

**Environmental Protection Agency** □  
**2004 Annual Performance Plan and Congressional Justification** □  
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# Environmental Protection Agency

## FY 2004 Annual Performance Plan and Congressional Justification

### Appropriation Summary Budget Authority Full-Time Equivalents (Dollars in Thousands)

	FY 2002 Actuals	FY 2003 Pres. Bud.	FY 2004 Request
Environmental Program & Management			
Budget Authority	\$2,112,542.7	\$2,047,703.8	\$2,219,659.0
Full-time equivalents (FTE)	10,954.1	11,144.2	11,216.0
Envir. Program & Mgmt - Reim			
Budget Authority	\$0.0	\$0.0	\$0.0
Full-time equivalents (FTE)	37.8	1.5	1.5
Science & Technology			
Budget Authority	\$763,679.3	\$670,008.0	\$731,482.6
Full-time equivalents (FTE)	2,436.2	2,426.3	2,460.5
Science and Tech. - Reim			
Budget Authority	\$0.0	\$0.0	\$0.0
Full-time equivalents (FTE)	2.4	3.0	3.0
Building and Facilities			
Budget Authority	\$30,452.8	\$42,918.0	\$42,918.0
Full-time equivalents (FTE)	0.0	0.0	0.0
State and Tribal Assistance Grants			
Budget Authority	\$3,716,276.0	\$3,463,776.0	\$3,121,200.0
Full-time equivalents (FTE)	0.0	0.0	0.0
Leaking Underground Storage Tanks			
Budget Authority	\$76,938.8	\$72,313.0	\$72,545.4
Full-time equivalents (FTE)	71.7	80.3	80.3
Oil Spill Response			
Budget Authority	\$14,746.6	\$15,581.0	\$16,208.8
Full-time equivalents (FTE)	87.1	100.0	100.0
Oil Spill Response - Reimburse			
Budget Authority	\$0.0	\$0.0	\$0.0
Full-time equivalents (FTE)	9.2	0.0	0.0
FEMA REIM			
Budget Authority	\$0.0	\$0.0	\$0.0
Full-time equivalents (FTE)	17.5	0.0	0.0
Inspector General			
Budget Authority	\$35,230.3	\$35,325.0	\$36,807.7
Full-time equivalents (FTE)	267.5	271.6	271.6
Inspector General - Reim			
Budget Authority	\$0.0	\$0.0	\$0.0
Full-time equivalents (FTE)	0.2	0.0	0.0
Rereg. & Exped. Proc. Rev Fund			
Budget Authority	\$0.0	\$0.0	\$0.0
Full-time equivalents (FTE)	173.0	116.9	187.2
Hazardous Substance Superfund			
Budget Authority	\$1,529,121.4	\$1,272,888.2	\$1,389,715.8
Full-time equivalents (FTE)	3,348.1	3,321.0	3,346.7
Superfund Reimbursables			

# Environmental Protection Agency

## FY 2004 Annual Performance Plan and Congressional Justification

### Appropriation Summary Budget Authority Full-Time Equivalents (Dollars in Thousands)

	<b>FY 2002 Actuals</b>	<b>FY 2003 Pres. Bud.</b>	<b>FY 2004 Request</b>
Budget Authority	\$0.0	\$0.0	\$0.0
Full-time equivalents (FTE)	91.4	83.5	83.5
Working Capital Fund - Reimb			
Budget Authority	\$0.0	\$0.0	\$0.0
Full-time equivalents (FTE)	94.2	99.7	99.7
Offsetting Receipts			
Budget Authority	\$0.0	(\$4,000.0)	(\$4,000.0)
Full-time equivalents (FTE)	0.0	0.0	0.0
<b>Total</b>			
<b>Budget Authority</b>	<b>\$8,278,987.9</b>	<b>\$7,616,513.0</b>	<b>\$7,626,537.3</b>
<b>Full-time equivalents (FTE)</b>	<b>17,590.4</b>	<b>17,648.0</b>	<b>17,850.0</b>

# Environmental Protection Agency

## FY 2004 Annual Performance Plan and Congressional Justification

### Goal, Appropriation Summary Budget Authority Full-time Equivalents (Dollars in Thousands)

	FY 2002 Actuals	FY 2003 Pres. Bud.	FY 2004 Request
<b>Clean Air</b>			
<b>Budget Authority</b>	<b>\$602,190.0</b>	<b>\$597,977.2</b>	<b>\$617,415.1</b>
<b>Full-time equivalents (FTE)</b>	<b>1,813.8</b>	<b>1,820.0</b>	<b>1,823.3</b>
Environmental Program & Management			
Budget Authority	\$194,949.5	\$190,709.1	\$200,834.0
Full-time equivalents (FTE)	1,152.1	1,156.8	1,167.9
Science & Technology			
Budget Authority	\$174,211.8	\$174,662.0	\$176,979.0
Full-time equivalents (FTE)	661.6	663.2	655.4
State and Tribal Assistance Grants			
Budget Authority	\$233,028.7	\$232,584.6	\$239,600.0
Full-time equivalents (FTE)	0.0	0.0	0.0
Hazardous Substance Superfund			
Budget Authority	\$0.0	\$21.5	\$2.1
Full-time equivalents (FTE)	0.1	0.0	0.0
<b>Clean and Safe Water</b>			
<b>Budget Authority</b>	<b>\$3,870,039.5</b>	<b>\$3,214,674.2</b>	<b>\$2,952,472.9</b>
<b>Full-time equivalents (FTE)</b>	<b>2,681.8</b>	<b>2,742.8</b>	<b>2,776.4</b>
Environmental Program & Management			
Budget Authority	\$481,568.3	\$407,498.9	\$440,499.6
Full-time equivalents (FTE)	2,181.3	2,258.9	2,266.6
Envir. Program & Mgmt - Reim			
Budget Authority	\$0.0	\$0.0	\$0.0
Full-time equivalents (FTE)	14.5	0.0	0.0
Science & Technology			
Budget Authority	\$182,412.0	\$113,319.6	\$134,970.7
Full-time equivalents (FTE)	486.0	483.9	509.8
State and Tribal Assistance Grants			
Budget Authority	\$3,206,059.2	\$2,693,830.0	\$2,377,000.0
Full-time equivalents (FTE)	0.0	0.0	0.0
Hazardous Substance Superfund			

# Environmental Protection Agency

## FY 2004 Annual Performance Plan and Congressional Justification

### Goal, Appropriation Summary Budget Authority Full-time Equivalents (Dollars in Thousands)

	FY 2002 Actuals	FY 2003 Pres. Bud.	FY 2004 Request
Budget Authority	\$0.0	\$25.7	\$2.6
Full-time equivalents (FTE)	0.0	0.0	0.0
<b>Safe Food</b>			
<b>Budget Authority</b>	<b>\$113,098.3</b>	<b>\$109,814.6</b>	<b>\$119,011.5</b>
<b>Full-time equivalents (FTE)</b>	<b>781.3</b>	<b>770.1</b>	<b>785.0</b>
Environmental Program & Management			
Budget Authority	\$98,751.3	\$95,443.0	\$102,793.2
Full-time equivalents (FTE)	549.5	585.0	531.1
Science & Technology			
Budget Authority	\$14,347.0	\$14,371.6	\$16,218.3
Full-time equivalents (FTE)	59.0	68.2	66.7
Rereg. & Exped. Proc. Rev Fund			
Budget Authority	\$0.0	\$0.0	\$0.0
Full-time equivalents (FTE)	172.8	116.9	187.2
<b>Preventing Pollution and Reducing Risk in Communities, Homes, Workplaces and Ecosystems</b>			
<b>Budget Authority</b>	<b>\$323,441.9</b>	<b>\$326,651.9</b>	<b>\$346,340.6</b>
<b>Full-time equivalents (FTE)</b>	<b>1,174.7</b>	<b>1,193.9</b>	<b>1,188.9</b>
Environmental Program & Management			
Budget Authority	\$200,028.3	\$196,437.3	\$211,032.9
Full-time equivalents (FTE)	1,010.2	1,034.1	1,037.5
Envir. Program & Mgmt - Reim			
Budget Authority	\$0.0	\$0.0	\$0.0
Full-time equivalents (FTE)	2.6	0.0	0.0
Science & Technology			
Budget Authority	\$24,826.1	\$27,843.6	\$27,850.1
Full-time equivalents (FTE)	161.9	159.8	151.4
Building and Facilities			
Budget Authority	\$0.0	\$0.0	\$0.0
Full-time equivalents (FTE)	0.0	0.0	0.0
State and Tribal Assistance Grants			

# Environmental Protection Agency

## FY 2004 Annual Performance Plan and Congressional Justification

### Goal, Appropriation Summary Budget Authority Full-time Equivalents (Dollars in Thousands)

	FY 2002 Actuals	FY 2003 Pres. Bud.	FY 2004 Request
Budget Authority	\$98,587.5	\$102,371.0	\$107,457.6
Full-time equivalents (FTE)	0.0	0.0	0.0
<b>Better Waste Management, Restoration of Contaminated Waste Sites, and Emergency Response</b>			
<b>Budget Authority</b>	<b>\$1,786,516.4</b>	<b>\$1,711,511.0</b>	<b>\$1,846,634.7</b>
<b>Full-time equivalents (FTE)</b>	<b>4,325.4</b>	<b>4,500.2</b>	<b>4,556.6</b>
Environmental Program & Management			
Budget Authority	\$164,292.2	\$194,559.6	\$197,380.8
Full-time equivalents (FTE)	1,011.0	1,223.7	1,186.8
Envir. Program & Mgmt - Reim			
Budget Authority	\$0.0	\$0.0	\$0.0
Full-time equivalents (FTE)	1.9	0.0	0.0
Science & Technology			
Budget Authority	\$22,842.6	\$15,480.0	\$20,250.7
Full-time equivalents (FTE)	92.0	96.7	102.9
Science and Tech. - Reim			
Budget Authority	\$0.0	\$0.0	\$0.0
Full-time equivalents (FTE)	2.4	3.0	3.0
State and Tribal Assistance Grants			
Budget Authority	\$74,449.8	\$249,869.7	\$251,937.7
Full-time equivalents (FTE)	0.0	0.0	0.0
Leaking Underground Storage Tanks			
Budget Authority	\$75,320.9	\$70,100.2	\$70,450.7
Full-time equivalents (FTE)	65.4	70.0	71.3
Oil Spill Response			
Budget Authority	\$14,199.0	\$15,075.9	\$15,704.4
Full-time equivalents (FTE)	87.1	100.0	100.0
Oil Spill Response - Reimburse			
Budget Authority	\$0.0	\$0.0	\$0.0
Full-time equivalents (FTE)	9.2	0.0	0.0
FEMA REIM			
Budget Authority	\$0.0	\$0.0	\$0.0

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## FY 2004 Annual Performance Plan and Congressional Justification

### Goal, Appropriation Summary Budget Authority Full-time Equivalents (Dollars in Thousands)

	FY 2002 Actuals	FY 2003 Pres. Bud.	FY 2004 Request
Full-time equivalents (FTE)	17.5	0.0	0.0
Hazardous Substance Superfund			
Budget Authority	\$1,435,411.9	\$1,166,425.6	\$1,290,910.4
Full-time equivalents (FTE)	2,947.5	2,923.3	3,009.1
Superfund Reimbursables			
Budget Authority	\$0.0	\$0.0	\$0.0
Full-time equivalents (FTE)	91.4	83.5	83.5
<b>Reduction of Global and Cross-border Environmental Risks</b>			
<b>Budget Authority</b>	<b>\$216,575.3</b>	<b>\$269,727.2</b>	<b>\$263,847.5</b>
<b>Full-time equivalents (FTE)</b>	<b>530.4</b>	<b>504.7</b>	<b>502.3</b>
Environmental Program & Management			
Budget Authority	\$160,453.8	\$155,878.6	\$174,998.6
Full-time equivalents (FTE)	428.1	425.9	426.7
Envir. Program & Mgmt - Reim			
Budget Authority	\$0.0	\$0.0	\$0.0
Full-time equivalents (FTE)	4.7	0.0	0.0
Science & Technology			
Budget Authority	\$46,416.9	\$38,848.6	\$38,848.9
Full-time equivalents (FTE)	97.6	78.8	75.6
State and Tribal Assistance Grants			
Budget Authority	\$9,704.6	\$75,000.0	\$50,000.0
Full-time equivalents (FTE)	0.0	0.0	0.0
<b>Quality Environmental Information</b>			
<b>Budget Authority</b>	<b>\$202,315.0</b>	<b>\$199,040.4</b>	<b>\$228,322.1</b>
<b>Full-time equivalents (FTE)</b>	<b>846.1</b>	<b>847.1</b>	<b>840.0</b>
Environmental Program & Management			
Budget Authority	\$154,863.9	\$153,938.5	\$178,318.5
Full-time equivalents (FTE)	700.6	699.6	671.2
Envir. Program & Mgmt - Reim			
Budget Authority	\$0.0	\$0.0	\$0.0
Full-time equivalents (FTE)	0.8	0.0	0.0

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## FY 2004 Annual Performance Plan and Congressional Justification

### Goal, Appropriation Summary Budget Authority Full-time Equivalents (Dollars in Thousands)

	FY 2002 Actuals	FY 2003 Pres. Bud.	FY 2004 Request
Science & Technology			
Budget Authority	\$12,701.8	\$9,367.5	\$15,382.6
Full-time equivalents (FTE)	48.9	50.3	69.7
State and Tribal Assistance Grants			
Budget Authority	\$24,921.8	\$25,000.0	\$25,000.0
Full-time equivalents (FTE)	0.0	0.0	0.0
Hazardous Substance Superfund			
Budget Authority	\$9,827.5	\$10,734.4	\$9,621.0
Full-time equivalents (FTE)	8.9	9.6	11.5
Working Capital Fund - Reimb			
Budget Authority	\$0.0	\$0.0	\$0.0
Full-time equivalents (FTE)	86.9	87.6	87.6
<b>Sound Science, Improved Understanding of Env. Risk and Greater Innovation to Address Env. Problems</b>			
<b>Budget Authority</b>	<b>\$323,203.3</b>	<b>\$327,837.9</b>	<b>\$357,105.8</b>
<b>Full-time equivalents (FTE)</b>	<b>992.2</b>	<b>996.3</b>	<b>1,006.2</b>
Environmental Program & Management			
Budget Authority	\$68,214.3	\$67,795.7	\$75,212.0
Full-time equivalents (FTE)	240.8	248.6	262.8
Science & Technology			
Budget Authority	\$251,765.6	\$254,607.9	\$278,204.0
Full-time equivalents (FTE)	751.4	747.7	743.4
Hazardous Substance Superfund			
Budget Authority	\$3,223.4	\$5,434.3	\$3,689.8
Full-time equivalents (FTE)	0.0	0.0	0.0
<b>A Credible Deterrent to Pollution and Greater Compliance with the Law</b>			
<b>Budget Authority</b>	<b>\$398,150.1</b>	<b>\$402,462.9</b>	<b>\$430,560.5</b>
<b>Full-time equivalents (FTE)</b>	<b>2,434.8</b>	<b>2,330.7</b>	<b>2,480.4</b>
Environmental Program & Management			
Budget Authority	\$300,646.8	\$286,764.7	\$328,323.4
Full-time equivalents (FTE)	2,250.8	2,145.0	2,294.7



## Environmental Protection Agency

### FY 2004 Annual Performance Plan and Congressional Justification

#### Goal, Appropriation Summary Budget Authority Full-time Equivalents (Dollars in Thousands)

	FY 2002 Actuals	FY 2003 Pres. Bud.	FY 2004 Request
Envir. Program & Mgmt - Reim			
Budget Authority	\$0.0	\$0.0	\$0.0
Full-time equivalents (FTE)	9.1	0.0	0.0
Science & Technology			
Budget Authority	\$10,429.7	\$11,269.5	\$12,562.5
Full-time equivalents (FTE)	77.8	77.7	85.6
State and Tribal Assistance Grants			
Budget Authority	\$69,524.4	\$85,120.7	\$70,204.7
Full-time equivalents (FTE)	0.0	0.0	0.0
Hazardous Substance Superfund			
Budget Authority	\$17,549.2	\$19,308.0	\$19,469.9
Full-time equivalents (FTE)	97.1	108.0	100.1
<b>Effective Management</b>			
<b>Budget Authority</b>	<b>\$443,458.1</b>	<b>\$460,815.7</b>	<b>\$468,826.6</b>
<b>Full-time equivalents (FTE)</b>	<b>2,009.9</b>	<b>1,942.2</b>	<b>1,890.9</b>
Environmental Program & Management			
Budget Authority	\$288,774.3	\$298,678.4	\$310,266.0
Full-time equivalents (FTE)	1,429.7	1,366.6	1,370.7
Envir. Program & Mgmt - Reim			
Budget Authority	\$0.0	\$0.0	\$0.0
Full-time equivalents (FTE)	4.2	1.5	1.5
Science & Technology			
Budget Authority	\$23,725.8	\$10,237.7	\$10,215.8
Full-time equivalents (FTE)	0.0	0.0	0.0
Building and Facilities			
Budget Authority	\$30,452.8	\$42,918.0	\$42,918.0
Full-time equivalents (FTE)	0.0	0.0	0.0
Leaking Underground Storage Tanks			
Budget Authority	\$1,617.9	\$2,212.8	\$2,094.7
Full-time equivalents (FTE)	6.3	10.3	9.0
Oil Spill Response			
Budget Authority	\$547.6	\$505.1	\$504.4

# Environmental Protection Agency

## FY 2004 Annual Performance Plan and Congressional Justification

### Goal, Appropriation Summary Budget Authority Full-time Equivalents (Dollars in Thousands)

	FY 2002 Actuals	FY 2003 Pres. Bud.	FY 2004 Request
Full-time equivalents (FTE)	0.0	0.0	0.0
Inspector General			
Budget Authority	\$35,230.3	\$35,325.0	\$36,807.7
Full-time equivalents (FTE)	267.5	271.6	271.6
Inspector General - Reim			
Budget Authority	\$0.0	\$0.0	\$0.0
Full-time equivalents (FTE)	0.2	0.0	0.0
Rereg. & Exped. Proc. Rev Fund			
Budget Authority		\$0.0	\$0.0
Full-time equivalents (FTE)	0.2	0.0	0.0
Hazardous Substance Superfund			
Budget Authority	\$63,109.4	\$70,938.7	\$66,020.0
Full-time equivalents (FTE)	294.5	280.1	226.0
Working Capital Fund - Reimb			
Budget Authority	\$0.0	\$0.0	\$0.0
Full-time equivalents (FTE)	7.3	12.1	12.1
<b>Total</b>			
<b>Budget Authority</b>	<b>\$8,278,987.9</b>	<b>\$7,620,513.0</b>	<b>\$7,630,537.3</b>
<b>Full-time equivalents (FTE)</b>	<b>17,590.4</b>	<b>17,648.0</b>	<b>17,850.0</b>

# Environmental Protection Agency

## FY 2004 Annual Performance Plan and Congressional Justification

### Goal, Objective Summary Budget Authority Full-Time Equivalents (Dollars in Thousands)

	FY 2002 Actuals	FY 2003 Pres. Bud.	FY 2004 Request
<b>Clean Air</b>			
<b>Budget Authority</b>	<b>\$602,190.0</b>	<b>\$597,977.2</b>	<b>\$617,415.1</b>
<b>Full-time equivalents (FTE)</b>	<b>1,813.8</b>	<b>1,820.0</b>	<b>1,823.3</b>
Attain NAAQS			
Budget Authority	\$466,814.5	\$458,856.2	\$468,437.2
Full-time equivalents (FTE)	1,347.0	1,357.1	1,357.5
Reduce Air Toxics Risk			
Budget Authority	\$113,811.7	\$118,023.2	\$127,747.1
Full-time equivalents (FTE)	375.9	371.4	378.5
Reduce Acid Rain.			
Budget Authority	\$21,563.8	\$21,097.8	\$21,230.8
Full-time equivalents (FTE)	90.9	91.5	87.3
<b>Clean and Safe Water</b>			
<b>Budget Authority</b>	<b>\$3,870,039.5</b>	<b>\$3,214,674.2</b>	<b>\$2,952,472.9</b>
<b>Full-time equivalents (FTE)</b>	<b>2,681.8</b>	<b>2,742.8</b>	<b>2,776.4</b>
Safe Drinking Water, Fish and Recreational Waters			
Budget Authority	\$1,355,114.4	\$1,148,425.1	\$1,198,942.3
Full-time equivalents (FTE)	854.8	887.4	921.9
Protect Watersheds and Aquatic Communities			
Budget Authority	\$474,725.2	\$435,814.7	\$479,787.4
Full-time equivalents (FTE)	1,000.5	988.8	989.3
Reduce Loadings and Air Deposition			
Budget Authority	\$2,040,199.9	\$1,630,434.4	\$1,273,743.2
Full-time equivalents (FTE)	826.5	866.6	865.2
<b>Safe Food</b>			
<b>Budget Authority</b>	<b>\$113,098.3</b>	<b>\$109,814.6</b>	<b>\$119,011.5</b>

# Environmental Protection Agency

## FY 2004 Annual Performance Plan and Congressional Justification

### Goal, Objective Summary Budget Authority Full-Time Equivalents (Dollars in Thousands)

	FY 2002 Actuals	FY 2003 Pres. Bud.	FY 2004 Request
<b>Full-time equivalents (FTE)</b>	<b>781.3</b>	<b>770.1</b>	<b>785.0</b>
Reduce Risks from Pesticide Residues in Food			
Budget Authority	\$47,447.6	\$45,290.4	\$43,427.9
Full-time equivalents (FTE)	332.6	331.1	339.5
Eliminate Use on Food of Pesticides Not Meeting Standards			
Budget Authority	\$65,650.7	\$64,524.2	\$75,583.6
Full-time equivalents (FTE)	448.7	439.0	445.5
<b>Preventing Pollution and Reducing Risk in Communities, Homes, Workplaces and Ecosystems</b>			
<b>Budget Authority</b>	<b>\$323,441.9</b>	<b>\$326,651.9</b>	<b>\$346,340.6</b>
<b>Full-time equivalents (FTE)</b>	<b>1,174.7</b>	<b>1,193.9</b>	<b>1,188.9</b>
Reduce Public and Ecosystem Risk from Pesticides			
Budget Authority	\$56,169.1	\$55,409.8	\$57,313.1
Full-time equivalents (FTE)	237.3	239.1	233.7
Reduce Risks from Lead and Other Toxic Chemicals			
Budget Authority	\$37,745.8	\$36,355.9	\$38,722.5
Full-time equivalents (FTE)	135.7	144.7	149.8
Manage New Chemical Introduction and Screen Existing Chemicals for Risk			
Budget Authority	\$76,449.4	\$77,538.2	\$81,531.2
Full-time equivalents (FTE)	398.7	391.2	393.5
Ensure Healthier Indoor Air.			
Budget Authority	\$40,290.3	\$40,322.7	\$42,380.4
Full-time equivalents (FTE)	123.6	132.2	126.1
Facilitate Prevention, Reduction and Recycling of PBTs and Toxic Chemicals			
Budget Authority	\$48,461.0	\$46,115.9	\$49,958.2
Full-time equivalents (FTE)	180.5	196.0	194.5
Assess Conditions in Indian Country			

# Environmental Protection Agency

## FY 2004 Annual Performance Plan and Congressional Justification

### Goal, Objective Summary Budget Authority Full-Time Equivalents (Dollars in Thousands)

	FY 2002 Actuals	FY 2003 Pres. Bud.	FY 2004 Request
Budget Authority	\$64,326.3	\$70,909.4	\$76,435.2
Full-time equivalents (FTE)	98.9	90.7	91.3
<b>Better Waste Management, Restoration of Contaminated Waste Sites, and Emergency Response</b>			
<b>Budget Authority</b>	<b>\$1,786,516.4</b>	<b>\$1,711,511.0</b>	<b>\$1,846,634.7</b>
<b>Full-time equivalents (FTE)</b>	<b>4,325.4</b>	<b>4,500.2</b>	<b>4,556.6</b>
Control Risks from Contaminated Sites and Respond to Emergencies			
Budget Authority	\$1,621,875.2	\$1,544,249.8	\$1,678,154.8
Full-time equivalents (FTE)	3,570.5	3,699.8	3,765.0
Regulate Facilities to Prevent Releases			
Budget Authority	\$164,641.2	\$167,261.2	\$168,479.9
Full-time equivalents (FTE)	754.9	800.4	791.6
<b>Reduction of Global and Cross-border Environmental Risks</b>			
<b>Budget Authority</b>	<b>\$216,575.3</b>	<b>\$269,727.2</b>	<b>\$263,847.5</b>
<b>Full-time equivalents (FTE)</b>	<b>530.4</b>	<b>504.7</b>	<b>502.3</b>
Reduce Transboundary Threats to Human and Ecosystem Health in North America.			
Budget Authority	\$33,693.5	\$98,185.9	\$89,394.6
Full-time equivalents (FTE)	81.3	80.8	85.8
Reduce Greenhouse Gas Emissions.			
Budget Authority	\$146,393.0	\$136,953.4	\$138,105.8
Full-time equivalents (FTE)	329.9	303.9	299.0
Reduce Stratospheric Ozone Depletion.			
Budget Authority	\$14,749.8	\$15,813.3	\$17,540.3
Full-time equivalents (FTE)	30.1	29.7	30.3
Protect Public Health and Ecosystems from PBTs and other Toxics.			

# Environmental Protection Agency

## FY 2004 Annual Performance Plan and Congressional Justification

### Goal, Objective Summary Budget Authority Full-Time Equivalents (Dollars in Thousands)

	FY 2002 Actuals	FY 2003 Pres. Bud.	FY 2004 Request
Budget Authority	\$5,391.1	\$6,173.6	\$6,680.7
Full-time equivalents (FTE)	31.8	35.6	36.4
Increase Domestic and International Use of Cleaner and More Cost-Effective Technologies.			
Budget Authority	\$16,347.9	\$12,601.0	\$12,126.1
Full-time equivalents (FTE)	57.3	54.7	50.8
<b>Quality Environmental Information</b>			
<b>Budget Authority</b>	<b>\$202,315.0</b>	<b>\$199,040.4</b>	<b>\$228,322.1</b>
<b>Full-time equivalents (FTE)</b>	<b>846.1</b>	<b>847.1</b>	<b>840.0</b>
Increase Availability of Quality Health and Environmental Information.			
Budget Authority	\$125,899.5	\$120,331.1	\$118,203.3
Full-time equivalents (FTE)	496.4	492.1	478.7
Provide Access to Tools for Using Environmental Information.			
Budget Authority	\$49,493.9	\$48,181.3	\$47,071.0
Full-time equivalents (FTE)	164.8	169.7	163.5
Improve Agency Information Infrastructure and Security.			
Budget Authority	\$26,921.6	\$30,528.0	\$63,047.8
Full-time equivalents (FTE)	184.9	185.3	197.8
<b>Sound Science, Improved Understanding of Env. Risk and Greater Innovation to Address Env. Problems</b>			
<b>Budget Authority</b>	<b>\$323,203.3</b>	<b>\$327,837.9</b>	<b>\$357,105.8</b>
<b>Full-time equivalents (FTE)</b>	<b>992.2</b>	<b>996.3</b>	<b>1,006.2</b>
Conduct Research for Ecosystem Assessment and Restoration.			
Budget Authority	\$110,817.6	\$119,114.6	\$122,885.5
Full-time equivalents (FTE)	350.0	350.9	346.6
Improve Scientific Basis to Manage Environmental Hazards and Exposures.			

# Environmental Protection Agency

## FY 2004 Annual Performance Plan and Congressional Justification

### Goal, Objective Summary Budget Authority Full-Time Equivalents (Dollars in Thousands)

	FY 2002 Actuals	FY 2003 Pres. Bud.	FY 2004 Request
Budget Authority	\$52,022.6	\$56,355.0	\$67,467.5
Full-time equivalents (FTE)	172.6	176.0	180.4
Enhance Capabilities to Respond to Future Environmental Developments.			
Budget Authority	\$61,427.7	\$50,965.8	\$68,911.4
Full-time equivalents (FTE)	169.2	152.6	166.7
Improve Environmental Systems Management.			
Budget Authority	\$54,429.8	\$52,274.1	\$45,446.9
Full-time equivalents (FTE)	145.1	146.6	143.0
Quantify Environmental Results of Partnership Approaches.			
Budget Authority	\$9,276.2	\$9,058.4	\$9,036.8
Full-time equivalents (FTE)	20.6	18.0	16.6
Incorporate Innovative Approaches.			
Budget Authority	\$26,070.7	\$29,787.9	\$31,939.0
Full-time equivalents (FTE)	112.9	126.7	127.4
Demonstrate Regional Capability to Assist Environmental Decision Making.			
Budget Authority	\$6,088.7	\$6,591.8	\$6,607.6
Full-time equivalents (FTE)	2.0	3.0	3.0
Conduct Peer Review to Improve Agency Decisions.			
Budget Authority	\$3,070.0	\$3,690.3	\$4,811.1
Full-time equivalents (FTE)	19.8	22.5	22.5
<b>A Credible Deterrent to Pollution and Greater Compliance with the Law</b>			
<b>Budget Authority</b>	<b>\$398,150.1</b>	<b>\$402,462.9</b>	<b>\$430,560.5</b>
<b>Full-time equivalents (FTE)</b>	<b>2,434.8</b>	<b>2,330.7</b>	<b>2,480.4</b>
Increase Compliance Through Enforcement.			
Budget Authority	\$344,680.1	\$346,590.5	\$372,173.1
Full-time equivalents (FTE)	2,017.8	1,932.6	2,079.3

# Environmental Protection Agency

## FY 2004 Annual Performance Plan and Congressional Justification

### Goal, Objective Summary Budget Authority Full-Time Equivalents (Dollars in Thousands)

	FY 2002 Actuals	FY 2003 Pres. Bud.	FY 2004 Request
Promote Compliance Through Incentives and Assistance.			
Budget Authority	\$53,470.0	\$55,872.4	\$58,387.4
Full-time equivalents (FTE)	417.0	398.1	401.1
<b>Effective Management</b>			
<b>Budget Authority</b>	<b>\$443,458.1</b>	<b>\$460,815.7</b>	<b>\$468,826.6</b>
<b>Full-time equivalents (FTE)</b>	<b>2,009.9</b>	<b>1,942.2</b>	<b>1,890.9</b>
Provide Leadership			
Budget Authority	\$47,027.5	\$49,850.6	\$51,380.5
Full-time equivalents (FTE)	306.4	311.4	310.6
Manage for Results Through Services, Policies, and Operations.			
Budget Authority	\$176,749.8	\$201,230.9	\$198,525.6
Full-time equivalents (FTE)	1,325.3	1,243.1	1,181.2
Provide Quality Work Environment.			
Budget Authority	\$166,878.6	\$156,141.5	\$162,127.5
Full-time equivalents (FTE)	18.5	15.4	27.2
Provide Audit, Evaluation, and Investigative Products and Services			
Budget Authority	\$52,802.2	\$53,592.7	\$56,793.0
Full-time equivalents (FTE)	359.7	372.3	371.9
<b>Total</b>			
<b>Budget Authority</b>	<b>\$8,278,987.9</b>	<b>\$7,620,513.0</b>	<b>\$7,630,537.3</b>
<b>Full-time equivalents (FTE)</b>	<b>17,590.4</b>	<b>17,648.0</b>	<b>17,850.0</b>