3 Other than full-time permanent.....	2	1	1
11.5 Other personnel compensation.....	1	---	---
11.9 Total personnel compensation.....	17	25	28
12.1 Civilian personnel benefits.....	4	5	6
21.0 Travel and transportation of persons.....	2	2	4
23.1 Rental payments to GSA.....	5	10	11
23.3 Communications, utilities, and miscellaneous charges.....	1	1	2
24.0 Printing and reproduction.....	3	3	2
25.1 Advisory and assistance services.....	10	5	3
25.2 Other services.....	19	36	35
25.3 Purchases of goods and services from Government accounts....	20	28	31
26.0 Supplies and materials.....	1	1	1
31.0 Equipment.....	3	2	2
41.0 Grants, subsidies, and contributions.....	81	229	253
99.0 Subtotal, direct obligations.....	166	347	378
Reimbursable obligations:			
11.1 Full-time permanent.....	26	31	32
11.3 Other than full-time permanent.....	1	1	1
11.9 Total personnel compensation.....	27	32	33
12.1 Civilian personnel benefits.....	6	9	9
21.0 Travel and transportation of persons.....	3	3	3
23.1 Rental payments to GSA.....	5	2	2
23.3 Communications, utilities, and miscellaneous charges.....	---	2	2

<b>Justice assistance</b>				
Identification code 011-21-15-0401-0-1-754				
	1999 actual	2000 est.	2001 est.	
25.1	Advisory and assistance services.....	2	2	2
25.2	Other services.....	43	45	40
25.3	Purchases of goods and services from Government accounts....	18	20	15
26.0	Supplies and materials.....	1	2	2
31.0	Equipment.....	2	2	2
41.0	Grants, subsidies, and contributions.....	69	280	155
99.0	Subtotal, reimbursable obligations.....	176	399	265
99.9	Total obligations.....	342	746	643
<b>Office of Justice Programs</b>				
<b>Public safety officers' benefits</b>				
Identification code 011-21-15-0403-0-1-754				
	1999 actual	2000 est.	2001 est.	
Direct obligations:				
41.0	Grants, subsidies, and contributions.....	1	2	2
42.0	Insurance claims and indemnities.....	29	33	38
99.9	Total obligations.....	30	35	40
<b>Office of Justice Programs</b>				
<b>State and local law enforcement assistance</b>				
Identification code 011-21-15-0404-0-1-754				
	1999 actual	2000 est.	2001 est.	
Direct obligations:				
25.2	Other services.....	2	4	5
25.3	Purchases of goods and services from Government accounts....	5	57	85
41.0	Grants, subsidies, and contributions.....	561	1,547	1,592
99.0	Subtotal, direct obligations.....	568	1,608	1,682
Reimbursable obligations:				
25.2	Other services.....	1	---	---
41.0	Grants, subsidies, and contributions.....	20	57	33
99.0	Subtotal, reimbursable obligations.....	21	57	33
99.9	Total obligations.....	589	1,665	1,715
<b>Office of Justice Programs</b>				
<b>Juvenile justice programs</b>				
Identification code 011-21-15-0405-0-1-754				
	1999 actual	2000 est.	2001 est.	
Direct obligations:				
21.0	Travel and transportation of persons.....	2	2	2
23.3	Communications, utilities, and miscellaneous charges.....	1	1	1
24.0	Printing and reproduction.....	1	1	1
25.1	Advisory and assistance services.....	2	2	2
25.2	Other services.....	7	7	7
25.3	Purchases of goods and services from Government accounts....	17	18	18
41.0	Grants, subsidies, and contributions.....	239	315	251
99.0	Subtotal, direct obligations.....	269	346	282
Reimbursable obligations:				
41.0	Grants, subsidies, and contributions.....	32	37	35
99.0	Subtotal, reimbursable obligations.....	32	37	35
99.9	Total obligations.....	301	383	317
<b>Office of Justice Programs</b>				
<b>Crime victims fund</b>				
Identification code 011-21-15-5041-0-2-754				
	1999 actual	2000 est.	2001 est.	
Direct obligations:				
25.1	Advisory and assistance services.....	2	2	2
25.3	Purchases of goods and services from Government accounts....	8	8	8

<b>Crime victims fund</b>				
Identification code <b>011-21-15-5041-0-2-754</b>				
	1999 actual	2000 est.	2001 est.	
41.0	Grants, subsidies, and contributions.....	352	528	540
99.9	Total obligations.....	362	538	550
<b>Office of Justice Programs</b>				
<b>Violent crime reduction programs, State and local law enforcement</b>				
Identification code <b>011-21-15-8586-0-1-754</b>				
	1999 actual	2000 est.	2001 est.	
Direct obligations:				
21.0	Travel and transportation of persons.....	1	1	---
25.1	Advisory and assistance services.....	2	2	---
25.2	Other services.....	8	9	---
25.3	Purchases of goods and services from Government accounts....	83	25	---
41.0	Grants, subsidies, and contributions.....	2,848	1,370	---
99.0	Subtotal, direct obligations.....	2,942	1,407	---
Reimbursable obligations:				
41.0	Grants, subsidies, and contributions.....	10	63	---
99.0	Subtotal, reimbursable obligations.....	10	63	---
99.9	Total obligations.....	2,952	1,470	---
<b>Office of Justice Programs</b>				
<b>Community oriented policing services</b>				
Identification code <b>011-21-15-8594-0-1-754</b>				
	1999 actual	2000 est.	2001 est.	
Direct obligations:				
11.1	Full-time permanent.....	13	13	13
12.1	Civilian personnel benefits.....	3	3	3
21.0	Travel and transportation of persons.....	1	2	3
23.1	Rental payments to GSA.....	3	3	3
23.3	Communications, utilities, and rental payments to others....	1	1	1
24.0	Printing and reproduction.....	---	1	1
25.2	Other services.....	11	12	14
25.3	Purchases of goods and services from Government accounts....	90	10	10
41.0	Grants, subsidies, and contributions.....	1,297	868	1,287
99.9	Total obligations.....	1,419	913	1,335

<b>Employment and Training Administration</b>				
<b>Program administration</b>				
Identification code		1999 actual	2000 est.	2001 est.
<b>012-05-16-0172-0-1-504</b>				
Direct obligations:				
11.1	Full-time permanent.....	76	79	83
11.3	Other than full-time permanent.....	3	3	3
11.5	Other personnel compensation.....	2	2	2
11.9	Total personnel compensation.....	81	84	88
12.1	Civilian personnel benefits.....	17	18	19
21.0	Travel and transportation of persons.....	5	5	5
23.1	Rental payments to GSA.....	10	11	11
23.3	Communications, utilities, and miscellaneous charges.....	2	2	2
24.0	Printing and reproduction.....	1	1	1
25.2	Other services.....	3	3	5
25.3	Purchases of goods and services from Government accounts....	12	13	14
25.7	Operation and maintenance of equipment.....	7	6	10
26.0	Supplies and materials.....	2	1	1
31.0	Equipment.....	4	2	3
99.9	Total obligations.....	144	146	159

<b>Employment and Training Administration</b>				
<b>Program administration, Legislative proposal, not subject to PAYGO</b>				
Identification code		1999 actual	2000 est.	2001 est.
<b>012-05-16-0172-2-1-504</b>				
Direct obligations:				
11.1	Full-time permanent.....	---	---	-3
12.1	Civilian personnel benefits.....	---	---	-1
99.0	Subtotal, direct obligations.....	---	---	-4
99.5	Below reporting threshold.....	---	---	-1
99.9	Total obligations.....	---	---	-5

<b>Employment and Training Administration</b>				
<b>Program administration, Legislative proposal, subject to PAYGO</b>				
Identification code		1999 actual	2000 est.	2001 est.
<b>012-05-16-0172-4-1-504</b>				
Reimbursable obligations:				
11.1	Full-time permanent.....	---	---	3
12.1	Civilian personnel benefits.....	---	---	1
99.0	Subtotal, reimbursable obligations.....	---	---	4
99.5	Below reporting threshold.....	---	---	1
99.9	Total obligations.....	---	---	5

<b>Employment and Training Administration</b>				
<b>Training and employment services</b>				
Identification code		1999 actual	2000 est.	2001 est.
<b>012-05-16-0174-0-1-504</b>				
Direct obligations:				
23.1	Rental payments to GSA.....	1	1	1
24.0	Printing and reproduction.....	1	1	1
25.2	Other services.....	25	18	34
25.3	Purchases of goods and services from Government accounts....	7	6	7
25.5	Research and development contracts.....	3	3	3
31.0	Equipment.....	14	9	14
41.0	Grants, subsidies, and contributions.....	4,925	3,365	5,494
92.0	Undistributed.....	1	1	1
99.0	Subtotal, direct obligations.....	4,977	3,404	5,555
Reimbursable obligations:				
25.2	Other services.....	---	1	1
26.0	Supplies and materials.....	---	1	1

<b>Training and employment services</b>				
Identification code 012-05-16-0174-0-1-504				
	1999 actual	2000 est.	2001 est.	
41.0	Grants, subsidies, and contributions.....	1	2	2
99.0	Subtotal, reimbursable obligations.....	1	4	4
Allocation accounts, direct obligations:				
11.1	Full-time permanent.....	53	55	59
11.3	Other than full-time permanent.....	2	2	2
11.5	Other personnel compensation.....	3	3	2
11.9	Total personnel compensation.....	58	60	63
12.1	Civilian personnel benefits.....	14	15	16
21.0	Travel and transportation of persons.....	2	2	2
22.0	Transportation of things.....	2	2	1
23.3	Communications, utilities, and miscellaneous charges.....	6	6	5
25.2	Other services.....	35	33	35
26.0	Supplies and materials.....	34	32	33
31.0	Equipment.....	---	2	2
32.0	Land and structures.....	3	---	1
41.0	Grants, subsidies, and contributions.....	1	3	3
92.0	Undistributed.....	2	1	---
99.0	Subtotal, allocation accounts, direct obligations.....	157	156	161
99.9	Total obligations.....	5,135	3,564	5,720
<b>Employment and Training Administration</b>				
<b>Training and employment services, Legislative proposal, not subject to PAYGO</b>				
Identification code 012-05-16-0174-2-1-504				
	1999 actual	2000 est.	2001 est.	
Direct obligations:				
41.0	Grants, subsidies, and contributions.....	---	---	-16
<b>Employment and Training Administration</b>				
<b>Training and employment services, Legislative proposal, subject to PAYGO</b>				
Identification code 012-05-16-0174-4-1-504				
	1999 actual	2000 est.	2001 est.	
Reimbursable obligations:				
41.0	Grants, subsidies, and contributions.....	---	---	16
99.0	Subtotal, reimbursable obligations.....	---	---	16
<b>Employment and Training Administration</b>				
<b>Community service employment for older Americans</b>				
Identification code 012-05-16-0175-0-1-504				
	1999 actual	2000 est.	2001 est.	
Direct obligations:				
41.0	Grants, subsidies, and contributions.....	440	440	440
<b>Employment and Training Administration</b>				
<b>Welfare to work jobs</b>				
Identification code 012-05-16-0177-0-1-504				
	1999 actual	2000 est.	2001 est.	
Direct obligations:				
41.0	Grants, subsidies, and contributions.....	1,473	50	---
Allocation accounts, direct obligations:				
41.0	Grants, subsidies, and contributions.....	3	---	---
99.9	Total obligations.....	1,476	50	---
<b>Employment and Training Administration</b>				
<b>Welfare to work jobs, Legislative proposal, subject to PAYGO</b>				
Identification code 012-05-16-0177-4-1-504				
	1999 actual	2000 est.	2001 est.	
Direct obligations:				
41.0	Grants, subsidies, and contributions.....	---	-50	---

<b>Employment and Training Administration</b>			
<b>State unemployment insurance and employment service operations</b>			
Identification code 012-05-16-0179-0-1-999	1999 actual	2000 est.	2001 est.
Direct obligations:			
23.3 Communications, utilities, and miscellaneous charges.....	99	102	102
41.0 Grants, subsidies, and contributions.....	3,268	3,114	3,267
99.0 Subtotal, direct obligations.....	3,367	3,216	3,369
Reimbursable obligations:			
41.0 Grants, subsidies, and contributions.....	4	10	10
99.0 Subtotal, reimbursable obligations.....	4	10	10
99.9 Total obligations.....	3,371	3,226	3,379

<b>Employment and Training Administration</b>			
<b>State unemployment insurance and employment service operations, Legislative proposal, not subject to PAYGO</b>			
Identification code 012-05-16-0179-2-1-999	1999 actual	2000 est.	2001 est.
Direct obligations:			
23.3 Communications, utilities, and miscellaneous charges.....	---	---	-17

<b>Employment and Training Administration</b>			
<b>State unemployment insurance and employment service operations, Legislative proposal, subject to PAYGO</b>			
Identification code 012-05-16-0179-4-1-999	1999 actual	2000 est.	2001 est.
Reimbursable obligations:			
41.0 Grants, subsidies, and contributions.....	---	---	17
99.0 Subtotal, reimbursable obligations.....	---	---	17

<b>Employment and Training Administration</b>			
<b>Federal unemployment benefits and allowances</b>			
Identification code 012-05-16-0326-0-1-999	1999 actual	2000 est.	2001 est.
Direct obligations:			
41.0 Grants, subsidies, and contributions.....	376	391	407
Reimbursable obligations:			
41.0 Grants, subsidies, and contributions.....	38	40	40
99.0 Subtotal, reimbursable obligations.....	38	40	40
99.9 Total obligations.....	414	431	447

<b>Employment and Training Administration</b>			
<b>Federal unemployment benefits and allowances, Legislative proposal, subject to PAYGO</b>			
Identification code 012-05-16-0326-4-1-999	1999 actual	2000 est.	2001 est.
Direct obligations:			
41.0 Grants, subsidies, and contributions.....	---	---	47

<b>Employment and Training Administration</b>			
<b>Advances to the unemployment trust fund and other funds</b>			
Identification code 012-05-16-0327-0-1-600	1999 actual	2000 est.	2001 est.
Direct obligations:			
92.0 Undistributed.....	23	---	---

<b>Employment and Training Administration</b>			
<b>Advances to the unemployment trust fund and other funds, Legislative proposal, not subject to PAYGO</b>			
Identification code 012-05-16-0327-2-1-600	1999 actual	2000 est.	2001 est.
Direct obligations:			
92.0 Undistributed.....	---	---	1,468

<b>Employment and Training Administration</b>			
<b>Unemployment trust fund</b>			
Identification code 012-05-20-8042-0-7-999	1999 actual	2000 est.	2001 est.
Direct obligations:			
25.3 Reimbursements to Department of the Treasury.....	34	88	88
42.0 Federal unemployment benefits.....	417	393	474
42.0 State unemployment benefits.....	20,766	21,377	24,143
43.0 Interest and dividends.....	4	4	4
92.0 Payments to States for administrative expenses.....	3,407	3,127	3,259
92.0 One-Stop, LMI.....	8	---	---
92.0 Departmental management.....	4	5	5
92.0 Employment & Training Administration.....	47	45	48
92.0 Veterans employment and training.....	183	184	186
99.9 Total obligations.....	24,870	25,223	28,207

<b>Employment and Training Administration</b>			
<b>Unemployment trust fund, Legislative proposal, not subject to PAYGO</b>			
Identification code 012-05-20-8042-2-7-999	1999 actual	2000 est.	2001 est.
Direct obligations:			
92.0 Undistributed.....	---	---	-33

<b>Pension and welfare benefit administration</b>			
<b>Salaries and expenses</b>			
Identification code 012-11-16-1700-0-1-601	1999 actual	2000 est.	2001 est.
Direct obligations:			
11.1 Full-time permanent.....	40	47	50
12.1 Civilian personnel benefits.....	9	10	11
21.0 Travel and transportation of persons.....	2	3	3
23.1 Rental payments to GSA.....	5	5	5
23.3 Communications, utilities, and miscellaneous charges.....	---	1	1
24.0 Printing and reproduction.....	1	---	1
25.2 Other services.....	2	5	6
25.3 Purchases of goods and services from Government accounts....	17	15	7
25.5 Research and development contracts.....	2	2	3
25.7 Operation and maintenance of equipment.....	14	10	17
26.0 Supplies and materials.....	---	---	1
31.0 Equipment.....	1	1	3
99.0 Subtotal, direct obligations.....	93	99	108
Reimbursable obligations:			
25.2 Other services.....	---	6	7
99.0 Subtotal, reimbursable obligations.....	---	6	7
99.9 Total obligations.....	93	105	115

<b>Pension Benefit Guaranty Corporation</b>			
<b>Pension benefit guaranty corporation fund</b>			
Identification code 012-12-16-4204-0-3-601	1999 actual	2000 est.	2001 est.
Reimbursable obligations:			
11.1 Full-time permanent.....	44	47	49
11.3 Other than full-time permanent.....	2	2	2
11.5 Other personnel compensation.....	1	1	2
11.9 Total personnel compensation.....	47	50	53
12.1 Civilian personnel benefits.....	10	11	11
21.0 Travel and transportation of persons.....	1	1	1
23.2 Rental payments to others.....	12	12	13
23.3 Communications, utilities, and miscellaneous charges.....	3	3	3



<b>Pension benefit guaranty corporation fund</b>			
Identification code 012-12-16-4204-0-3-601			
	1999 actual	2000 est.	2001 est.
24.0	Printing and reproduction.....	---	1
25.2	Other services.....	80	81
25.3	Purchases of goods and services from Government accounts....	1	1
26.0	Supplies and materials.....	1	2
31.0	Equipment.....	3	3
33.0	Investments and loans.....	6	94
42.0	Insurance claims and indemnities.....	1,207	963
99.0	Subtotal, reimbursable obligations.....	1,371	1,222
99.5	Below reporting threshold.....	1	---
99.9	Total obligations.....	1,372	1,222

<b>Pension Benefit Guaranty Corporation</b>			
<b>Pension benefit guaranty corporation fund, Legislative proposal, subject to PAYGO</b>			
Identification code 012-12-16-4204-4-3-601			
	1999 actual	2000 est.	2001 est.
Reimbursable obligations:			
33.0	Investments and loans.....	---	1

<b>Employment Standards Administration</b>			
<b>Salaries and expenses</b>			
Identification code 012-15-16-0105-0-1-505			
	1999 actual	2000 est.	2001 est.
Direct obligations:			
11.1	Full-time permanent.....	190	208
11.3	Other than full-time permanent.....	2	2
11.5	Other personnel compensation.....	3	2
11.9	Total personnel compensation.....	195	212
12.1	Civilian personnel benefits.....	44	48
21.0	Travel and transportation of persons.....	8	9
23.1	Rental payments to GSA.....	25	25
23.3	Communications, utilities, and miscellaneous charges.....	4	4
24.0	Printing and reproduction.....	1	1
25.2	Other services.....	5	6
25.3	Purchases of goods and services from Government accounts....	28	28
25.7	Operation and maintenance of equipment.....	28	33
26.0	Supplies and materials.....	2	2
31.0	Equipment.....	5	4
99.0	Subtotal, direct obligations.....	345	372
Reimbursable obligations:			
11.1	Full-time permanent.....	1	1
12.1	Civilian personnel benefits.....	1	1
21.0	Travel and transportation of persons.....	---	1
25.7	Operation and maintenance of equipment.....	2	2
99.0	Subtotal, reimbursable obligations.....	4	5
99.9	Total obligations.....	349	377

<b>Employment Standards Administration</b>			
<b>Special benefits</b>			
Identification code 012-15-16-1521-0-1-600			
	1999 actual	2000 est.	2001 est.
Direct obligations:			
11.1	Full-time permanent.....	4	6
12.1	Civilian personnel benefits.....	1	1
25.2	Other services.....	1	1
25.3	Purchases of goods and services from Government accounts....	1	1
25.7	Operation and maintenance of equipment.....	9	10
31.0	Equipment.....	4	3

<b>Special benefits</b>				
Identification code 012-15-16-1521-0-1-600				
1999 actual				
2000 est.				
2001 est.				
42.0	Insurance claims and indemnities.....	1,992	2,014	2,055
99.9	Total obligations.....	2,012	2,036	2,086
<b>Employment Standards Administration</b>				
<b>Panama Canal Commission compensation fund</b>				
Identification code 012-15-16-5155-0-2-602				
1999 actual				
2000 est.				
2001 est.				
Direct obligations:				
42.0	Insurance claims and indemnities.....	6	6	7
<b>Employment Standards Administration</b>				
<b>Special workers' compensation</b>				
Identification code 012-15-16-9971-0-7-601				
1999 actual				
2000 est.				
2001 est.				
Direct obligations:				
25.3	Purchases of goods and services from Government accounts....	2	2	2
42.0	Insurance claims and indemnities.....	142	155	146
99.9	Total obligations.....	144	157	148
<b>Employment Standards Administration</b>				
<b>Black lung disability trust fund</b>				
Identification code 012-15-20-8144-0-7-601				
1999 actual				
2000 est.				
2001 est.				
Direct obligations:				
25.2	Other services.....	51	50	53
42.0	Insurance claims and indemnities.....	434	431	409
43.0	Interest and dividends.....	515	533	566
99.9	Total obligations.....	1,000	1,014	1,028
<b>Employment Standards Administration</b>				
<b>Black lung disability trust fund, Legislative proposal, not subject to PAYGO</b>				
Identification code 012-15-20-8144-2-7-601				
1999 actual				
2000 est.				
2001 est.				
Direct obligations:				
43.0	Interest and dividends.....	---	---	1,468
<b>Occupational Safety and Health Administration</b>				
<b>Salaries and expenses</b>				
Identification code 012-18-16-0400-0-1-554				
1999 actual				
2000 est.				
2001 est.				
Direct obligations:				
11.1	Full-time permanent.....	121	130	142
11.3	Other than full-time permanent.....	1	1	2
11.5	Other personnel compensation.....	2	2	2
11.9	Total personnel compensation.....	124	133	146
12.1	Civilian personnel benefits.....	28	30	34
21.0	Travel and transportation of persons.....	8	9	11
23.1	Rental payments to GSA.....	17	17	18
23.3	Communications, utilities, and miscellaneous charges.....	3	3	3
24.0	Printing and reproduction.....	1	1	1
25.1	Advisory and assistance services.....	4	4	5
25.2	Other services.....	48	51	61
25.3	Purchases of goods and services from Government accounts....	21	19	19
25.7	Operation and maintenance of equipment.....	9	10	12
26.0	Supplies and materials.....	3	4	4
31.0	Equipment.....	3	9	12
41.0	Grants, subsidies, and contributions.....	85	90	100
99.0	Subtotal, direct obligations.....	354	380	426
Reimbursable obligations:				
25.1	Advisory and assistance services.....	1	---	---

## Department of Labor

25.7	Operation and maintenance of equipment.....	---	1	1
99.0	Subtotal, reimbursable obligations.....	1	1	1
99.5	Below reporting threshold.....	1	2	1
99.9	Total obligations.....	356	383	428

## Mine Safety and Health Administration

## Salaries and expenses

Identification code 012-19-16-1200-0-1-554

1999 actual

2000 est.

2001 est.

## Direct obligations:

11.1	Full-time permanent.....	117	127	134
11.3	Other than full-time permanent.....	2	1	1
11.5	Other personnel compensation.....	4	3	3
11.9	Total personnel compensation.....	123	131	138
12.1	Civilian personnel benefits.....	35	36	38
21.0	Travel and transportation of things.....	10	9	10
22.0	Transportation of things.....	3	3	3
23.1	Rental payments to GSA.....	9	9	10
23.3	Communications, utilities, and miscellaneous charges.....	2	2	2
24.0	Printing and reproduction.....	1	1	1
25.2	Other services.....	7	8	7
25.3	Purchases of goods and services from Government accounts....	9	10	11
25.4	Operation and maintenance of facilities.....	---	1	1
25.7	Operation and maintenance of equipment.....	3	4	4
26.0	Supplies and materials.....	3	3	3
31.0	Equipment.....	5	5	6
41.0	Grants, subsidies, and contributions.....	6	6	8
99.0	Subtotal, direct obligations.....	216	228	242
Reimbursable obligations:				
25.2	Other services.....	---	1	2
99.0	Subtotal, reimbursable obligations.....	---	1	2
99.9	Total obligations.....	216	229	244

## Bureau of Labor Statistics

## Salaries and expenses

Identification code 012-20-16-0200-0-1-505

1999 actual

2000 est.

2001 est.

## Direct obligations:

11.1	Full-time permanent.....	113	128	134
11.3	Other than full-time permanent.....	7	8	7
11.5	Other personnel compensation.....	2	2	2
11.9	Total personnel compensation.....	122	138	143
12.1	Civilian personnel benefits.....	26	29	30
21.0	Travel and transportation of persons.....	6	7	7
23.1	Rental payments to GSA.....	28	29	31
23.3	Communications, utilities, and miscellaneous charges.....	3	4	4
24.0	Printing and reproduction.....	1	2	2
25.2	Other services.....	52	53	61
25.3	Purchases of goods and services from Government accounts....	79	82	90
25.7	Operation and maintenance of equipment.....	2	2	2
26.0	Supplies and materials.....	2	1	1
31.0	Equipment.....	18	11	11
41.0	Grants, subsidies, and contributions.....	58	60	72
99.0	Subtotal, direct obligations.....	397	418	454
Reimbursable obligations:				
11.1	Full-time permanent.....	3	2	1
12.1	Civilian Personnel Benefits.....	1	1	---
21.0	Travel and transportation of persons.....	1	1	---
23.1	Rental payments to GSA.....	1	1	1

<b>Salaries and expenses</b>				
Identification code		1999 actual	2000 est.	2001 est.
012-20-16-0200-0-1-505				
25.2	Other services.....	10	9	9
25.3	Purchases of goods and services from Government accounts....	2	2	1
31.0	Equipment.....	1	1	1
99.0	Subtotal, reimbursable obligations.....	19	17	13
99.9	Total obligations.....	416	435	467
<b>Bureau of Labor Statistics</b>				
<b>Salaries and expenses, Legislative proposal, not subject to PAYGO</b>				
Identification code		1999 actual	2000 est.	2001 est.
012-20-16-0200-2-1-505				
Direct obligations:				
92.0	Undistributed.....	---	---	-11
<b>Bureau of Labor Statistics</b>				
<b>Salaries and expenses, Legislative proposal, subject to PAYGO</b>				
Identification code		1999 actual	2000 est.	2001 est.
012-20-16-0200-4-1-505				
Reimbursable obligations:				
92.0	Undistributed.....	---	---	11
99.0	Subtotal, reimbursable obligations.....	---	---	11
<b>Departmental Management</b>				
<b>Office of the Inspector General</b>				
Identification code		1999 actual	2000 est.	2001 est.
012-25-16-0106-0-1-505				
Direct obligations:				
11.1	Full-time permanent.....	27	28	29
11.5	Other personnel compensation.....	2	3	3
11.9	Total personnel compensation.....	29	31	32
12.1	Civilian personnel benefits.....	6	7	7
21.0	Travel and transportation of persons.....	3	3	3
23.1	Rental payments to GSA.....	3	3	3
23.3	Communications, utilities, and miscellaneous charges.....	1	1	1
25.2	Other services.....	4	4	6
25.3	Purchases of goods and services from Government accounts....	2	3	3
31.0	Equipment.....	---	---	1
99.0	Subtotal, direct obligations.....	48	52	56
Reimbursable obligations:				
25.1	Advisory and assistance services.....	5	12	12
99.0	Subtotal, reimbursable obligations.....	5	12	12
99.9	Total obligations.....	53	64	68
<b>Departmental Management</b>				
<b>Veterans employment and training</b>				
Identification code		1999 actual	2000 est.	2001 est.
012-25-16-0164-0-1-702				
Direct obligations:				
11.1	Full-time permanent.....	14	15	15
12.1	Civilian personnel benefits.....	3	3	4
21.0	Travel and transportation of persons.....	1	1	1
23.1	Rental payments to GSA.....	1	1	1
23.3	Communications, utilities, and miscellaneous charges.....	3	2	2
25.2	Other services.....	3	4	6
25.3	Purchases of goods and services from Government accounts....	2	2	2
41.0	Grants, subsidies, and contributions.....	155	155	178
99.0	Subtotal, direct obligations.....	182	183	209
99.5	Below reporting threshold.....	1	1	1
99.9	Total obligations.....	183	184	210

<b>Veterans employment and training</b>			
Identification code	1999 actual	2000 est.	2001 est.
<b>012-25-16-0164-0-1-702</b>			
<b>Departmental Management</b>			
<b>Salaries and expenses</b>			
Identification code	1999 actual	2000 est.	2001 est.
<b>012-25-16-0165-0-1-505</b>			
Direct obligations:			
11.1 Full-time permanent.....	97	112	121
11.3 Other than full-time permanent.....	2	1	1
11.5 Other personnel compensation.....	2	1	2
11.9 Total personnel compensation.....	101	114	124
12.1 Civilian personnel benefits.....	21	23	25
21.0 Travel and transportation of persons.....	3	3	5
23.1 Rental payments to GSA.....	15	16	17
23.3 Communications, utilities, and miscellaneous charges.....	2	2	2
24.0 Printing and reproduction.....	---	---	1
25.1 Advisory and assistance services.....	4	5	5
25.2 Other services.....	7	12	46
25.3 Purchases of goods and services from Government accounts....	17	16	18
25.5 Research and development contracts.....	---	1	3
25.7 Operation and maintenance of equipment.....	14	10	35
26.0 Supplies and materials.....	2	2	2
31.0 Equipment.....	2	5	35
41.0 Grants, subsidies, and contributions.....	33	58	141
99.0 Subtotal, direct obligations.....	221	267	459
Reimbursable obligations:			
11.1 Full-time permanent.....	2	3	3
12.1 Civilian personnel benefits.....	1	1	1
21.0 Travel and transportation of persons.....	1	1	1
25.1 Advisory and assistance services.....	1	---	---
25.2 Other services.....	4	5	5
25.3 Purchases of goods and services from Government accounts....	2	1	1
41.0 Grants, subsidies, and contributions.....	1	---	---
99.0 Subtotal, reimbursable obligations.....	12	11	11
99.9 Total obligations.....	233	278	470
<b>Departmental Management</b>			
<b>Working capital fund</b>			
Identification code	1999 actual	2000 est.	2001 est.
<b>012-25-16-4601-0-4-505</b>			
Reimbursable obligations:			
11.1 Full-time permanent.....	35	37	40
11.3 Other than full-time permanent.....	1	---	---
11.5 Other personnel compensation.....	1	1	1
11.9 Total personnel compensation.....	37	38	41
12.1 Civilian personnel benefits.....	9	9	10
21.0 Travel and transportation of persons.....	1	1	1
23.1 Rental payments to GSA.....	7	7	8
23.3 Communications, utilities, and miscellaneous charges.....	36	38	38
25.1 Advisory and assistance services.....	4	4	4
25.2 Other services.....	7	10	11
25.3 Purchases of goods and services from Government accounts....	3	3	3
25.4 Operation and maintenance of facilities.....	4	5	5
25.7 Operation and maintenance of equipment.....	7	7	7
26.0 Supplies and materials.....	2	2	1
31.0 Equipment.....	4	9	6
99.9 Total obligations.....	121	133	135

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Working capital fund		1999 actual	2000 est.	2001 est.
Identification code	012-25-16-4601-0-4-505			

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<b>Administration of Foreign Affairs</b>			
<b>Diplomatic and consular programs</b>			
Identification code <b>014-05-19-0113-0-1-153</b>	1999 actual	2000 est.	2001 est.
Direct obligations:			
11.1 Full-time permanent.....	784	950	980
11.3 Other than full-time permanent.....	61	72	74
11.5 Other personnel compensation.....	70	71	72
11.8 Special personal services payments.....	2	2	2
11.9 Total personnel compensation.....	917	1,095	1,128
12.1 Civilian personnel benefits.....	256	276	284
13.0 Benefits for former personnel.....	2	2	2
21.0 Travel and transportation of persons.....	106	116	117
22.0 Transportation of things.....	76	80	80
23.1 Rental payments to GSA.....	90	107	123
23.3 Communications, utilities, and miscellaneous charges.....	114	122	126
24.0 Printing and reproduction.....	14	26	27
25.1 Advisory and assistance services.....	5	5	5
25.2 Other services.....	250	543	437
25.3 Purchases of goods and services from Government accounts....	7	8	9
25.3 Purchases of goods and services from Government accounts (IC	410	546	562
25.4 Operation and maintenance of facilities.....	27	29	30
25.6 Medical care.....	4	5	5
25.7 Operation and maintenance of equipment.....	9	18	20
26.0 Supplies and materials.....	44	66	68
31.0 Equipment.....	90	98	100
41.0 Grants, subsidies, and contributions.....	15	25	26
42.0 Insurance claims and indemnities.....	8	4	4
99.0 Subtotal, direct obligations.....	2,444	3,171	3,153
Reimbursable obligations:			
11.1 Full-time permanent.....	164	176	185
12.1 Civilian personnel benefits.....	30	31	32
25.2 Other services.....	583	624	666
99.0 Subtotal, reimbursable obligations.....	777	831	883
99.9 Total obligations.....	3,221	4,002	4,036
<b>Administration of Foreign Affairs</b>			
<b>Diplomatic and consular programs, Supplemental</b>			
Identification code <b>014-05-19-0113-1-1-153</b>	1999 actual	2000 est.	2001 est.
Direct obligations:			
21.0 Travel and transportation of persons.....	---	2	---
22.0 Transportation of things.....	---	1	---
23.3 Communications, utilities, and miscellaneous charges.....	---	4	---
25.2 Other services.....	---	12	---
25.4 Operation and maintenance of facilities.....	---	1	---
26.0 Supplies and materials.....	---	1	---
31.0 Equipment.....	---	3	---
99.9 Total obligations.....	---	24	---
<b>Administration of Foreign Affairs</b>			
<b>Capital investment fund</b>			
Identification code <b>014-05-19-0120-0-1-153</b>	1999 actual	2000 est.	2001 est.
Direct obligations:			
25.2 Other services.....	107	91	65
31.0 Equipment.....	33	44	32
99.9 Total obligations.....	140	135	97

<b>Administration of Foreign Affairs</b>			
<b>International information programs</b>			
Identification code 014-05-19-0201-0-1-154	1999 actual	2000 est.	2001 est.
Direct obligations:			
11.1 Full-time permanent.....	174	---	---
11.3 Other than full-time permanent.....	3	---	---
11.5 Other personnel compensation.....	10	---	---
11.9 Total personnel compensation.....	187	---	---
12.1 Civilian personnel benefits.....	46	---	---
13.0 Benefits for former personnel.....	1	---	---
21.0 Travel and transportation of persons.....	15	---	---
22.0 Transportation of things.....	8	---	---
23.1 Rental payments to GSA.....	36	---	---
23.2 Rental payments to others.....	10	---	---
23.3 Communications, utilities, and miscellaneous charges.....	15	---	---
24.0 Printing and reproduction.....	1	---	---
25.2 Other services.....	30	---	---
25.3 Purchases of goods and services from Government accounts....	66	---	---
26.0 Supplies and materials.....	15	---	---
31.0 Equipment.....	15	---	---
41.0 Grants, subsidies, and contributions.....	16	---	---
42.0 Insurance claims and indemnities.....	2	---	---
99.0 Subtotal, direct obligations.....	463	---	---
Reimbursable obligations:			
11.1 Full-time permanent.....	2	---	---
12.1 Civilian personnel benefits.....	1	---	---
25.2 Other services.....	6	---	---
25.3 Purchases of goods and services from Government accounts....	3	---	---
99.0 Subtotal, reimbursable obligations.....	12	---	---
99.9 Total obligations.....	475	---	---

<b>Administration of Foreign Affairs</b>			
<b>Technology fund</b>			
Identification code 014-05-19-0400-0-1-154	1999 actual	2000 est.	2001 est.
Direct obligations:			
25.2 Other services.....	1	---	---
26.0 Supplies and materials.....	1	---	---
31.0 Equipment.....	6	---	---
99.9 Total obligations.....	8	---	---

<b>Administration of Foreign Affairs</b>			
<b>Protection of foreign missions and officials</b>			
Identification code 014-05-19-0520-0-1-153	1999 actual	2000 est.	2001 est.
Direct obligations:			
41.0 Grants, subsidies, and contributions.....	7	8	10

<b>Administration of Foreign Affairs</b>			
<b>Emergencies in the diplomatic and consular service</b>			
Identification code 014-05-19-0522-0-1-153	1999 actual	2000 est.	2001 est.
Direct obligations:			
91.0 Unvouchered.....	16	8	11



<b>Administration of Foreign Affairs</b>			
<b>Payment to the American Institute in Taiwan</b>			
Identification code 014-05-19-0523-0-1-153	1999 actual	2000 est.	2001 est.
Direct obligations:			
11.8 Special personal services payments.....	8	8	8
12.1 Civilian personnel benefits.....	2	2	2
23.2 Rental payments to others.....	2	2	3
25.2 Other services.....	2	2	2
31.0 Equipment.....	<u>1</u>	<u>1</u>	<u>1</u>
99.9 Total obligations.....	15	15	16
<b>Administration of Foreign Affairs</b>			
<b>Office of the Inspector General</b>			
Identification code 014-05-19-0529-0-1-153	1999 actual	2000 est.	2001 est.
Direct obligations:			
11.1 Full-time permanent.....	19	19	19
11.5 Other personnel compensation.....	<u>1</u>	<u>1</u>	<u>2</u>
11.9 Total personnel compensation.....	20	20	21
12.1 Civilian personnel benefits.....	3	3	3
21.0 Travel and transportation of persons.....	3	2	3
23.3 Communications, utilities, and miscellaneous charges.....	---	1	1
25.2 Other services.....	<u>2</u>	<u>1</u>	<u>2</u>
99.9 Total obligations.....	28	27	30
<b>Administration of Foreign Affairs</b>			
<b>Embassy security, construction, and maintenance</b>			
Identification code 014-05-19-0535-0-1-153	1999 actual	2000 est.	2001 est.
Direct obligations:			
11.1 Full-time permanent.....	34	37	40
11.5 Other personnel compensation.....	<u>16</u>	<u>17</u>	<u>18</u>
11.9 Total personnel compensation.....	50	54	58
12.1 Civilian personnel benefits.....	17	18	19
21.0 Travel and transportation of persons.....	13	13	13
22.0 Transportation of things.....	6	6	6
23.2 Rental payments to others.....	163	158	158
25.2 Other services.....	309	446	275
26.0 Supplies and materials.....	31	32	32
31.0 Equipment.....	42	60	60
32.0 Land and structures.....	101	485	394
41.0 Grants, subsidies, and contributions.....	<u>2</u>	<u>1</u>	<u>1</u>
99.0 Subtotal, direct obligations.....	734	1,273	1,016
Reimbursable obligations:			
11.1 Full-time permanent.....	1	1	1
25.2 Other services.....	<u>70</u>	<u>49</u>	<u>49</u>
99.0 Subtotal, reimbursable obligations.....	<u>71</u>	<u>50</u>	<u>50</u>
99.9 Total obligations.....	805	1,323	1,066
<b>Administration of Foreign Affairs</b>			
<b>Embassy security, construction, and maintenance, Supplemental</b>			
Identification code 014-05-19-0535-1-1-153	1999 actual	2000 est.	2001 est.
Direct obligations:			
32.0 Land and structures.....	---	239	---

<b>Administration of Foreign Affairs</b>			
<b>Security and maintenance of United States missions (special fore</b>			
<b>Identification code 014-05-19-0538-0-1-153</b>			
	1999 actual	2000 est.	2001 est.
Direct obligations:			
25.4	---	1	---
<b>Administration of Foreign Affairs</b>			
<b>Payment to the Foreign Service retirement and disability fund</b>			
<b>Identification code 014-05-19-0540-0-1-153</b>			
	1999 actual	2000 est.	2001 est.
Direct obligations:			
42.0	216	162	166
<b>Administration of Foreign Affairs</b>			
<b>Representation allowances</b>			
<b>Identification code 014-05-19-0545-0-1-153</b>			
	1999 actual	2000 est.	2001 est.
Direct obligations:			
26.0	4	6	6
<b>Administration of Foreign Affairs</b>			
<b>Repatriation loans program account</b>			
<b>Identification code 014-05-19-0601-0-1-153</b>			
	1999 actual	2000 est.	2001 est.
Direct obligations:			
41.0	1	1	1
<b>Administration of Foreign Affairs</b>			
<b>Working capital fund</b>			
<b>Identification code 014-05-19-4519-0-4-153</b>			
	1999 actual	2000 est.	2001 est.
Reimbursable obligations:			
11.1	221	325	327
11.3	105	135	138
11.5	5	6	6
11.9	331	466	471
12.1	91	117	119
13.0	1	2	2
21.0	12	15	15
22.0	47	58	59
23.2	64	82	84
23.3	44	57	58
25.2	137	171	174
26.0	53	67	68
31.0	35	44	45
99.9	815	1,079	1,095
<b>Administration of Foreign Affairs</b>			
<b>Foreign Service retirement and disability fund</b>			
<b>Identification code 014-05-19-8186-0-7-602</b>			
	1999 actual	2000 est.	2001 est.
Direct obligations:			
42.0	525	542	562
44.0	13	14	14
99.9	538	556	576

<b>Administration of Foreign Affairs</b>			
<b>Foreign service national separation liability trust fund</b>			
Identification code 014-05-19-8340-0-7-602	1999 actual	2000 est.	2001 est.
Direct obligations:			
42.0 Insurance claims and indemnities.....	10	8	8
<b>Administration of Foreign Affairs</b>			
<b>Miscellaneous trust funds</b>			
Identification code 014-05-19-9971-0-7-153	1999 actual	2000 est.	2001 est.
Direct obligations:			
25.2 Other services.....	3	14	3
<b>Administration of Foreign Affairs</b>			
<b>Miscellaneous trust funds, information and exchange programs</b>			
Identification code 014-05-19-9972-0-7-154	1999 actual	2000 est.	2001 est.
Direct obligations:			
25.2 Other services.....	1	1	1
41.0 Grants, subsidies, and contributions.....	<u>1</u>	<u>1</u>	<u>1</u>
99.9 Total obligations.....	2	2	2
<b>Administration of Foreign Affairs</b>			
<b>Arms control and disarmament activities</b>			
Identification code 014-05-94-0100-0-1-153	1999 actual	2000 est.	2001 est.
Direct obligations:			
11.1 Full-time permanent.....	15	---	---
11.3 Other than full-time permanent.....	1	---	---
11.8 Special personal services payments.....	<u>5</u>	<u>---</u>	<u>---</u>
11.9 Total personnel compensation.....	21	---	---
12.1 Civilian personnel benefits.....	3	---	---
21.0 Travel and transportation of persons.....	3	---	---
23.1 Rental payments to GSA.....	2	---	---
25.2 Other services.....	12	---	---
31.0 Equipment.....	<u>1</u>	<u>---</u>	<u>---</u>
99.9 Total obligations.....	42	---	---
<b>International Organizations and Conferences</b>			
<b>Contributions for international peacekeeping activities</b>			
Identification code 014-10-19-1124-0-1-153	1999 actual	2000 est.	2001 est.
Direct obligations:			
41.0 Grants, subsidies, and contributions.....	219	498	739
<b>International Organizations and Conferences</b>			
<b>Contributions for international peacekeeping activities, Supplemental</b>			
Identification code 014-10-19-1124-1-1-153	1999 actual	2000 est.	2001 est.
Direct obligations:			
41.0 Grants, subsidies, and contributions.....	---	107	---
<b>International Organizations and Conferences</b>			
<b>Contributions to international organizations</b>			
Identification code 014-10-19-1126-0-1-153	1999 actual	2000 est.	2001 est.
Direct obligations:			
41.0 Grants, subsidies, and contributions.....	934	880	946

<b>International Organizations and Conferences</b>			
<b>Arrearage payments</b>			
Identification code 014-10-19-1130-0-1-153	1999 actual	2000 est.	2001 est.
Direct obligations:			
41.0 Grants, subsidies, and contributions.....	---	---	582

<b>International Commissions</b>			
<b>Salaries and expenses, IBWC</b>			
Identification code 014-15-19-1069-0-1-301	1999 actual	2000 est.	2001 est.
Direct obligations:			
11.1 Full-time permanent.....	9	8	4
12.1 Civilian personnel benefits.....	2	2	1
23.3 Communications, utilities, and miscellaneous charges.....	2	2	1
25.2 Other services.....	4	4	1
26.0 Supplies and materials.....	1	1	---
31.0 Equipment.....	1	1	---
41.0 Grants, subsidies, and contributions.....	<u>1</u>	<u>1</u>	<u>---</u>
99.0 Subtotal, direct obligations.....	20	19	7
Reimbursable obligations:			
11.1 Full-time permanent.....	---	1	---
25.2 Other services.....	<u>2</u>	<u>2</u>	<u>---</u>
99.0 Subtotal, reimbursable obligations.....	<u>2</u>	<u>3</u>	<u>---</u>
99.9 Total obligations.....	22	22	7

<b>International Commissions</b>			
<b>Construction, IBWC</b>			
Identification code 014-15-19-1078-0-1-301	1999 actual	2000 est.	2001 est.
Direct obligations:			
11.1 Full-time permanent.....	1	1	8
12.1 Civilian personnel benefits.....	---	---	2
23.3 Communications, utilities, and miscellaneous charges.....	---	---	5
25.2 Other services.....	3	2	7
31.0 Equipment.....	1	1	3
41.0 Grants, subsidies, and contributions.....	<u>2</u>	<u>2</u>	<u>2</u>
99.0 Subtotal, direct obligations.....	7	6	27
Reimbursable obligations:			
11.1 Full-time permanent.....	---	1	2
25.2 Other services.....	<u>9</u>	<u>24</u>	<u>99</u>
99.0 Subtotal, reimbursable obligations.....	<u>9</u>	<u>25</u>	<u>101</u>
99.9 Total obligations.....	16	31	128

<b>International Commissions</b>			
<b>American sections, international commissions</b>			
Identification code 014-15-19-1082-0-1-301	1999 actual	2000 est.	2001 est.
Direct obligations:			
11.1 Full-time permanent.....	3	2	3
25.2 Other services.....	<u>2</u>	<u>2</u>	<u>4</u>
99.0 Subtotal, direct obligations.....	5	4	7
99.5 Below reporting threshold.....	<u>1</u>	<u>2</u>	<u>2</u>
99.9 Total obligations.....	6	6	9

<b>International Commissions</b>			
<b>International fisheries commissions</b>			
Identification code 014-15-19-1087-0-1-302	1999 actual	2000 est.	2001 est.
Direct obligations:			
25.2 Other services.....	1	1	1
41.0 Grants, subsidies, and contributions.....	<u>14</u>	<u>14</u>	<u>18</u>
99.9 Total obligations.....	15	15	19
<b>Other</b>			
<b>United States emergency refugee and migration assistance fund</b>			
Identification code 014-25-11-0040-0-1-151	1999 actual	2000 est.	2001 est.
Direct obligations:			
41.0 Grants, subsidies, and contributions.....	89	100	70
<b>Other</b>			
<b>East West Center</b>			
Identification code 014-25-19-0202-0-1-154	1999 actual	2000 est.	2001 est.
Direct obligations:			
41.0 Grants, subsidies, and contributions.....	13	12	13
<b>Other</b>			
<b>North/South Center</b>			
Identification code 014-25-19-0203-0-1-154	1999 actual	2000 est.	2001 est.
Direct obligations:			
41.0 Grants, subsidies, and contributions.....	2	2	2
<b>Other</b>			
<b>Educational and cultural exchange programs</b>			
Identification code 014-25-19-0209-0-1-154	1999 actual	2000 est.	2001 est.
Direct obligations:			
11.1 Full-time permanent.....	16	17	18
12.1 Civilian personnel benefits.....	5	6	6
21.0 Travel and transportation of persons.....	9	9	9
25.2 Other services.....	15	14	15
41.0 Grants, subsidies, and contributions.....	<u>261</u>	<u>187</u>	<u>177</u>
99.0 Subtotal, direct obligations.....	306	233	225
Reimbursable obligations:			
41.0 Grants, subsidies, and contributions.....	<u>4</u>	<u>3</u>	<u>3</u>
99.0 Subtotal, reimbursable obligations.....	<u>4</u>	<u>3</u>	<u>3</u>
99.9 Total obligations.....	310	236	228
<b>Other</b>			
<b>Educational and cultural exchange programs, Supplemental</b>			
Identification code 014-25-19-0209-1-1-154	1999 actual	2000 est.	2001 est.
Direct obligations:			
41.0 Grants, subsidies, and contributions.....	---	4	---
<b>Other</b>			
<b>National Endowment for Democracy</b>			
Identification code 014-25-19-0210-0-1-154	1999 actual	2000 est.	2001 est.
Direct obligations:			
41.0 Grants, subsidies, and contributions.....	35	31	32

<b>Other</b>			
<b>Payment to the Asia Foundation</b>			
Identification code 014-25-19-0525-0-1-154	1999 actual	2000 est.	2001 est.
Direct obligations:			
41.0 Grants, subsidies, and contributions.....	10	8	10

<b>Other</b>			
<b>International narcotics control and law enforcement</b>			
Identification code 014-25-19-1022-0-1-151	1999 actual	2000 est.	2001 est.
Direct obligations:			
11.1 Full-time permanent.....	8	8	8
11.3 Other than full-time permanent.....	<u>1</u>	<u>1</u>	<u>1</u>
11.9 Total personnel compensation.....	9	9	9
12.1 Civilian personnel benefits.....	2	2	2
21.0 Travel and transportation of persons.....	2	2	2
23.2 Rental payments to others.....	2	2	2
25.2 Other services.....	118	67	69
31.0 Equipment.....	2	2	2
41.0 Grants, subsidies, and contributions.....	<u>386</u>	<u>221</u>	<u>226</u>
99.0 Subtotal, direct obligations.....	521	305	312
Reimbursable obligations:			
25.2 Other services.....	<u>22</u>	<u>4</u>	<u>---</u>
99.0 Subtotal, reimbursable obligations.....	<u>22</u>	<u>4</u>	<u>---</u>
99.9 Total obligations.....	543	309	312

<b>Other</b>			
<b>Migration and refugee assistance</b>			
Identification code 014-25-19-1143-0-1-151	1999 actual	2000 est.	2001 est.
Direct obligations:			
11.1 Full-time permanent.....	7	7	8
12.1 Civilian personnel benefits.....	2	2	2
21.0 Travel and transportation of persons.....	1	1	1
23.2 Rental payments to others.....	1	1	1
25.2 Other services.....	3	2	2
41.0 Grants, subsidies, and contributions.....	<u>725</u>	<u>776</u>	<u>644</u>
99.0 Subtotal, direct obligations.....	739	789	658
Reimbursable obligations:			
41.0 Grants, subsidies, and contributions.....	<u>2</u>	<u>2</u>	<u>2</u>
99.0 Subtotal, reimbursable obligations.....	<u>2</u>	<u>2</u>	<u>2</u>
99.9 Total obligations.....	741	791	660

<b>Other</b>			
<b>Assistance to Plan Colombia</b>			
Identification code 014-25-19-1154-0-1-151	1999 actual	2000 est.	2001 est.
Direct obligations:			
25.8 Subsistence and support of persons.....	---	---	140
26.0 Supplies and materials.....	---	---	3
31.0 Equipment.....	---	---	36
32.0 Land and structures.....	---	---	5
41.0 Grants, subsidies, and contributions.....	<u>---</u>	<u>---</u>	<u>72</u>
99.9 Total obligations.....	---	---	256

<b>Other</b>				
<b>Assistance to Plan Colombia, Supplemental</b>				
Identification code <b>014-25-19-1154-1-1-151</b>				
	1999 actual	2000 est.	2001 est.	
Direct obligations:				
11.1	Full-time permanent.....	---	1	---
25.2	Other services.....	---	1	---
25.8	Subsistence and support of persons.....	---	174	---
26.0	Supplies and materials.....	---	2	---
31.0	Equipment.....	---	535	---
41.0	Grants, subsidies, and contributions.....	---	104	---
99.0	Subtotal, direct obligations.....	---	817	---
99.5	Below reporting threshold.....	---	1	---
99.9	Total obligations.....	---	818	---
<b>Other</b>				
<b>International Center, Washington, D.C.</b>				
Identification code <b>014-25-19-5151-0-2-153</b>				
	1999 actual	2000 est.	2001 est.	
Reimbursable obligations:				
25.2	Other services.....	2	1	1
99.0	Subtotal, reimbursable obligations.....	2	1	1
<b>Other</b>				
<b>International litigation fund</b>				
Identification code <b>014-25-19-5177-0-2-153</b>				
	1999 actual	2000 est.	2001 est.	
Direct obligations:				
25.2	Other services.....	2	1	1
<b>Other</b>				
<b>Israeli Arab and Eisenhower exchange fellowship programs</b>				
Identification code <b>014-25-95-8276-0-7-154</b>				
	1999 actual	2000 est.	2001 est.	
Direct obligations:				
41.0	Grants, subsidies, and contributions.....	1	1	1

<b>Office of the Secretary</b>			
<b>Salaries and expenses</b>			
Identification code <b>021-04-69-0102-0-1-407</b>	1999 actual	2000 est.	2001 est.
Direct obligations:			
11.1 Full-time permanent.....	29	29	32
11.3 Other than full-time permanent.....	<u>4</u>	<u>4</u>	<u>4</u>
11.9 Total personnel compensation.....	33	33	36
12.1 Civilian personnel benefits.....	6	7	7
21.0 Travel and transportation of persons.....	1	1	1
23.1 Rental payments to GSA.....	7	7	7
25.2 Other services.....	<u>12</u>	<u>18</u>	<u>17</u>
99.0 Subtotal, direct obligations.....	59	66	68
Reimbursable obligations:			
11.1 Full-time permanent.....	1	3	3
12.1 Civilian personnel benefits.....	---	1	1
25.2 Other services.....	<u>1</u>	<u>7</u>	<u>7</u>
99.0 Subtotal, reimbursable obligations.....	2	11	11
99.5 Below reporting threshold.....	<u>3</u>	<u>---</u>	<u>1</u>
99.9 Total obligations.....	64	77	80
<b>Office of the Secretary</b>			
<b>Office of civil rights</b>			
Identification code <b>021-04-69-0118-0-1-407</b>	1999 actual	2000 est.	2001 est.
Direct obligations:			
11.1 Full-time permanent.....	4	4	5
12.1 Civilian personnel benefits.....	1	1	1
25.2 Other services.....	<u>2</u>	<u>2</u>	<u>2</u>
99.0 Subtotal, direct obligations.....	7	7	8
99.5 Below reporting threshold.....	<u>---</u>	<u>---</u>	<u>1</u>
99.9 Total obligations.....	7	7	9
<b>Office of the Secretary</b>			
<b>Minority business outreach</b>			
Identification code <b>021-04-69-0119-0-1-407</b>	1999 actual	2000 est.	2001 est.
Direct obligations:			
25.2 Other services.....	2	2	2
41.0 Grants, subsidies, and contributions.....	<u>1</u>	<u>1</u>	<u>1</u>
99.9 Total obligations.....	3	3	3
<b>Office of the Secretary</b>			
<b>Transportation planning, research, and development</b>			
Identification code <b>021-04-69-0142-0-1-407</b>	1999 actual	2000 est.	2001 est.
Direct obligations:			
11.1 Full-time permanent.....	1	1	1
25.2 Other services.....	<u>8</u>	<u>2</u>	<u>2</u>
99.0 Subtotal, direct obligations.....	9	3	3
Reimbursable obligations:			
25.2 Other services.....	<u>---</u>	<u>1</u>	<u>---</u>
99.0 Subtotal, reimbursable obligations.....	<u>---</u>	<u>1</u>	<u>---</u>
99.5 Below reporting threshold.....	<u>---</u>	<u>1</u>	<u>2</u>
99.9 Total obligations.....	9	5	5



<b>Office of the Secretary</b>			
<b>Minority business resource center program account</b>			
Identification code 021-04-69-0155-0-1-407	1999 actual	2000 est.	2001 est.
Direct obligations:			
41.0 Grants, subsidies, and contributions.....	2	2	2
<b>Office of the Secretary</b>			
<b>Transportation administrative service center</b>			
Identification code 021-04-69-4520-0-4-407	1999 actual	2000 est.	2001 est.
Reimbursable obligations:			
11.1 Full-time permanent.....	16	17	38
11.3 Other than full-time permanent.....	---	1	1
11.5 Other personnel compensation.....	---	1	1
11.9 Total personnel compensation.....	16	19	40
12.1 Civilian personnel benefits.....	3	3	8
13.0 Benefits for former personnel.....	---	1	1
21.0 Travel and transportation of persons.....	---	1	1
22.0 Transportation of things.....	---	---	1
23.1 Rental payments to GSA.....	5	5	11
23.3 Communications, utilities, and miscellaneous charges.....	12	12	15
25.2 Other services.....	151	180	118
26.0 Supplies and materials.....	3	3	6
31.0 Equipment.....	8	6	5
99.0 Subtotal, reimbursable obligations.....	198	230	206
99.5 Below reporting threshold.....	3	1	---
99.9 Total obligations.....	201	231	206
<b>Office of the Secretary</b>			
<b>Essential air service and rural airport improvement fund</b>			
Identification code 021-04-69-5423-0-2-402	1999 actual	2000 est.	2001 est.
Direct obligations:			
41.0 Grants, subsidies, and contributions.....	---	5	22
Reimbursable obligations:			
11.1 Full-time permanent.....	1	1	1
41.0 Grants, subsidies, and contributions.....	45	44	27
99.0 Subtotal, reimbursable obligations.....	46	45	28
99.9 Total obligations.....	46	50	50
<b>Office of the Secretary</b>			
<b>Payments to air carriers (trust fund)</b>			
Identification code 021-04-69-8304-0-7-402	1999 actual	2000 est.	2001 est.
Direct obligations:			
41.0 Grants, subsidies, and contributions.....	1	---	---
<b>Coast Guard</b>			
<b>Operating expenses</b>			
Identification code 021-08-69-0201-0-1-999	1999 actual	2000 est.	2001 est.
Direct obligations:			
11.1 Full-time permanent.....	194	214	228
11.3 Other than full-time permanent.....	6	7	7
11.5 Other personnel compensation.....	7	8	9
11.7 Military personnel.....	1,098	1,203	1,278
11.9 Total personnel compensation.....	1,305	1,432	1,522
12.1 Civilian personnel benefits.....	48	53	57
12.2 Military personnel benefits.....	118	129	136

<b>Operating expenses</b>				
Identification code		1999 actual	2000 est.	2001 est.
<b>021-08-69-0201-0-1-999</b>				
13.0	Benefits for former personnel.....	1	1	2
21.0	Travel and transportation of persons.....	86	86	93
22.0	Transportation of things.....	55	58	62
23.1	Rental payments to GSA.....	36	35	34
23.2	Rental payments to others.....	82	83	83
23.3	Communications, utilities, and miscellaneous charges.....	100	101	101
24.0	Printing and reproduction.....	10	10	11
25.1	Advisory and assistance services.....	10	10	11
25.2	Other services.....	149	133	148
25.3	Purchases of goods and services from Government accounts....	2	3	3
25.4	Operation and maintenance of facilities.....	164	160	181
25.6	Medical care.....	122	127	164
25.7	Operation and maintenance of equipment.....	102	97	113
26.0	Supplies and materials.....	385	367	389
31.0	Equipment.....	71	72	79
32.0	Land and structures.....	1	1	2
42.0	Insurance claims and indemnities.....	8	8	8
99.0	Subtotal, direct obligations.....	2,855	2,966	3,199
Reimbursable obligations:				
11.1	Full-time permanent.....	9	10	10
11.7	Military personnel.....	12	13	13
11.9	Total personnel compensation.....	21	23	23
12.1	Civilian personnel benefits.....	2	2	3
21.0	Travel and transportation of persons.....	4	5	5
23.3	Communications, utilities, and miscellaneous charges.....	1	1	1
25.2	Other services.....	41	59	60
25.3	Purchases of goods and services from Government accounts....	1	1	1
25.4	Operation and maintenance of facilities.....	1	1	1
25.6	Medical care.....	1	1	1
26.0	Supplies and materials.....	7	9	9
31.0	Equipment.....	2	3	3
99.0	Subtotal, reimbursable obligations.....	81	105	107
99.9	Total obligations.....	2,936	3,071	3,306
<b>Coast Guard</b>				
<b>Operating expenses, Supplemental</b>				
Identification code		1999 actual	2000 est.	2001 est.
<b>021-08-69-0201-1-1-999</b>				
Direct obligations:				
25.6	Medical care.....	---	18	---
<b>Coast Guard</b>				
<b>Environmental compliance and restoration</b>				
Identification code		1999 actual	2000 est.	2001 est.
<b>021-08-69-0230-0-1-304</b>				
Direct obligations:				
11.1	Full-time permanent.....	3	4	4
12.1	Civilian personnel benefits.....	1	1	1
25.2	Other services.....	19	13	13
99.9	Total obligations.....	23	18	18

<b>Coast Guard</b>			
<b>Acquisition, construction, and improvements</b>			
Identification code <b>021-08-69-0240-0-1-403</b>	1999 actual	2000 est.	2001 est.
Direct obligations:			
11.1 Full-time permanent.....	15	18	18
11.7 Military personnel.....	20	20	21
11.9 Total personnel compensation.....	35	38	39
12.1 Civilian personnel benefits.....	3	4	6
12.2 Military personnel benefits.....	2	3	2
21.0 Travel and transportation of persons.....	6	8	6
22.0 Transportation of things.....	1	1	1
23.3 Communications, utilities, and miscellaneous charges.....	3	3	3
25.1 Advisory and assistance services.....	34	---	---
25.2 Other services.....	129	74	109
26.0 Supplies and materials.....	27	42	42
31.0 Equipment.....	226	157	247
32.0 Land and structures.....	73	67	75
99.0 Subtotal, direct obligations.....	539	397	530
Reimbursable obligations:			
31.0 Equipment.....	12	28	28
99.0 Subtotal, reimbursable obligations.....	12	28	28
99.9 Total obligations.....	551	425	558

<b>Coast Guard</b>			
<b>Retired pay</b>			
Identification code <b>021-08-69-0241-0-1-403</b>	1999 actual	2000 est.	2001 est.
Direct obligations:			
13.0 Benefits for former personnel.....	607	653	693
25.6 Medical care.....	65	77	85
99.9 Total obligations.....	672	730	778

<b>Coast Guard</b>			
<b>Reserve training</b>			
Identification code <b>021-08-69-0242-0-1-403</b>	1999 actual	2000 est.	2001 est.
Direct obligations:			
11.1 Full-time permanent.....	3	3	3
11.7 Military personnel.....	50	53	54
11.9 Total personnel compensation.....	53	56	57
12.1 Civilian personnel benefits.....	1	1	1
12.2 Military personnel benefits.....	5	5	5
21.0 Travel and transportation of persons.....	3	2	2
22.0 Transportation of things.....	2	1	1
25.2 Other services.....	4	3	3
26.0 Supplies and materials.....	5	3	3
31.0 Equipment.....	1	1	1
99.9 Total obligations.....	74	72	73

<b>Coast Guard</b>			
<b>Research, development, test, and evaluation</b>			
Identification code <b>021-08-69-0243-0-1-403</b>	1999 actual	2000 est.	2001 est.
Direct obligations:			
11.1 Full-time permanent.....	4	5	5
11.7 Military personnel.....	2	2	2
11.9 Total personnel compensation.....	6	7	7
12.1 Civilian personnel benefits.....	1	1	2

<b>Research, development, test, and evaluation</b>				
Identification code <del>021-08-69-0243-0-1-403</del> 021-08-69-0243-0-1-403				
		1999 actual	2000 est.	2001 est.
21.0	Travel and transportation of persons.....	1	1	1
25.2	Other services.....	1	1	1
25.5	Research and development contracts.....	9	9	9
26.0	Supplies and materials.....	<u>1</u>	<u>1</u>	<u>1</u>
99.0	Subtotal, direct obligations.....	19	20	21
99.5	Below reporting threshold.....	<u>1</u>	<u>1</u>	<u>1</u>
99.9	Total obligations.....	20	21	22
<b>Coast Guard</b>				
<b>Alteration of bridges</b>				
Identification code 021-08-69-0244-0-1-403				
Direct obligations:				
25.2	Other services.....	15	15	27
<b>Coast Guard</b>				
<b>Coast Guard supply fund</b>				
Identification code 021-08-69-4535-0-4-403				
Reimbursable obligations:				
26.0	Supplies and materials.....	62	63	63
<b>Coast Guard</b>				
<b>Coast Guard yard fund</b>				
Identification code 021-08-69-4743-0-4-403				
Reimbursable obligations:				
11.1	Full-time permanent.....	21	22	23
11.3	Other than full-time permanent.....	3	3	3
11.5	Other personnel compensation.....	5	5	5
11.7	Military personnel.....	<u>1</u>	<u>1</u>	<u>1</u>
11.9	Total personnel compensation.....	30	31	32
12.1	Civilian personnel benefits.....	6	6	6
23.3	Communications, utilities, and miscellaneous charges.....	2	2	2
25.2	Other services.....	3	3	3
26.0	Supplies and materials.....	24	23	22
31.0	Equipment.....	<u>1</u>	<u>1</u>	<u>1</u>
99.9	Total obligations.....	66	66	66
<b>Coast Guard</b>				
<b>Boat safety</b>				
Identification code 021-08-69-8149-0-7-403				
Direct obligations:				
25.2	Other services.....	4	5	5
25.3	Purchases of goods and services from Government accounts....	1	1	1
41.0	Grants, subsidies, and contributions.....	<u>54</u>	<u>58</u>	<u>58</u>
99.9	Total obligations.....	59	64	64
<b>Coast Guard</b>				
<b>Trust fund share of expenses</b>				
Identification code 021-08-69-8314-0-7-304				
Direct obligations:				
92.0	Undistributed.....	49	49	49

<b>Coast Guard</b>			
<b>Oil spill recovery, coast guard</b>			
Identification code	1999 actual	2000 est.	2001 est.
<b>021-08-69-8349-0-7-304</b>			
Direct obligations:			
25.2 Other services.....	69	61	61

<b>Coast Guard</b>			
<b>Miscellaneous trust revolving funds</b>			
Identification code	1999 actual	2000 est.	2001 est.
<b>021-08-69-9981-0-8-403</b>			
Reimbursable obligations:			
25.2 Other services.....	7	7	7

<b>Federal Aviation Administration</b>			
<b>Operations</b>			
Identification code	1999 actual	2000 est.	2001 est.
<b>021-12-69-1301-0-1-402</b>			
Direct obligations:			
11.1 Full-time permanent.....	3,058	---	---
11.3 Other than full-time permanent.....	28	---	---
11.5 Other personnel compensation.....	267	---	---
11.9 Total personnel compensation.....	3,353	---	---
12.1 Civilian personnel benefits.....	886	---	---
21.0 Travel and transportation of persons.....	91	---	---
22.0 Transportation of things.....	21	---	---
23.1 Rental payments to GSA.....	76	---	---
23.2 Rental payments to others.....	32	---	---
23.3 Communications, utilities, and miscellaneous charges.....	317	---	---
24.0 Printing and reproduction.....	11	---	---
25.2 Other services.....	660	17	---
26.0 Supplies and materials.....	81	---	---
31.0 Equipment.....	39	---	---
32.0 Land and structures.....	1	---	---
42.0 Insurance claims and indemnities.....	1	---	---
99.0 Subtotal, direct obligations.....	5,569	17	---
Reimbursable obligations:			
11.1 Full-time permanent.....	17	---	---
11.5 Other personnel compensation.....	2	---	---
11.8 Special personal services payments.....	1	---	---
11.9 Total personnel compensation.....	20	---	---
12.1 Civilian personnel benefits.....	6	---	---
21.0 Travel and transportation of persons.....	4	---	---
23.2 Rental payments to others.....	1	---	---
23.3 Communications, utilities, and miscellaneous charges.....	2	---	---
24.0 Printing and reproduction.....	1	---	---
25.2 Other services.....	26	---	---
26.0 Supplies and materials.....	1	---	---
31.0 Equipment.....	1	---	---
99.0 Subtotal, reimbursable obligations.....	62	---	---
99.9 Total obligations.....	5,631	17	---

<b>Federal Aviation Administration</b>			
<b>Administrative services franchise fund</b>			
Identification code	1999 actual	2000 est.	2001 est.
<b>021-12-69-4562-0-4-402</b>			
Reimbursable obligations:			
11.1 Full-time permanent.....	6	7	53
12.1 Civilian personnel benefits.....	2	2	12

<b>Administrative services franchise fund</b>				
Identification code <del>021-12-69-4562-0-4-402</del> 021-12-69-4562-0-4-402				
		1999 actual	2000 est.	2001 est.
21.0	Travel and transportation of persons.....	---	---	1
22.0	Transportation of things.....	---	---	3
23.3	Communications, utilities, and miscellaneous charges.....	1	---	---
24.0	Printing and reproduction.....	2	2	2
25.2	Other services.....	7	23	91
26.0	Supplies and materials.....	---	---	56
31.0	Equipment.....	---	---	2
99.9	Total obligations.....	18	34	220

<b>Federal Aviation Administration</b>				
<b>Trust fund share of FAA operations</b>				
Identification code 021-12-69-8104-0-7-402				
		1999 actual	2000 est.	2001 est.
Direct obligations:				
11.1	Full-time permanent.....	---	3,269	3,492
11.3	Other than full-time permanent.....	---	29	30
11.5	Other personnel compensation.....	---	285	314
11.8	Special personal services payments.....	---	1	1
11.9	Total personnel compensation.....	---	3,584	3,837
12.1	Civilian personnel benefits.....	---	957	1,024
13.0	Benefits for former personnel.....	---	1	1
21.0	Travel and transportation of persons.....	---	93	111
22.0	Transportation of things.....	---	22	20
23.1	Rental payments to GSA.....	---	82	87
23.2	Rental payments to others.....	---	37	39
23.3	Communications, utilities, and miscellaneous charges.....	---	335	380
24.0	Printing and reproduction.....	---	11	11
25.2	Other services.....	---	612	827
26.0	Supplies and materials.....	---	84	187
31.0	Equipment.....	---	29	67
32.0	Land and structures.....	---	1	1
92.0	Grants.....	4,112	45	---
99.0	Subtotal, direct obligations.....	4,112	5,893	6,592
Reimbursable obligations:				
11.1	Full-time permanent.....	---	19	19
11.5	Other personnel compensation.....	---	2	2
11.8	Special personal services payments.....	---	1	1
11.9	Total personnel compensation.....	---	22	22
12.1	Civilian personnel benefits.....	---	7	7
22.0	Transportation of things.....	---	4	4
23.2	Rental payments to others.....	---	1	1
23.3	Communications, utilities, and miscellaneous charges.....	---	2	2
24.0	Printing and reproduction.....	---	1	1
25.2	Other services.....	---	33	35
26.0	Supplies and materials.....	---	1	1
31.0	Equipment.....	---	1	1
99.0	Subtotal, reimbursable obligations.....	---	72	74
99.9	Total obligations.....	4,112	5,965	6,666

<b>Federal Aviation Administration</b>				
<b>Trust fund share of FAA operations, Supplemental</b>				
Identification code 021-12-69-8104-1-7-402				
		1999 actual	2000 est.	2001 est.
Direct obligations:				
21.0	Travel and transportation of persons.....	---	4	---
25.2	Other services.....	---	9	---

<b>Trust fund share of FAA operations, Supplemental</b>				
Identification code <del>021-12-69-8104-1-7-402</del> 021-12-69-8104-1-7-402				
		1999 actual	2000 est.	2001 est.
41.0	Grants, subsidies, and contributions.....	---	-13	---
99.9	Total obligations.....	---	---	---
<b>Federal Aviation Administration</b>				
<b>Grants-in-aid for airports (Airport and airway trust fund)</b>				
Identification code 021-12-69-8106-0-7-402				
Direct obligations:				
11.1	Full-time permanent.....	---	34	38
11.3	Other than full-time permanent.....	---	1	1
11.9	Total personnel compensation.....	---	35	39
12.1	Civilian personnel benefits.....	---	7	8
21.0	Travel and transportation of persons.....	---	1	2
23.3	Communications, utilities, and miscellaneous charges.....	---	1	1
25.2	Other services.....	---	1	10
41.0	Grants, subsidies, and contributions.....	1,990	1,851	1,628
99.9	Total obligations.....	1,990	1,896	1,688
<b>Federal Aviation Administration</b>				
<b>Grants-in-aid for airports (Airport and airway trust fund), Supplemental</b>				
Identification code 021-12-69-8106-1-7-402				
Direct obligations:				
41.0	Grants, subsidies, and contributions.....	---	-50	---
<b>Federal Aviation Administration</b>				
<b>Facilities and equipment (Airport and airway trust fund)</b>				
Identification code 021-12-69-8107-0-7-402				
Direct obligations:				
11.1	Full-time permanent.....	178	185	198
11.3	Other than full-time permanent.....	1	1	1
11.5	Other personnel compensation.....	7	6	9
11.9	Total personnel compensation.....	186	192	208
12.1	Civilian personnel benefits.....	46	54	58
21.0	Travel and transportation of persons.....	34	42	45
22.0	Transportation of things.....	4	4	5
23.2	Rental payments to others.....	42	38	46
23.3	Communications, utilities, and miscellaneous charges.....	13	12	14
24.0	Printing and reproduction.....	---	1	1
25.2	Other services.....	1,362	1,290	1,575
26.0	Supplies and materials.....	37	34	41
31.0	Equipment.....	269	246	299
32.0	Land and structures.....	134	122	148
41.0	Grants, subsidies, and contributions.....	55	5	6
99.0	Subtotal, direct obligations.....	2,182	2,040	2,446
Reimbursable obligations:				
11.1	Full-time permanent.....	2	3	3
12.1	Civilian personnel benefits.....	1	1	1
21.0	Travel and transportation of persons.....	1	1	1
25.5	Research and development contracts.....	7	4	4
26.0	Supplies and materials.....	1	2	2
31.0	Equipment.....	12	62	62
32.0	Land and structures.....	2	4	4
99.0	Subtotal, reimbursable obligations.....	26	77	77
99.9	Total obligations.....	2,208	2,117	2,523

<b>Federal Aviation Administration</b>			
<b>Research, engineering and development (Airport and airway trust)</b>			
Identification code 021-12-69-8108-0-7-402	1999 actual	2000 est.	2001 est.
Direct obligations:			
11.1 Full-time permanent.....	24	31	31
11.3 Other than full-time permanent.....	1	1	1
11.5 Other personnel compensation.....	<u>1</u>	<u>1</u>	<u>1</u>
11.9 Total personnel compensation.....	26	33	33
12.1 Civilian personnel benefits.....	5	8	7
21.0 Travel and transportation of persons.....	3	2	2
25.5 Research and development contracts.....	74	84	99
26.0 Supplies and materials.....	5	5	5
31.0 Equipment.....	3	3	3
41.0 Grants, subsidies, and contributions.....	<u>36</u>	<u>35</u>	<u>35</u>
99.0 Subtotal, direct obligations.....	152	170	184
Reimbursable obligations:			
25.5 Research and development contracts.....	2	6	6
41.0 Grants, subsidies, and contributions.....	<u>3</u>	<u>10</u>	<u>10</u>
99.0 Subtotal, reimbursable obligations.....	<u>5</u>	<u>16</u>	<u>16</u>
99.9 Total obligations.....	157	186	200
<b>Federal Highway Administration</b>			
<b>State infrastructure banks</b>			
Identification code 021-15-69-0549-0-1-401	1999 actual	2000 est.	2001 est.
Direct obligations:			
41.0 Grants, subsidies, and contributions.....	---	4	---
<b>Federal Highway Administration</b>			
<b>Appalachian development highway system</b>			
Identification code 021-15-69-0640-0-1-401	1999 actual	2000 est.	2001 est.
Direct obligations:			
25.2 Other services.....	84	90	---
<b>Federal Highway Administration</b>			
<b>Ellsworth Housing Settlement</b>			
Identification code 021-15-69-5460-0-2-401	1999 actual	2000 est.	2001 est.
Direct obligations:			
25.2 Other services.....	---	3	---
<b>Federal Highway Administration</b>			
<b>Federal-aid highways</b>			
Identification code 021-15-69-8083-0-7-401	1999 actual	2000 est.	2001 est.
Direct obligations:			
11.1 Full-time permanent.....	15	16	15
11.5 Other personnel compensation.....	<u>2</u>	<u>1</u>	<u>1</u>
11.9 Total personnel compensation.....	17	17	16
12.1 Civilian personnel benefits.....	3	4	4
21.0 Travel and transportation of persons.....	3	3	4
25.2 Other services.....	41	36	39
32.0 Land and structures.....	219	276	231
41.0 Grants, subsidies, and contributions.....	25,002	27,403	29,278
93.0 Limitation on general operating expenses (see separate sched	<u>331</u>	<u>304</u>	<u>316</u>
99.0 Subtotal, direct obligations.....	25,616	28,043	29,888
Reimbursable obligations:			
11.1 Full-time permanent.....	1	1	1



<b>Federal-aid highways</b>				
Identification code		1999 actual	2000 est.	2001 est.
	<b>021-15-69-8083-0-7-401</b>			
21.0	Travel and transportation of persons.....	1	1	1
25.2	Other services.....	44	82	83
26.0	Supplies and materials.....	2	2	2
31.0	Equipment.....	2	3	2
32.0	Land and structures.....	20	3	3
99.0	Subtotal, reimbursable obligations.....	70	92	92
	Allocation accounts, direct obligations:			
11.1	Full-time permanent.....	37	35	40
11.3	Other than full-time permanent.....	7	7	7
11.5	Other personnel compensation.....	3	3	3
11.9	Total personnel compensation.....	47	45	50
12.1	Civilian personnel benefits.....	10	10	11
21.0	Travel and transportation of persons.....	4	4	4
22.0	Transportation of things.....	2	2	2
23.1	Rental payments to GSA.....	1	1	1
23.3	Communications, utilities, and miscellaneous charges.....	8	8	8
24.0	Printing and reproduction.....	1	1	1
25.2	Other services.....	213	237	232
25.3	Purchases of goods and services from Government accounts....	4	8	5
25.4	Operation and maintenance of facilities.....	1	2	2
25.7	Operation and maintenance of equipment.....	1	1	1
26.0	Supplies and materials.....	15	15	16
31.0	Equipment.....	3	3	3
32.0	Land and structures.....	24	24	22
41.0	Grants, subsidies, and contributions.....	81	126	127
99.0	Subtotal, allocation accounts, direct obligations.....	415	487	485
99.9	Total obligations.....	26,101	28,622	30,465

**Federal Highway Administration**

<b>Federal-aid highways, Limitation account</b>				
Identification code		1999 actual	2000 est.	2001 est.
	<b>021-15-69-8083-0-7-401</b>			
	Direct obligations:			
11.1	Full-time permanent.....	171	153	160
11.3	Other than full-time permanent.....	3	3	3
11.5	Other personnel compensation.....	2	3	4
11.9	Total personnel compensation.....	176	159	166
12.1	Civilian personnel benefits.....	48	43	45
21.0	Travel and transportation of persons.....	13	9	9
22.0	Transportation of things.....	2	1	---
23.1	Rental payments to GSA.....	18	20	17
23.3	Communications, utilities, and miscellaneous charges.....	10	10	10
24.0	Printing and reproduction.....	3	2	2
25.2	Other services.....	46	53	57
25.5	Research and development contracts.....	6	---	---
26.0	Supplies and materials.....	4	2	2
31.0	Equipment.....	4	5	7
41.0	Grants, subsidies, and contributions.....	1	---	---
93.0	Administrative expenses included in schedule for fund as a w	-331	-304	-316
99.0	Subtotal, direct obligations.....	---	---	---

<b>Federal Highway Administration</b>				
<b>Miscellaneous appropriations</b>				
Identification code	021-15-69-9911-0-1-401	1999 actual	2000 est.	2001 est.
Direct obligations:				
41.0	Grants, subsidies, and contributions.....	146	58	58
<b>Federal Highway Administration</b>				
<b>Miscellaneous trust funds</b>				
Identification code	021-15-69-9971-0-7-999	1999 actual	2000 est.	2001 est.
Direct obligations:				
11.1	Full-time permanent.....	2	2	2
25.2	Other services.....	<u>36</u>	<u>36</u>	<u>27</u>
99.9	Total obligations.....	38	38	29
<b>Federal Highway Administration</b>				
<b>Miscellaneous highway trust funds</b>				
Identification code	021-15-69-9972-0-7-401	1999 actual	2000 est.	2001 est.
Direct obligations:				
41.0	Grants, subsidies, and contributions.....	29	10	10
<b>Federal Motor Carrier Safety Administration</b>				
<b>National motor carrier safety program</b>				
Identification code	021-17-69-8048-0-7-401	1999 actual	2000 est.	2001 est.
Direct obligations:				
25.2	Other services.....	1	1	2
41.0	Grants, subsidies, and contributions.....	<u>98</u>	<u>104</u>	<u>185</u>
99.9	Total obligations.....	99	105	187
<b>Federal Motor Carrier Safety Administration</b>				
<b>Motor carrier safety</b>				
Identification code	021-17-69-8055-0-7-401	1999 actual	2000 est.	2001 est.
Direct obligations:				
11.1	Full-time permanent.....	---	34	43
11.3	Other than full-time permanent.....	---	<u>1</u>	<u>1</u>
11.9	Total personnel compensation.....	---	35	44
12.1	Civilian personnel benefits.....	---	9	11
21.0	Travel and transportation of persons.....	---	4	4
23.1	Rental payments to GSA.....	---	---	5
24.0	Printing and reproduction.....	---	1	1
25.2	Other services.....	---	19	15
25.5	Research and development contracts.....	---	6	10
31.0	Equipment.....	---	<u>2</u>	<u>2</u>
99.9	Total obligations.....	---	76	92
<b>National Highway Traffic Safety Administration</b>				
<b>Operations and research</b>				
Identification code	021-18-69-0650-0-1-401	1999 actual	2000 est.	2001 est.
Direct obligations:				
11.1	Full-time permanent.....	1	25	---
11.3	Other than full-time permanent.....	---	1	---
11.5	Other personnel compensation.....	---	<u>1</u>	---
11.9	Total personnel compensation.....	1	27	---
12.1	Civilian personnel benefits.....	---	5	---
23.1	Rental payments to GSA.....	---	3	---
23.3	Communications, utilities, and miscellaneous charges.....	---	2	---

<b>Operations and research</b>				
Identification code		1999 actual	2000 est.	2001 est.
	<b>021-18-69-0650-0-1-401</b>			
24.0	Printing and reproduction.....	---	3	---
25.2	Other services.....	4	8	---
25.5	Research and development contracts.....	9	30	---
26.0	Supplies and materials.....	---	6	---
31.0	Equipment.....	---	4	---
99.0	Subtotal, direct obligations.....	14	88	---
	Reimbursable obligations:			
25.2	Other services.....	---	13	---
99.0	Subtotal, reimbursable obligations.....	---	13	---
99.9	Total obligations.....	14	101	---
<b>National Highway Traffic Safety Administration</b>				
<b>Operations and research (Highway trust fund)</b>				
Identification code		1999 actual	2000 est.	2001 est.
	<b>021-18-69-8016-0-7-401</b>			
	Direct obligations:			
11.1	Full-time permanent.....	39	17	46
11.3	Other than full-time permanent.....	1	1	1
11.5	Other personnel compensation.....	1	1	1
11.9	Total personnel compensation.....	41	19	48
12.1	Civilian personnel benefits.....	8	3	9
21.0	Travel and transportation of persons.....	1	1	2
23.1	Rental payments to GSA.....	4	2	6
23.3	Communications, utilities, and miscellaneous charges.....	3	1	4
24.0	Printing and reproduction.....	5	2	5
25.2	Other services.....	33	23	84
25.5	Research and development contracts.....	51	26	112
26.0	Supplies and materials.....	11	4	11
31.0	Equipment.....	7	3	7
41.0	Grants, subsidies, and contributions.....	---	7	8
99.0	Subtotal, direct obligations.....	164	91	296
	Reimbursable obligations:			
92.0	Undistributed.....	22	2	4
99.0	Subtotal, reimbursable obligations.....	22	2	4
99.9	Total obligations.....	186	93	300
<b>National Highway Traffic Safety Administration</b>				
<b>Highway traffic safety grants</b>				
Identification code		1999 actual	2000 est.	2001 est.
	<b>021-18-69-8020-0-7-401</b>			
	Direct obligations:			
25.2	Other services.....	10	10	10
41.0	Grants, subsidies, and contributions.....	190	197	203
99.9	Total obligations.....	200	207	213
<b>Federal Railroad Administration</b>				
<b>Northeast corridor improvement program</b>				
Identification code		1999 actual	2000 est.	2001 est.
	<b>021-27-69-0123-0-1-401</b>			
	Direct obligations:			
25.2	Other services.....	---	3	---
41.0	Grants, subsidies, and contributions.....	12	---	---
99.9	Total obligations.....	12	3	---

<b>Federal Railroad Administration</b>				
<b>AMTRAK reform council</b>				
Identification code	021-27-69-0152-0-1-407	1999 actual	2000 est.	2001 est.
99.5	Below reporting threshold.....	---	1	1
<b>Federal Railroad Administration</b>				
<b>Safety and operations</b>				
Identification code	021-27-69-0700-0-1-401	1999 actual	2000 est.	2001 est.
Direct obligations:				
11.1	Full-time permanent.....	41	49	52
11.3	Other than full-time permanent.....	1	1	1
11.5	Other personnel compensation.....	<u>1</u>	<u>1</u>	<u>1</u>
11.9	Total personnel compensation.....	43	51	54
12.1	Civilian personnel benefits.....	11	13	13
21.0	Travel and transportation of persons.....	7	7	7
23.1	Rental payments to GSA.....	3	3	3
23.3	Communications, utilities, and miscellaneous charges.....	1	1	2
25.1	Advisory and assistance services.....	---	1	2
25.2	Other services.....	13	16	15
25.3	Purchases of goods and services from Government accounts....	2	2	3
26.0	Supplies and materials.....	1	1	1
31.0	Equipment.....	3	2	3
41.0	Grants, subsidies, and contributions.....	<u>1</u>	<u>1</u>	<u>---</u>
99.0	Subtotal, direct obligations.....	85	98	103
Reimbursable obligations:				
25.2	Other services.....	1	1	1
32.0	Land and structures.....	<u>1</u>	<u>1</u>	<u>1</u>
99.0	Subtotal, reimbursable obligations.....	<u>2</u>	<u>2</u>	<u>2</u>
99.9	Total obligations.....	87	100	105
<b>Federal Railroad Administration</b>				
<b>Capital grants to the National Railroad Passenger Corporation</b>				
Identification code	021-27-69-0704-0-1-401	1999 actual	2000 est.	2001 est.
Direct obligations:				
25.2	Other services.....	1	1	1
41.0	Grants, subsidies, and contributions.....	<u>242</u>	<u>593</u>	<u>863</u>
99.9	Total obligations.....	243	594	864
<b>Federal Railroad Administration</b>				
<b>Local rail freight assistance</b>				
Identification code	021-27-69-0714-0-1-401	1999 actual	2000 est.	2001 est.
Direct obligations:				
41.0	Grants, subsidies, and contributions.....	---	1	---
<b>Federal Railroad Administration</b>				
<b>Next generation high-speed rail</b>				
Identification code	021-27-69-0722-0-1-401	1999 actual	2000 est.	2001 est.
Direct obligations:				
25.2	Other services.....	18	21	19
41.0	Grants, subsidies, and contributions.....	<u>4</u>	<u>8</u>	<u>3</u>
99.9	Total obligations.....	22	29	22

<b>Federal Railroad Administration</b>			
<b>Pennsylvania station redevelopment project</b>			
Identification code 021-27-69-0723-0-1-401	1999 actual	2000 est.	2001 est.
Direct obligations:			
41.0 Grants, subsidies, and contributions.....	---	---	20
<b>Federal Railroad Administration</b>			
<b>Rhode island rail development</b>			
Identification code 021-27-69-0726-0-1-401	1999 actual	2000 est.	2001 est.
Direct obligations:			
41.0 Grants, subsidies, and contributions.....	23	10	17
<b>Federal Railroad Administration</b>			
<b>Alaska railroad rehabilitation</b>			
Identification code 021-27-69-0730-0-1-401	1999 actual	2000 est.	2001 est.
Direct obligations:			
41.0 Grants, subsidies, and contributions.....	38	15	---
Reimbursable obligations:			
41.0 Grants, subsidies, and contributions.....	5	---	---
99.0 Subtotal, reimbursable obligations.....	5	---	---
99.9 Total obligations.....	43	15	---
<b>Federal Railroad Administration</b>			
<b>Railroad research and development</b>			
Identification code 021-27-69-0745-0-1-401	1999 actual	2000 est.	2001 est.
Direct obligations:			
11.1 Full-time permanent.....	1	---	---
25.2 Other services.....	---	8	2
25.4 Operation and maintenance of facilities.....	---	1	1
25.5 Research and development contracts.....	17	16	20
41.0 Grants, subsidies, and contributions.....	2	3	3
99.0 Subtotal, direct obligations.....	20	28	26
99.5 Below reporting threshold.....	1	1	1
99.9 Total obligations.....	21	29	27
<b>Federal Railroad Administration</b>			
<b>Railroad rehabilitation and improvement liquidating account</b>			
Identification code 021-27-69-4411-0-3-401	1999 actual	2000 est.	2001 est.
Allocation accounts, direct obligations:			
43.0 Interest and dividends.....	3	3	2
<b>Federal Railroad Administration</b>			
<b>Expanded intercity rail passenger service fund</b>			
Identification code 021-27-69-8114-0-7-401	1999 actual	2000 est.	2001 est.
Direct obligations:			
25.2 Other services.....	---	---	1
41.0 Grants, subsidies, and contributions.....	---	---	467
99.9 Total obligations.....	---	---	468
<b>Federal Transit Administration</b>			
<b>Administrative expenses</b>			
Identification code 021-36-69-1120-0-1-401	1999 actual	2000 est.	2001 est.
Direct obligations:			
11.1 Full-time permanent.....	31	34	35
11.3 Other than full-time permanent.....	1	1	1

<b>Administrative expenses</b>				
Identification code		1999 actual	2000 est.	2001 est.
021-36-69-1120-0-1-401				
11.9	Total personnel compensation.....	32	35	36
12.1	Civilian personnel benefits.....	6	7	8
21.0	Travel and transportation of persons.....	1	1	2
23.1	Rental payments to GSA.....	4	4	4
23.3	Communications, utilities, and miscellaneous charges.....	2	2	3
25.2	Other services.....	7	10	10
31.0	Equipment.....	1	1	1
99.0	Subtotal, direct obligations.....	53	60	64
	Reimbursable obligations:			
11.1	Full-time permanent.....	1	1	1
25.2	Other services.....	1	1	1
99.0	Subtotal, reimbursable obligations.....	2	2	2
99.9	Total obligations.....	55	62	66
<b>Federal Transit Administration</b>				
<b>Job Access and Reverse Commute Grants</b>				
Identification code		1999 actual	2000 est.	2001 est.
021-36-69-1125-0-1-401				
	Direct obligations:			
41.0	Grants, subsidies, and contributions.....	14	116	170
<b>Federal Transit Administration</b>				
<b>Interstate transfer grants-transit</b>				
Identification code		1999 actual	2000 est.	2001 est.
021-36-69-1127-0-1-401				
	Direct obligations:			
41.0	Grants, subsidies, and contributions.....	4	10	---
<b>Federal Transit Administration</b>				
<b>Washington metropolitan area transit authority</b>				
Identification code		1999 actual	2000 est.	2001 est.
021-36-69-1128-0-1-401				
	Direct obligations:			
41.0	Grants, subsidies, and contributions.....	---	50	---
<b>Federal Transit Administration</b>				
<b>Formula grants</b>				
Identification code		1999 actual	2000 est.	2001 est.
021-36-69-1129-0-1-401				
	Direct obligations:			
25.2	Other services.....	18	16	16
41.0	Grants, subsidies, and contributions.....	2,713	3,162	3,460
99.9	Total obligations.....	2,731	3,178	3,476
<b>Federal Transit Administration</b>				
<b>Capital Investment Grants</b>				
Identification code		1999 actual	2000 est.	2001 est.
021-36-69-1134-0-1-401				
	Direct obligations:			
25.2	Other services.....	10	19	20
41.0	Grants, subsidies, and contributions.....	1,363	2,938	3,093
99.9	Total obligations.....	1,373	2,957	3,113
<b>Federal Transit Administration</b>				
<b>University transportation research</b>				
Identification code		1999 actual	2000 est.	2001 est.
021-36-69-1136-0-1-401				
	Direct obligations:			
41.0	Grants, subsidies, and contributions.....	6	6	6

<b>Federal Transit Administration</b>				
<b>Transit planning and research</b>				
Identification code	021-36-69-1137-0-1-401	1999 actual	2000 est.	2001 est.
Direct obligations:				
25.1	Advisory and assistance services.....	1	1	1
25.5	Research and development contracts.....	7	23	23
41.0	Grants, subsidies, and contributions.....	82	92	86
99.0	Subtotal, direct obligations.....	90	116	110
Reimbursable obligations:				
41.0	Grants, subsidies, and contributions.....	6	12	12
99.0	Subtotal, reimbursable obligations.....	6	12	12
99.9	Total obligations.....	96	128	122
<b>Federal Transit Administration</b>				
<b>Discretionary grants (Highway trust fund, Mass transit account)</b>				
Identification code	021-36-69-8191-0-7-401	1999 actual	2000 est.	2001 est.
Direct obligations:				
25.2	Other services.....	5	---	---
41.0	Grants, subsidies, and contributions.....	704	340	---
99.9	Total obligations.....	709	340	---
<b>Federal Transit Administration</b>				
<b>Trust fund share of expenses</b>				
Identification code	021-36-69-8350-0-7-401	1999 actual	2000 est.	2001 est.
Direct obligations:				
92.0	Transfer to general fund account.....	4,252	4,626	5,067
<b>Saint Lawrence Seaway Development Corporation</b>				
<b>Saint Lawrence Seaway Development Corporation</b>				
Identification code	021-40-69-4089-0-3-403	1999 actual	2000 est.	2001 est.
Direct obligations:				
11.1	Full-time permanent.....	7	8	8
12.1	Civilian personnel benefits.....	2	2	2
26.0	Supplies and materials.....	1	1	1
32.0	Land and structures.....	---	---	1
99.0	Subtotal, direct obligations.....	10	11	12
99.5	Below reporting threshold.....	2	1	2
99.9	Total obligations.....	12	12	14
<b>Saint Lawrence Seaway Development Corporation</b>				
<b>Operations and maintenance (Harbor services fee collections), Legislative proposal, subject to PAYGO</b>				
Identification code	021-40-69-5299-4-2-403	1999 actual	2000 est.	2001 est.
Direct obligations:				
25.2	Other services.....	---	---	13
<b>Saint Lawrence Seaway Development Corporation</b>				
<b>Operations and maintenance</b>				
Identification code	021-40-69-8003-0-7-403	1999 actual	2000 est.	2001 est.
Direct obligations:				
25.2	Other services.....	11	12	13

<b>Saint Lawrence Seaway Development Corporation</b>			
<b>Operations and maintenance, Legislative proposal, not subject to PAYGO</b>			
Identification code 021-40-69-8003-2-7-403	1999 actual	2000 est.	2001 est.
Direct obligations:			
25.2 Other services.....	---	---	-13

<b>Research and Special Programs Administration</b>			
<b>Research and special programs</b>			
Identification code 021-50-69-0104-0-1-407	1999 actual	2000 est.	2001 est.
Direct obligations:			
11.1 Full-time permanent.....	13	14	16
12.1 Civilian personnel benefits.....	2	3	3
21.0 Travel and transportation of persons.....	1	1	1
23.1 Rental payments to GSA.....	2	2	2
23.3 Communications, utilities, and miscellaneous charges.....	1	---	---
25.2 Other services.....	5	6	8
25.3 Purchases of goods and services from Government accounts....	2	1	2
25.5 Research and development contracts.....	5	4	7
41.0 Grants, subsidies, and contributions.....	1	---	3
99.0 Subtotal, direct obligations.....	32	31	42
Reimbursable obligations:			
11.1 Full-time permanent.....	2	3	3
12.1 Civilian personnel benefits.....	1	1	1
21.0 Travel and transportation of persons.....	1	2	2
23.3 Communications, utilities, and miscellaneous charges.....	1	1	1
24.0 Printing and reproduction.....	---	---	1
25.2 Other services.....	1	1	1
25.5 Research and development contracts.....	35	67	66
26.0 Supplies and materials.....	1	1	1
99.0 Subtotal, reimbursable obligations.....	42	76	76
99.5 Below reporting threshold.....	1	1	1
99.9 Total obligations.....	75	108	119

<b>Research and Special Programs Administration</b>			
<b>Research and special programs, Legislative proposal, not subject to PAYGO</b>			
Identification code 021-50-69-0104-2-1-407	1999 actual	2000 est.	2001 est.
Direct obligations:			
92.0 Undistributed.....	---	---	-5
Reimbursable obligations:			
92.0 Undistributed.....	---	---	5
99.0 Subtotal, reimbursable obligations.....	---	---	5
99.9 Total obligations.....	---	---	---

<b>Research and Special Programs Administration</b>			
<b>Working capital fund, Volpe National Transportation Systems Cent</b>			
Identification code 021-50-69-4522-0-4-407	1999 actual	2000 est.	2001 est.
Reimbursable obligations:			
11.1 Full-time permanent.....	33	36	36
11.3 Other than full-time permanent.....	2	2	2
11.5 Other personnel compensation.....	1	1	1
11.9 Total personnel compensation.....	36	39	39
12.1 Civilian personnel benefits.....	7	8	8
21.0 Travel and transportation of persons.....	3	3	3
23.3 Communications, utilities, and miscellaneous charges.....	3	3	3
25.2 Other services.....	39	42	44



<b>Working capital fund, Volpe National Transportation Systems Cent</b>				
Identification code <del>021-50-69-4522-0-4-407</del> 021-50-69-4522-0-4-407				
		1999 actual	2000 est.	2001 est.
25.3	Purchases of goods and services from Government accounts....	1	1	1
25.4	Operation and maintenance of facilities.....	3	3	3
25.5	Research and development contracts.....	76	90	91
26.0	Supplies and materials.....	3	2	2
31.0	Equipment.....	12	10	10
32.0	Land and structures.....	---	1	1
99.9	Total obligations.....	183	202	205

**Research and Special Programs Administration**

<b>Pipeline safety</b>				
Identification code 021-50-69-5172-0-2-407				
		1999 actual	2000 est.	2001 est.
Direct obligations:				
11.1	Full-time permanent.....	6	7	8
12.1	Civilian personnel benefits.....	2	2	2
21.0	Travel and transportation.....	1	1	1
23.1	Rental payments to GSA.....	1	1	1
25.2	Other services.....	7	7	7
25.3	Purchases of goods and services from Government accounts....	1	1	1
25.5	Research and development contracts.....	2	2	2
41.0	Grants, subsidies, and contributions.....	14	16	24
99.0	Subtotal, direct obligations.....	34	37	46
Reimbursable obligations:				
25.2	Other services.....	---	5	5
99.0	Subtotal, reimbursable obligations.....	---	5	5
99.5	Below reporting threshold.....	1	---	1
99.9	Total obligations.....	35	42	52

**Research and Special Programs Administration**

<b>Emergency preparedness grants</b>				
Identification code 021-50-69-5282-0-2-407				
		1999 actual	2000 est.	2001 est.
Direct obligations:				
41.0	Grants, subsidies, and contributions.....	8	13	13
92.0	Undistributed.....	1	1	1
99.9	Total obligations.....	9	14	14

**Research and Special Programs Administration**

<b>Trust fund share of pipeline safety</b>				
Identification code 021-50-69-8121-0-7-407				
		1999 actual	2000 est.	2001 est.
Direct obligations:				
92.0	Undistributed.....	5	5	4

**Office of Inspector General**

<b>Salaries and expenses</b>				
Identification code 021-56-69-0130-0-1-407				
		1999 actual	2000 est.	2001 est.
Direct obligations:				
11.1	Full-time permanent.....	27	27	28
11.5	Other personnel compensation.....	1	1	2
11.9	Total personnel compensation.....	28	28	30
12.1	Civilian personnel benefits.....	7	8	8
21.0	Travel and transportation of persons.....	3	3	3
23.1	Rental payments to GSA.....	3	3	3
25.3	Purchases of goods and services from Government accounts....	1	1	1
31.0	Equipment.....	1	---	---
99.0	Subtotal, direct obligations.....	43	43	45

<b>Salaries and expenses</b>				
Identification code		1999 actual	2000 est.	2001 est.
021-56-69-0130-0-1-407				
	Reimbursable obligations:			
11.1	Full-time permanent.....	1	4	5
99.0	Subtotal, reimbursable obligations.....	1	4	5
99.5	Below reporting threshold.....	1	2	3
99.9	Total obligations.....	45	49	53
<b>Surface Transportation Board</b>				
<b>Salaries and expenses</b>				
Identification code		1999 actual	2000 est.	2001 est.
021-61-69-0301-0-1-401				
	Direct obligations:			
11.1	Full-time permanent.....	10	10	11
12.1	Civilian personnel benefits.....	2	2	2
23.1	Rental payments to GSA.....	2	2	2
25.3	Purchases of goods and services from Government accounts....	1	1	2
99.0	Subtotal, direct obligations.....	15	15	17
	Reimbursable obligations:			
11.1	Full-time permanent.....	1	1	1
99.0	Subtotal, reimbursable obligations.....	1	1	1
99.5	Below reporting threshold.....	---	1	---
99.9	Total obligations.....	16	17	18
<b>Surface Transportation Board</b>				
<b>Salaries and expenses, Legislative proposal, not subject to PAYGO</b>				
Identification code		1999 actual	2000 est.	2001 est.
021-61-69-0301-2-1-401				
	Direct obligations:			
11.1	Full-time permanent.....	---	---	-11
12.1	Civilian personnel benefits.....	---	---	-2
23.1	Rental payments to GSA.....	---	---	-2
25.3	Purchases of goods and services from Government accounts....	---	---	-2
99.0	Subtotal, direct obligations.....	---	---	-17
	Reimbursable obligations:			
11.1	Full-time permanent.....	---	---	11
12.1	Civilian personnel benefits.....	---	---	2
23.1	Rental payments to GSA.....	---	---	2
25.3	Purchases of goods and services from Government accounts....	---	---	2
99.0	Subtotal, reimbursable obligations.....	---	---	17
99.9	Total obligations.....	---	---	---
<b>Maritime Administration</b>				
<b>Ready reserve force</b>				
Identification code		1999 actual	2000 est.	2001 est.
021-70-69-1710-0-1-054				
	Direct obligations:			
25.2	Other services.....	14	7	3
<b>Maritime Administration</b>				
<b>Maritime security program</b>				
Identification code		1999 actual	2000 est.	2001 est.
021-70-69-1711-0-1-054				
	Direct obligations:			
41.0	Grants, subsidies, and contributions.....	95	101	99

<b>Maritime Administration</b>			
<b>Operations and training</b>			
Identification code 021-70-69-1750-0-1-403	1999 actual	2000 est.	2001 est.
Direct obligations:			
11.1 Full-time permanent.....	28	29	30
11.3 Other than full-time permanent.....	3	3	3
11.5 Other personnel compensation.....	<u>1</u>	<u>1</u>	<u>1</u>
11.9 Total personnel compensation.....	32	33	34
12.1 Civilian personnel benefits.....	7	7	7
21.0 Travel and transportation of persons.....	1	1	1
23.1 Rental payments to GSA.....	1	3	3
23.3 Communications, utilities, and miscellaneous charges.....	2	2	2
25.2 Other services.....	14	13	12
25.3 Purchases of goods and services from Government accounts....	3	3	5
25.4 Operation and maintenance of facilities.....	3	3	8
26.0 Supplies and materials.....	4	4	4
31.0 Equipment.....	2	2	2
41.0 Grants, subsidies, and contributions.....	<u>2</u>	<u>2</u>	<u>2</u>
99.0 Subtotal, direct obligations.....	71	73	80
Reimbursable obligations:			
11.1 Full-time permanent.....	23	25	25
11.5 Other personnel compensation.....	<u>1</u>	<u>1</u>	<u>2</u>
11.9 Total personnel compensation.....	24	26	27
12.1 Civilian personnel benefits.....	6	6	6
23.1 Rental payments to GSA.....	2	2	2
23.3 Communications, utilities, and miscellaneous charges.....	2	3	3
25.2 Other services.....	4	17	16
25.3 Purchases of goods and services from Government accounts....	1	2	2
25.4 Operation and maintenance of facilities.....	<u>1</u>	<u>1</u>	<u>1</u>
99.0 Subtotal, reimbursable obligations.....	40	57	57
99.9 Total obligations.....	111	130	137
<b>Maritime Administration</b>			
<b>Ocean freight differential</b>			
Identification code 021-70-69-1751-0-1-403	1999 actual	2000 est.	2001 est.
Direct obligations:			
22.0 Transportation of things.....	16	75	26
<b>Maritime Administration</b>			
<b>Maritime guaranteed loan (Title XI) program account</b>			
Identification code 021-70-69-1752-0-1-403	1999 actual	2000 est.	2001 est.
Direct obligations:			
25.2 Other services.....	4	4	4
41.0 Grants, subsidies, and contributions.....	<u>56</u>	<u>132</u>	<u>2</u>
99.9 Total obligations.....	60	136	6
<b>Maritime Administration</b>			
<b>Federal ship financing fund liquidating account</b>			
Identification code 021-70-69-4301-0-3-403	1999 actual	2000 est.	2001 est.
Direct obligations:			
25.2 Other services.....	3	2	2
33.0 Investments and loans.....	<u>---</u>	<u>5</u>	<u>5</u>
99.9 Total obligations.....	3	7	7

Maritime Administration			
War risk insurance revolving fund			
Identification code 021-70-69-4302-0-3-403			
	1999 actual	2000 est.	2001 est.
Direct obligations:			
25.2	Other services.....	---	1
			1
Maritime Administration			
Vessel operations revolving fund			
Identification code 021-70-69-4303-0-3-403			
	1999 actual	2000 est.	2001 est.
Reimbursable obligations:			
21.0	Travel and transportation of persons.....	1	3
23.3	Communications, utilities, and miscellaneous charges.....	5	11
24.0	Printing and reproduction.....	1	1
25.2	Other services.....	280	378
26.0	Supplies and materials.....	13	25
31.0	Equipment.....	1	1
42.0	Insurance claims and indemnities.....	1	1
99.9	Total obligations.....	302	420
			344

Departmental Offices			
Salaries and expenses			
Identification code 015-05-20-0101-0-1-803	1999 actual	2000 est.	2001 est.
Direct obligations:			
11.1 Full-time permanent.....	68	77	79
11.3 Other than full-time permanent.....	4	3	4
11.5 Other personnel compensation.....	3	2	3
11.8 Special personal services payments.....	2	1	1
11.9 Total personnel compensation.....	77	83	87
12.1 Civilian personnel benefits.....	16	17	18
21.0 Travel and transportation of persons.....	5	6	3
23.1 Rental payments to GSA.....	1	1	2
23.2 Rental payments to others.....	2	1	---
23.3 Communications, utilities, and miscellaneous charges.....	8	8	9
24.0 Printing and reproduction.....	1	2	2
25.1 Advisory and assistance services.....	4	---	1
25.2 Other services.....	28	23	25
26.0 Supplies and materials.....	2	2	2
31.0 Equipment.....	3	3	3
99.0 Subtotal, direct obligations.....	147	146	152
Reimbursable obligations:			
11.1 Full-time permanent.....	6	6	6
11.3 Other than full-time permanent.....	2	2	2
11.5 Other personnel compensation.....	1	1	1
11.9 Total personnel compensation.....	9	9	9
12.1 Civilian personnel benefits.....	2	2	2
23.1 Rental payments to GSA.....	1	1	1
25.2 Other services.....	3	2	2
99.0 Subtotal, reimbursable obligations.....	15	14	14
99.5 Below reporting threshold.....	1	2	4
99.9 Total obligations.....	163	162	170

Departmental Offices			
Office of Inspector General			
Identification code 015-05-20-0106-0-1-803	1999 actual	2000 est.	2001 est.
Direct obligations:			
11.1 Full-time permanent.....	17	19	19
11.5 Other personnel compensation.....	1	1	2
11.9 Total personnel compensation.....	18	20	21
12.1 Civilian personnel benefits.....	5	5	5
21.0 Travel and transportation of persons.....	1	1	1
23.1 Rental payments to GSA.....	2	2	3
23.3 Communications, utilities, and miscellaneous charges.....	1	1	1
25.2 Other services.....	1	1	1
25.3 Purchases of goods and services from Government accounts....	1	1	1
31.0 Equipment.....	1	---	1
99.0 Subtotal, direct obligations.....	30	31	34
Reimbursable obligations:			
25.2 Other services.....	---	---	1
99.0 Subtotal, reimbursable obligations.....	---	---	1
99.9 Total obligations.....	30	31	35

Departmental Offices			
Treasury buildings and annex repair and restoration			
Identification code 015-05-20-0108-0-1-803	1999 actual	2000 est.	2001 est.
Direct obligations:			
11.1 Full-time permanent.....	1	1	1
23.1 Rental payments to GSA.....	2	3	2
23.3 Communications, utilities, and miscellaneous charges.....	---	6	3
25.2 Other services.....	23	41	24
31.0 Equipment.....	<u>1</u>	<u>1</u>	<u>1</u>
99.9 Total obligations.....	27	52	31

Departmental Offices			
Department-wide systems and Capital Investments Programs			
Identification code 015-05-20-0115-0-1-803	1999 actual	2000 est.	2001 est.
Direct obligations:			
25.1 Advisory and assistance services.....	8	---	---
25.2 Other services.....	60	21	57
31.0 Equipment.....	6	19	42
41.0 Grants, subsidies, and contributions.....	---	3	---
99.9 Total obligations.....	74	43	99

Departmental Offices			
Counterterrorism Fund			
Identification code 015-05-20-0117-0-1-751	1999 actual	2000 est.	2001 est.
Direct obligations:			
25.2 Other services.....	8	---	---

Departmental Offices			
United States community adjustment and investment program			
Identification code 015-05-20-0118-0-1-451	1999 actual	2000 est.	2001 est.
Direct obligations:			
41.0 Grants, subsidies, and contributions.....	1	19	10

Departmental Offices			
Inspector General for Tax Administration			
Identification code 015-05-20-0119-0-1-803	1999 actual	2000 est.	2001 est.
Direct obligations:			
11.1 Full-time permanent.....	---	64	67
11.5 Other personnel compensation.....	---	7	7
11.9 Total personnel compensation.....	---	71	74
12.1 Civilian personnel benefits.....	---	17	19
21.0 Travel and transportation of persons.....	---	5	5
23.1 Rental payments to GSA.....	---	8	9
23.3 Communications, utilities, and miscellaneous charges.....	---	1	1
25.2 Other services.....	---	2	2
25.7 Operation and maintenance of equipment.....	---	2	2
26.0 Supplies and materials.....	---	1	1
31.0 Equipment.....	---	5	5
99.0 Subtotal, direct obligations.....	---	112	118
Reimbursable obligations:			
11.1 Full-time permanent.....	---	2	2
99.0 Subtotal, reimbursable obligations.....	---	2	2
99.9 Total obligations.....	---	114	120

<b>Departmental Offices</b>			
<b>Money laundering strategy</b>			
Identification code 015-05-20-0120-0-1-751	1999 actual	2000 est.	2001 est.
Direct obligations:			
11.1 Full-time permanent.....	---	---	3
11.5 Other personnel compensation.....	---	---	2
11.9 Total personnel compensation.....	---	---	5
12.1 Civilian personnel benefits.....	---	---	1
21.0 Travel and transportation of persons.....	---	---	1
23.1 Rental payments to GSA.....	---	---	1
25.2 Other services.....	---	---	2
31.0 Equipment.....	---	---	1
41.0 Grants, subsidies, and contributions.....	---	---	4
99.9 Total obligations.....	---	---	15
<b>Departmental Offices</b>			
<b>Expanded access to financial services</b>			
Identification code 015-05-20-0121-0-1-808	1999 actual	2000 est.	2001 est.
Direct obligations:			
25.2 Other services.....	---	---	30
<b>Departmental Offices</b>			
<b>Financial crimes enforcement network</b>			
Identification code 015-05-20-0173-0-1-751	1999 actual	2000 est.	2001 est.
Direct obligations:			
11.1 Full-time permanent.....	10	12	14
11.5 Other personnel compensation.....	1	1	1
11.9 Total personnel compensation.....	11	13	15
12.1 Civilian personnel benefits.....	2	3	3
21.0 Travel and transportation of persons.....	---	1	1
23.1 Rental payments to GSA.....	2	2	2
25.2 Other services.....	7	7	10
25.3 Purchases of goods and services from Government accounts....	1	1	3
31.0 Equipment.....	1	1	1
99.0 Subtotal, direct obligations.....	24	28	35
Reimbursable obligations:			
25.2 Other services.....	2	3	1
99.0 Subtotal, reimbursable obligations.....	2	3	1
99.9 Total obligations.....	26	31	36
<b>Departmental Offices</b>			
<b>Community development financial institutions fund program account</b>			
Identification code 015-05-20-1881-0-1-451	1999 actual	2000 est.	2001 est.
Direct obligations:			
11.1 Full-time permanent.....	2	3	4
12.1 Civilian personnel benefits.....	1	1	1
23.1 Rental payments to GSA.....	1	1	1
25.2 Other services.....	4	2	4
41.0 Grants, subsidies, and contributions.....	113	99	115
99.9 Total obligations.....	121	106	125

<b>Departmental Offices</b>			
<b>Working capital fund</b>			
Identification code 015-05-20-4501-0-4-803	1999 actual	2000 est.	2001 est.
Reimbursable obligations:			
11.1 Full-time permanent.....	17	21	23
12.1 Civilian personnel benefits.....	4	5	5
21.0 Travel and transportation of persons.....	1	1	1
23.1 Rental payments to GSA.....	2	1	1
23.3 Communications, utilities, and miscellaneous charges.....	14	49	51
25.1 Advisory and assistance services.....	26	1	1
25.2 Other services.....	113	105	105
25.3 Purchases of goods and services from Government accounts....	51	23	23
26.0 Supplies and materials.....	1	1	1
31.0 Equipment.....	24	36	37
99.5 Below reporting threshold.....	---	1	---
99.9 Total obligations.....	253	244	248
<b>Departmental Offices</b>			
<b>Treasury franchise fund</b>			
Identification code 015-05-20-4560-0-4-803	1999 actual	2000 est.	2001 est.
Reimbursable obligations:			
11.1 Full-time permanent.....	21	23	25
12.1 Civilian personnel benefits.....	5	6	7
21.0 Travel and transportation of persons.....	1	1	1
23.3 Communications, utilities, and miscellaneous charges.....	2	2	3
25.2 Other services.....	115	138	140
31.0 Equipment.....	2	3	4
99.9 Total obligations.....	146	173	180
<b>Departmental Offices</b>			
<b>Presidential election campaign fund</b>			
Identification code 015-05-20-5081-0-2-808	1999 actual	2000 est.	2001 est.
Direct obligations:			
41.0 Grants, subsidies, and contributions.....	26	218	2
<b>Departmental Offices</b>			
<b>Sallie Mae Assessments</b>			
Identification code 015-05-20-5407-0-2-808	1999 actual	2000 est.	2001 est.
99.5 Below reporting threshold.....	---	1	1
<b>Departmental Offices</b>			
<b>Department of the Treasury forfeiture fund</b>			
Identification code 015-05-20-5697-0-2-751	1999 actual	2000 est.	2001 est.
Direct obligations:			
25.2 Other services.....	190	280	138
41.0 Grants, subsidies, and contributions.....	153	97	97
44.0 Refunds.....	5	5	5
99.9 Total obligations.....	348	382	240
<b>Departmental Offices</b>			
<b>Violent crime reduction program</b>			
Identification code 015-05-20-8526-0-1-751	1999 actual	2000 est.	2001 est.
Direct obligations:			
11.1 Full-time permanent.....	3	15	---
12.1 Civilian personnel benefits.....	1	7	---



<b>Violent crime reduction program</b>				
Identification code		1999 actual	2000 est.	2001 est.
	015-05-20-8526-0-1-751			
21.0	Travel and transportation of persons.....	2	3	---
22.0	Transportation of things.....	1	1	---
23.2	Rental payments to others.....	---	2	---
23.3	Communications, utilities, and miscellaneous charges.....	1	3	---
25.1	Advisory and assistance services.....	1	---	---
25.2	Other services.....	23	61	15
25.3	Purchases of goods and services from Government accounts....	1	---	---
25.5	Research and development contracts.....	2	---	---
25.7	Operation and maintenance of equipment.....	1	---	---
26.0	Supplies and materials.....	1	2	---
31.0	Equipment.....	19	76	4
32.0	Land and structures.....	---	9	---
41.0	Grants, subsidies, and contributions.....	---	2	---
99.0	Subtotal, direct obligations.....	56	181	19
	Reimbursable obligations:			
25.2	Other services.....	2	---	---
26.0	Supplies and materials.....	4	---	---
99.0	Subtotal, reimbursable obligations.....	6	---	---
99.9	Total obligations.....	62	181	19
<b>Federal Law Enforcement Training Center</b>				
<b>Salaries and expenses</b>				
Identification code		1999 actual	2000 est.	2001 est.
	015-08-20-0104-0-1-751			
	Direct obligations:			
11.1	Full-time permanent.....	30	33	36
11.8	Special personal services payments.....	1	1	1
11.9	Total personnel compensation.....	31	34	37
12.1	Civilian personnel benefits.....	9	12	14
21.0	Travel and transportation of persons.....	2	3	3
22.0	Transportation of things.....	1	2	1
23.3	Communications, utilities, and miscellaneous charges.....	3	4	5
24.0	Printing and reproduction.....	1	1	1
25.2	Other services.....	13	18	18
26.0	Supplies and materials.....	7	10	11
31.0	Equipment.....	5	7	7
32.0	Land and structures.....	---	1	1
99.0	Subtotal, direct obligations.....	72	92	98
	Reimbursable obligations:			
11.1	Full-time permanent.....	2	2	2
21.0	Travel and transportation of persons.....	1	2	2
23.3	Communications, utilities, and miscellaneous charges.....	2	2	2
24.0	Printing and reproduction.....	1	1	1
25.2	Other services.....	19	23	24
26.0	Supplies and materials.....	3	3	3
31.0	Equipment.....	1	2	2
32.0	Land and structures.....	11	---	---
99.0	Subtotal, reimbursable obligations.....	40	35	36
99.9	Total obligations.....	112	127	134

<b>Federal Law Enforcement Training Center</b>			
<b>Acquisitions, construction, improvements, and related expenses</b>			
Identification code 015-08-20-0105-0-1-751	1999 actual	2000 est.	2001 est.
Direct obligations:			
25.2 Other services.....	1	1	1
31.0 Equipment.....	2	2	2
32.0 Land and structures.....	56	29	18
99.9 Total obligations.....	59	32	21
<b>Interagency Law Enforcement</b>			
<b>Interagency crime and drug enforcement</b>			
Identification code 015-09-20-1501-0-1-751	1999 actual	2000 est.	2001 est.
Direct obligations:			
25.3 Purchases of goods and services from Government accounts....	86	75	103
<b>Financial Management Service</b>			
<b>Payment to terrestrial wildlife habitat restoration trust fund</b>			
Identification code 015-10-20-1738-0-1-306	1999 actual	2000 est.	2001 est.
Direct obligations:			
41.0 Grants, subsidies, and contributions.....	5	5	5
<b>Financial Management Service</b>			
<b>Salaries and expenses</b>			
Identification code 015-10-20-1801-0-1-803	1999 actual	2000 est.	2001 est.
Direct obligations:			
11.1 Full-time permanent.....	102	102	96
11.3 Other than full-time permanent.....	2	1	2
11.5 Other personnel compensation.....	3	3	3
11.9 Total personnel compensation.....	107	106	101
12.1 Civilian personnel benefits.....	21	20	19
21.0 Travel and transportation of persons.....	2	2	2
23.1 Rental payments to GSA.....	15	16	17
23.3 Communications, utilities, and miscellaneous charges.....	13	14	14
24.0 Printing and reproduction.....	1	1	1
25.1 Advisory and assistance services.....	6	4	4
25.2 Other services.....	34	24	17
25.3 Purchases of goods and services from Government accounts....	3	6	5
25.4 Operation and maintenance of facilities.....	1	1	1
25.7 Operation and maintenance of equipment.....	7	6	7
26.0 Supplies and materials.....	5	4	5
31.0 Equipment.....	11	11	10
99.0 Subtotal, direct obligations.....	226	215	203
Reimbursable obligations:			
11.1 Full-time permanent.....	2	9	14
11.5 Other personnel compensation.....	---	1	1
11.9 Total personnel compensation.....	2	10	15
12.1 Civilian personnel benefits.....	---	2	3
23.1 Rental payments to GSA.....	4	5	5
23.3 Communications, utilities, and miscellaneous charges.....	70	69	68
24.0 Printing and reproduction.....	1	2	2
25.1 Advisory and assistance services.....	4	3	2
25.2 Other services.....	9	8	7
25.3 Purchases of goods and services from Government accounts....	1	1	1
25.7 Operation and maintenance of equipment.....	8	6	5
26.0 Supplies and materials.....	2	2	3

<b>Salaries and expenses</b>				
Identification code 015-10-20-1801-0-1-803		1999 actual	2000 est.	2001 est.
31.0	Equipment.....	5	3	2
99.0	Subtotal, reimbursable obligations.....	106	111	113
99.5	Below reporting threshold.....	---	---	1
99.9	Total obligations.....	332	326	317
<b>Financial Management Service</b>				
<b>Payments to the farm credit system financial assistance corporat</b>				
Identification code 015-10-20-1850-0-1-908		1999 actual	2000 est.	2001 est.
Direct obligations:				
41.0	Grants, subsidies, and contributions.....	3	---	---
<b>Financial Management Service</b>				
<b>Payment to the Resolution Funding Corporation</b>				
Identification code 015-10-20-1851-0-1-908		1999 actual	2000 est.	2001 est.
Direct obligations:				
41.0	Grants, subsidies, and contributions.....	2,328	1,072	1,728
<b>Financial Management Service</b>				
<b>Interest on uninvested funds</b>				
Identification code 015-10-20-1860-0-1-908		1999 actual	2000 est.	2001 est.
Direct obligations:				
43.0	Interest and dividends.....	5	8	8
<b>Financial Management Service</b>				
<b>Federal interest liabilities to the states</b>				
Identification code 015-10-20-1877-0-1-908		1999 actual	2000 est.	2001 est.
Direct obligations:				
25.2	Other services.....	20	14	13
<b>Financial Management Service</b>				
<b>Net interest paid to loan guarantee financing accounts</b>				
Identification code 015-10-20-1880-0-1-908		1999 actual	2000 est.	2001 est.
Direct obligations:				
43.0	Interest and dividends.....	3,617	3,795	3,858
<b>Financial Management Service</b>				
<b>Federal Reserve Bank reimbursement fund</b>				
Identification code 015-10-20-1884-0-1-803		1999 actual	2000 est.	2001 est.
Direct obligations:				
25.2	Other services.....	104	127	129
<b>Financial Management Service</b>				
<b>Claims, judgments, and relief acts</b>				
Identification code 015-10-20-1895-0-1-808		1999 actual	2000 est.	2001 est.
Direct obligations:				
42.0	Insurance claims and indemnities.....	1,859	625	612
43.0	Interest and dividends.....	---	100	100
99.9	Total obligations.....	1,859	725	712

<b>Financial Management Service</b>			
<b>Check forgery insurance fund</b>			
Identification code 015-10-20-4109-0-3-803	1999 actual	2000 est.	2001 est.
Direct obligations:			
42.0 Insurance claims and indemnities.....	---	8	2
Reimbursable obligations:			
42.0 Insurance claims and indemnities.....	3	5	6
99.9 Total obligations.....	3	13	8

<b>Federal Financing Bank</b>			
<b>Federal Financing Bank</b>			
Identification code 015-11-20-4521-0-4-803	1999 actual	2000 est.	2001 est.
Reimbursable obligations:			
25.2 Other services.....	2	2	2
43.0 Interest and dividends.....	4,995	3,750	3,497
99.9 Total obligations.....	4,997	3,752	3,499

<b>Bureau of Alcohol, Tobacco and Firearms</b>			
<b>Salaries and expenses</b>			
Identification code 015-13-20-1000-0-1-751	1999 actual	2000 est.	2001 est.
Direct obligations:			
11.1 Full-time permanent.....	222	240	270
11.3 Other than full-time permanent.....	2	2	3
11.5 Other personnel compensation.....	32	32	39
11.9 Total personnel compensation.....	256	274	312
12.1 Civilian personnel benefits.....	90	93	118
21.0 Travel and transportation of persons.....	18	21	29
22.0 Transportation of things.....	3	3	3
23.1 Rental payments to GSA.....	39	40	44
23.3 Communications, utilities, and miscellaneous charges.....	18	22	27
24.0 Printing and reproduction.....	2	2	2
25.2 Other services.....	78	71	118
26.0 Supplies and materials.....	11	9	12
31.0 Equipment.....	38	35	93
99.0 Subtotal, direct obligations.....	553	570	758
Reimbursable obligations:			
11.1 Full-time permanent.....	8	10	8
11.5 Other personnel compensation.....	2	2	2
11.9 Total personnel compensation.....	10	12	10
12.1 Civilian personnel benefits.....	3	3	4
21.0 Travel and transportation of persons.....	4	1	2
25.2 Other services.....	10	12	12
26.0 Supplies and materials.....	4	3	3
31.0 Equipment.....	10	20	20
99.0 Subtotal, reimbursable obligations.....	41	51	51
99.9 Total obligations.....	594	621	809

<b>Bureau of Alcohol, Tobacco and Firearms</b>			
<b>Internal revenue collections for Puerto Rico</b>			
Identification code 015-13-20-5737-0-2-806	1999 actual	2000 est.	2001 est.
Direct obligations:			
41.0 Grants, subsidies, and contributions.....	235	253	315

Bureau of Alcohol, Tobacco and Firearms			
Internal revenue collections for Puerto Rico, Legislative proposal, subject to PAYGO			
Identification code 015-13-20-5737-4-2-806	1999 actual	2000 est.	2001 est.
Direct obligations:			
41.0 Grants, subsidies, and contributions.....	---	32	-32
United States Customs Service			
Salaries and expenses			
Identification code 015-15-20-0602-0-1-751	1999 actual	2000 est.	2001 est.
Direct obligations:			
11.1 Full-time permanent.....	900	917	970
11.3 Other than full-time permanent.....	17	21	21
11.5 Other personnel compensation.....	<u>211</u>	<u>218</u>	<u>220</u>
11.9 Total personnel compensation.....	1,128	1,156	1,211
12.1 Civilian personnel benefits.....	290	304	319
21.0 Travel and transportation of persons.....	33	45	50
22.0 Transportation of things.....	4	6	6
23.1 Rental payments to GSA.....	156	165	212
23.2 Rental payments to others.....	2	1	1
23.3 Communications, utilities, and miscellaneous charges.....	38	43	48
24.0 Printing and reproduction.....	3	4	4
25.1 Advisory and assistance services.....	42	40	31
25.2 Other services.....	119	173	89
25.3 Purchases of goods and services from Government accounts....	27	30	20
25.4 Operation and maintenance of facilities.....	15	18	15
25.5 Research and development contracts.....	3	5	1
25.7 Operation and maintenance of equipment.....	28	29	29
26.0 Supplies and materials.....	27	26	28
31.0 Equipment.....	160	179	124
32.0 Land and structures.....	---	1	---
41.0 Grants, subsidies, and contributions.....	1	1	---
42.0 Insurance claims and indemnities.....	<u>---</u>	<u>2</u>	<u>2</u>
99.0 Subtotal, direct obligations.....	2,076	2,228	2,190
Reimbursable obligations:			
11.1 Full-time permanent.....	95	101	102
11.3 Other than full-time permanent.....	7	8	8
11.5 Other personnel compensation.....	<u>146</u>	<u>150</u>	<u>149</u>
11.9 Total personnel compensation.....	248	259	259
12.1 Civilian personnel benefits.....	55	59	58
21.0 Travel and transportation of persons.....	14	12	12
22.0 Transportation of things.....	1	1	1
23.1 Rental payments to GSA.....	3	2	2
23.2 Rental payments to others.....	2	---	---
23.3 Communications, utilities, and miscellaneous charges.....	4	6	5
24.0 Printing and reproduction.....	1	---	---
25.1 Advisory and assistance services.....	11	4	4
25.2 Other services.....	65	68	67
25.3 Purchases of goods and services from Government accounts....	3	2	2
25.5 Research and development contracts.....	1	---	---
25.7 Operation and maintenance of equipment.....	6	2	2
26.0 Supplies and materials.....	6	6	6
31.0 Equipment.....	40	15	15
32.0 Land and structures.....	2	1	1
91.0 Unvouchered.....	<u>---</u>	<u>14</u>	<u>14</u>
99.0 Subtotal, reimbursable obligations.....	462	451	448

<b>Salaries and expenses</b>			
Identification code 015-15-20-0602-0-1-751			
	1999 actual	2000 est.	2001 est.
99.5	Below reporting threshold.....	2	---
99.9	Total obligations.....	2,540	2,638
<b>United States Customs Service</b>			
<b>Salaries and expenses, Legislative proposal, not subject to PAYGO</b>			
Identification code 015-15-20-0602-2-1-751			
	1999 actual	2000 est.	2001 est.
Direct obligations:			
25.2	Other services.....	---	3
Reimbursable obligations:			
25.2	Other services.....	---	-3
99.0	Subtotal, reimbursable obligations.....	---	-3
99.9	Total obligations.....	---	---
<b>United States Customs Service</b>			
<b>Operation and maintenance, air and marine interdiction programs</b>			
Identification code 015-15-20-0604-0-1-751			
	1999 actual	2000 est.	2001 est.
Direct obligations:			
21.0	Travel and transportation of persons.....	6	12
22.0	Transportation of things.....	---	1
23.2	Rental payments to others.....	2	2
23.3	Communications, utilities, and miscellaneous charges.....	3	2
25.2	Other services.....	9	13
25.3	Purchases of goods and services from Government accounts....	5	3
25.4	Operation and maintenance of facilities.....	3	2
25.7	Operation and maintenance of equipment.....	57	33
26.0	Supplies and materials.....	36	27
31.0	Equipment.....	68	59
99.0	Subtotal, direct obligations.....	189	154
Reimbursable obligations:			
25.2	Other services.....	1	1
25.7	Operation and maintenance of equipment.....	1	---
26.0	Supplies and materials.....	1	---
31.0	Equipment.....	3	---
99.0	Subtotal, reimbursable obligations.....	6	1
99.5	Below reporting threshold.....	---	3
99.9	Total obligations.....	195	158
<b>United States Customs Service</b>			
<b>Customs facilities, construction, improvements and related expen</b>			
Identification code 015-15-20-0608-0-1-751			
	1999 actual	2000 est.	2001 est.
Direct obligations:			
25.2	Other services.....	2	2
25.3	Purchases of goods and services from Government accounts....	---	4
31.0	Equipment.....	---	1
99.0	Subtotal, direct obligations.....	2	7
99.5	Below reporting threshold.....	---	---
99.9	Total obligations.....	2	7
<b>United States Customs Service</b>			
<b>Automation modernization</b>			
Identification code 015-15-20-0610-0-1-751			
	1999 actual	2000 est.	2001 est.
Direct obligations:			
21.0	Travel and transportation of persons.....	---	2
23.1	Rental payments to GSA.....	---	26

<b>Automation modernization</b>				
Identification code 015-15-20-0610-0-1-751				
		1999 actual	2000 est.	2001 est.
25.2	Other services.....	---	---	79
31.0	Equipment.....	---	---	231
99.9	Total obligations.....	---	---	338

<b>United States Customs Service</b>				
<b>Automation modernization, Legislative proposal, not subject to PAYGO</b>				
Identification code 015-15-20-0610-2-1-751				
		1999 actual	2000 est.	2001 est.
Direct obligations:				
23.3	Communications, utilities, and miscellaneous charges.....	---	---	-5
25.5	Research and development contracts.....	---	---	-25
31.0	Equipment.....	---	---	-180
99.0	Subtotal, direct obligations.....	---	---	-210
Reimbursable obligations:				
23.3	Communications, utilities, and miscellaneous charges.....	---	---	5
25.5	Research and development contracts.....	---	---	25
31.0	Equipment.....	---	---	180
99.0	Subtotal, reimbursable obligations.....	---	---	210
99.9	Total obligations.....	---	---	---

<b>United States Customs Service</b>				
<b>Refunds, transfers, and expenses of operation, Puerto Rico</b>				
Identification code 015-15-20-5687-0-2-806				
		1999 actual	2000 est.	2001 est.
Direct obligations:				
11.1	Full-time permanent.....	16	16	17
11.3	Other than full-time permanent.....	1	1	1
11.5	Other personnel compensation.....	2	2	2
11.9	Total personnel compensation.....	19	19	20
12.1	Civilian personnel benefits.....	8	8	8
21.0	Travel and transportation of persons.....	1	1	1
23.3	Communications, utilities, and miscellaneous charges.....	1	1	1
25.2	Other services.....	3	4	4
25.3	Purchases of goods and services from Government accounts....	1	1	1
25.4	Operation and maintenance of facilities.....	2	2	2
25.7	Operation and maintenance of equipment.....	2	2	2
26.0	Supplies and materials.....	1	1	1
31.0	Equipment.....	3	3	3
41.0	Payments to the Treasurer of Puerto Rico.....	59	66	67
44.0	Refunds.....	3	4	4
99.0	Subtotal, direct obligations.....	103	112	114
Reimbursable obligations:				
11.5	Other personnel compensation.....	2	3	3
12.1	Civilian personnel benefits.....	1	1	1
99.0	Subtotal, reimbursable obligations.....	3	4	4
99.9	Total obligations.....	106	116	118

<b>United States Customs Service</b>				
<b>Customs services at small airports</b>				
Identification code 015-15-20-5694-0-2-751				
		1999 actual	2000 est.	2001 est.
Direct obligations:				
11.1	Full-time permanent.....	2	2	2
Reimbursable obligations:				
11.5	Other personnel compensation.....	1	1	1
99.0	Subtotal, reimbursable obligations.....	1	1	1
99.9	Total obligations.....	3	3	3

<b>Customs services at small airports</b>				
Identification code		1999 actual	2000 est.	2001 est.
<b>United States Customs Service</b>				
<b>Refunds, transfers and expenses, unclaimed, and abandoned goods</b>				
Identification code	015-15-20-5694-0-2-751			
Direct obligations:				
25.2	Other services.....	2	2	2
25.7	Operation and maintenance of equipment.....	3	2	2
44.0	Refunds.....	1	1	1
99.9	Total obligations.....	6	5	5
<b>United States Customs Service</b>				
<b>Harbor maintenance fee collection</b>				
Identification code	015-15-20-8870-0-7-751			
Direct obligations:				
25.2	Other services.....	3	3	3
<b>United States Customs Service</b>				
<b>Harbor maintenance fee collection, Legislative proposal, not subject to PAYGO</b>				
Identification code	015-15-20-8870-2-7-751			
Direct obligations:				
25.2	Other services.....	---	---	-3
<b>Bureau of Engraving and Printing</b>				
<b>Bureau of Engraving and Printing fund</b>				
Identification code	015-20-20-4502-0-4-803			
Reimbursable obligations:				
11.1	Full-time permanent.....	129	135	142
11.3	Other than full-time permanent.....	3	3	3
11.5	Other personnel compensation.....	32	22	23
11.9	Total personnel compensation.....	164	160	168
12.1	Civilian personnel benefits.....	34	32	35
21.0	Travel and transportation of persons.....	1	2	2
22.0	Transportation of things.....	---	1	1
23.1	Rental payments to GSA.....	1	1	1
23.3	Communications, utilities, and miscellaneous charges.....	10	12	14
24.0	Printing and reproduction.....	1	1	1
25.2	Other services.....	45	57	59
26.0	Supplies and materials.....	231	259	269
31.0	Equipment.....	33	75	90
42.0	Insurance claims and indemnities.....	---	1	1
99.9	Total obligations.....	520	601	641
<b>United States Mint</b>				
<b>United States mint public enterprise fund</b>				
Identification code	015-25-20-4159-0-3-803			
Reimbursable obligations:				
11.1	Full-time permanent.....	82	121	126
11.3	Other than full-time permanent.....	4	9	10
11.5	Other personnel compensation.....	19	12	12
11.9	Total personnel compensation.....	105	142	148
12.1	Civilian personnel benefits.....	25	34	36
13.0	Benefits for former personnel.....	1	1	1
21.0	Travel and transportation of persons.....	4	7	6
22.0	Transportation of things.....	8	36	37



<b>United States mint public enterprise fund</b>				
Identification code 015-25-20-4159-0-3-803				
		1999 actual	2000 est.	2001 est.
23.1	Rental payments to GSA.....	4	6	6
23.2	Rental payments to others.....	3	4	4
23.3	Communications, utilities, and miscellaneous charges.....	11	15	16
24.0	Printing and reproduction.....	5	6	7
25.2	Other services.....	88	149	98
26.0	Supplies and materials.....	1,053	938	709
31.0	Equipment.....	81	47	47
32.0	Land and structures.....	25	72	22
99.9	Total obligations.....	1,413	1,457	1,137

<b>Bureau of the Public Debt</b>				
<b>Administering the public debt</b>				
Identification code 015-35-20-0560-0-1-803				
		1999 actual	2000 est.	2001 est.
Direct obligations:				
11.1	Full-time permanent.....	63	64	67
11.5	Other personnel compensation.....	2	4	4
11.9	Total personnel compensation.....	65	68	71
12.1	Civilian personnel benefits.....	15	15	15
21.0	Travel and transportation of persons.....	2	2	2
22.0	Transportation of things.....	1	1	1
23.1	Rental payments to GSA.....	6	7	7
23.3	Communications, utilities, and miscellaneous charges.....	16	21	18
24.0	Printing and reproduction.....	4	4	4
25.2	Other services.....	33	37	37
25.3	Purchases of goods and services from Government accounts....	160	162	181
25.7	Operation and maintenance of equipment.....	3	3	3
26.0	Supplies and materials.....	2	3	3
31.0	Equipment.....	7	7	7
99.0	Subtotal, direct obligations.....	314	330	349
Reimbursable obligations:				
23.1	Rental payments to GSA.....	3	3	3
31.0	Equipment.....	1	1	1
99.0	Subtotal, reimbursable obligations.....	4	4	4
99.9	Total obligations.....	318	334	353

<b>Bureau of the Public Debt</b>				
<b>Payment of Government losses in shipment</b>				
Identification code 015-35-20-1710-0-1-803				
		1999 actual	2000 est.	2001 est.
Direct obligations:				
42.0	Insurance claims and indemnities.....	---	1	1

<b>Internal Revenue Service</b>				
<b>Refunding internal revenue collections, interest</b>				
Identification code 015-45-20-0904-0-1-908				
		1999 actual	2000 est.	2001 est.
Direct obligations:				
43.0	Interest and dividends.....	2,724	3,157	3,307

<b>Internal Revenue Service</b>				
<b>Payment where earned income credit exceeds liability for tax</b>				
Identification code 015-45-20-0906-0-1-609				
		1999 actual	2000 est.	2001 est.
Direct obligations:				
44.0	Refunds.....	25,632	25,676	25,799

Internal Revenue Service			
Payment where earned income credit exceeds liability for tax, Legislative proposal, subject to PAYGO			
Identification code 015-45-20-0906-4-1-609	1999 actual	2000 est.	2001 est.
Direct obligations:			
44.0 Refunds.....	---	---	15

Internal Revenue Service			
Processing, assistance, and management			
Identification code 015-45-20-0912-0-1-803	1999 actual	2000 est.	2001 est.
Direct obligations:			
11.1 Full-time permanent.....	1,149	1,365	1,466
11.3 Other than full-time permanent.....	313	307	344
11.5 Other personnel compensation.....	109	84	74
11.9 Total personnel compensation.....	1,571	1,756	1,884
12.1 Civilian personnel benefits.....	393	428	503
13.0 Benefits for former personnel.....	26	18	43
21.0 Travel and transportation of persons.....	43	39	44
22.0 Transportation of things.....	15	15	16
23.1 Rental payments to GSA.....	526	612	624
23.3 Communications, utilities, and miscellaneous charges.....	153	141	143
24.0 Printing and reproduction.....	83	83	88
25.1 Advisory and assistance services.....	88	84	97
25.2 Other services.....	162	149	187
25.4 Operation and maintenance of facilities.....	64	60	93
25.5 Research and development contracts.....	1	2	2
25.6 Medical care.....	---	1	1
25.7 Operation and maintenance of equipment.....	18	6	6
26.0 Supplies and materials.....	20	18	19
31.0 Equipment.....	44	20	28
41.0 Grants, subsidies, and contributions.....	4	4	4
99.0 Subtotal, direct obligations.....	3,211	3,436	3,782
Reimbursable obligations:			
11.1 Full-time permanent.....	10	11	11
11.3 Other than full-time permanent.....	7	7	7
11.9 Total personnel compensation.....	17	18	18
12.1 Civilian personnel benefits.....	4	4	4
21.0 Travel and transportation of persons.....	1	1	1
23.1 Rental payments to GSA.....	1	1	1
23.3 Communications, utilities, and miscellaneous charges.....	3	3	3
25.2 Other services.....	2	2	2
26.0 Supplies and materials.....	1	1	1
99.0 Subtotal, reimbursable obligations.....	29	30	30
99.9 Total obligations.....	3,240	3,466	3,812

Internal Revenue Service			
Processing, assistance, and management, Supplemental			
Identification code 015-45-20-0912-1-1-803	1999 actual	2000 est.	2001 est.
Direct obligations:			
11.1 Full-time permanent.....	---	6	---
11.3 Other than full-time permanent.....	---	3	---
11.9 Total personnel compensation.....	---	9	---
12.1 Civilian personnel benefits.....	---	3	---
21.0 Travel and transportation of persons.....	---	1	---
25.1 Advisory and assistance services.....	---	2	---
26.0 Supplies and materials.....	---	1	---

<b>Processing, assistance, and management, Supplemental</b>			
Identification code 015-45-20-0912-1-1-803			
	1999 actual	2000 est.	2001 est.
31.0	---	4	---
99.9	---	20	---

<b>Internal Revenue Service</b>			
<b>Tax law enforcement</b>			
Identification code 015-45-20-0913-0-1-999			
	1999 actual	2000 est.	2001 est.
Direct obligations:			
11.1	2,233	2,260	2,407
11.3	46	46	48
11.5	76	77	80
11.8	13	13	13
11.9	2,368	2,396	2,548
12.1	531	585	582
13.0	---	23	23
21.0	93	113	134
22.0	3	3	3
23.2	4	---	---
23.3	---	5	5
24.0	14	---	1
25.1	50	8	9
25.2	---	64	78
25.4	1	---	6
25.5	14	5	5
25.7	5	8	8
26.0	24	16	19
31.0	21	10	18
41.0	---	6	6
91.0	13	3	3
99.0	3,141	3,245	3,448
Reimbursable obligations:			
11.1	24	24	41
11.5	5	5	8
11.9	29	29	49
12.1	9	9	15
21.0	3	3	3
25.1	4	4	4
25.2	5	5	5
25.5	1	1	1
26.0	1	1	1
31.0	13	13	13
91.0	---	1	1
99.0	65	66	92
99.9	3,206	3,311	3,540

<b>Internal Revenue Service</b>			
<b>Tax law enforcement, Supplemental</b>			
Identification code 015-45-20-0913-1-1-999			
	1999 actual	2000 est.	2001 est.
Direct obligations:			
11.1	---	2	---
12.1	---	1	---
21.0	---	1	---
25.2	---	2	---
31.0	---	1	---
99.9	---	7	---

<b>Tax law enforcement, Supplemental</b>			
Identification code	1999 actual	2000 est.	2001 est.
<b>Internal Revenue Service</b>			
<b>Earned income tax credit compliance initiative</b>			
Identification code 015-45-20-0913-1-1-899	1999 actual	2000 est.	2001 est.
Direct obligations:			
11.1 Full-time permanent.....	53	67	71
11.3 Other than full-time permanent.....	27	16	16
11.5 Other personnel compensation.....	4	8	8
11.9 Total personnel compensation.....	84	91	95
12.1 Civilian personnel benefits.....	20	20	20
21.0 Travel and transportation of persons.....	1	1	1
22.0 Transportation of things.....	2	---	---
23.3 Communications, utilities, and miscellaneous charges.....	1	---	---
24.0 Printing and reproduction.....	2	5	5
25.1 Advisory and assistance services.....	1	1	1
25.2 Other services.....	8	19	16
25.5 Research and development contracts.....	---	---	1
26.0 Supplies and materials.....	1	---	---
31.0 Equipment.....	21	7	6
99.9 Total obligations.....	141	144	145
<b>Internal Revenue Service</b>			
<b>Information systems</b>			
Identification code 015-45-20-0919-0-1-803	1999 actual	2000 est.	2001 est.
Direct obligations:			
11.1 Full-time permanent.....	462	422	450
11.3 Other than full-time permanent.....	19	6	6
11.5 Other personnel compensation.....	24	20	16
11.9 Total personnel compensation.....	505	448	472
12.1 Civilian personnel benefits.....	114	95	98
21.0 Travel and transportation of persons.....	25	25	21
22.0 Transportation of things.....	1	3	3
23.3 Communications, utilities, and miscellaneous charges.....	215	239	252
24.0 Printing and reproduction.....	2	1	1
25.1 Advisory and assistance services.....	40	14	7
25.2 Other services.....	463	329	335
25.4 Operation and maintenance of facilities.....	9	3	8
25.7 Operation and maintenance of equipment.....	115	122	127
26.0 Supplies and materials.....	13	14	16
31.0 Equipment.....	387	201	244
99.0 Subtotal, direct obligations.....	1,889	1,494	1,584
Reimbursable obligations:			
11.1 Full-time permanent.....	1	1	1
12.1 Civilian personnel benefits.....	1	1	1
23.3 Communications, utilities, and miscellaneous charges.....	1	1	1
25.2 Other services.....	6	6	6
31.0 Equipment.....	3	3	3
99.0 Subtotal, reimbursable obligations.....	12	12	12
99.9 Total obligations.....	1,901	1,506	1,596

<b>Internal Revenue Service</b>			
<b>Information systems, Supplemental</b>			
Identification code 015-45-20-0919-1-1-803	1999 actual	2000 est.	2001 est.
Direct obligations:			
23.3 Communications, utilities, and miscellaneous charges.....	---	8	---
31.0 Equipment.....	---	5	---
99.9 Total obligations.....	---	13	---
<b>Internal Revenue Service</b>			
<b>Information technology investments</b>			
Identification code 015-45-20-0921-0-1-803	1999 actual	2000 est.	2001 est.
Direct obligations:			
25.1 Advisory and assistance services.....	10	170	320
31.0 Equipment.....	16	104	---
99.9 Total obligations.....	26	274	320
<b>Internal Revenue Service</b>			
<b>Payment where child credit exceeds liability for tax</b>			
Identification code 015-45-20-0922-0-1-999	1999 actual	2000 est.	2001 est.
Direct obligations:			
41.0 Grants, subsidies, and contributions.....	445	550	520
<b>Internal Revenue Service</b>			
<b>Payment where long-term care or disability tax credit exceeds li, Legislative proposal, subject to PAYGO</b>			
Identification code 015-45-20-0923-4-1-551	1999 actual	2000 est.	2001 est.
Direct obligations:			
41.0 Grants, subsidies, and contributions.....	---	---	8
<b>Internal Revenue Service</b>			
<b>Federal tax lien revolving fund</b>			
Identification code 015-45-20-4413-0-3-803	1999 actual	2000 est.	2001 est.
Reimbursable obligations:			
32.0 Land and structures.....	6	6	6
<b>Internal Revenue Service</b>			
<b>Informant payments</b>			
Identification code 015-45-20-5433-0-2-803	1999 actual	2000 est.	2001 est.
Direct obligations:			
91.0 Unvouchered.....	8	8	8
<b>United States Secret Service</b>			
<b>Contribution for annuity benefits</b>			
Identification code 015-55-20-1407-0-1-751	1999 actual	2000 est.	2001 est.
Direct obligations:			
12.1 Civilian personnel benefits.....	80	100	110
<b>United States Secret Service</b>			
<b>Salaries and expenses</b>			
Identification code 015-55-20-1408-0-1-751	1999 actual	2000 est.	2001 est.
Direct obligations:			
11.1 Full-time permanent.....	221	249	280
11.3 Other than full-time permanent.....	34	24	28
11.5 Other personnel compensation.....	83	84	90
11.9 Total personnel compensation.....	338	357	398
12.1 Civilian personnel benefits.....	102	108	134

<b>Salaries and expenses</b>				
Identification code		1999 actual	2000 est.	2001 est.
<b>015-55-20-1408-0-1-751</b>				
21.0	Travel and transportation of persons.....	56	53	70
22.0	Transportation of things.....	4	6	8
23.1	Rental payments to GSA.....	39	52	56
23.2	Rental payments to others.....	3	7	1
23.3	Communications, utilities, and miscellaneous charges.....	13	15	24
24.0	Printing and reproduction.....	1	3	2
25.2	Other services.....	43	48	57
26.0	Supplies and materials.....	8	10	13
31.0	Equipment.....	51	36	54
32.0	Land and structures.....	8	3	4
41.0	Grants, subsidies, and contributions.....	---	---	1
99.0	Subtotal, direct obligations.....	666	698	822
Reimbursable obligations:				
11.5	Other personnel compensation.....	1	15	---
21.0	Travel and transportation of persons.....	2	25	2
23.3	Communications, utilities, and miscellaneous charges.....	3	5	---
25.2	Other services.....	3	4	2
26.0	Supplies and materials.....	---	3	---
31.0	Equipment.....	6	21	---
32.0	Land and structures.....	2	6	---
99.0	Subtotal, reimbursable obligations.....	17	79	4
99.9	Total obligations.....	683	777	826
<b>United States Secret Service</b>				
<b>Acquisition, construction, improvements and related expenses</b>				
Identification code		1999 actual	2000 est.	2001 est.
<b>015-55-20-1409-0-1-751</b>				
Direct obligations:				
23.3	Communications, utilities, and miscellaneous charges.....	3	2	2
25.2	Other services.....	4	1	3
31.0	Equipment.....	7	---	2
32.0	Land and structures.....	3	1	8
99.9	Total obligations.....	17	4	15
<b>Comptroller of the Currency</b>				
<b>Assessment funds</b>				
Identification code		1999 actual	2000 est.	2001 est.
<b>015-57-20-8413-0-8-373</b>				
Reimbursable obligations:				
11.1	Full-time permanent.....	209	214	218
11.3	Other than full-time permanent.....	6	5	5
11.5	Other personnel compensation.....	2	4	4
11.9	Total personnel compensation.....	217	223	227
12.1	Civilian personnel benefits.....	51	53	54
21.0	Travel and transportation of persons.....	31	27	27
22.0	Transportation of things.....	1	1	1
23.2	Rental payments to others.....	28	24	25
23.3	Communications, utilities, and miscellaneous charges.....	9	11	10
24.0	Printing and reproduction.....	1	1	1
25.1	Advisory and assistance services.....	40	26	27
26.0	Supplies and materials.....	7	6	6
31.0	Equipment.....	17	10	11
32.0	Land and structures.....	1	2	2
99.9	Total obligations.....	403	384	391

<b>Office of Thrift Supervision</b>			
<b>Office of Thrift Supervision</b>			
Identification code 015-58-20-4108-0-3-373	1999 actual	2000 est.	2001 est.
Reimbursable obligations:			
11.1 Full-time permanent.....	87	91	94
11.5 Other personnel compensation.....	1	1	1
11.8 Special personal services payments.....	<u>1</u>	<u>1</u>	<u>1</u>
11.9 Total personnel compensation.....	89	93	96
12.1 Civilian personnel benefits.....	27	24	25
21.0 Travel and transportation of persons.....	11	11	11
22.0 Transportation of things.....	1	1	1
23.2 Rental payments to others.....	6	6	6
23.3 Communications, utilities, and miscellaneous charges.....	2	2	2
25.2 Other services.....	16	16	16
26.0 Supplies and materials.....	1	1	1
31.0 Equipment.....	<u>2</u>	<u>2</u>	<u>2</u>
99.9 Total obligations.....	155	156	160
<b>Interest on the Public Debt</b>			
<b>Interest on the public debt</b>			
Identification code 015-60-20-0550-0-1-901	1999 actual	2000 est.	2001 est.
Direct obligations:			
43.0 Interest and dividends.....	353,511	358,980	359,536
<b>Interest on the Public Debt</b>			
<b>Interest on the public debt, Legislative proposal, not subject to PAYGO</b>			
Identification code 015-60-20-0550-2-1-901	1999 actual	2000 est.	2001 est.
Direct obligations:			
43.0 Interest and dividends.....	---	65	446

<b>Veterans Health Administration</b>			
<b>Medical administration and miscellaneous operating expenses</b>			
Identification code <b>029-15-36-0152-0-1-703</b>	1999 actual	2000 est.	2001 est.
Direct obligations:			
11.1 Full-time permanent.....	34	37	43
11.3 Other than full-time permanent.....	3	1	1
11.5 Other personnel compensation.....	<u>2</u>	<u>3</u>	<u>3</u>
11.9 Total personnel compensation.....	39	41	47
12.1 Civilian personnel benefits.....	7	7	8
21.0 Travel and transportation of persons: employee travel.....	1	1	1
23.1 Rental payments to GSA.....	5	5	6
23.3 Communications, utilities, and miscellaneous charges.....	1	1	1
25.2 Other services.....	4	3	1
26.0 Supplies and materials.....	1	1	---
31.0 Equipment.....	<u>5</u>	<u>1</u>	<u>1</u>
99.0 Subtotal, direct obligations.....	63	60	65
Reimbursable obligations:			
11.1 Full-time permanent.....	---	2	2
11.3 Other than full-time permanent.....	---	<u>3</u>	<u>3</u>
11.9 Total personnel compensation.....	---	5	5
12.1 Civilian personnel benefits.....	---	1	1
25.2 Other services.....	---	<u>1</u>	<u>1</u>
99.0 Subtotal, reimbursable obligations.....	---	<u>7</u>	<u>7</u>
99.9 Total obligations.....	63	67	72

<b>Veterans Health Administration</b>			
<b>Medical care</b>			
Identification code <b>029-15-36-0160-0-1-703</b>	1999 actual	2000 est.	2001 est.
Direct obligations:			
11.1 Full-time permanent.....	6,709	6,964	7,338
11.3 Other than full-time permanent.....	884	918	967
11.5 Other personnel compensation.....	<u>798</u>	<u>828</u>	<u>873</u>
11.9 Total personnel compensation.....	8,391	8,710	9,178
12.1 Civilian personnel benefits.....	2,043	2,183	2,235
13.0 Benefits for former personnel.....	9	132	10
21.0 Employee travel.....	46	55	55
21.0 Beneficiary travel.....	115	120	120
21.0 Interagency motor pool payments.....	15	16	16
21.0 All other.....	32	32	32
22.0 Transportation of things.....	20	20	20
23.1 Rental payments to GSA.....	11	12	13
23.2 Rental payments to others.....	61	65	68
23.3 Communications, utilities, and miscellaneous charges.....	485	533	531
24.0 Printing and reproduction.....	10	10	10
25.2 Other contractual services.....	1,476	1,771	2,160
25.6 Outpatient dental fees.....	11	14	14
25.6 Medical and nursing fees.....	319	363	380
25.6 Community nursing homes.....	205	229	239
25.6 Contract hospitalization.....	189	217	225
25.6 Civilian Health and Medical Program of the Department of Vet	106	116	126
26.0 Supplies and materials.....	3,123	3,733	4,196
26.0 Provisions.....	76	76	79
31.0 Equipment.....	486	550	626
32.0 Land and structures.....	253	263	274
41.0 Grants, subsidies, and contributions.....	273	325	347
41.0 Grants to private organizations.....	16	32	33



<b>Medical care</b>				
Identification code <b>029-15-36-0160-0-1-703</b>				
	1999 actual	2000 est.	2001 est.	
43.0	Interest and dividends.....	<u>2</u>	<u>2</u>	<u>2</u>
99.0	Subtotal, direct obligations.....	17,773	19,579	20,989
Reimbursable obligations:				
11.1	Full-time permanent.....	43	50	52
11.3	Other than full-time permanent.....	<u>6</u>	<u>7</u>	<u>7</u>
11.9	Total personnel compensation.....	49	57	59
12.1	Civilian personnel benefits.....	12	12	15
23.3	Communications, utilities, and miscellaneous charges.....	5	5	7
25.2	Other services.....	29	12	13
26.0	Supplies and materials.....	<u>8</u>	<u>31</u>	<u>32</u>
99.0	Subtotal, reimbursable obligations.....	<u>103</u>	<u>117</u>	<u>126</u>
99.9	Total obligations.....	17,876	19,696	21,115

<b>Veterans Health Administration</b>				
<b>Medical and prosthetic research</b>				
Identification code <b>029-15-36-0161-0-1-703</b>				
	1999 actual	2000 est.	2001 est.	
Direct obligations:				
11.1	Full-time permanent.....	41	44	43
11.3	Other than full-time permanent.....	76	89	86
11.5	Other personnel compensation.....	<u>4</u>	<u>4</u>	<u>4</u>
11.9	Total personnel compensation.....	121	137	133
12.1	Civilian personnel benefits.....	29	35	34
21.0	Employee travel.....	3	3	2
23.3	Communications, utilities, and miscellaneous charges.....	1	1	1
25.5	Research and development contracts.....	101	104	100
26.0	Supplies and materials.....	32	34	31
31.0	Equipment.....	<u>20</u>	<u>20</u>	<u>20</u>
99.0	Subtotal, direct obligations.....	307	334	321
Reimbursable obligations:				
11.1	Full-time permanent.....	6	4	5
11.3	Other than full-time permanent.....	<u>13</u>	<u>7</u>	<u>9</u>
11.9	Total personnel compensation.....	19	11	14
12.1	Civilian personnel benefits.....	5	4	4
25.5	Research and development contracts.....	8	9	11
26.0	Supplies and materials.....	4	4	5
31.0	Equipment.....	<u>5</u>	<u>5</u>	<u>6</u>
99.0	Subtotal, reimbursable obligations.....	<u>41</u>	<u>33</u>	<u>40</u>
99.9	Total obligations.....	348	367	361

<b>Veterans Health Administration</b>				
<b>Canteen service revolving fund</b>				
Identification code <b>029-15-36-4014-0-3-705</b>				
	1999 actual	2000 est.	2001 est.	
Reimbursable obligations:				
11.1	Full-time permanent.....	38	37	38
11.3	Other than full-time permanent.....	<u>21</u>	<u>25</u>	<u>25</u>
11.9	Total personnel compensation.....	59	62	63
12.1	Civilian personnel benefits.....	15	15	15
21.0	Travel and transportation of persons.....	1	1	1
23.3	Communications, utilities, and miscellaneous charges.....	1	1	1
25.2	Other services.....	3	3	3
26.0	Supplies and materials.....	135	139	139
31.0	Equipment.....	<u>5</u>	<u>6</u>	<u>6</u>
99.9	Total obligations.....	219	227	228

<b>Veterans Health Administration</b>			
<b>Medical center research organizations</b>			
Identification code <b>029-15-36-4026-0-3-703</b>			
	1999 actual	2000 est.	2001 est.
Reimbursable obligations:			
21.0	1	1	1
25.2	66	67	68
26.0	27	28	30
31.0	<u>11</u>	<u>11</u>	<u>12</u>
99.9	105	107	111
<b>Veterans Health Administration</b>			
<b>Special therapeutic and rehabilitation activities fund</b>			
Identification code <b>029-15-36-4048-0-3-703</b>			
	1999 actual	2000 est.	2001 est.
Reimbursable obligations:			
23.3	1	1	1
25.2	36	37	37
26.0	1	1	1
31.0	<u>1</u>	<u>1</u>	<u>1</u>
99.9	39	40	40
<b>Veterans Health Administration</b>			
<b>Medical facilities revolving fund</b>			
Identification code <b>029-15-36-4138-0-3-703</b>			
	1999 actual	2000 est.	2001 est.
Reimbursable obligations:			
25.2	---	1	1
26.0	1	1	1
31.0	<u>2</u>	<u>2</u>	<u>2</u>
99.9	3	4	4
<b>Veterans Health Administration</b>			
<b>General post fund, national homes</b>			
Identification code <b>029-15-36-8180-0-7-705</b>			
	1999 actual	2000 est.	2001 est.
Direct obligations:			
21.0	2	2	2
25.2	13	13	14
26.0	13	13	13
31.0	3	3	3
32.0	<u>1</u>	<u>1</u>	<u>1</u>
99.9	32	32	33
<b>Veterans Benefits Administration</b>			
<b>Veterans insurance and indemnities</b>			
Identification code <b>029-25-36-0120-0-1-701</b>			
	1999 actual	2000 est.	2001 est.
Direct obligations:			
41.0	40	24	13
42.0	<u>9</u>	<u>9</u>	<u>9</u>
99.9	49	33	22
<b>Veterans Benefits Administration</b>			
<b>Miscellaneous veterans housing loans program account</b>			
Identification code <b>029-25-36-0128-0-1-704</b>			
	1999 actual	2000 est.	2001 est.
Direct obligations:			
25.3	1	1	1
41.0	---	<u>10</u>	<u>6</u>
99.9	1	11	7

<b>Miscellaneous veterans housing loans program account</b>			
Identification code 029-25-36-0128-0-1-704	1999 actual	2000 est.	2001 est.
<b>Veterans Benefits Administration</b>			
<b>Readjustment benefits</b>			
Identification code 029-25-36-0137-0-1-702	1999 actual	2000 est.	2001 est.
Direct obligations:			
41.0 Grants, subsidies, and contributions.....	1,449	1,467	1,669
Reimbursable obligations:			
41.0 Grants, subsidies, and contributions.....	187	185	200
99.0 Subtotal, reimbursable obligations.....	187	185	200
99.9 Total obligations.....	1,636	1,652	1,869
<b>Veterans Benefits Administration</b>			
<b>Miscellaneous Veterans Programs loan fund program account</b>			
Identification code 029-25-36-0140-0-1-702	1999 actual	2000 est.	2001 est.
Direct obligations:			
25.3 Purchases of goods and services from Government accounts....	1	1	1
<b>Veterans Benefits Administration</b>			
<b>Compensation</b>			
Identification code 029-25-36-0153-0-1-701	1999 actual	2000 est.	2001 est.
Direct obligations:			
42.0 Insurance claims and indemnities.....	18,025	19,020	19,689
<b>Veterans Benefits Administration</b>			
<b>Compensation, Legislative proposal, not subject to PAYGO</b>			
Identification code 029-25-36-0153-2-1-701	1999 actual	2000 est.	2001 est.
Direct obligations:			
42.0 Insurance claims and indemnities.....	---	---	345
<b>Veterans Benefits Administration</b>			
<b>Compensation, Legislative proposal, subject to PAYGO</b>			
Identification code 029-25-36-0153-4-1-701	1999 actual	2000 est.	2001 est.
Direct obligations:			
42.0 Insurance claims and indemnities.....	---	1,800	-1,795
<b>Veterans Benefits Administration</b>			
<b>Pensions</b>			
Identification code 029-25-36-0154-0-1-701	1999 actual	2000 est.	2001 est.
Direct obligations:			
42.0 Insurance claims and indemnities.....	3,085	3,063	3,066
Reimbursable obligations:			
42.0 Insurance claims and indemnities.....	---	4	4
99.0 Subtotal, reimbursable obligations.....	---	4	4
99.9 Total obligations.....	3,085	3,067	3,070
<b>Veterans Benefits Administration</b>			
<b>Burial benefits and miscellaneous assistance</b>			
Identification code 029-25-36-0155-0-1-701	1999 actual	2000 est.	2001 est.
Direct obligations:			
42.0 Insurance claims and indemnities.....	109	130	133

<b>Veterans Benefits Administration</b>			
<b>Reinstated entitlement program for survivors under Public Law 97</b>			
Identification code 029-25-36-0200-0-1-701	1999 actual	2000 est.	2001 est.
Reimbursable obligations:			
42.0 Insurance claims and indemnities.....	20	16	13
99.0 Subtotal, reimbursable obligations.....	20	16	13
<b>Veterans Benefits Administration</b>			
<b>Veterans housing benefit program fund program account</b>			
Identification code 029-25-36-1119-0-1-704	1999 actual	2000 est.	2001 est.
Direct obligations:			
25.3 Purchases of goods and services from Government accounts....	159	157	166
41.0 Grants, subsidies, and contributions.....	1,389	1,309	166
99.9 Total obligations.....	1,548	1,466	332
<b>Veterans Benefits Administration</b>			
<b>Servicemembers' group life insurance fund</b>			
Identification code 029-25-36-4009-0-3-701	1999 actual	2000 est.	2001 est.
Reimbursable obligations:			
41.0 Grants, subsidies, and contributions.....	402	399	397
<b>Veterans Benefits Administration</b>			
<b>Veterans reopened insurance fund</b>			
Identification code 029-25-36-4010-0-3-701	1999 actual	2000 est.	2001 est.
Reimbursable obligations:			
33.0 Investments and loans.....	5	5	5
42.0 Insurance claims and indemnities.....	39	41	42
43.0 Interest and dividends.....	28	27	25
99.9 Total obligations.....	72	73	72
<b>Veterans Benefits Administration</b>			
<b>Service-disabled veterans insurance fund</b>			
Identification code 029-25-36-4012-0-3-701	1999 actual	2000 est.	2001 est.
Reimbursable obligations:			
33.0 Investments and loans.....	12	13	12
42.0 Insurance claims and indemnities.....	49	58	56
99.9 Total obligations.....	61	71	68
<b>Veterans Benefits Administration</b>			
<b>Veterans Housing Benefit Program Fund Liquidating Account</b>			
Identification code 029-25-36-4025-0-3-704	1999 actual	2000 est.	2001 est.
Direct obligations:			
33.0 Investments and loans.....	402	364	344
<b>Veterans Benefits Administration</b>			
<b>National Service Life Insurance fund</b>			
Identification code 029-25-36-8132-0-7-701	1999 actual	2000 est.	2001 est.
Direct obligations:			
33.0 Investments and loans.....	111	113	110
42.0 Insurance claims and indemnities.....	634	661	669
43.0 Interest and dividends.....	507	500	473
99.0 Subtotal, direct obligations.....	1,252	1,274	1,252
Reimbursable obligations:			
42.0 Insurance claims and indemnities.....	292	299	312
43.0 Interest and dividends.....	235	226	220

<b>National Service Life Insurance fund</b>				
Identification code		1999 actual	2000 est.	2001 est.
029-25-36-8132-0-7-701				
99.0	Subtotal, reimbursable obligations.....	<u>527</u>	<u>525</u>	<u>532</u>
99.9	Total obligations.....	1,779	1,799	1,784
<b>Veterans Benefits Administration</b>				
<b>Post-Vietnam era veterans education account</b>				
Identification code		1999 actual	2000 est.	2001 est.
029-25-36-8133-0-7-702				
Direct obligations:				
41.0	Grants, subsidies, and contributions.....	4	4	3
44.0	Refunds.....	<u>15</u>	<u>15</u>	<u>15</u>
99.9	Total obligations.....	19	19	18
<b>Veterans Benefits Administration</b>				
<b>United States government life insurance fund</b>				
Identification code		1999 actual	2000 est.	2001 est.
029-25-36-8150-0-7-701				
Direct obligations:				
42.0	Insurance claims and indemnities.....	4	4	4
43.0	Interest and dividends.....	<u>3</u>	<u>2</u>	<u>2</u>
99.0	Subtotal, direct obligations.....	7	6	6
Reimbursable obligations:				
42.0	Insurance claims and indemnities.....	3	3	3
43.0	Interest and dividends.....	<u>2</u>	<u>2</u>	<u>2</u>
99.0	Subtotal, reimbursable obligations.....	<u>5</u>	<u>5</u>	<u>5</u>
99.9	Total obligations.....	12	11	11
<b>Veterans Benefits Administration</b>				
<b>Veterans special life insurance fund</b>				
Identification code		1999 actual	2000 est.	2001 est.
029-25-36-8455-0-8-701				
Reimbursable obligations:				
33.0	Investments and loans.....	19	20	20
42.0	Insurance claims and indemnities.....	82	84	79
43.0	Interest and dividends.....	<u>119</u>	<u>119</u>	<u>115</u>
99.9	Total obligations.....	220	223	214
<b>Construction</b>				
<b>Construction, major projects</b>				
Identification code		1999 actual	2000 est.	2001 est.
029-30-36-0110-0-1-703				
Direct obligations:				
11.3	Other than full-time permanent.....	2	2	2
25.2	Other services.....	42	45	43
26.0	Supplies and materials.....	2	2	3
31.0	Equipment.....	1	2	2
32.0	Land and structures.....	<u>123</u>	<u>134</u>	<u>148</u>
99.9	Total obligations.....	170	185	198
<b>Construction</b>				
<b>Construction, minor projects</b>				
Identification code		1999 actual	2000 est.	2001 est.
029-30-36-0111-0-1-703				
Direct obligations:				
11.3	Other than full-time permanent.....	2	2	2
25.2	Other services.....	19	17	14
26.0	Supplies and materials.....	1	1	1
32.0	Land and structures.....	<u>162</u>	<u>156</u>	<u>146</u>
99.9	Total obligations.....	184	176	163

<b>Construction</b>			
<b>Grants for construction of State extended care facilities</b>			
Identification code 029-30-36-0181-0-1-703			
	1999 actual	2000 est.	2001 est.
Direct obligations:			
41.0	37	143	60
Grants, subsidies, and contributions.....			

<b>Construction</b>			
<b>Grants for the construction of State veterans cemeteries</b>			
Identification code 029-30-36-0183-0-1-705			
	1999 actual	2000 est.	2001 est.
Direct obligations:			
41.0	5	34	25
Grants, subsidies, and contributions.....			

<b>Construction</b>			
<b>Parking revolving fund</b>			
Identification code 029-30-36-4538-0-3-703			
	1999 actual	2000 est.	2001 est.
Direct obligations:			
23.2	2	2	2
Rental payments to others.....			
Reimbursable obligations:			
32.0	16	3	6
Land and structures.....			
99.9	18	5	8
Total obligations.....			

<b>Departmental Administration</b>			
<b>National Cemetery Administration</b>			
Identification code 029-40-36-0129-0-1-705			
	1999 actual	2000 est.	2001 est.
Direct obligations:			
11.1	41	44	47
Full-time permanent.....			
11.3	7	8	9
Other than full-time permanent.....			
11.9	48	52	56
Total personnel compensation.....			
12.1	13	14	15
Civilian personnel benefits.....			
21.0	1	1	1
Travel and transportation of persons.....			
23.1	1	1	1
Rental payments to GSA.....			
23.3	5	6	5
Communications, utilities, and miscellaneous charges.....			
25.2	9	12	19
Other services.....			
26.0	7	7	8
Supplies and materials.....			
31.0	8	4	5
Equipment.....			
99.9	92	97	110
Total obligations.....			

<b>Departmental Administration</b>			
<b>General operating expenses</b>			
Identification code 029-40-36-0151-0-1-705			
	1999 actual	2000 est.	2001 est.
Direct obligations:			
11.1	494	543	580
Full-time permanent.....			
11.5	12	12	12
Other personnel compensation.....			
11.9	506	555	592
Total personnel compensation.....			
12.1	110	122	136
Civilian personnel benefits.....			
13.0	1	1	2
Benefits for former personnel.....			
21.0	10	15	14
Employee travel.....			
21.0	2	2	2
Interagency motor pool payments.....			
22.0	2	2	2
Transportation of things.....			
23.1	69	77	79
Rental payments to GSA.....			
23.2	14	7	6
Rental payments to others.....			
23.3	23	37	47
Communications, utilities, and miscellaneous charges.....			
24.0	2	2	3
Printing and reproduction.....			
25.2	101	97	140
Other services.....			
26.0	11	11	10
Supplies and materials.....			

<b>General operating expenses</b>				
Identification code 029-40-36-0151-0-1-705				
	1999 actual	2000 est.	2001 est.	
31.0	Equipment.....	29	13	29
99.0	Subtotal, direct obligations.....	880	941	1,062
Reimbursable obligations:				
11.1	Full-time permanent.....	128	141	141
11.5	Other personnel compensation.....	1	1	1
11.9	Total personnel compensation.....	129	142	142
12.1	Civilian personnel benefits.....	30	33	32
21.0	Travel and transportation of persons.....	3	4	5
22.0	Transportation of things.....	1	1	1
23.1	Rental payments to GSA.....	22	19	18
23.2	Rental payments to others.....	1	1	2
23.3	Communications, utilities, and miscellaneous charges.....	38	13	13
24.0	Printing and reproduction.....	1	2	2
25.2	Other services.....	57	87	73
26.0	Supplies and materials.....	2	2	3
31.0	Equipment.....	11	11	5
99.0	Subtotal, reimbursable obligations.....	295	315	296
99.9	Total obligations.....	1,175	1,256	1,358

<b>Departmental Administration</b>				
<b>Office of Inspector General</b>				
Identification code 029-40-36-0170-0-1-705				
	1999 actual	2000 est.	2001 est.	
Direct obligations:				
11.1	Full-time permanent.....	23	27	29
12.1	Civilian personnel benefits.....	5	6	7
21.0	Travel and transportation of persons.....	2	2	2
23.1	Rental payments to GSA.....	2	2	2
25.2	Other services.....	2	6	6
31.0	Equipment.....	2	---	---
99.0	Subtotal, direct obligations.....	36	43	46
Reimbursable obligations:				
11.1	Full-time permanent.....	2	2	2
25.2	Other services.....	---	1	1
99.0	Subtotal, reimbursable obligations.....	2	3	3
99.9	Total obligations.....	38	46	49

<b>Departmental Administration</b>				
<b>Supply fund</b>				
Identification code 029-40-36-4537-0-4-705				
	1999 actual	2000 est.	2001 est.	
Reimbursable obligations:				
11.1	Full-time permanent.....	19	22	22
11.5	Other personnel compensation.....	1	1	1
11.9	Total personnel compensation.....	20	23	23
12.1	Civilian personnel benefits.....	4	4	5
21.0	Travel and transportation of persons.....	3	3	3
22.0	Transportation of things.....	1	1	2
23.1	Rental payments to GSA.....	1	1	1
23.3	Communications, utilities, and miscellaneous charges.....	3	3	3
24.0	Printing and reproduction.....	6	10	10
25.1	Advisory and assistance services.....	10	12	11
26.0	Supplies and materials.....	277	327	340
31.0	Equipment.....	152	280	290
99.9	Total obligations.....	477	664	688

Departmental Administration			
Franchise fund			
Identification code 029-40-36-4539-0-4-705			
	1999 actual	2000 est.	2001 est.
Reimbursable obligations:			
11.1	31	41	46
12.1	6	8	9
21.0	1	1	1
22.0	---	1	1
23.1	3	4	4
23.3	21	27	30
25.2	34	45	50
26.0	1	2	2
31.0	5	6	7
99.9	102	135	150



<b>Inland waterways trust fund</b>			
Identification code <b>202-00-20-8861-0-7-301</b>	1999 actual	2000 est.	2001 est.
Direct obligations:			
25.2 Other services.....	88	75	74
<b>Flood control, Mississippi River and tributaries</b>			
Identification code <b>202-00-96-3112-0-1-301</b>	1999 actual	2000 est.	2001 est.
Direct obligations:			
11.1 Full-time permanent.....	54	55	57
11.3 Other than full-time permanent.....	2	2	2
11.5 Other personnel compensation.....	8	8	8
11.9 Total personnel compensation.....	64	65	67
12.1 Civilian personnel benefits.....	14	14	15
21.0 Travel and transportation of persons.....	5	5	5
23.1 Rental payments to GSA.....	3	3	3
23.3 Communications, utilities, and miscellaneous.....	3	3	3
24.0 Printing and reproduction.....	1	1	1
25.1 Advisory and assistance services.....	15	11	11
25.2 Other services.....	180	160	157
25.3 Purchase goods & svcs. fm Government.....	7	6	6
25.4 Operation and maintenance of facilities.....	1	1	1
26.0 Supplies and materials.....	5	5	5
31.0 Equipment.....	1	1	1
32.0 Land and structures.....	35	34	34
99.0 Subtotal, direct obligations.....	334	309	309
Reimbursable obligations:			
25.2 Other services.....	16	1	1
99.0 Subtotal, reimbursable obligations.....	16	1	1
99.9 Total obligations.....	350	310	310

<b>General investigations</b>			
Identification code <b>202-00-96-3121-0-1-301</b>	1999 actual	2000 est.	2001 est.
Direct obligations:			
11.1 Full-time permanent.....	57	61	61
11.3 Other than full-time permanent.....	4	4	4
11.5 Other personnel compensation.....	2	2	2
11.7 Military personnel.....	1	1	1
11.9 Total personnel compensation.....	64	68	68
12.1 Civilian personnel benefits.....	14	15	15
13.0 Benefits for former personnel.....	1	1	1
21.0 Travel and transportation of persons.....	3	3	3
23.1 Rental payments to GSA.....	4	4	4
23.3 Communications, utilities, and miscellaneous.....	2	2	2
24.0 Printing and reproduction.....	3	3	3
25.2 Other services.....	53	46	28
25.3 Purchase of goods and services from Government accounts.....	18	15	4
25.5 Research and development contracts.....	6	4	4
26.0 Supplies and materials.....	2	2	2
31.0 Equipment.....	1	1	1
99.0 Subtotal, direct obligations.....	171	164	135
Reimbursable obligations:			
11.1 Full-time permanent.....	2	---	---
25.2 Other services.....	11	20	20

<b>General investigations</b>			
Identification code 202-00-96-3121-0-1-301			
	1999 actual	2000 est.	2001 est.
99.0	Subtotal, reimbursable obligations.....	<u>13</u>	<u>20</u>
99.9	Total obligations.....	184	155
<b>General investigations, Supplemental</b>			
Identification code 202-00-96-3121-1-1-301			
Direct obligations:			
25.3	Purchase of goods and services from Government accounts.....	---	7
<b>Construction, general</b>			
Identification code 202-00-96-3122-0-1-301			
Direct obligations:			
11.1	Full-time permanent.....	133	133
11.3	Other than full-time permanent.....	10	10
11.5	Other personnel compensation.....	8	8
11.7	Military personnel.....	<u>5</u>	<u>6</u>
11.9	Total personnel compensation.....	156	157
12.1	Civilian personnel benefits.....	33	33
12.2	Accrued retirement.....	3	2
12.2	Other personnel.....	1	1
21.0	Travel and transportation of persons.....	10	10
23.1	Rental payments to GSA.....	11	11
23.3	Communications, utilities, and miscellaneous.....	5	5
24.0	Printing and reproduction.....	5	5
25.1	Advisory and assistance services.....	90	90
25.2	Other services.....	461	427
25.3	Purchase of goods and services from Government accounts.....	40	40
25.5	Research and development contracts.....	6	6
26.0	Supplies and materials.....	12	12
31.0	Equipment.....	16	16
32.0	Land and structures.....	<u>423</u>	<u>423</u>
99.0	Subtotal, direct obligations.....	1,272	1,238
Reimbursable obligations:			
11.1	Full-time permanent.....	45	58
11.3	Other than full-time permanent.....	3	4
11.5	Other personnel compensation.....	<u>3</u>	<u>3</u>
11.9	Total personnel compensation.....	51	65
12.1	Civilian personnel benefits.....	11	14
21.0	Travel and transportation of persons.....	8	8
23.1	Rental payments to GSA.....	2	2
23.2	Rental payments to others.....	1	1
23.3	Communications, utilities, and miscellaneous.....	1	1
25.2	Other services.....	390	287
25.3	Purchase goods & svcs. from Government accts.....	14	14
26.0	Supplies and materials.....	8	8
31.0	Equipment.....	5	5
32.0	Land and structures.....	<u>24</u>	<u>24</u>
99.0	Subtotal, reimbursable obligations.....	<u>515</u>	<u>429</u>
99.9	Total obligations.....	1,787	1,667

<b>Operation and maintenance, general</b>			
Identification code	1999 actual	2000 est.	2001 est.
<b>202-00-96-3123-0-1-300</b>			
Direct obligations:			
11.1	561	579	598
11.3	67	69	71
11.5	35	36	38
11.7	<u>1</u>	<u>1</u>	<u>1</u>
11.9	664	685	708
12.1	145	150	155
13.0	3	3	3
21.0	22	22	22
22.0	3	3	3
23.1	18	18	18
23.2	3	3	3
23.3	32	27	27
24.0	6	6	6
25.1	8	8	8
25.2	623	513	489
25.3	135	140	140
25.4	9	10	10
25.5	3	3	3
26.0	96	90	90
31.0	20	20	20
32.0	130	130	130
42.0	<u>5</u>	<u>5</u>	<u>5</u>
99.0	1,925	1,836	1,840
Reimbursable obligations:			
11.1	3	---	---
25.2	18	21	21
26.0	<u>9</u>	<u>9</u>	<u>9</u>
99.0	<u>30</u>	<u>30</u>	<u>30</u>
99.9	1,955	1,866	1,870
<b>Operation and maintenance, general, Supplemental</b>			
Identification code	1999 actual	2000 est.	2001 est.
<b>202-00-96-3123-1-1-300</b>			
Direct obligations:			
25.3	---	19	---
<b>General expenses</b>			
Identification code	1999 actual	2000 est.	2001 est.
<b>202-00-96-3124-0-1-301</b>			
Direct obligations:			
11.1	76	79	80
11.3	1	1	1
11.5	2	2	2
11.7	<u>4</u>	<u>5</u>	<u>5</u>
11.9	83	87	88
12.1	16	18	18
12.2	1	2	2
13.0	1	1	1
21.0	5	5	6
23.1	7	7	6
23.2	1	1	1

<b>General expenses</b>				
Identification code		1999 actual	2000 est.	2001 est.
202-00-96-3124-0-1-301				
23.3	Communications, utilities, and miscellaneous.....	4	4	4
24.0	Printing and reproduction.....	1	1	1
25.2	Other services.....	13	16	20
25.3	Purchase goods & svcs. fm Government accts.....	11	10	10
26.0	Supplies and materials.....	1	1	1
31.0	Equipment.....	<u>1</u>	<u>1</u>	<u>1</u>
99.9	Total obligations.....	145	154	159
<b>Flood control and coastal emergencies</b>				
Identification code		1999 actual	2000 est.	2001 est.
202-00-96-3125-0-1-301				
Direct obligations:				
11.1	Full-time permanent.....	14	9	9
11.3	Other than full-time permanent.....	1	1	1
11.5	Other personnel compensation.....	<u>2</u>	<u>1</u>	<u>1</u>
11.9	Total personnel compensation.....	17	11	11
12.1	Civilian personnel benefits.....	4	2	2
21.0	Travel and transportation of persons.....	1	2	2
22.0	Transportation of things.....	2	3	3
23.1	Rental payments to GSA.....	2	3	3
23.2	Rental payments to others.....	1	3	3
23.3	Communications, utilities, and miscellaneous charges.....	2	3	3
24.0	Printing and reproduction.....	1	2	2
25.2	Other services.....	33	56	56
25.3	Purchases of goods and services from Government accounts....	2	3	3
25.7	Operation and maintenance of equipment.....	2	3	3
26.0	Supplies and materials.....	3	4	4
31.0	Equipment.....	3	4	4
32.0	Land and structures.....	<u>11</u>	<u>19</u>	<u>19</u>
99.0	Subtotal, direct obligations.....	84	118	118
Reimbursable obligations:				
11.1	Full-time permanent.....	1	---	---
21.0	Travel and transportation of persons.....	3	3	3
22.0	Transportation of things.....	3	3	3
23.2	Rental payments to others.....	1	2	2
23.3	Communications, utilities, and misc.....	3	3	3
25.2	Other services.....	181	192	192
25.3	Purchase goods & svcs. fm Gov. accts.....	3	4	4
25.7	Operation and maintenance of equipment.....	3	3	3
26.0	Supplies and materials.....	3	3	3
31.0	Equipment.....	<u>2</u>	<u>2</u>	<u>2</u>
99.0	Subtotal, reimbursable obligations.....	203	215	215
99.9	Total obligations.....	287	333	333
<b>Regulatory program</b>				
Identification code		1999 actual	2000 est.	2001 est.
202-00-96-3126-0-1-301				
Direct obligations:				
11.1	Full-time permanent.....	61	63	65
11.3	Other than full-time permanent.....	4	4	4
11.5	Other personnel compensation.....	<u>2</u>	<u>2</u>	<u>2</u>
11.9	Total personnel compensation.....	67	69	71
12.1	Civilian personnel benefits.....	15	15	16
21.0	Travel and transportation of persons.....	3	4	4

<b>Regulatory program</b>				
Identification code		1999 actual	2000 est.	2001 est.
202-00-96-3126-0-1-301				
22.0	Transportation of things.....	1	1	1
23.1	Rental payments to GSA.....	3	3	3
23.3	Communications, utilities, and miscellaneous.....	2	3	3
24.0	Printing and reproduction.....	2	2	2
25.2	Other services.....	9	13	18
25.3	Purchase goods & svcs. fm Government accts.....	1	1	1
25.7	Operation and maintenance of equipment.....	1	2	2
26.0	Supplies and materials.....	1	2	2
31.0	Equipment.....	1	2	2
99.0	Subtotal, direct obligations.....	106	117	125
Reimbursable obligations:				
25.2	Other services.....	1	1	1
99.0	Subtotal, reimbursable obligations.....	1	1	1
99.9	Total obligations.....	107	118	126
<b>Washington aqueduct</b>				
Identification code		1999 actual	2000 est.	2001 est.
202-00-96-3128-0-1-301				
Direct obligations:				
26.0	Supplies and materials.....	2	1	---
31.0	Equipment.....	12	9	---
32.0	Land and structures.....	12	8	---
99.9	Total obligations.....	26	18	---
<b>Payment to the South Dakota Terrestrial Wildlife Habitat Restora</b>				
Identification code		1999 actual	2000 est.	2001 est.
202-00-96-3129-0-1-306				
Direct obligations:				
25.2	Other services.....	10	10	10
<b>Formerly utilized sites remedial action program</b>				
Identification code		1999 actual	2000 est.	2001 est.
202-00-96-3130-0-1-053				
Direct obligations:				
11.1	Full-time permanent.....	8	9	9
12.1	Civilian personnel benefits.....	2	2	2
25.2	Other services.....	112	109	109
25.3	Purchases of goods and services from Government accounts....	17	20	20
99.0	Subtotal, direct obligations.....	139	140	140
Reimbursable obligations:				
25.2	Other services.....	10	10	10
99.0	Subtotal, reimbursable obligations.....	10	10	10
99.9	Total obligations.....	149	150	150
<b>Revolving fund</b>				
Identification code		1999 actual	2000 est.	2001 est.
202-00-96-4902-0-4-301				
Reimbursable obligations:				
21.0	Travel and transportation of persons.....	23	23	23
22.0	Transportation of things.....	1	1	1
23.1	Rental payments to GSA.....	11	11	11
23.2	Rental payments to others.....	1	1	1
23.3	Communications, utilities, and miscellaneous charges.....	30	30	30
24.0	Printing and reproduction.....	18	18	18

<b>Revolving fund</b>				
Identification code		1999 actual	2000 est.	2001 est.
202-00-96-4902-0-4-801				
25.1	Advisory and assistance services.....	1	1	1
25.2	Other services.....	2,888	2,608	2,608
25.3	Purchases of goods and services from Government accounts....	143	143	143
25.7	Operation and maintenance of equipment.....	10	10	10
26.0	Supplies and materials.....	146	146	146
31.0	Equipment.....	39	39	39
32.0	Land and structures.....	17	17	17
42.0	Insurance claims and indemnities.....	1	1	1
44.0	Refunds.....	1	1	1
99.9	Total obligations.....	3,330	3,050	3,050
<b>Coastal wetlands restoration trust fund</b>				
Identification code		1999 actual	2000 est.	2001 est.
202-00-96-8333-0-7-301				
Direct obligations:				
11.1	Full-time permanent.....	1	1	---
25.2	Other services.....	34	29	30
99.9	Total obligations.....	35	30	30
<b>Rivers and harbors contributed funds</b>				
Identification code		1999 actual	2000 est.	2001 est.
202-00-96-8862-0-7-301				
Direct obligations:				
11.1	Full-time permanent.....	35	39	41
11.3	Other than full-time permanent.....	2	2	2
11.5	Other personnel compensation.....	1	1	1
11.9	Total personnel compensation.....	38	42	44
12.1	Civilian personnel benefits.....	8	9	10
23.1	Rental payments to GSA.....	1	1	1
23.3	Communications, utilities, and miscellaneous.....	1	1	1
25.1	Advisory and assistance services.....	2	2	2
25.2	Other services.....	75	103	100
25.3	Purchase goods & svcs. fm Government accts.....	12	10	10
25.5	Research and development contracts.....	3	3	3
25.7	Operation and maintenance of equipment.....	2	2	2
26.0	Supplies and materials.....	1	1	1
31.0	Equipment.....	1	1	1
32.0	Land and structures.....	84	75	75
99.0	Subtotal, direct obligations.....	228	250	250
99.5	Below reporting threshold.....	1	1	1
99.9	Total obligations.....	229	251	251
<b>Harbor maintenance trust fund</b>				
Identification code		1999 actual	2000 est.	2001 est.
202-00-96-8863-0-7-301				
Direct obligations:				
25.3	Purchases of goods and services from Government accounts....	281	714	705
<b>Harbor maintenance trust fund, Legislative proposal, not subject to PAYGO</b>				
Identification code		1999 actual	2000 est.	2001 est.
202-00-96-8863-2-7-301				
Direct obligations:				
25.2	Other services.....	---	---	1,053

<b>Permanent appropriations</b>				
Identification code <b>202-00-96-9921-0-2-999</b>		1999 actual	2000 est.	2001 est.
Direct obligations:				
11.1	Full-time permanent.....	2	2	2
25.2	Other services.....	13	5	5
41.0	Grants, subsidies, and contributions.....	<u>13</u>	<u>7</u>	<u>7</u>
99.0	Subtotal, direct obligations.....	28	14	14
99.5	Below reporting threshold.....	<u>2</u>	<u>2</u>	<u>2</u>
99.9	Total obligations.....	30	16	16

<b>Military Retirement</b>				
<b>Payment to military retirement fund</b>				
Identification code		1999 actual	2000 est.	2001 est.
Identification code <b>200-05-97-0040-0-1-054</b>				
Direct obligations:				
13.0	Benefits for former personnel.....	15,250	15,302	15,914
<b>Military Retirement</b>				
<b>Military retirement fund</b>				
Identification code		1999 actual	2000 est.	2001 est.
Identification code <b>200-05-97-8097-0-7-602</b>				
Direct obligations:				
42.0	Insurance claims and indemnities.....	31,986	33,041	34,016
<b>Educational Benefits</b>				
<b>Education benefits fund</b>				
Identification code		1999 actual	2000 est.	2001 est.
Identification code <b>200-10-97-8098-0-7-702</b>				
Direct obligations:				
25.2	Other services.....	179	225	228
<b>American Battle Monuments Commission</b>				
<b>Salaries and expenses</b>				
Identification code		1999 actual	2000 est.	2001 est.
Identification code <b>200-15-74-0100-0-1-705</b>				
Direct obligations:				
11.1	Full-time permanent.....	9	11	11
11.8	Special personal services payments.....	<u>1</u>	<u>1</u>	<u>1</u>
11.9	Total personnel compensation.....	10	12	12
12.1	Civilian personnel benefits.....	4	5	4
23.3	Communications, utilities, and miscellaneous charges.....	4	4	4
25.2	Other services.....	6	5	4
26.0	Supplies and materials.....	<u>2</u>	<u>2</u>	<u>2</u>
99.9	Total obligations.....	26	28	26
<b>American Battle Monuments Commission</b>				
<b>Contributions</b>				
Identification code		1999 actual	2000 est.	2001 est.
Identification code <b>200-15-74-8569-0-7-705</b>				
Direct obligations:				
32.0	Land and structures.....	14	90	11
<b>Armed Forces Retirement Home</b>				
<b>Armed forces retirement home</b>				
Identification code		1999 actual	2000 est.	2001 est.
Identification code <b>200-20-84-8522-0-7-602</b>				
Direct obligations:				
11.1	Full-time permanent.....	27	27	29
11.3	Other than full-time permanent.....	1	1	1
11.5	Other personnel compensation.....	<u>2</u>	<u>2</u>	<u>2</u>
11.9	Total personnel compensation.....	30	30	32
12.1	Civilian personnel benefits.....	8	8	9
23.3	Communications, utilities, and miscellaneous charges.....	3	4	4
25.2	Other services.....	8	8	9
26.0	Supplies and materials.....	5	5	6
31.0	Equipment.....	1	---	---
32.0	Land and structures.....	<u>10</u>	<u>13</u>	<u>10</u>
99.9	Total obligations.....	65	68	70



<b>Cemeterial Expenses</b>				
<b>Salaries and expenses</b>				
Identification code		1999 actual	2000 est.	2001 est.
Identification code <b>200-25-21-1805-0-1-705</b>				
Direct obligations:				
11.1	Full-time permanent.....	4	4	4
12.1	Civilian personnel benefits.....	1	1	1
25.2	Other services.....	5	5	8
32.0	Land and structures.....	<u>1</u>	<u>1</u>	<u>1</u>
99.0	Subtotal, direct obligations.....	11	11	14
99.5	Below reporting threshold.....	<u>1</u>	<u>1</u>	<u>2</u>
99.9	Total obligations.....	12	12	16
<b>Forest and Wildlife Conservation, Military Reserva</b>				
<b>Wildlife conservation</b>				
Identification code		1999 actual	2000 est.	2001 est.
Identification code <b>200-30-97-5095-0-2-303</b>				
Direct obligations:				
26.0	Supplies and materials.....	1	1	1
99.5	Below reporting threshold.....	<u>1</u>	<u>1</u>	<u>1</u>
99.9	Total obligations.....	2	2	2
<b>Selective Service System</b>				
<b>Salaries and expenses</b>				
Identification code		1999 actual	2000 est.	2001 est.
Identification code <b>200-45-90-0400-0-1-054</b>				
Direct obligations:				
11.1	Full-time permanent.....	8	8	8
11.8	Special personal services payments.....	<u>6</u>	<u>6</u>	<u>6</u>
11.9	Total personnel compensation.....	14	14	14
12.1	Civilian personnel benefits.....	2	2	2
23.1	Rental payments to GSA.....	1	1	1
23.3	Communications, utilities, and miscellaneous charges.....	2	2	2
24.0	Printing and reproduction.....	1	1	1
25.2	Other services.....	<u>4</u>	<u>4</u>	<u>4</u>
99.9	Total obligations.....	24	24	24

<b>Hazardous substance superfund</b>			
Identification code	1999 actual	2000 est.	2001 est.
<b>020-00-20-8145-0-7-304</b>			
Direct obligations:			
11.1	194	212	232
11.3	9	10	11
11.5	4	4	5
11.7	1	1	1
11.8	1	1	1
11.9	209	228	250
12.1	47	51	56
21.0	11	12	12
23.1	32	36	38
23.2	3	5	3
23.3	5	5	5
24.0	1	1	1
25.1	2	2	2
25.2	601	817	333
25.3	416	375	397
25.4	5	5	5
25.5	2	2	2
25.7	4	4	4
26.0	4	4	4
31.0	15	14	14
41.0	179	166	171
99.0	1,536	1,727	1,297
Reimbursable obligations:			
11.1	10	8	8
12.1	1	1	1
21.0	1	2	2
25.2	64	172	172
41.0	2	5	5
42.0	5	12	12
99.0	83	200	200
Allocation accounts, direct obligations:			
11.1	23	26	24
12.1	6	7	6
21.0	2	2	2
23.1	1	1	1
25.2	25	31	27
26.0	1	1	1
31.0	2	2	2
41.0	86	98	90
99.0	146	168	153
99.9	1,765	2,095	1,650

<b>Hazardous substance superfund, Legislative proposal, subject to PAYGO</b>			
Identification code	1999 actual	2000 est.	2001 est.
<b>020-00-20-8145-4-7-304</b>			
Direct obligations:			
25.2	---	---	150

<b>Leaking underground storage tank trust fund</b>			
Identification code <b>020-00-20-8153-0-7-304</b>	1999 actual	2000 est.	2001 est.
Direct obligations:			
11.1 Full-time permanent.....	4	6	6
12.1 Civilian personnel benefits.....	1	1	1
21.0 Travel and transportation of persons.....	---	---	1
23.1 Rental payments to GSA.....	1	1	1
25.2 Other services.....	4	4	4
41.0 Grants, subsidies, and contributions.....	<u>63</u>	<u>62</u>	<u>59</u>
99.9 Total obligations.....	73	74	72
<b>State and Tribal Assistance Grants</b>			
Identification code <b>020-00-68-0103-0-1-304</b>	1999 actual	2000 est.	2001 est.
Direct obligations:			
25.2 Other services.....	7	10	6
25.3 Purchases of goods and services from Government accounts....	33	45	28
41.0 Grants, subsidies, and contributions.....	<u>3,384</u>	<u>4,655</u>	<u>2,873</u>
99.0 Subtotal, direct obligations.....	3,424	4,710	2,907
Reimbursable obligations:			
25.2 Other services.....	<u>7</u>	---	---
99.0 Subtotal, reimbursable obligations.....	<u>7</u>	---	---
99.9 Total obligations.....	3,431	4,710	2,907
<b>Science and technology</b>			
Identification code <b>020-00-68-0107-0-1-304</b>	1999 actual	2000 est.	2001 est.
Direct obligations:			
11.1 Full-time permanent.....	147	155	164
11.3 Other than full-time permanent.....	7	7	8
11.5 Other personnel compensation.....	3	3	4
11.7 Military personnel.....	<u>2</u>	<u>2</u>	<u>2</u>
11.9 Total personnel compensation.....	159	167	178
12.1 Civilian personnel benefits.....	33	35	39
21.0 Travel and transportation of persons.....	5	5	6
22.0 Transportation of things.....	1	1	1
23.3 Communications, utilities, and miscellaneous charges.....	4	4	4
24.0 Printing and reproduction.....	1	1	1
25.1 Advisory and assistance services.....	6	6	6
25.2 Other services.....	70	182	54
25.3 Purchases of goods and services from Government accounts....	38	37	38
25.4 Operation and maintenance of facilities.....	9	9	9
25.5 Research and development contracts.....	64	63	64
25.7 Operation and maintenance of equipment.....	20	20	20
26.0 Supplies and materials.....	11	11	11
31.0 Equipment.....	34	33	34
41.0 Grants, subsidies, and contributions.....	<u>188</u>	<u>184</u>	<u>193</u>
99.0 Subtotal, direct obligations.....	643	758	658
Reimbursable obligations:			
11.1 Full-time permanent.....	9	5	5
12.1 Civilian personnel benefits.....	2	1	1
25.2 Other services.....	21	33	29
25.3 Purchases of goods and services from Government accounts....	2	1	1
25.5 Research and development contracts.....	10	6	6

<b>Science and technology</b>			
Identification code 020-00-68-0107-0-1-304			
	1999 actual	2000 est.	2001 est.
41.0	7	4	4
99.0	51	50	46
99.9	694	808	704

<b>Environmental Programs and Management</b>			
Identification code 020-00-68-0108-0-1-304			
	1999 actual	2000 est.	2001 est.
Direct obligations:			
11.1	677	720	775
11.3	29	31	32
11.5	12	13	13
11.7	6	6	7
11.8	2	2	2
11.9	726	772	829
12.1	156	166	174
12.2	1	1	1
21.0	22	28	29
22.0	1	1	1
23.1	117	144	162
23.2	12	12	13
23.3	12	12	13
24.0	8	8	8
25.1	29	30	31
25.2	333	434	411
25.3	71	73	75
25.4	16	17	17
25.5	2	2	2
25.7	22	23	23
26.0	11	11	12
31.0	25	26	26
41.0	258	266	272
99.0	1,822	2,026	2,099
Reimbursable obligations:			
11.1	1	---	---
11.8	1	---	---
11.9	2	---	---
21.0	2	2	2
25.2	34	33	33
25.3	2	2	2
41.0	8	8	8
99.0	48	45	45
99.5	1	---	---
99.9	1,871	2,071	2,144

<b>Buildings and facilities</b>			
Identification code 020-00-68-0110-0-1-304			
	1999 actual	2000 est.	2001 est.
Direct obligations:			
25.4	11	11	10
32.0	59	60	14
99.9	70	71	24

<b>Office of the Inspector General</b>			
Identification code <b>020-00-68-0112-0-1-304</b>	1999 actual	2000 est.	2001 est.
Direct obligations:			
11.1 Full-time permanent.....	17	19	21
11.5 Other personnel compensation.....	<u>1</u>	<u>1</u>	<u>1</u>
11.9 Total personnel compensation.....	18	20	22
12.1 Civilian personnel benefits.....	4	4	5
21.0 Travel and transportation of persons.....	1	1	1
23.1 Rental payments to GSA.....	2	---	---
25.2 Other services.....	2	8	3
25.3 Purchases of goods and services from Government accounts....	2	2	2
31.0 Equipment.....	<u>1</u>	<u>1</u>	<u>1</u>
99.0 Subtotal, direct obligations.....	30	36	34
Reimbursable obligations:			
11.1 Full-time permanent.....	7	7	7
12.1 Civilian personnel benefits.....	1	1	1
23.1 Rental payments to GSA.....	2	2	2
25.2 Other services.....	---	---	1
25.3 Purchases of goods and services from Government accounts....	<u>1</u>	<u>1</u>	<u>1</u>
99.0 Subtotal, reimbursable obligations.....	<u>11</u>	<u>11</u>	<u>12</u>
99.9 Total obligations.....	41	47	46
<b>Payment to the hazardous substance superfund</b>			
Identification code <b>020-00-68-0250-0-1-304</b>	1999 actual	2000 est.	2001 est.
Direct obligations:			
41.0 Grants, subsidies, and contributions.....	325	700	250
<b>Reregistration and expedited processing revolving fund</b>			
Identification code <b>020-00-68-4310-0-3-304</b>	1999 actual	2000 est.	2001 est.
Reimbursable obligations:			
11.1 Full-time permanent.....	20	18	20
23.1 Rental payments to GSA.....	2	---	---
25.2 Other services.....	---	<u>12</u>	<u>22</u>
99.0 Subtotal, reimbursable obligations.....	<u>22</u>	<u>30</u>	<u>42</u>
99.9 Total obligations.....	22	30	42
<b>Working capital fund</b>			
Identification code <b>020-00-68-4565-0-4-304</b>	1999 actual	2000 est.	2001 est.
Reimbursable obligations:			
11.1 Full-time permanent.....	5	7	7
12.1 Civilian personnel benefits.....	1	1	1
23.3 Communications, utilities, and miscellaneous charges.....	23	25	24
25.2 Other services.....	23	24	22
25.3 Purchases of goods and services from Government accounts....	1	1	1
25.7 Operation and maintenance of equipment.....	56	59	57
31.0 Equipment.....	<u>13</u>	<u>13</u>	<u>13</u>
99.9 Total obligations.....	122	130	125

<b>Oil spill response</b>				
Identification code <b>020-00-68-8221-0-7-304</b>		1999 actual	2000 est.	2001 est.
Direct obligations:				
11.1	Full-time permanent.....	5	7	8
12.1	Civilian personnel benefits.....	1	1	1
23.1	Rental payments to GSA.....	1	7	7
25.2	Other services.....	<u>8</u>	<u>24</u>	<u>---</u>
99.0	Subtotal, direct obligations.....	15	39	16
Reimbursable obligations:				
25.1	Advisory and assistance services.....	1	1	1
25.2	Other services.....	17	24	24
25.3	Purchases of goods and services from Government accounts....	<u>1</u>	<u>1</u>	<u>1</u>
99.0	Subtotal, reimbursable obligations.....	<u>19</u>	<u>26</u>	<u>26</u>
99.9	Total obligations.....	34	65	42

<b>Compensation of the President and the White House</b>			
<b>Compensation of the President and the White House Office</b>			
Identification code <b>100-05-11-0110-0-1-802</b>	1999 actual	2000 est.	2001 est.
Direct obligations:			
11.1 Full-time permanent.....	22	23	23
12.1 Civilian personnel benefits.....	5	6	6
13.0 Benefits for former personnel.....	---	---	1
21.0 Travel and transportation of persons.....	1	1	1
23.1 Rental payments to GSA.....	5	5	5
23.3 Communications, utilities, and miscellaneous charges.....	3	3	3
24.0 Printing and reproduction.....	1	1	1
25.2 Other services.....	12	11	12
26.0 Supplies and materials.....	---	1	---
31.0 Equipment.....	2	2	2
99.0 Subtotal, direct obligations.....	51	53	54
Reimbursable obligations:			
25.2 Other services.....	1	1	---
99.0 Subtotal, reimbursable obligations.....	1	1	---
99.5 Below reporting threshold.....	1	---	---
99.9 Total obligations.....	53	54	54

<b>Executive Residence at the White House</b>			
<b>White house repair and restoration, Limitation account</b>			
Identification code <b>100-10-11-0109-0-1-802</b>	1999 actual	2000 est.	2001 est.
Direct obligations:			
25.2 Other services.....	---	1	6

<b>Executive Residence at the White House</b>			
<b>Operating expenses</b>			
Identification code <b>100-10-11-0210-0-1-802</b>	1999 actual	2000 est.	2001 est.
Direct obligations:			
11.1 Full-time permanent.....	5	5	6
11.5 Other personnel compensation.....	1	2	2
11.9 Total personnel compensation.....	6	7	8
12.1 Civilian personnel benefits.....	1	1	1
25.2 Other services.....	1	---	1
26.0 Supplies and materials.....	1	---	1
99.0 Subtotal, direct obligations.....	9	8	11
Reimbursable obligations:			
25.2 Other services.....	1	1	1
26.0 Supplies and materials.....	2	2	2
99.0 Subtotal, reimbursable obligations.....	3	3	3
99.5 Below reporting threshold.....	---	2	1
99.9 Total obligations.....	12	13	15

<b>Special Assistance to the President and the Official Residence of the President</b>			
<b>Special Assistance to the President and the Official Residence of the President</b>			
Identification code <b>100-15-11-1454-0-1-802</b>	1999 actual	2000 est.	2001 est.
Direct obligations:			
11.1 Full-time permanent.....	2	2	2
23.1 Rental payments to GSA.....	1	1	1
99.0 Subtotal, direct obligations.....	3	3	3
99.5 Below reporting threshold.....	1	1	1
99.9 Total obligations.....	4	4	4

<b>Council of Economic Advisers</b>			
<b>Salaries and expenses</b>			
Identification code 100-20-11-1900-0-1-802	1999 actual	2000 est.	2001 est.
Direct obligations:			
11.1 Full-time permanent.....	2	2	2
11.8 Special personal services payments.....	<u>1</u>	<u>1</u>	<u>1</u>
11.9 Total personnel compensation.....	3	3	3
99.5 Below reporting threshold.....	<u>1</u>	<u>1</u>	<u>1</u>
99.9 Total obligations.....	4	4	4
<b>Council on Environmental Quality and Office of Env</b>			
<b>Identification code 100-25-11-1453-0-1-802</b>			
1999 actual	2000 est.	2001 est.	
Direct obligations:			
11.1 Full-time permanent.....	2	2	2
99.5 Below reporting threshold.....	<u>1</u>	<u>1</u>	<u>1</u>
99.9 Total obligations.....	3	3	3
<b>Council on Environmental Quality and Office of Env</b>			
<b>Management fund, Office of Environmental Quality</b>			
<b>Identification code 100-25-11-3963-0-4-802</b>			
1999 actual	2000 est.	2001 est.	
Reimbursable obligations:			
25.2 Other services.....	1	1	1
<b>Office of Policy Development</b>			
<b>Salaries and expenses</b>			
<b>Identification code 100-30-11-2200-0-1-802</b>			
1999 actual	2000 est.	2001 est.	
Direct obligations:			
11.1 Full-time permanent.....	2	2	2
23.1 Rental payments to GSA.....	<u>1</u>	<u>1</u>	<u>1</u>
99.0 Subtotal, direct obligations.....	3	3	3
99.5 Below reporting threshold.....	<u>1</u>	<u>1</u>	<u>1</u>
99.9 Total obligations.....	4	4	4
<b>National Security Council</b>			
<b>Salaries and expenses</b>			
<b>Identification code 100-35-11-2000-0-1-802</b>			
1999 actual	2000 est.	2001 est.	
Direct obligations:			
11.1 Full-time permanent.....	3	3	3
11.8 Special personal services payments.....	<u>1</u>	<u>1</u>	<u>1</u>
11.9 Total personnel compensation.....	4	4	4
12.1 Civilian personnel benefits.....	1	1	1
23.1 Rental payments to GSA.....	<u>1</u>	<u>1</u>	<u>1</u>
99.0 Subtotal, direct obligations.....	6	6	6
99.5 Below reporting threshold.....	<u>1</u>	<u>1</u>	<u>1</u>
99.9 Total obligations.....	7	7	7
<b>Office of Administration</b>			
<b>Salaries and expenses</b>			
<b>Identification code 100-50-11-0038-0-1-802</b>			
1999 actual	2000 est.	2001 est.	
Direct obligations:			
11.1 Full-time permanent.....	9	10	12
12.1 Civilian personnel benefits.....	2	2	3
23.1 Rental payments to GSA.....	3	3	3
23.3 Communications, utilities, and miscellaneous charges.....	1	2	1



<b>Salaries and expenses</b>				
Identification code 100-50-11-0038-0-1-802		1999 actual	2000 est.	2001 est.
25.2	Other services.....	24	19	16
26.0	Supplies and materials.....	1	2	2
31.0	Equipment.....	8	8	6
99.0	Subtotal, direct obligations.....	48	46	43
Reimbursable obligations:				
23.1	Rental payments to GSA.....	1	1	1
23.3	Communications, utilities, and miscellaneous charges.....	2	2	2
24.0	Printing and reproduction.....	1	1	---
25.2	Other services.....	1	2	2
26.0	Supplies and materials.....	1	1	1
99.0	Subtotal, reimbursable obligations.....	6	7	6
99.5	Below reporting threshold.....	2	---	---
99.9	Total obligations.....	56	53	49
<b>Armstrong Resolution</b>				
<b>Armstrong resolution account</b>				
Identification code 100-51-11-1073-0-1-802		1999 actual	2000 est.	2001 est.
Direct obligations:				
25.2	Other services.....	1	1	1
99.5	Below reporting threshold.....	---	1	---
99.9	Total obligations.....	1	2	1
<b>Office of Management and Budget</b>				
<b>Salaries and expenses</b>				
Identification code 100-55-11-0300-0-1-802		1999 actual	2000 est.	2001 est.
Direct obligations:				
11.1	Full-time permanent.....	36	38	41
11.3	Other than full-time permanent.....	1	1	1
11.5	Other personnel compensation.....	1	1	1
11.9	Total personnel compensation.....	38	40	43
12.1	Civilian personnel benefits.....	8	8	8
23.1	Rental payments to GSA.....	6	6	6
23.3	Communications, utilities, and miscellaneous charges.....	1	1	1
24.0	Printing and reproduction.....	1	1	1
25.2	Other services.....	5	5	6
26.0	Supplies and materials.....	1	1	1
31.0	Equipment.....	1	1	2
99.0	Subtotal, direct obligations.....	61	63	68
99.5	Below reporting threshold.....	---	---	1
99.9	Total obligations.....	61	63	69
<b>Office of National Drug Control Policy</b>				
<b>Salaries and expenses</b>				
Identification code 100-60-11-1457-0-1-999		1999 actual	2000 est.	2001 est.
Direct obligations:				
11.1	Full-time permanent.....	9	9	11
12.1	Civilian personnel benefits.....	1	2	2
21.0	Travel and transportation of persons.....	1	1	1
23.1	Rental payments to GSA.....	2	2	2
25.2	Other services.....	7	7	7
31.0	Equipment.....	---	---	1
99.0	Subtotal, direct obligations.....	20	21	24
99.5	Below reporting threshold.....	1	2	1
99.9	Total obligations.....	21	23	25

<b>Salaries and expenses</b>			
Identification code	1999 actual	2000 est.	2001 est.
100-60-11-1457-0-1-999			
<b>Office of National Drug Control Policy</b>			
<b>Counterdrug technology assessment center</b>			
Identification code 100-60-11-1461-0-1-802	1999 actual	2000 est.	2001 est.
Direct obligations:			
25.3 Purchases of goods and services from Government accounts....	29	32	20
<b>Office of Science and Technology Policy</b>			
<b>Office of science and technology policy</b>			
Identification code 100-65-11-2600-0-1-802	1999 actual	2000 est.	2001 est.
Direct obligations:			
11.1 Full-time permanent.....	3	3	3
12.1 Civilian personnel benefits.....	<u>1</u>	<u>1</u>	<u>1</u>
99.0 Subtotal, direct obligations.....	4	4	4
99.5 Below reporting threshold.....	<u>1</u>	<u>1</u>	<u>1</u>
99.9 Total obligations.....	5	5	5
<b>Office of the United States Trade Representative</b>			
<b>Salaries and expenses</b>			
Identification code 100-70-11-0400-0-1-802	1999 actual	2000 est.	2001 est.
Direct obligations:			
11.1 Full-time permanent.....	14	14	15
12.1 Civilian personnel benefits.....	3	4	4
21.0 Travel and transportation of persons.....	3	2	2
23.1 Rental payments to GSA.....	2	2	2
23.3 Communications, utilities, and miscellaneous charges.....	2	1	2
25.2 Other services.....	2	2	2
31.0 Equipment.....	<u>---</u>	<u>---</u>	<u>1</u>
99.9 Total obligations.....	26	25	28
<b>Unanticipated Needs</b>			
<b>Unanticipated needs</b>			
Identification code 100-95-11-0037-0-1-802	1999 actual	2000 est.	2001 est.
Allocation accounts, direct obligations:			
41.0 Grants, subsidies, and contributions.....	30	---	2
92.0 Undistributed.....	<u>---</u>	<u>1</u>	<u>1</u>
99.9 Total obligations.....	30	1	3
<b>Unanticipated Needs</b>			
<b>Information technology systems and related expenses</b>			
Identification code 100-95-11-1237-0-1-808	1999 actual	2000 est.	2001 est.
Direct obligations:			
25.2 Other services.....	123	---	---

<b>Salaries and expenses</b>			
Identification code <b>361-00-58-0100-0-1-999</b>	1999 actual	2000 est.	2001 est.
Direct obligations:			
11.1 Full-time permanent.....	99	107	114
11.3 Other than full-time permanent.....	2	2	2
11.5 Other personnel compensation.....	<u>3</u>	<u>5</u>	<u>3</u>
11.9 Total personnel compensation.....	104	114	119
12.1 Civilian personnel benefits.....	23	24	26
21.0 Travel and transportation of persons.....	4	5	4
23.1 Rental payments to GSA.....	10	11	16
23.3 Communications, utilities, and miscellaneous charges.....	4	4	4
25.2 Other services.....	11	7	10
25.3 Purchases of goods and services from Government accounts....	13	14	20
26.0 Supplies and materials.....	2	2	2
31.0 Equipment.....	3	3	9
32.0 Land and structures.....	<u>---</u>	<u>---</u>	<u>11</u>
99.0 Subtotal, direct obligations.....	174	184	221
Reimbursable obligations:			
11.1 Full-time permanent.....	2	4	4
12.1 Civilian personnel benefits.....	<u>---</u>	<u>2</u>	<u>2</u>
21.0 Travel and transportation of persons.....	<u>1</u>	<u>---</u>	<u>---</u>
99.0 Subtotal, reimbursable obligations.....	<u>3</u>	<u>6</u>	<u>6</u>
99.9 Total obligations.....	177	190	227

<b>Emergency management planning and assistance</b>			
Identification code <b>361-00-58-0101-0-1-999</b>	1999 actual	2000 est.	2001 est.
Direct obligations:			
23.3 Communications, utilities, and miscellaneous charges.....	9	9	10
24.0 Printing and reproduction.....	2	2	2
25.1 Advisory and assistance services.....	4	5	5
25.2 Other services.....	39	54	48
25.3 Purchases of goods and services from Government accounts....	13	11	11
25.4 Operation and maintenance of facilities.....	4	4	4
25.7 Operation and maintenance of equipment.....	1	1	1
26.0 Supplies and materials.....	4	3	3
31.0 Equipment.....	5	5	8
32.0 Land and structures.....	<u>---</u>	<u>4</u>	<u>4</u>
41.0 Grants, subsidies, and contributions.....	<u>189</u>	<u>176</u>	<u>180</u>
99.0 Subtotal, direct obligations.....	270	274	276
Reimbursable obligations:			
23.3 Communications, utilities, and miscellaneous charges.....	<u>---</u>	<u>1</u>	<u>---</u>
25.2 Other services.....	3	6	4
25.3 Purchases of goods and services from Government accounts....	<u>---</u>	<u>3</u>	<u>1</u>
41.0 Grants, subsidies, and contributions.....	<u>58</u>	<u>79</u>	<u>33</u>
99.0 Subtotal, reimbursable obligations.....	<u>61</u>	<u>89</u>	<u>38</u>
99.9 Total obligations.....	331	363	314

<b>Emergency food and shelter program</b>			
Identification code <b>361-00-58-0103-0-1-605</b>	1999 actual	2000 est.	2001 est.
Direct obligations:			
41.0 Grants, subsidies, and contributions.....	100	110	140

<b>Disaster relief</b>			
Identification code 361-00-58-0104-0-1-453	1999 actual	2000 est.	2001 est.
Direct obligations:			
11.1 Full-time permanent.....	1	2	2
11.3 Other than full-time permanent.....	108	85	53
11.5 Other personnel compensation.....	25	21	12
11.9 Total personnel compensation.....	134	108	67
12.1 Civilian personnel benefits.....	17	15	12
21.0 Travel and transportation of persons.....	61	53	9
22.0 Transportation of things.....	7	4	1
23.1 Rental payments to GSA.....	7	8	7
23.2 Rental payments to others.....	7	5	4
23.3 Communications, utilities, and miscellaneous charges.....	31	21	16
24.0 Printing and reproduction.....	4	3	1
25.1 Advisory and assistance services.....	1	1	1
25.2 Other services.....	132	70	51
25.3 Purchases of goods and services from Government accounts....	211	118	65
25.4 Operation and maintenance of facilities.....	7	4	3
25.5 Research and development contracts.....	1	1	---
25.7 Operation and maintenance of equipment.....	1	2	2
26.0 Supplies and materials.....	16	16	9
31.0 Equipment.....	30	22	14
32.0 Land and structures.....	1	1	---
41.0 Grants, subsidies, and contributions.....	3,735	882	135
99.9 Total obligations.....	4,403	1,334	397
<b>Disaster assistance direct loan program account</b>			
Identification code 361-00-58-0105-0-1-453	1999 actual	2000 est.	2001 est.
Direct obligations:			
41.0 Grants, subsidies, and contributions.....	3	70	2
<b>Pre-disaster mitigation</b>			
Identification code 361-00-58-0106-0-1-453	1999 actual	2000 est.	2001 est.
Direct obligations:			
41.0 Grants, subsidies, and contributions.....	---	---	27
<b>Disaster assistance for unmet needs</b>			
Identification code 361-00-58-0107-0-1-453	1999 actual	2000 est.	2001 est.
Direct obligations:			
41.0 Grants, subsidies, and contributions.....	---	230	---
<b>Office of the Inspector General</b>			
Identification code 361-00-58-0300-0-1-453	1999 actual	2000 est.	2001 est.
Direct obligations:			
11.1 Full-time permanent.....	4	7	7
12.1 Civilian personnel benefits.....	1	1	1
99.9 Total obligations.....	5	8	8

<b>Working capital fund</b>			
Identification code 361-00-58-4188-0-4-803	1999 actual	2000 est.	2001 est.
Reimbursable obligations:			
11.1 Full-time permanent.....	7	8	9
11.5 Other personnel compensation.....	1	1	1
11.9 Total personnel compensation.....	8	9	10
12.1 Civilian personnel benefits.....	1	2	3
23.3 Communications, utilities, and miscellaneous charges.....	1	1	1
23.3 Communications, utilities, and miscellaneous charges.....	1	1	1
25.2 Other services.....	2	5	2
25.3 Purchases of goods and services from Government accounts....	1	1	3
25.4 Operation and maintenance of facilities.....	1	5	4
25.7 Operation and maintenance of equipment.....	---	1	1
26.0 Supplies and materials.....	2	2	3
31.0 Equipment.....	1	1	1
32.0 Land and structures.....	---	2	2
99.9 Total obligations.....	18	30	31
<b>National flood insurance fund</b>			
Identification code 361-00-58-4236-0-3-453	1999 actual	2000 est.	2001 est.
Reimbursable obligations:			
11.1 Full-time permanent.....	14	17	18
12.1 Civilian personnel benefits.....	3	4	4
21.0 Travel and transportation of persons.....	1	1	1
23.1 Rental payments to GSA.....	2	2	2
23.3 Communications, utilities, and miscellaneous charges.....	2	---	---
24.0 Printing and reproduction.....	2	2	2
25.2 Other services.....	448	515	554
25.3 Purchases of goods and services from Government accounts....	1	4	4
41.0 Grants, subsidies, and contributions.....	6	9	9
42.0 Insurance claims and indemnities.....	775	725	742
43.0 Interest and dividends.....	30	30	24
99.9 Total obligations.....	1,284	1,309	1,360
<b>National flood mitigation fund</b>			
Identification code 361-00-58-4243-0-3-453	1999 actual	2000 est.	2001 est.
Direct obligations:			
41.0 Grants, subsidies, and contributions.....	18	31	20
<b>Radiological emergency preparedness fund</b>			
Identification code 361-00-58-5436-0-1-453	1999 actual	2000 est.	2001 est.
Reimbursable obligations:			
11.1 Full-time permanent.....	4	6	6
12.1 Civilian personnel benefits.....	1	1	1
21.0 Travel and transportation of persons.....	1	1	1
23.1 Rental payments to GSA.....	1	1	1
25.3 Purchases of goods and services from Government accounts....	5	5	6
99.9 Total obligations.....	12	14	15

<b>Flood map modernization fund</b>			
Identification code 361-00-58-5464-0-2-453			
	1999 actual	2000 est.	2001 est.
Direct obligations:			
25.2	Other services.....	---	5
			---
<b>Flood map modernization fund, Legislative proposal, subject to PAYGO</b>			
Identification code 361-00-58-5464-4-2-453			
	1999 actual	2000 est.	2001 est.
Reimbursable obligations:			
25.2	Other services.....	---	104
99.0	Subtotal, reimbursable obligations.....	---	104

<b>Real Property Activities</b>			
<b>Real property relocation</b>			
Identification code <b>023-05-47-0535-0-1-804</b>	1999 actual	2000 est.	2001 est.
Direct obligations:			
25.2 Other services.....	---	5	---
31.0 Equipment.....	---	5	---
32.0 Land and structures.....	---	1	---
99.9 Total obligations.....	---	11	---
<b>Real Property Activities</b>			
<b>Federal buildings fund</b>			
Identification code <b>023-05-47-4542-0-4-804</b>	1999 actual	2000 est.	2001 est.
Reimbursable obligations:			
11.1 Full-time permanent.....	380	392	401
11.3 Other than full-time permanent.....	4	5	5
11.5 Other personnel compensation.....	7	12	13
11.9 Total personnel compensation.....	391	409	419
12.1 Civilian personnel benefits.....	85	86	88
13.0 Benefits for former personnel.....	---	2	2
21.0 Travel and transportation of persons.....	16	17	18
21.0 Motor vehicle usage.....	5	5	5
22.0 Transportation of things.....	3	4	4
23.2 Rental payments to others.....	2,682	3,009	2,945
23.3 Communications, utilities, and miscellaneous charges.....	284	243	250
24.0 Printing and reproduction.....	3	8	8
25.2 Other services.....	2,209	2,079	2,284
25.4 Operation and maintenance of facilities.....	608	716	667
25.7 Operation and maintenance of equipment.....	44	46	46
26.0 Supplies and materials.....	72	101	95
31.0 Equipment.....	36	32	32
32.0 Land and structures.....	45	63	84
41.0 Grants, subsidies, and contributions.....	2	6	---
43.0 Interest and dividends.....	182	188	174
99.9 Total obligations.....	6,667	7,014	7,121
<b>Real Property Activities</b>			
<b>Disposal of surplus real and related personal property</b>			
Identification code <b>023-05-47-5254-0-2-804</b>	1999 actual	2000 est.	2001 est.
Direct obligations:			
25.2 Other services.....	4	6	8
<b>Supply and Technology Activities</b>			
<b>General supply fund</b>			
Identification code <b>023-10-47-4530-0-4-804</b>	1999 actual	2000 est.	2001 est.
Reimbursable obligations:			
11.1 Full-time permanent.....	152	157	162
11.3 Other than full-time permanent.....	5	5	5
11.5 Other personnel compensation.....	2	2	2
11.9 Total personnel compensation.....	159	164	169
12.1 Civilian personnel benefits.....	35	36	37
21.0 Travel and transportation of persons.....	5	6	7
21.0 Motor vehicle usage.....	1	1	1
22.0 Transportation of things.....	55	56	57
23.1 Rental payments to GSA.....	46	45	46
23.3 Communications, utilities, and miscellaneous charges.....	16	16	16
24.0 Printing and reproduction.....	7	8	8

<b>General supply fund</b>				
Identification code 023-10-47-4530-0-4-804		1999 actual	2000 est.	2001 est.
25.2	Other services.....	125	128	135
25.3	Purchases of goods and services from Government accounts....	54	54	54
26.0	Supplies and materials.....	2,286	2,158	2,166
31.0	Equipment.....	620	664	666
99.9	Total obligations.....	3,409	3,336	3,362

<b>Supply and Technology Activities</b>				
<b>Information technology fund</b>				
Identification code 023-10-47-4548-0-4-804		1999 actual	2000 est.	2001 est.
Reimbursable obligations:				
11.1	Full-time permanent.....	87	97	101
11.5	Other personnel compensation.....	1	2	2
11.9	Total personnel compensation.....	88	99	103
12.1	Civilian personnel benefits.....	18	22	25
21.0	Travel and transportation of persons.....	5	7	7
23.1	Rental payments to GSA.....	11	11	11
23.3	Communications, utilities, and miscellaneous charges.....	2	4	4
24.0	Printing and reproduction.....	1	1	1
25.2	Other services.....	4,638	4,074	3,981
25.3	Purchases of goods and services from Government accounts....	365	307	300
26.0	Supplies and materials.....	6	3	3
31.0	Equipment.....	31	19	20
99.9	Total obligations.....	5,165	4,547	4,455

<b>Supply and Technology Activities</b>				
<b>Expenses of transportation audit contracts and contract administ</b>				
Identification code 023-10-47-5250-0-2-804		1999 actual	2000 est.	2001 est.
Direct obligations:				
11.1	Full-time permanent.....	4	4	4
12.1	Civilian personnel benefits.....	1	1	1
25.2	Other services.....	4	5	5
25.3	Purchases of goods and services from Government accounts....	2	2	3
99.9	Total obligations.....	11	12	13

<b>General Activities</b>				
<b>Allowances and office staff for former Presidents</b>				
Identification code 023-30-47-0105-0-1-802		1999 actual	2000 est.	2001 est.
Direct obligations:				
13.0	Benefits for former personnel.....	1	1	1
23.1	Rental payments to GSA.....	1	1	1
99.0	Subtotal, direct obligations.....	2	2	2
99.5	Below reporting threshold.....	---	---	1
99.9	Total obligations.....	2	2	3

<b>General Activities</b>				
<b>Expenses, presidential transition</b>				
Identification code 023-30-47-0107-0-1-802		1999 actual	2000 est.	2001 est.
Direct obligations:				
91.0	Unvouchered.....	---	---	7



<b>General Activities</b>			
<b>Office of Inspector General</b>			
Identification code <b>023-30-47-0108-0-1-804</b>	1999 actual	2000 est.	2001 est.
Direct obligations:			
11.1 Full-time permanent.....	19	21	23
12.1 Civilian personnel benefits.....	4	4	4
21.0 Travel and transportation of persons.....	1	2	2
23.1 Rental payments to GSA.....	3	3	3
25.2 Other services.....	4	3	3
99.0 Subtotal, direct obligations.....	31	33	35
99.5 Below reporting threshold.....	1	---	---
99.9 Total obligations.....	32	33	35

<b>General Activities</b>			
<b>Policy and operations</b>			
Identification code <b>023-30-47-0110-0-1-804</b>	1999 actual	2000 est.	2001 est.
Direct obligations:			
11.1 Full-time permanent.....	43	44	43
11.3 Other than full-time permanent.....	1	1	---
11.5 Other personnel compensation.....	2	4	3
11.9 Total personnel compensation.....	46	49	46
12.1 Civilian personnel benefits.....	9	9	9
21.0 Travel and transportation of persons.....	2	2	2
23.1 Rental payments to GSA.....	5	8	7
23.3 Communications, utilities, and miscellaneous charges.....	2	3	2
24.0 Printing and reproduction.....	1	2	1
25.2 Other services.....	60	51	36
25.3 Purchases of goods and services from Government accounts....	18	35	31
26.0 Supplies and materials.....	1	1	1
31.0 Equipment.....	7	20	10
99.0 Subtotal, direct obligations.....	151	180	145
Reimbursable obligations:			
11.1 Full-time permanent.....	1	2	1
25.2 Other services.....	8	15	20
99.0 Subtotal, reimbursable obligations.....	9	17	21
99.5 Below reporting threshold.....	1	---	---
99.9 Total obligations.....	161	197	166

<b>General Activities</b>			
<b>Policy and operations, Supplemental</b>			
Identification code <b>023-30-47-0110-1-1-804</b>	1999 actual	2000 est.	2001 est.
Direct obligations:			
25.2 Other services.....	---	2	---

<b>General Activities</b>			
<b>Working capital fund</b>			
Identification code <b>023-30-47-4540-0-4-804</b>	1999 actual	2000 est.	2001 est.
Reimbursable obligations:			
11.1 Full-time permanent.....	67	71	74
11.3 Other than full-time permanent.....	1	1	1
11.5 Other personnel compensation.....	9	10	11
11.9 Total personnel compensation.....	77	82	86
12.1 Civilian personnel benefits.....	32	38	40
13.0 Benefits for former personnel.....	1	2	2
21.0 Travel and transportation of persons.....	3	4	4

<b>Working capital fund</b>				
Identification code <del>023-30-47-4540-0-4-804</del>		1999 actual	2000 est.	2001 est.
22.0	Transportation of things.....	1	2	2
23.1	Rental payments to GSA.....	12	14	15
23.3	Communications, utilities, and miscellaneous charges.....	20	24	24
24.0	Printing and reproduction.....	3	5	5
25.2	Other services.....	39	61	69
25.3	Purchases of goods and services from Government accounts....	28	35	38
26.0	Supplies and materials.....	2	4	4
31.0	Equipment.....	6	8	8
99.9	Total obligations.....	224	279	297
<b>General Activities</b>				
<b>Federal consumer information center fund</b>				
Identification code <del>023-30-47-4549-0-3-376</del>		1999 actual	2000 est.	2001 est.
Reimbursable obligations:				
11.1	Full-time permanent.....	2	2	2
25.2	Other services.....	5	5	9
99.9	Total obligations.....	7	7	11

<b>International Security Assistance</b>				
<b>Non-proliferation, anti-terrorism, demining, and related program</b>				
Identification code 184-05-11-1075-0-1-152	1999 actual	2000 est.	2001 est.	
Direct obligations:				
21.0	Travel and transportation of persons.....	1	1	1
25.2	Other services.....	126	112	151
31.0	Equipment.....	4	4	5
41.0	Grants, subsidies, and contributions.....	120	99	155
99.0	Subtotal, direct obligations.....	251	216	312
Reimbursable obligations:				
41.0	Grants, subsidies, and contributions.....	6	---	---
99.0	Subtotal, reimbursable obligations.....	6	---	---
99.9	Total obligations.....	257	216	312
<b>International Security Assistance</b>				
<b>International military education and training</b>				
Identification code 184-05-11-1081-0-1-152	1999 actual	2000 est.	2001 est.	
Direct obligations:				
26.0	Supplies and materials.....	5	5	5
41.0	Grants, subsidies, and contributions.....	45	45	50
99.9	Total obligations.....	50	50	55
<b>International Security Assistance</b>				
<b>International military education and training, Supplemental</b>				
Identification code 184-05-11-1081-1-1-152	1999 actual	2000 est.	2001 est.	
Direct obligations:				
41.0	Grants, subsidies, and contributions.....	---	3	---
<b>International Security Assistance</b>				
<b>Foreign military financing program</b>				
Identification code 184-05-11-1082-0-1-152	1999 actual	2000 est.	2001 est.	
Direct obligations:				
25.2	Other services.....	30	30	33
41.0	Grants - Israel FMF.....	1,860	1,920	1,980
41.0	Grants - Israel Wye River.....	---	1,200	---
41.0	Grants - Egypt FMF.....	1,300	1,300	1,300
41.0	Grants - Egypt Wye River.....	---	25	---
41.0	Grants - Jordan FMF.....	45	75	75
41.0	Grants - Jordan Wye River.....	50	150	---
41.0	Grant - Other FMF grants.....	115	89	150
99.0	Subtotal, direct obligations.....	3,400	4,789	3,538
Reimbursable obligations:				
41.0	Grants, subsidies, and contributions.....	1	---	---
99.0	Subtotal, reimbursable obligations.....	1	---	---
99.9	Total obligations.....	3,401	4,789	3,538
<b>International Security Assistance</b>				
<b>Foreign military financing program, Supplemental</b>				
Identification code 184-05-11-1082-1-1-152	1999 actual	2000 est.	2001 est.	
Direct obligations:				
41.0	Grants, subsidies, and contributions.....	---	31	---

<b>International Security Assistance</b>			
<b>Foreign military financing loan program account</b>			
Identification code 184-05-11-1085-0-1-152	1999 actual	2000 est.	2001 est.
Direct obligations:			
41.0 Grants, subsidies, and contributions.....	5	189	---
<b>International Security Assistance</b>			
<b>Foreign military loan liquidating account</b>			
Identification code 184-05-11-4121-0-3-152	1999 actual	2000 est.	2001 est.
Direct obligations:			
33.0 Investments and loans.....	43	45	42
<b>International Security Assistance</b>			
<b>Military debt reduction financing account</b>			
Identification code 184-05-11-4174-0-3-152	1999 actual	2000 est.	2001 est.
Reimbursable obligations:			
33.0 Investments and loans.....	1	11	---
43.0 Interest and dividends.....	<u>1</u>	<u>1</u>	<u>1</u>
99.9 Total obligations.....	2	12	1
<b>International Security Assistance</b>			
<b>Peacekeeping operations</b>			
Identification code 184-05-72-1032-0-1-152	1999 actual	2000 est.	2001 est.
Direct obligations:			
41.0 Grants, subsidies, and contributions.....	137	152	134
Reimbursable obligations:			
25.2 Other services.....	<u>5</u>	<u>---</u>	<u>---</u>
99.0 Subtotal, reimbursable obligations.....	<u>5</u>	<u>---</u>	<u>---</u>
99.9 Total obligations.....	142	152	134
<b>International Security Assistance</b>			
<b>Economic support fund</b>			
Identification code 184-05-72-1037-0-1-152	1999 actual	2000 est.	2001 est.
Direct obligations:			
25.2 Other services.....	32	30	30
41.0 Grants, subsidies, and contributions.....	<u>2,605</u>	<u>2,963</u>	<u>2,283</u>
99.9 Total obligations.....	2,637	2,993	2,313
<b>International Security Assistance</b>			
<b>Central America and the Caribbean emergency disaster recovery fu</b>			
Identification code 184-05-72-1096-0-1-151	1999 actual	2000 est.	2001 est.
Direct obligations:			
25.2 Other services.....	35	13	---
41.0 Grants, subsidies, and contributions.....	<u>444</u>	<u>92</u>	<u>---</u>
99.9 Total obligations.....	479	105	---
<b>Multilateral Assistance</b>			
<b>Contribution to the Inter-American Development Bank</b>			
Identification code 184-10-11-0072-0-1-151	1999 actual	2000 est.	2001 est.
Direct obligations:			
33.0 Investments and loans.....	47	42	34

<b>Multilateral Assistance</b>			
<b>Contribution to the International Development Association</b>			
Identification code 184-10-11-0073-0-1-151	1999 actual	2000 est.	2001 est.
Direct obligations:			
33.0 Investments and loans.....	800	771	836
<b>Multilateral Assistance</b>			
<b>Contribution to the Asian Development Bank</b>			
Identification code 184-10-11-0076-0-1-151	1999 actual	2000 est.	2001 est.
Direct obligations:			
33.0 Investments and loans.....	223	91	125
<b>Multilateral Assistance</b>			
<b>Contribution to the International Bank for Reconstruction and De</b>			
Identification code 184-10-11-0077-0-1-151	1999 actual	2000 est.	2001 est.
Direct obligations:			
33.0 Investments and loans.....	168	36	176
<b>Multilateral Assistance</b>			
<b>Contribution to the African Development Fund</b>			
Identification code 184-10-11-0079-0-1-151	1999 actual	2000 est.	2001 est.
Direct obligations:			
33.0 Investments and loans.....	128	131	106
<b>Multilateral Assistance</b>			
<b>Contribution to Multilateral Investment Guarantee Agency</b>			
Identification code 184-10-11-0084-0-1-151	1999 actual	2000 est.	2001 est.
Direct obligations:			
33.0 Investments and loans.....	---	4	16
<b>Multilateral Assistance</b>			
<b>Contribution to the European Bank for Reconstruction and Develop</b>			
Identification code 184-10-11-0088-0-1-151	1999 actual	2000 est.	2001 est.
Direct obligations:			
33.0 Investments and loans.....	36	36	36
<b>Multilateral Assistance</b>			
<b>Contribution to enterprise for the Americas multilateral investm</b>			
Identification code 184-10-11-0089-0-1-151	1999 actual	2000 est.	2001 est.
Direct obligations:			
33.0 Investments and loans.....	50	---	26
<b>Multilateral Assistance</b>			
<b>Debt restructuring</b>			
Identification code 184-10-11-0091-0-1-151	1999 actual	2000 est.	2001 est.
Direct obligations:			
41.0 Grants, subsidies, and.contributions.....	43	207	262
<b>Multilateral Assistance</b>			
<b>Debt restructuring, Supplemental</b>			
Identification code 184-10-11-0091-1-1-151	1999 actual	2000 est.	2001 est.
Direct obligations:			
41.0 Grants, subsidies, and.contributions.....	---	210	---

<b>Multilateral Assistance</b>			
<b>International affairs technical assistance program</b>			
Identification code 184-10-11-1045-0-1-151	1999 actual	2000 est.	2001 est.
Direct obligations:			
11.1 Full-time permanent.....	---	---	1
21.0 Travel and transportation of persons.....	---	---	1
25.1 Advisory and assistance services.....	---	4	2
99.9 Total obligations.....	---	4	4
<b>Multilateral Assistance</b>			
<b>International organizations and programs</b>			
Identification code 184-10-72-1005-0-1-151	1999 actual	2000 est.	2001 est.
Direct obligations:			
41.0 Grants, subsidies, and contributions.....	308	294	354
<b>Agency for International Development</b>			
<b>Micro and small enterprise development program account</b>			
Identification code 184-15-72-0400-0-1-151	1999 actual	2000 est.	2001 est.
Direct obligations:			
41.0 Grants, subsidies, and contributions.....	2	2	---
99.5 Below reporting threshold.....	1	1	---
99.9 Total obligations.....	3	3	---
<b>Agency for International Development</b>			
<b>Urban and environmental credit program account</b>			
Identification code 184-15-72-0401-0-1-151	1999 actual	2000 est.	2001 est.
Direct obligations:			
11.1 Full-time permanent.....	2	2	---
21.0 Travel and transportation of persons.....	1	1	---
23.2 Rental payments to others.....	1	1	---
25.3 Purchases of goods and services from Government accounts....	1	1	---
41.0 Grants, subsidies, and contributions.....	2	2	---
99.9 Total obligations.....	7	7	---
<b>Agency for International Development</b>			
<b>Operating expenses of the Agency for International Development</b>			
Identification code 184-15-72-1000-0-1-151	1999 actual	2000 est.	2001 est.
Direct obligations:			
11.1 Full-time permanent.....	154	159	163
11.3 Other than full-time permanent.....	4	5	3
11.5 Other personnel compensation.....	10	11	11
11.8 Special personal services payments.....	42	45	47
11.9 Total personnel compensation.....	210	220	224
12.1 Civilian personnel benefits.....	54	61	65
13.0 Benefits for former personnel.....	1	2	---
21.0 Travel and transportation of persons.....	21	22	23
22.0 Transportation of things.....	9	9	9
23.1 Rental payments to GSA.....	26	25	26
23.2 Rental payments to others.....	23	25	27
23.3 Communications, utilities, and miscellaneous charges.....	10	13	14
24.0 Printing and reproduction.....	1	1	1
25.1 Advisory and assistance services.....	3	3	3
25.2 Other services.....	57	63	64
25.3 Purchases of goods and services from Government accounts....	26	27	30
25.4 Operation and maintenance of facilities.....	4	6	6

<b>Operating expenses of the Agency for International Development</b>				
Identification code		1999 actual	2000 est.	2001 est.
<b>Identification code 184-15-72-1000-0-1-151</b>				
25.6	Medical care.....	---	1	---
25.7	Operation and maintenance of equipment.....	15	17	19
26.0	Supplies and materials.....	8	8	7
31.0	Equipment.....	25	21	20
32.0	Land and structures.....	14	18	2
42.0	Insurance claims and indemnities.....	2	1	1
99.0	Subtotal, direct obligations.....	509	543	541
Reimbursable obligations:				
11.1	Full-time permanent.....	1	1	1
23.3	Communications, utilities, and miscellaneous charges.....	1	1	1
25.3	Purchases of goods and services from Government accounts....	1	1	1
31.0	Equipment.....	1	1	1
99.0	Subtotal, reimbursable obligations.....	4	4	4
99.5	Below reporting threshold.....	2	---	---
99.9	Total obligations.....	515	547	545
<b>Agency for International Development</b>				
<b>Operating expenses of the Agency for International Development, Supplemental</b>				
Identification code		1999 actual	2000 est.	2001 est.
<b>Identification code 184-15-72-1000-1-1-151</b>				
Direct obligations:				
11.8	Special personal services payments.....	---	1	1
12.1	Civilian personnel benefits.....	---	1	1
22.0	Transportation of things.....	---	1	---
23.2	Rental payments to others.....	---	3	1
25.3	Purchases of goods and services from Government accounts....	---	1	1
31.0	Equipment.....	---	3	---
32.0	Land and structures.....	---	6	1
99.0	Subtotal, direct obligations.....	---	16	5
99.5	Below reporting threshold.....	---	1	---
99.9	Total obligations.....	---	17	5
<b>Agency for International Development</b>				
<b>Operating expenses of AID, Office of Inspector General</b>				
Identification code		1999 actual	2000 est.	2001 est.
<b>Identification code 184-15-72-1007-0-1-151</b>				
Direct obligations:				
11.1	Full-time permanent.....	12	12	13
11.5	Other personnel compensation.....	1	---	1
11.8	Special personal services payments.....	---	1	1
11.9	Total personnel compensation.....	13	13	15
12.1	Civilian personnel benefits.....	3	4	4
21.0	Travel and transportation of persons.....	2	2	2
22.0	Transportation of things.....	1	1	---
23.1	Rental payments to GSA.....	2	2	2
23.2	Rental payments to others.....	1	2	2
25.2	Other services.....	2	1	2
25.3	Purchases of goods and services from Government accounts....	4	3	3
31.0	Equipment.....	1	---	---
99.9	Total obligations.....	29	28	30

<b>Agency for International Development</b>			
<b>Assistance for Eastern Europe and the Baltic States</b>			
Identification code 184-15-72-1010-0-1-151	1999 actual	2000 est.	2001 est.
Direct obligations:			
11.8 Special personal services payments.....	2	2	2
21.0 Travel and transportation of persons.....	1	1	1
25.1 Advisory and assistance services.....	35	50	42
25.2 Other services.....	50	85	70
41.0 Grants, subsidies, and contributions.....	<u>330</u>	<u>545</u>	<u>495</u>
99.0 Subtotal, direct obligations.....	418	683	610
Allocation accounts, direct obligations:			
41.0 Grants, subsidies, and contributions.....	<u>2</u>	<u>---</u>	<u>---</u>
99.9 Total obligations.....	420	683	610
<b>Agency for International Development</b>			
<b>Assistance for Eastern Europe and the Baltic States, Supplemental</b>			
Identification code 184-15-72-1010-1-1-151	1999 actual	2000 est.	2001 est.
Direct obligations:			
41.0 Grants, subsidies, and contributions.....	---	145	50
<b>Agency for International Development</b>			
<b>Development fund for Africa</b>			
Identification code 184-15-72-1014-0-1-151	1999 actual	2000 est.	2001 est.
Direct obligations:			
25.2 Other services.....	2	2	45
41.0 Grants, subsidies, and contributions.....	<u>37</u>	<u>37</u>	<u>488</u>
99.9 Total obligations.....	39	39	533
<b>Agency for International Development</b>			
<b>Sustainable development assistance program</b>			
Identification code 184-15-72-1021-0-1-151	1999 actual	2000 est.	2001 est.
Direct obligations:			
11.8 Special personal services payments.....	2	2	1
21.0 Travel and transportation of persons.....	2	2	1
22.0 Transportation of things.....	3	3	2
25.1 Advisory and assistance services.....	25	25	15
25.2 Other services.....	79	80	60
26.0 Supplies and materials.....	8	8	5
41.0 Grants, subsidies, and contributions.....	<u>1,085</u>	<u>1,214</u>	<u>835</u>
99.0 Subtotal, direct obligations.....	1,204	1,334	919
Reimbursable obligations:			
41.0 Grants, subsidies, and contributions.....	<u>5</u>	<u>---</u>	<u>---</u>
99.0 Subtotal, reimbursable obligations.....	5	---	---
Allocation accounts, direct obligations:			
41.0 Grants, subsidies, and contributions.....	<u>3</u>	<u>---</u>	<u>---</u>
99.9 Total obligations.....	1,212	1,334	919
<b>Agency for International Development</b>			
<b>International disaster assistance</b>			
Identification code 184-15-72-1035-0-1-151	1999 actual	2000 est.	2001 est.
Direct obligations:			
11.8 Special personal services payments.....	6	5	4
21.0 Travel and transportation of persons.....	4	2	2
25.2 Other services.....	38	25	22
26.0 Supplies and materials.....	13	10	8



<b>International disaster assistance</b>			
Identification code 184-15-72-1035-0-1-151			
	1999 actual	2000 est.	2001 est.
31.0	Equipment.....	1	---
41.0	Grants, subsidies, and contributions.....	278	232
99.0	Subtotal, direct obligations.....	340	274
	Allocation accounts, direct obligations:		
41.0	Grants, subsidies, and contributions.....	1	---
99.9	Total obligations.....	341	274
<b>Agency for International Development</b>			
<b>Payment to the Foreign Service retirement and disability fund</b>			
Identification code 184-15-72-1036-0-1-153			
	1999 actual	2000 est.	2001 est.
	Direct obligations:		
13.0	Benefits for former personnel.....	45	44
<b>Agency for International Development</b>			
<b>Assistance for the independent states of the former Soviet Union</b>			
Identification code 184-15-72-1093-0-1-151			
	1999 actual	2000 est.	2001 est.
	Direct obligations:		
11.8	Special personal services payments.....	2	4
21.0	Travel and transportation of persons.....	1	2
25.1	Advisory and assistance services.....	15	30
25.2	Other services.....	45	90
41.0	Grants, subsidies, and contributions.....	462	948
99.0	Subtotal, direct obligations.....	525	1,074
	Allocation accounts, direct obligations:		
41.0	Grants, subsidies, and contributions.....	30	---
99.9	Total obligations.....	555	1,074
<b>Agency for International Development</b>			
<b>Child survival and disease programs</b>			
Identification code 184-15-72-1095-0-1-151			
	1999 actual	2000 est.	2001 est.
	Direct obligations:		
21.0	Travel and transportation of persons.....	2	2
25.2	Other services.....	46	50
41.0	Grants, subsidies, and contributions.....	581	578
99.9	Total obligations.....	629	630
<b>Agency for International Development</b>			
<b>Development credit authority program account</b>			
Identification code 184-15-72-1264-0-1-151			
	1999 actual	2000 est.	2001 est.
	Direct obligations:		
11.1	Full-time permanent.....	---	---
21.0	Travel and transportation of persons.....	---	---
25.1	Advisory and assistance services.....	---	---
25.3	Purchases of goods and services from Government accounts....	---	---
41.0	Grants, subsidies, and contributions.....	4	4
99.9	Total obligations.....	4	4
<b>Agency for International Development</b>			
<b>Property management fund</b>			
Identification code 184-15-72-4175-0-3-151			
	1999 actual	2000 est.	2001 est.
	Reimbursable obligations:		
32.0	Land and structures.....	---	2

<b>Agency for International Development</b>			
<b>Housing and other credit guaranty programs liquidating account</b>			
Identification code 184-15-72-4340-0-3-151	1999 actual	2000 est.	2001 est.
Direct obligations:			
42.0 Insurance claims and indemnities.....	64	24	40
43.0 Interest and dividends.....	6	6	---
99.9 Total obligations.....	70	30	40
<b>Agency for International Development</b>			
<b>Foreign service national separation liability trust fund</b>			
Identification code 184-15-72-8342-0-7-602	1999 actual	2000 est.	2001 est.
Direct obligations:			
12.1 Civilian personnel benefits.....	3	5	2
<b>Overseas Private Investment Corporation</b>			
<b>Overseas private investment corporation program account</b>			
Identification code 184-20-71-0100-0-1-151	1999 actual	2000 est.	2001 est.
Direct obligations:			
25.2 Other services (contracts).....	22	22	23
41.0 Grants, subsidies, and contributions.....	18	50	24
99.9 Total obligations.....	40	72	47
<b>Overseas Private Investment Corporation</b>			
<b>Overseas Private Investment Corporation liquidating account</b>			
Identification code 184-20-71-4030-0-3-151	1999 actual	2000 est.	2001 est.
Direct obligations:			
33.0 Investments and loans.....	---	14	---
43.0 Interest and dividends.....	1	---	---
99.9 Total obligations.....	1	14	---
<b>Overseas Private Investment Corporation</b>			
<b>Overseas Private Investment Corporation noncredit account</b>			
Identification code 184-20-71-4184-0-3-151	1999 actual	2000 est.	2001 est.
Reimbursable obligations:			
11.1 Full-time permanent.....	14	17	17
12.1 Civilian personnel benefits.....	4	2	3
21.0 Travel and transportation of persons.....	---	1	1
23.2 Rental payments to others.....	6	2	3
25.1 Advisory and assistance services.....	8	10	12
25.2 Other services.....	1	3	3
26.0 Supplies and materials.....	2	---	---
42.0 Insurance claims and indemnities.....	50	60	40
99.9 Total obligations.....	85	95	79
<b>Trade and Development Agency</b>			
<b>Trade and Development Agency</b>			
Identification code 184-25-11-1001-0-1-151	1999 actual	2000 est.	2001 est.
Direct obligations:			
11.1 Full-time permanent.....	2	3	3
12.1 Civilian personnel benefits.....	1	1	1
25.1 Advisory and assistance services.....	3	3	3
41.0 Grants, subsidies, and contributions.....	57	57	47
99.9 Total obligations.....	63	64	54

<b>Peace Corps</b>			
<b>Peace Corps</b>			
Identification code <b>184-35-11-0100-0-1-151</b>	1999 actual	2000 est.	2001 est.
Direct obligations:			
11.1 Full-time permanent.....	46	47	50
11.3 Other than full-time permanent.....	2	2	2
11.5 Other personnel compensation.....	1	2	2
11.8 Special personal services payments.....	---	1	1
11.8 Trainees and volunteers.....	<u>26</u>	<u>22</u>	<u>24</u>
11.9 Total personnel compensation.....	75	74	79
12.1 Civilian personnel benefits.....	41	43	45
21.0 Travel and transportation of persons.....	28	29	31
22.0 Transportation of things.....	1	5	5
23.1 Rental payments to GSA.....	7	7	8
23.2 Rental payments to others.....	8	8	8
23.3 Communications, utilities, and miscellaneous charges.....	6	7	8
24.0 Printing and reproduction.....	1	1	1
25.2 Other services.....	38	42	45
25.3 Purchases of goods and services from Government accounts....	5	6	8
25.4 Operation and maintenance of facilities.....	1	1	1
25.6 Medical care.....	14	12	13
25.7 Operation and maintenance of equipment.....	1	1	1
26.0 Supplies and materials.....	11	9	9
31.0 Equipment.....	<u>11</u>	<u>11</u>	<u>12</u>
99.0 Subtotal, direct obligations.....	248	256	274
Reimbursable obligations:			
11.1 Full-time permanent.....	1	1	1
21.0 Travel and transportation of persons.....	1	1	1
25.2 Other services.....	2	2	2
26.0 Supplies and materials.....	<u>2</u>	<u>2</u>	<u>2</u>
99.0 Subtotal, reimbursable obligations.....	6	6	6
99.5 Below reporting threshold.....	<u>2</u>	<u>2</u>	<u>2</u>
99.9 Total obligations.....	256	264	282
<b>Peace Corps</b>			
<b>Peace Corps miscellaneous trust fund</b>			
Identification code <b>184-35-11-9972-0-7-151</b>	1999 actual	2000 est.	2001 est.
Direct obligations:			
26.0 Supplies and materials.....	1	2	1
<b>Inter-American Foundation</b>			
<b>Inter-American Foundation</b>			
Identification code <b>184-40-11-3100-0-1-151</b>	1999 actual	2000 est.	2001 est.
Direct obligations:			
11.1 Full-time permanent.....	4	3	3
12.1 Civilian personnel benefits.....	1	1	1
23.2 Rental payments to others.....	1	1	1
25.1 Advisory and assistance services.....	2	1	1
41.0 Grants, subsidies, and contributions.....	<u>24</u>	<u>15</u>	<u>21</u>
99.0 Subtotal, direct obligations.....	32	21	27
99.5 Below reporting threshold.....	<u>1</u>	<u>1</u>	<u>---</u>
99.9 Total obligations.....	33	22	27

<b>African Development Foundation</b>			
<b>African Development Foundation</b>			
Identification code 184-50-11-0700-0-1-151	1999 actual	2000 est.	2001 est.
Direct obligations:			
11.1 Full-time permanent.....	2	2	2
41.0 Grants, subsidies, and contributions.....	8	10	12
99.0 Subtotal, direct obligations.....	10	12	14
99.5 Below reporting threshold.....	1	2	2
99.9 Total obligations.....	11	14	16
<b>International Monetary Programs</b>			
<b>United States quota, International Monetary Fund</b>			
Identification code 184-60-11-0003-0-1-155	1999 actual	2000 est.	2001 est.
Direct obligations:			
33.0 Investments and loans.....	15,325	---	---
<b>International Monetary Programs</b>			
<b>Loans to International Monetary Fund</b>			
Identification code 184-60-11-0074-0-1-155	1999 actual	2000 est.	2001 est.
Direct obligations:			
33.0 Investments and loans.....	458	---	---
<b>Military Sales Program</b>			
<b>Special defense acquisition fund</b>			
Identification code 184-70-11-4116-0-3-155	1999 actual	2000 est.	2001 est.
Reimbursable obligations:			
25.2 Other services.....	---	18	---
<b>Military Sales Program</b>			
<b>Foreign military sales trust fund</b>			
Identification code 184-70-11-8242-0-7-155	1999 actual	2000 est.	2001 est.
Reimbursable obligations:			
25.3 Purchases of goods and services from Government accounts....	8,712	9,070	10,730
99.0 Subtotal, reimbursable obligations.....	8,712	9,070	10,730

<b>Construction of facilities</b>			
Identification code	1999 actual	2000 est.	2001 est.
<b>026-00-80-0107-0-1-999</b>			
Direct obligations:			
25.2 Other services.....	1	1	---
32.0 Land and structures.....	15	12	---
99.9 Total obligations.....	16	13	---
<b>Office of Inspector General</b>			
Identification code	1999 actual	2000 est.	2001 est.
<b>026-00-80-0109-0-1-252</b>			
Direct obligations:			
11.1 Full-time permanent.....	15	16	17
12.1 Civilian personnel benefits.....	3	3	3
21.0 Travel and transportation of persons.....	1	1	2
25.2 Other services.....	1	---	---
99.9 Total obligations.....	20	20	22
<b>Science, Aeronautics and Technology</b>			
Identification code	1999 actual	2000 est.	2001 est.
<b>026-00-80-0110-0-1-999</b>			
Direct obligations:			
22.0 Transportation of things.....	5	5	5
23.3 Communications, utilities, and miscellaneous charges.....	54	52	55
24.0 Printing and reproduction.....	5	5	5
25.1 Advisory and assistance services.....	109	105	111
25.2 Other services.....	772	743	787
25.3 Purchases of goods and services from Government accounts....	223	215	227
25.4 Operation and maintenance of facilities.....	264	254	269
25.5 Research and development contracts.....	3,132	3,016	3,194
25.7 Operation and maintenance of equipment.....	82	79	84
26.0 Supplies and materials.....	210	202	214
31.0 Equipment.....	101	97	103
32.0 Land and structures.....	24	23	24
41.0 Grants, subsidies, and contributions.....	817	788	834
99.0 Subtotal, direct obligations.....	5,798	5,584	5,912
Reimbursable obligations:			
23.3 Communications, utilities, and miscellaneous charges.....	1	1	1
25.1 Advisory and assistance services.....	7	7	7
25.2 Other services.....	40	42	38
25.3 Purchases of goods and services from Government accounts....	20	21	19
25.4 Operation and maintenance of facilities.....	6	6	6
25.5 Research and development contracts.....	468	496	447
25.7 Operation and maintenance of equipment.....	3	3	3
26.0 Supplies and materials.....	6	6	6
31.0 Equipment.....	1	1	1
41.0 Grants, subsidies, and contributions.....	22	23	21
99.0 Subtotal, reimbursable obligations.....	574	606	549
99.9 Total obligations.....	6,372	6,190	6,461
<b>Human space flight</b>			
Identification code	1999 actual	2000 est.	2001 est.
<b>026-00-80-0111-0-1-252</b>			
Direct obligations:			
22.0 Transportation of things.....	4	4	4
23.3 Communications, utilities, and miscellaneous charges.....	55	57	56

<b>Human space flight</b>				
Identification code 026-00-80-0111-0-1-252		1999 actual	2000 est.	2001 est.
24.0	Printing and reproduction.....	2	2	2
25.1	Advisory and assistance services.....	5	5	5
25.2	Other services.....	132	136	134
25.3	Purchases of goods and services from Government accounts....	125	129	127
25.4	Operation and maintenance of facilities.....	1,389	1,429	1,412
25.5	Research and development contracts.....	3,220	3,333	3,274
25.7	Operation and maintenance of equipment.....	43	44	44
26.0	Supplies and materials.....	148	152	151
31.0	Equipment.....	95	98	97
32.0	Land and structures.....	146	150	148
41.0	Grants, subsidies, and contributions.....	43	44	44
99.0	Subtotal, direct obligations.....	5,407	5,583	5,498
Reimbursable obligations:				
23.3	Communications, utilities, and miscellaneous charges.....	3	3	3
25.1	Advisory and assistance services.....	1	1	1
25.2	Other services.....	7	8	7
25.4	Operation and maintenance of facilities.....	105	117	113
25.5	Research and development contracts.....	41	46	44
25.7	Operation and maintenance of equipment.....	1	1	1
26.0	Supplies and materials.....	6	7	6
32.0	Land and structures.....	19	21	20
99.0	Subtotal, reimbursable obligations.....	183	204	195
99.9	Total obligations.....	5,590	5,787	5,693

<b>Human space flight, Supplemental</b>				
Identification code 026-00-80-0111-1-1-252		1999 actual	2000 est.	2001 est.
Direct obligations:				
25.5	Research and development contracts.....	---	-20	---

<b>Mission support</b>				
Identification code 026-00-80-0112-0-1-999		1999 actual	2000 est.	2001 est.
Direct obligations:				
11.1	Full-time permanent.....	1,201	1,264	1,343
11.3	Other than full-time permanent.....	28	21	25
11.5	Other personnel compensation.....	28	27	37
11.8	Special personal services payments.....	11	12	14
11.9	Total personnel compensation.....	1,268	1,324	1,419
12.1	Civilian personnel benefits.....	270	276	314
13.0	Benefits for former personnel.....	11	10	---
21.0	Travel and transportation of persons.....	48	52	53
22.0	Transportation of things.....	5	5	5
23.1	Rental payments to GSA.....	15	14	13
23.3	Communications, utilities, and miscellaneous charges.....	33	31	29
24.0	Printing and reproduction.....	6	6	5
25.1	Advisory and assistance services.....	6	6	5
25.2	Other services.....	224	214	195
25.3	Purchases of goods and services from Government accounts....	26	25	23
25.4	Operation and maintenance of facilities.....	139	133	121
25.5	Research and development contracts.....	129	123	112
25.6	Medical care.....	6	6	5
25.7	Operation and maintenance of equipment.....	90	86	78
26.0	Supplies and materials.....	36	34	31

<b>Mission support</b>				
Identification code <b>026-00-80-0112-0-1-999</b>		1999 actual	2000 est.	2001 est.
31.0	Equipment.....	46	43	40
32.0	Land and structures.....	144	137	125
41.0	Grants, subsidies, and contributions.....	<u>4</u>	<u>4</u>	<u>4</u>
99.0	Subtotal, direct obligations.....	2,506	2,529	2,577
Reimbursable obligations:				
11.1	Full-time permanent.....	10	10	10
12.1	Civilian personnel benefits.....	1	1	1
21.0	Travel and transportation of persons.....	5	7	7
23.3	Communications, utilities, and miscellaneous charges.....	8	11	11
25.2	Other services.....	13	17	18
25.3	Purchases of goods and services from Government accounts....	3	4	4
25.4	Operation and maintenance of facilities.....	43	58	62
25.5	Research and development contracts.....	3	4	4
25.7	Operation and maintenance of equipment.....	1	1	1
26.0	Supplies and materials.....	2	3	3
31.0	Equipment.....	3	4	4
32.0	Land and structures.....	<u>5</u>	<u>7</u>	<u>7</u>
99.0	Subtotal, reimbursable obligations.....	<u>97</u>	<u>127</u>	<u>132</u>
99.9	Total obligations.....	2,603	2,656	2,709
<b>Mission support, Supplemental</b>				
Identification code <b>026-00-80-0112-1-1-999</b>		1999 actual	2000 est.	2001 est.
Direct obligations:				
11.1	Full-time permanent.....	---	15	---
12.1	Civilian personnel benefits.....	<u>---</u>	<u>5</u>	<u>---</u>
99.9	Total obligations.....	---	20	---
<b>Science, space, and technology education trust fund</b>				
Identification code <b>026-00-80-8978-0-7-503</b>		1999 actual	2000 est.	2001 est.
Direct obligations:				
41.0	Grants, subsidies, and contributions.....	1	---	---

<b>Research and related activities</b>			
Identification code <b>422-00-49-0100-0-1-999</b>	1999 actual	2000 est.	2001 est.
Direct obligations:			
21.0	5	7	10
25.1	15	16	23
25.2	3	3	3
25.3	2	2	2
25.4	125	125	125
25.5	25	25	25
31.0	1	1	1
41.0	2,646	2,779	3,352
99.0	2,822	2,958	3,541
Reimbursable obligations:			
25.3	1	1	1
25.5	4	2	2
41.0	78	97	97
99.0	83	100	100
99.5	1	---	---
99.9	2,906	3,058	3,641
<b>Education and human resources</b>			
Identification code <b>422-00-49-0106-0-1-251</b>	1999 actual	2000 est.	2001 est.
Direct obligations:			
21.0	2	2	3
25.1	18	19	21
41.0	642	729	736
99.0	662	750	760
Reimbursable obligations:			
41.0	14	15	15
99.0	14	15	15
99.5	1	---	---
99.9	677	765	775
<b>Education and human resources, Supplemental</b>			
Identification code <b>422-00-49-0106-1-1-251</b>	1999 actual	2000 est.	2001 est.
Direct obligations:			
41.0	---	1	---
<b>Salaries and expenses</b>			
Identification code <b>422-00-49-0180-0-1-251</b>	1999 actual	2000 est.	2001 est.
Direct obligations:			
11.1	69	72	77
11.3	11	12	13
11.5	2	2	2
11.8	1	1	1
11.9	83	87	93
12.1	16	17	18
21.0	4	4	1
23.1	16	17	18
23.3	4	3	4
25.1	1	1	1
25.2	4	4	4



<b>Salaries and expenses</b>				
Identification code <del>422-00-49-0180-0-1-251</del>		1999 actual	2000 est.	2001 est.
25.3	Purchases of goods and services from Government accounts....	1	1	1
25.7	Operation and maintenance of equipment.....	5	5	6
26.0	Supplies and materials.....	2	2	2
31.0	Equipment.....	8	8	10
99.0	Subtotal, direct obligations.....	144	149	158
Reimbursable obligations:				
25.2	Other services.....	1	1	1
25.7	Operation and maintenance of equipment.....	1	1	1
26.0	Supplies and materials.....	1	2	2
31.0	Equipment.....	1	1	1
99.0	Subtotal, reimbursable obligations.....	4	5	5
99.5	Below reporting threshold.....	1	---	---
99.9	Total obligations.....	149	154	163
<b>Office of the Inspector General</b>				
Identification code <del>422-00-49-0300-0-1-251</del>		1999 actual	2000 est.	2001 est.
Direct obligations:				
11.1	Full-time permanent.....	3	3	4
12.1	Civilian personnel benefits.....	1	1	1
25.1	Advisory and assistance services.....	1	1	1
99.9	Total obligations.....	5	5	6
<b>Major research equipment</b>				
Identification code <del>422-00-49-0551-0-1-251</del>		1999 actual	2000 est.	2001 est.
Direct obligations:				
25.5	Research and development contracts.....	26	85	14
41.0	Grants, subsidies, and contributions.....	31	76	125
99.9	Total obligations.....	57	161	139
<b>Donations</b>				
Identification code <del>422-00-49-8960-0-7-251</del>		1999 actual	2000 est.	2001 est.
Direct obligations:				
25.4	Operation and maintenance of facilities.....	16	20	20
41.0	Grants, subsidies, and contributions.....	17	22	15
99.9	Total obligations.....	33	42	35

<b>Salaries and expenses</b>			
Identification code 027-00-24-0100-0-1-805	1999 actual	2000 est.	2001 est.
Direct obligations:			
11.1 Full-time permanent.....	95	95	99
11.3 Other than full-time permanent.....	5	5	5
11.5 Other personnel compensation.....	4	4	4
11.9 Total personnel compensation.....	104	104	108
12.1 Civilian personnel benefits.....	21	24	25
21.0 Travel and transportation of persons.....	2	2	2
23.1 Rental payments to GSA.....	17	18	17
23.3 Communications, utilities, and miscellaneous charges.....	10	11	11
24.0 Printing and reproduction.....	3	3	3
25.2 Other services.....	30	35	45
26.0 Supplies and materials.....	2	3	3
31.0 Equipment.....	8	8	8
99.0 Subtotal, direct obligations.....	197	208	222
Reimbursable obligations:			
11.1 Full-time permanent.....	7	7	7
12.1 Civilian personnel benefits.....	1	2	2
25.2 Other services.....	1	1	1
99.0 Subtotal, reimbursable obligations.....	9	10	10
99.9 Total obligations.....	206	218	232
<b>Salaries and expenses, Supplemental</b>			
Identification code 027-00-24-0100-1-1-805	1999 actual	2000 est.	2001 est.
Direct obligations:			
25.2 Other services.....	---	1	---
<b>Payment to civil service retirement and disability fund</b>			
Identification code 027-00-24-0200-0-1-805	1999 actual	2000 est.	2001 est.
Direct obligations:			
12.1 Civilian personnel benefits.....	8,759	8,838	8,940
13.0 Benefits for former personnel.....	12,642	12,407	12,569
99.9 Total obligations.....	21,401	21,245	21,509
<b>Payment to civil service retirement and disability fund, Legislative proposal, not subject to PAYGO</b>			
Identification code 027-00-24-0200-2-1-805	1999 actual	2000 est.	2001 est.
Direct obligations:			
12.1 Civilian personnel benefits.....	---	---	-1
13.0 Benefits for former personnel.....	---	---	2
99.9 Total obligations.....	---	---	1
<b>Government payment for annuitants, employees health benefits</b>			
Identification code 027-00-24-0206-0-1-551	1999 actual	2000 est.	2001 est.
Direct obligations:			
13.0 Benefits for former personnel.....	4,610	4,995	5,427

<b>Government payment for annuitants, employees health benefits, Legislative proposal, not subject to PAYGO</b>				
Identification code		1999 actual	2000 est.	2001 est.
Direct obligations:				
13.0	Benefits for former personnel.....	---	---	-73
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<b>Office of Inspector General</b>				
Identification code		1999 actual	2000 est.	2001 est.
Direct obligations:				
11.1	Full-time permanent.....	6	6	6
12.1	Civilian personnel benefits.....	1	2	2
23.1	Rental payments to GSA.....	1	1	1
25.2	Other services.....	<u>1</u>	<u>1</u>	<u>1</u>
99.0	Subtotal, direct obligations.....	9	10	10
99.5	Below reporting threshold.....	<u>1</u>	<u>1</u>	<u>1</u>
99.9	Total obligations.....	10	11	11
<hr/>				
<b>Government payment for annuitants, employee life insurance</b>				
Identification code		1999 actual	2000 est.	2001 est.
Direct obligations:				
25.2	Other services.....	31	33	35
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<b>Revolving fund</b>				
Identification code		1999 actual	2000 est.	2001 est.
Reimbursable obligations:				
11.1	Full-time permanent.....	19	22	23
11.3	Other than full-time permanent.....	6	6	6
11.5	Other personnel compensation.....	<u>1</u>	<u>2</u>	<u>2</u>
11.9	Total personnel compensation.....	26	30	31
12.1	Civilian personnel benefits.....	6	7	8
21.0	Travel and transportation of persons.....	3	4	4
23.1	Rental payments to GSA.....	7	7	7
23.3	Communications, utilities, and miscellaneous charges.....	5	6	6
24.0	Printing and reproduction.....	1	1	1
25.2	Other services.....	143	183	204
26.0	Supplies and materials.....	2	2	2
31.0	Equipment.....	<u>3</u>	<u>3</u>	<u>4</u>
99.9	Total obligations.....	196	243	267
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<b>Civil service retirement and disability fund</b>				
Identification code		1999 actual	2000 est.	2001 est.
Direct obligations:				
25.2	Other services.....	110	106	109
42.0	Insurance claims and indemnities.....	43,538	45,242	47,326
44.0	Refunds and death claims.....	<u>354</u>	<u>325</u>	<u>335</u>
99.9	Total obligations.....	44,002	45,673	47,770

<b>Civil service retirement and disability fund, Legislative proposal, not subject to PAYGO</b>			
Identification code 027-00-24-8135-2-7-602	1999 actual	2000 est.	2001 est.
Direct obligations:			
42.0 Insurance claims and indemnities.....	---	---	27
<b>Civil service retirement and disability fund, Legislative proposal, subject to PAYGO</b>			
Identification code 027-00-24-8135-4-7-602	1999 actual	2000 est.	2001 est.
Direct obligations:			
42.0 Insurance claims and indemnities.....	---	---	-2
<b>Employees life insurance fund</b>			
Identification code 027-00-24-8424-0-8-602	1999 actual	2000 est.	2001 est.
Reimbursable obligations:			
25.2 Other services.....	1,834	1,792	2,023
<b>Employees and retired employees health benefits funds</b>			
Identification code 027-00-24-9981-0-8-551	1999 actual	2000 est.	2001 est.
Reimbursable obligations:			
25.6 Medical care.....	18,654	20,138	21,460
<b>Employees and retired employees health benefits funds, Legislative proposal, not subject to PAYGO</b>			
Identification code 027-00-24-9981-2-8-551	1999 actual	2000 est.	2001 est.
Reimbursable obligations:			
25.6 Medical care.....	---	---	-194
<b>Employees and retired employees health benefits funds, Legislative proposal, subject to PAYGO</b>			
Identification code 027-00-24-9981-4-8-551	1999 actual	2000 est.	2001 est.
Reimbursable obligations:			
25.6 Medical care.....	---	---	-78

<b>Salaries and expenses</b>				
Identification code		1999 actual	2000 est.	2001 est.
<b>028-00-73-0100-0-1-376</b>				
Direct obligations:				
11.1	Full-time permanent.....	167	169	169
11.3	Other than full-time permanent.....	10	11	10
11.5	Other personnel compensation.....	5	5	5
11.9	Total personnel compensation.....	182	185	184
12.1	Civilian personnel benefits.....	42	42	43
21.0	Travel and transportation of persons.....	6	5	5
23.1	Rental payments to GSA.....	28	29	29
23.3	Communications, utilities, and miscellaneous charges.....	9	10	10
24.0	Printing and reproduction.....	1	---	---
25.2	Other services.....	46	45	56
26.0	Supplies and materials.....	---	1	1
31.0	Equipment.....	2	1	1
41.0	Grants, subsidies, and contributions.....	143	160	---
92.0	Undistributed (disaster loan making).....	86	87	90
92.0	Undistributed (disaster loan servicing).....	28	29	34
92.0	Undistributed (SDB).....	8	12	---
99.9	Total obligations.....	581	606	453
<b>Office of Inspector General</b>				
<b>028-00-73-0200-0-1-376</b>				
Direct obligations:				
11.1	Full-time permanent.....	9	9	11
12.1	Civilian personnel benefits.....	2	2	3
99.9	Total obligations.....	11	11	14
<b>Disaster loans program account</b>				
<b>028-00-73-1152-0-1-453</b>				
Direct obligations:				
25.2	Other services.....	146	136	154
41.0	Grants, subsidies, and contributions.....	507	231	152
99.9	Total obligations.....	653	367	306
<b>Business loan program account</b>				
<b>028-00-73-1154-0-1-376</b>				
Direct obligations:				
25.2	Other services.....	114	129	133
41.0	Grants, subsidies, and contributions.....	253	154	199
99.9	Total obligations.....	367	283	332
<b>Non-credit business assistance programs account</b>				
<b>028-00-73-1155-0-1-376</b>				
Direct obligations:				
11.1	Full-time permanent.....	---	---	12
12.1	Civilian personnel benefits.....	---	---	4
92.0	Undistributed.....	---	---	240
99.0	Subtotal, direct obligations.....	---	---	256
Reimbursable obligations:				
92.0	Undistributed.....	---	---	9

<b>Non-credit business assistance programs account</b>				
Identification code <del>028-00-73-1155-0-1-376</del> 028-00-73-1155-0-1-376				
		1999 actual	2000 est.	2001 est.
99.0	Subtotal, reimbursable obligations.....	---	---	9
99.9	Total obligations.....	---	---	265
<b>Pollution control equipment fund liquidating account</b>				
Identification code 028-00-73-4147-0-3-376				
		1999 actual	2000 est.	2001 est.
Direct obligations:				
42.0	Insurance claims and indemnities.....	3	3	1
<b>Disaster loan fund liquidating account</b>				
Identification code 028-00-73-4153-0-3-453				
		1999 actual	2000 est.	2001 est.
Direct obligations:				
25.2	Other services.....	4	10	10
43.0	Interest and dividends.....	51	51	17
99.9	Total obligations.....	55	61	27
<b>Business loan fund liquidating account</b>				
Identification code 028-00-73-4154-0-3-376				
		1999 actual	2000 est.	2001 est.
Direct obligations:				
42.0	Insurance claims and indemnities.....	-25	155	118
43.0	Interest and dividends.....	51	30	10
99.9	Total obligations.....	26	185	128
<b>Surety bond guarantees revolving fund</b>				
Identification code 028-00-73-4156-0-3-376				
		1999 actual	2000 est.	2001 est.
Reimbursable obligations:				
42.0	Insurance claims and indemnities.....	8	5	5

<b>Federal old-age and survivors insurance trust fund</b>				
Identification code	1999 actual	2000 est.	2001 est.	
<b>016-00-20-8006-0-7-651</b>				
Direct obligations:				
25.3	Office of the Inspector General.....	27	32	35
42.0	Retirement and survivors insurance benefits.....	333,054	346,305	361,277
44.0	Refunds-Pre 1957 military service credits.....	---	---	1,145
92.0	Reimbursement for administrative expenses of Department of t	277	166	162
92.0	Payment to railroad retirement account (net settlement) (45	3,681	3,613	3,511
93.0	OASI program.....	1,844	1,928	1,865
93.0	SSI program.....	<u>2,492</u>	<u>2,343</u>	<u>2,569</u>
99.0	Subtotal, direct obligations.....	341,375	354,387	370,564
Reimbursable obligations:				
93.0	Limitation on expenses.....	<u>20</u>	<u>39</u>	<u>39</u>
99.0	Subtotal, reimbursable obligations.....	<u>20</u>	<u>39</u>	<u>39</u>
99.9	Total obligations.....	341,395	354,426	370,603
<b>Federal disability insurance trust fund</b>				
Identification code	1999 actual	2000 est.	2001 est.	
<b>016-00-20-8007-0-7-651</b>				
Direct obligations:				
25.3	Office of the Inspector General.....	17	19	21
25.3	Beneficiary services.....	73	79	86
25.3	Demonstration projects.....	1	---	12
42.0	Disability insurance benefits.....	50,635	54,266	58,657
44.0	Refunds - Pre-1957 military service credits.....	---	---	7
92.0	Reimbursement for administrative expenses of Department of t	48	32	31
92.0	Payment to railroad retirement account (net settlement).....	135	147	126
93.0	Administrative expenses: Portion of limitation on administra	<u>1,320</u>	<u>1,454</u>	<u>1,513</u>
99.0	Subtotal, direct obligations.....	<u>52,229</u>	<u>55,997</u>	<u>60,453</u>
99.9	Total obligations.....	52,229	55,997	60,453
<b>Federal disability insurance trust fund, Limitation account</b>				
Identification code	1999 actual	2000 est.	2001 est.	
<b>016-00-20-8007-0-7-651</b>				
Direct obligations:				
11.1	Full-time permanent.....	2,728	2,987	3,125
11.3	Other than full-time permanent.....	127	138	144
11.5	Other personnel compensation.....	194	121	60
11.8	Special personal services payments.....	<u>1</u>	<u>1</u>	<u>1</u>
11.9	Total personnel compensation.....	3,050	3,247	3,330
12.1	Civilian personnel benefits.....	620	707	762
13.0	Benefits for former personnel.....	3	3	3
21.0	Travel and transportation of persons.....	45	46	48
22.0	Transportation of things.....	6	7	8
23.1	Rental payments to GSA.....	358	364	387
23.2	Rental payments to others.....	2	2	2
23.3	Communications, utilities, and miscellaneous charges.....	261	277	263
24.0	Printing and reproduction.....	24	38	41
25.1	Advisory and assistance services.....	8	7	8
25.2	Disability State agencies, ADP services, services to buildin	1,654	1,675	1,729
25.3	Purchases of goods and services from Government accounts....	61	53	74
25.4	Operation and maintenance of facilities.....	60	111	137
25.7	Operation and maintenance of equipment.....	87	110	120
26.0	Supplies and materials.....	34	49	55
31.0	Equipment.....	165	114	126

<b>Federal disability insurance trust fund, Limitation account</b>			
Identification code 016-00-20-8007-0-7-651			
	1999 actual	2000 est.	2001 est.
32.0	29	35	28
42.0	10	8	8
43.0	7	7	5
93.0	-6,484	-6,860	-7,134
99.0	---	---	---
Reimbursable obligations:			
11.1	11	18	18
11.5	1	1	1
11.9	12	19	19
12.1	2	3	3
23.1	1	1	2
23.3	1	1	1
25.3	4	12	11
25.4	---	1	1
25.7	---	1	1
31.0	---	1	1
93.0	-20	-39	-39
99.0	---	---	---

<b>Office of the Inspector General</b>			
Identification code 016-00-28-0400-0-1-651			
	1999 actual	2000 est.	2001 est.
Direct obligations:			
11.1	31	42	45
12.1	9	10	13
21.0	3	3	3
23.1	2	2	2
23.3	---	1	1
25.2	1	1	1
25.3	6	3	4
26.0	1	1	1
31.0	1	3	2
32.0	1	---	---
99.0	55	66	72
99.5	---	---	1
99.9	55	66	73

<b>Special benefits for certain World War II veterans</b>			
Identification code 016-00-28-0401-0-1-701			
	1999 actual	2000 est.	2001 est.
Direct obligations:			
25.2	---	3	2
42.0	---	5	9
99.9	---	8	11

<b>Payments to social security trust funds</b>			
Identification code 016-00-28-0404-0-1-651			
	1999 actual	2000 est.	2001 est.
Direct obligations:			
25.2	3	3	6
42.0	10,821	11,660	10,980
99.9	10,824	11,663	10,986



<b>Supplemental security income program</b>				
Identification code <b>016-00-28-0406-0-1-609</b>				
	1999 actual	2000 est.	2001 est.	
Direct obligations:				
41.0	Grants, subsidies, and contributions.....	28,118	29,189	30,483
92.0	Undistributed.....	<u>2,403</u>	<u>2,475</u>	<u>2,670</u>
99.0	Subtotal, direct obligations.....	30,521	31,664	33,153
Reimbursable obligations:				
41.0	Grants, subsidies, and contributions.....	75	80	91
41.0	Grants, subsidies, and contributions.....	<u>3,219</u>	<u>3,310</u>	<u>3,410</u>
99.0	Subtotal, reimbursable obligations.....	<u>3,294</u>	<u>3,390</u>	<u>3,501</u>
99.9	Total obligations.....	33,815	35,054	36,654
<b>Supplemental security income program, Legislative proposal, subject to PAYGO</b>				
Identification code <b>016-00-28-0406-4-1-609</b>				
	1999 actual	2000 est.	2001 est.	
Direct obligations:				
41.0	Grants, subsidies, and contributions.....	---	2,190	-2,190
<b>Special benefits for disabled coal miners</b>				
Identification code <b>016-00-28-0409-0-1-601</b>				
	1999 actual	2000 est.	2001 est.	
Direct obligations:				
11.5	Other personnel compensation.....	1	2	2
25.3	Purchases of goods and services from Government accounts....	3	3	3
42.0	Insurance claims and indemnities.....	<u>548</u>	<u>519</u>	<u>486</u>
99.0	Subtotal, direct obligations.....	552	524	491
99.5	Below reporting threshold.....	---	---	<u>1</u>
99.9	Total obligations.....	552	524	492

## Advisory Council on Historic Preservation

## Salaries and expenses

Identification code 306-00-95-2300-0-1-303

		1999 actual	2000 est.	2001 est.
Direct obligations:				
11.1	Full-time permanent.....	2	2	2
99.5	Below reporting threshold.....	<u>1</u>	<u>1</u>	<u>1</u>
99.9	Total obligations.....	3	3	3

<b>Appalachian Regional Commission</b>			
<b>Appalachian regional commission</b>			
Identification code <b>309-00-46-0200-0-1-452</b>	1999 actual	2000 est.	2001 est.
Direct obligations:			
11.1 Full-time permanent.....	1	1	1
25.2 Other services.....	3	3	3
41.0 Grants, subsidies, and contributions.....	<u>35</u>	<u>21</u>	<u>21</u>
99.0 Subtotal, direct obligations.....	39	25	25
Allocation accounts, direct obligations:			
11.1 Full-time permanent.....	2	1	1
41.0 Grants, subsidies, and contributions.....	<u>76</u>	<u>65</u>	<u>45</u>
99.0 Subtotal, allocation accounts, direct obligations.....	<u>78</u>	<u>66</u>	<u>46</u>
99.9 Total obligations.....	117	91	71
<b>Appalachian Regional Commission</b>			
<b>Miscellaneous trust funds</b>			
Identification code <b>309-00-46-9971-0-7-452</b>	1999 actual	2000 est.	2001 est.
Direct obligations:			
11.8 Special personal services payments.....	4	4	4
12.1 Civilian personnel benefits.....	1	1	1
23.2 Rental payments to others.....	<u>1</u>	<u>1</u>	<u>1</u>
99.9 Total obligations.....	6	6	6

<b>Architectural and Transportation Barriers Complan</b>			
<b>Salaries and expenses</b>			
Identification code <b>310-00-95-3200-0-1-751</b>			
	1999 actual	2000 est.	2001 est.
Direct obligations:			
11.1	2	3	3
99.5	<u>2</u>	<u>2</u>	<u>2</u>
99.9	4	5	5

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<b>Barry Goldwater Scholarship and Excellence in Educ</b>			
<b>Barry Goldwater Scholarship and Excellence in Education Foundati</b>			
<u>Identification code</u> <b>313-00-95-8281-0-7-502</b>	<u>1999 actual</u>	<u>2000 est.</u>	<u>2001 est.</u>
Direct obligations:			
41.0 Grants, subsidies, and contributions.....	3	3	3

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<b>Broadcasting Board of Governors</b>				
<b>Broadcasting capital improvements</b>				
Identification code <b>514-00-95-0204-0-1-154</b>	1999 actual	2000 est.	2001 est.	
Direct obligations:				
23.3	Communications, utilities, and miscellaneous charges.....	1	---	---
25.1	Advisory and assistance services.....	3	2	2
25.2	Other services.....	1	1	1
26.0	Supplies and materials.....	2	1	2
31.0	Equipment.....	18	10	14
32.0	Land and structures.....	<u>1</u>	<u>---</u>	<u>1</u>
99.9	Total obligations.....	26	14	20

<b>Broadcasting Board of Governors</b>				
<b>International broadcasting operations</b>				
Identification code <b>514-00-95-0206-0-1-154</b>	1999 actual	2000 est.	2001 est.	
Direct obligations:				
11.1	Full-time permanent.....	115	126	133
11.3	Other than full-time permanent.....	5	6	6
11.5	Other personnel compensation.....	<u>7</u>	<u>8</u>	<u>8</u>
11.9	Total personnel compensation.....	127	140	147
12.1	Civilian personnel benefits.....	28	31	33
21.0	Travel and transportation of persons.....	6	5	5
22.0	Transportation of things.....	2	2	2
23.1	Rental payments to GSA.....	---	17	17
23.2	Rental payments to others.....	20	17	18
23.3	Communications, utilities, and miscellaneous charges.....	30	36	38
25.1	Advisory and assistance services.....	1	---	---
25.2	Other services.....	25	30	28
25.4	Operation and maintenance of facilities.....	3	3	3
25.5	Research and development contracts.....	1	1	2
25.7	Operation and maintenance of equipment.....	2	3	3
26.0	Supplies and materials.....	14	12	12
31.0	Equipment.....	10	5	4
41.0	Grants, subsidies, and contributions.....	<u>99</u>	<u>90</u>	<u>93</u>
99.0	Subtotal, direct obligations.....	368	392	405
Reimbursable obligations:				
25.2	Other services.....	<u>1</u>	<u>1</u>	<u>1</u>
99.0	Subtotal, reimbursable obligations.....	<u>1</u>	<u>1</u>	<u>1</u>
99.9	Total obligations.....	369	393	406

<b>Broadcasting Board of Governors</b>				
<b>Broadcasting to Cuba</b>				
Identification code <b>514-00-95-0208-0-1-154</b>	1999 actual	2000 est.	2001 est.	
Direct obligations:				
11.1	Full-time permanent.....	8	10	11
11.5	Other personnel compensation.....	<u>1</u>	<u>---</u>	<u>---</u>
11.9	Total personnel compensation.....	9	10	11
12.1	Civilian personnel benefits.....	2	3	3
21.0	Travel and transportation of persons.....	1	1	1
23.1	Rental payments to GSA.....	2	2	2
23.3	Communications, utilities, and miscellaneous charges.....	1	3	3
25.2	Other services.....	5	4	3
31.0	Equipment.....	<u>1</u>	<u>2</u>	<u>---</u>
99.9	Total obligations.....	21	25	23

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<b>Central Intelligence Agency</b>			
<b>Payment to Central Intelligence Agency retirement and disability</b>			
<b>Identification code 316-00-56-3400-0-1-054</b>			
	1999 actual	2000 est.	2001 est.
Direct obligations:			
12.1	77	77	81
13.0	<u>125</u>	<u>132</u>	<u>135</u>
99.9	202	209	216

Chemical Safety and Hazard Investigation Board			
Chemical safety and hazard investigation board			
Identification code 510-00-95-3850-0-1-304			
	1999 actual	2000 est.	2001 est.
Direct obligations:			
11.1	2	4	4
25.2	1	1	1
31.0	<u>1</u>	<u>---</u>	<u>---</u>
99.0	4	5	5
99.5	<u>2</u>	<u>3</u>	<u>3</u>
99.9	6	8	8



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<b>Christopher Columbus Fellowship Foundation</b>				
<b>Christopher Columbus Fellowship Foundation</b>				
<b>Identification code 465-00-76-8187-0-7-502</b>				
	1999 actual	2000 est.	2001 est.	
Direct obligations:				
41.0	Grants, subsidies, and contributions.....	2	1	1

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Commission of Fine Arts				
Salaries and expenses				
Identification code		1999 actual	2000 est.	2001 est.
323-00-95-2600-0-1-451				
99.5	Below reporting threshold.....	1	1	1

  

Commission of Fine Arts				
National capital arts and cultural affairs				
Identification code		1999 actual	2000 est.	2001 est.
323-00-95-2602-0-1-503				
41.0	Direct obligations: Grants, subsidies, and contributions.....	7	7	7

  

Commission of Fine Arts				
D.C. arts education grants				
Identification code		1999 actual	2000 est.	2001 est.
323-00-95-2604-0-1-451				
41.0	Direct obligations: Grants, subsidies, and contributions.....	---	---	1

Commission on Civil Rights				
Salaries and expenses				
Identification code	326-00-95-1900-0-1-751	1999 actual	2000 est.	2001 est.
Direct obligations:				
11.1	Full-time permanent.....	5	5	6
11.3	Other than full-time permanent.....	<u>1</u>	<u>1</u>	<u>1</u>
11.9	Total personnel compensation.....	6	6	7
12.1	Civilian personnel benefits.....	1	1	1
23.1	Rental payments to GSA.....	1	1	1
25.2	Other services.....	<u>1</u>	<u>1</u>	<u>2</u>
99.9	Total obligations.....	9	9	11

Commission on Civil Rights				
Salaries and expenses, Supplemental				
Identification code	326-00-95-1900-1-1-751	1999 actual	2000 est.	2001 est.
Direct obligations:				
25.2	Other services.....	---	1	---

<b>Committee for Purchase from People who are Blind o</b>				
<b>Salaries and expenses</b>				
Identification code		1999 actual	2000 est.	2001 est.
<b>338-00-95-2000-0-1-505</b>				
Direct obligations:				
11.1	Full-time permanent.....	1	1	2
24.0	Printing and reproduction.....	---	---	1
99.0	Subtotal, direct obligations.....	1	1	3
99.5	Below reporting threshold.....	1	2	1
99.9	Total obligations.....	2	3	4

<b>Committee for Purchase from People who are Blind o</b>				
<b>Salaries and expenses, Supplemental</b>				
Identification code		1999 actual	2000 est.	2001 est.
<b>338-00-95-2000-1-1-505</b>				
99.5	Below reporting threshold.....	---	1	---

Commodity Futures Trading Commission				
Commodity Futures Trading Commission				
Identification code 339-00-95-1400-0-1-376				
	1999 actual	2000 est.	2001 est.	
Direct obligations:				
11.1	Full-time permanent.....	33	36	39
11.3	Other than full-time permanent.....	3	3	3
11.5	Other personnel compensation.....	<u>1</u>	<u>1</u>	<u>1</u>
11.9	Total personnel compensation.....	37	40	43
12.1	Civilian personnel benefits.....	8	8	10
21.0	Travel and transportation of persons.....	1	1	1
23.2	Rental payments to others.....	8	8	9
23.3	Communications, utilities, and miscellaneous charges.....	2	1	1
25.2	Other services.....	3	3	5
26.0	Supplies and materials.....	1	1	1
31.0	Equipment.....	<u>1</u>	<u>1</u>	<u>2</u>
99.9	Total obligations.....	61	63	72

Consumer Product Safety Commission			
Salaries and expenses			
Identification code	1999 actual	2000 est.	2001 est.
<b>343-00-61-0100-0-1-554</b>			
Direct obligations:			
11.1	29	31	33
11.3	<u>1</u>	<u>1</u>	<u>1</u>
11.9	30	32	34
12.1	6	6	7
21.0	1	1	1
23.1	3	3	3
23.3	1	1	1
25.2	4	3	4
25.3	---	1	1
31.0	<u>1</u>	<u>---</u>	<u>---</u>
99.0	46	47	51
Reimbursable obligations:			
23.1	1	---	---
25.2	<u>1</u>	<u>2</u>	<u>3</u>
99.0	2	2	3
99.5	<u>1</u>	<u>2</u>	<u>1</u>
99.9	49	51	55

<b>Corporation for National and Community Service</b>			
<b>Domestic volunteer service programs, Operating expenses</b>			
Identification code <b>485-00-95-0103-0-1-506</b>	1999 actual	2000 est.	2001 est.
Direct obligations:			
11.1 Full-time permanent.....	15	16	17
11.3 Other than full-time permanent.....	2	2	2
11.8 Special personal services payments.....	<u>42</u>	<u>46</u>	<u>49</u>
11.9 Total personnel compensation.....	59	64	68
12.1 Civilian personnel benefits.....	5	5	5
21.0 Travel and transportation of persons.....	4	5	5
23.1 Rental payments to GSA.....	3	3	3
23.3 Communications, utilities, and miscellaneous charges.....	4	4	5
25.2 Other services.....	11	13	15
41.0 Grants, subsidies, and contributions.....	<u>190</u>	<u>201</u>	<u>212</u>
99.0 Subtotal, direct obligations.....	276	295	313
Reimbursable obligations:			
11.8 Special personal services payments.....	5	5	5
41.0 Grants, subsidies, and contributions.....	<u>2</u>	<u>2</u>	<u>2</u>
99.0 Subtotal, reimbursable obligations.....	<u>7</u>	<u>7</u>	<u>7</u>
99.9 Total obligations.....	283	302	320

<b>Corporation for National and Community Service</b>			
<b>National and community service programs, operating expenses</b>			
Identification code <b>485-00-95-2720-0-1-506</b>	1999 actual	2000 est.	2001 est.
Direct obligations:			
11.1 Full-time permanent.....	14	16	17
11.3 Other than full-time permanent.....	<u>8</u>	<u>7</u>	<u>8</u>
11.9 Total personnel compensation.....	22	23	25
12.1 Civilian personnel benefits.....	4	5	5
21.0 Travel and transportation of persons.....	3	4	4
23.3 Communications, utilities, and miscellaneous charges.....	3	4	4
25.2 Other services.....	13	14	15
26.0 Supplies and materials.....	1	1	1
41.0 Grants, subsidies, and contributions.....	308	381	400
92.0 National Service Trust.....	<u>70</u>	<u>69</u>	<u>80</u>
99.9 Total obligations.....	424	501	534

<b>Corporation for National and Community Service</b>			
<b>Inspector general</b>			
Identification code <b>485-00-95-2721-0-1-506</b>	1999 actual	2000 est.	2001 est.
Direct obligations:			
11.1 Full-time permanent.....	1	1	1
25.2 Other services.....	<u>1</u>	<u>2</u>	<u>3</u>
99.0 Subtotal, direct obligations.....	2	3	4
99.5 Below reporting threshold.....	<u>1</u>	<u>1</u>	<u>1</u>
99.9 Total obligations.....	3	4	5

<b>Corporation for National and Community Service</b>			
<b>Gifts and contributions</b>			
Identification code <b>485-00-95-9972-0-7-506</b>	1999 actual	2000 est.	2001 est.
Direct obligations:			
25.2 Other services.....	56	75	85

Corporation for Public Broadcasting				
Corporation for public broadcasting				
Identification code 344-00-20-0151-0-1-503				
	1999 actual	2000 est.	2001 est.	
Direct obligations:				
41.0	Grants, subsidies, and contributions.....	281	327	360



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**Court of Appeals for Veterans Claims**
**Salaries and expenses**Identification code **345-00-95-0300-0-1-705**

	1999 actual	2000 est.	2001 est.
Direct obligations:			
11.3	5	6	6
12.1	1	2	2
23.1	2	1	2
41.0	<u>1</u>	<u>1</u>	<u>1</u>
99.0	9	10	11
99.5	<u>1</u>	<u>1</u>	<u>1</u>
99.9	10	11	12

Court Services and Offender Supervision Agency for Federal payment to the Court Services and Offender Supervision A			
Identification code 511-00-95-1734-0-1-752	1999 actual	2000 est.	2001 est.
Direct obligations:			
11.1 Full-time permanent.....	---	---	46
11.8 Special personal services payments.....	---	---	14
11.9 Total personnel compensation.....	---	---	60
12.1 Civilian personnel benefits.....	---	---	12
21.0 Travel and transportation of persons.....	---	---	2
23.2 Rental payments to others.....	---	---	11
23.3 Communications, utilities, and miscellaneous charges.....	---	---	1
25.1 Advisory and assistance services.....	---	---	3
25.2 Other services.....	---	---	8
25.3 Purchases of goods and services from Government accounts....	---	---	1
26.0 Supplies and materials.....	---	---	1
31.0 Equipment.....	---	---	4
32.0 Land and structures.....	---	---	1
41.0 Grants, subsidies, and contributions.....	59	94	---
99.9 Total obligations.....	59	94	104

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**Defense Nuclear Facilities Safety Board**
**Salaries and expenses**Identification code **347-00-95-3900-0-1-053**

	1999 actual	2000 est.	2001 est.
Direct obligations:			
11.1 Full-time permanent.....	9	10	11
12.1 Civilian personnel benefits.....	2	2	3
21.0 Travel and transportation of persons.....	1	1	1
23.1 Rental payments to GSA.....	2	2	2
25.1 Advisory and assistance services.....	2	2	1
25.2 Other services.....	<u>1</u>	<u>1</u>	<u>1</u>
99.0 Subtotal, direct obligations.....	17	18	19
99.5 Below reporting threshold.....	<u>1</u>	<u>---</u>	<u>---</u>
99.9 Total obligations.....	18	18	19

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Delta Regional Authority				
Delta regional authority, Legislative proposal, not subject to PAYGO				
Identification code 517-00-95-0750-2-1-452				
	1999 actual	2000 est.	2001 est.	
Direct obligations:				
11.1	Full-time permanent.....	---	---	1
41.0	Grants, subsidies, and contributions.....	---	---	2
99.9	Total obligations.....	---	---	3

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<b>Denali Commission</b>				
<b>Denali commission</b>				
<b>Identification code 513-00-95-1200-0-1-452</b>				
	1999 actual	2000 est.	2001 est.	
Direct obligations:				
41.0	Grants, subsidies, and contributions.....	18	20	20
<b>Denali Commission</b>				
<b>Denali commission trust fund</b>				
<b>Identification code 513-00-95-8056-0-7-452</b>				
	1999 actual	2000 est.	2001 est.	
Direct obligations:				
41.0	Grants, subsidies, and contributions.....	---	10	10

<b>District of Columbia Courts</b>			
<b>Federal payment to the District of Columbia Criminal Justice Sys</b>			
Identification code 349-10-20-1708-0-1-806	1999 actual	2000 est.	2001 est.
Direct obligations:			
41.0 Grants, subsidies, and contributions.....	4	---	---
<b>District of Columbia Courts</b>			
<b>Federal payment to the District of Columbia Courts</b>			
Identification code 349-10-20-1712-0-1-806	1999 actual	2000 est.	2001 est.
Direct obligations:			
41.0 Grants, subsidies, and contributions.....	131	100	103
<b>District of Columbia Courts</b>			
<b>Federal payment to the District of Columbia Judicial Retirement</b>			
Identification code 349-10-20-1713-0-1-752	1999 actual	2000 est.	2001 est.
Direct obligations:			
13.0 Benefits for former personnel.....	6	5	5
<b>District of Columbia Courts</b>			
<b>District of Columbia Judicial Retirement and Survivors Annuity F</b>			
Identification code 349-10-20-8212-0-7-602	1999 actual	2000 est.	2001 est.
Direct obligations:			
13.0 Benefits for former personnel.....	2	6	6
<b>District of Columbia Courts</b>			
<b>Defender services in District of Columbia courts</b>			
Identification code 349-10-95-1736-0-1-806	1999 actual	2000 est.	2001 est.
Direct obligations:			
41.0 Grants, subsidies, and contributions.....	---	33	38
<b>District of Columbia Corrections</b>			
<b>Payment to the District of Columbia Corrections Trustee, Operati</b>			
Identification code 349-20-95-1735-0-1-806	1999 actual	2000 est.	2001 est.
Direct obligations:			
41.0 Grants, subsidies, and contributions.....	185	175	134
<b>District of Columbia General and Special Payments</b>			
<b>Federal payment for water and sewer services</b>			
Identification code 349-30-20-0155-0-1-806	1999 actual	2000 est.	2001 est.
Reimbursable obligations:			
23.3 Communications, utilities, and miscellaneous charges.....	23	22	22
99.0 Subtotal, reimbursable obligations.....	23	22	22
<b>District of Columbia General and Special Payments</b>			
<b>Federal payment for Management Reform</b>			
Identification code 349-30-20-1703-0-1-806	1999 actual	2000 est.	2001 est.
Direct obligations:			
41.0 Grants, subsidies, and contributions.....	25	---	---
<b>District of Columbia General and Special Payments</b>			
<b>Federal support for economic development and management reforms</b>			
Identification code 349-30-20-1707-0-1-806	1999 actual	2000 est.	2001 est.
Direct obligations:			
41.0 Grants, subsidies, and contributions.....	244	81	49

District of Columbia General and Special Payments			
Federal payment for Medicare Coordinated Care Demonstration Proj			
Identification code 349-30-20-1709-0-1-806	1999 actual	2000 est.	2001 est.
Direct obligations:			
41.0 Grants, subsidies, and contributions.....	3	---	---
District of Columbia General and Special Payments			
Federal payment for resident tuition support			
Identification code 349-30-20-1736-0-1-502	1999 actual	2000 est.	2001 est.
Direct obligations:			
41.0 Grants, subsidies, and contributions.....	---	17	17
District of Columbia General and Special Payments			
District of Columbia Federal pension liability trust fund			
Identification code 349-30-20-8230-0-7-601	1999 actual	2000 est.	2001 est.
Direct obligations:			
13.0 Benefits for former personnel.....	172	450	454

<b>Equal Employment Opportunity Commission</b>				
<b>Salaries and expenses</b>				
Identification code		1999 actual	2000 est.	2001 est.
<b>350-00-45-0100-0-1-751</b>				
Direct obligations:				
11.1	Full-time permanent.....	134	150	166
11.3	Other than full-time permanent.....	2	2	2
11.5	Other personnel compensation.....	<u>13</u>	<u>13</u>	<u>14</u>
11.9	Total personnel compensation.....	149	165	182
12.1	Civilian personnel benefits.....	31	35	39
21.0	Travel and transportation of persons.....	4	4	5
23.1	Rental payments to GSA.....	23	23	25
23.3	Communications, utilities, and miscellaneous charges.....	5	5	5
25.2	Other services.....	23	10	23
26.0	Supplies and materials.....	3	3	6
31.0	Equipment.....	12	7	8
41.0	Grants, subsidies, and contributions.....	<u>29</u>	<u>29</u>	<u>29</u>
99.9	Total obligations.....	279	281	322
<b>Equal Employment Opportunity Commission</b>				
<b>EEOC Education, technical assistance and training revolving fund</b>				
Identification code		1999 actual	2000 est.	2001 est.
<b>350-00-45-4019-0-4-751</b>				
99.5	Below reporting threshold.....	2	3	3



<b>Export-Import Bank of the United States</b>			
<b>Export Import Bank loans program account</b>			
Identification code <b>351-00-83-0100-0-1-155</b>	1999 actual	2000 est.	2001 est.
Direct obligations:			
11.1 Full-time permanent.....	26	29	32
12.1 Civilian personnel benefits.....	7	7	8
21.0 Travel and transportation of persons.....	1	1	2
23.1 Rental payments to GSA.....	3	4	4
23.3 Communications, utilities, and miscellaneous charges.....	1	1	1
25.2 Other services.....	8	10	12
26.0 Supplies and materials.....	2	2	2
31.0 Equipment.....	2	1	2
41.0 Grants, subsidies, and contributions.....	<u>677</u>	<u>2,652</u>	<u>1,079</u>
99.9 Total obligations.....	727	2,707	1,142
<b>Export-Import Bank of the United States</b>			
<b>Export-Import Bank of the United States liquidating account</b>			
Identification code <b>351-00-83-4027-0-3-155</b>	1999 actual	2000 est.	2001 est.
Direct obligations:			
33.0 Investments and loans.....	258	17	22

<b>Farm Credit Administration</b>			
<b>Revolving fund for administrative expenses</b>			
<b>Identification code 352-00-78-4131-0-3-351</b>			
	1999 actual	2000 est.	2001 est.
Reimbursable obligations:			
11.1	21	23	23
11.5	<u>2</u>	<u>2</u>	<u>3</u>
11.9	23	25	26
12.1	5	6	6
21.0	2	2	3
25.2	2	3	2
31.0	<u>1</u>	<u>1</u>	<u>1</u>
99.9	33	37	38

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<b>Farm Credit System Financial Assistance Corporatio</b>			
<b>Financial assistance corporation assistance fund, liquidating ac</b>			
<b>Identification code</b>	<b>1999 actual</b>	<b>2000 est.</b>	<b>2001 est.</b>
<b>354-00-78-4134-0-3-351</b>			
Direct obligations:			
43.0 Interest and dividends.....	105	79	71

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Farm Credit System Insurance Corporation			
Farm credit system insurance fund			
Identification code 355-00-78-4171-0-3-351			
	1999 actual	2000 est.	2001 est.
Reimbursable obligations:			
11.1	1	1	1
99.5	<u>1</u>	<u>1</u>	<u>1</u>
99.9	2	2	2

<b>Federal Communications Commission</b>			
<b>Salaries and expenses</b>			
Identification code	1999 actual	2000 est.	2001 est.
<b>356-00-27-0100-0-1-376</b>			
Direct obligations:			
11.1	10	13	17
11.3	2	2	3
11.9	12	15	20
12.1	3	3	5
23.1	2	3	8
23.3	1	1	1
25.2	3	2	1
25.3	---	1	---
25.7	1	3	2
31.0	1	---	---
99.0	23	28	37
Reimbursable obligations:			
11.1	120	126	124
12.1	25	28	27
21.0	1	1	2
23.1	15	23	23
23.3	8	8	8
24.0	1	1	1
25.2	26	34	27
25.3	4	3	3
25.7	9	15	18
26.0	2	2	2
31.0	6	5	8
99.0	217	246	243
99.9	240	274	280
<b>Federal Communications Commission</b>			
<b>Salaries and expenses, Legislative proposal, not subject to PAYGO</b>			
Identification code	1999 actual	2000 est.	2001 est.
<b>356-00-27-0100-2-1-376</b>			
Direct obligations:			
25.2	---	---	2
<b>Federal Communications Commission</b>			
<b>Spectrum auction program account</b>			
Identification code	1999 actual	2000 est.	2001 est.
<b>356-00-27-0300-0-1-376</b>			
Direct obligations:			
11.1	1	1	1
25.2	5	5	5
41.0	1,404	27	---
99.9	1,410	33	6
<b>Federal Communications Commission</b>			
<b>Universal service fund</b>			
Identification code	1999 actual	2000 est.	2001 est.
<b>356-00-27-5183-0-2-376</b>			
Direct obligations:			
41.0	4,772	4,278	4,913

<b>Bank Insurance</b>			
<b>Bank insurance fund</b>			
Identification code <b>357-10-51-4064-0-3-373</b>	1999 actual	2000 est.	2001 est.
Direct obligations:			
11.1 Full-time permanent.....	388	416	388
12.1 Civilian personnel benefits.....	103	128	124
13.0 Benefits for former personnel.....	2	---	---
21.0 Travel and transportation of persons.....	57	43	43
22.0 Transportation of things.....	2	---	---
23.2 Rental payments to others.....	47	42	42
23.3 Communications, utilities, and miscellaneous charges.....	20	34	31
24.0 Printing and reproduction.....	2	3	3
25.2 Other services.....	135	118	94
26.0 Supplies and materials.....	6	7	6
31.0 Equipment.....	67	72	35
32.0 Land and structures.....	7	14	7
43.0 Interest and dividends.....	27	1	---
92.0 Working Capital Outlays.....	322	753	532
92.0 Net case resolution -- losses.....	390	546	98
92.0 Premiums on investments.....	216	55	55
92.0 OPM transfer for post retirement.....	186	---	---
92.0 Other resolution obligation (unpaid).....	599	---	---
99.9 Total obligations.....	2,576	2,232	1,458
<b>Savings Association Insurance</b>			
<b>Savings association insurance fund</b>			
Identification code <b>357-20-51-4066-0-3-373</b>	1999 actual	2000 est.	2001 est.
Reimbursable obligations:			
11.1 Full-time permanent.....	46	59	57
12.1 Civilian personnel benefits.....	16	18	18
21.0 Travel and transportation of persons.....	5	6	6
23.2 Rental payments to others.....	6	6	6
23.3 Communications, utilities, and miscellaneous charges.....	2	5	4
25.2 Other services.....	16	17	13
26.0 Supplies and materials.....	1	1	1
31.0 Equipment.....	1	10	5
32.0 Land and structures.....	1	2	1
92.0 Net case resolutions.....	4	27	33
92.0 Working Capital Outlays (net of estimated losses).....	59	135	180
92.0 Premium on US Treasury Investments.....	100	48	26
99.9 Total obligations.....	257	334	350
<b>FSLIC Resolution</b>			
<b>FSLIC resolution fund</b>			
Identification code <b>357-30-51-4065-0-3-373</b>	1999 actual	2000 est.	2001 est.
Reimbursable obligations:			
11.1 Full-time permanent.....	48	59	55
12.1 Civilian personnel benefits.....	8	18	18
13.0 Benefits for former personnel.....	1	---	---
21.0 Travel and transportation of persons.....	3	6	6
23.2 Rental payments to others.....	7	6	6
23.3 Communications, utilities, and miscellaneous charges.....	7	5	4
24.0 Printing and reproduction.....	1	---	---
25.2 Other services.....	71	17	13
26.0 Supplies and materials.....	2	1	1
31.0 Equipment.....	3	10	5

<b>FSLIC resolution fund</b>				
Identification code <b>357-30-51-4065-0-3-873</b>		1999 actual	2000 est.	2001 est.
32.0	Land and structures.....	1	2	1
92.0	Liquidation and insurance.....	43	35	35
92.0	Litigation settlements, Due Receivers & Trustees.....	67	7	7
92.0	Misc.....	67	80	80
92.0	REFCORP Interest Expense.....	---	1,156	503
92.0	Undistributed.....	<u>21</u>	<u>10</u>	<u>10</u>
99.9	Total obligations.....	350	1,412	744
<b>FDIC-Office of Inspector General</b>				
<b>FDIC-Office of inspector general</b>				
Identification code <b>357-40-51-4595-0-4-373</b>		1999 actual	2000 est.	2001 est.
Reimbursable obligations:				
11.1	Full-time permanent.....	19	21	21
12.1	Civilian personnel benefits.....	6	8	7
21.0	Travel and transportation of persons.....	1	1	1
25.2	Other services.....	2	3	4
31.0	Equipment.....	<u>---</u>	<u>1</u>	<u>1</u>
99.9	Total obligations.....	28	34	34

<b>Federal Drug Control Programs</b>			
<b>High intensity drug trafficking areas program</b>			
Identification code <b>154-00-11-1070-0-1-802</b>			
	1999 actual	2000 est.	2001 est.
Direct obligations:			
25.2	Other services.....	---	2
41.0	Grants, subsidies, and contributions.....	150	190
99.9	Total obligations.....	150	192
<b>Federal Drug Control Programs</b>			
<b>Special forfeiture fund</b>			
Identification code <b>154-00-11-1460-0-1-802</b>			
	1999 actual	2000 est.	2001 est.
Direct obligations:			
25.2	Other services.....	188	225
41.0	Grants, subsidies, and contributions.....	19	34
99.9	Total obligations.....	207	259



<b>Federal Election Commission</b>			
<b>Salaries and expenses</b>			
Identification code <b>360-00-95-1600-0-1-808</b>			
	1999 actual	2000 est.	2001 est.
Direct obligations:			
11.1	18	21	22
12.1	4	5	5
23.1	3	3	4
23.3	1	1	1
25.2	3	3	2
25.3	1	1	1
25.7	2	3	3
26.0	1	1	1
31.0	<u>1</u>	<u>---</u>	<u>---</u>
99.0	34	38	39
99.5	<u>2</u>	<u>---</u>	<u>1</u>
99.9	36	38	40

<b>Federal Financial Institutions Examination Council</b>			
<b>Registry fees</b>			
Identification code <b>362-00-95-5026-0-2-376</b>			
	1999 actual	2000 est.	2001 est.
Direct obligations:			
11.1	1	1	1
41.0	<u>1</u>	<u>1</u>	<u>1</u>
99.9	2	2	2

<b>Federal Housing Finance Board</b>			
<b>Federal housing finance board</b>			
<b>Identification code 364-00-95-4039-0-3-371</b>			
	1999 actual	2000 est.	2001 est.
Reimbursable obligations:			
11.1	9	9	9
11.3	<u>1</u>	<u>1</u>	<u>1</u>
11.9	10	10	10
12.1	2	3	3
21.0	---	1	1
23.2	2	2	2
25.1	1	1	1
31.0	<u>1</u>	<u>1</u>	<u>1</u>
99.0	16	18	18
99.5	<u>2</u>	<u>3</u>	<u>3</u>
99.9	18	21	21

<b>Federal Labor Relations Authority</b>			
<b>Salaries and expenses</b>			
Identification code <b>365-00-54-0100-0-1-805</b>	1999 actual	2000 est.	2001 est.
Direct obligations:			
11.1	14	15	16
11.3	<u>1</u>	<u>1</u>	<u>1</u>
11.9	15	16	17
12.1	3	3	3
21.0	1	1	1
23.1	2	2	2
23.3	1	1	1
25.2	<u>1</u>	<u>1</u>	<u>1</u>
99.0	22	23	25
99.5	<u>1</u>	<u>1</u>	<u>1</u>
99.9	23	24	25

<b>Federal Maritime Commission</b>			
<b>Salaries and expenses</b>			
<b>Identification code 366-00-65-0100-0-1-403</b>			
	1999 actual	2000 est.	2001 est.
Direct obligations:			
11.1	9	9	10
12.1	2	2	2
23.1	2	2	2
25.2	1	1	1
99.0	14	14	15
99.5	---	---	1
99.9	14	14	16

<b>Federal Mediation and Conciliation Service</b>			
<b>Salaries and expenses</b>			
Identification code <b>367-00-93-0100-0-1-505</b>	1999 actual	2000 est.	2001 est.
Direct obligations:			
11.1 Full-time permanent.....	20	22	24
12.1 Civilian personnel benefits.....	5	5	5
21.0 Travel and transportation of persons.....	2	3	3
23.1 Rental payments to GSA.....	4	4	4
23.3 Communications, utilities, and miscellaneous charges.....	1	1	1
25.2 Other services.....	1	1	1
31.0 Equipment.....	1	1	1
41.0 Grants, subsidies, and contributions.....	<u>1</u>	<u>1</u>	<u>1</u>
99.0 Subtotal, direct obligations.....	35	38	40
99.5 Below reporting threshold.....	<u>1</u>	<u>1</u>	<u>1</u>
99.9 Total obligations.....	36	39	41

## Federal Mine Safety and Health Review Commission

## Salaries and expenses

Identification code **368-00-95-2800-0-1-554**

	1999 actual	2000 est.	2001 est.
Direct obligations:			
11.1 Full-time permanent.....	4	4	4
12.1 Civilian personnel benefits.....	1	1	1
23.1 Rental payments to GSA.....	<u>1</u>	<u>1</u>	<u>1</u>
99.0 Subtotal, direct obligations.....	6	6	6
99.5 Below reporting threshold.....	<u>---</u>	<u>1</u>	<u>1</u>
99.9 Total obligations.....	6	7	7

## Federal Retirement Thrift Investment Board

## Program expenses

Identification code 369-00-26-5290-0-2-602

	1999 actual	2000 est.	2001 est.
Direct obligations:			
11.1 Full-time permanent.....	6	7	7
12.1 Civilian personnel benefits.....	1	2	2
23.2 Rental payments to others.....	2	2	2
24.0 Printing and reproduction.....	2	7	3
25.2 Other services.....	4	7	10
25.3 Purchases of goods and services from Government accounts....	41	51	50
31.0 Equipment.....	<u>18</u>	<u>25</u>	<u>4</u>
99.0 Subtotal, direct obligations.....	74	101	78
99.5 Below reporting threshold.....	<u>1</u>	<u>---</u>	<u>2</u>
99.9 Total obligations.....	75	101	80



Federal Trade Commission			
Salaries and expenses			
Identification code 370-00-29-0100-0-1-376	1999 actual	2000 est.	2001 est.
Direct obligations:			
11.1 Full-time permanent.....	5	---	---
11.3 Other than full-time permanent.....	<u>1</u>	<u>---</u>	<u>---</u>
11.9 Total personnel compensation.....	6	---	---
12.1 Civilian personnel benefits.....	1	---	---
23.1 Rental payments to GSA.....	1	---	---
25.2 Other services.....	1	---	---
31.0 Equipment.....	<u>3</u>	<u>---</u>	<u>---</u>
99.0 Subtotal, direct obligations.....	12	---	---
Reimbursable obligations:			
11.1 Full-time permanent.....	56	66	83
11.3 Other than full-time permanent.....	5	6	6
11.5 Other personnel compensation.....	<u>1</u>	<u>1</u>	<u>2</u>
11.9 Total personnel compensation.....	62	73	91
12.1 Civilian personnel benefits.....	13	16	20
21.0 Travel and transportation of persons.....	2	2	2
23.1 Rental payments to GSA.....	10	11	14
23.3 Communications, utilities, and miscellaneous charges.....	2	3	4
24.0 Printing and reproduction.....	1	1	1
25.1 Advisory and assistance services.....	4	4	7
25.2 Other services.....	6	8	13
25.3 Purchases of goods and services from Government accounts....	2	2	3
25.4 Operation and maintenance of facilities.....	1	1	2
25.7 Operation and maintenance of equipment.....	1	1	1
26.0 Supplies and materials.....	1	1	2
31.0 Equipment.....	<u>3</u>	<u>3</u>	<u>6</u>
99.0 Subtotal, reimbursable obligations.....	<u>108</u>	<u>126</u>	<u>166</u>
99.9 Total obligations.....	120	126	166

Harry S. Truman Scholarship Foundation			
Harry S. Truman memorial scholarship trust fund			
Identification code 372-00-95-8296-0-7-502			
	1999 actual	2000 est.	2001 est.
Direct obligations:			
41.0	2	2	2
99.5	<u>1</u>	<u>1</u>	<u>1</u>
99.9	3	3	3

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Institute of American Indian and Alaska Native Cul				
Payment to the institute				
Identification code 373-00-95-2900-0-1-502				
	1999 actual	2000 est.	2001 est.	
Direct obligations:				
41.0	Grants, subsidies, and contributions.....	4	2	4

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Intelligence Community Management Account				
Intelligence community management account				
Identification code 467-00-95-0401-0-1-054				
	1999 actual	2000 est.	2001 est.	
Direct obligations:				
11.3	Other than full-time permanent.....	23	27	27
12.1	Civilian personnel benefits.....	6	7	6
21.0	Travel and transportation of persons.....	2	2	2
25.2	Other services.....	64	90	72
26.0	Supplies and materials.....	1	1	1
31.0	Equipment.....	<u>4</u>	<u>4</u>	<u>4</u>
99.9	Total obligations.....	100	131	112

International Trade Commission				
Salaries and expenses				
Identification code	378-00-34-0100-0-1-153	1999 actual	2000 est.	2001 est.
Direct obligations:				
11.1	Full-time permanent.....	27	26	27
11.3	Other than full-time permanent.....	1	1	1
11.5	Other personnel compensation.....	<u>1</u>	<u>1</u>	<u>1</u>
11.9	Total personnel compensation.....	29	28	29
12.1	Civilian personnel benefits.....	5	6	6
21.0	Travel and transportation of persons.....	---	1	1
23.1	Rental payments to GSA.....	5	5	5
23.3	Communications, utilities, and miscellaneous charges.....	---	1	1
25.2	Other services.....	2	2	3
25.3	Purchases of goods and services from Government accounts....	1	2	2
26.0	Supplies and materials.....	1	1	1
31.0	Equipment.....	<u>1</u>	<u>1</u>	<u>1</u>
99.9	Total obligations.....	44	47	49

<b>James Madison Memorial Fellowship Foundation</b>			
<b>James Madison Memorial Fellowship Trust Fund</b>			
<b>Identification code 381-00-95-8282-0-7-502</b>			
	1999 actual	2000 est.	2001 est.
Direct obligations:			
41.0	1	1	1
99.5	<u>1</u>	<u>1</u>	<u>1</u>
99.9	2	2	2

Japan-United States Friendship Commission			
Japan-United States friendship trust fund			
Identification code 382-00-95-8025-0-7-154			
	1999 actual	2000 est.	2001 est.
Direct obligations:			
41.0	2	2	2
99.5	<u>1</u>	<u>1</u>	<u>1</u>
99.9	3	3	3

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Legal Services Corporation				
Payment to the Legal Services Corporation				
Identification code 385-00-20-0501-0-1-752				
	1999 actual	2000 est.	2001 est.	
Direct obligations:				
41.0	Grants, subsidies, and contributions.....	300	304	340

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<b>Marine Mammal Commission</b>			
<b>Salaries and expenses</b>			
<b>Identification code 387-00-95-2200-0-1-302</b>			
	1999 actual	2000 est.	2001 est.
Direct obligations:			
11.1 Full-time permanent.....	1	1	1

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Merit Systems Protection Board				
Salaries and expenses				
Identification code	389-00-41-0100-0-1-805	1999 actual	2000 est.	2001 est.
Direct obligations:				
11.1	Full-time permanent.....	15	16	16
11.3	Other than full-time permanent.....	<u>1</u>	<u>1</u>	<u>1</u>
11.9	Total personnel compensation.....	16	17	17
12.1	Civilian personnel benefits.....	3	3	3
23.1	Rental payments to GSA.....	2	2	2
23.3	Communications, utilities, and miscellaneous charges.....	1	1	1
25.2	Other services.....	3	3	3
31.0	Equipment.....	<u>---</u>	<u>1</u>	<u>1</u>
99.0	Subtotal, direct obligations.....	25	27	27
Reimbursable obligations:				
11.1	Full-time permanent.....	<u>2</u>	<u>2</u>	<u>2</u>
99.0	Subtotal, reimbursable obligations.....	2	2	2
99.5	Below reporting threshold.....	<u>1</u>	<u>1</u>	<u>2</u>
99.9	Total obligations.....	28	30	31

<b>Morris K. Udall Scholarship and Excellence in Nati</b>			
<b>Federal payment to the Morris K Udall scholarship and excellence</b>			
Identification code	1999 actual	2000 est.	2001 est.
Direct obligations:			
25.3 Purchases of goods and services from Government accounts....	---	2	3
<b>Morris K. Udall Scholarship and Excellence in Nati</b>			
<b>Federal payment to the Morris K Udall scholarship and excellence, Legislative proposal, not subject to PAYGO</b>			
Identification code	1999 actual	2000 est.	2001 est.
Direct obligations:			
25.3 Purchases of goods and services from Government accounts....	---	---	-1
<b>Morris K. Udall Scholarship and Excellence in Nati</b>			
<b>Environmental dispute resolution fund</b>			
Identification code	1999 actual	2000 est.	2001 est.
Direct obligations:			
11.1 Full-time permanent.....	---	1	2
99.5 Below reporting threshold.....	<u>1</u>	<u>1</u>	<u>1</u>
99.9 Total obligations.....	1	2	3
<b>Morris K. Udall Scholarship and Excellence in Nati</b>			
<b>Native Nations Institute, Legislative proposal, not subject to PAYGO</b>			
Identification code	1999 actual	2000 est.	2001 est.
Direct obligations:			
11.1 Full-time permanent.....	---	---	1
41.0 Grants, subsidies, and contributions.....	<u>---</u>	<u>---</u>	<u>1</u>
99.9 Total obligations.....	---	---	2
<b>Morris K. Udall Scholarship and Excellence in Nati</b>			
<b>Morris K. Udall Scholarship and Excellence in National Environme</b>			
Identification code	1999 actual	2000 est.	2001 est.
Direct obligations:			
41.0 Grants, subsidies, and contributions.....	1	1	2

<b>National Archives and Records Administration</b>				
<b>Operating expenses</b>				
Identification code		1999 actual	2000 est.	2001 est.
<b>393-00-88-0300-0-1-804</b>				
Direct obligations:				
11.1	Full-time permanent.....	75	58	65
11.3	Other than full-time permanent.....	3	2	3
11.5	Other personnel compensation.....	1	1	1
11.9	Total personnel compensation.....	79	61	69
12.1	Civilian personnel benefits.....	18	17	20
21.0	Travel and transportation of persons.....	1	2	2
22.0	Transportation of things.....	---	---	2
23.1	Rental payments to GSA.....	30	5	6
23.3	Communications, utilities, and miscellaneous charges.....	9	11	11
24.0	Printing and reproduction.....	3	2	2
25.1	Advisory and assistance services.....	2	1	1
25.2	Other services.....	10	4	15
25.3	Purchases of goods and services from Government accounts....	4	4	4
25.4	Operation and maintenance of facilities.....	27	28	29
25.7	Operation and maintenance of equipment.....	5	4	4
26.0	Supplies and materials.....	3	5	5
31.0	Equipment.....	8	6	10
32.0	Land and structures.....	2	---	---
43.0	Interest and dividends.....	25	24	23
99.0	Subtotal, direct obligations.....	226	174	203
Reimbursable obligations:				
11.1	Full-time permanent.....	10	2	2
11.3	Other than full-time permanent.....	2	---	---
11.5	Other personnel compensation.....	2	---	---
11.9	Total personnel compensation.....	14	2	2
12.1	Civilian personnel benefits.....	4	1	1
23.1	Rental payments to GSA.....	12	---	---
25.2	Other services.....	2	---	---
26.0	Supplies and materials.....	1	---	---
31.0	Equipment.....	1	---	---
99.0	Subtotal, reimbursable obligations.....	34	3	3
99.9	Total obligations.....	260	177	206

<b>National Archives and Records Administration</b>				
<b>National historical publications and records commission</b>				
Identification code		1999 actual	2000 est.	2001 est.
<b>393-00-88-0301-0-1-804</b>				
Direct obligations:				
41.0	Grants, subsidies, and contributions.....	6	6	6

<b>National Archives and Records Administration</b>				
<b>Repairs and restoration</b>				
Identification code		1999 actual	2000 est.	2001 est.
<b>393-00-88-0302-0-1-804</b>				
Direct obligations:				
25.2	Other services.....	9	22	93

<b>National Archives and Records Administration</b>				
<b>Records center revolving fund</b>				
Identification code		1999 actual	2000 est.	2001 est.
<b>393-00-88-4578-0-4-804</b>				
Reimbursable obligations:				
11.1	Full-time permanent.....	---	30	31
11.3	Other than full-time permanent.....	---	5	5
11.5	Other personnel compensation.....	---	1	1

<b>Records center revolving fund</b>			
Identification code <del>393-00-88-4578-0-4-804</del> <b>393-00-88-8127-0-7-804</b>			
	1999 actual	2000 est.	2001 est.
11.9	---	36	37
12.1	---	8	9
23.1	---	36	37
23.3	---	2	3
25.2	---	15	10
26.0	---	1	1
32.0	---	<u>1</u>	<u>1</u>
99.9	---	99	98
<b>National Archives and Records Administration</b>			
<b>National archives gift fund</b>			
Identification code <del>393-00-88-8127-0-7-804</del> <b>393-00-88-8127-0-7-804</b>			
	1999 actual	2000 est.	2001 est.
Reimbursable obligations:			
25.2	<u>1</u>	<u>1</u>	<u>1</u>
99.0	1	1	1
<b>National Archives and Records Administration</b>			
<b>National archives trust fund</b>			
Identification code <del>393-00-88-8436-0-8-804</del> <b>393-00-88-8436-0-8-804</b>			
	1999 actual	2000 est.	2001 est.
Reimbursable obligations:			
11.1	3	3	3
11.3	<u>1</u>	<u>1</u>	<u>1</u>
11.9	4	4	4
12.1	1	1	1
24.0	1	---	1
25.1	1	---	---
25.2	3	3	3
25.3	4	4	4
26.0	<u>3</u>	<u>2</u>	<u>2</u>
99.9	17	14	15

## National Capital Planning Commission

## Salaries and expenses

Identification code **394-00-95-2500-0-1-451**

	1999 actual	2000 est.	2001 est.
Direct obligations:			
11.1 Full-time permanent.....	3	3	4
23.1 Rental payments to GSA.....	1	1	1
25.1 Advisory and assistance services.....	<u>3</u>	<u>1</u>	<u>1</u>
99.0 Subtotal, direct obligations.....	7	5	6
99.5 Below reporting threshold.....	<u>1</u>	<u>1</u>	<u>1</u>
99.9 Total obligations.....	8	6	7

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National Commission on Libraries and Information S			
Salaries and expenses			
Identification code 400-00-95-2700-0-1-503			
	1999 actual	2000 est.	2001 est.
99.5 Below reporting threshold.....	1	1	1

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National Council on Disability			
Salaries and expenses			
Identification code 413-00-95-3500-0-1-506			
	1999 actual	2000 est.	2001 est.
Direct obligations:			
11.1	1	1	1
99.5	1	1	2
99.9	2	2	3



<b>National Credit Union Administration</b>			
<b>Operating fund</b>			
Identification code <b>415-00-25-4056-0-3-373</b>	1999 actual	2000 est.	2001 est.
Reimbursable obligations:			
11.1 Full-time permanent.....	62	76	80
11.3 Other than full-time permanent.....	<u>3</u>	<u>3</u>	<u>3</u>
11.9 Total personnel compensation.....	65	79	83
12.1 Civilian personnel benefits.....	17	19	20
21.0 Travel and transportation of persons.....	10	13	14
23.3 Communications, utilities, and miscellaneous charges.....	4	4	5
24.0 Printing and reproduction.....	1	1	1
25.2 Other services.....	9	14	16
31.0 Equipment.....	<u>1</u>	<u>2</u>	<u>1</u>
99.9 Total obligations.....	107	132	140
<b>National Credit Union Administration</b>			
<b>Credit union share insurance f</b>			
Identification code <b>415-00-25-4468-0-3-373</b>	1999 actual	2000 est.	2001 est.
Direct obligations:			
25.2 Other services.....	60	70	75
42.0 Insurance claims and indemnities.....	5	5	5
44.0 Refunds.....	<u>118</u>	<u>88</u>	<u>97</u>
99.9 Total obligations.....	183	163	177
<b>National Credit Union Administration</b>			
<b>Central liquidity facility</b>			
Identification code <b>415-00-25-4470-0-3-373</b>	1999 actual	2000 est.	2001 est.
Reimbursable obligations:			
33.0 Investments and loans.....	114	120	126
43.0 Interest and dividends.....	<u>39</u>	<u>40</u>	<u>42</u>
99.9 Total obligations.....	153	160	168
<b>National Credit Union Administration</b>			
<b>Community development credit union revolving loan fund</b>			
Identification code <b>415-00-25-4472-0-3-373</b>	1999 actual	2000 est.	2001 est.
Direct obligations:			
33.0 Investments and loans.....	2	6	5

National Education Goals Panel			
National education goals panel			
Identification code	1999 actual	2000 est.	2001 est.
492-00-95-2650-0-1-503			
Direct obligations:			
25.2 Other services.....	1	---	---
99.5 Below reporting threshold.....	<u>1</u>	<u>2</u>	<u>---</u>
99.9 Total obligations.....	2	2	---
National Education Goals Panel			
National education goals panel, Legislative proposal, not subject to PAYGO			
Identification code	1999 actual	2000 est.	2001 est.
492-00-95-2650-2-1-503			
Direct obligations:			
25.2 Other services.....	---	---	1
99.5 Below reporting threshold.....	<u>---</u>	<u>---</u>	<u>1</u>
99.9 Total obligations.....	---	---	2

<b>National Endowment for the Arts</b>			
<b>National endowment for the arts: Grants and administration</b>			
Identification code <b>417-00-59-0100-0-1-503</b>	1999 actual	2000 est.	2001 est.
Direct obligations:			
11.1 Full-time permanent.....	8	9	10
11.3 Other than full-time permanent.....	<u>2</u>	<u>2</u>	<u>2</u>
11.9 Total personnel compensation.....	10	11	12
12.1 Civilian personnel benefits.....	2	2	2
21.0 Travel and transportation of persons.....	1	1	1
23.1 Rental payments to GSA.....	2	2	3
23.3 Communications, utilities, and miscellaneous charges.....	1	1	1
25.2 Other services.....	3	3	3
31.0 Equipment.....	1	1	1
41.0 Grants, subsidies, and contributions.....	<u>83</u>	<u>79</u>	<u>129</u>
99.9 Total obligations.....	103	100	152

<b>National Endowment for the Humanities</b>			
<b>National endowment for the humanities: Grants and administration</b>			
Identification code <b>418-00-59-0200-0-1-503</b>	1999 actual	2000 est.	2001 est.
Direct obligations:			
11.1 Full-time permanent.....	11	11	12
12.1 Civilian personnel benefits.....	2	2	2
23.1 Rental payments to GSA.....	2	2	3
25.2 Other services.....	2	1	2
41.0 Grants, subsidies, and contributions.....	<u>91</u>	<u>98</u>	<u>128</u>
99.0 Subtotal, direct obligations.....	108	114	147
Reimbursable obligations:			
41.0 Grants, subsidies, and contributions.....	<u>---</u>	<u>1</u>	<u>---</u>
99.0 Subtotal, reimbursable obligations.....	<u>---</u>	<u>1</u>	<u>---</u>
99.5 Below reporting threshold.....	<u>2</u>	<u>2</u>	<u>3</u>
99.9 Total obligations.....	110	117	150

<b>Institute of Museum and Library Services</b>			
<b>Office of Museum Services: Grants and administration</b>			
Identification code <b>474-00-59-0300-0-1-503</b>	1999 actual	2000 est.	2001 est.
Direct obligations:			
11.1 Full-time permanent.....	1	1	1
41.0 Grants, subsidies, and contributions.....	<u>22</u>	<u>22</u>	<u>31</u>
99.0 Subtotal, direct obligations.....	23	23	32
Reimbursable obligations:			
25.3 Purchases of goods and services from Government accounts....	<u>---</u>	<u>1</u>	<u>---</u>
99.0 Subtotal, reimbursable obligations.....	---	1	---
99.5 Below reporting threshold.....	<u>1</u>	<u>1</u>	<u>1</u>
99.9 Total obligations.....	24	25	33
<b>Institute of Museum and Library Services</b>			
<b>Office of Libraries: Grants and administration</b>			
Identification code <b>474-00-59-0301-0-1-503</b>	1999 actual	2000 est.	2001 est.
Direct obligations:			
11.1 Full-time permanent.....	1	1	1
23.1 Rental payments to GSA.....	---	---	1
25.2 Other services.....	1	1	2
41.0 Grants, subsidies, and contributions.....	<u>164</u>	<u>163</u>	<u>168</u>
99.0 Subtotal, direct obligations.....	166	165	172
99.5 Below reporting threshold.....	<u>1</u>	<u>1</u>	<u>1</u>
99.9 Total obligations.....	167	166	173

National Labor Relations Board				
Salaries and expenses				
Identification code	420-00-63-0100-0-1-505	1999 actual	2000 est.	2001 est.
Direct obligations:				
11.1	Full-time permanent.....	116	124	131
11.3	Other than full-time permanent.....	4	5	4
11.5	Other personnel compensation.....	<u>2</u>	<u>2</u>	<u>2</u>
11.9	Total personnel compensation.....	122	131	137
12.1	Civilian personnel benefits.....	23	27	30
21.0	Travel and transportation of persons.....	3	5	6
23.1	Rental payments to GSA.....	21	22	22
23.3	Communications, utilities, and miscellaneous charges.....	2	3	3
25.2	Other services.....	9	14	13
26.0	Supplies and materials.....	1	1	1
31.0	Equipment.....	<u>3</u>	<u>3</u>	<u>4</u>
99.9	Total obligations.....	184	206	216

National Mediation Board			
Salaries and expenses			
Identification code 421-00-95-2400-0-1-505			
	1999 actual	2000 est.	2001 est.
Direct obligations:			
11.1	3	5	5
11.8	<u>2</u>	<u>2</u>	<u>2</u>
11.9	5	7	7
12.1	1	1	1
21.0	1	1	1
23.1	<u>1</u>	<u>1</u>	<u>1</u>
99.9	8	10	10

<b>National Transportation Safety Board</b>			
<b>Salaries and expenses</b>			
Identification code <b>424-00-95-0310-0-1-407</b>	1999 actual	2000 est.	2001 est.
Direct obligations:			
11.1 Full-time permanent.....	29	30	33
11.3 Other than full-time permanent.....	1	1	2
11.5 Other personnel compensation.....	<u>1</u>	<u>1</u>	<u>1</u>
11.9 Total personnel compensation.....	31	32	36
12.1 Civilian personnel benefits.....	7	8	9
21.0 Travel and transportation of persons.....	3	4	4
23.1 Rental payments to GSA.....	6	6	6
23.3 Communications, utilities, and miscellaneous charges.....	2	2	2
25.2 Other services.....	5	3	4
26.0 Supplies and materials.....	1	1	1
31.0 Equipment.....	<u>1</u>	<u>1</u>	<u>1</u>
99.0 Subtotal, direct obligations.....	56	57	63
99.5 Below reporting threshold.....	<u>1</u>	<u>---</u>	<u>---</u>
99.9 Total obligations.....	57	57	63

<b>National Transportation Safety Board</b>			
<b>Salaries and expenses, Supplemental</b>			
Identification code <b>424-00-95-0310-1-1-407</b>	1999 actual	2000 est.	2001 est.
Direct obligations:			
21.0 Travel and transportation of persons.....	---	1	---
25.2 Other services.....	<u>---</u>	<u>17</u>	<u>---</u>
99.9 Total obligations.....	---	18	---

<b>National Transportation Safety Board</b>			
<b>Salaries and expenses, Legislative proposal, not subject to PAYGO</b>			
Identification code <b>424-00-95-0310-2-1-407</b>	1999 actual	2000 est.	2001 est.
Direct obligations:			
11.1 Full-time permanent.....	---	---	-5
12.1 Civilian personnel benefits.....	---	---	-2
23.1 Rental payments to GSA.....	---	---	-1
25.2 Other services.....	---	---	-1
26.0 Supplies and materials.....	<u>---</u>	<u>---</u>	<u>-1</u>
99.0 Subtotal, direct obligations.....	---	---	-10
Reimbursable obligations:			
11.1 Full-time permanent.....	---	---	5
12.1 Civilian personnel benefits.....	---	---	2
23.1 Rental payments to GSA.....	---	---	1
25.2 Other services.....	---	---	1
26.0 Supplies and materials.....	<u>---</u>	<u>---</u>	<u>1</u>
99.0 Subtotal, reimbursable obligations.....	---	---	10
99.9 Total obligations.....	---	---	---



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Neighborhood Reinvestment Corporation			
Payment to the Neighborhood Reinvestment Corporation			
Identification code <b>428-00-82-1300-0-1-451</b>	1999 actual	2000 est.	2001 est.
Direct obligations:			
41.0 Grants, subsidies, and contributions.....	90	75	90

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<b>Nuclear Regulatory Commission</b>			
<b>Salaries and expenses</b>			
Identification code <b>429-00-31-0200-0-1-276</b>	1999 actual	2000 est.	2001 est.
Direct obligations:			
11.1 Full-time permanent.....	216	212	221
11.3 Other than full-time permanent.....	4	4	4
11.5 Other personnel compensation.....	7	7	7
11.8 Special personal services payments.....	<u>1</u>	<u>30</u>	<u>1</u>
11.9 Total personnel compensation.....	228	253	233
12.1 Civilian personnel benefits.....	47	45	48
21.0 Travel and transportation of persons.....	12	13	14
22.0 Transportation of things.....	1	1	1
23.1 Rental payments to GSA.....	19	18	19
23.3 Communications, utilities, and miscellaneous charges.....	7	8	9
24.0 Printing and reproduction.....	2	2	2
25.1 Advisory and assistance services.....	2	2	2
25.2 Other services.....	55	54	56
25.3 Purchases of goods and services from Government accounts....	72	70	73
25.4 Operation and maintenance of facilities.....	3	2	3
25.7 Operation and maintenance of equipment.....	3	2	3
26.0 Supplies and materials.....	2	2	1
31.0 Equipment.....	17	16	17
41.0 Grants, subsidies, and contributions.....	<u>1</u>	<u>1</u>	<u>1</u>
99.0 Subtotal, direct obligations.....	471	489	482
Reimbursable obligations:			
25.2 Other services.....	<u>5</u>	<u>5</u>	<u>6</u>
99.0 Subtotal, reimbursable obligations.....	<u>5</u>	<u>5</u>	<u>6</u>
99.9 Total obligations.....	476	494	488

<b>Nuclear Regulatory Commission</b>			
<b>Office of Inspector General</b>			
Identification code <b>429-00-31-0300-0-1-276</b>	1999 actual	2000 est.	2001 est.
Direct obligations:			
11.1 Full-time permanent.....	3	4	4
12.1 Civilian personnel benefits.....	1	1	1
25.2 Other services.....	<u>1</u>	<u>1</u>	<u>1</u>
99.9 Total obligations.....	5	6	6

## Nuclear Waste Technical Review Board

## Salaries and expenses

Identification code **431-00-48-0500-0-1-271**

		1999 actual	2000 est.	2001 est.
Direct obligations:				
11.1	Full-time permanent.....	1	1	1
99.5	Below reporting threshold.....	<u>2</u>	<u>2</u>	<u>2</u>
99.9	Total obligations.....	3	3	3

Occupational Safety and Health Review Commission			
Salaries and expenses			
Identification code <b>432-00-95-2100-0-1-554</b>			
	1999 actual	2000 est.	2001 est.
Direct obligations:			
11.1	5	6	6
12.1	1	1	1
23.1	<u>1</u>	<u>1</u>	<u>1</u>
99.0	7	8	8
99.5	<u>1</u>	<u>---</u>	<u>1</u>
99.9	8	8	9

Office of Government Ethics

Salaries and expenses

Identification code 434-00-95-1100-0-1-805

	1999 actual	2000 est.	2001 est.
Direct obligations:			
11.1 Full-time permanent.....	5	6	6
12.1 Civilian personnel benefits.....	1	1	2
23.1 Rental payments to GSA.....	<u>1</u>	<u>1</u>	<u>1</u>
99.0 Subtotal, direct obligations.....	7	8	9
99.5 Below reporting threshold.....	<u>1</u>	<u>1</u>	<u>1</u>
99.9 Total obligations.....	8	9	10



## Office of Special Counsel

## Salaries and expenses

Identification code 436-00-62-0100-0-1-805

	1999 actual	2000 est.	2001 est.
Direct obligations:			
11.1 Full-time permanent.....	6	7	8
12.1 Civilian personnel benefits.....	1	1	2
23.1 Rental payments to GSA.....	<u>1</u>	<u>1</u>	<u>1</u>
99.0 Subtotal, direct obligations.....	8	9	11
99.5 Below reporting threshold.....	<u>1</u>	<u>1</u>	<u>---</u>
99.9 Total obligations.....	9	10	11

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Oklahoma City National Memorial Trust			
Oklahoma City National Memorial Trust			
Identification code	1999 actual	2000 est.	2001 est.
Reimbursable obligations:			
32.0 Land and structures.....	5	---	---

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Other Commissions and Boards			
Other commissions and boards			
Identification code	1999 actual	2000 est.	2001 est.
<u>505-00-95-9911-0-1-808</u>			
Direct obligations:			
25.2 Other services.....	1	3	2

<b>Panama Canal Commission</b>			
<b>Panama Canal revolving fund</b>			
Identification code <b>438-00-95-4061-0-3-403</b>	1999 actual	2000 est.	2001 est.
Reimbursable obligations:			
11.1 Full-time permanent.....	234	66	---
11.3 Other than full-time permanent.....	33	4	---
11.5 Other personnel compensation.....	66	67	---
11.9 Total personnel compensation.....	333	137	---
12.1 Civilian personnel benefits.....	42	10	---
13.0 Benefits for former personnel.....	15	---	---
21.0 Travel and transportation of persons.....	4	2	---
22.0 Transportation of things.....	2	---	---
23.3 Communications, utilities, and miscellaneous charges.....	3	1	---
25.1 Advisory and assistance services.....	2	1	---
25.2 Other services.....	21	-3	---
26.0 Supplies and materials.....	63	24	---
31.0 Equipment.....	62	43	---
32.0 Land and structures.....	37	51	---
41.0 Grants, subsidies, and contributions.....	99	25	---
42.0 Insurance claims and indemnities.....	9	9	26
99.9 Total obligations.....	692	300	26
<b>Panama Canal Commission</b>			
<b>Panama Canal Commission Dissolution Fund</b>			
Identification code <b>438-00-95-4073-0-3-403</b>	1999 actual	2000 est.	2001 est.
Reimbursable obligations:			
11.1 Full-time permanent.....	---	5	2

<b>Postal Service</b>			
<b>Payment to the Postal Service fund</b>			
Identification code <b>440-00-18-1001-0-1-372</b>	1999 actual	2000 est.	2001 est.
Direct obligations:			
41.0 Grants, subsidies, and contributions.....	29	100	93
<b>Postal Service</b>			
<b>Postal Service fund</b>			
Identification code <b>440-00-18-4020-0-3-372</b>	1999 actual	2000 est.	2001 est.
Reimbursable obligations:			
11.1 Full-time permanent.....	26,150	26,705	27,605
11.3 Other than full-time permanent.....	4,849	5,209	5,402
11.5 Other personnel compensation.....	<u>4,887</u>	<u>4,757</u>	<u>4,765</u>
11.9 Total personnel compensation.....	35,886	36,671	37,772
12.1 Civilian personnel benefits.....	10,177	10,761	12,011
13.0 Benefits for former personnel.....	1,272	1,512	1,704
21.0 Travel and transportation of persons.....	262	274	279
22.0 Transportation of things.....	4,769	5,027	5,287
23.1 Rental payments to GSA.....	36	37	37
23.2 Rental payments to others.....	826	874	812
23.3 Communications, utilities, and miscellaneous charges.....	724	798	812
24.0 Printing and reproduction.....	101	95	98
25.2 Other services.....	3,297	3,224	3,496
26.0 Supplies and materials.....	1,986	1,601	1,626
31.0 Equipment.....	2,118	2,557	2,182
32.0 Land and structures.....	1,523	1,443	1,122
42.0 Insurance claims and indemnities.....	128	136	139
43.0 Interest and dividends.....	220	248	430
43.0 Interest and dividends.....	<u>1,592</u>	<u>1,589</u>	<u>1,602</u>
99.9 Total obligations.....	64,917	66,847	69,409

Presidio Trust			
Presidio Trust			
Identification code 512-00-95-4331-0-4-303	1999 actual	2000 est.	2001 est.
Direct obligations:			
11.1 Full-time permanent.....	6	10	9
12.1 Civilian personnel benefits.....	2	3	3
23.3 Communications, utilities, and miscellaneous charges.....	3	5	6
25.2 Other services.....	2	3	2
26.0 Supplies and materials.....	---	3	2
32.0 Land and structures.....	<u>2</u>	<u>1</u>	<u>1</u>
99.0 Subtotal, direct obligations.....	15	25	23
Reimbursable obligations:			
11.1 Full-time permanent.....	5	9	11
12.1 Civilian personnel benefits.....	2	3	3
22.0 Transportation of things.....	---	1	2
24.0 Printing and reproduction.....	---	1	2
25.1 Advisory and assistance services.....	1	1	3
25.2 Other services.....	2	6	20
25.3 Purchases of goods and services from Government accounts....	4	4	4
26.0 Supplies and materials.....	4	4	7
31.0 Equipment.....	1	4	6
32.0 Land and structures.....	<u>6</u>	<u>16</u>	<u>22</u>
99.0 Subtotal, reimbursable obligations.....	<u>25</u>	<u>49</u>	<u>80</u>
99.9 Total obligations.....	40	74	103

<b>Railroad Retirement Board</b>			
<b>Federal windfall subsidy</b>			
Identification code	1999 actual	2000 est.	2001 est.
Direct obligations:			
41.0 Grants, subsidies, and contributions.....	188	173	160
<b>Railroad Retirement Board</b>			
<b>Federal payments to the railroad retirement accounts</b>			
Identification code	1999 actual	2000 est.	2001 est.
Direct obligations:			
42.0 Insurance claims and indemnities.....	493	370	326
<b>Railroad Retirement Board</b>			
<b>Railroad social security equivalent benefit account</b>			
Identification code	1999 actual	2000 est.	2001 est.
Direct obligations:			
42.0 Benefit payments.....	5,075	5,095	5,131
43.0 Interest and dividends.....	1	1	1
92.0 Repayment of interest on benefit advances.....	230	229	244
99.9 Total obligations.....	5,306	5,325	5,376
<b>Railroad Retirement Board</b>			
<b>Rail Industry Pension Fund</b>			
Identification code	1999 actual	2000 est.	2001 est.
Direct obligations:			
42.0 Benefit payments.....	2,920	2,990	3,046
43.0 Interest and dividends.....	1	1	1
93.0 Administrative expenses (see separate schedule).....	95	96	99
99.0 Subtotal, direct obligations.....	3,016	3,087	3,146
Reimbursable obligations:			
93.0 Administrative expenses included in schedule of fund as a wh	4	4	4
99.0 Subtotal, reimbursable obligations.....	4	4	4
99.9 Total obligations.....	3,020	3,091	3,150
<b>Railroad Retirement Board</b>			
<b>Rail Industry Pension Fund, Limitation account</b>			
Identification code	1999 actual	2000 est.	2001 est.
Direct obligations:			
11.1 Full-time permanent.....	57	58	60
11.3 Other than full-time permanent.....	1	1	1
11.5 Other personnel compensation.....	1	1	1
11.9 Total personnel compensation.....	59	60	62
12.1 Civilian personnel benefits.....	12	12	13
13.0 Benefits for former personnel.....	---	2	---
21.0 Travel and transportation of persons.....	1	1	1
23.1 Rental payments to GSA.....	3	3	3
23.3 Communications, utilities, and miscellaneous charges.....	3	3	3
25.2 Other services.....	8	7	8
26.0 Supplies and materials.....	1	1	1
31.0 Equipment.....	2	1	1
93.0 Administrative expenses included in schedule of fund as a wh	-89	-90	-92
99.0 Subtotal, direct obligations.....	---	---	---
Reimbursable obligations:			
11.1 Full-time permanent.....	3	3	3
12.1 Civilian personnel benefits.....	1	1	1
93.0 Administrative expenses included in schedule of fund as whol	-4	-4	-4

<b>Rail Industry Pension Fund, Limitation account</b>				
Identification code <del>446-00-60-8011-0-7-601</del> 446-00-60-8011-0-7-601				
		1999 actual	2000 est.	2001 est.
99.0	Subtotal, reimbursable obligations.....	---	---	---
<b>Railroad Retirement Board</b>				
<b>Rail Industry Pension Fund, Limitation account</b>				
Identification code 446-00-60-8011-0-7-601				
		1999 actual	2000 est.	2001 est.
Allocation accounts, direct obligations:				
11.1	Full-time permanent.....	4	4	5
12.1	Civilian personnel benefits.....	1	1	1
93.0	Administrative expenses included in schedule of fund as whol	<u>-5</u>	<u>-5</u>	<u>-6</u>
99.0	Subtotal, allocation accounts, direct obligations.....	---	---	---
<b>Railroad Retirement Board</b>				
<b>Supplemental Annuity Pension Fund</b>				
Identification code 446-00-60-8012-0-7-601				
		1999 actual	2000 est.	2001 est.
Direct obligations:				
42.0	Benefit payments.....	76	72	69
<b>Railroad Retirement Board</b>				
<b>Railroad unemployment insurance trust fund</b>				
Identification code 446-00-60-8051-0-7-603				
		1999 actual	2000 est.	2001 est.
Direct obligations:				
42.0	Benefit payments.....	95	101	107

## Securities and Exchange Commission

## Salaries and expenses

Identification code 449-00-50-0100-0-1-376

	1999 actual	2000 est.	2001 est.
Direct obligations:			
11.1 Full-time permanent.....	181	205	237
11.3 Other than full-time permanent.....	2	2	2
11.5 Other personnel compensation.....	3	3	4
11.8 Special personal services payments.....	<u>1</u>	<u>1</u>	<u>1</u>
11.9 Total personnel compensation.....	187	211	244
12.1 Civilian personnel benefits.....	43	50	57
21.0 Travel and transportation of persons.....	8	9	9
23.2 Rental payments to others.....	25	26	27
23.3 Communications, utilities, and miscellaneous charges.....	7	13	14
24.0 Printing and reproduction.....	2	2	3
25.1 Advisory and assistance services.....	2	3	3
25.2 Other services.....	15	22	19
25.4 Operation and maintenance of facilities.....	2	2	2
25.7 Operation and maintenance of equipment.....	41	34	36
26.0 Supplies and materials.....	6	4	4
31.0 Equipment.....	8	5	5
32.0 Land and structures.....	3	1	1
42.0 Insurance claims and indemnities.....	<u>1</u>	<u>---</u>	<u>---</u>
99.0 Subtotal, direct obligations.....	350	382	424
99.5 Below reporting threshold.....	<u>2</u>	<u>1</u>	<u>---</u>
99.9 Total obligations.....	352	383	424

Smithsonian Institution			
Salaries and expenses			
Identification code 452-00-33-0100-0-1-503	1999 actual	2000 est.	2001 est.
Direct obligations:			
11.1 Full-time permanent.....	186	196	205
11.3 Other than full-time permanent.....	4	4	4
11.5 Other personnel compensation.....	6	7	7
11.9 Total personnel compensation.....	196	207	216
12.1 Civilian personnel benefits.....	46	48	52
21.0 Travel and transportation of persons.....	3	4	4
22.0 Transportation of things.....	1	1	1
23.2 Rental payments to others.....	9	11	11
23.3 Communications, utilities, and miscellaneous charges.....	29	30	30
24.0 Printing and reproduction.....	2	4	4
25.2 Other services.....	21	25	34
25.3 Purchases of goods and services from Government accounts....	1	1	1
26.0 Supplies and materials.....	16	19	19
31.0 Equipment.....	16	19	24
32.0 Land and structures.....	1	1	1
99.0 Subtotal, direct obligations.....	341	370	397
Reimbursable obligations:			
25.2 Other services.....	1	---	---
26.0 Supplies and materials.....	2	1	---
31.0 Equipment.....	1	---	---
99.0 Subtotal, reimbursable obligations.....	4	1	---
99.9 Total obligations.....	345	371	397

Smithsonian Institution			
Repair, restoration and alteration of facilities			
Identification code 452-00-33-0132-0-1-503	1999 actual	2000 est.	2001 est.
Direct obligations:			
25.2 Other services.....	54	47	61
26.0 Supplies and materials.....	1	1	1
99.9 Total obligations.....	55	48	62

Smithsonian Institution			
Construction			
Identification code 452-00-33-0133-0-1-503	1999 actual	2000 est.	2001 est.
Direct obligations:			
25.2 Other services.....	15	19	4

Smithsonian Institution			
Salaries and expenses, National Gallery of Art			
Identification code 452-00-33-0200-0-1-503	1999 actual	2000 est.	2001 est.
Direct obligations:			
11.1 Full-time permanent.....	30	33	35
11.3 Other than full-time permanent.....	1	1	1
11.5 Other personnel compensation.....	3	3	3
11.9 Total personnel compensation.....	34	37	39
12.1 Civilian personnel benefits.....	8	9	9
22.0 Transportation of things.....	1	1	1
23.3 Communications, utilities, and miscellaneous charges.....	5	5	6
25.2 Other services.....	7	6	6
26.0 Supplies and materials.....	2	2	2
31.0 Equipment.....	1	1	2
99.0 Subtotal, direct obligations.....	58	61	65



<b>Salaries and expenses, National Gallery of Art</b>			
Identification code 452-00-33-0200-0-1-503			
	1999 actual	2000 est.	2001 est.
99.5	Below reporting threshold.....	---	---
99.9	Total obligations.....	58	65
<b>Smithsonian Institution</b>			
<b>Repair, restoration, and renovation of buildings, National Galle</b>			
Identification code 452-00-33-0201-0-1-503			
	1999 actual	2000 est.	2001 est.
Direct obligations:			
25.2	Other services.....	1	1
32.0	Land and structures.....	4	13
99.9	Total obligations.....	5	14
<b>Smithsonian Institution</b>			
<b>Operations and maintenance, JFK center for the performing arts</b>			
Identification code 452-00-33-0302-0-1-503			
	1999 actual	2000 est.	2001 est.
Direct obligations:			
11.1	Full-time permanent.....	3	3
23.3	Communications, utilities, and miscellaneous charges.....	3	3
25.2	Other services.....	6	7
99.0	Subtotal, direct obligations.....	12	13
99.5	Below reporting threshold.....	---	---
99.9	Total obligations.....	12	14
<b>Smithsonian Institution</b>			
<b>Construction, JFK center for the performing arts</b>			
Identification code 452-00-33-0303-0-1-503			
	1999 actual	2000 est.	2001 est.
Direct obligations:			
25.2	Other services.....	17	20
<b>Smithsonian Institution</b>			
<b>Salaries and expenses, Woodrow Wilson International Center for S</b>			
Identification code 452-00-33-0400-0-1-503			
	1999 actual	2000 est.	2001 est.
Direct obligations:			
11.1	Full-time permanent.....	2	3
12.1	Civilian personnel benefits.....	1	1
25.2	Other services.....	2	2
41.0	Grants, subsidies, and contributions.....	1	1
99.9	Total obligations.....	6	7

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<b>State Justice Institute</b>				
<b>State Justice Institute: Salaries and expenses</b>				
<b>Identification code 453-00-48-0052-0-1-752</b>				
	1999 actual	2000 est.	2001 est.	
Direct obligations:				
41.0	Grants, subsidies, and contributions.....	8	9	7

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Tennessee Valley Authority			
Tennessee Valley Authority fund			
Identification code 455-00-64-4110-0-3-999	1999 actual	2000 est.	2001 est.
Reimbursable obligations:			
11.1	793	661	632
11.5	<u>74</u>	<u>60</u>	<u>58</u>
11.9	867	721	690
12.1	279	237	227
21.0	29	26	26
22.0	286	267	257
23.2	79	73	71
24.0	2	2	2
25.1	22	21	20
25.2	821	767	740
25.7	323	303	292
26.0	1,563	1,425	1,354
31.0	12	89	91
32.0	7	7	7
33.0	205	192	186
41.0	303	306	314
43.0	<u>2,076</u>	<u>1,859</u>	<u>1,787</u>
99.9	6,874	6,295	6,064

United Mine Workers of America Benefit Funds			
Federal payment to United Mine Workers of America combined benef, Legislative proposal, not subject to PAYGO			
Identification code	1999 actual	2000 est.	2001 est.
476-00-95-2850-2-1-551			
Direct obligations:			
42.0	Insurance claims and indemnities.....	---	---
			38
United Mine Workers of America Benefit Funds			
United mine workers of America 1992 benefit plan			
Identification code	1999 actual	2000 est.	2001 est.
476-00-95-8260-0-7-551			
Direct obligations:			
42.0	Insurance claims and indemnities.....	28	28
			29
United Mine Workers of America Benefit Funds			
United mine workers of America combined benefit fund			
Identification code	1999 actual	2000 est.	2001 est.
476-00-95-8295-0-7-551			
Direct obligations:			
42.0	Insurance claims and indemnities.....	202	223
			176
United Mine Workers of America Benefit Funds			
United mine workers of America combined benefit fund, Legislative proposal, subject to PAYGO			
Identification code	1999 actual	2000 est.	2001 est.
476-00-95-8295-4-7-551			
Direct obligations:			
42.0	Insurance claims and indemnities.....	---	---
			49

United States Holocaust Memorial Council			
Holocaust Memorial Council			
Identification code 456-00-95-3300-0-1-808			
	1999 actual	2000 est.	2001 est.
Direct obligations:			
11.1	10	11	12
11.3	<u>1</u>	<u>1</u>	<u>1</u>
11.9	11	12	13
12.1	3	3	3
21.0	1	1	1
23.1	1	1	1
23.3	2	2	2
25.2	9	4	4
25.3	1	1	---
25.4	4	8	8
25.7	1	---	---
26.0	1	1	1
31.0	<u>2</u>	<u>1</u>	<u>1</u>
99.0	36	34	34
99.5	---	<u>1</u>	---
99.9	36	35	34

United States Institute of Peace			
Operating expenses			
Identification code 458-00-95-1300-0-1-153			
	1999 actual	2000 est.	2001 est.
Direct obligations:			
11.1	4	4	5
12.1	1	1	1
21.0	1	1	1
25.2	1	1	1
41.0	5	6	6
99.9	12	13	14

Board of governors of the Federal Reserve System			
Identification code 920-00-99-4450-0-3-803	1999 actual	2000 est.	2001 est.
Reimbursable obligations:			
11.1 Full-time permanent.....	104	110	114
11.3 Other than full-time permanent.....	2	2	2
11.5 Other personnel compensation.....	<u>2</u>	<u>2</u>	<u>2</u>
11.9 Total personnel compensation.....	108	114	118
12.1 Civilian personnel benefits.....	19	17	18
21.0 Travel and transportation of persons.....	5	5	5
23.3 Communications, utilities, and miscellaneous charges.....	10	10	11
24.0 Printing and reproduction.....	2	3	2
25.1 Advisory and assistance services.....	4	4	4
25.2 Other services.....	21	20	21
26.0 Supplies and materials.....	6	8	7
31.0 Equipment.....	<u>11</u>	<u>10</u>	<u>16</u>
99.0 Subtotal, reimbursable obligations.....	186	191	202
Allocation accounts, direct obligations:			
25.2 Other services.....	<u>3</u>	<u>3</u>	<u>3</u>
99.9 Total obligations.....	189	194	205