

**Environmental Protection Agency
2008 Annual Performance Plan and Congressional Justification**

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**Environmental Protection Agency
FY 2008 Annual Performance Plan and Congressional Justification**

APPROPRIATION SUMMARY

Budget Authority
(Dollars in Thousands)

	FY 2006 Actuals	FY 2007 Current Rate CR	FY 2007 Pres Bud	FY 2008 Pres Bud
Science & Technology	\$764,737.6	\$766,465.0	\$788,274.0	\$754,506.0
Environmental Program & Management	\$2,331,934.7	\$2,338,242.0	\$2,306,617.0	\$2,298,188.0
Inspector General	\$36,501.5	\$35,100.0	\$35,100.0	\$38,008.0
Building and Facilities	\$41,672.2	\$39,816.0	\$39,816.0	\$34,801.0
Oil Spill Response	\$15,895.5	\$16,506.0	\$16,506.0	\$17,280.0
<i>Superfund Program</i>	\$1,294,641.5	\$1,176,936.0	\$1,217,827.9	\$1,211,431.0
<i>IG Transfer</i>	\$13,243.5	\$13,316.0	\$13,316.0	\$7,149.0
<i>S&T Transfer</i>	\$32,283.4	\$30,011.0	\$27,811.1	\$26,126.0
Hazardous Substance Superfund	\$1,340,168.4	\$1,220,263.0	\$1,258,955.0	\$1,244,706.0
Leaking Underground Storage Tanks	\$86,184.4	\$69,056.0	\$72,759.0	\$72,461.0
State and Tribal Assistance Grants	\$3,409,572.7	\$3,009,348.0	\$2,797,448.0	\$2,744,450.0
<i>SUB-TOTAL, EPA</i>	<i>\$8,026,667.0</i>	<i>\$7,494,796.0</i>	<i>\$7,315,475.0</i>	<i>\$7,204,400.0</i>
<i>Rescission of Prior Year Funds</i>				
Rescission of Prior Year Funds	\$0.0	\$0.0	\$0.0	(\$5,000.0)
TOTAL, EPA	\$8,026,667.0	\$7,494,796.0	\$7,315,475.0	\$7,199,400.0

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APPROPRIATION SUMMARY

Full-time Equivalents (FTE)

	FY 2006 Actuals	FY 2007 Pres Bud	FY 2008 Pres Bud
Science & Technology	2,433.0	2,431.6	2,405.8
Science and Tech. - Reim	3.8	3.0	3.0
Environmental Program & Management	10,765.6	11,007.5	10,867.0
Envir. Program & Mgmt - Reim	134.2	1.5	1.5
Inspector General	247.5	267.7	287.7
Oil Spill Response	84.2	98.7	102.2
Oil Spill Response - Reim	5.9	0.0	0.0
<i>Superfund Program</i>	2,965.7	3,097.1	3,056.8
<i>IG Transfer</i>	88.4	94.1	44.1
<i>S&T Transfer</i>	110.3	106.2	105.0
Hazardous Substance Superfund	3,164.4	3,297.4	3,205.9
Superfund Reimbursables	89.4	77.5	77.5
Leaking Underground Storage Tanks	69.8	76.9	75.3
FEMA - Reim	3.7	0.0	0.0
WCF-REIMB	114.7	110.7	110.7
Rereg. & Exped. Proc. Rev Fund	187.0	187.2	187.2
Pesticide Registration Fund	51.4	0.0	0.0
TOTAL, EPA	17,354.6	17,559.7	17,323.8