

**Environmental Protection Agency
2004 Annual Performance Plan and Congressional Justification
Table of Contents**

Introduction and Overview

EPA 's Mission and Goals.....	i-1
Organization of the Annual Performance Plan and Budget	i-3
Annual Plan and Budget Overview	i-7

Resource Tables

Resources by Appropriation	RT-1
Resources by Goal/Appropriation	RT-3
Resources by Goal/Objective	RT-10

Goal 1: Clean Air	I-1
Attain NAAQS	I-14
Reduce Air Toxics Risk	I-54
Reduce Acid Rain.....	I-72

Goal 2: Clean and Safe Water	II-1
Safe Drinking Water, Fish and Recreational Waters	II-12
Protect Watersheds and Aquatic Communities.....	II-46
Reduce Loadings and Air Deposition.....	II-75

Goal 3: Safe Food	III-1
Reduce Risks from Pesticide Residues in Food	III-10
Eliminate Use on Food of Pesticides Not Meeting Standards	III-23

Goal 4: Preventing Pollution and Reducing Risk in Communities, Homes, Workplaces and Ecosystems	IV-1
Reduce Public and Ecosystem Risk from Pesticides	IV-16
Reduce Risks from Lead and Other Toxic Chemicals	IV-28
Manage New Chemical Introduction and Screen Existing Chemicals for Risk.....	IV-40
Ensure Healthier Indoor Air	IV-63
Facilitate Prevention, Reduction and Recycling of PBTs and Toxic Chemicals	IV-79
Assess Conditions in Indian Country	IV-101

Goal 5: Better Waste Management, Restoration of Contaminated Waste Sites, and Emergency Response	V-1
Control Risks from Contaminated Sites and Respond to Emergencies	V-14
Regulate Facilities to Prevent Releases	V-74

Goal 6: Reduction of Global and Cross-Border Environmental Risks	VI-1
Reduce Transboundary Threats to Human and Ecosystem Health in North America	VI-10
Reduce Greenhouse Gas Emissions	VI-28
Reduce Stratospheric Ozone Depletion	VI-58
Protect Public Health and Ecosystems from PBTs and other Toxics	VI-66
Increase Domestic and International Use of Cleaner and More Cost-Effective Technologies	VI-77

Goal 7: Quality Environmental Information	VII-1
Increase Availability of Quality Health and Environmental Information.....	VII-11
Provide Access to Tools for Using Environmental Information.....	VII-25
Improve Agency Information Infrastructure and Security.....	VII-37

**Environmental Protection Agency
2004 Annual Performance Plan and Congressional Justification
Table of Contents**

Goal 8: Sound Science, Improved Understanding of Environmental Risks, and Greater Innovation to Address Environmental Problems	VIII-1
Conduct Research for Ecosystem Assessment and Restoration	VIII-11
Improve Scientific Basis to Manage Environmental Hazards and Exposures	VIII-22
Enhance Capabilities to Respond to Future Environmental Developments.....	VIII-37
Improve Environmental Systems Management	VIII-51
Quantify Environmental Results of Partnerships Approaches.....	VIII-61
Incorporate Innovative Approaches.....	VIII-64
Demonstrate Regional Capability to Assist Environmental Decision Making	VIII-69
Conduct Peer Review to Improve Agency Decisions.....	VIII-72
 Goal 9: A Credible Deterrent to Pollution and Greater Compliance with the Law	IX-1
Increase Compliance Through Enforcement	IX-7
Promote Compliance Through Incentives and Assistance	IX-35
 Goal 10: Effective Management	X-1
Provide Leadership.....	X-8
Manage for Results Through Services, Policies, and Operations	X-12
Provide Quality Work Environment.....	X-26
Provide Audit, Evaluation, and Investigative Products and Services.	X-32
 Annual Performance Goals and Measures	
Clean Air	1
Clean and Safe Water	2
Safe Food.....	24
Preventing Pollution and Reducing Risk in Communities, Homes, Workplaces and Ecosystems	27
Better Waste Management, Restoration of Contaminated Waste Sites, and Emergency Response	37
Reduction of Global and Cross-Border Environmental Risks	50
Quality Environmental Information.....	59
Sound Science, Improved Understanding of Environmental Risks and Greater Innovation to Address Environmental Problems	64
A Credible Deterrent to Pollution and Greater Compliance with the Law	70
Effective Management.....	77
 Special Analysis	
Annual Performance Plan Components.....	SA-1
EPA User Fee Program	SA-2
Key Programs by Appropriation.....	SA-4
STAG Appropriation Account.....	SA-19
STAG Categorical Program Grants: National Program & State Grant.....	SA-23
STAG Categorical Programs Grants: Statutory Authority and Eligible Uses.....	SA-24
STAG Infrastructure Financing	SA-35
Working Capital Fund	SA-39
Major Management Challenges.	SA-40
Program Assessment Rating Tool (PART)	SA-50