

Congressional Submission

FOREIGN CLAIMS SETTLEMENT COMMISSION

U.S. Department of Justice

FY 2009 PERFORMANCE BUDGET

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I. Overview for the Foreign Claims Settlement Commission

The principal mission of the Foreign Claims Settlement Commission is to adjudicate claims of U.S. nationals against foreign governments, exercising jurisdiction conferred by the International Claims Settlement Act of 1949, as amended, and other authorizing legislation. The Commission is requesting a total of 11 permanent positions, 11 FTE, and \$1,823,000 for FY 2009.

Beginning in FY 2007, electronic copies of the Department of Justice's congressional budget justifications and Capital Asset Plan and Business Case exhibits can be viewed or downloaded from the Internet using the Internet address: <http://www.usdoj.gov/jmd/2009justification/>.

This request represents an increase of \$217,000 above the FY 2008 enacted level of \$1,606,000. This will enable the Commission to continue evaluating American claims against foreign governments under current claims programs as well as maintaining the decisions and records of past claims programs, and continue building and modernizing both current and past claims programs records by creating and updating databases.

To date, the Commission has administered and completed 45 international and war-related claims programs involving claims against 18 countries: Yugoslavia, Panama, Bulgaria, Hungary, Romania, Italy, the former Soviet Union, the former Czechoslovakia, Poland, Cuba, China, the former German Democratic Republic, Vietnam, Ethiopia, Egypt, Iran, Albania, and the Federal Republic of Germany.

The Commission consists of a Chairman and two part-time Commissioners, who are appointed by the President with the advice and consent of the Senate. The Chairman and the part-time Commissioners receive compensation at the Executive Level V rate of pay for performance of official business of the Commission.

The operating expenses of the Commission ultimately are borne only partially, if at all, by the taxpayer. In virtually all instances, the legislation authorizing the adjudication of claims has provided for deduction of a percentage of the funds obtained from foreign governments for payment of the Commission's awards to the credit of miscellaneous receipts in the United States Treasury to defray the administrative expenses of conducting the claims programs.

The Commission has not been selected for review under the Program Assessment Rating Tool (PART) process.

2. Issues, Outcomes, and Strategies

In 2009, the Commission will continue to have authority under the International Claims Settlement Act of 1949, as amended, and the 1995 United States-Albanian claims settlement agreement, to make awards in any additional claims against Albania that are filed. In addition, when appropriate, the Commission will continue to reopen and reconsider claims it had previously denied, taking into account the modification of the Albanian claims settlement agreement effected in 2006.

The Commission will also research and respond to requests for information concerning properties expropriated by the Castro regime in Cuba, in support of the Department of State's

continuing implementation of Title IV of the Cuban Liberty and Democratic Solidarity (LIBERTAD) Act of 1996 (the "Helms-Burton Act"). In this regard, the Commission is continuing to maintain and update a computerized database of some 13,000 records containing the specifics on all of the claims adjudicated in its Cuban Claims Program. This now enables the Commission to respond much more quickly and accurately to the State Department's information requests.

The Commission will continue to engage in preliminary planning for a possible future program involving claims against Iraq. The Commission also will provide, upon request, technical assistance to the Department of State in conducting any government-to-government claims settlement negotiations.

Under the War Claims Act of 1948, as amended, the Commission will continue to have authority to award compensation to any previously uncompensated American servicemen held as prisoners of war in Southeast Asia during the Vietnam conflict, or their survivors, for inadequate rations and inhumane treatment while in captivity.

In addition, the Commission will continue to furnish information contained in the records pertaining to the 45 completed international and war-related claims programs it has conducted, as requested by claimants, their heirs, attorneys, researchers, and other members of the public. Upon request, it will also provide other U.S. agencies advice on policy determinations, preliminary planning, evaluation of pending claims legislation, and liaison with Congressional committees considering legislation intended to provide for adjudication of additional types or classes of claims.

3. Challenges

External Challenges

The Commission's external challenges include a workload that is dictated mostly by current and future claims programs enacted by Congress or requested by the Department of State and by the number of claims filed. Its challenges are to assist U.S. nationals in filing and documenting their claims, and understanding the claims process, and to respond efficiently to all inquiries by the public, Congress, and other federal agencies about current and past programs.

Internal Challenges

The internal challenges the Commission faces include focusing the skills, expertise, and experience of its staff to assist U.S. nationals with claims against foreign governments as well as to provide technical assistance in this area to the Department of State and other federal entities upon request, while at the same time continuing its modernization effort by improving and updating the information in its databases and its Web page.

4. Performance Challenges

The Commission is an independent agency, yet its budget is fully integrated with its own priorities and corresponds best to the Department's Strategic Goal 2: Enforce Federal Laws and Represent the Rights and Interests of the American People.

5. Performance of Commercial Activities

The Commission has not completed and does not have an A-76 commercial activities study underway.

III. Appropriation Language and Analysis of Appropriation Language

Appropriation Language

The 2009 budget estimates include proposed changes in the appropriation language listed below. New language is italicized and underlined, and language proposed for deletion is bracketed.

SALARIES AND EXPENSES, FOREIGN CLAIMS SETTLEMENT COMMISSION

For expenses necessary to carry out the activities of the Foreign Claims Settlement Commission, including services as authorized by 5 U.S.C. 3109, \$1,823,000.

Analysis of Appropriation Language

No substantive changes are proposed.

IV. Decision Unit Justification

A. Foreign Claims

Foreign Claims TOTAL	Perm. Pos.	FTE	Amount
2007 Enacted with Rescissions	11	11	\$1,561
2007 Supplementals			--
2007 Enacted w/Rescissions and Supplementals	11	11	\$1,561
2008 Enacted	11	11	\$1,606
Adjustments to Base and Technical Adjustments			\$217
2009 Current Services	11	11	\$1,823
2009 Program Increases			--
2009 Request	11	11	\$1,823
Total Change 2008-2009	0	0	217

1. Program Description

The Commission has a single Decision Unit, and its mission is to protect the property rights of U.S. citizens abroad and promote the international rule of law through adjudication of claims brought by United States citizens against foreign governments.

The Commission pursues the following organizational goals:

- To adjudicate claims and award compensation to any previously uncompensated U.S. claimants for property losses in Albania, to conduct outreach to inform American citizens who were unaware of its Albanian claims program, and to research and interpret Albanian property and inheritance law.
- To research and respond to requests for information concerning decisions in the Commission's first and second Cuban Claims Programs in aid of the Department of State's continuing implementation of the Cuban Liberty and Democratic Solidarity (LIBERTAD) Act of 1996 (the "Helms-Burton Act").
- To prepare to adjudicate the outstanding claims of U.S. nationals against the Government of Iraq, upon enactment of authorizing legislation or referral to the Commission by the Secretary of State.
- Upon request, to assist the Department of State in negotiations for the settlement of claims against foreign governments, including, in particular, U.S. claims against Russia and the other original constituent republics of the former Soviet Union, which were adjudicated under Public Law 285, 84th Congress.
- To award compensation to any previously uncompensated American POWs held in Southeast Asia during the Vietnam conflict, or their survivors, for inadequate rations and inhumane treatment while in captivity, and to conduct outreach to make known the existence of the POW compensation program to persons previously unaware of it.
- To advise other agencies and Congress concerning potential future claims programs and to analyze and comment on pending legislation.
- To advise other agencies on policy determinations relating to the settlement of international claims.

- To assist the Department of the Treasury in making distributions on awards certified by the Commission.
- To provide executive departments and private attorneys with legal precedents issued by the Commission.
- To provide general information concerning past programs and to respond to requests about specific decisions the Commission has made on claims.
- To respond to FOIA requests from the public regarding claims programs.
- To maintain and continuously update a comprehensive database of pending and active claims programs to ensure it is accurate and useful to the public and other U.S. agencies.
- To maintain a Commission Web site that explains claims programs, with downloadable claims program instructions and claim forms as well as statistical information on past programs, general information on the Commission and how to contact the staff with questions.

PERFORMANCE AND RESOURCES TABLE

Decision Unit: Foreign Claims

DOJ Strategic Goal/Objective: Corresponds to Strategic Goal 2, Objective 2.5

WORKLOAD/ RESOURCES	Final Target		Actual		FY 2008 Enacted		Changes		Requested (Total)	
	FTE	\$000	FTE	\$000	FTE	\$000	FTE	\$000	FTE	\$000
Workload										
Total Costs and FTE (reimbursable FTE are included, but reimbursable costs are bracketed and not included in the total)	FTE	\$000	FTE	\$000	FTE	\$000	FTE	\$000	FTE	\$000
	11	\$1,561	11	\$1,405	11	\$1,606	0	\$217	11	\$1,823
TYPE/ STRATEGIC OBJECTIVE	FY 2007		FY 2007		FY 2008 Enacted		Current Services Adjustments and FY 2009 Program Changes		FY 2009 Request	
Program Activity	FTE	\$000	FTE	\$000	FTE	\$000	FTE	\$000	FTE	\$000
	11	\$1,561	8	\$1,405	11	\$1,606	0	\$217	11	\$1,823
Performance Measure										
Performance Measure										
OUTCOME										

Data Definition, Validation, Verification, and Limitations: Not applicable.

PERFORMANCE MEASURE TABLE

Decision Unit: Foreign Claims		Performance Report and Performance Plan Targets											
		FY 2001	FY 2002	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007		FY 2008	FY 2009		
		Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Target	Target
Performance Measure		NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
Performance Measure		NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
Performance Measure		NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
Efficiency Measure		NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
OUTCOME Measure		NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA

N/A = Data unavailable

3. Performance, Resources, and Strategies

The Commission is an independent agency, yet its budget is fully integrated with its own priorities and corresponds best to the Department's Strategic Goal 2: Enforce Federal Laws and Represent the Rights and Interests of the American People.

a. Performance Plan and Report for Outcomes

The Commission's activities are not presented in the Department's performance plans or reports. However, in addition to its principal function of adjudicating United States nationals' claims against foreign governments, the Commission provides continuing informational services to claimants (and, where applicable, their legal successors) with regard to the 45 completed international and war claims programs it has conducted. It also provides advice to other Federal agencies on policy determinations, preliminary planning, and evaluation of proposed legislation intended to authorize adjudication of claims of new categories of claimants, and liaison with congressional committees considering such legislation.

b. Strategies to Accomplish Outcomes

In 2009, under the International Claims Settlement Act of 1949, as amended, and the 1995 U.S.-Albanian claims settlement agreement and the 2006 modification of that agreement, the Commission will continue to have authority to make awards in any additional claims against Albania that may be filed.

The Commission will also research and respond to requests for information concerning properties expropriated by the Castro regime in Cuba, in support of the Department of State's continuing implementation of Title IV of the Cuban Liberty and Democratic Solidarity (LIBERTAD) Act of 1996 (the "Helms-Burton Act"). In addition, the Commission will continue to engage in preliminary planning for a program involving claims against Iraq. The Commission also will provide, upon request, technical assistance to the Department of State in conducting government-to-government claims settlement negotiations.

Under the War Claims Act of 1948, as amended, the Commission will continue to have authority to award compensation to any previously uncompensated American servicemen held as prisoners of war in Southeast Asia during the Vietnam conflict, or their survivors, for inadequate rations and inhumane treatment while in captivity.

c. Results of Program Assessment Rating Tool (PART) Reviews

The Commission has not been selected for review under the Program Assessment Rating Tool (PART) process.

V. E-GOVERNMENT INITIATIVES

The Justice Department is fully committed to the President's Management Agenda (PMA) and the E-Government initiatives that are integral to achieving the objectives of the PMA. The E-Government initiatives serve citizens, business, and federal employees by delivering high quality services more efficiently at a lower price. The Department is in varying stages of implementing E-Government solutions and services including initiatives focused on integrating government wide transactions, processes, standards adoption, and consolidation of administrative systems that are necessary tools for agency administration, but are not core to DOJ's mission. To ensure that DOJ obtains value from the various initiatives, the Department actively participates in the governance bodies that direct the initiatives and we communicate regularly with the other federal agencies that are serving as the "Managing Partners" to ensure that the initiatives meet the needs of the Department and its customers. The Department believes that working with other agencies to implement common or consolidated solutions will help DOJ to reduce the funding requirements for administrative and public-facing systems, thereby allowing DOJ to focus more of its scarce resources on higher priority, mission related needs. DOJ's modest contributions to the Administration's E-Government projects will facilitate achievement of this objective.

A. Funding and Costs

The Department of Justice participates in the following E-Government initiatives and Lines of Business:

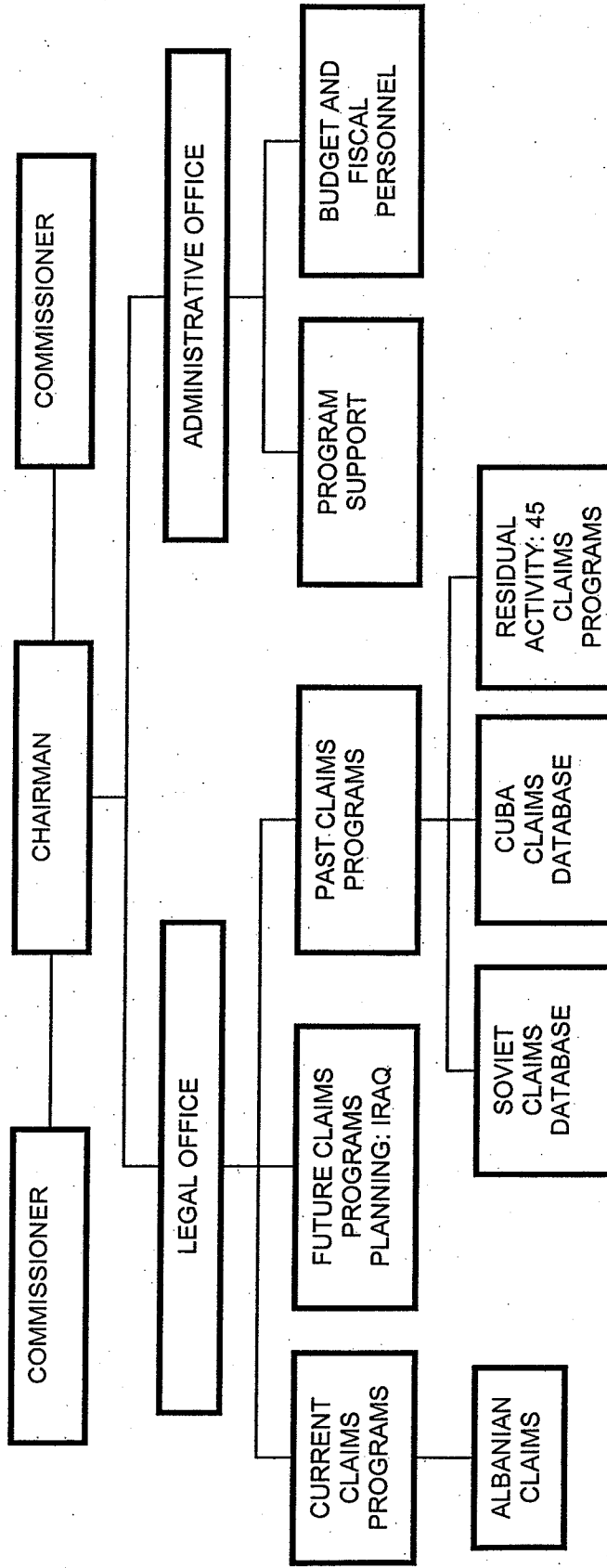
Business Gateway	E-Travel	Integrated Acquisition Environment	Case Management LoB
Disaster Assistance Improvement Plan	Federal Asset Sales	IAE - Loans & Grants - Dunn & Bradstreet	Geospatial LoB
Disaster Assist. Improvement Plan - Capacity Surge	Geospatial One-Stop	Financial Mgmt. Consolidated LoB	Budget Formulation and Execution LoB
E-Authentication	GovBenefits.gov	Human Resources LoB	IT Infrastructure LoB
E-Rulemaking	Grants.gov	Grants Management LoB	

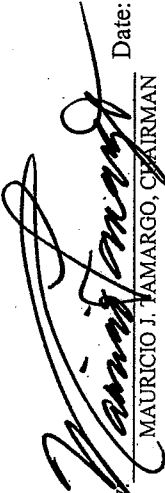
The Department of Justice E-Government expenses – i.e. DOJ's share of e-Gov initiatives managed by other federal agencies – are paid for from the Department's Working Capital Fund. These costs, along with other internal E-Government related expenses (oversight and administrative expenses such as salaries, rent, etc.) are reimbursed by the components to the WCF. The Foreign Claims Settlement Commission's reimbursement amount is based on the anticipated or realized benefits from an e-Government initiative. The table below identifies the Commission's actual or planned reimbursement to the Department's Working Capital Fund. As such, the Commission's E-Government reimbursement to the WCF is \$1,000 for FY2008. The anticipated Commission's e-Government reimbursement to WCF is \$1,000 for FY2009.

VI. EXHIBITS

A: Organizational Chart

FOREIGN CLAIMS SETTLEMENT COMMISSION



Approved by  Date: September 1, 2007
MAURICIO J. AMARGO, CHAIRMAN

B: Summary of Requirements

Summary of Requirements
 Foreign Claims Settlement Commission
 Salaries and Expenses
 (Dollars in Thousands)

	FY 2009 Request		
	Perm. Pos.	FTE	Amount
2007 Enacted	11	11	\$1,561
2008 Enacted	11	11	\$1,606
Adjustments to Base			
Increases:			
2009 pay raise (2.9%)			29
2008 pay raise annualization (3.5%)			86
Retirement			1
GSA Rent			1
Base Program Cost Adjustment			103
Postage			1
Subtotal Increases			221
Decreases:			
Change in compensable days			(4)
Subtotal Decreases			(4)
Total Adjustments to Base	0	0	217
2009 Total Request	11	11	\$1,823
2008 - 2009 Total Change	0	0	\$217

Summary of Requirements
Foreign Claims Settlement Commission
Salaries and Expenses
(Dollars in Thousands)

Estimates by budget activity	FY 2007 Enacted			FY 2008 Enacted			FY 2009 Adjustments to Base and Technical Adjustments			FY 2009 Current Services			FY 2009 Increases			FY 2009 Offsets			FY 2009 Request			
	Pos.	FTE	Amount	Pos.	FTE	Amount	Pos.	FTE	Amount	Pos.	FTE	Amount	Pos.	FTE	Amount	Pos.	FTE	Amount	Pos.	FTE	Amount	
Foreign Claims	11	11	1,561	11	11	1,606	11	11	217	11	11	1,823	11	11	0	11	11	0	11	11	1,823	
Total	11	11	\$1,561	11	11	\$1,606	11	11	217	11	11	\$1,823	11	11	0	11	11	0	11	11	\$1,823	
Reimbursable FTE		0			0			0			0			0			0			0		
Total FTE		11			11			11			11			11			11			11		
Other FTE:																						
LEAP																						
Overtime																						
Total Comp. FTE		11			11			11			11			11			11			11		

D: Resources by DOJ Strategic Goal and Strategic Objective

Resources by Department of Justice Strategic Goal/Objective
Foreign Claims Settlement Commission
(Dollars in Thousands)

Strategic Goal and Strategic Objective	FY 2007 Enacted			FY 2008 Enacted			FY 2009 Current Services			FY 2009						FY 2009 Request		
	Direct, Reimb. Other FTE	Direct Amount \$000s	Direct Amount \$000s	Direct, Reimb. Other FTE	Direct Amount \$000s	Direct Amount \$000s	Direct, Reimb. Other FTE	Direct Amount \$000s	Direct Amount \$000s	Increases			Offsets			Direct, Reimb. Other FTE	Direct Amount \$000s	Direct Amount \$000s
										Direct	Reimb.	Other	Direct	Reimb.	Other			
Goal 1: Prevent Terrorism and Promote the Nation's Security																		
1.1 Prevent, disrupt, and defeat terrorist operations before they occur																		
1.2 Strengthen partnerships to prevent, deter, and respond to terrorist incidents																		
Subtotal, Goal 1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Goal 2: Enforce Federal Laws and Represent the Rights and Interests of the American People																		
2.5	11	1,561	1,606	11	1,606	1,606	11	1,823	0	0	0	0	0	0	0	0	11	1,823
Subtotal, Goal 2	11	1,561	1,606	11	1,606	1,606	11	1,823	0	0	0	0	0	0	0	0	11	1,823
Goal 3: Ensure the Fair and Efficient Administration of Justice																		
3.1																		
Subtotal, Goal 3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Goal 4: Ensure the Fair and Efficient Operation of the Federal Justice System																		
4.1																		
Subtotal, Goal 4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
GRAND TOTAL	11	\$1,561	\$1,606	11	\$1,606	\$1,606	11	\$1,823	0	\$0	0	\$0	0	\$0	0	\$0	11	\$1,823

E. Justification for Base Adjustments

Justification for Base Adjustments Foreign Claims Settlement Commission

Increases

2009 pay raise: This request provides for a proposed 2.9 percent pay raise to be effective in January of 2009. This increase includes locality pay adjustments as well as the general pay raise. The amount requested, \$29,000, represents the pay amounts for 3/4 of the fiscal year plus appropriate benefits (\$23,000 for pay and \$6,000 for benefits).

Annualization of 2008 pay raise: This pay annualization represents first quarter amounts (October through December) of the 2008 pay increase of 3.5 percent included in the 2008 President's Budget. The amount requested \$86,000, represents the pay amounts for 1/4 of the fiscal year plus appropriate benefits (\$69,000 for pay and \$17,000 for benefits).

Retirement: Agency retirement contributions increase as employees under CSRS retire and are replaced by FERS employees. Based on OPM government-wide estimates, we project that the DOJ workforce will convert from CSRS to FERS at a rate of 1.3 percent per year. The requested increase of \$1,000 is necessary to meet our increased retirement obligations as a result of this conversion.

General Services Administration (GSA) Rent: GSA will continue to charge rental rates that approximate those charged to commercial tenants for equivalent space and related services. The requested increase of \$1,000 is required to meet our commitment to GSA. The costs associated with GSA rent were derived through the use of an automated system, which uses the latest inventory data, including rate increases to be effective in FY 2009 for each building currently occupied by Department of Justice components, as well as the costs of new space to be occupied. Rate increases have been formulated based on GSA rent billing data.

Base Program Cost Adjustment: This adjustment provides for base program costs of \$103,000 to enable the Foreign Claims Settlement Commission to maintain mission critical operations for which funds have been previously appropriated at anticipated FY 2009 levels. It will fund items such as personnel costs for previously authorized positions, operational travel and supplies, and information technology maintenance costs. These costs cannot be deferred without severe negative impact on mission-critical base operations.

Postage: Effective May 14, 2007, the Postage Service implemented a rate increase of 5.1 percent. This percentage was applied to arrive at an increase of \$1,000.

Decreases

Changes in Compensable Days: The decrease costs of one compensable day in FY 2009 compared to FY 2008 is calculated by dividing the FY 2008 estimated personnel compensation and applicable benefits by 261 compensable days. The cost decrease of one compensable day is \$4,000.

F: Crosswalk of 2007 Availability

Crosswalk of 2007 Availability
 Foreign Claims Settlement Commission
 Salaries and Expenses
 (Dollars in Thousands)

Decision Unit	FY 2007 Enacted		Rescissions		Supplementals		Reprogrammings / Transfers		Carryover/ Recoveries		FY 2007 Availability	
	Pos.	FTE Amount	Pos.	FTE Amount	Pos.	FTE Amount	Pos.	FTE Amount	Pos.	FTE Amount	Pos.	FTE Amount
Foreign Claims	11	1,561									11	1,561
TOTAL	11	\$1,561	0	\$0	0	\$0	0	\$0	0	\$0	11	\$1,561
Reimbursable FTE												
Total FTE	11		0		0		0		0		11	
Other FTE												
LEAP												
Overtime												
Total Compensable FTE	11		0		0		0		0		11	

G: Crosswalk of 2008 Availability

Crosswalk of 2008 Availability
 Foreign Claims Settlement Commission
 Salaries and Expenses
 (Dollars in Thousands)

Decision Unit	FY 2008 Enacted		Rescissions		Supplementals		Reprogrammings / Transfers		Carryover/ Recoveries		FY 2008 Availability	
	Pos.	FTE Amount	Pos.	FTE Amount	Pos.	FTE Amount	Pos.	FTE Amount	Pos.	FTE Amount	Pos.	FTE Amount
Foreign Claims	11	11 1,606	0	0 0	0	0 0	0	0 0	0	0 0	11	11 1,606
TOTAL	11	11 \$1,606	0	0 0	0	0 0	0	0 0	0	0 0	11	11 \$1,606
Reimbursable FTE												
Total FTE	11		0		0		0		0		11	
Other FTE												
LEAP												
Overtime												
Total Compensable FTE	11		0		0		0		0		11	

I: Detail of Permanent Positions by Category

Detail of Permanent Positions by Category
 Foreign Claims Settlement Commission
 Salaries and Expenses

Category	FY 2007 Enacted		FY 2008 Enacted		ATBs	FY 2009 Request				
	Total Authorized	Total Reimbursable	Total Authorized	Total Reimbursable		Program Increases	Program Decreases	Total Pr. Changes	Total Authorized	Total Reimbursable
	Intelligence Series (132)									0
Personnel Management (200-299)								0	0	0
Clerical and Office Services (300-399)	5		5					0	0	5
Accounting and Budget (500-599)	1		1					0	0	1
Attorneys (905)	4		4					0	0	4
Paralegals / Other Law (900-998)	1		1					0	0	1
Information & Arts (1000-1099)								0	0	0
Business & Industry (1100-1199)								0	0	0
Library (1400-1499)								0	0	0
Equipment/Facilities Services (1600-1699)								0	0	0
Miscellaneous Inspectors Series (1802)								0	0	0
Criminal Investigative Series (1811)								0	0	0
Supply Services (2000-2099)								0	0	0
Motor Vehicle Operations (5703)								0	0	0
Information Technology Mgmt (2210)								0	0	0
Security Specialists (080)								0	0	0
Miscellaneous Operations (010-099)								0	0	0
Total	11	0	11	0	0	0	0	0	0	11
Headquarters (Washington, D.C.)	11		11					0	0	11
U.S. Field								0	0	0
Foreign Field								0	0	0
Total	11	0	11	0	0	0	0	0	0	11

K: Summary of Requirements by Grade

Summary of Requirements by Grade

Foreign Claims Settlement Commission
Salaries and Expenses

Grades and Salary Ranges	FY 2007 Enacted		FY 2008 Enacted		FY 2009 Request		Increase/Decrease	
	Pos.	Amount	Pos.	Amount	Pos.	Amount	Pos.	Amount
EX-V, \$139,600	2		2		2		0	
GS-15, \$115,317 - 149,000	2		2		2		0	
GS-14, \$98,033 - 127,442	0		1		1		0	
GS-13, \$82,961 - 107,854	2		1		1		0	
GS-12, \$69,764 - 90,698	2		2		2		0	
GS-11, \$58,206 - 75,669	2		2		2		0	
GS-10, \$52,979 - 68,875	0		0		0		0	
GS-9, \$48,108 - 62,546	1		1		1		0	
GS-8, \$43,557 - 56,624	0		0		0		0	
GS-7, \$39,330 - 51,124	0		0		0		0	
GS-6, \$35,392 - 46,011	0		0		0		0	
GS-5, \$31,751 - 41,271	0		0		0		0	
GS-4, \$28,379 - 36,898	0		0		0		0	
GS-3, \$25,279 - 32,863	0		0		0		0	
GS-2, \$23,169 - 29,153	0		0		0		0	
GS-1, \$20,607 - 25,779	0		0		0		0	
Total, appropriated positions	11		11		11		0	
Average SES Salary		\$0		\$0		\$0		\$0
Average GS Salary		\$74,542		\$76,182		\$77,858		\$0
Average GS Grade		12		12		12		12

L: Summary of Requirements by Object Class

Summary of Requirements by Object Class
 Foreign Claims Settlement Commission
 Salaries and Expenses
 (Dollars in Thousands)

Object Classes	FY 2007 Actuals		FY 2008 Enacted		FY 2009 Request		Increase/Decrease	
	FTE	Amount	FTE	Amount	FTE	Amount	FTE	Amount
11.1 Direct FTE & personnel compensation	7	695	9	765	9	956	0	191
11.3 Other than full-time permanent	1	16	2	76	2	76	0	0
11.5 Total, Other personnel compensation	0	0	0	0	0	0	0	0
<i>Overtime</i>	0	0	0	0	0	0	0	0
<i>Other Compensation</i>	0	0	0	0	0	0	0	0
11.8 Special personal services payments	0	0	0	0	0	0	0	0
Total	8	711	11	841	11	1,032	0	191
Other Object Classes:								
12.0 Personnel benefits		148		250		254		24
21.0 Travel and transportation of persons		11		18		18		0
22.0 Transportation of things		8		12		12		0
23.1 GSA rent		270		382		383		1
23.2 Moving/Lease Expirations/Contract Parking		0		0		0		0
23.3 Comm., util., & other misc. charges		21		36		37		1
24.0 Printing and reproduction		5		5		5		0
25.1 Advisory and assistance services		0		0		0		0
25.2 Other services		142		38		38		0
25.3 Purchases of goods & services from Government accounts (Antennas, DHS Sec. Etc..)		0		26		26		0
25.4 Operation and maintenance of facilities		0		0		0		0
25.5 Research and development contracts		0		0		0		0
25.7 Operation and maintenance of equipment		0		0		0		0
26.0 Supplies and materials		14		12		12		0
31.0 Equipment		75		6		6		0
Total obligations		\$1,405		\$1,606		\$1,823		\$217
Unobligated balance, start of year				0		0		
Unobligated balance, end of year								
Recoveries of prior year obligations								
Total DIRECT requirements		1,405		1,606		1,823		217