House Bill 3693 Report

Annual kWh Consumption and Total Expenditures

Chambers County

Month	Year	kWh Consumption	Total Spend	Savings
January	2006	47,246	\$5,085.90	\$1,118.90
February	2006	45,361	\$5,028.40	\$1,106.25
March	2006	48,113	\$5,480.91	\$1,205.80
April	2006	57,449	\$5,981.49	\$1,315.93
May	2006	60,721	\$5,924.84	\$1,303.46
June	2006	66,096	\$7,006.73	\$1,541.48
July	2006	69,351	\$7,479.01	\$2,916.81
August	2006	69,176	\$7,248.48	\$2,826.91
September	2006	62,813	\$6,815.78	\$2,658.16
October	2006	54,731	\$5,534.64	\$2,158.51
November	2006	46,691	\$4,905.28	\$1,913.06
December	2006	51,001	\$5,273.54	\$2,056.68
		678,749	\$71,764.99	\$22,121.94

Report totals based on accounts in-program.

Total Spend is inclusive of contracted electricity costs, utility TDSP charges and any applicable fees and taxes.

Total Spend components are as reported from the third-party suppliers and utilities. If unavailable, the component costs are estimated based on contract rates and prevailing utility tariffs.

Savings are evaluated against the Price to Beat (PTB) benchmark, as reported to the Public Utility Commission of Texas.