

I.A.: OVERVIEW BY10

Descriptive Information BY10

Template Name	BY2010
Investment Name	ETA - DOL eGrants
Investment Revision Number	10
Is this investment a consolidated business case?	No
Point of Contact	Wilson, David
Revision Comment	
Date of Submission	4/10/2009
Agency	Department of Labor
Bureau	Employment and Training Administration
Name of this Capital Asset	ETA - DOL eGrants
Exhibit 53 Part	IT Investments for Grants Management
OMB Investment Type	01 - Major Investment
OMB Exhibit 53 Major Mission Area	A Competitive Workforce
What kind of investment will this be in this Budget Year?	Operations and Maintenance
OMB Short Description	The DOL Enterprise wide eGrants project will provide DOL, its customers, and stakeholders with fully integrated and electronic processing systems. The eGrants system will make use of existing DOL and ETA IT applications, infrastructure, and resources.

Screening Questions BY10

Provide a brief summary and justification for this investment, including a brief description of how this closes in part or in whole an identified agency performance gap:

EGrants is an Enterprise class grants management system that was designed for use by all grant making entities within the Department of Labor (DOL). EGrants, is used by all grant making entities within DOL including: Bureau of Labor Statistics, Mining Safety and Health Administration, Office of Occupational Safety & Health Administration, Employment & Training Administration, Veterans Employment Training Services, Bureau of International Labor Affairs, Office of Disability Employment Policy, Office of the Assistant Secretary for Administration and Management, Office of the Secretary, Office of the Inspector General, and Office of the Chief Financial Officer. The system also collaborates with other non-DOL entities such as the Department of Interior and Department of Homeland Security.

EGrants is a scalable, web-based solution, which is comprised of four major modules: Pre-Award, Award, Post Award and Closeout. The system is completely integrated with Grants.Gov, the government-side "store front" for grant postings to the general public as well as to the Central Contractor Registration database and two DOL legacy systems: DOLAR\$ accounting and EPS procurement.

Its purpose is to ensure reliable and accurate department-wide grant-related financial information; reduce program office and administrative burden associated with the current grants management process; provide a single, secure, web-based user interface across all agencies; redefine and consolidate business processes; improve customer service through easy access to needed grant-related information for both internal and external stakeholders; provide expanded, flexible, management reporting capabilities for both internal users and the granted community; provide a way to track grant progress.

The EGrants investment responds to the following Federal or Program specific Mandates: Government Performance and Results Act; The Paperwork Reduction Act and Public Law 106-107 and the Federal Financial Management Improvement Act. The EGrants system addresses and is compliant with the current Joint Financial Management Improvement Program requirements for grants systems. EGrants is in complete support of the President Management Agenda on E-Gov initiatives. EGrants conforms to the 14 step Grants Management Line of Business (GMLOB) grant process model. An MOU has been signed and an implementation plan has been created; to transition EGrants to the Department of Education G5 Solution on October 1, 2014.

Did the Agency's Executive/Investment Committee approve this request?	Yes
If "yes," what was the date of this approval?	7/6/2007
Did the Project Manager review this Exhibit?	Yes
Has the agency developed and/or promoted cost effective, energy efficient and environmentally sustainable techniques or practices for this project.	Yes
Will this investment include electronic assets (including computers)?	Yes
Is this investment for new construction or major retrofit of a Federal building or facility? (answer applicable to non-IT	No

assets only)

If "yes," is an ESPC or UESC being used to help fund this investment?	
If "yes," will this investment meet sustainable design principles?	
If "yes," is it designed to be 30% more energy efficient than relevant code?	
Does this investment directly support one of the PMA initiatives?	Yes
If "yes," check all of the PMA initiatives that apply:	Expanded E-Government
Is this investment for information technology?	Yes
Briefly and specifically describe for each selected how this asset directly supports the identified initiative(s)? (e.g. If E-Gov is selected, is it an approved shared service provider or the managing partner?)	The DOL eGrants project was designed and implemented to follow OMB's 14 point GmLoB initiative, as well as PL 106-107, to streamline federal grant making. The program is currently consolidating 32 different processes involving 8 agencies through the HHS Grants.gov portal. Because of the internet, eGrants is bringing government services to the citizens, amounting to savings over the old manual process. Agency financial and technical stewardship is being accomplished through the eGrants program.

IT Screening Questions BY10

If the answer to Question, "Is this investment for information technology?" was "Yes," complete this sub-section. If the answer is "No," do not answer this sub-section.

In addition to the Project/Program Manager FAC-P/PM or DAWIA certification level, what project management qualifications does the Project Manager have? (per CIO Council PM Guidance)	(1) Project manager has been validated as qualified for this investment
If this project produces information dissemination products for the public, are these products published to the Internet in conformance with OMB Memorandum 05-04 and included in your agency inventory, schedules and priorities?	Yes
Are the records produced by this investment appropriately scheduled with the National Archives and Records Administration's approval?	Yes

I.B. : SUMMARY OF SPENDING BY10

Summary of Spending BY10

Provide the total estimated life-cycle cost for this investment by completing the following table. All amounts represent budget authority in thousands, and are rounded to three decimal places. Federal personnel costs should be included only in the row designated "Government FTE Cost," and should be excluded from the amounts shown for "Planning," "Full Acquisition," and "Operation/Maintenance." The "TOTAL" estimated annual cost of the investment is the sum of costs for "Planning," "Full Acquisition," and "Operation/Maintenance." For Federal buildings and facilities, life-cycle costs should include long term energy, environmental, decommissioning, and/or restoration costs. The costs associated with the entire life-cycle of the investment should be included in this report.

REDACTED EXHIBIT 300 O&M BY10: ETA - DOL eGrants (Revision 10)

SUMMARY OF SPENDING FOR PROJECT STAGES

* Costs in thousands

	2002 and Prior	2003	2004	2005	2006	2007	PY 2008	CY 2009	BY 2010
Planning									
Budgetary Resources	0	500	620	750	300	0	200	0	0
Acquisition									
Budgetary Resources	0	0	3380	1000	200	0	371.544	0	0
Subtotal Planning & Acquisition									
Budgetary Resources	0	500	4000	1750	500	0	571.544	0	0
Operations & Maintenance									
Budgetary Resources	0	0	0	250	100	1200	1249.822	5952.031	2620
TOTAL									
Budgetary Resources	0	500	4000	2000	600	1200	1821.366	5952.031	2620
Government FTE Costs									
Budgetary Resources	0	0	135	140	145	150	155	158	162
Planning									
Budgetary Resources	0	0	0	0	0	0	0	0	0
Acquisition									
Budgetary Resources	0	0	0	0	0	0	0	0	0
Maintenance									
Budgetary Resources	0	0	135	140	145	150	155	158	162

Full Time Equivalents BY10

Use the following table to provide the number of Government Full Time Equivalents (FTE) represented by the Government FTE Costs in the Summary of Spending Table. Numbers should be entered in decimal format for each of the categories listed.

FTE Table

	2002 and Prior	2003	2004	2005	2006	2007	PY 2008	CY 2009	BY 2010
Security	0	0	0	0	0	0	0	0	0
IT	0	0	0	0	0	0	0	0	0
Financial Management	0	0	0	0	0	0	0	0	0
Program Management	0	0	1	1	1	1	1	1	1
Other	0	0	0	0	0	0	0	0	0
Total*	0	0	1	1	1	1	1	1	1

I.C.: ACQUISITION/CONTRACT STRATEGY BY10

Sensitive Data

* * * SENSITIVE DATA: This information was omitted completely * * *

I.D.: PERFORMANCE INFORMATION BY10

Sensitive Data

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I.E.: SECURITY AND PRIVACY BY10

Sensitive Data

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I.F.: ENTERPRISE ARCHITECTURE (EA) BY10

General EA Questions BY10

In order to successfully address this area of the capital asset plan and business case, the investment must be included in the agency's EA and Capital Planning and Investment Control (CPIC) process and mapped to and supporting the FEA. The business case must demonstrate the relationship between the investment and the business, performance, data, services, application, and technology layers of the agency's EA.

Is this investment included in your agency's target enterprise architecture?	Yes
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If "no," please explain why this investment is not included in your agency's target enterprise architecture?

Is this investment included in the agency's EA Transition Strategy?	Yes
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Will the application leverage existing components and/or applications across the Government (i.e., USA.gov, Pay.Gov, etc)?	Yes
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If "yes," please describe how the application will leverage existing components and/or applications across the Government.
 The DOL E-Grants system interfaces with the HHS Grants.gov system. The function of Grants.gov is to provide federal grant applicants with a simple, unified Storefront through which they can search for funding opportunities, download grant opportunity packages, and submit completed applications. The DOL E-Grants system automatically posts grant announcement packages on Grants.gov and receives the corresponding grant applications electronically. Thus reducing the time to process the grant application and improving the ability to track and manage the grant opportunities.

III.A.: RISK MANAGEMENT BY10

Risk Management Plan BY10

Part III is completed only for investments identified as "Operation and Maintenance" (Steady State) in response to Part I above.

You should have performed a risk assessment during the early planning and initial concept phase of this investment's life-cycle, developed a risk-adjusted life-cycle cost estimate and a plan to eliminate, mitigate or manage risk, and be actively managing risk throughout the investment's life-cycle.

Does the investment have a Risk Management Plan?	Yes
What is the date of the risk management plan?	10/30/2008

III.B.: COST AND SCHEDULE PERFORMANCE BY10

Sensitive Data

* * * SENSITIVE DATA: This information was omitted completely * * *

