

EMPLOYMENT STANDARDS ADMINISTRATION
ENERGY EMPLOYEES OCCUPATIONAL ILLNESS
COMPENSATION PROGRAM ACT

**ENERGY EMPLOYEES OCCUPATIONAL ILLNESS
COMPENSATION PROGRAM ACT**

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**ADMINISTRATIVE EXPENSES, ENERGY EMPLOYEES
OCCUPATIONAL ILLNESS COMPENSATION PROGRAM ACT**

APPROPRIATION LANGUAGE

For necessary expenses to administer the Energy Employees Occupational Illness Compensation Program Act, [\$49,654,000] \$51,197,000, to remain available until expended: *Provided*, That the Secretary of Labor may require that any person filing a claim for benefits under the Act provide as part of such claim, such identifying information (including Social Security account number) as may be prescribed. (*Department of Labor Appropriations Act, 2009.*)

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AMOUNTS AVAILABLE FOR OBLIGATION								
(Dollars in Thousands)								
	FY 2008 Enacted		FY 2009 Enacted		Recovery Act		FY 2010 Request	
	FTE	Amount	FTE	Amount	FTE	Amount	FTE	Amount
A. Appropriation								
DOL Administrative Expenses (Part B)	299	49,387	305	49,654	0	0	305	51,197
HHS/NIOSH Administrative Expenses	0	55,358	0	0	0	0	0	0
Total Appropriation	299	104,745	305	49,654	0	0	305	51,197
DOL Administrative Expenses (Part E) (Indefinite Authority)	244	56,885	293	58,524	0	0	293	60,012
Unobligated balance available start-of year (Part B)	0	504	0	1,470	0	0	0	0
Unobligated balance available start-of year (Part E)	0	2,287	0	1,835	0	0	0	0
Offsetting Collections from Reimbursements (Part B)	0	0	0	0	0	0	0	0
Subtotal	244	59,676	293	61,829	0	0	293	60,012
B. Gross Budget Authority	543	164,421	598	111,483	0	0	598	111,209
Unobligated balance available start-of year (Part B)	0	-504	0	-1,470	0	0	0	0
Unobligated balance available start-of year (Part E)	0	-2,287	0	-1,835	0	0	0	0
DOL Administrative Expenses (Part E) (Indefinite Authority)	-244	-56,885	-293	-58,524	0	0	-293	-60,012
Offsetting Collections from Reimbursements (Part B)	0	0	0	0	0	0	0	0
Subtotal	-244	-59,676	-293	-61,829	0	0	-293	-60,012
C. Budget Authority	299	104,745	305	49,654	0	0	305	51,197
Before Committee	0	0	0	0	0	0	0	0
Unobligated balance available start-of year (Part B)	0	504	0	1,470	0	0	0	0
Unobligated balance available start-of year (Part E)	0	2,287	0	1,835	0	0	0	0
Unobligated balance available end-of year (Part B)	0	1,470	0	0	0	0	0	0
Unobligated balance available end-of year (Part E)	0	1,835	0	0	0	0	0	0
DOL Administrative Expenses (Part E) (Indefinite Authority)	244	56,885	293	58,524	0	0	293	60,012
Offsetting Collections from Reimbursements (Part B)	0	0	0	0	0	0	0	0
Subtotal	244	62,981	293	61,829	0	0	293	60,012
D. Total Budgetary Resources (Appropriated and Indefinite)	543	167,726	598	111,483	0	0	598	111,209
Recovery of Prior Year Balances	0	0	0	0	0	0	0	0
E. Total, Estimated Obligations	0	167,726	0	111,483	0	0	0	111,209

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Summary of Changes

(Dollars in Thousands)

	FY 2009 Enacted	FY 2010 Request	Net Change	
Budget Authority				
General Funds Administrative Accounts				
a) Department of Labor (DOL)	\$49,654	\$51,197		\$1,543
b) Department of Health and Human Services	0	0		0
Total	\$49,654	\$51,197		\$1,543
Full –Time Equivalent:				
Administrative Expenses (DOL)	305	305		0
Explanation of Change:				
	FY 2009 Base FTE	Amount	FY 2010 Change FTE	Amount
Increases:				
A. Built-In:				
To provide for:				
Costs of pay adjustments	305	\$25,016	305	\$729
Personnel Benefits		5,169		206
Employee health benefits		1,447		58
Federal Employees Compensation Act (FECA)		150		0
Travel		358		4
Transportation of Things		5		0
GSA Space Rental		2,485		24
All Other Rental		0		0
Communications, utilities, miscellaneous charges		402		4
Printing and Reproduction		184		1
Other Services		4,318		42
Purchase of goods and services from other Government accounts		7,162		394
Operation and Maintenance of Equipment		2,715		81
Supplies and Materials		13		0
Equipment		120		0
Subtotal	305	49,654	305	1,543
B. Program:				
	0	0	0	0
Program Subtotal	0	0	0	0
Total, Increases	305	49,654	305	1,543
Decreases:				
A. Finance Change:				
	0	0	0	0
Program Subtotal	0	0	0	0
Total Decreases	0	0	0	0
Total Changes	305	\$49,654	305	\$1,543

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SUMMARY BUDGET AUTHORITY and FTE by ACTIVITY

(Dollars in Thousands)

	FY 2008 Enacted		FY 2009 Enacted		FY 2010 Request	
	FTE	Amount	FTE	Amount	FTE	Amount
Budget Activity – Administrative Expenses						
Energy Employees Occupational Illness Compensation – Part B						
Department of Labor	299	\$49,387	305	\$49,654	305	\$51,197
Department of Health and Human Services	0	\$55,358	0	\$0	0	0
Total Part B	299	\$104,745	305	\$49,654	305	\$51,197
Total Part E	244	\$56,885	293	\$58,524	293	\$60,012
Total Budget Authority	543	\$161,630	598	\$108,178	598	\$111,209

NOTE: FY 2008 reflects actual FTE.

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BUDGET AUTHORITY BY OBJECT CLASS						
(Dollars in Thousands)						
		FY 2008 Enacted	FY 2009 Enacted	Recovery Act	FY 2010 Request	Change FY 10 Req. / FY 09 Enacted
	Total Number of Full-Time Permanent Positions	299	305	0	305	0
	Full-Time Equivalent					
	Full-time Permanent	299	305	0	305	0
	Total	299	305	0	305	0
	Total Number of Full-Time Permanent Positions	299	305	0	305	0
	Average ES Salary	159,620	165,155	0	170,095	4,940
	Average GM/GS Grade	12.1	12.5	0	12.7	.2
	Average GM/GS Salary	73,218	76,407	0	79,448	3,041
11.1	Full-time permanent	23,946	22,277	0	22,860	583
11.3	Other than full-time permanent	0	1,253	0	1,339	86
11.5	Other personnel compensation	0	1,486	0	1,546	60
11.8	Special personal services payments	311	0	0	0	0
11.9	Total personnel compensation	24,257	25,016	0	25,745	729
12.1	Civilian personnel benefits	4,949	6,766	0	7,030	264
21.0	Travel and transportation of persons	300	358	0	362	4
22.0	Transportation of things	25	5	0	5	0
23.1	Rental payments to GSA	2,765	2,485	0	2,509	24
23.2	Rental payments to others	63	0	0	0	0
23.3	Communications, utilities, and miscellaneous charges	435	402	0	406	4
24.0	Printing and reproduction	102	184	0	185	1
25.2	Other services	4,791	4,318	0	4,360	42
25.3	Other purchases of goods and services from Government accounts 1/	61,172	7,162	0	7,556	394
25.4	Operation and maintenance of facilities	31	0	0	0	0
25.7	Operation and maintenance of equipment	5,436	2,715	0	2,796	81
26.0	Supplies and materials	143	123	0	123	0
31.0	Equipment	276	120	0	120	0
	Total	104,745	49,654	0	51,197	1,543
	1/Other Purchases of Goods and Services From Government Accounts					
	Working Capital Fund	5,355	6,084	0	6,466	382
	DHS Services	0	177	0	179	2
	Services by Other Government Departments	55,817	901	0	911	10

NOTE: FY 2008 reflects actual FTE.

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SUMMARY OF PERFORMANCE LEVELS

(Dollars in Thousands)

Performance Indicator	FY 2005		FY 2006		FY 2007		FY 2008		FY 2009	FY 2010
	Goal Achieved		Goal Achieved		Goal Achieved		Goal Achieved			
	Target	Target	Target	Result	Target	Result	Target	Result	Target	Target
Process Initial Claims Parts B^{1/}	80%	81.5%	50% (Parts B & E)	72%	Baseline	238 Days for Part B	226 Days for Part B	164 Days for Part B	160 Days for Part B	150 Days for Part B
Process Initial Claims Parts E^{1/}					Baseline	293 Days for Part E	290 Days for Part E	283.7 Days for Part E	195 Days for Part E	190 Days for Part E
Process Final Decisions Parts B and E	80% (Part B)	92%	80% (Parts B & E)	89%	85%	87.5%	87%	92.6%	88%	89%
<p>1/ For fiscal years 2004 and 2005, the initial claims and final decisions goals consisted of only Part B claims. In the subsequent fiscal years, it consisted of both Parts B and E. In FY 2007, the initial processing goal was revised to measure average days to process initial claims in both Parts B and E separately. The baselines were established at the end of the fiscal year.</p>										

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APPROPRIATION HISTORY (Dollars in Thousands)					
	Budget Estimates to Congress	House Allowance	Senate Allowance	Appropriations	FTE
2000	0	0	0	0	0
2001.... ^{1/}	0	0	0	50,328	25
2002.... ^{2/}	136,000	136,000	136,000	130,665	191
2003	104,867	104,867	104,867	104,867	380
2004.... ^{3/}	55,074	55,074	55,074	51,651	300
2005.... ^{4/}	40,821	40,821	40,821	40,821	275
2006.... ^{5/6/}	96,081	96,081	96,081	96,081	275
2007.... ^{7/}	102,307	0	0	102,307	275
2008.... ^{8/}	104,745	0	0	104,745	305
2009... ^{9/}	49,654	0	49,654	49,654	305
2010... ^{10/}	51,197	0	0	0	305

- ^{1/} Reflects the reduction of \$72,000 pursuant to P.L. 106-554 and the transfer of \$10,000,000 to the Department of Health and Human Services.
- ^{2/} Reflects a reduction of \$335,000 pursuant to P.L. 107-116 and a reduction of \$5,000,000 pursuant to P.L. 107-206.
- ^{3/} Reflects \$3,423,000 rescission.
- ^{4/} Reflects \$500 thousand rescission.
- ^{5/} Reflects (Part B - \$40,313,000 and 275 FTE, and HHS - \$55,768,000). In addition, includes \$4,500,000 to NIOSH for use by the Advisory Board on Radiation and Worker Health.
- ^{6/} Reflects (Part B - \$49,971,000 and 275 FTE, and HHS \$52,336,000).
- ^{7/} Reflects (Part B - \$49,387,000 and 305 FTE, and HHS \$55,358,000).
- ^{8/} Reflects Part B - \$49,654,000 and 305 FTE. DOL has requested that the \$55,358,000 funding for HHS/NIOSH be appropriated directly to HHS.
- ^{9/} Reflects Part B - \$49,654 and 305 FTE. Funding for HHS/NIOSH was appropriated directly to HHS.
- ^{10/} Reflects Part B - \$51,197,000 and 305 FTE.

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OVERVIEW

Introduction

The Energy Employees Occupational Illness Compensation Program Act (EEOICPA) was enacted in October 2000. EEOICPA provides benefits under Part B to covered employees or survivors of employees of the Department of Energy (DOE), and private companies under contract with DOE, who have been diagnosed with a radiation-related cancer, beryllium-related disease, or chronic silicosis as a result of their work in producing or testing nuclear weapons. Benefits for uranium workers covered by the Radiation Exposure Compensation Act (RECA) are also provided.

In October 2004, Congress amended the EEOICPA to abolish Part D, wherein the DOE provided assistance to DOE contractor employees or their survivors who were found to have work-related occupational illnesses due to exposure to a toxic substance at a DOE facility. Under a newly created Part E of the EEOICPA, responsibility for coverage for these contract employees was transferred to the Department of Labor (DOL). Claims previously filed with DOE were transferred to DOL. Benefit payments under Part E began in December 2004 and full implementation was accomplished with the issuance of regulations on May 26, 2005. The final regulations for Part E were published on December 29, 2006.

DOL is the lead agency responsible for administering Part B and Part E of the EEOICPA through the DEEOIC. In support of the Part B claims adjudication, the Department of Health and Human Services (HHS), through the National Institute for Occupational Safety and Health (NIOSH), estimates occupational radiation exposure for certain cancer cases and takes action on petitions for adding classes of workers to the Special Exposure Cohort. DOE assists DOL and HHS/NIOSH by providing access to pertinent information on worker exposures, including access to classified data and records necessary to verify covered employment. The Department of Justice (DOJ) assists claimants who have been awarded compensation under RECA to file for additional compensation, including medical benefits under the EEOICPA.

Lump-sum compensation payments of up to \$150,000 to covered employees (or qualified survivors) of the DOE, its predecessor agencies (the Manhattan Project and the Atomic Energy Commission) and certain agency vendors, contractors and subcontractors are provided under Part B of EEOICPA. In addition, individuals (or qualified survivors) already found eligible for benefits for illnesses covered under Section 5 of the RECA are eligible for supplemental payments up of \$50,000.

Wage loss compensation and compensation based on whole-person impairment to DOE contractor employees are provided under Part E of the EEOICPA. Part E also provides lump sum compensation payments in the amounts of \$125,000, \$150,000, or \$175,000 to eligible survivors. Medical benefits for accepted conditions are payable under both Parts B and E. Part E benefits are also extended to individuals and survivors who worked at RECA Section 5

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facilities. DOJ is authorized to make payments from the EEOICPA Compensation Fund for benefits DOJ awards under Section 5 of the RECA.

EEOICPA Performance

For FY 2010, DEEOIC has established performance targets of 150 days to process an initial claim under Part B and 190 days to process an initial claim under Part E. The Part B goal is an improvement of 10 days below the established goal for FY 2009. The Part E goal is an improvement of 5 days below the established goal for FY 2009. The goal for processing final decisions has been increased to 89%.

Cost Model

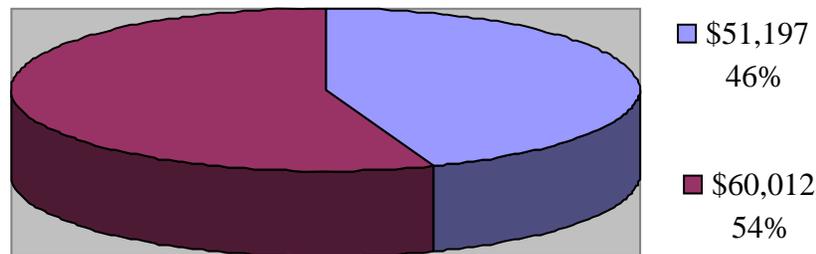
The funding request for Part B is \$51,197,000 for FY 2010. This is an increase of \$1,543,000 from the FY 2009 budget estimate of \$49,654,000. The funding estimate from the indefinite appropriation for Part E is \$60,012,000, an increase of \$1,488,000 from the FY 2009 budget estimate of \$58,524,000. The funding will enable DEEOIC to meet its performance plan goals and objectives during FY 2010.

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FY 2010 Budget Request by Budget Activity

Total DEEOIC - \$111,209

(Dollars in Thousands)



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BUDGET AUTHORITY BEFORE THE COMMITTEE						
(Dollars in Thousands)						
	FY 2008 Enacted	FY 2009 Enacted	Diff. FY08 Enacted / FY09 Enacted	Recovery Act	FY 2010 Current Law	Diff. FY09 Enacted / FY10 Req
Activity Appropriation	104,745	49,654	-55,091	0	51,197	1,543
FTE	299	305	0	0	305	0

Introduction

The Division of Energy Employees Occupational Illness Compensation's (DEEOIC) core mission is to adjudicate and pay benefits for claims filed under Part B and Part E of the Energy Employees Occupational Illness Compensation Program Act (EEOICPA). Part B provides a lump sum payment of \$150,000 and medical benefits to workers who are seriously ill from exposure to beryllium, silica, or radiation while working for the Department of Energy (DOE), its contractors or subcontractors in the nuclear weapons industry. Part B also provides compensation for some employees' survivors and supplemental lump-sum payments of up to \$50,000 to individuals already found eligible for benefits for illnesses covered under Section 5 of the RECA, and, where applicable, for their survivors. DEEOIC also operates 11 resource centers that provide assistance to claimants in completing benefit applications for both Part B and E of EEOICPA.

Under Part E, the DEEOIC provides compensation to covered DOE contractor employees who are determined under section 3675 to have contracted a covered illness through exposure at a DOE facility. Part E compensation pays benefits to employees based upon degree of impairment and lost wages. Certain survivors of covered DOE contractor employees shall also receive compensation if the covered illness contributed to the employees' death. The amendment also makes it possible for uranium workers eligible under Section 5 of the (RECA) to receive compensation under Part E for illnesses due to toxic substance exposure at a uranium mine or mill covered under that Act. Benefits are paid from the EEOICPA Compensation Fund.

Under Part B, over 97,000 claims have been received from nuclear energy workers and their survivors since the implementation of EEOICPA. As of April 8, 2009, the Division has made more than 68,000 recommended decisions, 65,000 final decisions and payments in over 36,000 Part B claims, totaling more than \$2,918,800,000. Under Part E, EEOICP has received nearly 79,500 claims. DOL has delivered more than \$1,525,355,000 in Part E benefits to more than 14,200 claimants. In addition, more than \$310,740,000 has been paid in medical benefits under both Parts B and E.

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Five-Year Budget Activity History

Fiscal Year	Funding for Part B	FTE for Part B	Funding for Part E	FTE for Part E
2005	\$40,321,000	275	\$49,975,000	105
2006	\$96,081,000	275	\$59,950,000	189
2007	\$102,307,000	275	\$56,659,000	189
2008	\$104,745,000	305	\$56,885,000	293
2009	\$49,654,000	305	\$58,524,000	293

FY 2010

The funding request for Part B is \$51,197,000 for FY 2010. This is an increase of \$1,543,000 above the FY 2009 funding level. At this level, DEEOIC will fund 305 FTE and continue to deliver a high level of program performance by processing initial claims and issuing accurate and timely final decisions and delivering timely benefit payments. In addition, DEEOIC will enhance the website with information about program accomplishments, statistics, and graphic comparisons to NIOSH processes. These improvements to the website are intended to enhance transparency for the claimant and general population.

DEEOIC will continue to build a new compensation system designed to unify claims management for Parts B and E. This system will provide more effective case management for all claims staff. By extension, the claimant population will receive a higher level of customer service.

Further, the division is evaluating a streamlined approach for our referrals to District Medical Consultants. This may require that the program obtain a new contract to assist in ensuring that claimants in remote areas receive the highest level of service related to obtaining impairment evaluations and treatment for complicated medical issues related to EEOICP.

DEEOIC will continue to enhance its process for completing timely adjudication of claims returned from HHS/NIOSH with dose reconstructions. DEEOIC will continue to achieve program, operational, and strategic goals. Aggressive outreach efforts to ensure that potential claimants receive current information about the program and application process will continue.

For FY 2010, the Part E estimate is \$60,012,000, which is an increase of \$1,488,000 above the FY 2009 funding level. At this level, DEEOIC will fund 293 FTE. For Part E, the authorizing legislation established indefinite budget authority for the administration of Part E. DEEOIC will continue to maintain a high level of performance by processing initial claims and final decisions in a timely and efficient manner. DEEOIC will also continue its outreach efforts to ensure that potential claimants receive the necessary information about the program and application process.

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FY 2009

The funding for Part B of \$49,654,000 for FY 2009 was for DOL operations only. A \$267,000 decrease in funds reflects a projected decrease in non-compensation expenditures in DEEOIC. At this level, DEEOIC funded 305 FTE and delivered exceptional program performance by processing initial claims timely and issuing accurate final decisions. In addition, DEEOIC continued to deliver benefit payments efficiently and expeditiously. DEEOIC maintained its efficiency in processing claims returned from HHS/NIOSH with dose reconstructions, including those for previously adjudicated claims that require re-evaluation based on HHS/NIOSH processing updates. DEEOIC achieved its program, operational, and strategic goals.

In FY 2009 funding for HHS/NIOSH was appropriated directly to HHS. The direct appropriation of HHS/NIOSH funding, enhanced performance management and fiscal accountability for respective activities within both agencies.

For FY 2009, the Part E funding was \$58,524,000, which was \$1,639,000 above the FY 2008 budget authority. The authorizing legislation established indefinite budget authority for the administration of Part E. DEEOIC administered its program activities at full program performance level, and continued to maintain its high level of program efficiency through timely and efficient processing of initial claims and final decisions. DEEOIC outreach efforts continued to ensure that potential claimants receive the necessary information about the program and application process.

FY 2008

Part B funding was \$104,745,000. The appropriation funded both DOL and HHS/NIOSH activities. This amount represents an increase of approximately 2.38 percent from the FY 2007 request. Funding for DEEOIC for FY 2008 was \$49,387,000, which was a decrease of \$584,000 from the FY 2007 request of \$49,971,000. At this level, DEEOIC funded its authorized FTE ceiling of 305 FTE. DEEOIC administered its program activities at full performance level. It maintained its high level of program efficiency through timely and efficient processing of initial claims and final decisions, accurate and timely benefit payments, and processing of dose reconstructions returned from HHS/NIOSH, thus ensuring the ability to achieve program, operational, and strategic goals. In FY 2008, DEEOIC processed initial claims in Part B in an average of 164 days against a target of 226 days. DEEOIC also processed 92.6 percent of its final decisions against a target of 87 percent in both Part B and Part E. DEEOIC received more than 95,100 Part B claims and has made more than 66,000 recommended decisions and 63,250 final decisions in Part B claims since program inception. DEEOIC made payments in over 34,673 Part B claims, totaling more than \$2,810,118,400.

HHS/NIOSH funding was \$55,358,000, an increase of \$3,022,000 from the FY 2007 appropriation of \$52,336,000. HHS/NIOSH completed 9,004 dose reconstructions for FY 2008.

FY 2008 indefinite budget resources for Part E were \$56,885,000 and 293 FTE. DEEOIC administered Part E activities at full performance level. In FY 2008, DEEOIC processed Part E

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initial claims in an average of 283.7 days against a target of 290 days. DEEOIC received nearly 77,395 Part E claims since program inception and delivered more than \$1,418,755,000 in Part E benefits to more than 13,177 claimants. In addition, more than \$282,105,000 has been paid in medical benefits under both Parts B and E.

DEEOIC outreach efforts provided potential claimants information about the program and application process. In FY 2008, DOL conducted 24 town hall meetings and 27 traveling resource centers which focused on presenting details about new Special Exposure Cohort classes and explaining how certain Section 5 uranium miners, uranium millers, and ore transporters may qualify for benefits under Parts B and E of the EEOICPA. Of those, 16 town hall meetings and 18 traveling resource centers were targeted to Section 5 uranium workers. Further, staff from each of DOL's 11 Resource Centers attended many community activities across the country in order to disseminate information about the EEOICPA and take new claims.

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WORKLOAD SUMMARY			
	FY 2008 Actual	FY 2009 Target	FY 2010 Target
Part B			
Workload A Initial Claims Received	7,712	7,200	7,200
Workload B Final Decisions Issued	14,698	13,000	13,000
Workload C Payments Issued	5,992	6,000	6,000
Budget Activity Total	\$104,745,000	\$49,654,000	\$51,197,000
Part E			
Workload C Initial Claims Received	8,270	7,500	7,500
Workload D Final Decisions Issued	21,467	20,000	20,000
Workload E Payments Issued	4,753	4,000	4,000
Budget Activity Total	\$56,885,000	\$58,524,000	\$60,012,000
Total EEOICPA Budget	\$161,630,000	\$108,178,000	\$111,209,000

Workload Summary

At the FY 2010 Request Level of \$51,197,000 for Part B and \$60,012,000 for Part E, the Energy Employees Occupational Illness Compensation Program (EEOICP) will continue to provide quality and timely EEOICP decisions, benefit delivery and case management for the Program's targeted workload. EEOICP will continue its exceptional program administration, with the support of 305 FTE for Part B and 293 FTE for Part E to provide program management, claims adjudication, and customer support services in OWCP; legal support in the Office of the Solicitor; and human resources, financial and other ESA and Departmental-level administrative support. The program expects that NIOSH will continue to add new Special Exposure Cohorts (SEC) and will also continue to change site profiles and methodologies. This will result in a constant re-evaluation of existing claims, as well as an increase in the level of incoming claims.

Reductions due to absorption of higher inflation than was provided in the FY 2009 budget will be taken in non-compensation activities and activities related to program oversight.

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BUDGET ACTIVITY by OBJECT CLASS						
(Dollars in Thousands)						
		FY 2008 Enacted	FY 2009 Enacted	Recovery Act	FY 2010 Requested	Change FY 10 Req / FY 09 Enacted
11.1	Full-time permanent	23,946	22,277	0	22,860	583
11.3	Other than full-time permanent	0	1,253	0	1,339	86
11.5	Other personnel compensation	0	1,486	0	1,546	60
11.8	Special personal services payments	311	0	0	0	0
11.9	Total personnel compensation	24,257	25,016	0	25,745	729
12.1	Civilian personnel benefits	4,949	6,766	0	7,030	264
21.0	Travel and transportation of persons	300	358	0	362	4
22.0	Transportation of things	25	5	0	5	0
23.1	Rental payments to GSA	2,765	2,485	0	2,509	24
23.2	Rental payments to others	63	0	0	0	0
23.3	Communications, utilities, and miscellaneous charges	435	402	0	406	4
24.0	Printing and reproduction	102	184	0	185	1
25.2	Other services	4,791	4,318	0	4,360	42
25.3	Other purchases of goods and services from Government accounts 1/	61,172	7,162	0	7,556	394
25.4	Operation and maintenance of facilities	31	0	0	0	0
25.7	Operation and maintenance of equipment	5,436	2,715	0	2,796	81
26.0	Supplies and materials	143	123	0	123	0
31.0	Equipment	276	120	0	120	0
Total		104,745	49,654	0	51,197	1,543
1/Other Purchases of Goods and Services From Government Accounts						
	Working Capital Fund	5,355	6,084	0	6,466	382
	DHS Services	0	177	0	179	2
	Services by Other Government Departments	55,817	901	0	911	10

**ADMINISTRATIVE EXPENSES, ENERGY EMPLOYEES
OCCUPATIONAL ILLNESS COMPENSATION PROGRAM ACT**

CHANGES IN FY 2010

(Dollars in Thousands)

Activity Changes

Built-In

To Provide For:

Costs of pay adjustments	729
Personnel benefits	264
Travel	4
GSA Space Rental	24
Communications, utilities & miscellaneous charges	4
Printing and reproduction	1
Other services	42
Purchase of goods and services from other Government accounts	394
Operation and maintenance of equipment	81
Built-Ins Subtotal	1,543

	Estimate	FTE
Base	49,654	305