

DEPARTMENT OF EDUCATION FISCAL YEAR 2010 PRESIDENT'S REQUEST

April 27, 2009

(in thousands of dollars)		Category Code	2008 Appropriation	2009 Appropriation	2010 President's Budget	Change from 2009 Appropriation	
Office, Account, Program and Activity						Amount	Percent
OFFICE OF ELEMENTARY AND SECONDARY EDUCATION (OESE)							
Education for the Disadvantaged							
1. Grants to local educational agencies (ESEA I-A):							
(a) LEA grants:							
(1) Basic grants (section 1124)							
		D	5,964,119	3,651,225	2,151,225	(1,500,000)	-41.1%
	Annual appropriation						
	Advance for succeeding fiscal year	D	633,827	2,946,721	2,946,721	0	0.0%
	Subtotal		6,597,946	6,597,946	5,097,946	(1,500,000)	-22.7%
(2) Concentration grants (section 1124A)							
	Annual appropriation	D	0	0	0	0	---
	Advance for succeeding fiscal year	D	1,365,031	1,365,031	1,365,031	0	0.0%
	Subtotal		1,365,031	1,365,031	1,365,031	0	0.0%
(3) Targeted grants (section 1125)							
	Annual appropriation	D	0	0	0	0	---
	Advance for succeeding fiscal year	D	2,967,949	3,264,712	3,264,712	0	0.0%
	Subtotal		2,967,949	3,264,712	3,264,712	0	0.0%
(4) Education finance incentive grants (section 1125A)							
	Annual appropriation	D	0	0	0	0	---
	Advance for succeeding fiscal year	D	2,967,949	3,264,712	3,264,712	0	0.0%
	Subtotal		2,967,949	3,264,712	3,264,712	0	0.0%
	Subtotal, Grants to LEAs		13,898,875	14,492,401	12,992,401	(1,500,000)	-10.4%
	Annual appropriation	D	5,964,119	3,651,225	2,151,225	(1,500,000)	-41.1%
	Advance for succeeding fiscal year	D	7,934,756	10,841,176	10,841,176	0	0.0%
2. School improvement grants (ESEA section 1003(g)):							
	(a) School improvement State grants	D	491,265	545,633	1,515,633	970,000	177.8%
	(b) Gulf Coast recovery grants	D	0	0	30,000	30,000	---
	Subtotal, School improvement grants		491,265	545,633	1,545,633	1,000,000	183.3%
3. Title I early childhood grants (ESEA I-E, section 1502)							
		D	0	0	500,000	500,000	---
4. Early learning challenge fund (ESEA V-D, subpart 1)							
		D	0	0	300,000	300,000	---
5. Reading:							
	(a) Early reading first (ESEA I-B-2)	D	112,549	112,549	162,549	50,000	44.4%
	(b) Striving readers (ESEA I-E, section 1502)	D	35,371	35,371	370,371	335,000	947.1%
	(c) Reading first State grants (ESEA I-B-1)	D	393,012	0	0	0	---
	(d) Even start (ESEA I-B-3)	D	66,454	66,454	0	(66,454)	-100.0%
	(e) Literacy through school libraries (ESEA I-B-4)	D	19,145	19,145	19,145	0	0.0%
	Subtotal, Reading		626,531	233,519	552,065	318,546	136.4%

NOTES: Category Codes are as follows: D = discretionary program; M = mandatory program.
FY 2008 detail may not add to totals due to rounding.

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April 27, 2009

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					Amount	Percent
Education for the Disadvantaged (continued)						
6. State agency programs:						
(a) Migrant (ESEA I-C)	D	379,771	394,771	394,771	0	0.0%
(b) Neglected and delinquent (ESEA I-D)	D	48,927	50,427	50,427	0	0.0%
Subtotal		428,698	445,198	445,198	0	0.0%
7. Comprehensive school reform (ESEA I-F)	D	1,605	0	0	0	---
8. Evaluation (ESEA sections 1501 and 1503)	D	9,167	9,167	9,167	0	0.0%
9. Special programs for migrant students (HEA IV-A-5)	D	33,334	34,168	36,668	2,500	7.3%
10. High school graduation initiative (ESEA I-H)	D	0	0	50,000	50,000	---
Total, Appropriation	D	15,489,476	15,760,086	16,431,132	671,046	4.3%
Total, Budget authority	D	14,938,021	12,853,666	16,431,132	3,577,466	27.8%
Current		7,554,720 ¹	4,918,910 ²	5,589,956 ²	671,046	13.6%
Prior year's advance		7,383,301	7,934,756	10,841,176	2,906,420	36.6%
Outlays	D	14,872,535	15,430,213	15,670,348	240,135	1.6%
Education for the Disadvantaged, Recovery Account						
1. Grants to local educational agencies (ESEA I-A):						
(a) Targeted grants (section 1125)	D	0	5,000,000	0	(5,000,000)	-100.0%
(b) Education finance incentive grants (section 1125A)	D	0	5,000,000	0	(5,000,000)	-100.0%
Subtotal		0	10,000,000	0	(10,000,000)	-100.0%
2. School improvement grants (ESEA, section 1003(g))	D	0	3,000,000	0	(3,000,000)	-100.0%
Total	D	0	13,000,000	0	(13,000,000)	-100.0%
Outlays	D	0	494,000	6,214,000	5,720,000	1157.9%

¹ Excludes an advance appropriation of \$7,934,756 thousand that becomes available on October 1 of the following fiscal year.

² Excludes an advance appropriation of \$10,841,176 thousand that becomes available on October 1 of the following

DEPARTMENT OF EDUCATION FISCAL YEAR 2010 PRESIDENT'S REQUEST

April 27, 2009

(in thousands of dollars)						
Office, Account, Program and Activity	Category Code	2008 Appropriation	2009 Appropriation	2010 President's Budget	Change from 2009 Appropriation	
					Amount	Percent
Impact Aid (ESEA VIII)						
1. Payments for federally connected children (section 8003):						
(a) Basic support payments (section 8003(b))	D	1,105,535	1,128,535	1,128,535	0	0.0%
(b) Payments for children with disabilities (section 8003(d))	D	48,602	48,602	48,602	0	0.0%
Subtotal		1,154,137	1,177,137	1,177,137	0	0.0%
2. Facilities maintenance (section 8008)	D	4,864	4,864	4,864	0	0.0%
3. Construction (section 8007)	D	17,509	17,509	17,509	0	0.0%
4. Payments for Federal property (section 8002)	D	64,208	66,208	66,208	0	0.0%
Total	D	1,240,717	1,265,718	1,265,718	0	0.0%
Outlays	D	1,247,691	1,533,385	1,177,654	(355,731)	-23.2%
Impact Aid, Recovery Account (ESEA VIII)						
1. Construction (section 8007)	D	0	100,000	0	(100,000)	-100.0%
Outlays	D	0	36,000	10,000	(26,000)	-72.2%

DEPARTMENT OF EDUCATION FISCAL YEAR 2010 PRESIDENT'S REQUEST

April 27, 2009

(in thousands of dollars)		Category Code	2008 Appropriation	2009 Appropriation	2010 President's Budget	Change from 2009 Appropriation	
Office, Account, Program and Activity						Amount	Percent
School Improvement Programs							
1. Improving teacher quality (ESEA II):							
(a) Improving teacher quality State grants (Part A)							
Annual appropriation		D	1,500,248	1,266,308	1,266,308	0	0.0%
Advance for succeeding fiscal year		D	1,435,000	1,681,441	1,681,441	0	0.0%
Subtotal		D	2,935,248	2,947,749	2,947,749	0	0.0%
(b) Mathematics and science partnerships (Part B)							
		D	178,978	178,978	178,978	0	0.0%
2. Educational technology State grants (ESEA II-D-1 and 2)							
		D	267,494	269,872	100,000	(169,872)	-62.9%
3. 21st century community learning centers (ESEA IV-B)							
		D	1,081,166	1,131,166	1,131,166	0	0.0%
4. Javits gifted and talented education (ESEA V-D, subpart 6)							
		D	7,463	7,463	0	(7,463)	-100.0%
5. Foreign language assistance (ESEA V-D, subpart 9)							
		D	25,655	26,328	26,328	0	0.0%
6. State assessments (ESEA VI-A-1)							
		D	408,732	410,732	410,732	0	0.0%
7. Education for homeless children and youths (MVHAA Title VII-B)							
		D	64,067	65,427	65,427	0	0.0%
8. Emergency funds for homeless students (Disaster Relief and Recovery Supplemental Appropriations Act, 2008, P.L. 110-329, Division B, Title I, Chapter 7)							
		D	15,000	0	0	0	---
9. Education for Native Hawaiians (ESEA VII-B)							
		D	33,315	33,315	33,315	0	0.0%
10. Alaska Native education equity (ESEA VII-C)							
		D	33,315	33,315	33,315	0	0.0%
11. Training and advisory services (CRA IV)							
		D	6,989	9,489	6,989	(2,500)	-26.3%
12. Rural education (ESEA VI-B)							
		D	171,854	173,382	173,382	0	0.0%
13. Supplemental education grants (Compact of Free Association Act)							
		D	17,687	17,687	17,687	0	0.0%
14. Comprehensive centers (ETAA section 203)							
		D	57,113	57,113	57,113	0	0.0%
Total, Appropriation		D	5,304,076	5,362,016	5,182,181	(179,835)	-3.4%
Total, Budget authority							
Current		D	5,304,076	5,115,575	5,182,181	66,606	1.3%
Prior year's advance			3,869,076 ¹	3,680,575 ²	3,500,740 ²	(179,835)	-4.9%
			1,435,000	1,435,000	1,681,441	246,441	17.2%
Outlays		D	5,365,099	5,208,591	5,304,452	95,861	1.8%
School Improvement Programs, Recovery Act							
1. Educational technology State grants (ESEA II-D-1 and 2)							
		D	0	650,000	0	(650,000)	-100.0%
2. Education for homeless children and youths (MVHAA Title VII-B)							
		D	0	70,000	0	(70,000)	-100.0%
Total		D	0	720,000	0	(720,000)	-100.0%
Outlays		D	0	13,680	417,600	403,920	2952.6%

¹ Excludes an advance appropriation of \$1,435,000 thousand that becomes available on October 1 of the following fiscal year.

² Excludes an advance appropriation of \$1,681,441 thousand that becomes available on October 1 of the following fiscal year.

DEPARTMENT OF EDUCATION FISCAL YEAR 2010 PRESIDENT'S REQUEST

April 27, 2009

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Indian Education (ESEA VII)							
1. Grants to local educational agencies (Part A-1)	D	96,613	99,331	99,331	0	0.0%	
2. Special programs for Indian children (Part A-2)	D	19,060	19,060	19,060	0	0.0%	
3. National activities (Part A-3)	D	3,891	3,891	3,891	0	0.0%	
Total	D	119,564	122,282	122,282	0	0.0%	
<i>Outlays</i>	<i>D</i>	<i>115,780</i>	<i>114,559</i>	<i>120,094</i>	<i>5,535</i>	<i>4.8%</i>	
STATE FISCAL STABILIZATION FUND							
State Fiscal Stabilization Fund, Recovery Act							
1. State grants (ARRA XIV)	D	0	48,586,000	0	(48,586,000)	-100.0%	
2. Race-to-the-Top incentive grants (ARRA XIV, section 14006)	D	0	4,350,000	0	(4,350,000)	-100.0%	
3. What Works and innovation fund (ARRA XIV, sections 14007)	D	0	650,000	0	(650,000)	-100.0%	
4. Administration and oversight (ARRA XIV, sections 14101 (b))	D	0	14,000	0	(14,000)	-100.0%	
Total	D	0	53,600,000	0	(53,600,000)	-100.0%	
<i>Outlays</i>	<i>D</i>	<i>0</i>	<i>5,360,520</i>	<i>26,810,740</i>	<i>21,450,220</i>	<i>400.2%</i>	
State Fiscal Stabilization Fund							
1. What Works and innovation fund (ARRA XIV, sections 14007)	D	0	0	100,000	100,000	---	
Total	D	0	0	100,000	100,000	---	
<i>Outlays</i>	<i>D</i>	<i>0</i>	<i>0</i>	<i>10,000</i>	<i>10,000</i>	<i>---</i>	
TOTAL APPROPRIATION, OESE		22,153,833	89,930,102	23,101,313	(66,828,789)	-74.3%	
TOTAL BUDGET AUTHORITY, OESE		21,602,378 ¹	86,777,241 ²	23,101,313 ²	(63,675,928)	-73.4%	

¹ Excludes advance appropriations totaling \$9,369,796 thousand that become available on October 1 of the following fiscal year.

² Excludes advance appropriations totaling \$12,522,617 thousand that become available on October 1 of the following fiscal year.

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April 27, 2009

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Office, Account, Program and Activity						Amount	Percent
OFFICE OF INNOVATION AND IMPROVEMENT (OII)							
Innovation and Improvement							
1. Recruiting and training high quality teachers and principals:							
(a) Teacher incentive fund:							
	(1) Teacher incentive fund grants (ESEA V-D-1)	D	97,270	97,270	487,270	390,000	400.9%
	(2) National teacher recruitment campaign (ESEA section 2151 (a))	D	0	0	30,000	30,000	---
	Subtotal	D	97,270	97,270	517,270	420,000	431.8%
	(b) Troops-to-teachers (ESEA II-C-1-A)	D	14,389	14,389	14,389	0	0.0%
	(c) Transition to teaching (ESEA II-C-1-B)	D	43,707	43,707	43,707	0	0.0%
	(d) Teacher quality partnership (HEA II-A)	D	33,662 ¹	50,000 ¹	50,000	0	0.0%
	(e) National writing project (ESEA II-C-2)	D	23,581	24,291	24,291	0	0.0%
	(f) Teaching American history (ESEA II-C-4)	D	117,904	118,952	118,952	0	0.0%
	(g) Academies for American history and civics (American History and Civics Education Act)	D	1,945	1,945	0	(1,945)	-100.0%
	(h) School leadership (ESEA section 2151(b))	D	14,474	19,220	29,220	10,000	52.0%
	(i) Advanced credentialing (ESEA section 2151(c))	D	9,649	10,649	10,649	0	0.0%
	(j) Teach for America (HEA II-F)	D	0	0	15,000	15,000	---
2. School choice and flexibility (ESEA Title V):							
	(a) Charter schools grants (Part B-1)	D	211,031 ²	216,031 ³	268,031 ⁴	52,000	24.1%
	(b) Credit enhancement for charter school facilities (Part B-2)	D	0 ²	0 ³	0 ⁴	0	---
	(c) Voluntary public school choice (Part B-3)	D	25,819	25,819	25,819	0	0.0%
	(d) Magnet schools assistance (Part C)	D	104,829	104,829	104,829	0	0.0%
	3. Advanced placement (ESEA I-G)	D	43,540	43,540	43,540	0	0.0%
	4. Close Up fellowships (ESEA section 1504)	D	1,942	1,942	0	(1,942)	-100.0%
	5. Ready-to-learn television (ESEA II-D-3)	D	23,831	25,416	25,416	0	0.0%
	6. FIE programs of national significance (ESEA V-D, subpart 1)	D	121,934	115,965	67,076	(48,889)	-42.2%
	7. Reading is fundamental/Inexpensive book distribution (ESEA V-D, subpart 5)	D	24,606	24,803	24,803	0	0.0%
	8. Ready to teach (ESEA V-D, subpart 8)	D	10,700	10,700	0	(10,700)	-100.0%
	9. Exchanges with historic whaling and trading partners (ESEA V-D, subpart 12)	D	8,754	8,754	8,754	0	0.0%
	10. Excellence in economic education (ESEA V-D, subpart 13)	D	1,447	1,447	1,447	0	0.0%
	11. Mental health integration in schools (ESEA V-D, subpart 14, section 5541)	D	4,949	5,913	6,913	1,000	16.9%
	12. Foundations for learning (ESEA V-D, subpart 14, section 5542)	D	929	1,000	0	(1,000)	-100.0%
	13. Arts in education (ESEA V-D, subpart 15)	D	37,533	38,166	38,166	0	0.0%
	14. Parental information and resource centers (ESEA V-D, subpart 16)	D	38,908	39,254	39,254	0	0.0%
	15. Women's educational equity (ESEA V-D, subpart 21)	D	1,846	2,423	2,423	0	0.0%
	16. Promise Neighborhoods (ESEA V-D, subpart 1)	D	0	0	10,000	10,000	---
	Total	D	1,019,180	1,046,425	1,489,949	443,524	42.4%
	Outlays	D	888,729	1,085,038	1,021,148	(63,890)	-5.9%
Innovation and Improvement, Recovery Act							
	1. Teacher incentive fund (ESEA V-D-1)	D	0	200,000	0	(200,000)	-100.0%
	2. Teacher quality partnership (HEA, II-A)	D	0	100,000	0	(100,000)	-100.0%
	Total	D	0	300,000	0	(300,000)	-100.0%
	Outlays	D	0	0	82,000	82,000	---
TOTAL, OII			1,019,180	1,346,425	1,489,949	143,524	10.7%

¹ Adjusted for comparability Funds were appropriated in FY 2008 and FY 2009 in the Higher Education account as Teacher Quality Enhancement.

² From the amount appropriated for charter schools in FY 2008, the appropriations act permits the Secretary to use the amount in excess of \$190,000 thousand for Charter School Facilities Incentive Grants and Credit Enhancement for Charter School Facilities.

³ From the amount appropriated for charter schools in FY 2009, the appropriations act permits the Secretary to use the amount in excess of \$195,000 thousand for Charter School Facilities Incentive Grants and Credit Enhancement for Charter School Facilities.

⁴ The FY 2010 request proposes that, from the amount appropriated for charter schools, the Secretary be permitted to use the amount in excess of \$195,000 thousand for Charter School Facilities Incentive Grants and Credit Enhancement for Charter School Facilities.

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April 27, 2009

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					Amount	Percent
OFFICE OF SAFE AND DRUG-FREE SCHOOLS (OSDFS)						
Safe Schools and Citizenship Education						
1. Safe and drug-free schools and communities (ESEA IV-A):						
(a) State grants (Subpart 1)	D	294,759	294,759	0	(294,759)	-100.0%
(b) National programs (Subpart 2):						
(1) National activities (sections 4121 and 4122)	D	137,664	140,264 ¹	250,896	110,632	78.9%
(2) Alcohol abuse reduction (section 4129)	D	32,423	32,712	32,712	0	0.0%
(3) Mentoring program (section 4130)	D	48,544	47,264 ¹	0	(47,264)	-100.0%
Subtotal, National programs		218,632	220,240	283,608	63,368	28.8%
Subtotal		513,391	514,999	283,608	(231,391)	-44.9%
2. Character education (ESEA V-D, subpart 3)	D	23,824	11,912	0	(11,912)	-100.0%
3. Elementary and secondary school counseling (ESEA V-D, subpart 2)	D	48,617	52,000	52,000	0	0.0%
4. Physical education program (ESEA V-D, subpart 10)	D	75,655	78,000	78,000	0	0.0%
5. Civic education (ESEA II, Part C-3):						
(a) We the People (section 2344)	D	20,056	20,076	0	(20,076)	-100.0%
(b) Cooperative education exchange (section 2345)	D	11,861	13,383	0	(13,383)	-100.0%
Subtotal		31,917	33,459	0	(33,459)	-100.0%
Total	D	693,404	690,370	413,608	(276,762)	-40.1%
Outlays	D	823,893	807,558	759,279	(48,279)	-6.0%
TOTAL, OSDFS		693,404	690,370	413,608	(276,762)	-40.1%

¹ Reflects a reprogramming of \$1,280 thousand from the Mentoring Program to National Activities.

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April 27, 2009

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OFFICE OF ENGLISH LANGUAGE ACQUISITION							
English Language Acquisition (ESEA III, Part A,	D	700,395	730,000	730,000	0	0.0%	
<i>Outlays</i>	D	601,627	882,512	743,500	(139,012)	-15.8%	
TOTAL, OELA		700,395	730,000	730,000	0	0.0%	
OFFICE OF SPECIAL EDUCATION AND REHABILITATIVE SERVICES (OSERS)							
Special Education							
1. State grants:							
(a) Grants to States (IDEA-B-611)							
Annual appropriation	D	4,091,067	2,912,828	2,912,828	0	0.0%	
Advance for succeeding fiscal year	D	6,856,444	8,592,383	8,592,383	0	0.0%	
Subtotal		10,947,511	11,505,211	11,505,211	0	0.0%	
(b) Preschool grants (IDEA-B-619)	D	374,099	374,099	374,099	0	0.0%	
(c) Grants for infants and families (IDEA-C)	D	435,654	439,427	439,427	0	0.0%	
Subtotal, State grants		11,757,264	12,318,737	12,318,737	0	0.0%	
2. National activities (IDEA-D):							
(a) State personnel development (Subpart 1)	D	22,598	48,000	48,000	0	0.0%	
(b) Technical assistance and dissemination (section 663)	D	48,049	48,549	48,549	0	0.0%	
(c) Personnel preparation (section 662)	D	88,153	90,653	90,653	0	0.0%	
(d) Parent information centers (sections 671-673)	D	26,528	27,028	27,028	0	0.0%	
(e) Technology and media services (section 674)	D	39,301	38,615	38,615	0	0.0%	
Subtotal		224,629	252,845	252,845	0	0.0%	
3. Special Olympics education programs (Special Olympics Sport and Empowerment Act)	D	11,790	8,095	8,095	0	0.0%	
Total, Appropriation	D	11,993,684	12,579,677	12,579,677	0	0.0%	
Total, Budget authority	D	10,561,440	10,843,738	12,579,677	1,735,939	16.0%	
Current		5,137,240 ¹	3,987,294 ²	3,987,294 ²	0	0.0%	
Prior year's advance		5,424,200	6,856,444	8,592,383	1,735,939	25.3%	
<i>Outlays</i>	D	12,280,101	11,490,079	12,336,617	846,538	7.4%	
Special Education, Recovery Act							
1. State grants:							
(a) Grants to States (IDEA-B-611)							
(a) Grants to States (IDEA-B-611)	D	0	11,300,000	0	(11,300,000)	-100.0%	
(b) Preschool grants (IDEA-B-619)	D	0	400,000	0	(400,000)	-100.0%	
(c) Grants for infants and families (IDEA-C)	D	0	500,000	0	(500,000)	-100.0%	
Total	D	0	12,200,000	0	(12,200,000)	-100.0%	
<i>Outlays</i>	D	0	244,000	4,514,000	4,270,000	1750.0%	

¹ Excludes an advance appropriation of \$6,856,444 thousand that becomes available on October 1 of the following fiscal year.

² Excludes an advance appropriation of \$8,592,383 thousand that becomes available on October 1 of the following fiscal year.

DEPARTMENT OF EDUCATION FISCAL YEAR 2010 PRESIDENT'S REQUEST

April 27, 2009

(in thousands of dollars)		Category Code	2008 Appropriation	2009 Appropriation	2010 President's Budget	Change from 2009 Appropriation	
Office, Account, Program and Activity						Amount	Percent
Rehabilitation Services and Disability Research							
1. Vocational rehabilitation State grants:							
(a) Grants to States (RA Title I-A, sections 110 and 111)		M	2,839,151	2,938,522	3,047,247	108,725	3.7%
(b) Grants to Indians (RA Title I-C)		M	34,892	36,113	37,449	1,336	3.7%
Subtotal			2,874,043	2,974,635	3,084,696	110,061	3.7%
Discretionary		D	0	0	0	0	---
Mandatory baseline		M	2,874,043	2,974,635	3,084,696	110,061	3.7%
2. Client assistance State grants (RA section 112)							
3. Training (RA section 302)		D	11,576	11,576	11,576	0	0.0%
4. Demonstration and training programs (RA section 303)		D	37,766	37,766	37,766	0	0.0%
5. Migrant and seasonal farmworkers (RA section 304)		D	10,151	9,594	6,506	(3,088)	-32.2%
6. Recreational programs (RA section 305)		D	2,239	2,239	2,239	0	0.0%
7. Protection and advocacy of individual rights (RA section 509)		D	2,474	2,474	2,474	0	0.0%
8. Projects with industry (RA VI-A)		D	16,201	17,101	17,101	0	0.0%
9. Supported employment State grants (RA VI-B)		D	19,197	19,197	19,197	0	0.0%
10. Supported employment State grants (RA VI-B)		D	29,181	29,181	29,181	0	0.0%
10. Independent living (RA VII):							
(a) State grants (Chapter 1, Part B)		D	22,193	23,450	23,450	0	0.0%
(b) Centers (Chapter 1, Part C)		D	73,334	77,266	80,266	3,000	3.9%
(c) Services for older blind individuals (Chapter 2)		D	32,320	34,151	34,151	0	0.0%
11. Program improvement (RA section 12(a))							
12. Evaluation (RA section 14)		D	622	622	852	230	37.0%
13. Helen Keller National Center for Deaf-Blind Youths and Adults (HKNCA)		D	1,447	1,447	1,217	(230)	-15.9%
14. National Institute on Disability and Rehabilitation Research (RA II)		D	8,362	8,362	8,362	0	0.0%
15. Assistive technology programs (ATA, sections 4, 5, and 6)		D	105,741	107,741	110,741	3,000	2.8%
Subtotal			29,920	30,960	30,960	0	0.0%
Subtotal			402,725	413,127	416,039	2,912	0.7%
Total							
Discretionary		D	3,276,768	3,387,762	3,500,735	112,973	3.3%
Mandatory baseline		M	402,725	413,127	416,039	2,912	0.7%
Mandatory baseline		M	2,874,043	2,974,635	3,084,696	110,061	3.7%
Outlays, Total							
Discretionary		D	3,242,297	3,699,404	3,488,751	(210,653)	-5.7%
Discretionary		D	401,753	692,577	435,258	(257,319)	-37.2%
Mandatory baseline		M	2,840,544	3,006,827	3,053,493	46,666	1.6%
Rehabilitation Services and Disability Research, Recovery Act							
1. Vocational rehabilitation State grants:							
(a) Grants to States (RA Title I-A, sections 110 and 111)		D	0	540,000	0	(540,000)	-100.0%
(b) Grants to Indians (RA I-C)		D	0	0	0	0	---
2. Independent living (RA VII):							
(a) State grants (Chapter 1, Part B)		D	0	18,200	0	(18,200)	-100.0%
(b) Centers (Chapter 1, Part C)		D	0	87,500	0	(87,500)	-100.0%
(c) Services for older blind individuals (Chapter 2)		D	0	34,300	0	(34,300)	-100.0%
Total		D	0	680,000	0	(680,000)	-100.0%
Outlays		D	0	214,600	356,400	141,800	66.1%

DEPARTMENT OF EDUCATION FISCAL YEAR 2010 PRESIDENT'S REQUEST

April 27, 2009

(in thousands of dollars)		Category Code	2008 Appropriation	2009 Appropriation	2010 President's Budget	Change from 2009 Appropriation	
Office, Account, Program and Activity						Amount	Percent
American Printing House for the Blind (20 U.S.C. 101 et seq.)		D	21,616	22,599	22,599	0	0.0%
Outlays		D	19,522	26,297	22,599	(3,698)	-14.1%
National Technical Institute for the Deaf (EDA I-B and section 207)							
1. Operations		D	58,020	63,037	63,037	0	0.0%
2. Construction		D	1,675	1,175	5,400	4,225	359.6%
Total		D	59,696	64,212	68,437	4,225	6.6%
Outlays		D	58,308	59,905	64,729	4,824	8.1%
Gallaudet University (EDA I-A and section 207)		D					
1. Operations		D	113,384	118,000	118,000	0	0.0%
2. Construction		D	0	6,000	2,000	(4,000)	-66.7%
Total		D	113,384	124,000	120,000	(4,000)	-3.2%
Outlays		D	113,384	111,520	119,820	8,300	7.4%
TOTAL APPROPRIATION, OSERS			15,465,147	29,058,250	16,291,448	(12,766,802)	-43.9%
Discretionary		D	12,591,104	26,083,615	13,206,752	(12,876,863)	-49.4%
Mandatory		M	2,874,043	2,974,635	3,084,696	110,061	3.7%
TOTAL BUDGET AUTHORITY, OSERS			14,032,903	27,322,311	16,291,448	(11,030,863)	-40.4%
Discretionary		D	11,158,860 ¹	24,347,676 ²	13,206,752	(11,140,924)	-45.8%
Mandatory		M	2,874,043	2,974,635	3,084,696	110,061	3.7%

¹ Excludes an advance appropriation of \$6,856,444 thousand that becomes available on October 1 of the following fiscal year.

² Excludes an advance appropriation of \$8,592,383 thousand that becomes available on October 1 of the following fiscal year.

DEPARTMENT OF EDUCATION FISCAL YEAR 2010 PRESIDENT'S REQUEST

April 27, 2009

(in thousands of dollars)		Category Code	2008 Appropriation	2009 Appropriation	2010 President's Budget	Change from 2009 Appropriation	
Office, Account, Program and Activity						Amount	Percent
OFFICE OF VOCATIONAL AND ADULT EDUCATION (OVAE)							
Career, Technical, and Adult Education							
1. Career and technical education (Carl D. Perkins CTEA):							
(a) State grants (Title I)							
	Annual appropriation	D	369,911	369,911	369,911	0	0.0%
	Advance for succeeding fiscal year	D	791,000	791,000	791,000	0	0.0%
	Subtotal		1,160,911	1,160,911	1,160,911	0	0.0%
	(b) National programs (section 114)	D	7,860	7,860	7,860	0	0.0%
	(c) Tech prep education State grants (Title II)	D	102,923	102,923	102,923	0	0.0%
	Subtotal, Career and technical education		1,271,694	1,271,694	1,271,694	0	0.0%
2. Adult education:							
	(a) Adult basic and literacy education State grants (AEFLA and WIA section 503)	D	554,122	554,122	628,221	74,099	13.4%
	(b) National leadership activities (AEFLA section 243)	D	6,878	6,878	13,346	6,468	94.0%
	(c) National Institute for Literacy (AEFLA section 242)	D	6,468	6,468	0	(6,468)	-100.0%
	Subtotal, Adult education		567,468	567,468	641,567	74,099	13.1%
	3. Smaller learning communities (ESEA V-D, subpart 4)	D	80,108	88,000	88,000	0	0.0%
	4. State grants for workplace and community transition training for incarcerated individuals (HE Amendments of 1998, VIII-D)	D	22,372	17,186	17,186	0	0.0%
	Total, Appropriation	D	1,941,642	1,944,348	2,018,447	74,099	3.8%
	Total, Budget authority	D	1,941,642	1,944,348	2,018,447	74,099	3.8%
	Current		1,150,642 ¹	1,153,348 ¹	1,227,447	74,099	6.4%
	Prior year's advance		791,000	791,000	791,000	0	0.0%
	Outlays	D	1,894,706	2,174,695	1,944,004	(230,691)	-10.6%
	TOTAL APPROPRIATION, OVAE		1,941,642	1,944,348	2,018,447	74,099	3.8%
	TOTAL BUDGET AUTHORITY, OVAE		1,941,642	1,944,348	2,018,447	74,099	3.8%

¹ Excludes an advance appropriation of \$791,000 thousand that becomes available on October 1 of the following fiscal year.

DEPARTMENT OF EDUCATION FISCAL YEAR 2010 PRESIDENT'S REQUEST

April 27, 2009

(in thousands of dollars)		Category Code	2008 Appropriation	2009 Appropriation	2010 President's Budget	Change from 2009 Appropriation	
Office, Account, Program and Activity						Amount	Percent
FEDERAL STUDENT AID (FSA)							
Federal Pell Grants							
1. Federal Pell grants (HEA IV-A-1):							
(a) Mandatory Federal Pell Grants account	M	0	0	28,654,059	28,654,059	---	---
(b) Mandatory Pell grants add-on funds in Student Financial Assistance account	M	2,030,000	2,090,000	3,030,000	940,000	45.0%	---
(c) Rescission of mandatory add-on funds in Student Financial Assistance account	M	0	0	(3,030,000)	(3,030,000)	---	---
(d) Discretionary Pell grants	D	14,215,000	17,288,000	0	(17,288,000)	-100.0%	---
(e) Mandatory funding related to eliminating tuition sensitivity in AY 2007-2008	M	11,000	0	0	0	---	---
Total		16,256,000	19,378,000	28,654,059	9,276,059	47.9%	
Discretionary	D	14,215,000	17,288,000	0	(17,288,000)	-100.0%	
Mandatory	M	2,041,000	2,090,000	28,654,059	26,564,059	1271.0%	
Outlays		15,232,601	17,043,754	20,687,975	3,644,221	21.4%	
Discretionary	D	14,669,979	14,875,754	11,794,185	(3,081,569)	-20.7%	
Mandatory	M	562,622	2,168,000	8,893,790	6,725,790	310.2%	
Federal Pell Grants, Recovery Act							
1. Federal Pell grants (HEA IV-A-1):							
(a) Discretionary Pell grants	D	0	15,640,000	0	(15,640,000)	-100.0%	
(b) Mandatory Pell grants	M	0	1,474,000	0	(1,474,000)	-100.0%	
(c) Advance appropriation for FY 2010 (non-add)	M	0	(831,000) ²	831,000 ²	1,662,000	-200.0%	
(d) Reclassification of discretionary funds	D	0	(7,522,941)	0	7,522,941	-100.0%	
(e) Reclassification to mandatory funds	M	0	7,522,941	0	(7,522,941)	-100.0%	
(f) Rescission	M	0	0	(8,353,941) ¹	(8,353,941)	---	
Total		0	17,114,000	(8,353,941)	(25,467,941)	-148.8%	
Discretionary	D	0	8,117,059	0	(8,117,059)	-100.0%	
Mandatory	M	0	8,996,941	(8,353,941)	(17,350,882)	-192.9%	
Outlays		0	3,496,378	5,416,161	1,919,783	54.9%	
Discretionary	D	0	3,322,768	4,728,831	1,406,063	42.3%	
Mandatory	M	0	173,610	687,330	513,720	295.9%	
TOTAL, Federal Pell Grants		16,245,000	36,492,000	20,300,118	(16,191,882)	-44.4%	
Discretionary Pell grants	D	14,215,000	25,405,059	0	(25,405,059)	-100.0%	
Mandatory Pell grants	M	2,030,000	11,086,941 ²	20,300,118 ²	9,213,177	83.1%	
Federal Pell Grants Program Information (memorandum entry):							
Discretionary appropriation	D	14,215,000	25,405,059	0	(25,405,059)	-100.0%	
Prior year surplus/(shortfall)	D	(807,059)	(2,571,059)	0	2,571,059	-100.0%	
Mandatory appropriation	M	2,030,000	10,255,941	28,654,059	18,398,118	179.4%	
Prior year surplus/(shortfall)	M	0	(203,000)	0	203,000	-100.0%	
Total resources		15,437,941	32,886,941	28,654,059	(4,232,882)	-12.9%	
Discretionary program costs	D	15,979,000	22,834,000	0	(22,834,000)	-100.0%	
Mandatory program costs	M	2,233,000	2,530,000	28,654,059	26,124,059	1032.6%	
Total, program costs		18,212,000	25,364,000	28,654,059	3,290,059	13.0%	
Discretionary program current year surplus/(shortfall)	D	(2,571,059)	0	0	0	---	
Mandatory program current year surplus/(shortfall)	M	(203,000)	7,522,941	0	(7,522,941)	-100.0%	
Total, surplus/(shortfall)		(2,774,059)	7,522,941	0	(7,522,941)	-100.0%	
Maximum award (in whole dollars)							
Base award		\$4,241	\$4,860	\$5,550	\$690	14.2%	
Mandatory add-on		\$490	\$490	\$0	(\$490)	-100.0%	
Total maximum award		\$4,731	\$5,350	\$5,550	\$200	3.7%	
Recipients (in thousands)		6,116	7,022	7,590	568	8.1%	

¹ Rescission of \$8,353,941,000 includes \$831,000 thousand in funds for the Pell Grants mandatory add-on and \$7,523 million in unobligated Recovery Act funds.

² The Recovery Act provided \$1,474,000 thousand for mandatory Pell Grants, which includes \$831,000 thousand in advance appropriation that become available in FY 2010. With the advance of \$831,000 thousand in FY 2010 total mandatory fund would decrease in FY 2009 to \$10,255,941 thousand and increase in FY 2010 to \$21,131,118 thousand.

NOTE: The Federal Pell Grants account is adjusted for comparability. Funds were appropriated in the Student Financial Assistance account in fiscal years 2008 and 2009.

DEPARTMENT OF EDUCATION FISCAL YEAR 2010 PRESIDENT'S REQUEST

April 27, 2009

(in thousands of dollars)		Category Code	2008 Appropriation	2009 Appropriation	2010 President's Budget	Change from 2009 Appropriation	
Office, Account, Program and Activity						Amount	Percent
Student Financial Assistance							
1. Campus-based programs:							
(a) Federal supplemental educational opportunity grants (HEA IV-A-3)		D	757,465	757,465	757,465	0	0.0%
(b) Federal work-study (HEA IV-C)		D	980,492	980,492	980,492	0	0.0%
(c) Federal Perkins loan cancellations (HEA IV-E): ²		D	64,327	67,164	0 ¹	(67,164)	-100.0%
Subtotal, Campus-based programs			1,802,284	1,805,121	1,737,957	(67,164)	-3.7%
2. Leveraging educational assistance partnerships (HEA IV-A-4)		D	63,852	63,852	63,852	0	0.0%
3. College access and completion fund (proposed legislation)		M	0	0	500,000	500,000	---
Total			1,866,136	1,868,973	2,301,809	432,836	23.2%
Discretionary		D	1,866,136	1,868,973	1,801,809	(67,164)	-3.6%
Mandatory		M	0	0	500,000	500,000	---
Outlays			1,847,901	1,913,883	1,899,829	(14,054)	-0.7%
Discretionary		D	1,847,901	1,913,883	1,799,829	(114,054)	-6.0%
Mandatory		M	0	0	100,000	100,000	---
Student Financial Assistance, Recovery Act							
1. Federal work-study (HEA IV-C)		D	0	200,000	0	(200,000)	-100.0%
Total		D	0	200,000	0	(200,000)	-100.0%
Outlays		D	0	42,200	87,600	45,400	107.6%
Academic Competitiveness (HEA IV, subpart 1, section 401A)							
1. Academic competitiveness and SMART grants		M	395,000	960,000	1,010,000	50,000	5.2%
2. Proposed permanent cancellation of unobligated balances		D	0	0	(511,000)	(511,000)	---
3. FY 2009 postponement to FY 2010		D	0	(887,000)	0	887,000	-100.0%
4. FY 2009 postponement to FY 2010		M	0	0	887,000	887,000	---
Total			395,000²	73,000	1,386,000	1,313,000	1798.6%
Discretionary		D	0	(887,000)	(511,000)	376,000	-42.4%
Mandatory		M	395,000	960,000	1,897,000	937,000	97.6%
Recipients (in thousands)			566	910			
Outlays			669,712	675,863	794,428	118,565	17.5%
Discretionary		D	0	0	0	0	---
Mandatory		M	669,712	675,863	794,428	118,565	17.5%
TEACH Grants (HEA IV-A, subpart 9)							
1. New loan subsidy		M	7,000	0	0	0	---
2. New negative loan subsidy (non-add)		M	0	(1,508)	(2,442)	(934)	61.9%
Total		M	7,000	0	0	0	---
Awards (in whole numbers)			25,000	50,000	75,000	25,000	50.0%
Average award (in whole dollars)			\$3,000	\$2,941	\$3,000	\$59	2.0%
Recipients (in thousands)			8	17	25	8	47.1%
Outlays		M	870	0	0	0	---

¹ The FY 2010 Budget proposes to restructure Federal Perkins Loans as a mandatory credit program; funds supporting this proposal are shown in the Federal Perkins Loan Program account.

² A rescission of \$525,000 thousand of unobligated balances was enacted in FY 2008. This does not affect the availability of the mandatory FY 2008 appropriation of \$920,000 thousand. FY 2008 obligations will be partially supported with a balance transfer of approximately \$569,000 thousand, for a total of \$964,000 thousand available for grants.

DEPARTMENT OF EDUCATION FISCAL YEAR 2010 PRESIDENT'S REQUEST

April 27, 2009

(in thousands of dollars)		Category Code	2008 Appropriation	2009 Appropriation	2010 President's Budget	Change from 2009 Appropriation	
Office, Account, Program and Activity						Amount	Percent
Federal Direct Student Loans Program Account (HEA IV-D)							
1. New loan subsidies (HEA IV-D)	M	0	0	0	0	---	
2. New net loan subsidy (non-add)	M	(652,462)	(6,712,511)	(13,847,300)	(7,134,789)	106.3%	
3. Upward reestimate of existing loans	M	1,158,458	1,385,617	0	(1,385,617)	-100.0%	
4. Downward reestimate of existing loans (non-add)	M	(573,939)	(1,266,252)	0	1,266,252	-100.0%	
5. Net reestimate of existing loans (non-add)	M	584,519	119,365	0	(119,365)	-100.0%	
6. Modification of existing loans	M	4,143,273	0	0	0	---	
Subtotal, loan subsidies		5,301,731	1,385,617	0	(1,385,617)	-100.0%	
Subtotal, new loan subsidies and net reestimate/modification (non-add)		(67,943)	(6,593,146)	(13,847,300)	(7,254,154)	110.0%	
8. Federal administration (HEA IV-D section 458)	M	(25,000) ¹	0	0	0	---	
Total	M	5,276,731	1,385,617	0	(1,385,617)	-100.0%	
<i>Outlays</i>		5,333,920	1,420,746	3,377	(1,417,369)	-99.8%	
<i>Federal administration</i>	<i>D</i>	32,190	35,129	3,377	(31,752)	-90.4%	
<i>Loan program--mandatory</i>	<i>M</i>	5,301,730	1,385,617	0	(1,385,617)	-100.0%	
Federal Family Education Loans Program Account (HEA IV-B)							
1. New loan subsidies (HEA IV-B)	M	0	0	619,794	619,794	---	
2. New net loan subsidies (non-add)	M	(502,986) ²	(5,980,625) ²	(2,729,084) ²	3,251,541	-54.4%	
3. Upward reestimate of existing loans	M	3,446,178	1,061,861	0	(1,061,861)	-100.0%	
4. Downward reestimate of existing loans (non-add)	M	(2,456,227)	(17,014,575)	0	17,014,575	-100.0%	
5. Net reestimate of existing loans (non-add)	M	989,951	(15,952,714)	0	15,952,714	-100.0%	
6. Upward modification of existing loans	M	10,835	0	0	0	---	
7. Downward modification of existing loans (non-add)	M	(2,475,184)	(2,640,420)	0	2,640,420	-100.0%	
8. Net modification of existing loans (non-add)	M	(2,464,349)	(2,640,420)	0	2,640,420	-100.0%	
Total, FFEL Program Account	M	3,457,013	1,061,861	619,794	(442,067)	-41.6%	
Total, new loan subsidies and net reestimate/modification (non-add)		(6,908,795)	(44,228,754)	(2,729,084)	41,499,670	-93.8%	
<i>Outlays</i>	<i>M</i>	4,698,552	1,061,861	379,444	(682,417)	-64.3%	
Federal Family Education Loans Liquidating Account (HEA IV-B)							
1. Pre-1992 student loans	M	(402,317)	(574,479)	(527,756)	46,723	-8.1%	
<i>Outlays</i>	<i>M</i>	(687,627)	(574,479)	(527,756)	46,723	-8.1%	
Federal Student Loan Reserve Fund Outlays	M	(722,394)	(135,263)	389,066	524,329	-387.6%	
Federal Perkins Loan Program							
1. New loans subsidies (proposed legislation)	M	0	0	0	0	---	
2. New net loan subsidies (non-add)	M	0	0	(497,710) ³	(497,710)	---	
Total, Federal Perkins loan program amount	M	0	0	0	0	---	
<i>Outlays</i>	<i>M</i>	0	0	(288,338)	(288,338)	---	
TOTAL, FSA		26,855,563	40,506,972	24,079,965	(16,427,007)	-40.6%	
Discretionary	D	16,081,136	26,587,032	1,290,809	(25,296,223)	-95.1%	
Mandatory	M	10,774,427	13,919,940	22,789,156	8,869,216	63.7%	

¹ Unobligated balance permanently reduced; this action results in reduction of budget authority.

² Includes programs authorized under the Ensuring Continued Access to Student Loans Act. of 2008.

³ The FY 2010 Budget proposes to restructure Federal Perkins Loans as a mandatory credit program; funds supporting this program are shown in fiscal years 2008 and 2009 in the Student Financial Assistance account.

DEPARTMENT OF EDUCATION FISCAL YEAR 2010 PRESIDENT'S REQUEST

April 27, 2009

(in thousands of dollars)		Category Code	2008 Appropriation	2009 Appropriation	2010 President's Budget	Change from 2009 Appropriation	
Office, Account, Program and Activity						Amount	Percent
OFFICE OF POSTSECONDARY EDUCATION (OPE)							
Higher Education							
1. Aid for institutional development:							
(a) Strengthening institutions (HEA III-A, section 311)		D	78,146	80,000	84,000	4,000	5.0%
(b) Strengthening tribally controlled colleges and universities (HEA III-A, section 316)		D	23,158	23,158	24,316	1,158	5.0%
(c) Additional funds for strengthening tribally controlled colleges and universities (HEA III-F, section 371)		M	30,000	30,000	0	(30,000)	-100.0%
Subtotal			53,158	53,158	24,316	(28,842)	-54.3%
(d) Strengthening Alaska Native and Native Hawaiian-serving institutions (HEA III-A, section 317)		D	11,579	11,579	12,158	579	5.0%
(e) Additional funds for strengthening Alaska Native or Native Hawaiian-serving institutions (HEA III-F, section 371)		M	15,000	15,000	0	(15,000)	-100.0%
Subtotal			26,579	26,579	12,158	(14,421)	-54.3%
(f) Strengthening HBCUs (HEA III-B, section 323)		D	238,095	238,095	250,000	11,905	5.0%
(g) Additional funds for strengthening HBCUs (HEA III-F, section 371)		M	85,000	85,000	0	(85,000)	-100.0%
Subtotal			323,095	323,095	250,000	(73,095)	-22.6%
(h) Strengthening historically Black graduate institutions (HEA III-B, section 326)		D	56,903	58,500	61,425	2,925	5.0%
(i) Masters degree programs at HBCUs and predominantly Black institutions (HEA VIII, section 897)		M	0	11,500	11,500	0	0.0%
(j) Strengthening predominately Black institutions (HEA III-A, section 318)		D	0	0	7,875	7,875	---
(k) Mandatory strengthening predominantly Black institutions (HEA III-F, section 371)		M	15,000	15,000	0	(15,000)	-100.0%
(l) Strengthening Asian American- and Native American Pacific Islander-serving institutions (HEA III-A, section 320)		D	0	2,500	2,625	125	5.0%
(m) Mandatory strengthening Asian American- and Native American Pacific Islander-serving institutions (HEA III-F, section 371)		M	5,000	5,000	0	(5,000)	-100.0%
Subtotal			5,000	7,500	2,625	(4,875)	-65.0%
(n) Strengthening Native American-serving nontribal institutions (HEA III-A, section 319)		D	0	0	2,625	2,625	---
(o) Mandatory strengthening Native American-serving nontribal institutions (HEA III-F, section 371)		M	5,000	5,000	0	(5,000)	-100.0%
(p) Minority science and engineering improvement (HEA III-E-1)		D	8,577	8,577	9,006	429	5.0%
Subtotal, Aid for institutional development			571,458	588,909	465,530	(123,379)	-21.0%
2. Aid for Hispanic-serving institutions:							
(a) Developing Hispanic-serving institutions (HEA V-A)		D	93,256	93,256	97,919	4,663	5.0%
(b) Developing HSI STEM and articulation programs (HEA III-F, section 371(b)(2)(B))		M	100,000	100,000	0	(100,000)	-100.0%
(c) Promoting postbaccalaureate opportunities for Hispanic Americans (HEA VIII, section 898)		M	0	11,500	11,500	0	0.0%
Subtotal			193,256	204,756	109,419	(95,337)	-46.6%
3 Other aid for institutions:							
(a) International education and foreign language studies:							
(1) Domestic programs (HEA VI-A and B)		D	93,941	102,335	102,335	0	0.0%
(2) Overseas programs (MECEA section 102(b)(6))		D	13,372	14,709	14,709	0	0.0%
(3) Institute for International Public Policy (HEA VI-C)		D	1,670	1,837	1,837	0	0.0%
Subtotal			108,983	118,881	118,881	0	0.0%
(b) Fund for the Improvement of Postsecondary Education (HEA VII-B)		D	120,333	133,667	47,424	(86,243)	-64.5%
(c) Demonstration projects to support postsecondary faculty, staff, and administrators in educating students with disabilities (HEA VII-D-1)		D	6,755	6,755	6,755	0	0.0%
(d) Tribally controlled postsecondary career and technical institutions (CTEA section 117)		D	7,546	7,773	7,773	0	0.0%

DEPARTMENT OF EDUCATION FISCAL YEAR 2010 PRESIDENT'S REQUEST

April 27, 2009

(in thousands of dollars)		Category Code	2008 Appropriation	2009 Appropriation	2010 President's Budget	Change from 2009 Appropriation	
Office, Account, Program and Activity						Amount	Percent
Higher Education (continued)							
4. Assistance for students:							
(a) Federal TRIO programs (HEA IV-A-2, Chapter 1)		D	828,178	848,089	848,089	0	0.0%
(b) Additional funds for Upward Bound (HEA 402C(g))		M	57,000	57,000	57,000	0	0.0%
Subtotal			885,178	905,089	905,089	0	0.0%
(c) Gaining early awareness and readiness for undergraduate programs (GEAR UP) (HEA IV-A-2, Chapter 2)							
(d) Scholarships and fellowships:							
(1) Byrd honors scholarships (HEA IV-A-6)		D	40,284	40,642	40,642	0	0.0%
(2) Javits fellowships (HEA VII-A-1)		D	9,530	9,687	9,687	0	0.0%
(3) Graduate assistance in areas of national need (HEA VII-A-2)		D	29,542	31,030	31,030	0	0.0%
(4) Thurgood Marshall legal educational opportunity program (HEA VII-A-3)		D	2,895	3,000	3,000	0	0.0%
(5) B.J. Stupak Olympic scholarships (HE Amendments of 1992, section 1543)		D	953	977	977	0	0.0%
(e) Child care access means parents in school (HEA IV-A-7)		D	15,534	16,034	16,034	0	0.0%
5. Teachers for a competitive tomorrow (America COMPETES Act VI-A-1):							
(a) Baccalaureate STEM and foreign language teacher training (Sec. 6113)		D	983	1,092	1,092	0	0.0%
(b) Masters STEM and foreign language teacher training (Sec. 6114)		D	983	1,092	1,092	0	0.0%
6. GPRA data/HEA program evaluation (Department of Education Appropriations Act)		D	609	609	609	0	0.0%
7. Underground railroad program (HE Amendments of 1998, VIII-H)		D	1,945	1,945	1,945	0	0.0%
8. College access challenge grant program (HEA VII-E)		M	66,000	66,000	0	(66,000)	-100.0%
9. Disaster relief for higher education institutions (Disaster Relief and Recovery Supplemental Appropriations Act, 2008, P.L. 110-329, Division B, I-7)		D	15,000	0	0	0	---
Total		D	2,381,189 ¹	2,451,150 ¹	2,080,191	(370,959)	-15.1%
Discretionary			2,003,189	2,050,150	2,000,191	(49,959)	-2.4%
Mandatory			378,000	401,000 ²	80,000	(321,000)	-80.0%
Outlays							
Discretionary		D	2,029,379	2,340,146	2,444,950	104,804	4.5%
Mandatory		M	2,001,493	2,075,666	2,103,569	27,903	1.3%
			27,886	264,480	341,381	76,901	29.1%

¹ Adjusted for comparability. Excludes \$33,662 thousand in FY 2008 and \$50,000 thousand in FY 2009 for Teacher Quality Enhancement. The FY 2010 request for this program is in the Innovation and Improvement account, under the name Teacher Quality Partnership.

² Includes \$23,000 thousand in mandatory appropriations enacted on August 14, 2008, in P.L. 110-315, Higher Education Opportunity Act, which reauthorized the Higher Education Act of 1965.

DEPARTMENT OF EDUCATION FISCAL YEAR 2010 PRESIDENT'S REQUEST

April 27, 2009

(in thousands of dollars)		Category Code	2008 Appropriation	2009 Appropriation	2010 President's Budget	Change from 2009 Appropriation	
Office, Account, Program and Activity						Amount	Percent
Howard University							
1. General support (20 U.S.C. 121 et seq.)		D	204,298	206,031	206,031	0	0.0%
2. Howard University Hospital (20 U.S.C. 128)		D	28,946	28,946	28,946	0	0.0%
Total		D	233,245	234,977	234,977	0	0.0%
Outlays		D	229,780	227,869	234,977	7,108	3.1%
College Housing and Academic Facilities Loans Program Account (HEA section 121)							
1. Federal administration (FCRA section 505(e))		D	473	461	461	0	0.0%
2. Reestimate of existing loan subsidies		M	232	108	0	(108)	-100.0%
Total		D	705	569	461	(108)	-19.0%
Discretionary		D	473	461	461	0	0.0%
Mandatory		M	232	108	0	(108)	-100.0%
Outlays		D	677	704	0	(704)	-100.0%
Discretionary		D	445	596	0	(596)	-100.0%
Mandatory		M	232	108	0	(108)	-100.0%
College Housing and Academic Facilities Loans Liquidating Account (HEA section 121)		M	(1,179)	(1,228)	(1,538)	(310)	25.2%
Outlays		M	(1,179)	(1,228)	(1,538)	(310)	25.2%
Historically Black College and University Capital Financing Program Account (HEA III-D)							
1. Federal administration (FCRA section 505(e))		D	185	354	354	0	0.0%
2. Loan subsidies		D	0	10,000	20,228	10,228	102.3%
3. Reestimate of existing loan subsidies		M	18,038	1,319	0	(1,319)	-100.0%
Total		D	18,223	11,673	20,582	8,909	76.3%
Discretionary		D	185	10,354	20,582	10,228	98.8%
Mandatory		M	18,038	1,319	0	(1,319)	-100.0%
Outlays		D	18,222	11,491	20,495	9,004	78.4%
Discretionary		D	184	1,319	20,495	19,176	1453.8%
Mandatory		M	18,038	10,172	0	(10,172)	-100.0%
Higher Education Facilities Loans Liquidating Account (HEA section 121)		M	(1,151)	(1,341)	(1,346)	(5)	0.4%
Outlays		M	(1,186)	(1,348)	(1,344)	4	-0.3%
College Housing Loans Liquidating Account (HEA section 121)		M	(17,210)	(17,536)	(16,400)	1,136	-6.5%
Outlays		M	(17,529)	(17,330)	(16,386)	944	-5.4%
TOTAL, OPE			2,613,821	2,678,264	2,316,927	(361,337)	-13.5%
Discretionary		D	2,237,091	2,295,942	2,256,211	(39,731)	-1.7%
Mandatory		M	376,730	382,322	60,716	(321,606)	-84.1%

DEPARTMENT OF EDUCATION FISCAL YEAR 2010 PRESIDENT'S REQUEST

April 27, 2009

(in thousands of dollars)						
Office, Account, Program and Activity	Category Code	2008 Appropriation	2009 Appropriation	2010 President's Budget	Change from 2009 Appropriation	
					Amount	Percent
INSTITUTE OF EDUCATION SCIENCES (IES)						
<i>Institute of Education Sciences</i>						
1. Research and statistics:						
(a) Research, development, and dissemination (ESRA I-A, B and D)	D	159,696	167,196	224,196	57,000	34.1%
(b) Statistics (ESRA I-C)	D	88,449	98,521	108,521	10,000	10.2%
2. Regional educational laboratories (ESRA section 174)	D	65,569	67,569	70,650	3,081	4.6%
3. Assessment (NAEPAA):						
(a) National assessment (section 303)	D	98,121	130,121	130,121	0	0.0%
(b) National Assessment Governing Board (section 302)	D	5,932	8,723	8,723	0	0.0%
Subtotal		104,053	138,844	138,844	0	0.0%
4. Research in special education (ESRA, Part E)	D	70,585	70,585	70,585	0	0.0%
5. Statewide data systems (ETAA section 208)	D	48,293	65,000	65,000	0	0.0%
6. Special education studies and evaluations (IDEA, section 664)	D	9,460	9,460	11,460	2,000	21.1%
Total	D	546,105	617,175	689,256	72,081	11.7%
<i>Outlays</i>	<i>D</i>	<i>463,729</i>	<i>645,224</i>	<i>538,018</i>	<i>(107,206)</i>	<i>-16.6%</i>
<i>Institute of Education Sciences, Recovery Act</i>						
1. Statewide data systems (ETAA section 208)	D	0	250,000	0	(250,000)	-100.0%
<i>Outlays</i>	<i>D</i>	<i>0</i>	<i>13,000</i>	<i>75,000</i>	<i>62,000</i>	<i>476.9%</i>
TOTAL, IES		546,105	867,175	689,256	(177,919)	-20.5%

DEPARTMENT OF EDUCATION FISCAL YEAR 2010 PRESIDENT'S REQUEST

April 27, 2009

(in thousands of dollars)		Category Code	2008 Appropriation	2009 Appropriation	2010 President's Budget	Change from 2009 Appropriation	
Office, Account, Program and Activity						Amount	Percent
DEPARTMENTAL MANAGEMENT							
Program Administration (DEOA)							
1. Salaries and expenses	D	409,211	428,082	448,300	20,218	4.7%	
2. Building modernization	D	2,063	5,400	8,200	2,800	51.9%	
Total	D	411,274	433,482	456,500	23,018	5.3%	
<i>Outlays</i>	<i>D</i>	<i>442,438</i>	<i>439,824</i>	<i>447,886</i>	<i>8,062</i>	<i>1.8%</i>	
Student Aid Administration (HEA I-D and IV-D, section 458)							
1. Salaries and expenses	D	695,843	753,402	870,402	117,000	15.5%	
<i>Outlays</i>	<i>D</i>	<i>669,712</i>	<i>675,863</i>	<i>794,428</i>	<i>118,565</i>	<i>17.5%</i>	
Student Aid Administration, Recovery Act (HEA I-D and IV-D, section 458)							
1. Salaries and expenses	D	0	60,000	0	(60,000)	-100.0%	
<i>Outlays</i>	<i>D</i>	<i>0</i>	<i>45,000</i>	<i>15,000</i>	<i>(30,000)</i>	<i>-66.7%</i>	
Office for Civil Rights (DEOA, section 203)							
1. Salaries and expenses	D	89,612	96,826	103,024	6,198	6.4%	
<i>Outlays</i>	<i>D</i>	<i>90,780</i>	<i>97,134</i>	<i>98,966</i>	<i>1,832</i>	<i>1.9%</i>	
Office of the Inspector General (DEOA, section 212)							
1. Salaries and expenses	D	50,849	54,539	60,053	5,514	10.1%	
<i>Outlays</i>	<i>D</i>	<i>49,597</i>	<i>55,997</i>	<i>62,107</i>	<i>6,110</i>	<i>10.9%</i>	
Office of the Inspector General, Recovery Act (DEOA, section 212)							
1. Salaries and expenses	D	0	14,000	0	(14,000)	-100.0%	
<i>Outlays</i>	<i>D</i>	<i>0</i>	<i>980</i>	<i>3,500</i>	<i>2,520</i>	<i>257.1%</i>	
TOTAL, DEPARTMENTAL MANAGEMENT			1,247,578	1,412,249	1,489,979	77,730	5.5%
HURRICANE EDUCATION RECOVERY							
Hurricane Education Recovery Outlays							
	<i>D</i>	<i>176,804</i>	<i>180,984</i>	<i>0</i>	<i>(180,984)</i>	<i>-100.0%</i>	

DEPARTMENT OF EDUCATION FISCAL YEAR 2010 PRESIDENT'S REQUEST

April 27, 2009

(in thousands of dollars)		Category Code	2008 Appropriation	2009 Appropriation	2010 President's Budget	Change from 2009 Appropriation	
Office, Account, Program and Activity						Amount	Percent
Contributions (DEOA, section 421)		M	0	0	0	0	---
Outlays		M	30,620	0	0	0	---
General Fund Receipts							
1. Perkins loan repayments	M	(42,000)	(28,000)	0	28,000	-100.0%	
2. Perkins institutional fund recall (mandatory)	M	0	0	0	0	---	
3. CHAFL downward reestimate of loan subsidies	M	(1,989)	(1,273)	0	1,273	-100.0%	
4. FDSL downward reestimate of loan subsidies	M	(573,939)	(1,266,252)	0	1,266,252	-100.0%	
5. FFEL downward reestimate of loan subsidies	M	(2,456,227)	(17,014,575)	0	17,014,575	-100.0%	
6. FDSL downward modification/negative loan subsidies	M	(75,318)	(5,196,104)	(10,718,030)	(5,521,926)	106.3%	
7. FFEL downward modification/negative loan subsidies	M	(2,644,686)	(5,019,384)	(3,142,793)	1,876,591	-37.4%	
8. Perkins loan negative loan subsidies	M	0	0	(288,338)	(288,338)	---	
9. TEACH downward modification/negative loan subsidies	M	0	(1,508)	(2,442)	(934)	61.9%	
10. HBCU capital financing downward reestimate of loan subsidies	M	(17,700)	(26,629)	0	26,629	-100.0%	
11. Proprietary receipts	M	(47,000)	(47,000)	0	47,000	-100.0%	
12. Proprietary interest receipts	M	(20,000)	(20,000)	0	20,000	-100.0%	
13. Net intergovernmental payments	M	(4,000)	(4,000)	0	4,000	-100.0%	
Total			(5,882,859)	(28,624,725)	(14,151,603)	14,473,122	-50.6%
Outlays	M		(5,882,859)	(28,624,725)	(14,151,603)	14,473,122	-50.6%
APPROPRIATION TOTAL			67,353,809	42,301,430	66,823,230	24,521,800	58.0%
Discretionary funds	D		59,211,468 ¹	62,646,199	46,686,324	(15,959,875)	-25.5%
Mandatory funds	M		8,142,341	(20,344,769) ²	20,136,906	40,481,675	-199.0%
BUDGET AUTHORITY TOTAL			65,370,110	37,412,630	66,823,230	29,410,600	78.6%
Discretionary funds	D		57,227,769 ³	57,757,399 ⁴	46,686,324 ⁴	(11,071,075)	-19.2%
Mandatory funds	M		8,142,341	(20,344,769)	20,136,906	40,481,675	-199.0%
OUTLAYS TOTAL, EDUCATION DEPARTMENT			66,196,192	40,060,726	56,591,976	16,531,250	41.3%
Discretionary funds	D		59,358,160	60,842,171	57,627,339	(3,214,832)	-5.3%
Mandatory funds	M		6,838,032	(20,781,445)	(1,035,363)	19,746,082	-95.0%
RECOVERY ACT APPROPRIATION / BUDGET AUTHORITY TOTAL			0	98,238,000	(8,353,941)	(106,591,941)	-108.5%
Discretionary funds	D		0	89,241,059	0	(89,241,059)	-100.0%
Mandatory funds	M		0	8,996,941	(8,353,941)	(17,350,882)	-192.9%
RECOVERY ACT OUTLAYS TOTAL, EDUCATION DEPARTMENT			0	9,960,358	44,002,001	34,041,643	341.6%
Discretionary funds	D		0	9,786,748	43,314,671	33,527,923	342.6%
Mandatory funds	M		0	173,610	687,330	513,720	295.9%
GRAND TOTAL, APPROPRIATION AND RECOVERY ACT			67,353,809	140,539,430	58,469,289	(82,070,141)	-58.4%
Discretionary funds	D		59,211,468	151,887,258	46,686,324	(105,200,934)	-69.3%
Mandatory funds	M		8,142,341	(11,347,828)	11,782,965	23,130,793	-203.8%
GRAND TOTAL, BUDGET AUTHORITY AND RECOVERY ACT			65,370,110	135,650,630	58,469,289	(77,181,341)	-56.9%
Discretionary funds	D		57,227,769	146,998,458	46,686,324	(100,312,134)	-68.2%
Mandatory funds	M		8,142,341	(11,347,828)	11,782,965	23,130,793	-203.8%
GRAND TOTAL, OUTLAYS			66,196,192	50,021,084	100,593,977	50,572,893	101.1%
Discretionary funds	D		59,358,160	70,628,919	100,942,010	30,313,091	42.9%
Mandatory funds	M		6,838,032	(20,607,835)	(348,033)	20,259,802	-98.3%

¹ Includes \$30,000 thousand for P.L. 110-329, Disaster Relief and Recovery Supplemental Appropriations Act, 2008, enacted September 30, 2008.

² Includes \$23,000 thousand for P.L. 110-315, Higher Education Opportunity Act, enacted August 14, 2008, which reauthorized the Higher Education Act of 1965.

³ Excludes advance appropriations of \$17,017,200 thousand that become available on October 1 of the following fiscal year.

⁴ Excludes advance appropriations of \$21,906,000 thousand that become available on October 1 of the following fiscal year.

NOTE: Appropriation totals reflect the total funds provided in the year of appropriation, including advance appropriation amounts that do not become available until the succeeding fiscal year. The total budget authority reflects funds that become available in the fiscal year shown, which includes new amounts provided for that fiscal year and amounts advanced from the prior year's appropriation.