

DEPARTMENT OF JUSTICE

GENERAL ADMINISTRATION

Federal Funds

SALARIES AND EXPENSES

For expenses necessary for the administration of the Department of Justice, **[\$105,805,000]** \$178,488,000, of which not to exceed \$4,000,000 for security and construction of Department of Justice facilities shall remain available until expended: *Provided, That of the funds made available under this heading, \$60,000,000 shall remain available until expended for activities and expenses related to detainees currently or formerly detained by the Department of Defense at Guantanamo Bay Naval base or elsewhere: Provided further, That the Attorney General may transfer amounts available in the preceding proviso to any Department of Justice account to be used for the same purposes: Provided further, That this transfer authority is in addition to any other transfer authority available to the Attorney General: Provided further, That the Attorney General is authorized to transfer funds appropriated within General Administration to any office in this account: Provided further, That **[\$13,213,000]** \$14,693,000 is for Department Leadership; **[\$7,834,000]** \$8,101,000 is for Intergovernmental Relations/External Affairs; **[\$12,254,000]** \$12,715,000 is for Executive Support/Professional Responsibility; and **[\$72,504,000]** \$82,979,000 is for the Justice Management Division: *Provided further, That any change in amounts specified in the preceding proviso greater than 5 percent shall be submitted for approval to the House and Senate Committees on Appropriations consistent with the terms of* shall be subject to the notice procedures set forth in section 505 of this Act: *Provided further, That this transfer authority is in addition to transfers authorized under section 505 of this Act.* (Department of Justice Appropriations Act, 2009.)*

Program and Financing (in millions of dollars)

Identification code 15-0129-0-1-999	2008 actual	2009 est.	2010 est.
Obligations by program activity:			
00.01 General Administration	95	106	178
00.02 National Drug Intelligence Center	39	44	.....
09.01 Reimbursable program	29	28	28
10.00 Total new obligations	163	178	206
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	7	6	6
22.00 New budget authority (gross)	160	178	206
22.30 Expired unobligated balance transfer to unexpired account	6	.....	.....
23.90 Total budgetary resources available for obligation	173	184	212
23.95 Total new obligations	-163	-178	-206
23.98 Unobligated balance expiring or withdrawn	-4	.....	.....
24.40 Unobligated balance carried forward, end of year	6	6	6

New budget authority (gross), detail:

Identification code 15-0129-0-1-999	2008 actual	2009 est.	2010 est.
Discretionary:			
40.00 Appropriation	98	106	178
40.35 Appropriation permanently reduced	-7	.....	.....
42.00 Transferred from other accounts	39	44	.....
43.00 Appropriation (total discretionary)	130	150	178
Spending authority from offsetting collections:			
58.00 Offsetting collections (cash)	18	28	28
58.10 Change in uncollected customer payments from Federal sources (unexpired)	12	.....	.....
58.90 Spending authority from offsetting collections (total discretionary)	30	28	28
70.00 Total new budget authority (gross)	160	178	206

Change in obligated balances:

72.40 Obligated balance, start of year	8	8	19
73.10 Total new obligations	163	178	206
73.20 Total outlays (gross)	-171	-167	-203
73.40 Adjustments in expired accounts (net)	-5	.....	.....
74.00 Change in uncollected customer payments from Federal sources (unexpired)	-12	.....	.....

74.10 Change in uncollected customer payments from Federal sources (expired)	25	.....	.....
74.40 Obligated balance, end of year	8	19	22
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	142	159	184
86.93 Outlays from discretionary balances	29	8	19
87.00 Total outlays (gross)	171	167	203
Offsets:			
Against gross budget authority and outlays:			
Offsetting collections (cash) from:			
88.00 Federal sources	-37	-28	-28
88.40 Non-Federal sources	-1	.....	.....
88.90 Total, offsetting collections (cash)	-38	-28	-28
Against gross budget authority only:			
88.95 Change in uncollected customer payments from Federal sources (unexpired)	-12	.....	.....
88.96 Portion of offsetting collections (cash) credited to expired accounts	20	.....	.....
Net budget authority and outlays:			
89.00 Budget authority	130	150	178
90.00 Outlays	133	139	175

Summary of Budget Authority and Outlays (in millions of dollars)

	2008 actual	2009 est.	2010 est.
Enacted/requested:			
Budget Authority	130	150	178
Outlays	133	139	175
Supplemental proposal:			
Budget Authority .....	.....	30	.....
Outlays .....	.....	30	.....
Total:			
Budget Authority	130	180	178
Outlays	133	169	175

Program direction and policy coordination.—The Attorney General of the United States is responsible for leading the Department of Justice in accomplishing its missions. The Attorney General is assisted by the Deputy Attorney General, the Associate Attorney General, Department policy-level officials, and the Justice Management Division. The General Administration appropriation provides the resources for the programs and operations of the Attorney General, the Deputy Attorney General, the Associate Attorney General, and their Offices, several Senior Policy Offices, and the Justice Management Division.

Object Classification (in millions of dollars)

Identification code 15-0129-0-1-999	2008 actual	2009 est.	2010 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	68	72	58
11.3 Other than full-time permanent	2	2	1
11.5 Other personnel compensation	2	2	1
11.9 Total personnel compensation	72	76	60
12.1 Civilian personnel benefits	20	20	15
21.0 Travel and transportation of persons	1	3	2
22.0 Transportation of things	1	3	1
23.3 Communications, utilities, and miscellaneous charges	1	3	1
25.3 Rental payments to GSA	22	22	19
25.3 Other purchases of goods and services from Government accounts	16	20	78
26.0 Supplies and materials	1	3	1
31.0 Equipment	1	.....	1
99.0 Direct obligations	135	150	178
99.0 Reimbursable obligations	28	28	28
99.9 Total new obligations	163	178	206

SALARIES AND EXPENSES—Continued
Employment Summary

Identification code 15-0129-0-1-999	2008 actual	2009 est.	2010 est.
Direct:			
1001 Civilian full-time equivalent employment	711	783	554
Reimbursable:			
2001 Civilian full-time equivalent employment	79	97	97

NATIONAL DRUG INTELLIGENCE CENTER

For necessary expenses of the National Drug Intelligence Center, \$44,023,000, of which \$2,000,000 shall be for reimbursement of Air Force personnel for the National Drug Intelligence Center to support the Department of Defense's counter-drug intelligence responsibilities: Provided, That the National Drug Intelligence Center shall maintain the personnel and technical resources to provide timely support to law enforcement authorities and the intelligence community by conducting document and computer exploitation of materials collected in Federal, State, and local law enforcement activity associated with counter-drug, counter-terrorism, and national security investigations and operations.

Program and Financing (in millions of dollars)

Identification code 15-1102-0-1-754	2008 actual	2009 est.	2010 est.
Obligations by program activity:			
00.01 Direct program activity			44
09.01 Reimbursable program			4
10.00 Total new obligations			48
Budgetary resources available for obligation:			
22.00 New budget authority (gross)			48
23.95 Total new obligations			-48
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation			44
58.00 Spending authority from offsetting collections: Offsetting collections (cash)			4
70.00 Total new budget authority (gross)			48
Change in obligated balances:			
73.10 Total new obligations			48
73.20 Total outlays (gross)			-36
74.40 Obligated balance, end of year			12
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority			36
Offsets:			
Against gross budget authority and outlays:			
88.00 Offsetting collections (cash) from: Federal sources			-4
Net budget authority and outlays:			
89.00 Budget authority			44
90.00 Outlays			32

The National Drug Intelligence Center's (NDIC) mission is to provide strategic intelligence and assistance to the drug control, public health, and law enforcement and intelligence communities of the United States in order to reduce the adverse impact of drug trafficking, drug abuse, and other drug-related criminal activity. In addition, NDIC provides timely support to law enforcement authorities and the intelligence community by conducting document and computer exploitation of materials collected in Federal, State, and local law enforcement activity associated with investigations and operations.

NDIC is organized into two operating divisions: the Intelligence Division and the Intelligence Support Division. The Intelligence

Division is comprised of three sections: Information Collection Section (ICS), Intelligence Analysis Section (IAS) and the Intelligence Operations Section (IOS). These sections provide timely strategic domestic drug intelligence assessments focusing on the production, consumption, and trafficking of illicit drugs, document and media exploitation support and developing, coordinating, and collecting data to satisfy Standing Intelligence Requirements (SIR) and project specific Priority Intelligence Requirements (PIR).

NDIC prepares strategic analytical studies on the trafficking of illegal drugs and on related illegal activities. NDIC also produces strategic money laundering reports that help implement anti-money laundering initiatives. NDIC reports address the methods wholesale-level traffickers use to launder drug proceeds. NDIC supports the National Money Laundering Threat Assessment and the National Money Laundering Strategy—interagency projects that enhance the nation's ability to counter international money laundering.

NDIC produces intelligence reports that provide timely, predictive analysis of the threat posed by illicit drugs in the United States. These products address needs at the national, state, local, and tribal levels. NDIC also produces Strategic Threat Assessments which are analytical studies of major drug threats impacting the United States and include the following:

—Geographic Assessments provide strategic overview of the illicit drug threats in the US or specific jurisdictions in relationship to regions within the Organized Crime Drug Enforcement Task Force region, High Intensity Drug Trafficking Area, state, city, border region, etc.

—Organizational Assessments are intelligence products that examine key organizational trafficking threats operating in the United States and their methods of operation.

—Current Intelligence Reports are quick turnaround reports on issues of immediate importance.

NDIC provides real-time support to the law enforcement and intelligence communities by conducting document and media exploitation of materials associated with investigations. NDIC has developed a methodology that allows analysts to quickly organize and assimilate important information in documents and electronic media seized during drug raids. By using this methodology and the Real-time Analytical Intelligence Database (RAID) and HashKeeper software, which were developed in-house, NDIC analysts can organize and assimilate significant amounts of evidence to reveal associations, assets, and methods of drug traffickers to assist criminal investigations and prosecutions. The information is also used to help NDIC analysts better understand the trafficking of drugs in the United States.

Object Classification (in millions of dollars)

Identification code 15-1102-0-1-754	2008 actual	2009 est.	2010 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent			18
11.1 Full-time permanent			2
11.9 Total personnel compensation			20
12.1 Civilian personnel benefits			6
21.0 Travel and transportation of persons			1
23.1 Rental payments to GSA			3
23.3 Communications, utilities, and miscellaneous charges			1
25.1 Advisory and assistance services			4
25.2 Other services			3
25.3 Other purchases of goods and services from Government accounts			2
25.7 Operation and maintenance of equipment			1
26.0 Supplies and materials			1
31.0 Equipment			2
99.0 Direct obligations			44

99.0	Reimbursable obligations	4
99.9	Total new obligations	48

Employment Summary

Identification code 15-1102-0-1-754	2008 actual	2009 est.	2010 est.
Direct:			
1001	Civilian full-time equivalent employment		239

JUSTICE INFORMATION SHARING TECHNOLOGY

For necessary expenses for information sharing technology, including planning, development, deployment and departmental direction, **[\$80,000,000]** \$123,617,000, to remain available until expended, of which *not less than* **[\$7,132,000]** \$21,132,000 is for the unified financial management system. (*Department of Justice Appropriations Act, 2009.*)

Program and Financing (in millions of dollars)

Identification code 15-0134-0-1-751	2008 actual	2009 est.	2010 est.	
Obligations by program activity:				
00.01	Information sharing technology and services	93	80	124
09.01	Reimbursable program	27	55	95
10.00	Total new obligations	120	135	219
Budgetary resources available for obligation:				
21.40	Unobligated balance carried forward, start of year	12	2	8
22.00	New budget authority (gross)	107	135	219
22.10	Resources available from recoveries of prior year obligations	3	6	2
23.90	Total budgetary resources available for obligation	122	143	229
23.95	Total new obligations	-120	-135	-219
24.40	Unobligated balance carried forward, end of year	2	8	10
New budget authority (gross), detail:				
Discretionary:				
40.00	Appropriation	86	80	124
50.35	Reappropriation permanently reduced	-5		
Spending authority from offsetting collections:				
58.00	Offsetting collections (cash)	36	55	95
58.10	Change in uncollected customer payments from Federal sources (unexpired)	-10		
58.90	Spending authority from offsetting collections (total discretionary)	26	55	95
70.00	Total new budget authority (gross)	107	135	219
Change in obligated balances:				
72.40	Obligated balance, start of year	109	75	68
73.10	Total new obligations	120	135	219
73.20	Total outlays (gross)	-161	-136	-223
73.45	Recoveries of prior year obligations	-3	-6	-2
74.00	Change in uncollected customer payments from Federal sources (unexpired)	10		
74.40	Obligated balance, end of year	75	68	62
Outlays (gross), detail:				
86.90	Outlays from new discretionary authority	99	116	186
86.93	Outlays from discretionary balances	62	20	37
87.00	Total outlays (gross)	161	136	223
Offsets:				
Against gross budget authority and outlays:				
88.00	Offsetting collections (cash) from: Federal sources	-36	-55	-95
Against gross budget authority only:				
88.95	Change in uncollected customer payments from Federal sources (unexpired)	10		
Net budget authority and outlays:				
89.00	Budget authority	81	80	124
90.00	Outlays	125	81	128

Funding for the Justice Information Sharing Technology (JIST) account will provide for corporate investments in information technology. This centralized fund, under the control of the DOJ Chief Information Officer, will ensure that investments in information sharing technology are well-planned and aligned with the Department's overall information technology (IT) strategy and enterprise architecture, and that all DOJ components are able to operate in a technologically unified environment, particularly with respect to preventing terrorist attacks on the United States. The current major initiatives/projects are described below.

Joint Automated Booking System.—The Joint Automated Booking System (JABS) is a Department of Justice information sharing project that provides data to the FBI's Integrated Automated Fingerprint Identification System (IAFIS) through an automated process for the collection and transmission of fingerprint, photographic, and biographical data. The mission of JABS is to: (1) improve the booking process through automation; (2) enable agencies to share and exchange arrest information; and (3) maintain a federal offender tracking system.

Justice Consolidated Office Network (JCON) Office Automation.—JCON provides a reliable and robust common office automation platform for several Departmental components. The cornerstone of the project is the JCON Standard Architecture, which defines the IT computing framework, including networked workstations, servers, and printers; a common set of core applications (e-mail, word processing, etc.); and a basic set of system administration tools.

Litigation Case Management System.—This project will develop a common framework for the processes and systems that support litigation case management. The implementation of a common solution for litigation case management systems will provide for: (1) more accurate reporting on case loads and activity across the United States.; (2) operational efficiencies and greater information sharing; (3) long term cost savings by eliminating redundant systems and investments.

JCON S/TS Program.—The JCON Secret/Top Secret (S/TS) Program provides a seamless, Department-wide IT infrastructure for electronically sharing, processing, and storing classified information. JCON S/TS is a reliable, secure system which allows attorneys, intelligence analysts, law enforcement staff, and managers to exchange classified electronic data within and between components on a real-time basis.

Law Enforcement Information Sharing Program.—The Law Enforcement Information Sharing Program (LEISP) is a Department-wide strategy to facilitate the sharing of information about terrorism, criminal activity, and threats to public safety. LEISP will implement the information technology tools needed to facilitate timely, appropriate, and secure sharing of information across the law enforcement community.

Unified Financial Management System.—The Unified Financial Management System will allow the Department of Justice to streamline and standardize business processes and procedures across all components, providing secure, accurate, timely, and useful financial and procurement data to program managers, and to produce component and Department level financial statements.

Object Classification (in millions of dollars)

Identification code 15-0134-0-1-751	2008 actual	2009 est.	2010 est.	
Direct obligations:				
11.1	Personnel compensation: Full-time permanent	7	8	9
12.1	Civilian personnel benefits	2	2	2
23.1	Rental payments to GSA	3	3	4
23.3	Communications, utilities, and miscellaneous charges			1
25.1	Advisory and assistance services	26	16	18

JUSTICE INFORMATION SHARING TECHNOLOGY—Continued
Object Classification —Continued

Identification code 15-0134-0-1-751	2008 actual	2009 est.	2010 est.
25.2 Other services	44	28	50
25.3 Other purchases of goods and services from Government accounts		13	29
31.0 Equipment	11	10	11
99.0 Direct obligations	93	80	124
99.0 Reimbursable obligations	27	55	95
99.9 Total new obligations	120	135	219

Employment Summary

Identification code 15-0134-0-1-751	2008 actual	2009 est.	2010 est.
Direct:			
1001 Civilian full-time equivalent employment	59	71	72

LEGAL ACTIVITIES OFFICE AUTOMATION
Program and Financing (in millions of dollars)

Identification code 15-0137-0-1-752	2008 actual	2009 est.	2010 est.
Change in obligated balances:			
72.40 Obligated balance, start of year	2		
73.20 Total outlays (gross)	-2		
74.40 Obligated balance, end of year			
Outlays (gross), detail:			
86.93 Outlays from discretionary balances	2		
Net budget authority and outlays:			
89.00 Budget authority			
90.00 Outlays	2		

Since 2006, the request for Legal Activities Office Automation has been included in the Justice Information Sharing Technology account under General Administration.

TACTICAL LAW ENFORCEMENT WIRELESS COMMUNICATIONS

For the costs of developing and implementing a nation-wide Integrated Wireless Network supporting Federal law enforcement *communications*, and for the costs of operations and maintenance of existing Land Mobile Radio legacy systems, **[\$185,000,000]** *\$205,143,000*, to remain available until expended: *Provided*, That the Attorney General shall transfer to this account all funds made available to the Department of Justice for the purchase of portable and mobile radios: *Provided further*, That any transfer made under the preceding proviso shall be subject to section 505 of this Act. (*Department of Justice Appropriations Act, 2009.*)

Program and Financing (in millions of dollars)

Identification code 15-0132-0-1-751	2008 actual	2009 est.	2010 est.
Obligations by program activity:			
00.01 Wireless communications equipment and services	94	185	205
09.01 Reimbursable program	1		
10.00 Total new obligations	95	185	205
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	14	4	19
22.00 New budget authority (gross)	82	200	205
22.10 Resources available from recoveries of prior year obligations	4		
23.90 Total budgetary resources available for obligation	100	204	224
23.95 Total new obligations	-95	-185	-205
23.98 Unobligated balance expiring or withdrawn	-1		

24.40 Unobligated balance carried forward, end of year	4	19	19
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New budget authority (gross), detail:

Discretionary:			
40.00 Appropriation	74	185	205
42.00 Transferred from other accounts	11	15	
43.00 Appropriation (total discretionary)	85	200	205
Spending authority from offsetting collections:			
58.00 Offsetting collections (cash)	3		
58.10 Change in uncollected customer payments from Federal sources (unexpired)	-6		
58.90 Spending authority from offsetting collections (total discretionary)	-3		
70.00 Total new budget authority (gross)	82	200	205

Change in obligated balances:

72.40 Obligated balance, start of year	84	66	103
73.10 Total new obligations	95	185	205
73.20 Total outlays (gross)	-113	-148	-266
73.40 Adjustments in expired accounts (net)	-2		
73.45 Recoveries of prior year obligations	-4		
74.00 Change in uncollected customer payments from Federal sources (unexpired)	6		
74.40 Obligated balance, end of year	66	103	42

Outlays (gross), detail:

86.90 Outlays from new discretionary authority	82	140	144
86.93 Outlays from discretionary balances	31	8	122
87.00 Total outlays (gross)	113	148	266

Offsets:

Against gross budget authority and outlays:			
88.00 Offsetting collections (cash) from: Federal sources	-3		
Against gross budget authority only:			
88.95 Change in uncollected customer payments from Federal sources (unexpired)	6		

Net budget authority and outlays:

89.00 Budget authority	85	200	205
90.00 Outlays	110	148	266

Resources are requested to support the Department of Justice's law enforcement wireless communications program, including efforts to make more efficient use of radio spectrum as required by 47 U.S.C. 903(d)(1). Wireless communications efforts will address communications shortcomings in key strategic locations, such as along the northern and southern land borders, and in cities or regions that are potential targets for terrorism. Requested resources will be allocated to operations and maintenance requirements; investment in new, more efficient infrastructure and subscriber equipment; promotion of communications interoperability by Federal law enforcement and homeland security personnel; support of existing legacy land mobile radio systems; and management and operating requirements of the Wireless Program Management Office.

Object Classification (in millions of dollars)

Identification code 15-0132-0-1-751	2008 actual	2009 est.	2010 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	2	2	3
23.2 Rental payments to others	2	2	2
23.3 Communications, utilities, and miscellaneous charges	2	2	2
25.2 Other services	7	7	8
25.3 Other purchases of goods and services from Government accounts	67	67	86
31.0 Equipment	14	105	104
99.0 Direct obligations	94	185	205
99.0 Reimbursable obligations	1		
99.9 Total new obligations	95	185	205

Employment Summary

Identification code 15-0132-0-1-751	2008 actual	2009 est.	2010 est.
Direct:			
1001 Civilian full-time equivalent employment	16	19	35

COUNTERTERRORISM FUND

Program and Financing (in millions of dollars)

Identification code 15-0130-0-1-751	2008 actual	2009 est.	2010 est.
Obligations by program activity:			
00.01 Direct program activity	10		
01.00 Direct Program by Activities - Subtotal (running)	10		
10.00 Total new obligations (object class 25.3)	10		
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	10		
23.95 Total new obligations	-10		
Change in obligated balances:			
72.40 Obligated balance, start of year		10	10
73.10 Total new obligations	10		
74.40 Obligated balance, end of year	10	10	10
Net budget authority and outlays:			
89.00 Budget authority			
90.00 Outlays			

Counterterrorism Fund.—Balances carried over from previous years will be used to reimburse components for the costs of providing support to counter, investigate, or prosecute domestic or international terrorism.

TELECOMMUNICATIONS CARRIER COMPLIANCE FUND

Program and Financing (in millions of dollars)

Identification code 15-0202-0-1-999	2008 actual	2009 est.	2010 est.
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	1		
22.00 New budget authority (gross)	-1		
23.90 Total budgetary resources available for obligation			
New budget authority (gross), detail:			
Discretionary:			
40.36 Unobligated balance permanently reduced	-1		
Change in obligated balances:			
74.40 Obligated balance, end of year			
Net budget authority and outlays:			
89.00 Budget authority	-1		
90.00 Outlays			

The Communications Assistance for Law Enforcement Act (CALEA) of 1994 authorized the Attorney General to reimburse telecommunications carriers for costs associated with modifying digital equipment installed before January 1, 1995, in order that court-authorized wiretaps may be performed.

The Omnibus Consolidated Appropriations Act of 1997 (P.L. 104-208) extended eligibility for reimbursement to telecommunications equipment manufacturers and providers of support services. In addition to direct appropriations to the Fund, Congress authorized Federal agencies with law enforcement and intelligence responsibilities to transfer to the Fund unobligated balances

that are available until expended, upon compliance with Congressional notification requirements.

With the appropriations provided in 2001, total funding for the program has reached \$500 million, the authorization level provided in the Act.

ADMINISTRATIVE REVIEW AND APPEALS

For expenses necessary for the administration of pardon and clemency petitions and immigration-related activities, **[\$270,000,000]** \$300,685,000, of which \$4,000,000 shall be derived by transfer from the Executive Office for Immigration Review fees deposited in the "Immigration Examinations Fee" account. (*Department of Justice Appropriations Act, 2009.*)

Program and Financing (in millions of dollars)

Identification code 15-0339-0-1-751	2008 actual	2009 est.	2010 est.
Obligations by program activity:			
00.01 Executive Office for Immigration Review (EOIR)	238	268	298
00.02 Office of the Pardon Attorney (OPA)	2	2	3
09.00 Reimbursable program	4		
10.00 Total new obligations	244	270	301
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year		1	1
22.00 New budget authority (gross)	246	270	301
23.90 Total budgetary resources available for obligation	246	271	302
23.95 Total new obligations	-244	-270	-301
23.98 Unobligated balance expiring or withdrawn	-1		
24.40 Unobligated balance carried forward, end of year	1	1	1
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	237	266	297
42.00 Transferred from other accounts	4	4	4
43.00 Appropriation (total discretionary)	241	270	301
Spending authority from offsetting collections:			
58.00 Offsetting collections (cash)	1		
58.10 Change in uncollected customer payments from Federal sources (unexpired)	4		
58.90 Spending authority from offsetting collections (total discretionary)	5		
70.00 Total new budget authority (gross)	246	270	301
Change in obligated balances:			
72.40 Obligated balance, start of year	36	26	26
73.10 Total new obligations	244	270	301
73.20 Total outlays (gross)	-251	-270	-298
73.40 Adjustments in expired accounts (net)	-2		
74.00 Change in uncollected customer payments from Federal sources (unexpired)	-4		
74.10 Change in uncollected customer payments from Federal sources (expired)	3		
74.40 Obligated balance, end of year	26	26	29
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	214	240	268
86.93 Outlays from discretionary balances	37	30	30
87.00 Total outlays (gross)	251	270	298
Offsets:			
Against gross budget authority and outlays:			
Offsetting collections (cash) from:			
88.00 Federal sources	-1		
88.40 Non-Federal sources	-2		
88.90 Total, offsetting collections (cash)	-3		
Against gross budget authority only:			
88.95 Change in uncollected customer payments from Federal sources (unexpired)	-4		
88.96 Portion of offsetting collections (cash) credited to expired accounts	2		

ADMINISTRATIVE REVIEW AND APPEALS—Continued
Program and Financing —Continued

Identification code 15-0339-0-1-751		2008 actual	2009 est.	2010 est.
Net budget authority and outlays:				
89.00	Budget authority	241	270	301
90.00	Outlays	248	270	298

This program includes the Office of the Pardon Attorney (OPA) and the Executive Office for Immigration Review (EOIR). The Pardon Attorney receives and reviews all petitions for clemency, i.e., commutation of sentences and pardons. The Executive Office for Immigration Review contains 57 Immigration Courts and the Board of Immigration Appeals. EOIR was established January 1, 1983, to improve the immigration hearing and appeal process. Workload for activities follows:

PARDON ATTORNEY WORKLOAD

Cases:		2008 actual	2009 est.	2010 est.
	Petitions pending, beginning of year	1,080	1,728	1,900
	Petitions received	2,325	2,500	2,500
	Correspondence processed	5,700	5,700	5,700

EXECUTIVE OFFICE FOR IMMIGRATION REVIEW WORKLOAD

Immigration cases, appeals, and related adjudications, pending beginning of year		2008 actual	2009 est.	2010 est.
	Received	205,066	190,819	210,179
	Completed	362,390	389,856	434,856
	Pending, end of year	376,637	370,496	392,996
		190,819	210,179	252,039

Object Classification (in millions of dollars)

Identification code 15-0339-0-1-751		2008 actual	2009 est.	2010 est.
Direct obligations:				
Personnel compensation:				
11.1	Full-time permanent	110	120	130
11.3	Other than full-time permanent	7	7	7
11.5	Other personnel compensation	1	1	1
11.9	Total personnel compensation	118	128	138
12.1	Civilian personnel benefits	31	31	33
21.0	Travel and transportation of persons	4	4	4
23.3	Communications, utilities, and miscellaneous charges	5	5	5
25.2	Other services	52	71	81
25.3	Rental payments to GSA	26	28	29
26.0	Supplies and materials	2	2	3
31.0	Equipment	2	1	8
99.0	Direct obligations	240	270	301
99.0	Reimbursable obligations	4		
99.9	Total new obligations	244	270	301

Employment Summary

Identification code 15-0339-0-1-751		2008 actual	2009 est.	2010 est.
Direct:				
1001	Civilian full-time equivalent employment	1,281	1,439	1,525

DETENTION TRUSTEE

For necessary expenses of the Federal Detention Trustee, **[\$1,295,319,000] \$1,438,663,000**, to remain available until expended: *Provided*, That the Trustee shall be responsible for managing the Justice Prisoner and Alien Transportation System: *Provided further*, That not to exceed \$5,000,000 shall be considered "funds appropriated for State and local law enforcement assistance" pursuant to 18 U.S.C. 4013(b). (*Department of Justice Appropriations Act, 2009.*)

Program and Financing (in millions of dollars)

Identification code 15-0136-0-1-753		2008 actual	2009 est.	2010 est.
Obligations by program activity:				
00.01	Management of detention resources and operations	1,236	1,295	1,439
09.01	Reimbursable program	21		
10.00	Total new obligations	1,257	1,295	1,439
Budgetary resources available for obligation:				
21.40	Unobligated balance carried forward, start of year	138	3	3
22.00	New budget authority (gross)	1,114	1,295	1,439
22.10	Resources available from recoveries of prior year obligations ...	8		
23.90	Total budgetary resources available for obligation	1,260	1,298	1,442
23.95	Total new obligations	-1,257	-1,295	-1,439
24.40	Unobligated balance carried forward, end of year	3	3	3
New budget authority (gross), detail:				
Discretionary:				
40.00	Appropriation	1,226	1,295	1,439
40.36	Unobligated balance permanently reduced	-145		
43.00	Appropriation (total discretionary)	1,081	1,295	1,439
Spending authority from offsetting collections:				
58.00	Offsetting collections (cash)	14		
58.10	Change in uncollected customer payments from Federal sources (unexpired)	19		
58.90	Spending authority from offsetting collections (total discretionary)	33		
70.00	Total new budget authority (gross)	1,114	1,295	1,439
Change in obligated balances:				
72.40	Obligated balance, start of year	124	107	301
73.10	Total new obligations	1,257	1,295	1,439
73.20	Total outlays (gross)	-1,247	-1,101	-1,417
73.45	Recoveries of prior year obligations	-8		
74.00	Change in uncollected customer payments from Federal sources (unexpired)	-19		
74.40	Obligated balance, end of year	107	301	323
Outlays (gross), detail:				
86.90	Outlays from new discretionary authority	1,109	1,101	1,223
86.93	Outlays from discretionary balances	138		194
87.00	Total outlays (gross)	1,247	1,101	1,417
Offsets:				
Against gross budget authority and outlays:				
88.00	Offsetting collections (cash) from: Federal sources	-14		
Against gross budget authority only:				
88.95	Change in uncollected customer payments from Federal sources (unexpired)	-19		
Net budget authority and outlays:				
89.00	Budget authority	1,081	1,295	1,439
90.00	Outlays	1,233	1,101	1,417

The Office of the Federal Detention Trustee (OFDT) is mandated to direct detention programs and improve and coordinate detention activities for the Departments of Justice and Homeland Security. The Federal Detention Trustee (the Trustee) reports to the Deputy Attorney General on detention activities, policy, and forecasting of appropriations. The Trustee's primary responsibility is to ensure operational effectiveness and the efficient expenditure of appropriated funds so that the Federal agencies involved in detention provide for the safe, secure, and humane confinement of persons in the custody of the United States Marshals Service (USMS). The Trustee's role encompasses the care of Federal detainees in private, State, and local facilities, and includes housing, subsistence, transportation, medical care, and medical guard service. The Trustee also manages the Justice Prisoner and Alien Transportation System (JPATS) and strives to ensure equality among participating agencies while allowing unimpeded prisoner transportation operations.

For 2010, the Trustee will continue to work with State and local governments and private service providers to maintain adequate detention capacity to house detained individuals charged with Federal offenses awaiting trial or sentencing. The Federal Government utilizes various methods to house detainees. For example, detention bed space for Federal detainees is acquired at the lowest cost to the Government through: (1) Federally-owned and managed detention facilities, where the Government has paid for construction and operation of the facility. This is mostly paid for in the Federal Bureau of Prisons' (BOP) Salaries and Expenses account; (2) Intergovernmental Agreements (IGAs) with State and local jurisdictions, whose excess prison and jail bed capacity is utilized and paid via a daily rate; and, (3) Private performance-based contract facilities, where a daily rate is paid. Based on anticipated growth rates in the Federal detention population, over three-quarters of the USMS's federally detained population will likely be housed in State, local and private facilities.

In an effort to reduce detention costs, the Trustee has implemented efficiencies such as the e-Designate program which automates the sentencing-to-commitment process and accelerates the movement of prisoners from detention to Bureau of Prisons (BOP) facilities. The Trustee's office also facilitated the establishment of Regional Transfer Centers and Ground Transfer Centers to further reduce the time from sentencing to incarceration by accelerating the movement of prisoners to a designated BOP facility and by increasing alternatives to detention programs.

As a key strategy to expand the President's e-government initiative, OFDT has also developed DSNetwork, a multifaceted, full-service Internet site designed to meet various detention services needs. DSNetwork is a consolidated detention services site which allows for automated processing of IGAs (eIGA), provides a facility locator and a Detention Services Schedule, posts detention facility review information, allows agencies to maintain an automated multi-year acquisition plan for long-range planning, and collects and maintains procurement data for agencies to use to assess bed space availability. DSNetwork reduces lengthy and cumbersome workload by transitioning from paper-based processing toward automation and is significantly improving interaction between government agencies and service providers. This web-based, Internet accessible tool provides timely, accurate, and comprehensive detention information on a secure, centralized site (<https://www.ofdt.net>).

Additionally, OFDT developed a Quality Assurance Program (QAP) based on Federal Performance-Based Detention Standards (FPBDS). The elements of the QAP include: Quality Assurance Reviews (QAR) — annual reviews of contracted private detention facilities and identified state and local IGA detention facilities — which produce corrective action plans for any noted deficiencies; a Facility Review Management System, which automates the QAR process; and, a Contract Monitoring Instrument (CMI), which is an automated tool that government representatives can use to monitor the performance of a facility on a more frequent basis, thus ensuring a consistent approach to monitoring non-Federal detention bed space. The QAP data is collected and provided through the DSNetwork to detention agencies and facility providers with the underlying goal of improving the safety, security and treatment of federal detainees.

Object Classification (in millions of dollars)

Identification code 15-0136-0-1-753	2008 actual	2009 est.	2010 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	3	3	3
12.1 Civilian personnel benefits	1	1	1
23.1 Rental payments to GSA	1	1	1

25.1	Advisory and assistance services	9	5	5
25.2	Other services	33	49	52
25.3	Other purchases of goods and services from Government accounts	1		
25.6	Medical care	85	96	102
25.8	Subsistence and support of persons	1,103	1,140	1,275
99.0	Direct obligations	1,236	1,295	1,439
99.0	Reimbursable obligations	21		
99.9	Total new obligations	1,257	1,295	1,439

Employment Summary

Identification code 15-0136-0-1-753	2008 actual	2009 est.	2010 est.	
Direct:				
1001	Civilian full-time equivalent employment	22	23	25

OFFICE OF INSPECTOR GENERAL

For necessary expenses of the Office of Inspector General, **[\$75,681,000]** \$84,368,000, including not to exceed \$10,000 to meet unforeseen emergencies of a confidential character. (*Department of Justice Appropriations Act, 2009.*)

Program and Financing (in millions of dollars)

Identification code 15-0328-0-1-751	2008 actual	2009 est.	2010 est.	
Obligations by program activity:				
00.01	Audits, inspections, and investigations	71	80	84
09.01	Reimbursable program	17	19	19
10.00	Total new obligations	88	99	103
Budgetary resources available for obligation:				
21.40	Unobligated balance carried forward, start of year	1	5	3
22.00	New budget authority (gross)	92	97	103
23.90	Total budgetary resources available for obligation	93	102	106
23.95	Total new obligations	-88	-99	-103
24.40	Unobligated balance carried forward, end of year	5	3	3
New budget authority (gross), detail:				
Discretionary:				
40.00	Appropriation	75	76	84
40.01	Appropriation, Recovery Act		2	
43.00	Appropriation (total discretionary)	75	78	84
Spending authority from offsetting collections:				
58.00	Offsetting collections (cash)	10	19	19
58.10	Change in uncollected customer payments from Federal sources (unexpired)	7		
58.90	Spending authority from offsetting collections (total discretionary)	17	19	19
70.00	Total new budget authority (gross)	92	97	103
Change in obligated balances:				
72.40	Obligated balance, start of year	6	6	8
73.10	Total new obligations	88	99	103
73.20	Total outlays (gross)	-88	-97	-104
73.40	Adjustments in expired accounts (net)	-1		
74.00	Change in uncollected customer payments from Federal sources (unexpired)	-7		
74.10	Change in uncollected customer payments from Federal sources (expired)	8		
74.40	Obligated balance, end of year	6	8	7
Outlays (gross), detail:				
86.90	Outlays from new discretionary authority	87	90	97
86.93	Outlays from discretionary balances	1	7	7
87.00	Total outlays (gross)	88	97	104
Offsets:				
Against gross budget authority and outlays:				
88.00	Offsetting collections (cash) from: Federal sources	-17	-19	-19
Against gross budget authority only:				

OFFICE OF INSPECTOR GENERAL—Continued
Program and Financing —Continued

Identification code 15-0328-0-1-751	2008 actual	2009 est.	2010 est.
88.95 Change in uncollected customer payments from Federal sources (unexpired)	-7		
88.96 Portion of offsetting collections (cash) credited to expired accounts	7		
Net budget authority and outlays:			
89.00 Budget authority	75	78	84
90.00 Outlays	71	78	85

The Office of the Inspector General (OIG) was statutorily established in the Department of Justice on April 14, 1989. The OIG investigates alleged violations of criminal and civil laws, regulations, and ethical standards arising from the conduct of the Department's employees. The OIG provides leadership and assists management in promoting integrity, economy, efficiency, and effectiveness within the Department and in its financial, contractual, and grant relationships with others. Also by statute, the OIG reports to the Attorney General, Congress, and the public on a semiannual basis regarding its significant activities.

The Audit function is responsible for independent audits and reviews of Department organizations, programs, functions, computer security and information technology systems, and financial statement audits. The Audit function also conducts or reviews external audits of expenditures made under Department contracts, grants, and other agreements.

The Investigations function investigates allegations of civil rights violations, bribery, fraud, abuse and violations of other laws, rules and procedures that govern Department employees, contractors, and grantees. This function also develops these cases for criminal prosecution, civil action, or administrative action. In some instances the OIG refers allegations to components within the Department and requests notification of their findings and of any disciplinary action taken.

The Evaluation and Inspections function conducts analyses and makes recommendations to decisionmakers for improvements in Department programs, policies, and procedures. In addition, this function also conducts shorter and more time-sensitive reviews and evaluations to provide managers with early warnings about possible program deficiencies.

The Oversight and Review function investigates allegations of significant interest to the American public and Congress and of vital importance to the Department.

The Executive Direction and Control function provides program direction for the OIG. Responsibilities include policy development, legal counsel, congressional affairs, planning, budget, finance, personnel, procurement, automated data processing, and general support services.

Object Classification (in millions of dollars)

Identification code 15-0328-0-1-751	2008 actual	2009 est.	2010 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	33	38	41
11.3 Other than full-time permanent	1	1	1
11.5 Other personnel compensation	3	4	4
11.9 Total personnel compensation	37	43	46
12.1 Civilian personnel benefits	13	14	15
21.0 Travel and transportation of persons	4	4	4
23.3 Communications, utilities, and miscellaneous charges	2	2	2
25.2 Other services	4	7	6
25.3 Rental payments to GSA	9	9	10
31.0 Equipment	1	1	1
99.0 Direct obligations	70	80	84

99.0 Reimbursable obligations	18	19	19
99.9 Total new obligations	88	99	103

Employment Summary

Identification code 15-0328-0-1-751	2008 actual	2009 est.	2010 est.
Direct:			
1001 Civilian full-time equivalent employment	400	430	474
Reimbursable:			
2001 Civilian full-time equivalent employment	22	23	23

WORKING CAPITAL FUND

Program and Financing (in millions of dollars)

Identification code 15-4526-0-4-751	2008 actual	2009 est.	2010 est.
Obligations by program activity:			
09.01 Financial and employee data	112	86	91
09.02 Telecommunications	114	119	117
09.03 Data Processing	319	327	308
09.05 Space Management	489	560	574
09.06 Security Services	22	29	31
09.08 Library Acquisition Services	12	12	11
09.10 Personnel Services	7	8	9
09.11 Debt Collection Management	66	72	73
09.12 Mail and Publication Services	26	28	29
09.13 Asset Forfeiture Management Staff	2	3	3
09.14 Capital Investment	155	30	30
10.00 Total new obligations	1,324	1,274	1,276

Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	263	261	161
22.00 New budget authority (gross)	1,091	1,174	1,276
22.10 Resources available from recoveries of prior year obligations	50		
22.22 Unobligated balance transferred from other accounts	13		
22.30 Expired unobligated balance transfer to unexpired account	168		
23.90 Total budgetary resources available for obligation	1,585	1,435	1,437
23.95 Total new obligations	-1,324	-1,274	-1,276
24.40 Unobligated balance carried forward, end of year	261	161	161

New budget authority (gross), detail:			
Mandatory:			
60.36 Unobligated balance permanently reduced	-41	-100	
69.00 Offsetting collections (cash)	1,200	1,274	1,276
69.10 Change in uncollected customer payments from Federal sources (unexpired)	-68		
69.90 Spending authority from offsetting collections (total mandatory)	1,132	1,274	1,276
70.00 Total new budget authority (gross)	1,091	1,174	1,276

Change in obligated balances:			
72.40 Obligated balance, start of year	169	300	300
73.10 Total new obligations	1,324	1,274	1,276
73.20 Total outlays (gross)	-1,211	-1,274	-1,276
73.45 Recoveries of prior year obligations	-50		
74.00 Change in uncollected customer payments from Federal sources (unexpired)	68		
74.40 Obligated balance, end of year	300	300	300

Outlays (gross), detail:			
86.97 Outlays from new mandatory authority	883	1,274	1,276
86.98 Outlays from mandatory balances	328		
87.00 Total outlays (gross)	1,211	1,274	1,276

Offsets:			
Against gross budget authority and outlays:			
88.00 Offsetting collections (cash) from: Federal sources	-1,200	-1,274	-1,276
Against gross budget authority only:			
88.95 Change in uncollected customer payments from Federal sources (unexpired)	68		

Net budget authority and outlays:			
89.00 Budget authority	-41	-100	

90.00	Outlays	11
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The Working Capital Fund finances, on a reimbursable basis, those administrative services that can be performed more efficiently at the Department level.

Object Classification (in millions of dollars)

Identification code 15-4526-0-4-751	2008 actual	2009 est.	2010 est.
Reimbursable obligations:			
Personnel compensation:			
11.1 Full-time permanent	51	58	62
11.5 Other personnel compensation	3	2	2
11.9 Total personnel compensation	54	60	64
12.1 Civilian personnel benefits	14	15	16
21.0 Travel and transportation of persons	2	2	2
22.0 Transportation of things	19	21	22
23.1 Rental payments to GSA	460	506	536
23.3 Communications, utilities, and miscellaneous charges	110	123	106
25.1 Advisory and assistance services	53	45	45
25.2 Other services	322	292	276
25.3 Other purchases of goods and services from Government accounts	213	158	158
25.3 Rental payments to GSA for WCF only	15	16	18
25.7 Operation and maintenance of equipment	14	15	15
26.0 Supplies and materials	14	12	12
31.0 Equipment	34	9	6
99.9 Total new obligations	1,324	1,274	1,276

Employment Summary

Identification code 15-4526-0-4-751	2008 actual	2009 est.	2010 est.
Reimbursable:			
2001 Civilian full-time equivalent employment	558	723	723

UNITED STATES PAROLE COMMISSION
Federal Funds

SALARIES AND EXPENSES

For necessary expenses of the United States Parole Commission as authorized, **[\$12,570,000] \$12,859,000.** (Department of Justice Appropriations Act, 2009.)

Program and Financing (in millions of dollars)

Identification code 15-1061-0-1-751	2008 actual	2009 est.	2010 est.
Obligations by program activity:			
00.01 Determination of parole of prisoners and supervision of parolees	11	13	13
10.00 Total new obligations	11	13	13
Budgetary resources available for obligation:			
22.00 New budget authority (gross)	11	13	13
23.95 Total new obligations	-11	-13	-13
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	11	13	13
Change in obligated balances:			
72.40 Obligated balance, start of year	2	2	2
73.10 Total new obligations	11	13	13
73.20 Total outlays (gross)	-11	-13	-13
74.40 Obligated balance, end of year	2	2	2
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	9	11	11
86.93 Outlays from discretionary balances	2	2	2
87.00 Total outlays (gross)	11	13	13

Net budget authority and outlays:				
89.00	Budget authority	11	13	13
90.00	Outlays	11	13	13

The United States Parole Commission makes decisions to grant or deny parole to Federal and D.C. prisoners serving sentences of one year and a day or more, sets conditions of parole, supervises parolees and mandatory releasees, recommittees parolees in the event of violations of the conditions of supervision, and determines the termination of supervision in accordance with the Parole Commission and Reorganization Act of 1976.

In addition, the Commission seeks to improve the rehabilitation process by monitoring an effective parole supervision program through U.S. and District of Columbia probation officers and through research studies that evaluate the effectiveness of parole programs. The U.S. Parole Commission has responsibility for parole and parole revocation hearings, and supervision of District of Columbia parolees, and supervised releases under the National Capital Revitalization and Self-Government Improvement Act (P.L. 105-33).

Object Classification (in millions of dollars)

Identification code 15-1061-0-1-751	2008 actual	2009 est.	2010 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	6	5	7
11.3 Other than full-time permanent	1	1	1
11.9 Total personnel compensation	7	6	8
12.1 Civilian personnel benefits	2	2	2
23.2 Rental payments to others	1	2	1
25.2 Other services	1	3	2
99.9 Total new obligations	11	13	13

Employment Summary

Identification code 15-1061-0-1-751	2008 actual	2009 est.	2010 est.
Direct:			
1001 Civilian full-time equivalent employment	68	87	87

LEGAL ACTIVITIES AND U.S. MARSHALS
Federal Funds

SALARIES AND EXPENSES, GENERAL LEGAL ACTIVITIES

(INCLUDING TRANSFER OF FUNDS)

For expenses necessary for the legal activities of the Department of Justice, not otherwise provided for, including not to exceed \$20,000 for expenses of collecting evidence, to be expended under the direction of, and to be accounted for solely under the certificate of, the Attorney General; and rent of private or Government-owned space in the District of Columbia, **[\$804,007,000] \$875,097,000,** of which not to exceed \$10,000,000 for litigation support contracts shall remain available until expended: *Provided*, That of the total amount appropriated, not to exceed \$10,000 shall be available to the United States National Central Bureau, INTERPOL, for official reception and representation expenses: *Provided further*, That notwithstanding section 205 of this Act, upon a determination by the Attorney General that emergent circumstances require additional funding for litigation activities of the Civil Division, the Attorney General may transfer such amounts to "Salaries and Expenses, General Legal Activities" from available appropriations for the current fiscal year for the Department of Justice, as may be necessary to respond to such circumstances: *Provided further*, That any transfer pursuant to the previous proviso shall be treated as a reprogramming under section 505 of this Act and shall not be available for obligation or expenditure except in compliance with the procedures set forth in that section: *Provided further*, That of the amount appropriated, such sums as may be necessary shall be available to reimburse the Office of Personnel Management for

SALARIES AND EXPENSES, GENERAL LEGAL ACTIVITIES—Continued

salaries and expenses associated with the Federal observer program under section 8 of the Voting Rights Act of 1965 (42 U.S.C. 1973f): *Provided further*, That of the amounts provided under this heading for the [Federal observer] *election monitoring* program, \$3,390,000 shall remain available until expended[, of which \$1,090,000, previously transferred to the Department of Justice by the Office of Personnel Management under section 126 of division A of Public Law 110-329, shall be transferred back to the Office of Personnel Management by the Department of Justice].

In addition, for reimbursement of expenses of the Department of Justice associated with processing cases under the National Childhood Vaccine Injury Act of 1986, not to exceed \$7,833,000, to be appropriated from the Vaccine Injury Compensation Trust Fund. (*Department of Justice Appropriations Act, 2009.*)

Program and Financing (in millions of dollars)

Identification code 15-0128-0-1-999	2008 actual	2009 est.	2010 est.
Obligations by program activity:			
00.01 Conduct of Supreme Court proceedings and review of appellate	10	10	11
00.02 General tax matters	93	104	106
00.03 Criminal matters	150	166	177
00.04 Claims, customs, and general civil matters	244	276	288
00.05 Land, natural resources, and Indian matters	99	103	110
00.06 Legal opinions	6	7	7
00.07 Civil rights matters	115	123	145
00.08 Interpol	21	25	30
00.09 Office of Dispute Resolution	1	1	1
09.00 Reimbursable program	339	380	359
10.00 Total new obligations	1,078	1,195	1,234

Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	8	11	
22.00 New budget authority (gross)	1,086	1,184	1,234
22.21 Unobligated balance transferred to other accounts	-4		
22.30 Expired unobligated balance transfer to unexpired account	3		
23.90 Total budgetary resources available for obligation	1,093	1,195	1,234
23.95 Total new obligations	-1,078	-1,195	-1,234
23.98 Unobligated balance expiring or withdrawn	-4		
24.40 Unobligated balance carried forward, end of year	11		

New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	747	804	875
41.00 Transferred to other accounts		-1	
42.00 Transferred from other accounts		1	
43.00 Appropriation (total discretionary)	747	804	875
Spending authority from offsetting collections:			
58.00 Offsetting collections (cash)	175	380	359
58.10 Change in uncollected customer payments from Federal sources (unexpired)	164		
58.90 Spending authority from offsetting collections (total discretionary)	339	380	359
70.00 Total new budget authority (gross)	1,086	1,184	1,234

Change in obligated balances:			
72.40 Obligated balance, start of year	73	62	74
73.10 Total new obligations	1,078	1,195	1,234
73.20 Total outlays (gross)	-1,057	-1,183	-1,228
73.40 Adjustments in expired accounts (net)	-46		
74.00 Change in uncollected customer payments from Federal sources (unexpired)	-164		
74.10 Change in uncollected customer payments from Federal sources (expired)	178		
74.40 Obligated balance, end of year	62	74	80

Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	965	1,031	1,073
86.93 Outlays from discretionary balances	92	152	155
87.00 Total outlays (gross)	1,057	1,183	1,228

Offsets:
Against gross budget authority and outlays:

88.00 Offsetting collections (cash) from: Federal sources	-310	-380	-359
Against gross budget authority only:			
88.95 Change in uncollected customer payments from Federal sources (unexpired)	-164		
88.96 Portion of offsetting collections (cash) credited to expired accounts	135		
Net budget authority and outlays:			
89.00 Budget authority	747	804	875
90.00 Outlays	747	803	869

Summary of Budget Authority and Outlays (in millions of dollars)

	2008 actual	2009 est.	2010 est.
Enacted/requested:			
Budget Authority	747	804	875
Outlays	747	803	869
Supplemental proposal:			
Budget Authority		2	
Outlays		2	
Total:			
Budget Authority	747	806	875
Outlays	747	805	869

The following legal activities of the Department are financed from this appropriation:

Conduct of Supreme Court proceedings and review of appellate matters.—Through this program, the Solicitor General supervises and processes all appellate matters and represents the Government before the U.S. Supreme Court.

WORKLOAD

	2008 actual	2009 est.	2010 est.
Cases:			
Pending, beginning of term	651	511	511
Received	3,830	3,830	3,830
Terminated	3,970	3,830	3,830
Pending, end of term	511	511	511
Other activities:			
Appellate determinations	744	744	744
Certiorari determinations	1,184	1,184	1,184
Miscellaneous recommendations	594	594	594
Oral arguments participation	55	55	55

General tax matters.—This program is the prosecution and defense of cases arising under the internal revenue laws and other related statutes.

WORKLOAD¹

	2008 actual	2009 est.	2010 est.
Pending, beginning of year	17,883	17,794	17,909
Received	5,397	5,458	5,507
Terminated	5,486	5,343	5,305
Pending, end of year	17,794	17,909	18,111

¹The caseload numbers have been adjusted to account for the increased labor-intensity of current tax shelter litigation.

Criminal matters.—This program is the enforcement of all Federal criminal statutes except for statutes dealing specifically with tax, antitrust, environmental, and civil rights matters.

WORKLOAD

	2008 actual	2009 est.	2010 est.
Cases:			
Pending, beginning of year	3,070	3,364	3,591
Received	4,431	4,386	4,391
Terminated	4,137	4,159	4,162
Pending, end of year	3,364	3,591	3,820
Matters:			
Pending, beginning of year	1,371	1,790	2,161
Received	1,039	909	918
Terminated	620	538	543
Pending, end of year	1,790	2,161	2,536

Claims, customs, and general civil matters.—This program asserts the Government's interest in civil litigation involving billions of dollars in monetary claims as well as a wide range of federal activities, including immigration enforcement, financial rescue, and recouping dollars lost through fraud to Medicare, the Department of Defense, and other federal programs.

WORKLOAD

	2008 actual	2009 est.	2010 est.
Cases:			
Pending, beginning of year	43,682	43,427	48,859
Received (excludes Hurricane Katrina Trailer administrative claims)	23,899	21,649	21,484
Terminated	24,154	16,217	16,854
Pending, end of year	43,427	48,859	53,489

Environment and natural resource matters.—The Environment and Natural Resources Division enforces the Nation's civil and criminal environmental laws and defends environmental challenges to Government action. Additionally, the Division represents the United States in virtually all matters concerning the use and development of the Nation's natural resources and public lands, wildlife protection, Indian rights and claims, and the acquisition of Federal property.

WORKLOAD

	2008 actual	2009 est.	2010 est.
Cases:			
Pending, beginning of year	3,517	3,781	3,912
Received	2,069	1,900	1,936
Terminated	1,805	1,769	1,730
Pending, end of year	3,781	3,912	4,118
Matters:			
Pending, beginning of year	268	121	183
Received	149	185	171
Terminated	296	123	123
Pending, end of year	121	183	231

Legal opinions.—This program is the preparation of legal opinions for the President and Executive agencies and the review of proposed Executive Orders and proclamations for form and legality.

WORKLOAD

	2008 actual	2009 est.	2010 est.
Executive orders and proclamations	190	190	190
Opinions	1,700	1,700	1,700
Intradepartmental opinions	3,124	3,165	3,150
Special assignments	2,589	2,600	2,600

Civil rights matters.—This program is the enforcement of the Nation's civil rights laws.

WORKLOAD

	2008 actual	2009 est.	2010 est.
Cases:			
Pending, beginning of year	1,214	1,196	1,166
Filed	273	270	300
Terminated	291	300	330
Pending, end of year	1,196	1,166	1,136
Matters:			
Pending, beginning of year	5,241	5,817	5,817
Received	2,996	2,800	3,000
Terminated	2,420	2,800	3,200
Pending, end of year	5,817	5,817	5,617

INTERPOL (U.S. National Central Bureau).—This program is the United States liaison, on behalf of the Attorney General, to the International Criminal Police Organization. The program facilitates international law enforcement cooperation.

WORKLOAD

	2008 actual	2009 est.	2010 est.
Number of new domestic requests for assistance	10,637	9,981	10,327
Number of new foreign requests for assistance	15,427	14,364	14,261
Cases opened	26,064	24,345	24,588
Cases closed	21,523	23,675	26,042
Red notices	283	297	312
Number of TECS/NCIC "look-outs" entered/updated	10,075	8,047	8,208

Dispute Resolution.—This program promotes and facilitates the broad and effective use of the Alternative Dispute Resolution (ADR) process by the Department and throughout the Executive Branch of the Federal Government. The Office of Dispute Resolution promotes and evaluates the use of the ADR at the Department, represents the Attorney General in leadership of federal ADR, represents the Department leadership with foreign govern-

ments and the private sector, and facilitates the effective use of ADR in litigation and other agency disputes.

Reimbursable program.—This reflects reimbursable funding for the following:

Civil Division.—For litigating cases under the National Childhood Vaccine Injury Act, and for litigating a number of extraordinarily large cases on behalf of the United States;

Criminal Division.—For detailing of staff to provide assistance to other agencies and for other miscellaneous purposes;

Environment and Natural Resources Division.—From client agencies for litigation support services and from the Environmental Protection Agency for Superfund litigation; and,

Civil Rights Division.—For activities related to the Division's Complaint Adjudication Office and Health Care Fraud activities.

Object Classification (in millions of dollars)

Identification code 15-0128-0-1-999	2008 actual	2009 est.	2010 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	340	382	416
11.3 Other than full-time permanent	38	29	31
11.5 Other personnel compensation	7	7	8
11.8 Special personal services payments	1		
11.9 Total personnel compensation	386	418	455
12.1 Civilian personnel benefits	95	105	114
13.0 Benefits for former personnel		1	
21.0 Travel and transportation of persons	20	23	24
22.0 Transportation of things	4	4	4
23.1 Rental payments to GSA	91	101	102
23.2 Rental payments to others	2	4	12
23.3 Communications, utilities, and miscellaneous charges	8	11	12
24.0 Printing and reproduction	3	3	3
25.1 Advisory and assistance services	10	11	12
25.2 Other services	74	85	84
25.3 Other purchases of goods and services from Government accounts	22	25	24
25.4 Operation and maintenance of facilities	1		
25.7 Operation and maintenance of equipment	2	1	1
26.0 Supplies and materials	5	5	5
31.0 Equipment	7	5	8
32.0 Land and structures			1
41.0 Grants, subsidies, and contributions	9	13	14
99.0 Direct obligations	739	815	875
99.0 Reimbursable obligations	339	380	359
99.9 Total new obligations	1,078	1,195	1,234

Employment Summary

Identification code 15-0128-0-1-999	2008 actual	2009 est.	2010 est.
Direct:			
1001 Civilian full-time equivalent employment	3,694	4,005	4,132
Reimbursable:			
2001 Civilian full-time equivalent employment	353	384	406

SALARIES AND EXPENSES, ANTITRUST DIVISION

For expenses necessary for the enforcement of antitrust and kindred laws, **[\$157,788,000]** \$163,170,000, to remain available until expended: *Provided*, That notwithstanding any other provision of law, fees collected for premerger notification filings under the Hart-Scott-Rodino Antitrust Improvements Act of 1976 (15 U.S.C. 18a), regardless of the year of collection (and estimated to be **[\$157,788,000]** \$110,000,000 in fiscal year **[2009] 2010**), shall be retained and used for necessary expenses in this appropriation, and shall remain available until expended: *Provided further*, That the sum herein appropriated from the general fund shall be reduced as such offsetting collections are received during fiscal year **[2009] 2010**, so as to result in a final fiscal year **[2009] 2010** appropriation from the general fund estimated at **[\$0]** \$53,170,000. (*Department of Justice Appropriations Act, 2009.*)

SALARIES AND EXPENSES, ANTITRUST DIVISION—Continued

Program and Financing (in millions of dollars)

Identification code 15-0319-0-1-752	2008 actual	2009 est.	2010 est.
Obligations by program activity:			
00.01 Enforcement of antitrust laws			53
09.01 Reimbursable program	52	158	110
10.00 Total new obligations	157	158	163
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	19	17	17
22.00 New budget authority (gross)	149	158	163
22.10 Resources available from recoveries of prior year obligations	2		
22.22 Unobligated balance transferred from other accounts	4		
23.90 Total budgetary resources available for obligation	174	175	180
23.95 Total new obligations	-157	-158	-163
24.40 Unobligated balance carried forward, end of year	17	17	17
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	45		53
Spending authority from offsetting collections:			
58.00 Offsetting collections (cash)	89	158	110
58.10 Change in uncollected customer payments from Federal sources (unexpired)	15		
58.90 Spending authority from offsetting collections (total discretionary)	104	158	110
70.00 Total new budget authority (gross)	149	158	163
Change in obligated balances:			
72.40 Obligated balance, start of year	31	1	9
73.10 Total new obligations	157	158	163
73.20 Total outlays (gross)	-170	-150	-161
73.45 Recoveries of prior year obligations	-2		
74.00 Change in uncollected customer payments from Federal sources (unexpired)	-15		
74.40 Obligated balance, end of year	1	9	11
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	148	130	133
86.93 Outlays from discretionary balances	22	20	28
87.00 Total outlays (gross)	170	150	161
Offsets:			
Against gross budget authority and outlays:			
88.00 Offsetting collections (cash) from: Federal sources	-89	-158	-110
Against gross budget authority only:			
88.95 Change in uncollected customer payments from Federal sources (unexpired)	-15		
Net budget authority and outlays:			
89.00 Budget authority	45		53
90.00 Outlays	81	-8	51

The Antitrust Division administers and enforces antitrust and related statutes. This program primarily involves the investigation of suspected violations of the antitrust laws, the conduct of civil and criminal proceedings in the Federal courts, and the maintenance of competitive conditions.

In Fiscal Year 2010, the Antitrust Division will continue to collect filing fees for pre-merger notifications and will retain these fees for expenditure in support of its programs.

Object Classification (in millions of dollars)

Identification code 15-0319-0-1-752	2008 actual	2009 est.	2010 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	40		41
12.1 Civilian personnel benefits	12		12
99.0 Direct obligations	52		53
99.0 Reimbursable obligations	105	158	110
99.9 Total new obligations	157	158	163

Employment Summary

Identification code 15-0319-0-1-752	2008 actual	2009 est.	2010 est.
Direct:			
1001 Civilian full-time equivalent employment	332		345
Reimbursable:			
2001 Civilian full-time equivalent employment	458	851	506

SALARIES AND EXPENSES, UNITED STATES ATTORNEYS

For necessary expenses of the Offices of the United States Attorneys, including inter-governmental and cooperative agreements, **[\$1,836,336,000] \$1,926,003,000: Provided**, That of the total amount appropriated, not to exceed \$8,000 shall be available for official reception and representation expenses: *Provided further*, That not to exceed \$25,000,000 shall remain available until expended: *Provided further*, That of the amount provided under this heading, not less than \$33,600,000 shall be used for salaries and expenses for assistant U.S. Attorneys to carry out section 704 of the Adam Walsh Child Protection and Safety Act of 2006 (Public Law 109-248) concerning the prosecution of offenses relating to the sexual exploitation of children]. (*Department of Justice Appropriations Act, 2009.*)

Program and Financing (in millions of dollars)

Identification code 15-0322-0-1-752	2008 actual	2009 est.	2010 est.
Obligations by program activity:			
00.01 U.S. Attorneys	1,761	1,836	1,926
09.00 Reimbursable program	244	276	276
10.00 Total new obligations	2,005	2,112	2,202
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	16	23	23
22.00 New budget authority (gross)	2,005	2,112	2,202
22.10 Resources available from recoveries of prior year obligations	1		
22.30 Expired unobligated balance transfer to unexpired account	13		
23.90 Total budgetary resources available for obligation	2,035	2,135	2,225
23.95 Total new obligations	-2,005	-2,112	-2,202
23.98 Unobligated balance expiring or withdrawn	-7		
24.40 Unobligated balance carried forward, end of year	23	23	23
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	1,760	1,836	1,926
42.00 Transferred from other accounts	1		
43.00 Appropriation (total discretionary)	1,761	1,836	1,926
Spending authority from offsetting collections:			
58.00 Offsetting collections (cash)	200	276	276
58.10 Change in uncollected customer payments from Federal sources (unexpired)	44		
58.90 Spending authority from offsetting collections (total discretionary)	244	276	276
70.00 Total new budget authority (gross)	2,005	2,112	2,202
Change in obligated balances:			
72.40 Obligated balance, start of year	210	241	456
73.10 Total new obligations	2,005	2,112	2,202
73.20 Total outlays (gross)	-1,979	-1,897	-2,139
73.40 Adjustments in expired accounts (net)	-17		
73.45 Recoveries of prior year obligations	-1		
74.00 Change in uncollected customer payments from Federal sources (unexpired)	-44		
74.10 Change in uncollected customer payments from Federal sources (expired)	67		
74.40 Obligated balance, end of year	241	456	519
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	1,759	1,874	1,955
86.93 Outlays from discretionary balances	220	23	184
87.00 Total outlays (gross)	1,979	1,897	2,139

Offsets:				
Against gross budget authority and outlays:				
Offsetting collections (cash) from:				
88.00	Federal sources	-267	-139	-139
88.00	Drug enforcement		-137	-137
88.90	Total, offsetting collections (cash)	-267	-276	-276
Against gross budget authority only:				
88.95	Change in uncollected customer payments from Federal sources (unexpired)	-44		
88.96	Portion of offsetting collections (cash) credited to expired accounts	67		
Net budget authority and outlays:				
89.00	Budget authority	1,761	1,836	1,926
90.00	Outlays	1,712	1,621	1,863

Summary of Budget Authority and Outlays (in millions of dollars)

	2008 actual	2009 est.	2010 est.
Enacted/requested:			
Budget Authority	1,761	1,836	1,926
Outlays	1,712	1,621	1,863
Supplemental proposal:			
Budget Authority		5	
Outlays		5	
Total:			
Budget Authority	1,761	1,841	1,926
Outlays	1,712	1,626	1,863

There are 94 United States Attorneys' Offices located throughout the United States, Puerto Rico, the Virgin Islands, Guam, and the Northern Mariana Islands. The 93 U.S. Attorneys (Guam and the Northern Mariana Islands are under the direction of a single U.S. Attorney) prosecute criminal offenses against the United States, represent the Government in civil actions in which the United States is concerned, and initiate proceedings for the collection of fines, penalties, and forfeitures owed to the United States.

WORKLOAD

	2008 actual	2009 est.	2010 est.
Cases:			
Pending beginning of year	183,972	193,930	186,230
Filed:			
Criminal	63,042	64,188	54,653
Civil	101,069	76,852	79,517
Total filed	164,111	141,040	137,817
Terminated:			
Criminal	63,595	63,684	73,920
Civil	87,481	69,940	74,738
Total terminated	151,076	133,624	126,225
Pending end of year	193,930	193,930	194,175
Matters:			
Pending beginning of year	93,201	97,137	98,401
Received:			
Criminal	150,472	152,580	104,512
Civil	109,860	84,876	85,767
Total received	260,332	237,456	192,732
Terminated	90,806	102,340	196,215
Pending end of year	97,137	95,590	86,994

Object Classification (in millions of dollars)

Identification code 15-0322-0-1-752	2008 actual	2009 est.	2010 est.	
Direct obligations:				
Personnel compensation:				
11.1	Full-time permanent	800	870	925
11.3	Other than full-time permanent	85	59	61

11.5	Other personnel compensation	33	20	20
11.8	Special personal services payments	3	8	8
Total personnel compensation				
11.9	.....	921	957	1,014
12.1	Civilian personnel benefits	247	249	268
21.0	Travel and transportation of persons	35	36	27
22.0	Transportation of things	5	6	6
23.2	Rental payments to others	4	4	4
23.3	Communications, utilities, and miscellaneous charges	33	37	38
24.0	Printing and reproduction	5	4	5
25.1	Advisory and assistance services	28	26	27
25.2	Other services	120	135	142
25.3	Rental payments to GSA	226	239	250
25.3	Other purchases of goods and services from Government accounts	52	49	51
25.4	Operation and maintenance of facilities	15	18	18
25.7	Operation and maintenance of equipment	6	13	13
26.0	Supplies and materials	20	18	18
31.0	Equipment	46	45	45
42.0	Insurance claims and indemnities	1		
99.0	Direct obligations	1,764	1,836	1,926
99.0	Reimbursable obligations	240	276	276
99.5	Below reporting threshold	1		
99.9	Total new obligations	2,005	2,112	2,202

Employment Summary

Identification code 15-0322-0-1-752	2008 actual	2009 est.	2010 est.	
Direct:				
1001	Civilian full-time equivalent employment	9,784	10,389	10,510
Reimbursable:				
2001	Civilian full-time equivalent employment	1,175	1,689	1,689

SALARIES AND EXPENSES, FOREIGN CLAIMS SETTLEMENT COMMISSION

For expenses necessary to carry out the activities of the Foreign Claims Settlement Commission, including services as authorized by section 3109 of title 5, United States Code, [\$1,823,000] \$2,117,000. (Department of Justice Appropriations Act, 2009.)

Program and Financing (in millions of dollars)

Identification code 15-0100-0-1-153	2008 actual	2009 est.	2010 est.	
Obligations by program activity:				
00.01	Adjudication of claims by foreign nationals	2	2	2
10.00	Total new obligations	2	2	2
Budgetary resources available for obligation:				
22.00	New budget authority (gross)	2	2	2
23.95	Total new obligations	-2	-2	-2
New budget authority (gross), detail:				
Discretionary:				
40.00	Appropriation	2	2	2
Change in obligated balances:				
72.40	Obligated balance, start of year		1	1
73.10	Total new obligations	2	2	2
73.20	Total outlays (gross)	-1	-2	-2
74.40	Obligated balance, end of year	1	1	1
Outlays (gross), detail:				
86.90	Outlays from new discretionary authority		2	2
86.93	Outlays from discretionary balances	1		
87.00	Total outlays (gross)	1	2	2
Net budget authority and outlays:				
89.00	Budget authority	2	2	2
90.00	Outlays	1	2	2

The Foreign Claims Settlement Commission adjudicates the claims of American nationals (individuals and corporations) arising out of the nationalization, expropriation or other taking

SALARIES AND EXPENSES, FOREIGN CLAIMS SETTLEMENT
COMMISSION—Continued

of their property, or injury, caused by foreign governments, pursuant to the International Claims Settlement Act of 1949 and other statutes. In 2010, the Commission will administer a new program that implements the U.S.-Libya Claims Settlement Agreement of August 14, 2008, and the Libyan Claims Resolution Act (LCRA), passed by Congress and signed into law on August 4, 2008.

Object Classification (in millions of dollars)

Identification code 15-0100-0-1-153	2008 actual	2009 est.	2010 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	1	1	1
12.1 Civilian personnel benefits	1	1	1
99.9 Total new obligations	2	2	2

Employment Summary

Identification code 15-0100-0-1-153	2008 actual	2009 est.	2010 est.
Direct:			
1001 Civilian full-time equivalent employment	8	11	11

UNITED STATES MARSHALS SERVICE

SALARIES AND EXPENSES

For necessary expenses of the United States Marshals Service, **[\$950,000,000] \$1,138,388,000**; of which not to exceed **[\$30,000] \$6,000** shall be available for official reception and representation expenses; of which not to exceed \$4,000,000 shall remain available until expended for information technology systems; and of which not less than \$12,625,000 shall be available for the costs of courthouse security equipment, including furnishings, relocations, and telephone systems and cabling, and shall remain available until expended. (*Department of Justice Appropriations Act, 2009.*)

Program and Financing (in millions of dollars)

Identification code 15-0324-0-1-752	2008 actual	2009 est.	2010 est.
Obligations by program activity:			
00.01 Support of Federal judicial and Federal law enforcement communities	891	950	1,138
09.00 Reimbursable program	1,296	1,263	1,263
10.00 Total new obligations	2,187	2,213	2,401
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	39	44	46
22.00 New budget authority (gross)	2,171	2,215	2,406
22.10 Resources available from recoveries of prior year obligations	18	.....	.....
22.30 Expired unobligated balance transfer to unexpired account	4	.....	.....
23.90 Total budgetary resources available for obligation	2,232	2,259	2,452
23.95 Total new obligations	-2,187	-2,213	-2,401
23.98 Unobligated balance expiring or withdrawn	-1	.....	.....
24.40 Unobligated balance carried forward, end of year	44	46	51

New budget authority (gross), detail:

Discretionary:			
40.00 Appropriation	893	950	1,138
41.00 Transferred to other accounts	-2	-3	.....
42.00 Transferred from other accounts	1	.....	.....
43.00 Appropriation (total discretionary)	892	947	1,138
Spending authority from offsetting collections:			
58.00 Offsetting collections (cash)	1,232	1,268	1,268
58.10 Change in uncollected customer payments from Federal sources (unexpired)	47	.....	.....
58.90 Spending authority from offsetting collections (total discretionary)	1,279	1,268	1,268

70.00 Total new budget authority (gross)	2,171	2,215	2,406
Change in obligated balances:			
72.40 Obligated balance, start of year	189	203	220
73.10 Total new obligations	2,187	2,213	2,401
73.20 Total outlays (gross)	-2,154	-2,196	-2,388
73.40 Adjustments in expired accounts (net)	3	.....	.....
73.45 Recoveries of prior year obligations	-18	.....	.....
74.00 Change in uncollected customer payments from Federal sources (unexpired)	-47	.....	.....
74.10 Change in uncollected customer payments from Federal sources (expired)	43	.....	.....
74.40 Obligated balance, end of year	203	220	233

Outlays (gross), detail:

86.90 Outlays from new discretionary authority	2,069	2,120	2,292
86.93 Outlays from discretionary balances	85	76	96
87.00 Total outlays (gross)	2,154	2,196	2,388

Offsets:

Against gross budget authority and outlays:			
Offsetting collections (cash) from:			
88.00 Federal sources	-1,274	-1,264	-1,264
88.00 Federal funds (Drug enforcement) .....	.....	-2	-2
88.40 Non-Federal sources .....	.....	-2	-2
88.90 Total, offsetting collections (cash)	-1,274	-1,268	-1,268
Against gross budget authority only:			
88.95 Change in uncollected customer payments from Federal sources (unexpired)	-47	.....	.....
88.96 Portion of offsetting collections (cash) credited to expired accounts	42	.....	.....

Net budget authority and outlays:

89.00 Budget authority	892	947	1,138
90.00 Outlays	880	928	1,120

The Federal Government is represented in each of the 94 judicial districts and the District of Columbia Superior Court by a U.S. Marshal. The primary missions of the U.S. Marshals Service (USMS) are protection of the Federal judiciary, protection of witnesses, execution of warrants and court orders, and custody and transportation of unsentenced prisoners. The USMS is the principal support force in the Federal judicial system and an integral part of the Federal law enforcement community.

For 2010, \$134.3 million in program increases are requested for immigration enforcement.

Reimbursable program.—Federal funds in 2010 are derived from the Administrative Office of the U.S. Courts for the court security program, the Office of the Federal Detention Trustee for the housing and transportation of USMS prisoners in non-Federal facilities, the Assets Forfeiture Fund for seized assets management, the Organized Crime Drug Enforcement Task Force Program for multi-agency drug investigations, and the Office of National Drug Control Policy and the Centers for Disease Control for security services. Non-Federal funds are derived from State and local governments for witness protection and the transportation of prisoners pursuant to State writs, as well as fees collected from service of civil process and sales associated with judicial orders.

WORKLOAD

	2008 actual	2009 est.	2010 est.
Number of Primary Federal Felony Fugitives apprehended or cleared	34,393	33,000	34,000
Percent of Primary Federal Felony Fugitives apprehended or cleared	55%	55%	56%
Witness security program - new witnesses	115	192	150
Total Witness Security program participants	17,948	18,312	18,300
Prisoners received	285,530	300,395	329,005
Property disposed	19,245	19,223	19,223

Object Classification (in millions of dollars)

Identification code 15-0324-0-1-752	2008 actual	2009 est.	2010 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	346	360	399
11.3 Other than full-time permanent	1	1	1
11.5 Other personnel compensation	63	67	72
11.8 Special personal services payments	12	12	12
11.9 Total personnel compensation	422	440	484
12.1 Civilian personnel benefits	157	163	180
21.0 Travel and transportation of persons	25	38	61
22.0 Transportation of things	1	1	1
23.1 Rental payments to GSA	157	169	173
23.2 Rental payments to others	7	7	7
23.3 Communications, utilities, and miscellaneous charges	23	24	26
24.0 Printing and reproduction	1	1	1
25.2 Other services	45	46	92
25.3 Other purchases of goods and services from Government accounts	10	12	14
26.0 Supplies and materials	11	12	20
31.0 Equipment	31	34	72
32.0 Land and structures	1	3	7
99.0 Direct obligations	891	950	1,138
99.0 Reimbursable obligations	1,296	1,263	1,263
99.9 Total new obligations	2,187	2,213	2,401

Employment Summary

Identification code 15-0324-0-1-752	2008 actual	2009 est.	2010 est.
Direct:			
1001 Civilian full-time equivalent employment	4,281	4,587	5,109
Reimbursable:			
2001 Civilian full-time equivalent employment	261	335	354

CONSTRUCTION

For construction in space controlled, occupied or utilized by the United States Marshals Service for prisoner holding and related support, **[\$4,000,000] \$14,000,000**, to remain available until expended. (*Department of Justice Appropriations Act, 2009.*)

Program and Financing (in millions of dollars)

Identification code 15-0133-0-1-751	2008 actual	2009 est.	2010 est.
Obligations by program activity:			
00.01 Direct program activity	6	4	14
10.00 Total new obligations (object class 25.2)	6	4	14
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	5	2	2
22.00 New budget authority (gross)	2	4	14
22.10 Resources available from recoveries of prior year obligations	1		
23.90 Total budgetary resources available for obligation	8	6	16
23.95 Total new obligations	-6	-4	-14
24.40 Unobligated balance carried forward, end of year	2	2	2
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	2	4	14
Change in obligated balances:			
72.40 Obligated balance, start of year	37	31	34
73.10 Total new obligations	6	4	14
73.20 Total outlays (gross)	-11	-1	-4
73.45 Recoveries of prior year obligations	-1		
74.40 Obligated balance, end of year	31	34	44
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority			1
86.93 Outlays from discretionary balances	11	1	3

87.00 Total outlays (gross)	11	1	4
Net budget authority and outlays:			
89.00 Budget authority	2	4	14
90.00 Outlays	11	1	4

For 2010, \$10 million in program increases are requested for construction.

FEDERAL PRISONER DETENTION

Program and Financing (in millions of dollars)

Identification code 15-1020-0-1-752	2008 actual	2009 est.	2010 est.
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	1	1	1
24.40 Unobligated balance carried forward, end of year	1	1	1
Net budget authority and outlays:			
89.00 Budget authority			
90.00 Outlays			

Care of U.S. prisoners in non-Federal institutions.—Under this program, the Department contracts with State and local jails to board Federal prisoners and detainees for short periods of time. These periods of confinement occur before and during a trial and while awaiting transfer to Federal institutions after conviction. This program is managed by the Office of the Federal Detention Trustee and funded by the Detention Trustee appropriation.

FEES AND EXPENSES OF WITNESSES

For fees and expenses of witnesses, for expenses of contracts for the procurement and supervision of expert witnesses, for private counsel expenses, including advances, and for expenses of foreign counsel, \$168,300,000, to remain available until expended **[: Provided, That], of which not to exceed \$10,000,000 [may be made available] is for construction of buildings for protected witness safesites[: Provided further, That]; not to exceed \$3,000,000 [may be made available] is for the purchase and maintenance of armored and other vehicles for witness security caravans[: Provided further, That]; and not to exceed [\$9,000,000] \$11,000,000 may be made available for the purchase, installation, maintenance, and upgrade of secure telecommunications equipment and a secure automated information network to store and retrieve the identities and locations of protected witnesses. (*Department of Justice Appropriations Act, 2009.*)**

Program and Financing (in millions of dollars)

Identification code 15-0311-0-1-752	2008 actual	2009 est.	2010 est.
Obligations by program activity:			
00.01 Fees and expenses of witnesses	166	124	124
00.02 Protection of witnesses	39	32	32
00.03 Private counsel	11	8	8
00.04 Foreign counsel	3	3	3
00.05 Alternative Dispute Resolution	1	1	1
10.00 Total new obligations	220	168	168
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	91	65	65
22.00 New budget authority (gross)	160	168	168
22.10 Resources available from recoveries of prior year obligations	34		
23.90 Total budgetary resources available for obligation	285	233	233
23.95 Total new obligations	-220	-168	-168
24.40 Unobligated balance carried forward, end of year	65	65	65
New budget authority (gross), detail:			
Mandatory:			
60.00 Appropriation	168	168	168

FEES AND EXPENSES OF WITNESSES—Continued
Program and Financing —Continued

Identification code 15-0311-0-1-752		2008 actual	2009 est.	2010 est.
61.00	Transferred to other accounts	-8		
62.50	Appropriation (total mandatory)	160	168	168
Change in obligated balances:				
72.40	Obligated balance, start of year	157	156	156
73.10	Total new obligations	220	168	168
73.20	Total outlays (gross)	-187	-168	-168
73.45	Recoveries of prior year obligations	-34		
74.40	Obligated balance, end of year	156	156	156
Outlays (gross), detail:				
86.97	Outlays from new mandatory authority	112	118	118
86.98	Outlays from mandatory balances	75	50	50
87.00	Total outlays (gross)	187	168	168
Net budget authority and outlays:				
89.00	Budget authority	160	168	168
90.00	Outlays	187	168	168

This appropriation is used to pay fees and expenses to witnesses who appear on behalf of the government in litigation in which the United States is a party. The United States Attorneys, the United States Marshals, and the Department's six litigating divisions are served by this appropriation.

Fees and expenses of witnesses.—Pays the fees and expenses associated with the presentation of testimony on behalf of the United States for fact witnesses, who testify as to events or facts about which they have personal knowledge, and for expert witnesses, who provide technical or scientific testimony. This program also pays the fees of physicians and psychiatrists who examine accused persons upon order of the court to determine their mental competency.

Protection of witnesses.—Pays subsistence and other costs to ensure the safety of government witnesses whose testimony on behalf of the United States places them or their families in jeopardy.

Victim compensation fund.—Pays restitution to any victim of a crime committed by a protected witness who causes or threatens death or serious bodily injury.

Private counsel.—Pays private counsel retained to represent government employees who are sued, charged, or subpoenaed for actions taken while performing their official duties (private counsel expenditures may be authorized for congressional testimony as well as for litigation in instances where government counsel is precluded from representing the employee or private counsel is otherwise appropriate).

Foreign Counsel.—Allows the Civil Division who is authorized to oversee litigation in foreign courts to provide foreign counsel, retained and supervised by the Department of Justice, to pay the legal expenses of representing the United States in cases filed in foreign courts.

Alternative Dispute Resolution.—Pays the costs of providing Alternative Dispute Resolution (ADR) services in instances wherein the Department has taken the initiative to use such services and in those matters wherein the courts have directed the parties to attempt a settlement using mediation or some other ADR process.

Object Classification (in millions of dollars)

Identification code 15-0311-0-1-752		2008 actual	2009 est.	2010 est.
Direct obligations:				
Personnel compensation:				
11.8	Fees and expenses of witnesses	153	124	124
11.8	Fees, protection of witnesses	36	32	32
11.9	Total personnel compensation	189	156	156
21.0	Per diem in lieu of subsistence	12	4	4
25.1	Advisory and assistance services	2	4	4
25.2	Other services	11	2	2
25.3	Other purchases of goods and services from Government accounts	2	1	1
25.8	Subsistence and support of persons	2	1	1
31.0	Equipment	2		
99.9	Total new obligations	220	168	168

SALARIES AND EXPENSES, COMMUNITY RELATIONS SERVICE

For necessary expenses of the Community Relations Service, **[\$9,873,000] \$11,479,000: Provided**, That notwithstanding section 205 of this Act, upon a determination by the Attorney General that emergent circumstances require additional funding for conflict resolution and violence prevention activities of the Community Relations Service, the Attorney General may transfer such amounts to the Community Relations Service, from available appropriations for the current fiscal year for the Department of Justice, as may be necessary to respond to such circumstances: *Provided further*, That any transfer pursuant to the preceding proviso shall be treated as a reprogramming under section 505 of this Act and shall not be available for obligation or expenditure except in compliance with the procedures set forth in that section. (*Department of Justice Appropriations Act, 2009.*)

Program and Financing (in millions of dollars)

Identification code 15-0500-0-1-752		2008 actual	2009 est.	2010 est.
Obligations by program activity:				
00.01	Conflict resolution assistance to State and local governments	10	10	11
10.00	Total new obligations	10	10	11
Budgetary resources available for obligation:				
22.00	New budget authority (gross)	10	10	11
23.95	Total new obligations	-10	-10	-11
New budget authority (gross), detail:				
Discretionary:				
40.00	Appropriation	10	10	11
Change in obligated balances:				
72.40	Obligated balance, start of year	1	1	1
73.10	Total new obligations	10	10	11
73.20	Total outlays (gross)	-10	-10	-10
74.40	Obligated balance, end of year	1	1	2
Outlays (gross), detail:				
86.90	Outlays from new discretionary authority	9	9	9
86.93	Outlays from discretionary balances	1	1	1
87.00	Total outlays (gross)	10	10	10
Net budget authority and outlays:				
89.00	Budget authority	10	10	11
90.00	Outlays	10	10	10

Conflict resolution and dispute resolution services.—The Community Relations Service is an agency of the Department of Justice that provides assistance to state and local communities in the reduction of violence and resolution of disputes, disagreements, and difficulties relating to real or perceived discriminatory practices based on race, color, or national origin.

Object Classification (in millions of dollars)

Identification code 15-0500-0-1-752	2008 actual	2009 est.	2010 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	5	4	5
12.1 Civilian personnel benefits	1	1	1
21.0 Travel and transportation of persons	1	1	1
23.1 Rental payments to GSA	1	1	1
23.3 Communications, utilities, and miscellaneous charges	1		
25.2 Other services		3	3
25.3 Other purchases of goods and services from Government accounts	1		
99.9 Total new obligations	10	10	11

Employment Summary

Identification code 15-0500-0-1-752	2008 actual	2009 est.	2010 est.
Direct:			
1001 Civilian full-time equivalent employment	42	56	56

INDEPENDENT COUNSEL

Program and Financing (in millions of dollars)

Identification code 15-0327-0-1-752	2008 actual	2009 est.	2010 est.
Obligations by program activity:			
00.01 Investigations and prosecutions as authorized by Congress		1	1
10.00 Total new obligations (object class 25.2)		1	1
Budgetary resources available for obligation:			
22.00 New budget authority (gross)	1	1	1
23.95 Total new obligations		-1	-1
New budget authority (gross), detail:			
Mandatory:			
60.00 Appropriation	1	1	1
Change in obligated balances:			
73.10 Total new obligations		1	1
73.20 Total outlays (gross)		-1	-1
Outlays (gross), detail:			
86.97 Outlays from new mandatory authority		1	1
Net budget authority and outlays:			
89.00 Budget authority	1	1	1
90.00 Outlays		1	1

A permanent appropriation finances independent counsel activities. Pursuant to 28 U.S.C. 591 et seq., as amended, independent counsel were appointed to investigate allegations that senior Executive branch officials violated Federal law. This permanent appropriation funds the continuation of investigations and the investigations conducted under independent counsel legislation enacted in June 1994.

UNITED STATES TRUSTEE SYSTEM FUND

For necessary expenses of the United States Trustee Program, as authorized, **[\$217,416,000]** \$224,488,000, to remain available until expended and to be derived from the United States Trustee System Fund: *Provided*, That notwithstanding any other provision of law, deposits to the Fund shall be available in such amounts as may be necessary to pay refunds due depositors: *Provided further*, That, notwithstanding any other provision of law, **[\$160,000,000]** \$224,488,000 of offsetting collections pursuant to 28 U.S.C. 589a(b) shall be retained and used for necessary expenses in this appropriation and shall remain available until expended: *Provided further*, That the sum herein appropriated from the Fund shall be reduced as such offsetting collections are received during

fiscal year **[2009]** 2010, so as to result in a final fiscal year **[2009]** 2010 appropriation from the Fund estimated at **[\$52,416,000]** \$0. (*Department of Justice Appropriations Act, 2009.*)

Special and Trust Fund Receipts (in millions of dollars)

Identification code 15-5073-0-2-752	2008 actual	2009 est.	2010 est.
01.00 Balance, start of year	119	93	97
01.99 Balance, start of year	119	93	97
Receipts:			
02.40 Earnings on Investments, U.S. Trustees System	6	1	1
02.60 Fees for Bankruptcy Oversight, U.S. Trustees System	158	220	267
02.99 Total receipts and collections	164	221	268
04.00 Total: Balances and collections	283	314	365
Appropriations:			
05.00 United States Trustee System Fund	-190	-217	-224
05.99 Total appropriations	-190	-217	-224
07.99 Balance, end of year	93	97	141

Program and Financing (in millions of dollars)

Identification code 15-5073-0-2-752	2008 actual	2009 est.	2010 est.
Obligations by program activity:			
09.00 Reimbursable program	214	217	224
10.00 Total new obligations	214	217	224
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	28	5	5
22.00 New budget authority (gross)	190	217	224
22.10 Resources available from recoveries of prior year obligations	1		
23.90 Total budgetary resources available for obligation	219	222	229
23.95 Total new obligations	-214	-217	-224
24.40 Unobligated balance carried forward, end of year	5	5	5
New budget authority (gross), detail:			
Discretionary:			
40.20 Appropriation (special fund)	190	217	224
Change in obligated balances:			
72.40 Obligated balance, start of year	29	27	39
73.10 Total new obligations	214	217	224
73.20 Total outlays (gross)	-215	-205	-222
73.45 Recoveries of prior year obligations	-1		
74.40 Obligated balance, end of year	27	39	41
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	161	184	190
86.93 Outlays from discretionary balances	54	21	32
87.00 Total outlays (gross)	215	205	222
Net budget authority and outlays:			
89.00 Budget authority	190	217	224
90.00 Outlays	215	205	222
Memorandum (non-add) entries:			
92.01 Total investments, start of year: Federal securities: Par value	164	115	118
92.02 Total investments, end of year: Federal securities: Par value	115	118	140

United States trustee system fund.—The United States trustees supervise the administration of bankruptcy cases and private trustees in the Federal Bankruptcy Courts and litigate against fraud and abuse in the system by debtors, creditors, attorneys, bankruptcy petition preparers, and others. The Bankruptcy Judges, U.S. Trustees and Family Farmer Bankruptcy Act of 1986 (Public Law 99-554) expanded the pilot trustee program to a twenty-one region, nationwide program encompassing 88 judicial districts. (Bankruptcy cases filed in Alabama and North Carolina are administered by the Administrative Office of the U.S. Courts.) The Bankruptcy Abuse Prevention and Consumer

UNITED STATES TRUSTEE SYSTEM FUND—Continued

Protection Act of 2005 (Public Law 109-8) expanded United States trustees' existing responsibilities to include means testing, credit counseling/debtor education, and debtor audits. User fees that are assessed offset the annual appropriation.

BANKRUPTCY MATTERS

	2008 actual	2009 est.	2010 est.
Chapter 7 cases filed	659,568	1,000,000	1,236,000
Chapter 11 cases filed	8,457	13,000	13,000
Chapter 12 cases filed	312	350	400
Chapter 13 cases filed	325,426	345,500	360,500
Total number of new cases filed	993,763	1,358,850	1,609,900

Object Classification (in millions of dollars)

Identification code 15-5073-0-2-752	2008 actual	2009 est.	2010 est.
99.0 Reimbursable obligations	214	217	224
99.9 Total new obligations	214	217	224

Employment Summary

Identification code 15-5073-0-2-752	2008 actual	2009 est.	2010 est.
Reimbursable:			
2001 Civilian full-time equivalent employment	1,281	1,305	1,314

ASSETS FORFEITURE FUND

(INCLUDING CANCELLATION)

For expenses authorized by 28 U.S.C. 524(c)(1)(B), (F), and (G), \$20,990,000, to be derived from the Department of Justice Assets Forfeiture Fund.

Of the unobligated balances available under this heading, \$285,000,000 are hereby permanently cancelled. (Department of Justice Appropriations Act, 2009.)

Special and Trust Fund Receipts (in millions of dollars)

Identification code 15-5042-0-2-752	2008 actual	2009 est.	2010 est.
01.00 Balance, start of year	68	137	144
01.99 Balance, start of year	68	137	144
Receipts:			
02.00 Forfeited Cash and Proceeds from the Sale of Forfeited Property, Assets Forfeiture Fund	1,247	1,236	1,254
02.40 Interest and Profit on Investment, Department of Justice Assets Forfeiture Fund	87	25	25
02.99 Total receipts and collections	1,334	1,261	1,279
04.00 Total: Balances and collections	1,402	1,398	1,423
Appropriations:			
05.00 Assets Forfeiture Fund	-21	-21	-21
05.01 Assets Forfeiture Fund			285
05.02 Assets Forfeiture Fund	-1,314	-1,278	-1,251
05.03 Assets Forfeiture Fund	-170	-240	-285
05.04 Assets Forfeiture Fund	240	285	
05.99 Total appropriations	-1,265	-1,254	-1,272
07.99 Balance, end of year	137	144	151

Program and Financing (in millions of dollars)

Identification code 15-5042-0-2-752	2008 actual	2009 est.	2010 est.
Obligations by program activity:			
00.01 Direct program	1,148	1,253	1,283
09.01 Reimbursable program	3	7	7
10.00 Total new obligations	1,151	1,260	1,290

Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year, other	398	553	550
22.00 New budget authority (gross)	1,266	1,257	1,275
22.10 Resources available from recoveries of prior year obligations	40		
23.90 Total budgetary resources available for obligation	1,704	1,810	1,825
23.95 Total new obligations	-1,151	-1,260	-1,290
24.40 Unobligated balance carried forward, end of year, other	553	550	535

New budget authority (gross), detail:			
Discretionary:			
40.20 Appropriation (special fund)	21	21	21
40.38 Unobligated balance temporarily reduced			-285
43.00 Appropriation (total discretionary)	21	21	-264
Mandatory:			
60.20 Appropriation (special fund)	1,314	1,278	1,251
60.20 Return of Super Surplus	170	240	285
60.38 Unobligated balance temporarily reduced	-240	-285	
62.50 Appropriation (total mandatory)	1,244	1,233	1,536
69.00 Offsetting collections (cash)	3	3	3
69.10 Change in uncollected customer payments from Federal sources (unexpired)	-2		
69.90 Spending authority from offsetting collections (total mandatory)	1	3	3
70.00 Total new budget authority (gross)	1,266	1,257	1,275

Change in obligated balances:			
72.40 Obligated balance, start of year	1,057	915	892
73.10 Total new obligations	1,151	1,260	1,290
73.20 Total outlays (gross)	-1,255	-1,283	-1,296
73.45 Recoveries of prior year obligations	-40		
74.00 Change in uncollected customer payments from Federal sources (unexpired)	2		
74.40 Obligated balance, end of year	915	892	886

Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	13	8	8
86.93 Outlays from discretionary balances	10	12	19
86.97 Outlays from new mandatory authority	882	743	925
86.98 Outlays from mandatory balances	350	520	344
87.00 Total outlays (gross)	1,255	1,283	1,296

Offsets:			
Against gross budget authority and outlays:			
88.00 Offsetting collections (cash) from: Federal sources	-3	-3	-3
Against gross budget authority only:			
88.95 Change in uncollected customer payments from Federal sources (unexpired)	2		

Net budget authority and outlays:			
89.00 Budget authority	1,265	1,254	1,272
90.00 Outlays	1,252	1,280	1,293

Memorandum (non-add) entries:			
92.01 Total investments, start of year: Federal securities: Par value	1,330	1,608	1,825
92.02 Total investments, end of year: Federal securities: Par value	1,608	1,825	2,000

The Comprehensive Crime Control Act of 1984 established the Assets Forfeiture Fund, into which forfeited cash and the proceeds of sales of forfeited property are deposited. Authorities of the fund have been amended by various public laws enacted since 1984. Under current law, authority to use the fund for certain investigative expenses shall be specified in annual appropriation acts. Expenses necessary to seize, detain, inventory, safeguard, maintain, advertise or sell property under seizure are funded through a permanent, indefinite appropriation. In addition, beginning in 1993, other general expenses of managing and operating the assets forfeiture program are paid from the permanent, indefinite portion of the fund. Once all expenses are covered, the balance is maintained to meet ongoing expenses of the program. Excess unobligated balances may also be allocated by the Attorney General in accordance with 28 U.S.C. 524(c)(8)(E).

Object Classification (in millions of dollars)

Identification code 15-5042-0-2-752	2008 actual	2009 est.	2010 est.
Direct obligations:			
21.0 Travel and transportation of persons	7	8	8
22.0 Transportation of things	1	1	1
23.1 Rental payments to GSA	5	6	6
23.2 Rental payments to others	1	1	1
23.3 Communications, utilities, and miscellaneous charges	4	4	4
24.0 Printing and reproduction	3	4	4
25.1 Advisory and assistance services	58	60	61
25.2 Other services	1,008	1,103	1,130
25.3 Other purchases of goods and services from Government accounts	36	39	41
25.4 Operation and maintenance of facilities	7	7	7
25.7 Operation and maintenance of equipment	13	15	15
26.0 Supplies and materials	3	3	3
31.0 Equipment	2	2	2
99.0 Direct obligations	1,148	1,253	1,283
99.0 Reimbursable obligations	3	7	7
99.9 Total new obligations	1,151	1,260	1,290

JUSTICE PRISONER AND ALIEN TRANSPORTATION SYSTEM FUND, U.S. MARSHALS

Program and Financing (in millions of dollars)

Identification code 15-4575-0-4-752	2008 actual	2009 est.	2010 est.
Obligations by program activity:			
09.00 Reimbursable program	152	159	135
10.00 Total new obligations	152	159	135
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	27	25	25
22.00 New budget authority (gross)	134	159	135
22.10 Resources available from recoveries of prior year obligations	16		
23.90 Total budgetary resources available for obligation	177	184	160
23.95 Total new obligations	-152	-159	-135
24.40 Unobligated balance carried forward, end of year	25	25	25
New budget authority (gross), detail:			
Discretionary:			
Spending authority from offsetting collections:			
58.00 Offsetting collections (cash)	127	159	135
58.10 Change in uncollected customer payments from Federal sources (unexpired)	7		
58.90 Spending authority from offsetting collections (total discretionary)	134	159	135
Change in obligated balances:			
72.40 Obligated balance, start of year	29	6	7
73.10 Total new obligations	152	159	135
73.20 Total outlays (gross)	-152	-158	-138
73.45 Recoveries of prior year obligations	-16		
74.00 Change in uncollected customer payments from Federal sources (unexpired)	-7		
74.40 Obligated balance, end of year	6	7	4
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	120	143	122
86.93 Outlays from discretionary balances	32	15	16
87.00 Total outlays (gross)	152	158	138
Offsets:			
Against gross budget authority and outlays:			
88.00 Offsetting collections (cash) from: Federal sources	-127	-159	-135
Against gross budget authority only:			
88.95 Change in uncollected customer payments from Federal sources (unexpired)	-7		
Net budget authority and outlays:			
89.00 Budget authority			
90.00 Outlays	25	-1	3

The Justice Prisoner and Alien Transportation System (JPATS) is responsible for transporting by air all Federal prisoners and detainees, including sentenced and pretrial, whether in the custody of the U.S. Marshals Service or the Bureau of Prisons. JPATS also transports prisoners in the custody of the Department of Defense, Department of Homeland Security, and State and local law enforcement. JPATS transports prisoners and detainees on a full cost recovery reimbursable basis with participating Executive Departments and agencies without sacrificing the safety of the public, Federal employees, or those in custody. Proceeds from the disposal of aircraft will be deposited into the Fund. The Office of the Federal Detention Trustee (OFDT) is responsible for process improvement, fiscal and management oversight and the development and implementation of a long range strategic plan for JPATS.

Object Classification (in millions of dollars)

Identification code 15-4575-0-4-752	2008 actual	2009 est.	2010 est.
Reimbursable obligations:			
Personnel compensation:			
11.1 Full-time permanent	11	18	11
11.5 Other personnel compensation	1		
11.8 Special personal services payments	5	2	2
11.9 Total personnel compensation	17	20	13
12.1 Civilian personnel benefits	4	4	4
21.0 Travel and transportation of persons	61	62	61
23.1 Rental payments to GSA		1	1
23.2 Rental payments to others	2		
25.1 Advisory and assistance services		7	7
25.2 Other services	20	5	5
25.3 Other purchases of goods and services from Government accounts		8	8
26.0 Supplies and materials	46	52	36
31.0 Equipment	2		
99.9 Total new obligations	152	159	135

Employment Summary

Identification code 15-4575-0-4-752	2008 actual	2009 est.	2010 est.
Reimbursable:			
2001 Civilian full-time equivalent employment	132	249	196

NATIONAL SECURITY DIVISION

Federal Funds

SALARIES AND EXPENSES

For expenses necessary to carry out the activities of the National Security Division, **[\$83,789,000] \$87,938,000**; of which not to exceed \$5,000,000 for information technology systems shall remain available until expended: *Provided*, That notwithstanding section 205 of this Act, upon a determination by the Attorney General that emergent circumstances require additional funding for the activities of the National Security Division, the Attorney General may transfer such amounts to this heading from available appropriations for the current fiscal year for the Department of Justice, as may be necessary to respond to such circumstances: *Provided further*, That any transfer pursuant to the preceding proviso shall be treated as a reprogramming under section 505 of this Act and shall not be available for obligation or expenditure except in compliance with the procedures set forth in that section. (*Department of Justice Appropriations Act, 2009.*)

Program and Financing (in millions of dollars)

Identification code 15-1300-0-1-751	2008 actual	2009 est.	2010 est.
Obligations by program activity:			
00.01 National security activities	63	84	88
09.00 Reimbursable program	1		

SALARIES AND EXPENSES—Continued
Program and Financing —Continued

Identification code 15-1300-0-1-751	2008 actual	2009 est.	2010 est.
10.00 Total new obligations	64	84	88
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	2	6	6
22.00 New budget authority (gross)	74	84	88
23.90 Total budgetary resources available for obligation	76	90	94
23.95 Total new obligations	-64	-84	-88
23.98 Unobligated balance expiring or withdrawn	-6		
24.40 Unobligated balance carried forward, end of year	6	6	6
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	73	84	88
58.00 Spending authority from offsetting collections: Offsetting collections (cash)	1		
70.00 Total new budget authority (gross)	74	84	88
Change in obligated balances:			
72.40 Obligated balance, start of year	22	17	26
73.10 Total new obligations	64	84	88
73.20 Total outlays (gross)	-69	-75	-87
74.40 Obligated balance, end of year	17	26	27
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	67	75	78
86.93 Outlays from discretionary balances	2		9
87.00 Total outlays (gross)	69	75	87
Offsets:			
Against gross budget authority and outlays:			
88.00 Offsetting collections (cash) from: Federal sources	-1		
Net budget authority and outlays:			
89.00 Budget authority	73	84	88
90.00 Outlays	68	75	87

Summary of Budget Authority and Outlays (in millions of dollars)

	2008 actual	2009 est.	2010 est.
Enacted/requested:			
Budget Authority	73	84	88
Outlays	68	75	87
Supplemental proposal:			
Budget Authority		1	
Outlays		1	
Total:			
Budget Authority	73	85	88
Outlays	68	76	87

The National Security Division (NSD) strengthens the Department's core national security functions by providing strategic national security policy coordination and development. NSD consolidates counterterrorism and counterespionage prosecutors with attorneys who oversee the Department's foreign intelligence/counterintelligence operations.

Object Classification (in millions of dollars)

Identification code 15-1300-0-1-751	2008 actual	2009 est.	2010 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	28	36	37
11.5 Other personnel compensation	1	2	2
11.9 Total personnel compensation	29	38	39
12.1 Civilian personnel benefits	8	9	10
21.0 Travel and transportation of persons	2	4	5
23.1 Rental payments to GSA	8	8	8
23.2 Rental payments to others			2
23.3 Communications, utilities, and miscellaneous charges	2	3	3
25.1 Advisory and assistance services	1	2	2

25.2 Other services	4	6	6
25.3 Other purchases of goods and services from Government accounts	5	8	8
31.0 Equipment	4	5	5
99.0 Direct obligations	63	83	88
99.0 Reimbursable obligations	1		
99.5 Below reporting threshold		1	
99.9 Total new obligations	64	84	88

Employment Summary

Identification code 15-1300-0-1-751	2008 actual	2009 est.	2010 est.
Direct:			
1001 Civilian full-time equivalent employment	232	346	346

RADIATION EXPOSURE COMPENSATION

Federal Funds

PAYMENT TO RADIATION EXPOSURE COMPENSATION TRUST FUND

Program and Financing (in millions of dollars)

Identification code 15-0333-0-1-054	2008 actual	2009 est.	2010 est.
Obligations by program activity:			
00.01 Payment to radiation exposure compensation trust fund	45	74	42
10.00 Total new obligations (object class 25.2)	45	74	42
Budgetary resources available for obligation:			
22.00 New budget authority (gross)	45	74	42
23.95 Total new obligations	-45	-74	-42
New budget authority (gross), detail:			
Mandatory:			
60.00 Appropriation	45	74	42
Change in obligated balances:			
73.10 Total new obligations	45	74	42
73.20 Total outlays (gross)	-45	-74	-42
Outlays (gross), detail:			
86.97 Outlays from new mandatory authority	45	74	42
Net budget authority and outlays:			
89.00 Budget authority	45	74	42
90.00 Outlays	45	74	42

Trust Funds

RADIATION EXPOSURE COMPENSATION TRUST FUND

Special and Trust Fund Receipts (in millions of dollars)

Identification code 15-8116-0-7-054	2008 actual	2009 est.	2010 est.
01.00 Balance, start of year	16	16	16
01.99 Balance, start of year	16	16	16
Receipts:			
02.40 Payment from the General Fund, Radiation Exposure Compensation Trust Fund	45	74	42
04.00 Total: Balances and collections	61	90	58
Appropriations:			
05.00 Radiation Exposure Compensation Trust Fund	-45	-74	-31
07.99 Balance, end of year	16	16	27

Program and Financing (in millions of dollars)

Identification code 15-8116-0-7-054	2008 actual	2009 est.	2010 est.
Obligations by program activity:			
00.01 Payments to RECA claimants	53	74	31

10.00	Total new obligations (object class 41.0)	53	74	31
Budgetary resources available for obligation:				
21.40	Unobligated balance carried forward, start of year	8		
22.00	New budget authority (gross)	45	74	31
23.90	Total budgetary resources available for obligation	53	74	31
23.95	Total new obligations	-53	-74	-31
New budget authority (gross), detail:				
Mandatory:				
60.26	Appropriation (trust fund)	45	74	31
Change in obligated balances:				
72.40	Obligated balance, start of year	3	1	30
73.10	Total new obligations	53	74	31
73.20	Total outlays (gross)	-55	-45	-49
74.40	Obligated balance, end of year	1	30	12
Outlays (gross), detail:				
86.97	Outlays from new mandatory authority	45	44	19
86.98	Outlays from mandatory balances	10	1	30
87.00	Total outlays (gross)	55	45	49
Net budget authority and outlays:				
89.00	Budget authority	45	74	31
90.00	Outlays	55	45	49

The Radiation Exposure Compensation Act (RECA), as amended, authorizes payments to individuals exposed to radiation as a result of atmospheric nuclear tests or uranium mining, milling or transport. RECA workload is included with the workload of the Civil Division.

INTERAGENCY LAW ENFORCEMENT Federal Funds

INTERAGENCY CRIME AND DRUG ENFORCEMENT

For necessary expenses for the identification, investigation, and prosecution of individuals associated with the most significant drug trafficking and affiliated money laundering organizations not otherwise provided for, to include inter-governmental agreements with State and local law enforcement agencies engaged in the investigation and prosecution of individuals involved in organized crime drug trafficking, **[\$515,000,000]** \$537,507,000, of which \$50,000,000 shall remain available until expended: *Provided*, That any amounts obligated from appropriations under this heading may be used under authorities available to the organizations reimbursed from this appropriation. (Department of Justice Appropriations Act, 2009.)

Program and Financing (in millions of dollars)

Identification code 15-0323-0-1-751	2008 actual	2009 est.	2010 est.	
Obligations by program activity:				
00.01	Investigations	364	371	385
00.03	Prosecution	139	144	153
10.00	Total new obligations (object class 25.2)	503	515	538
Budgetary resources available for obligation:				
21.40	Unobligated balance carried forward, start of year	9	7	6
22.00	New budget authority (gross)	497	514	538
22.10	Resources available from recoveries of prior year obligations	4		
23.90	Total budgetary resources available for obligation	510	521	544
23.95	Total new obligations	-503	-515	-538
24.40	Unobligated balance carried forward, end of year	7	6	6
New budget authority (gross), detail:				
Discretionary:				
40.00	Appropriation	498	515	538
41.00	Transferred to other accounts	-1	-1	
43.00	Appropriation (total discretionary)	497	514	538

Change in obligated balances:				
72.40	Obligated balance, start of year	103	96	122
73.10	Total new obligations	503	515	538
73.20	Total outlays (gross)	-506	-489	-533
73.45	Recoveries of prior year obligations	-4		
74.40	Obligated balance, end of year	96	122	127
Outlays (gross), detail:				
86.90	Outlays from new discretionary authority	373	386	404
86.93	Outlays from discretionary balances	133	103	129
87.00	Total outlays (gross)	506	489	533
Net budget authority and outlays:				
89.00	Budget authority	497	514	538
90.00	Outlays	506	489	533

The Organized Crime Drug Enforcement Task Force (OCDETF) Program consists of a nationwide structure of nine regional task forces that combine the resources and expertise of its seven member Federal law enforcement agencies, in cooperation with State and local investigators and with prosecutors from the U.S. Attorneys Offices and the Criminal and Tax Divisions, to target and destroy major narcotic-trafficking and money-laundering organizations. The task forces perform the following activities:

Investigation.—This activity includes the resources for direct investigative, intelligence and support activities of the task forces, focusing on the disruption and dismantlement of drug trafficking and money laundering organizations by various organized crime enterprises. Organizations participating under the Investigations function are the Drug Enforcement Administration, Federal Bureau of Investigation, Internal Revenue Service, Bureau of Alcohol, Tobacco, Firearms and Explosives, U.S. Coast Guard, U.S. Marshals Service, and U.S. Immigration and Customs Enforcement.

Prosecution.—This activity includes the resources for the prosecution of cases generated through the investigative efforts of task force agents. Litigation efforts are intended to dismantle drug trafficking and money laundering organizations in their entirety, most notably the leaders of these organizations. This includes activities designed to secure the seizure and forfeiture of the assets of these enterprises. Participating agencies are the U.S. Attorneys, and the Department of Justice's Criminal Division and Tax Division.

Distribution of obligations from this account among participating agencies:

	[In millions of dollars]		
	2008 actual	2009 est.	2010 est.
Department of Justice:			
Investigations	361	371	385
Prosecutions	136	144	153
Total	497	515	538

WORKLOAD

	2008 actual	2009 est.	2010 est.
Number of new OCDETF Investigations initiated	1,064	877	877
Percent of active OCDETF investigations linked to CPOT	15%	15%	15%

At the request of the Attorney General, the OCDETF member agencies, with input from the intelligence community, developed the Consolidated Priority Organization Target (CPOT) List, which identifies those significant international drug trafficking and money laundering organizations most responsible for the illegal drug supply to the United States. In FY 2008, the CPOT list included 54 international targets. As of January 15, 2009, OCDETF had identified 663 OCDETF investigations that are targeting components of CPOT-listed organizations. The CPOT strategy seeks to incapacitate the foreign-based organization heads, their

INTERAGENCY CRIME AND DRUG ENFORCEMENT—Continued

domestic transportation and smuggling systems, their regional and local distribution networks, and their financial operations, thereby interrupting the flow of drugs into the United States and diminishing the capacity of the CPOT organizations to reconstitute themselves. The strategy aims to ensure that OCDETF funding is being used as effectively and efficiently as possible. In addition to CPOTs, OCDETF also prioritizes cases linked to Regional Priority Organization Targets (RPOTs), whose drug activities have a significant impact on the particular drug threats facing one or more of the nine OCDETF regions. OCDETF's commitment to pursuing priority targets is evident from the steady increase in the percentage of cases linked to these targets. During 2008, 15 percent of OCDETF's active investigations were linked to a CPOT, while 20 percent were linked to RPOTs.

In 2008, OCDETF initiated 1,064 new cases, a nearly 5 percent increase over the number initiated in 2007. OCDETF district and regional coordination groups are working to ensure that only those investigations that meet the standards established for OCDETF cases are approved and the quality of these new investigations clearly reflects OCDETF's commitment to pursue the most significant drug trafficking and money laundering organizations.

FEDERAL BUREAU OF INVESTIGATION

Federal Funds

SALARIES AND EXPENSES

For necessary expenses of the Federal Bureau of Investigation for detection, investigation, and prosecution of crimes against the United States; **[\$7,065,100,000] \$7,617,675,000**; of which not to exceed \$150,000,000 shall remain available until expended: *Provided*, That not to exceed \$205,000 shall be available for official reception and representation expenses. (*Department of Justice Appropriations Act, 2009.*)

Program and Financing (in millions of dollars)

Identification code 15-0200-0-1-999	2008 actual	2009 est.	2010 est.
Obligations by program activity:			
00.01 Intelligence	1,079	1,347	1,269
00.02 Counterterrorism/Counterintelligence	2,591	2,656	2,759
00.03 Criminal Enterprises and Federal Crimes	2,043	2,073	2,144
00.04 Criminal Justice Services	384	391	342
00.91 Total operating expenses	6,097	6,467	6,514
02.01 Intelligence	120	143	372
02.02 Counterterrorism/Counterintelligence	289	278	382
02.03 Criminal Enterprises and Federal Crimes	228	219	265
02.04 Criminal Justice Services	44	41	84
02.91 Total capital investment	681	681	1,103
03.00 Total	6,778	7,148	7,617
09.00 Reimbursable program	1,028	1,028	728
10.00 Total new obligations	7,806	8,176	8,345
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	458	462	396
22.00 New budget authority (gross)	7,769	8,110	8,452
22.10 Resources available from recoveries of prior year obligations	4		
22.30 Expired unobligated balance transfer to unexpired account	127		
23.90 Total budgetary resources available for obligation	8,358	8,572	8,848
23.95 Total new obligations	-7,806	-8,176	-8,345
23.98 Unobligated balance expiring or withdrawn	-90		
24.40 Unobligated balance carried forward, end of year	462	396	503
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	6,600	7,148	7,618
41.00 Transferred to other accounts	-48	-9	
42.00 Transferred from other accounts	3		

43.00	Appropriation (total discretionary)	6,555	7,139	7,618
Spending authority from offsetting collections:				
58.00	Offsetting collections (cash)	664	826	710
58.10	Change in uncollected customer payments from Federal sources (unexpired)	550		
58.90	Spending authority from offsetting collections (total discretionary)	1,214	826	710
Mandatory:				
62.00	Transferred from other accounts		24	
69.00	Offsetting collections (cash)		121	124
70.00	Total new budget authority (gross)	7,769	8,110	8,452
Change in obligated balances:				
72.40	Obligated balance, start of year	1,061	1,414	1,554
73.10	Total new obligations	7,806	8,176	8,345
73.20	Total outlays (gross)	-7,175	-8,036	-8,321
73.40	Adjustments in expired accounts (net)	-36		
73.45	Recoveries of prior year obligations	-4		
74.00	Change in uncollected customer payments from Federal sources (unexpired)	-550		
74.10	Change in uncollected customer payments from Federal sources (expired)	312		
74.40	Obligated balance, end of year	1,414	1,554	1,578
Outlays (gross), detail:				
86.90	Outlays from new discretionary authority	4,827	6,654	6,911
86.93	Outlays from discretionary balances	2,348	1,241	1,283
86.97	Outlays from new mandatory authority		141	124
86.98	Outlays from mandatory balances			3
87.00	Total outlays (gross)	7,175	8,036	8,321

Offsets:				
Against gross budget authority and outlays:				
Offsetting collections (cash) from:				
88.00	Drug enforcement	-682	-5	-7
88.00	Health care fraud		-113	-136
88.00	Other Federal funds		-697	-691
88.40	Non-Federal sources	-235	-132	
88.90	Total, offsetting collections (cash)	-917	-947	-834
Against gross budget authority only:				
88.95	Change in uncollected customer payments from Federal sources (unexpired)	-550		
88.96	Portion of offsetting collections (cash) credited to expired accounts	253		

Net budget authority and outlays:				
89.00	Budget authority	6,555	7,163	7,618
90.00	Outlays	6,258	7,089	7,487

Summary of Budget Authority and Outlays (in millions of dollars)

	2008 actual	2009 est.	2010 est.
Enacted/requested:			
Budget Authority	6,555	7,163	7,618
Outlays	6,258	7,089	7,487
Overseas contingency operations:			
Budget Authority			101
Outlays			101
Total:			
Budget Authority	6,555	7,163	7,719
Outlays	6,258	7,089	7,588

The mission of the FBI is to protect the United States from terrorist and foreign intelligence activities; to uphold the law through the investigation of violations of Federal criminal law; to provide leadership and assistance to Federal, State, local, and international law enforcement agencies; and to perform these responsibilities in a manner that is responsive to the needs of the public and is faithful to the Constitution of the United States.

Protecting America in the current challenging national security and criminal environment requires that the FBI refocus its priorities; realign its workforce to address these priorities; and improve management policies and operating procedures to enhance flexibility, agility, effectiveness, and accountability. The FBI's revised strategic priorities are, in order:

—Protect the United States from terrorist attack,

- Protect the United States against foreign intelligence operations and espionage,
- Protect the United States against cyber-based attacks and high technology crimes,
- Combat public corruption at all levels of government,
- Protect civil rights,
- Combat transnational and national criminal organizations and enterprises,
- Combat major white-collar crime,
- Combat significant violent crime,
- Support federal, state, county, municipal, and international partners,
- Upgrade technology to successfully perform the FBI's mission.

FBI investigations and operations are conducted through a network of 56 major field offices, over 400 smaller field offices (resident agencies), and four information technology centers located throughout the United States; the FBI Academy and engineering complex at Quantico, Virginia; a fingerprint identification and criminal justice information services center in Clarksburg, West Virginia; over 50 foreign liaison posts; and FBI Headquarters in Washington, D.C.

A number of FBI activities are carried out on a reimbursable basis. For example, the FBI is reimbursed for its participation in Interagency Crime and Drug Enforcement programs and by other Federal agencies for certain investigative services, such as pre-employment background inquiries and fingerprint and name checks. The FBI also is authorized to conduct fingerprint and name checks for certain non-federal agencies.

For 2010 the FBI proposes 372 million in program enhancements and \$101 million to support overseas contingency operations. These enhancements support national security, intelligence, information technology, information sharing, and infrastructure needs. Highlights of these initiatives include: (1) enhanced national security and intelligence capabilities, to include training; (2) enhanced surveillance capabilities; (3) enhanced information sharing capabilities; and (4) improved information technology.

PERFORMANCE/WORKLOAD MEASURES

	2008 actual	2009 est.	2010 est.
Investigative Matters:			
Pending, beginning of year	100,183	99,843	N/A
Opened	54,516	N/A	N/A
Pending, end of year	99,843	N/A	N/A
Counterterrorism cases pending	12,755	N/A	N/A
White Collar Crime:			
Convictions/Pre-trial Diversions	4,821	N/A	N/A
Recoveries/Restitutions (\$millions)	19,180	N/A	N/A
Fines (\$millions)	2,152	N/A	N/A
Organized Criminal Enterprises Dismantled	38	36	36
Consolidated Priority Organization Target list (CPOT) Drug Enterprises:			
Dismantled	18	15	15
Disrupted	50	30	30
Gangs/Criminal Enterprises (non-CPOT) Dismantled	114	99	99
Other workload indicators:			
Training, FBI Academy:			
New FBI Special Agents	800	731	731
FBI in-service/advanced	7461	7000	7,000
State, local, and international	3150	3,150	3,150
Training, field:			
FBI Special Agents	17,600	17,775	17,775
State and local	97,000	97,000	97,000
International	5100	5250	5,250
Forensic examinations performed:			
Federal	672,046	675,000	675,000
Non-federal	56,154	60,000	60,000
Fingerprint identification services:			
Criminal cards processed	14,043,142	29,861,012	38,608,807
Civil cards processed	21,455,947	26,481,407	34,237,999
National Crime Information Center Transactions	2,296,454,966	2,570,909,502	2,879,418,709
National Instant Criminal Background Check System transactions:			
Checks performed by States	6,895,774	7,350,804	7,835,864
Checks performed by the FBI	5,884,848	6,155,310	6,455,229
Number of FBI Denials	72,459	81,409	85,265

Object Classification (in millions of dollars)

Identification code 15-0200-0-1-999	2008 actual	2009 est.	2010 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	2,225	2,467	2,655
11.3 Other than full-time permanent	18	15	15
11.5 Other personnel compensation	360	350	381
11.9 Total personnel compensation	2,603	2,832	3,051
12.1 Civilian personnel benefits	954	1,039	1,111
21.0 Travel and transportation of persons	184	211	234
22.0 Transportation of things	18	25	26
23.1 Rental payments to GSA	450	554	604
23.2 Rental payments to others	39	26	26
23.3 Communications, utilities, and miscellaneous charges	139	151	159
24.0 Printing and reproduction	8	5	7
25.1 Advisory and assistance services	128	461	480
25.2 Other services	1,207	898	930
25.3 Other purchases of goods and services from Government accounts	1	18	18
25.4 Operation and maintenance of facilities	78	43	42
25.5 Research and development contracts	33	14	14
25.7 Operation and maintenance of equipment	58	52	57
26.0 Supplies and materials	128	157	144
31.0 Equipment	615	626	686
32.0 Land and structures	130	35	27
42.0 Insurance claims and indemnities	5	1	1
99.0 Direct obligations	6,778	7,148	7,617
99.0 Reimbursable obligations	1,028	1,028	728
99.9 Total new obligations	7,806	8,176	8,345

Employment Summary

Identification code 15-0200-0-1-999	2008 actual	2009 est.	2010 est.
Direct:			
1001 Civilian full-time equivalent employment	27,335	30,543	31,881
Reimbursable:			
2001 Civilian full-time equivalent employment	2,905	3,152	3,215

FOREIGN TERRORIST TRACKING TASK FORCE

Program and Financing (in millions of dollars)

Identification code 15-0204-0-1-751	2008 actual	2009 est.	2010 est.
Change in obligated balances:			
72.40 Obligated balance, start of year	2		
73.40 Adjustments in expired accounts (net)	-2		
Net budget authority and outlays:			
89.00 Budget authority			
90.00 Outlays			

CONSTRUCTION

For necessary expenses to construct or acquire buildings and sites by purchase, or as otherwise authorized by law (including equipment for such buildings); conversion and extension of federally-owned buildings; and preliminary planning and design of projects; **[\$153,491,000]** \$142,796,000, to remain available until expended. (Department of Justice Appropriations Act, 2009.)

Program and Financing (in millions of dollars)

Identification code 15-0203-0-1-751	2008 actual	2009 est.	2010 est.
Obligations by program activity:			
00.06 SCIFs and Work Environment	34	33	34
00.11 FBI Academy		10	11
00.12 Direct program activity		110	
00.13 Biometrics Technology Center			98
10.00 Total new obligations	34	153	143

CONSTRUCTION—Continued
Program and Financing —Continued

Identification code 15-0203-0-1-751	2008 actual	2009 est.	2010 est.	
Budgetary resources available for obligation:				
21.40	Unobligated balance carried forward, start of year	44	175	175
22.00	New budget authority (gross)	164	153	143
22.10	Resources available from recoveries of prior year obligations	1		
23.90	Total budgetary resources available for obligation	209	328	318
23.95	Total new obligations	-34	-153	-143
24.40	Unobligated balance carried forward, end of year	175	175	175
New budget authority (gross), detail:				
Discretionary:				
40.00	Appropriation	164	153	143
Change in obligated balances:				
72.40	Obligated balance, start of year	52	55	103
73.10	Total new obligations	34	153	143
73.20	Total outlays (gross)	-30	-105	-152
73.45	Recoveries of prior year obligations	-1		
74.40	Obligated balance, end of year	55	103	94
Outlays (gross), detail:				
86.90	Outlays from new discretionary authority	16	15	14
86.93	Outlays from discretionary balances	14	90	138
87.00	Total outlays (gross)	30	105	152
Net budget authority and outlays:				
89.00	Budget authority	164	153	143
90.00	Outlays	30	105	152

For 2010, the FBI is requesting almost \$143 million to enhance its physical infrastructure and for other construction initiatives. The request reflects the recurred of base funding for Sensitive Compartmented Information Facilities (SCIF).

Object Classification (in millions of dollars)

Identification code 15-0203-0-1-751	2008 actual	2009 est.	2010 est.	
Direct obligations:				
25.2	Other services	2	2	2
25.7	Operation and maintenance of equipment	7	2	2
31.0	Equipment	5	8	8
32.0	Land and structures	22	141	131
99.9	Total new obligations	34	153	143

DRUG ENFORCEMENT ADMINISTRATION

Federal Funds

DRUG ENFORCEMENT ADMINISTRATION

SALARIES AND EXPENSES

For necessary expenses of the Drug Enforcement Administration, including not to exceed \$70,000 to meet unforeseen emergencies of a confidential character pursuant to 28 U.S.C. 530C; and expenses for conducting drug education and training programs, including travel and related expenses for participants in such programs and the distribution of items of token value that promote the goals of such programs, **[\$1,939,084,000]** \$2,014,682,000; of which not to exceed \$75,000,000 shall remain available until expended; and of which not to exceed \$100,000 shall be available for official reception and representation expenses. (*Department of Justice Appropriations Act, 2009.*)

Program and Financing (in millions of dollars)

Identification code 15-1100-0-1-751	2008 actual	2009 est.	2010 est.	
Obligations by program activity:				
00.01	Enforcement	2,013	2,073	2,028

09.00	Reimbursable program	418	399	411
10.00	Total new obligations	2,431	2,472	2,439
Budgetary resources available for obligation:				
21.40	Unobligated balance carried forward, start of year	109	77	13
22.00	New budget authority (gross)	2,333	2,393	2,426
22.10	Resources available from recoveries of prior year obligations	11		
22.30	Expired unobligated balance transfer to unexpired account	70	15	
23.90	Total budgetary resources available for obligation	2,523	2,485	2,439
23.95	Total new obligations	-2,431	-2,472	-2,439
23.98	Unobligated balance expiring or withdrawn	-15		
24.40	Unobligated balance carried forward, end of year	77	13	

New budget authority (gross), detail:				
Discretionary:				
40.00	Appropriation	1,887	1,939	2,015
41.00	Transferred to other accounts	-1	-1	
42.00	Transferred from other accounts	16		
43.00	Appropriation (total discretionary)	1,902	1,938	2,015
Spending authority from offsetting collections:				
58.00	Offsetting collections (cash)	309	399	411
58.10	Change in uncollected customer payments from Federal sources (unexpired)	108		
58.90	Spending authority from offsetting collections (total discretionary)	417	399	411
Mandatory:				
62.00	Transferred from other accounts	14	56	
70.00	Total new budget authority (gross)	2,333	2,393	2,426

Change in obligated balances:				
72.40	Obligated balance, start of year	368	507	632
73.10	Total new obligations	2,431	2,472	2,439
73.20	Total outlays (gross)	-2,212	-2,347	-2,416
73.40	Adjustments in expired accounts (net)	-61		
73.45	Recoveries of prior year obligations	-11		
74.00	Change in uncollected customer payments from Federal sources (unexpired)	-108		
74.10	Change in uncollected customer payments from Federal sources (expired)	100		
74.40	Obligated balance, end of year	507	632	655

Outlays (gross), detail:				
86.90	Outlays from new discretionary authority	1,804	1,853	1,922
86.93	Outlays from discretionary balances	408	441	481
86.97	Outlays from new mandatory authority		42	
86.98	Outlays from mandatory balances		11	13
87.00	Total outlays (gross)	2,212	2,347	2,416

Offsets:				
Against gross budget authority and outlays:				
Offsetting collections (cash) from:				
88.00	Drug Enforcement	-397	-399	-411
88.40	Non-Federal sources	-1		
88.90	Total, offsetting collections (cash)	-398	-399	-411
Against gross budget authority only:				
88.95	Change in uncollected customer payments from Federal sources (unexpired)	-108		
88.96	Portion of offsetting collections (cash) credited to expired accounts	89		

Net budget authority and outlays:				
89.00	Budget authority	1,916	1,994	2,015
90.00	Outlays	1,814	1,948	2,005

The Drug Enforcement Administrations (DEA's) mission is to enforce the controlled substances laws and regulations of the United States. DEA's major focus is the disruption and dismantlement of Priority Target Organizations (PTOs)—domestic and international drug trafficking and money laundering organizations having a significant impact upon drug availability in America. DEA emphasizes PTOs with links to organizations on the Attorney General's Consolidated Priority Organization Target (CPOT) list, which represents the "Most Wanted" drug supply and money laundering organizations believed to be primarily responsible for the United States' illicit drug supply. DEA places

a high priority on targeting the financial infrastructure of major drug trafficking organizations and members of the financial community who facilitate the laundering of their proceeds. From FY 2005 to FY 2008 DEA denied to drug traffickers more than \$9 billion in revenue. In addition to keeping drugs and drug-related violence out of the United States, DEA plays a vital role in the areas of national security, border security, and immigration.

The resources requested in FY 2010 will allow DEA to build upon its recent accomplishments. According to DEA's analysis of cocaine seizures, DEA's efforts have had a significant impact on the domestic drug market. From January 2007 to December 2008, the price per pure gram of cocaine has increased 104 percent while purity decreased 35 percent. Factors contributing to these favorable results include DEA's Drug Flow Attack Strategy; DEA-led operations such as Operation All Inclusive; Mexico's increased pressure on traffickers; extraditions from Mexico and Colombia; DEA coalitions with host nation counterparts; and the denial of drug trafficking revenue.

DEA's activities are divided into three main decision units:

Domestic Enforcement—Through effective enforcement efforts and associated support functions, DEA disrupts and dismantles the leadership, command, control, and infrastructure of major drug syndicates, criminal organizations, and violent drug trafficking groups that threaten the United States. This activity contains most of DEA's resources, including domestic enforcement groups, state and local task forces, other federal and local task forces, intelligence groups, and all the support functions essential to accomplishing their mission. Strategic objectives have been established as follows:

- Identify and target the national/regional organizations most responsible for the domestic distribution and manufacture of illicit drugs;

- Systematically disrupt or dismantle targeted organizations by arresting/convicting their leaders and facilitators, seizing and forfeiting their assets, targeting their money laundering operations, and destroying their command and control networks; and,

- Work with international offices to dismantle domestic organizations directly affiliated with international cartels.

International Enforcement—DEA works with its foreign counterparts to attack the vulnerabilities in the leadership, production, transportation, communications, finance, and distribution sectors of major international drug trafficking organizations. Strategic objectives include:

- Identify, prioritize, and target the most significant international drug and chemical trafficking organizations;

- Disrupt and dismantle the networks, financial infrastructures, operations, and the resource bases of targeted international drug and chemical trafficking organizations; and,

- Prevent drug trafficking organizations from funding terrorist organizations and activities.

State and Local Assistance—DEA responds to clandestine laboratory training requirements, hazardous waste cleanup, and cannabis eradication/suppression needs of the U.S. law enforcement community. DEA supports State and local law enforcement with methamphetamine-related assistance and training, which allows State and local agencies to better address the methamphetamine threat in their communities and reduce the impact that methamphetamine has on the quality of life for Americas citizens. By teaching and assisting others in the techniques of clandestine laboratory drug enforcement, hazardous waste cleanup, and cannabis eradication/suppression, DEA is able to expand drug enforcement across the United States in a very cost-effective manner. The strategic objectives are to:

- Provide clandestine methamphetamine laboratory training to state and local law enforcement officers;

- Assist state and local law enforcement with efforts to clean up hazardous waste from clandestine methamphetamine laboratories; and,

- Assist local efforts to control the production of cannabis.

DEA also receives funding through reimbursable agreements. The primary reimbursements to DEA are for the Interagency Crime and Drug Enforcement Task Force program and the Department of Justice Assets Forfeiture Fund.

For FY 2010, \$24,075,000 is requested to expand and reinforce DEA operations on the Southwest Border and its ability to disrupt and dismantle violent Mexican drug cartels. The Southwest Border enhancement includes an increased border presence to interrupt the flow of drugs to Mexican drug rings operating within the U.S., as well as additional positions across the nation to support DEA's Southwest Border investigations. Southwest Border investigations frequently involve drug trafficking organizations operating in U.S. cities far from the border. The enhancement will also support Special Field Intelligence Programs that focus on Mexican drug trafficking organizations operating in the U.S. and Mexico.

For FY 2010, \$10 million is requested to continue initiatives funded in the FY 2008 Supplemental Appropriations Act (PL 110-252). This includes DEA's narco-terrorism initiative coordinated by the Special Operations Division, financial investigations, and the operation and maintenance of the helicopter provided for the Western Hemisphere Foreign-deployed Advisory and Support Teams (FAST).

DEA's general long-term goal supports the Department of Justice's efforts to reduce illegal drug availability. DEA accomplishes its general long-term goal by disrupting or dismantling identified PTOs. The measures below reflect DEA's focus on PTOs and those PTOs linked to organizations on the Attorney General's CPOT list.

	FY 2009 Actual	FY 2009 Est.	FY 2010 Est.
Number of Priority Target Organizations (PTOs) Active at the End of the Reporting Period	2,851	2,970	3,060
Number of Foreign and Domestic PTOs Linked to Organizations on the Attorney General's CPOT List, Dismantled	86	122	145
Number of Foreign and Domestic PTOs Linked to Organizations on the Attorney General's CPOT List, Disrupted	69	113	130
Number of Foreign and Domestic PTOs Linked to Organizations on the Attorney General's CPOT List, Disrupted Pending Dismantlement	182	120	140
Number of Foreign and Domestic PTOs Not Linked to Organizations on the Attorney General's CPOT List, Dismantled	611	710	870
Number of Foreign and Domestic PTOs Not Linked to Organizations on the Attorney General's CPOT List, Disrupted	494	600	660
Number of Foreign and Domestic PTOs Not Linked to Organizations on the Attorney General's CPOT List, Disrupted Pending Dismantlement	849	710	770

Object Classification (in millions of dollars)

Identification code 15-1100-0-1-751	2008 actual	2009 est.	2010 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	564	698	723
11.3 Other than full-time permanent	5	5	5
11.5 Other personnel compensation	112	98	99
11.8 Special personal services payments	1		
11.9 Total personnel compensation	682	801	827
12.1 Civilian personnel benefits	293	284	301
21.0 Travel and transportation of persons	39	52	48
22.0 Transportation of things	11	8	8
23.1 Rental payments to GSA	172	190	197
23.2 Rental payments to others	4	8	7
23.3 Communications, utilities, and miscellaneous charges	94	109	97
24.0 Printing and reproduction		1	1
25.1 Advisory and assistance services	2	4	3
25.2 Other services	109	174	161
25.3 Other purchases of goods and services from Government accounts	309	236	201

SALARIES AND EXPENSES—Continued
Object Classification —Continued

Identification code 15-1100-0-1-751	2008 actual	2009 est.	2010 est.
25.4 Operation and maintenance of facilities	5	6	6
25.6 Medical care	3	5	5
25.7 Operation and maintenance of equipment	54	70	62
26.0 Supplies and materials	49	37	33
31.0 Equipment	160	73	57
32.0 Land and structures	26	14	13
42.0 Insurance claims and indemnities		1	1
99.0 Direct obligations	2,012	2,073	2,028
99.0 Reimbursable obligations	418	399	411
99.5 Below reporting threshold	1		
99.9 Total new obligations	2,431	2,472	2,439

Employment Summary

Identification code 15-1100-0-1-751	2008 actual	2009 est.	2010 est.
Direct:			
1001 Civilian full-time equivalent employment	6,861	8,109	8,230
Reimbursable:			
2001 Civilian full-time equivalent employment	1,240	1,361	1,361

CONSTRUCTION

Program and Financing (in millions of dollars)

Identification code 15-1101-0-1-751	2008 actual	2009 est.	2010 est.
Change in obligated balances:			
72.40 Obligated balance, start of year	3	3	1
73.20 Total outlays (gross)		-2	-1
74.40 Obligated balance, end of year	3	1	
Outlays (gross), detail:			
86.93 Outlays from discretionary balances		2	1
Net budget authority and outlays:			
89.00 Budget authority			
90.00 Outlays		2	1

Beginning in 2005, appropriated funds for construction projects were included in DEA's Salaries and Expenses account.

DIVERSION CONTROL FEE ACCOUNT

Special and Trust Fund Receipts (in millions of dollars)

Identification code 15-5131-0-2-751	2008 actual	2009 est.	2010 est.
Receipts:			
02.60 Diversion Control Fee Account, DEA	221	225	226
Appropriations:			
05.00 Diversion Control Fee Account	-221	-225	-226
05.99 Total appropriations	-221	-225	-226

Program and Financing (in millions of dollars)

Identification code 15-5131-0-2-751	2008 actual	2009 est.	2010 est.
Obligations by program activity:			
00.01 Diversion control activities	228	244	252
10.00 Total new obligations	228	244	252
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	64	60	45
22.00 New budget authority (gross)	221	225	226
22.10 Resources available from recoveries of prior year obligations	3	4	4
23.90 Total budgetary resources available for obligation	288	289	275

23.95 Total new obligations	-228	-244	-252
24.40 Unobligated balance carried forward, end of year	60	45	23

New budget authority (gross), detail:

Mandatory:			
60.20 Appropriation (special fund)	221	225	226

Change in obligated balances:

72.40 Obligated balance, start of year	39	53	39
73.10 Total new obligations	228	244	252
73.20 Total outlays (gross)	-211	-254	-221
73.45 Recoveries of prior year obligations	-3	-4	-4
74.40 Obligated balance, end of year	53	39	66

Outlays (gross), detail:

86.97 Outlays from new mandatory authority	185	169	170
86.98 Outlays from mandatory balances	26	85	51
87.00 Total outlays (gross)	211	254	221

Net budget authority and outlays:

89.00 Budget authority	221	225	226
90.00 Outlays	211	254	221

Public Law 102-395 established the Diversion Control Fee Account in 1993. Fees charged by the Drug Enforcement Administration under the Diversion Control Program are set at a level that ensures the recovery of the full costs of operating this program. By carrying out the mandates of the Controlled Substances Act (CSA), DEA ensures that adequate supplies of controlled drugs are available to meet legitimate medical, scientific, industrial, and export needs, while preventing, detecting, and eliminating diversion of these substances to illicit traffic. The CSA requires physicians, pharmacists, and chemical companies to register with the DEA in order to distribute or manufacture controlled substances or listed chemicals. Investigations conducted by DEA's Diversion Control Program fall into two distinct categories: the diversion of legitimately manufactured pharmaceutical controlled substances and the diversion of controlled chemicals (List I and II) used in the illicit manufacture of controlled substances. Strategic objectives include:

- Identify and targeting those responsible for the diversion of pharmaceutical controlled substances through traditional investigation and cyber crime initiatives to systematically disrupt and dismantle those entities involved in diversion schemes;

- Support the registrant population with improved technology, including e-commerce and customer support, while maintaining cooperation, support and assistance from the regulated industry;

- Educate the public on the dangers of prescription drug abuse and taking proactive enforcement measures to combat emerging drug trends; and,

- Ensure an adequate and uninterrupted supply of pharmaceutical controlled substances and listed chemicals to meet legitimate medical, commercial, and scientific needs.

For FY 2010, DEA is requesting \$2,706,000 for 11 additional chemists to support the Diversion Control Program. These additional 11 chemists will be placed throughout the DEA Laboratory system. Between FY 2006 and FY 2007, DEA added 161 Special Agents to the Diversion Control program. Additional chemists are required to analyze the exhibits submitted by these Special Agents during diversion investigations.

The measures below reflect the level of activity performed by this program.

	FY 2008 Actual	FY 2009 Est.	FY 2010 Est.
Number of Drug and Chemical Scheduled/Complaint/Criminal Investigations Worked	5,321	5,400	5,500
Number of Drug and Chemical Administrative/Civil Sanctions Imposed on CSA Registrants/Applicants (Disrupted)	649	520	540

Number of Drug and Chemical Administrative/Criminal Sanctions Imposed on CSA Registrants/Applicants (Dismantled)	952	750	770
Ensure Registrant Compliance with the Controlled Substances Act-Adjusted Type B Registrant Compliance Indicator (%)	88.54%	98.00%	98.00%

Object Classification (in millions of dollars)

Identification code 15-5131-0-2-751	2008 actual	2009 est.	2010 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	101	90	92
11.5 Other personnel compensation	5	4	4
11.9 Total personnel compensation	106	94	96
12.1 Civilian personnel benefits	23	31	32
21.0 Travel and transportation of persons	3	6	6
22.0 Transportation of things	1	5	5
23.1 Rental payments to GSA	19	15	16
23.2 Rental payments to others	1	1	1
23.3 Communications, utilities, and miscellaneous charges	6	12	12
24.0 Printing and reproduction	1	.....	1
25.1 Advisory and assistance services	2	6	6
25.2 Other services	9	18	18
25.3 Other purchases of goods and services from Government accounts	43	18	18
25.4 Operation and maintenance of facilities	1	1	1
25.7 Operation and maintenance of equipment	2	5	6
26.0 Supplies and materials	4	4	4
31.0 Equipment	6	27	29
32.0 Land and structures	1	.....	.....
99.0 Direct obligations	227	243	251
99.5 Below reporting threshold	1	1	1
99.9 Total new obligations	228	244	252

Employment Summary

Identification code 15-5131-0-2-751	2008 actual	2009 est.	2010 est.
Direct:			
1001 Civilian full-time equivalent employment	998	1,184	1,190

BUREAU OF ALCOHOL, TOBACCO, FIREARMS, AND EXPLOSIVES

Federal Funds

SALARIES AND EXPENSES

For necessary expenses of the Bureau of Alcohol, Tobacco, Firearms and Explosives, not to exceed \$40,000 for official reception and representation expenses; for training of State and local law enforcement agencies with or without reimbursement, including training in connection with the training and acquisition of canines for explosives and fire accelerants detection; and for provision of laboratory assistance to State and local law enforcement agencies, with or without reimbursement, **[\$1,054,215,000] \$1,114,772,000**, of which not to exceed \$1,000,000 shall be available for the payment of attorneys' fees as provided by section 924(d)(2) of title 18, United States Code; and of which *not to exceed* \$10,000,000 shall remain available until expended: *Provided*, That no funds appropriated herein shall be available for salaries or administrative expenses in connection with consolidating or centralizing, within the Department of Justice, the records, or any portion thereof, of acquisition and disposition of firearms maintained by Federal firearms licensees: *Provided further*, That no funds appropriated herein shall be used to pay administrative expenses or the compensation of any officer or employee of the United States to implement an amendment or amendments to 27 CFR 478.118 or to change the definition of "Curios or relics" in 27 CFR 478.11 or remove any item from ATF Publication 5300.11 as it existed on January 1, 1994: *Provided further*, That none of the funds appropriated herein shall be available to investigate or act upon applications for relief from Federal firearms disabilities under 18 U.S.C. 925(c): *Provided further*, That such funds shall be available to investigate and act upon applications filed by corporations for relief from Federal firearms disabilities under section 925(c) of title 18, United States Code: *Provided further*, That no funds made available by this or any other Act may be used to transfer the functions, missions, or activities of the Bureau of Alcohol,

Tobacco, Firearms and Explosives to other agencies or Departments in fiscal year **[2009] 2010: Provided further**, That, beginning in fiscal year 2009 and thereafter, no funds appropriated under this or any other Act may be used to disclose part or all of the contents of the Firearms Trace System database maintained by the National Trace Center of the Bureau of Alcohol, Tobacco, Firearms and Explosives or any information required to be kept by licensees pursuant to section 923(g) of title 18, United States Code, or required to be reported pursuant to paragraphs (3) and (7) of such section 923(g), except to: (1) a Federal, State, local, or tribal, or foreign law enforcement agency, or a Federal, State, or local prosecutor, solely in connection with and for use in a criminal investigation or prosecution; or (2) a foreign law enforcement agency solely in connection with or for use in a criminal investigation or prosecution; or (3) a Federal agency for a national security or intelligence purpose; *unless such disclosure of such data to any of the entities described in (1), (2) or (3) of this proviso would compromise the identity of any undercover law enforcement officer or confidential informant, or interfere with any case under investigation; and no person or entity described in (1), (2) or (3) shall knowingly and publicly disclose such data;* and all such data shall be immune from legal process, shall not be subject to subpoena or other discovery, shall be inadmissible in evidence, and shall not be used, relied on, or disclosed in any manner, nor shall testimony or other evidence be permitted based on the data, in a civil action in any State (including the District of Columbia) or Federal court or in an administrative proceeding other than a proceeding commenced by the Bureau of Alcohol, Tobacco, Firearms and Explosives to enforce the provisions of chapter 44 of such title, or a review of such an action or proceeding; except that this proviso shall not be construed to prevent: (A) the disclosure of statistical information concerning total production, importation, and exportation by each licensed importer (as defined in section 921(a)(9) of such title) and licensed manufacturer (as defined in section 921(a)(10) of such title); (B) the sharing or exchange of such information among and between Federal, State, local, or foreign law enforcement agencies, Federal, State, or local prosecutors, and Federal national security, intelligence, or counterterrorism officials; or (C) the publication of annual statistical reports on products regulated by the Bureau of Alcohol, Tobacco, Firearms and Explosives, including total production, importation, and exportation by each licensed importer (as so defined) and licensed manufacturer (as so defined), or statistical aggregate data regarding firearms traffickers and trafficking channels, or firearms misuse, felons, and trafficking investigations: *Provided further*, That no funds made available by this or any other Act shall be expended to promulgate or implement any rule requiring a physical inventory of any business licensed under section 923 of title 18, United States Code: *Provided further*, That no funds under this Act may be used to electronically retrieve information gathered pursuant to 18 U.S.C. 923(g)(4) by name or any personal identification code: *Provided further*, That no funds authorized or made available under this or any other Act may be used to deny any application for a license under section 923 of title 18, United States Code, or renewal of such a license due to a lack of business activity, provided that the applicant is otherwise eligible to receive such a license, and is eligible to report business income or to claim an income tax deduction for business expenses under the Internal Revenue Code of 1986. (*Department of Justice Appropriations Act, 2009.*)

Program and Financing (in millions of dollars)

Identification code 15-0700-0-1-751	2008 actual	2009 est.	2010 est.
Obligations by program activity:			
00.03 Firearms	764	759	803
00.04 Arson and Explosives	249	274	290
00.05 Alcohol and Tobacco	22	21	22
01.92 Total Direct Program	1,035	1,054	1,115
09.01 Reimbursable program	52	50	50
10.00 Total new obligations	1,087	1,104	1,165
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	52	23	49
22.00 New budget authority (gross)	1,057	1,130	1,165
22.10 Resources available from recoveries of prior year obligations	2	.....	.....
23.90 Total budgetary resources available for obligation	1,111	1,153	1,214
23.95 Total new obligations	-1,087	-1,104	-1,165
23.98 Unobligated balance expiring or withdrawn	-1	.....	.....

SALARIES AND EXPENSES—Continued
Program and Financing —Continued

Identification code 15-0700-0-1-751	2008 actual	2009 est.	2010 est.
24.40 Unobligated balance carried forward, end of year	23	49	49
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	988	1,054	1,115
40.01 Appropriation, Recovery Act		10	
41.00 Transferred to other accounts		-1	
43.00 Appropriation (total discretionary)	988	1,063	1,115
Spending authority from offsetting collections:			
58.00 Offsetting collections (cash)	23	53	50
58.10 Change in uncollected customer payments from Federal sources (unexpired)	29		
58.90 Spending authority from offsetting collections (total discretionary)	52	53	50
Mandatory:			
62.00 Transferred from other accounts	17	14	
70.00 Total new budget authority (gross)	1,057	1,130	1,165
Change in obligated balances:			
72.40 Obligated balance, start of year	190	160	158
73.10 Total new obligations	1,087	1,104	1,165
73.20 Total outlays (gross)	-1,100	-1,106	-1,155
73.40 Adjustments in expired accounts (net)	-13		
73.45 Recoveries of prior year obligations	-2		
74.00 Change in uncollected customer payments from Federal sources (unexpired)	-29		
74.10 Change in uncollected customer payments from Federal sources (expired)	27		
74.40 Obligated balance, end of year	160	158	168
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	964	954	998
86.93 Outlays from discretionary balances	136	130	152
86.97 Outlays from new mandatory authority		5	
86.98 Outlays from mandatory balances		17	5
87.00 Total outlays (gross)	1,100	1,106	1,155
Offsets:			
Against gross budget authority and outlays:			
88.00 Offsetting collections (cash) from: Federal Sources	-47	-53	-50
Against gross budget authority only:			
88.95 Change in uncollected customer payments from Federal sources (unexpired)	-29		
88.96 Portion of offsetting collections (cash) credited to expired accounts	24		
Net budget authority and outlays:			
89.00 Budget authority	1,005	1,077	1,115
90.00 Outlays	1,053	1,053	1,105

Summary of Budget Authority and Outlays (in millions of dollars)

	2008 actual	2009 est.	2010 est.
Enacted/requested:			
Budget Authority	1,005	1,077	1,115
Outlays	1,053	1,053	1,105
Supplemental proposal:			
Budget Authority		4	
Outlays		4	
Total:			
Budget Authority	1,005	1,081	1,115
Outlays	1,053	1,057	1,105

ATF is the U.S. law enforcement agency dedicated to protecting our Nation from the illicit use of firearms and explosives in violent crime and acts of terrorism. ATF protects our communities from violent criminals and criminal organizations by investigating and preventing the illegal use and trafficking of firearms, the illegal use and improper storage of explosives, acts of arson and bombings, and the illegal diversion of alcohol and tobacco products. ATF regulates the firearms and explosives industries

from manufacture and/or importation through retail sale to ensure that Federal Firearms Licensees (FFLs) and Federal Explosives Licensees (FELs) and permittees conduct business in compliance with all applicable laws and regulations.

For FY 2010, \$17,989,000 is provided to support the Southwest Border Project Gunrunner, and \$19,000,000 is provided for operations and infrastructure for the National Center for Explosives Training and Research (NCETR).

Object Classification (in millions of dollars)

Identification code 15-0700-0-1-751	2008 actual	2009 est.	2010 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	415	438	452
11.3 Other than full-time permanent	1	1	1
11.5 Other personnel compensation	64	71	72
11.9 Total personnel compensation	480	510	525
12.1 Civilian personnel benefits	177	199	207
21.0 Travel and transportation of persons	37	20	21
22.0 Transportation of things	3	2	2
23.1 Rental payments to GSA	77	70	73
23.3 Communications, utilities, and miscellaneous charges	44	23	24
24.0 Printing and reproduction	1	1	1
25.2 Other services	168	182	194
26.0 Supplies and materials	16	19	19
31.0 Equipment	30	19	38
32.0 Land and structures		8	10
42.0 Insurance claims and indemnities	2	1	1
99.0 Direct obligations	1,035	1,054	1,115
99.0 Reimbursable obligations	52	50	50
99.9 Total new obligations	1,087	1,104	1,165

Employment Summary

Identification code 15-0700-0-1-751	2008 actual	2009 est.	2010 est.
Direct:			
1001 Civilian full-time equivalent employment	4,814	4,957	5,025
Reimbursable:			
2001 Civilian full-time equivalent employment	55	55	55

CONSTRUCTION

For necessary expenses to construct or acquire buildings and sites by purchase, or as otherwise authorized by law (including equipment for such buildings); conversion and extension of federally-owned buildings; and preliminary planning and design of projects; \$6,000,000 to remain available until expended.

Program and Financing (in millions of dollars)

Identification code 15-0720-0-1-751	2008 actual	2009 est.	2010 est.
Obligations by program activity:			
00.01 National Center for Explosives Training and Research	24		6
10.00 Total new obligations (object class 32.0)	24		6
Budgetary resources available for obligation:			
22.00 New budget authority (gross)	24		6
23.95 Total new obligations	-24		-6
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	24		6
Change in obligated balances:			
72.40 Obligated balance, start of year		23	11
73.10 Total new obligations	24		6
73.20 Total outlays (gross)	-1	-12	-11
74.40 Obligated balance, end of year	23	11	6

Outlays (gross), detail:				
86.90	Outlays from new discretionary authority	1		1
86.93	Outlays from discretionary balances		12	10
87.00	Total outlays (gross)	1	12	11
Net budget authority and outlays:				
89.00	Budget authority	24		6
90.00	Outlays	1	12	11

For FY 2010, \$6,000,000 is provided for construction.

VIOLENT CRIME REDUCTION PROGRAM
Program and Financing (in millions of dollars)

Identification code 15-8528-0-1-751	2008 actual	2009 est.	2010 est.
Budgetary resources available for obligation:			
21.40	Unobligated balance carried forward, start of year	1	1
22.22	Unobligated balance transferred from other accounts	1	
23.90	Total budgetary resources available for obligation	1	1
24.40	Unobligated balance carried forward, end of year	1	1
Net budget authority and outlays:			
89.00	Budget authority		
90.00	Outlays		

FEDERAL PRISON SYSTEM
Federal Funds

SALARIES AND EXPENSES

For necessary expenses of the Federal Prison System for the administration, operation, and maintenance of Federal penal and correctional institutions, including purchase (not to exceed [810] 831, of which [766] 743 are for replacement only) and hire of law enforcement and passenger motor vehicles, and for the provision of technical assistance and advice on corrections related issues to foreign governments, [\$5,595,754,000] \$5,979,831,000: *Provided*, That the Attorney General may transfer to the Health Resources and Services Administration such amounts as may be necessary for direct expenditures by that Administration for medical relief for inmates of Federal penal and correctional institutions: *Provided further*, That the Director of the Federal Prison System, where necessary, may enter into contracts with a fiscal agent or fiscal intermediary claims processor to determine the amounts payable to persons who, on behalf of the Federal Prison System, furnish health services to individuals committed to the custody of the Federal Prison System: *Provided further*, That not to exceed \$6,000 shall be available for official reception and representation expenses: *Provided further*, That not to exceed \$50,000,000 shall remain available for necessary operations until September 30, [2010] 2011: *Provided further*, That, of the amounts provided for contract confinement, not to exceed \$20,000,000 shall remain available until expended to make payments in advance for grants, contracts and reimbursable agreements, and other expenses authorized by section 501(c) of the Refugee Education Assistance Act of 1980 (8 U.S.C. 1522 note), for the care and security in the United States of Cuban and Haitian entrants: *Provided further*, That the Director of the Federal Prison System may accept donated property and services relating to the operation of the prison card program from a not-for-profit entity which has operated such program in the past notwithstanding the fact that such not-for-profit entity furnishes services under contracts to the Federal Prison System relating to the operation of pre-release services, halfway houses, or other custodial facilities. (*Department of Justice Appropriations Act, 2009.*)

Program and Financing (in millions of dollars)

Identification code 15-1060-0-1-753	2008 actual	2009 est.	2010 est.
Obligations by program activity:			
00.01	Inmate care and programs	1,922	2,068
00.02	Institution security and administration	2,342	2,504
		2,198	2,661

00.03	Contract confinement	801	841	895
00.04	Program direction	179	195	199
00.91	Total operating expenses	5,244	5,608	5,953
01.01	Capital investment: Institutional improvements	28	6	27
01.92	Total direct program	5,272	5,614	5,980
09.01	Reimbursable program	67	32	33
10.00	Total new obligations	5,339	5,646	6,013

Budgetary resources available for obligation:

21.40	Unobligated balance carried forward, start of year	13	18	
22.00	New budget authority (gross)	5,354	5,628	6,013
22.30	Expired unobligated balance transfer to unexpired account	17		
23.90	Total budgetary resources available for obligation	5,384	5,646	6,013
23.95	Total new obligations	-5,339	-5,646	-6,013
23.98	Unobligated balance expiring or withdrawn	-27		
24.40	Unobligated balance carried forward, end of year	18		

New budget authority (gross), detail:

Discretionary:				
40.00	Appropriation	5,229	5,596	5,980
40.00	Appropriation	9		
41.00	Transferred to other accounts	-72		
42.00	Transferred from other accounts	113		
43.00	Appropriation (total discretionary)	5,279	5,596	5,980
Spending authority from offsetting collections:				
58.00	Offsetting collections (cash)	62	32	33
58.10	Change in uncollected customer payments from Federal sources (unexpired)	5		
58.90	Spending authority from offsetting collections (total discretionary)	67	32	33
Mandatory:				
62.00	Transferred from other accounts	8		
70.00	Total new budget authority (gross)	5,354	5,628	6,013

Change in obligated balances:

72.40	Obligated balance, start of year	539	555	608
73.10	Total new obligations	5,339	5,646	6,013
73.20	Total outlays (gross)	-5,325	-5,593	-5,984
73.40	Adjustments in expired accounts (net)	2		
74.00	Change in uncollected customer payments from Federal sources (unexpired)	-5		
74.10	Change in uncollected customer payments from Federal sources (expired)	5		
74.40	Obligated balance, end of year	555	608	637

Outlays (gross), detail:

86.90	Outlays from new discretionary authority	4,776	5,069	5,425
86.93	Outlays from discretionary balances	549	524	559
87.00	Total outlays (gross)	5,325	5,593	5,984

Offsets:

Against gross budget authority and outlays:				
Offsetting collections (cash) from:				
88.00	Federal sources		-2	-2
88.40	Non-Federal sources	-67	-30	-31
88.90	Total, offsetting collections (cash)	-67	-32	-33
Against gross budget authority only:				
88.95	Change in uncollected customer payments from Federal sources (unexpired)	-5		
88.96	Portion of offsetting collections (cash) credited to expired accounts	5		

Net budget authority and outlays:

89.00	Budget authority	5,287	5,596	5,980
90.00	Outlays	5,258	5,561	5,951

Summary of Budget Authority and Outlays (in millions of dollars)

	2008 actual	2009 est.	2010 est.
Enacted/requested:			
Budget Authority	5,287	5,596	5,980
Outlays	5,258	5,561	5,951
Supplemental proposal:			
Budget Authority		5	
Outlays		5	
Total:			

SALARIES AND EXPENSES—Continued
Summary of Budget Authority and Outlays —Continued

	2008 actual	2009 est.	2010 est.
Budget Authority	5,287	5,601	5,980
Outlays	5,258	5,566	5,951

This appropriation will provide for the custody and care of an average daily population of 208,414 offenders and for the maintenance and operation of 115 penal institutions, 6 regional offices, and a central office located in Washington, D.C. The appropriation also finances the incarceration of sentenced Federal prisoners in State and local jails and other facilities for short periods of time. An average daily population of 37,255 sentenced prisoners will be in contract facilities in 2010.

The Federal Prison System (FPS) receives reimbursements for the daily care and maintenance of State and local offenders, for utilities used by Federal Prison Industries, Inc., for staff housing, and for meals purchased by FPS staff at institutions.

Inmate Care and Programs.—This activity covers the costs of all food, medical supplies, clothing, welfare services, release clothing, transportation, gratuities, staff salaries (including salaries of Health Resources and Services Administration commissioned officers), and operational costs of functions directly related to providing inmate care. This decision unit also finances the costs of education and vocational training, drug treatment, religious programs, psychological services, and other inmate programs such as Life Connections.

Institution Security and Administration.—This activity covers costs associated with the maintenance of facilities and institution security. This activity finances institution maintenance, motor pool operations, powerhouse operations, institution security and other administrative functions.

Contract Confinement.—This activity provides for the confinement of sentenced Federal offenders in Government owned, contractor-operated facilities and State, local, and private contract facilities, and for the care of Federal prisoners in contract community residential centers and assistance by the National Institute of Corrections to State and local corrections. This activity also covers costs associated with management and oversight of contract confinement functions.

Management and Administration.—This activity covers all costs associated with general administration and provides funding for the central office, six regional offices, and staff training centers. Included are oversight functions of the executive staff and regional and central office program managers in the areas of: budget development and execution; financial management; procurement and property management; human resource management; inmate systems management; safety; legal counsel; research and evaluation; and systems support.

For 2010, the BOP is requesting an enhancement to further implement an Inmate Skills Development Initiative to unify inmate programs and services into a comprehensive reentry strategy. The process includes an assessment of an inmate's strengths and skill deficits upon admission, the development of an individualized plan to address skill deficits, and the monitoring of skill enhancements throughout incarceration. This requirement is part of the Second Chance Act. Also in 2010, the BOP budget includes \$102,120,000 for the activation of FCI McDowell in West Virginia and FCI Mendota in California.

Object Classification (in millions of dollars)

Identification code 15-1060-0-1-753	2008 actual	2009 est.	2010 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	1,990	2,085	2,241
11.3 Other than full-time permanent	4	4	4
11.5 Other personnel compensation	192	231	234
11.8 Special personal services payments	1	1	1
11.9 Total personnel compensation	2,187	2,321	2,480
12.1 Civilian personnel benefits	1,003	1,057	1,137
13.0 Benefits for former personnel	1	1	1
21.0 Travel and transportation of persons	27	33	35
22.0 Transportation of things	10	12	13
23.1 Rental payments to GSA	20	23	23
23.2 Rental payments to others	2	2	2
23.3 Communications, utilities, and miscellaneous charges	277	283	299
24.0 Printing and reproduction	1	1	1
25.2 Other services	1,164	1,263	1,335
26.0 Supplies and materials	464	529	542
31.0 Equipment	28	6	27
32.0 Land and structures	7		
41.0 Grants, subsidies, and contributions	7	7	7
42.0 Insurance claims and indemnities	2	2	2
99.0 Direct obligations	5,200	5,540	5,904
99.0 Reimbursable obligations	67	32	33
Allocation Account - direct:			
11.1 Personnel compensation: Full-time permanent	50	52	53
12.1 Civilian personnel benefits	22	22	23
99.0 Allocation account - direct	72	74	76
99.9 Total new obligations	5,339	5,646	6,013

Employment Summary

Identification code 15-1060-0-1-753	2008 actual	2009 est.	2010 est.
Direct:			
1001 Civilian full-time equivalent employment	33,294	35,356	35,818

BUILDINGS AND FACILITIES

For planning, acquisition of sites and construction of new facilities; purchase and acquisition of facilities and remodeling, and equipping of such facilities for penal and correctional use, including all necessary expenses incident thereto, by contract or force account; and constructing, remodeling, and equipping necessary buildings and facilities at existing penal and correctional institutions, including all necessary expenses incident thereto, by contract or force account, **[\$575,807,000]** **\$96,744,000**, to remain available until expended, of which not less than **[\$110,627,000]** **\$71,358,000** shall be available only for modernization, maintenance and repair, and of which not to exceed \$14,000,000 shall be available to construct areas for inmate work programs: *Provided*, That labor of United States prisoners may be used for work performed under this appropriation. (*Department of Justice Appropriations Act, 2009.*)

Program and Financing (in millions of dollars)

Identification code 15-1003-0-1-753	2008 actual	2009 est.	2010 est.
Obligations by program activity:			
00.01 New construction	222	520	78
00.02 Modernization and repair of existing facilities	72	111	72
10.00 Total new obligations	294	631	150
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	139	218	163
22.00 New budget authority (gross)	373	576	97
23.90 Total budgetary resources available for obligation	512	794	260
23.95 Total new obligations	-294	-631	-150
24.40 Unobligated balance carried forward, end of year	218	163	110

New budget authority (gross), detail:
Discretionary:

40.00	Appropriation	373	576	97
Change in obligated balances:				
72.40	Obligated balance, start of year	618	532	873
73.10	Total new obligations	294	631	150
73.20	Total outlays (gross)	-380	-290	-446
74.40	Obligated balance, end of year	532	873	577
Outlays (gross), detail:				
86.90	Outlays from new discretionary authority	38	58	10
86.93	Outlays from discretionary balances	342	232	436
87.00	Total outlays (gross)	380	290	446
Net budget authority and outlays:				
89.00	Budget authority	373	576	97
90.00	Outlays	380	290	446

New Construction.—This activity includes the costs associated with land acquisition, new prison construction, and leasing the Oklahoma Airport Trust Facility, which serves as a Bureau-wide transfer and processing center.

Modernization and repair of existing facilities.—This activity includes costs associated with rehabilitation, modernization and renovation of Bureau-owned buildings and other structures in order to meet legal requirements and accommodate correctional programs.

Object Classification (in millions of dollars)

Identification code 15-1003-0-1-753	2008 actual	2009 est.	2010 est.	
Direct obligations:				
Personnel compensation:				
11.1	Full-time permanent	15	17	14
11.5	Other personnel compensation	1		
11.9	Total personnel compensation	16	17	14
12.1	Civilian personnel benefits	6	6	6
21.0	Travel and transportation of persons	1	1	1
23.2	Rental payments to others	9	19	10
23.3	Communications, utilities, and miscellaneous charges	1		
25.2	Other services	237	559	96
26.0	Supplies and materials	17	18	12
31.0	Equipment	5	7	7
32.0	Land and structures	2	4	4
99.9	Total new obligations	294	631	150

Employment Summary

Identification code 15-1003-0-1-753	2008 actual	2009 est.	2010 est.	
Direct:				
1001	Civilian full-time equivalent employment	173	277	268

FEDERAL PRISON INDUSTRIES, INCORPORATED

The Federal Prison Industries, Incorporated, is hereby authorized to make such expenditures, within the limits of funds and borrowing authority available, and in accord with the law, and to make such contracts and commitments, without regard to fiscal year limitations as provided by section 9104 of title 31, United States Code, as may be necessary in carrying out the program set forth in the budget for the current fiscal year for such corporation, including purchase (not to exceed five for replacement only) and hire of passenger motor vehicles.

LIMITATION ON ADMINISTRATIVE EXPENSES, FEDERAL PRISON INDUSTRIES, INCORPORATED

Not to exceed **[\$2,328,000] \$2,700,000** of the funds of the Federal Prison Industries, Incorporated shall be available for its administrative expenses, and for services as authorized by section 3109 of title 5, United States Code, to be computed on an accrual basis to be determined in accordance with the corporation's current prescribed accounting system, and such amounts shall be exclusive of depreciation, payment of claims,

and expenditures which such accounting system requires to be capitalized or charged to cost of commodities acquired or produced, including selling and shipping expenses, and expenses in connection with acquisition, construction, operation, maintenance, improvement, protection, or disposition of facilities and other property belonging to the corporation or in which it has an interest. (*Department of Justice Appropriations Act, 2009.*)

Program and Financing (in millions of dollars)

Identification code 15-4500-0-4-753	2008 actual	2009 est.	2010 est.	
Obligations by program activity:				
09.01	Production expenses	1,000	937	941
09.02	Administrative expenses	2	2	3
09.03	Other expenses	18	16	16
09.09	Total operating expenses	1,020	955	960
09.11	Machinery and equipment	10	12	12
10.00	Total new obligations	1,030	967	972
Budgetary resources available for obligation:				
21.40	Unobligated balance carried forward, start of year	165	97	73
22.00	New budget authority (gross)	982	943	948
22.60	Portion applied to repay debt	-20		
23.90	Total budgetary resources available for obligation	1,127	1,040	1,021
23.95	Total new obligations	-1,030	-967	-972
24.40	Unobligated balance carried forward, end of year	97	73	49
New budget authority (gross), detail:				
Discretionary:				
58.00	Spending authority from offsetting collections: Offsetting collections (cash)		2	3
Mandatory:				
69.00	Offsetting collections (cash)	1,001	941	945
69.10	Change in uncollected customer payments from Federal sources (unexpired)	-19		
69.90	Spending authority from offsetting collections (total mandatory)	982	941	945
70.00	Total new budget authority (gross)	982	943	948
Change in obligated balances:				
72.40	Obligated balance, start of year	252	276	300
73.10	Total new obligations	1,030	967	972
73.20	Total outlays (gross)	-1,025	-943	-948
74.00	Change in uncollected customer payments from Federal sources (unexpired)	19		
74.40	Obligated balance, end of year	276	300	324
Outlays (gross), detail:				
86.90	Outlays from new discretionary authority		2	3
86.97	Outlays from new mandatory authority	982	941	945
86.98	Outlays from mandatory balances	43		
87.00	Total outlays (gross)	1,025	943	948
Offsets:				
Against gross budget authority and outlays:				
Offsetting collections (cash) from:				
88.00	Federal sources	-990	-934	-939
88.20	Interest on Federal securities	-11	-9	-9
88.90	Total, offsetting collections (cash)	-1,001	-943	-948
Against gross budget authority only:				
88.95	Change in uncollected customer payments from Federal sources (unexpired)	19		
Net budget authority and outlays:				
89.00	Budget authority			
90.00	Outlays	24		
Memorandum (non-add) entries:				
92.01	Total investments, start of year: Federal securities: Par value	395	353	353
92.02	Total investments, end of year: Federal securities: Par value	353	353	353

Federal Prison Industries, Inc. (FPI), was created by Congress in 1934 and is a wholly-owned Government corporation. Its mis-

FEDERAL PRISON INDUSTRIES, INCORPORATED—Continued

sion is to employ and train Federal inmates through a diversified program providing products and services to other Federal agencies. These operations are conducted in such a manner as to maximize meaningful inmate employment opportunities and minimize the effects of competition on private industry and labor. Employment provides inmates with work, occupational knowledge and skills, plus money for personal expenses and family assistance.

FPI strives to provide additional industrial employment opportunities at existing and planned institutions.

Budget program.—Federal Prison Industries, Inc., operations are entirely self-sustaining, and no appropriations are required for its operations. The amounts used by the Corporation for administrative expenses are subject to a congressional limitation. Information regarding this limitation is provided separately following this account.

Financing program.—Revenues are derived entirely from the sale of products and services to other Federal agencies. Operating expenses are applied against these revenues, resulting in operating income or loss. Earnings surplus to the needs of the manufacturing operations, capital improvements and cash reserves are used to pay accident compensation.

Operating results.—To date, Federal Prison Industries, Inc., has returned to the Treasury a total of \$82 million of retained income in excess of the Corporation's needs. No contributions from budget authority have been made to offset deficits for non-revenue producing outlays since the inception of the fund.

Object Classification (in millions of dollars)

Identification code 15-4500-0-4-753	2008 actual	2009 est.	2010 est.
Reimbursable obligations:			
Personnel compensation:			
11.1 Full-time permanent	116	116	120
11.5 Other personnel compensation	6	6	6
11.8 Special personal services payments	50	53	54
11.9 Total personnel compensation	172	175	180
12.1 Civilian personnel benefits	53	51	51
21.0 Travel and transportation of persons	7	5	5
22.0 Transportation of things	4	4	4
23.2 Rental payments to others	1	1	1
23.3 Communications, utilities, and miscellaneous charges	18	21	21
24.0 Printing and reproduction	1	1	1
25.2 Other services	18	16	16
26.0 Supplies and materials	742	669	669
31.0 Equipment	10	12	12
32.0 Land and structures	2	10	10
99.0 Reimbursable obligations	1,028	965	970
99.9 Total new obligations	1,028	965	970

Employment Summary

Identification code 15-4500-0-4-753	2008 actual	2009 est.	2010 est.
Reimbursable:			
2001 Civilian full-time equivalent employment	1,620	1,899	1,899

Object Classification (in millions of dollars)

Identification code 15-4500-0-4-753	2008 actual	2009 est.	2010 est.
Limitation Acct - Reimbursable Obligations:			
11.1 Personnel compensation: Full-time permanent	1	1	1
26.0 Supplies and materials	1	1	1
99.0 Limitation acct - reimbursable obligations	2	2	2

Employment Summary

Identification code 15-4500-0-4-753	2008 actual	2009 est.	2010 est.
Limitation account - reimbursable:			
7001 Civilian full-time equivalent employment	32	32	32

Trust Funds

COMMISSARY FUNDS, FEDERAL PRISONS (TRUST REVOLVING FUND)

Program and Financing (in millions of dollars)

Identification code 15-8408-0-8-753	2008 actual	2009 est.	2010 est.
Obligations by program activity:			
09.01 Reimbursable program	309	318	332
10.00 Total new obligations	309	318	332
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	40	49	63
22.00 New budget authority (gross)	318	332	339
23.90 Total budgetary resources available for obligation	358	381	402
23.95 Total new obligations	-309	-318	-332
24.40 Unobligated balance carried forward, end of year	49	63	70
New budget authority (gross), detail:			
Mandatory:			
69.00 Offsetting collections (cash)	316	332	339
69.10 Change in uncollected customer payments from Federal sources (unexpired)	2		
69.90 Spending authority from offsetting collections (total mandatory)	318	332	339
Change in obligated balances:			
72.40 Obligated balance, start of year	24	22	8
73.10 Total new obligations	309	318	332
73.20 Total outlays (gross)	-309	-332	-339
74.00 Change in uncollected customer payments from Federal sources (unexpired)	-2		
74.40 Obligated balance, end of year	22	8	1
Outlays (gross), detail:			
86.97 Outlays from new mandatory authority	309	332	339
Offsets:			
Against gross budget authority and outlays:			
Offsetting collections (cash) from:			
88.00 Federal sources		-2	
88.20 Interest on Federal securities	-1	-1	-1
88.40 Non-Federal sources	-315	-329	-338
88.90 Total, offsetting collections (cash)	-316	-332	-339
Against gross budget authority only:			
88.95 Change in uncollected customer payments from Federal sources (unexpired)	-2		
Net budget authority and outlays:			
89.00 Budget authority			
90.00 Outlays	-7		

Budget program.—The commissary fund consists of the operation of commissaries for the inmates as an earned privilege.

Financing.—Profits are derived from the sale of goods and services to inmates. Sales for 2010 are estimated at \$338 million. Adequate working capital is assured from retained earnings.

Operating results.—Profits received are used for programs, goods, and services for the benefit of inmates.

Object Classification (in millions of dollars)

Identification code 15-8408-0-8-753	2008 actual	2009 est.	2010 est.
Reimbursable obligations:			
Personnel compensation:			
11.1 Full-time permanent	38	39	40

11.5	Other personnel compensation	1	1	1
11.8	Special personal services payments	35	36	37
11.9	Total personnel compensation	74	76	78
12.1	Civilian personnel benefits	18	19	20
21.0	Travel and transportation of persons	1	1	1
25.2	Other services	9	9	9
26.0	Supplies and materials	204	210	221
31.0	Equipment	3	3	3
99.9	Total new obligations	309	318	332

Employment Summary

Identification code 15-8408-0-8-753	2008 actual	2009 est.	2010 est.
Reimbursable:			
2001 Civilian full-time equivalent employment	628	701	712

OFFICE OF JUSTICE PROGRAMS

Federal Funds

JUSTICE ASSISTANCE

For grants, contracts, cooperative agreements, and other assistance authorized by title I of the Omnibus Crime Control and Safe Streets Act of 1968 (*the 1968 Act*); *Juvenile Justice and Delinquency Prevention Act of 1974 (the 1974 Act*); the Missing Children's Assistance Act (42 U.S.C. 5771 et seq.); the Prosecutorial Remedies and Other Tools to end the Exploitation of Children Today Act of 2003 (Public Law 108-21); the Justice for All Act of 2004 (Public Law 108-405); the Violence Against Women and Department of Justice Reauthorization Act of 2005 (Public Law 109-162); the Victims of Child Abuse Act of 1990 (Public Law 101-647); *the Second Chance Act of 2007 (Public Law 110-199)*; the Victims of Crime Act of 1984 (Public Law 98-473); the Adam Walsh Child Protection and Safety Act of 2006 (Public Law 109-248); the PROTECT Our Children Act of 2008 (Public Law 110-401); subtitle D of title II of the Homeland Security Act of 2002 (Public Law 107-296), which may include research and development; and other programs (including the Statewide Automated Victim Notification Program); **[\$220,000,000] \$225,000,000**, to remain available until expended, of which:

- (1) **[\$45,000,000] \$60,000,000** is for criminal justice statistics programs, **[pursuant to]** and other activities, as authorized by title I of part C of the 1968 Act, of which \$26,000,000 is for the National Crime Victimization Survey; **[and]**
- (2) \$48,000,000 is for research, development, and evaluation programs, and other activities, as authorized by part B of title I of the 1968 Act;
- (3) \$12,000,000 is for the Statewide Victim Notification System of the Bureau of Justice Assistance;
- (4) \$45,000,000 is for the Regional Information Sharing System, as authorized by part M of title I of the 1968 Act; and
- (5) \$60,000,000 is for the Missing Children's Program, as authorized by sections 404(b) and 405(a) of the 1974 Act: Provided, That section 1404(c)(3)(E)(i) of the Victims of Crime Act of 1984, as amended (42 U.S.C. 10603) is amended after "internships" by inserting "and for grants under subparagraphs (1)(A) and (B), pursuant to rules or guidelines that generally establish a publicly-announced, competitive process". (*Department of Justice Appropriations Act, 2009.*)

Program and Financing (in millions of dollars)

Identification code 15-0401-0-1-754	2008 actual	2009 est.	2010 est.
Obligations by program activity:			
00.01 Research, evaluation, and demonstration programs	36	61	48
00.02 Criminal justice statistics program	35	57	60
00.03 Missing children	48	78	60
00.04 Regional information sharing system	38	56	45
00.05 Victims notification system	8	18	12
00.06 Management and administration	101	9	
00.07 Justice for All/DNA and Forensics	2		
00.08 Economic, high-tech, cybercrime prevention	11		
00.09 Other programs	5		
09.01 Reimbursable program	69	18	
10.00 Total new obligations	353	297	225

Budgetary resources available for obligation:			
21.40	Unobligated balance carried forward, start of year	34	48
22.00	New budget authority (gross)	339	228
22.10	Resources available from recoveries of prior year obligations	28	21
23.90	Total budgetary resources available for obligation	401	297
23.95	Total new obligations	-353	-297
24.40	Unobligated balance carried forward, end of year	48	

New budget authority (gross), detail:			
Discretionary:			
40.00	Appropriation	196	220
40.36	Unobligated balance permanently reduced	-7	-10
42.00	Transferred from other accounts	73	
43.00	Appropriation (total discretionary)	262	210
Spending authority from offsetting collections:			
58.00	Offsetting collections (cash)	65	18
58.10	Change in uncollected customer payments from Federal sources (unexpired)	12	
58.90	Spending authority from offsetting collections (total discretionary)	77	18
70.00	Total new budget authority (gross)	339	228

Change in obligated balances:			
72.40	Obligated balance, start of year	453	342
73.10	Total new obligations	353	297
73.20	Total outlays (gross)	-424	-276
73.45	Recoveries of prior year obligations	-28	-21
74.00	Change in uncollected customer payments from Federal sources (unexpired)	-12	
74.40	Obligated balance, end of year	342	342

Outlays (gross), detail:			
86.90	Outlays from new discretionary authority	135	64
86.93	Outlays from discretionary balances	289	212
87.00	Total outlays (gross)	424	276

Offsets:			
Against gross budget authority and outlays:			
88.00	Offsetting collections (cash) from: Federal sources	-65	-18
Against gross budget authority only:			
88.95	Change in uncollected customer payments from Federal sources (unexpired)	-12	

Net budget authority and outlays:			
89.00	Budget authority	262	210
90.00	Outlays	359	258

The Office of Justice Programs (OJP) is requesting \$225 million in FY 2010 for the Justice Assistance appropriation. This appropriation includes programs that provide grants, contracts, and cooperative agreements for research, development and evaluation; development and dissemination of quality statistical and scientific information; victim services for children; and nationwide support for law enforcement agencies.

Through leadership, funding, and technical support, OJP plays a significant role in the research and evaluation of new technologies to assist law enforcement, corrections personnel, and courts in protecting the public, and guides the development of new techniques and technologies in the areas of crime prevention, forensic science, and violence and victimization research. The research and statistical data compiled by OJP staff are used at all levels of government to guide decision making and planning efforts related to law enforcement, courts, corrections, and other criminal justice issues. Grants, technical assistance, and national leadership provided by OJP supported the establishment of the Regional Information Sharing System, which has emerged as one of the Nation's most important law enforcement intelligence sharing networks. OJP continues to support efforts to expand and improve information sharing among the Nation's federal, state, local, and tribal law enforcement and criminal justice agencies.

JUSTICE ASSISTANCE—Continued

Research, Evaluation, and Demonstration Program. The National Institute of Justice (NIJ) serves as the research and development agency of the Department of Justice, as authorized by 42 U.S.C. 3721-3723. The mission of NIJ is to advance scientific research, development, and evaluation to enhance the administration of justice and public safety by providing objective, independent, evidence-based knowledge, and tools to meet the challenges of crime and justice, particularly at the state and local levels. NIJ research, development, and evaluation (RD&E) efforts support practitioners and policy makers at all levels of government.

NIJ focuses its resources in program areas where federal assistance will generate the greatest benefit in order to successfully address the wide range of mandates assigned to it by Congress. During strategic and budgetary planning, NIJ emphasizes RD&E activities in the following major program areas: (1) State and Local Law Enforcement; (2) Forensic Science; (3) Crime Prevention; (4) Violence and Victimization; and (5) Corrections and Courts.

RD&E efforts funded by NIJ concentrate on practical and effective approaches to improving crime and delinquency prevention, crime control, and the administration of justice. NIJ research funding supports the development of new standards, and tools for criminal justice practitioners; testing of innovative concepts, equipment, and program models in the field; development of new knowledge through research on crime, justice systems, violence and victimization issues; and evaluation of existing programs and responses to crime. Information generated by NIJ research activities is actively disseminated to numerous targeted audiences across the United States, including policymakers, program partners, and Federal, state, local, and tribal justice agencies.

In FY 2010, in addition to continuing its important work in forensic sciences (including DNA) in support of effective crime investigation and prosecution, NIJ plans to make research investments aligned with administration priorities, including: Preventing youth violence through research, development, testing, and evaluation; Combating illicit drugs and crime; Improving the justice system, including problem-solving courts; crime prevention; Maintaining effective support programs for ex-offenders through community corrections and prisoner reentry; Addressing electronic crime; Addressing crime and security at Americas borders; Preventing delinquency and building effective justice processes for youthful offenders; and Improving law enforcement, including effective information-sharing technologies and strategies. The FY 2010 Budget proposes \$48,000,000 for this program.

Criminal Justice Statistics Program. The Bureau of Justice Statistics (BJS) serves as the primary statistical arm of the Department of Justice, as authorized by 42 U.S.C. 3721-3735, and assists state, local, and tribal governments in collecting and analyzing justice statistics. It disseminates quality information and statistics to inform policy makers, researchers, criminal justice practitioners, and the general public. The Criminal Justice Statistics Program collects, analyzes and publishes data on a wide range of criminal justice topics, including: (1) Victimization; (2) Law Enforcement; (3) Prosecution; (4) Courts and Sentencing; (5) Corrections; (6) Tribal Justice; (7) Justice Expenditure and Employment; (8) International justice systems; and (9) Drugs, alcohol, and crime.

In addition to research activities, BJS administers the State Justice Statistics Program for the Statistical Analysis Centers (SACs). SACs have been established in all states and most territories to centralize and integrate criminal justice statistical functions. Through financial and technical assistance to the state

SACs, BJS promotes efforts to coordinate statistical activities within the states and conducts the research as needed to estimate the impact of legislative and policy changes. The SACs also serve in a liaison role, assisting BJS with data gathering from respondent agencies within their states.

Further, the Criminal Justice Statistics Program will expand upon its base of research in FY 2010 with research in a number of areas including: Victimization via the redesign the National Criminal Victimization Survey (NCVS), which is the sole continuous source of national information for the many topics of concern to the Administration and Congress; Law Enforcement; Adjudication and Sentencing; Corrections; Recidivism and Reentry; and Studying American Indians in the criminal justice system. The FY 2010 Budget proposes \$60,000,000 for the Criminal Justice Statistics program, of which \$15,000,000 is requested for NCVS redesign work.

Victim Notification System. The Statewide Automated Victim Information Notification Program, administered by the Bureau of Justice Assistance (BJA), provides funds to implement statewide automatic victim notification programs, which provide victims of domestic violence and other violent crimes access to information about the custody status of offenders. This program is authorized by 42 U.S.C. 10601. The FY 2010 Budget proposes \$12,000,000 for this program.

Regional Information Sharing System (RISS). This program, authorized by 42 USC 3796h(d) and administered by the Bureau of Justice Assistance (BJA), is the only national criminal intelligence system operated by and for state and local law enforcement agencies. Six regional intelligence centers operate in mutually exclusive geographic regions that include all 50 states, the District of Columbia, and U.S. territories, with some member agencies in Canada, Australia, and England. These regional centers facilitate information sharing to support member agency investigative and prosecution efforts by providing state-of-the-art investigative support and training, analytical services, specialized equipment, and secure information-sharing technology. The centers also provide secure encrypted e-mail and communications capabilities to over 6,000 municipal, state, county, and federal law enforcement agencies nationwide.

RISS initially supported state and local law enforcement. However, the regional information sharing concept has expanded from efforts in combating drug trafficking and organized criminal activity to intelligence sharing across jurisdictional boundaries. Section 701 of the USA PATRIOT Act authorized RISS to operate secure information sharing systems to enhance the investigative and prosecutorial abilities of participating law enforcement agencies in addressing terrorism. The FY 2010 Budget proposes \$45,000,000 for this program.

Missing and Exploited Children Program. This program, authorized by the Missing Childrens Assistance Act of 1984 (42 USC 5771 as amended) and administered by the Office of Juvenile Justice Delinquency (OJJDP), supports the efforts to prevent the abduction and exploitation of children. The FY 2010 Budget proposes \$60,000,000 for this program, including funding for the Internet Crimes Against Children and AMBER Alert Programs.

Object Classification (in millions of dollars)

Identification code 15-0401-0-1-754	2008 actual	2009 est.	2010 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	55	.....	.....
11.3 Other than full-time permanent	4	.....	.....
11.5 Other personnel compensation	2	.....	.....
11.9 Total personnel compensation	61	.....	.....
12.1 Civilian personnel benefits	15	.....	.....

21.0	Travel and transportation of persons	3		
23.1	Rental payments to GSA	12		
24.0	Printing and reproduction	10		
25.1	Advisory and assistance services	15		
25.2	Other services	56	20	10
25.3	Other purchases of goods and services from Government accounts	7	25	15
25.4	Operation and maintenance of Equipment	3		
26.0	Supplies and materials	1		
31.0	Equipment	3		
41.0	Grants, subsidies, and contributions	98	234	200
99.0	Direct obligations	284	279	225
99.0	Reimbursable obligations	69	18	
99.9	Total new obligations	353	297	225

Employment Summary

Identification code 15-0401-0-1-754		2008 actual	2009 est.	2010 est.
Direct:				
1001	Civilian full-time equivalent employment	598		
Reimbursable:				
2001	Civilian full-time equivalent employment	12		

SALARIES AND EXPENSES

For necessary expenses, not elsewhere specified in this title, for management and administration of programs within the Office on Violence Against Women, the Office of Justice Programs and the Community Oriented Policing Services Office, **[\$174,000,000]** \$192,388,000, of which not to exceed **[\$14,000,000]** \$15,708,000 shall be available for transfer to the Office on Violence Against Women; of which not to exceed **[\$130,000,000]** \$139,218,000 shall be available for the Office of Justice Programs; and of which not to exceed **[\$30,000,000]** \$37,462,000 shall be available for transfer to the Community Oriented Policing Services Office: *Provided*, That, notwithstanding section 109 of title I of Public Law 90-351, an additional amount, not to exceed \$21,000,000 shall be available for authorized activities of the Office of Audit, Assessment, and Management: *Provided further*, That the total amount available for management and administration of such programs shall not exceed **[\$195,000,000]** \$213,388,000. (*Department of Justice Appropriations Act, 2009.*)

Program and Financing (in millions of dollars)

Identification code 15-0420-0-1-754		2008 actual	2009 est.	2010 est.
Obligations by program activity:				
00.01	Salaries and Expenses - OJP		158	160
00.02	Salaries and Expenses - COPS		32	37
00.03	Salaries and Expenses - OWW		15	16
10.00	Total new obligations		205	213
Budgetary resources available for obligation:				
22.00	New budget authority (gross)		205	213
23.95	Total new obligations		-205	-213
New budget authority (gross), detail:				
Discretionary:				
40.00	Appropriation		195	213
40.01	Appropriation, Recovery Act		10	
43.00	Appropriation (total discretionary)		205	213
Change in obligated balances:				
72.40	Obligated balance, start of year			35
73.10	Total new obligations		205	213
73.20	Total outlays (gross)		-170	-216
74.40	Obligated balance, end of year		35	32
Outlays (gross), detail:				
86.90	Outlays from new discretionary authority		170	181
86.93	Outlays from discretionary balances			35
87.00	Total outlays (gross)		170	216

Net budget authority and outlays:			
89.00	Budget authority	205	213
90.00	Outlays	170	216

This appropriation account provides funding for expenses necessary for the administration of the Office of Justice Programs, the Office of Community Oriented Policing Services, and the Office on Violence Against Women.

The Office of Justice Programs (OJP) is requesting \$160.2 million in Salaries and Expenses (S&E) funds, including \$21 million for the Office of Audit, Assessment and Management.

The Office of Community Oriented Policing Services is requesting \$37.5 million in S&E funds.

The Office on Violence Against Women is requesting \$15.7 million in S&E funds.

Object Classification (in millions of dollars)

Identification code 15-0420-0-1-754		2008 actual	2009 est.	2010 est.
Direct obligations:				
Personnel compensation:				
11.1	Full-time permanent		82	90
11.3	Other than full-time permanent		1	1
11.5	Other personnel compensation		1	1
11.9	Total personnel compensation		84	92
12.1	Civilian personnel benefits		22	26
21.0	Travel and transportation of persons		5	6
22.0	Transportation of things		1	1
23.1	Rental payments to GSA		20	21
23.3	Communications, utilities, and miscellaneous charges		3	4
24.0	Printing and reproduction		1	1
25.1	Advisory and assistance services		2	1
25.2	Other services		38	30
25.3	Other purchases of goods and services from Government accounts		26	26
26.0	Supplies and materials		1	2
31.0	Equipment		2	3
99.9	Total new obligations		205	213

Employment Summary

Identification code 15-0420-0-1-754		2008 actual	2009 est.	2010 est.
Direct:				
1001	Civilian full-time equivalent employment		840	867

STATE AND LOCAL LAW ENFORCEMENT ASSISTANCE

For grants, contracts, cooperative agreements, and other assistance authorized by the Violent Crime Control and Law Enforcement Act of 1994 (Public Law 103-322) ("the 1994 Act"); the Omnibus Crime Control and Safe Streets Act of 1968 ("the 1968 Act"); the Justice for All Act of 2004 (Public Law 108-405); the Victims of Child Abuse Act of 1990 (Public Law 101-647) ("the 1990 Act"); the Trafficking Victims Protection Reauthorization Act of 2005 (Public Law 109-164); the Violence Against Women and Department of Justice Reauthorization Act of 2005 (Public Law 109-162); the Adam Walsh Child Protection and Safety Act of 2006 (Public Law 109-248); and the Victims of Trafficking and Violence Protection Act of 2000 (Public Law 106-386); the *Brady Act of 1993 (Public Law 103-159)*; and the *Second Chance Act of 2007 (Public Law 110-199)*; and other programs; **[\$1,328,500,000]** \$728,000,000, to remain available until expended as follows:

(1) **[\$546,000,000]** \$519,000,000 for the Edward Byrne Memorial Justice Assistance Grant program as authorized by subpart 1 of part E of title I of the 1968 Act, (except that section 1001(c), and the special rules for Puerto Rico under section 505(g), of the 1968 Act, shall not apply for purposes of this Act), of which \$5,000,000 is for use by the National Institute of Justice in assisting units of local government to identify, select, develop, modernize, and purchase new technologies for use by law enforcement, \$2,000,000 is for a program to improve State and local law enforcement intelligence capabilities including antiterror-

STATE AND LOCAL LAW ENFORCEMENT ASSISTANCE—Continued

ism training and training to ensure that constitutional rights, civil liberties, civil rights, and privacy interests are protected throughout the intelligence process, \$7,000,000 is to reimburse State and local law enforcement for security and related costs, including overtime, associated with the extraordinary security required to protect the President-elect during the Presidential transition period; and \$20,000,000 is to reimburse State and local governments for extraordinary costs associated with the 2009 Presidential Inauguration];

[(2) \$400,000,000 for the State Criminal Alien Assistance Program, as authorized by section 241(i)(5) of the Immigration and Nationality Act (8 U.S.C. 1231(i)(5));]

[(3) \$31,000,000] (2) \$30,000,000 for the Southwest Border Prosecutor Initiative to reimburse State, county, parish, tribal, or municipal governments for costs associated with the prosecution of criminal cases declined by local offices of the United States Attorneys;

[(4) \$3,000,000 for the Northern Border Prosecutor Initiative to reimburse State, county, parish, tribal or municipal governments for the costs associated with the prosecution of criminal cases declined by local offices of United States Attorneys;]

[(5) \$178,500,000 for discretionary grants to improve the functioning of the criminal justice system, to prevent or combat juvenile delinquency, and to assist victims of crime (other than compensation): *Provided*, That within the amounts appropriated, \$178,500,000 shall be used for the projects, and in the amounts specified in the explanatory statement described in section 4 (in the matter preceding division A of this consolidated Act);]

[(6)] (3) \$30,000,000 for competitive grants to improve the functioning of the criminal justice system, to prevent or combat juvenile delinquency, and to assist victims of crime (other than compensation), of which \$10,000,000 shall be available for SMART Office activities;

[(7) \$2,000,000 for the purposes described in the Missing Alzheimer's Disease Patient Alert Program (section 240001 of the 1994 Act);]

[(8)] (4) \$10,000,000 for victim services programs for victims of trafficking, as authorized by section 107(b)(2) of Public Law 106-386 and for programs authorized under Public Law 109-164;

[(9) \$40,000,000 for Drug Courts, as authorized by section 1001(25)(A) of title I of the 1968 Act;]

[(10)] (5) \$7,000,000 for a prescription drug monitoring program;

[(11)] (6) \$12,500,000 for prison rape prevention and prosecution and other programs, as authorized by the Prison Rape Elimination Act of 2003 (Public Law 108-79);

[(12) \$10,000,000] (7) \$30,000,000 for grants for Residential Substance Abuse Treatment for State Prisoners, as authorized by part S of title I of the 1968 Act;

[(13)] (8) \$5,500,000 for the Capital Litigation Improvement Grant Program, as authorized by section 426 of Public Law 108-405, and for grants for wrongful prosecution review];

[(14) \$10,000,000 for mental health courts and adult and juvenile collaboration program grants, as authorized by parts V and HH of title I of the 1968 Act, and the Mentally Ill Offender Treatment and Crime Reduction Reauthorization and Improvement Act of 2008 (Public Law 110-416);]

[(15)] (9) \$25,000,000 for assistance to Indian tribes, [of which—] including [(A) \$10,000,000 shall be available for] grants under section 20109 of subtitle A of title II of the 1994 Act; [(B) \$9,000,000 shall be available for] the Tribal Courts Initiative; and [(C) \$6,000,000 shall be available for] tribal alcohol and substance abuse reduction assistance grants; and

[(16) \$18,000,000 for economic, high technology and Internet crime prevention grants:]

Provided, That, if a unit of local government uses any of the funds made available under this heading to increase the number of law enforcement officers, the unit of local government will achieve a net gain in the number of law enforcement officers who perform nonadministrative public safety service] (10) \$59,000,000 for drug, mental health, and problem solving courts. (Department of Justice Appropriations Act, 2009.)

Program and Financing (in millions of dollars)

Identification code 15-0404-0-1-754	2008 actual	2009 est.	2010 est.
Obligations by program activity:			
00.01 Sex offender management assistance	4	5	.....
00.02 State criminal alien assistance	772	400	.....
00.03 Indian country prison grants	16	10	10
00.04 Tribal courts initiative	8	9	9
00.05 Byrne competitive grants	15	30	30
00.06 Byrne discretionary grants	178	179	.....
00.07 Byrne justice assistance grants	167	546	517
00.08 Southwest border prosecutor program	28	59	30
00.09 Residential substance abuse treatment	9	10	30
00.10 Drug courts	16	47	.....
00.11 Indian country alcohol and crime demo	5	7	6
00.12 Victims of trafficking	12	12	10
00.13 Prescription drug monitoring	6	10	7
00.14 Prison rape prevention & monitoring	19	15	13
00.15 Capital litigation improvement grant program	2	3	5
00.16 Mentally-ill offender act program	7	10	.....
00.18 2008 presidential conventions security	100	.....	.....
00.19 Bullet-proof vests	1	45	.....
00.20 State and local anti-terrorism training	2	2	2
00.21 Closed circuit television	1	2	.....
00.22 National tribal sex offender registry	1	1	.....
00.23 Training parole and probation officers	3	4	.....
00.42 Criminal records upgrade	9	14	.....
00.43 Violent gang and gun crime reduction	16	21	.....
00.44 DNA analysis backlog reduction/crime labs	143	174	.....
00.45 Paul Coverdell forensic science	18	25	.....
00.46 Offender re-entry	11	.....	.....
00.50 Other programs	43	.....	.....
00.51 Northern Border Prosecutor Initiative .....	.....	3	.....
00.52 Missing Alzheimer's Patient Alert Program .....	.....	2	.....
00.53 Justice for All Act-Wrongful Prosecution Review .....	.....	3	.....
00.54 Second Chance Act/Offender Reentry .....	.....	25	.....
00.55 National Instant Criminal Background Check System-NICS .....	.....	10	.....
00.56 Economic Hightech and Cyber Crime Prevention .....	.....	18	.....
00.57 NJ research and evaluation VAW .....	.....	7	.....
00.58 National Stalker and Domestic Violence Program .....	.....	6	.....
00.59 VAW in Indian Country .....	.....	1	.....
00.60 Recovery Act (ARRA) - Justice Assistance Grants .....	.....	2,000	.....
00.61 Recovery Act (ARRA) - Indian Country Prison Grants .....	.....	225	.....
00.62 Recovery Act (ARRA) -Byrne Competitive Grants .....	.....	225	.....
00.63 Recovery Act (ARRA) - Rural Drug Enforcement Assistance .....	.....	125	.....
00.64 Recovery Act (ARRA) - SW Border Enforcement/Project Gun Runner .....	.....	30	.....
00.65 Recovery Act (ARRA) - Victim Compensation Formula Grants .....	.....	100	.....
00.66 Recovery Act (ARRA) - Internet Crimes Against Children .....	.....	50	.....
00.69 Problem Solving Courts .....	.....	.....	59
00.71 Court Appointed Special Advocate .....	.....	15	.....
00.72 Child Abuse Training Pgms Judicial Personnel and Practitioners .....	.....	2	.....
09.01 Reimbursable program	55	39	.....
10.00 Total new obligations	1,667	4,526	728
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	525	130	1
22.00 New budget authority (gross)	1,190	4,347	696
22.10 Resources available from recoveries of prior year obligations	82	50	32
23.90 Total budgetary resources available for obligation	1,797	4,527	729
23.95 Total new obligations	-1,667	-4,526	-728
24.40 Unobligated balance carried forward, end of year	130	1	1
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	1,008	1,329	728
40.01 Appropriation, Recovery Act .....	.....	2,755	.....
40.36 Unobligated balance permanently reduced	-58	-75	-32
41.00 Transferred to other accounts	-55	.....	.....
42.00 Transferred from other accounts	241	299	.....
43.00 Appropriation (total discretionary)	1,136	4,308	696
Spending authority from offsetting collections:			
58.00 Offsetting collections (cash)	49	39	.....
58.10 Change in uncollected customer payments from Federal sources (unexpired)	5	.....	.....
58.90 Spending authority from offsetting collections (total discretionary)	54	39	.....
70.00 Total new budget authority (gross)	1,190	4,347	696

Change in obligated balances:				
72.40	Obligated balance, start of year	1,903	1,931	3,009
73.10	Total new obligations	1,667	4,526	728
73.20	Total outlays (gross)	-1,552	-3,398	-1,669
73.45	Recoveries of prior year obligations	-82	-50	-32
74.00	Change in uncollected customer payments from Federal sources (unexpired)	-5		
74.40	Obligated balance, end of year	1,931	3,009	2,036
Outlays (gross), detail:				
86.90	Outlays from new discretionary authority	304	2,364	153
86.93	Outlays from discretionary balances	1,248	1,034	1,516
87.00	Total outlays (gross)	1,552	3,398	1,669
Offsets:				
Against gross budget authority and outlays:				
Offsetting collections (cash) from:				
88.00	Federal sources	-48	-39	
88.40	Non-Federal sources	-1		
88.90	Total, offsetting collections (cash)	-49	-39	
Against gross budget authority only:				
88.95	Change in uncollected customer payments from Federal sources (unexpired)	-5		
Net budget authority and outlays:				
89.00	Budget authority	1,136	4,308	696
90.00	Outlays	1,503	3,359	1,669

The Office of Justice Programs (OJP) is requesting \$728 million for the State and Local Law Enforcement Assistance appropriation. This appropriation account includes programs that establish and build on partnerships with state, local, and tribal governments, and faith-based and community organizations. These programs provide federal leadership on high-priority criminal justice concerns such as violent crime, criminal gang activity, illegal drugs, information sharing, and related justice system issues. OJP's formula and discretionary grant programs, coupled with training and technical assistance activities, assist law enforcement agencies, courts, local community partners, and other components of the criminal justice system in preventing and addressing violent crime, protecting the public, and ensuring that offenders are held accountable for their actions.

For FY 2010, funding requested for this account will support the following initiatives:

Byrne Justice Assistance Grants (JAG). The Byrne Justice Assistance Grants program awards grants to state and local governments to support a broad range of activities to prevent and control crime based on local needs and conditions, including: law enforcement programs; prosecution and court programs; prevention and education programs; corrections and community corrections programs; drug treatment programs; and planning, evaluation, and technology improvement programs. The FY 2010 Budget proposes \$519,000,000 for this program.

Byrne Competitive Grants. The Byrne Competitive Grants program awards grants to state, local, and tribal government agencies, for-profit and non-profit organizations, and faith-based and community organizations to improve the functioning of the criminal justice system and assist victims of crime. The FY 2010 Budget proposes \$30,000,000 for this program, including \$10,000,000 for SMART Office activities.

Southwest Border Prosecutor Initiative. This initiative provides funding for local prosecutor offices in the four border states, including California, Texas, Arizona, and New Mexico. It provides payments to support approved prosecution and pre-trial detention costs for cases formally referred to local prosecutors by the U.S. Attorneys Offices and cases diverted from federal prosecution by law enforcement pursuant to a locally negotiated agreement. The FY 2010 Budget proposes \$30,000,000 for this program.

Victims of Trafficking. The primary goal of the Victims of Trafficking program is to empower local law enforcement to better identify and rescue trafficking victims. An important secondary goal is the interdiction of trafficking in its various forms, whether it is forced prostitution, indentured servitude, peonage, or other forms of forced labor. The FY 2010 Budget proposes \$10,000,000 for this program.

Residential Substance Abuse Treatment (RSAT). The Residential Substance Abuse Treatment program for state prisoners helps states and units of local government develop, implement, and improve residential substance abuse treatment programs in correctional facilities, and establish and maintain community-based aftercare services for probationers and parolees. Ultimately, the program's goal is to help offenders become drug-free and learn the skills needed to sustain themselves upon return to the community. The FY 2010 Budget proposes \$30,000,000 for this program.

Drug, Mental Health, and Problem Solving Courts. This initiative will assist state, local, and tribal governments in developing and implementing problem solving courts strategies that can serve as successful alternatives to the prosecution and incarceration of offenders with drug, mental health, and special needs. The initiative will provide grants, training, and technical assistance to help state, local, and tribal grantees develop and implement drug, mental health, and other problem solving courts. The FY 2010 Budget proposes \$59,000,000 for this program.

Prescription Drug Monitoring Program. The purpose of the Harold Rogers Prescription Drug Monitoring Program (PDMP) is to enhance the capacity of regulatory and law enforcement agencies to collect and analyze controlled substance prescription data. The FY 2010 Budget proposes \$7,000,000 for this program.

Prison Rape Prevention and Prosecution Program. This program oversees a comprehensive statistical review and analysis of the incidence and effects of prison rape. It supports the development of a national set of measures describing the circumstances surrounding incidents of sexual assault in correctional institutions. The data collections provide facility-level estimates of sexual assault for a 12-month period. The FY 2010 Budget proposes \$12,500,000 for this program.

Capital Litigation Improvement Program. The Capital Litigation Improvement Program provides grants for the training of defense counsel, state and local prosecutors, and state trial judges, with the goal of improving the quality of representation and the reliability of verdicts in state capital cases. The training focuses on investigation techniques; pretrial and trial procedures, including the use of expert testimony and forensic science evidence; advocacy in capital cases; and capital case sentencing-phase procedures. The FY 2010 Budget proposes \$5,500,000 for this program.

Indian Country Assistance Initiatives. The initiatives supported include the Indian Country Prison Grants Program, the Tribal Courts Assistance Program, and the Indian Alcohol and Substance Abuse Program. The FY 2010 Budget proposes \$25,000,000 for these initiatives.

Object Classification (in millions of dollars)

Identification code 15-0404-0-1-754		2008 actual	2009 est.	2010 est.
Direct obligations:				
24.0	Printing and reproduction	1		
25.2	Other services	24	15	15
25.3	Other purchases of goods and services from Government accounts		25	25
41.0	Grants, subsidies, and contributions	1,587	4,447	688
99.0	Direct obligations	1,612	4,487	728
99.0	Reimbursable obligations	55	39	

STATE AND LOCAL LAW ENFORCEMENT ASSISTANCE—Continued
Object Classification —Continued

Identification code 15-0404-0-1-754	2008 actual	2009 est.	2010 est.
99.9 Total new obligations	1,667	4,526	728

WEED AND SEED PROGRAM FUND

For necessary expenses, including salaries and related expenses of the Office of Weed and Seed Strategies, \$25,000,000, to remain available until expended, as authorized by section 103 of title I of the Omnibus Crime Control and Safe Streets Act of 1968. (*Department of Justice Appropriations Act, 2009.*)

Program and Financing (in millions of dollars)

Identification code 15-0334-0-1-751	2008 actual	2009 est.	2010 est.
Obligations by program activity:			
00.01 Direct program	34	27	25
10.00 Total new obligations	34	27	25
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	4	3	2
22.00 New budget authority (gross)	32	25	25
22.10 Resources available from recoveries of prior year obligations	2	1	1
23.90 Total budgetary resources available for obligation	38	29	28
23.95 Total new obligations	-34	-27	-25
23.98 Unobligated balance expiring or withdrawn	-1		
24.40 Unobligated balance carried forward, end of year	3	2	3
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	32	25	25
Change in obligated balances:			
72.40 Obligated balance, start of year	83	64	44
73.10 Total new obligations	34	27	25
73.20 Total outlays (gross)	-47	-46	-36
73.40 Adjustments in expired accounts (net)	-4		
73.45 Recoveries of prior year obligations	-2	-1	-1
74.40 Obligated balance, end of year	64	44	32
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	7	6	6
86.93 Outlays from discretionary balances	40	40	30
87.00 Total outlays (gross)	47	46	36
Net budget authority and outlays:			
89.00 Budget authority	32	25	25
90.00 Outlays	47	46	36

The Office of Justice Programs (OJP) is requesting \$25 million for the Weed and Seed Program Fund appropriation. This appropriation account is administered by the Community Capacity Development Office (CCDO), which coordinates OJP efforts to build the capacity of America's communities to prevent and address crime and violence. The Weed and Seed Program is the centerpiece of CCDO efforts, promoting a unique strategy combining law enforcement efforts targeting violent crime, criminal gang activity, and drug and gun trafficking with crime prevention and community development strategies aimed at strengthening communities and helping them prevent the return of the criminal activity.

Object Classification (in millions of dollars)

Identification code 15-0334-0-1-751	2008 actual	2009 est.	2010 est.
Direct obligations:			
25.2 Other services	3	2	4

41.0	Grants, subsidies, and contributions	31	25	21
99.9	Total new obligations	34	27	25

COMMUNITY ORIENTED POLICING SERVICES

For activities authorized by the Violent Crime Control and Law Enforcement Act of 1994 (Public Law 103-322); the Omnibus Crime Control and Safe Streets Act of 1968 ("the 1968 Act"); the Violence Against Women and Department of Justice Reauthorization Act of 2005 (Public Law 109-162); subtitle D of title II of the Homeland Security Act of 2002 (Public Law 107-296), which may include research and development; and the USA PATRIOT Improvement and Reauthorization Act of 2005 (Public Law 109-177); the Second Chance Act of 2007 (Public Law 110-199); [the NICS Improvement Amendments Act of 2007 (Public Law 110-180)] *the Brady Act of 1993 (Public Law 103-159)*; the Adam Walsh Child Protection and Safety Act of 2006 (Public Law 109-248) (the "Adam Walsh Act"); and the Justice for All Act of 2004 (Public Law 108-405), [\$550,500,000] \$761,000,000, to remain available until expended: *Provided*, That any balances made available through prior year deobligations shall only be available in accordance with section 505 of this Act. Of the amount provided (which shall be by transfer, for programs administered by the Office of Justice Programs)—

(1) \$25,000,000 [is] for the matching grant program for [armor vests for] law enforcement [officers] *armor vests*, as authorized by section 2501 of title I of the 1968 Act[: *Provided*, That \$1,500,000 is transferred directly to the National Institute of Standards and Technology's Office of Law Enforcement Standards from the Community Oriented Policing Services Office for research, testing, and evaluation programs: *Provided further*, That section 2501(f) of part Y of title I of the 1968 Act (42 U.S.C. 3796(f)), is amended by inserting at the end the following:]

["(3)Waiver.—The Director may waive in whole or in part, the match requirement of paragraph (1) in the case of fiscal hardship, as determined by the Director."] *and for related research, testing, and evaluation programs and for technical support, including for weapons and protective systems;*

(2) [\$39,500,000 is] \$27,000,000 for grants to entities described in section 1701 of title I of the 1968 Act, to address public safety and methamphetamine manufacturing, sale, and use in hot spots [as authorized by section 754 of Public Law 109-177], and for other anti-methamphetamine-related activities[: *Provided*, That within the amounts appropriated, \$34,500,000 shall be used for the projects, and in the amounts, specified in the explanatory statement described in section 4 (in the matter preceding division A of this consolidated Act)];

(3) [\$187,000,000 is] for a law enforcement technologies and interoperable communications program, and related law enforcement and public safety equipment: *Provided*, That within the amounts appropriated, \$185,500,000 shall be used for the projects, and in the amounts, specified in the explanatory statement described in section 4 (in the matter preceding division A of this consolidated Act)] \$20,000,000 is for *police integrity initiatives;*

(4) [\$25,000,000 is] \$100,000,000 for offender re-entry programs and research, as authorized [under section 101 and 211 of] by the Second Chance Act of 2007 (Public Law 110-199)[, of which \$15,000,000 is for grants for adult and juvenile offender state and local reentry demonstration projects, and \$10,000,000 is for grants for mentoring and transitional services];

(5) \$10,000,000 [is] for [grants to assist States and tribal governments as authorized by the NICS Improvements Amendments Act of 2007 (Public Law 110-180)] *the National Criminal Background Check System, as authorized by the Brady Act;*

(6) \$10,000,000 is for [grants to upgrade criminal records, as authorized under the Crime Identification Technology Act of 1998 (42 U.S.C. 14601)] *the National Criminal History Improvements Program;*

(7) [\$156,000,000 is] for DNA related and forensic programs and activities as follows:(A) \$151,000,000 for a DNA analysis and capacity enhancement program and for other local, state, and Federal forensic activities including the purposes of section 2 of the DNA Analysis Backlog Elimination Act of 2000 (the Debbie Smith DNA Backlog Grant Program); and(B) \$5,000,000 for the purposes described in the Kirk Bloodsworth Post-Conviction DNA Testing Program (Public Law 108-

405, section 412) \$151,000,000 for DNA related and forensic programs and activities (to include related research and development, training and education and technical assistance);

(8) \$20,000,000 [is] for improving tribal law enforcement, including equipment and training;

(9) \$15,000,000 [is] for programs to reduce gun crime and gang violence;

(10) \$4,000,000 is \$16,000,000 for [training and technical assistance] Community Policing Development activities;

(11) \$18,000,000 [is] for a national grant program the purpose of which is to assist State and local law enforcement to locate, arrest and prosecute child sexual predators and exploiters, and to enforce sex offender registration laws described in section 1701(b) of the 1968 Act, of which:(A) \$5,000,000 is for sex offender management assistance as authorized by the Adam Walsh Act and the Violent Crime Control Act of 1994 (Public Law 103-322); and(B) \$1,000,000 is for the National Sex Offender Public Registry;

(12) \$16,000,000 [is] for expenses authorized by part AA of the 1968 Act (Secure our Schools); [and]

(13) \$25,000,000 is \$35,000,000 for Paul Coverdell Forensic Science Improvement Grants as authorized under part BB of title I of the 1968 Act; and

(14) \$298,000,000 for grants under section 1701 of title I of the 1968 Act (42 U.S.C. 3796dd) for the hiring and rehiring of additional career law enforcement officers under part Q of such title notwithstanding subsections (g) and (i) of such section and notwithstanding 42 U.S.C. 3796dd-3(c).

(CANCELLATION)

Of the unobligated recoveries from prior year appropriations available under this heading, \$40,000,000 shall hereby be permanently cancelled: Provided, That no amounts may be cancelled from amounts that were designated by the Congress as an emergency requirement pursuant to the Concurrent Resolution on the Budget or the Balanced Budget and Emergency Deficit Control Act of 1985, as amended. (Department of Justice Appropriations Act, 2009.)

Program and Financing (in millions of dollars)

Identification code 15-0406-0-1-754	2008 actual	2009 est.	2010 est.
Obligations by program activity:			
00.01 Public safety and community policing grants	111	1,076	404
00.02 Crime fighting technologies	205	187	306
00.03 Prosecutor programs			15
00.05 Crime Prevention Efforts		16	36
00.07 Management and administration	28	2	
09.00 Reimbursable program	23		
10.00 Total new obligations	367	1,281	761
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	86	22	1
22.00 New budget authority (gross)	269	1,178	721
22.10 Resources available from recoveries of prior year obligations	47	82	54
22.21 Unobligated balance transferred to other accounts	-13		
23.90 Total budgetary resources available for obligation	389	1,282	776
23.95 Total new obligations	-367	-1,281	-761
24.40 Unobligated balance carried forward, end of year	22	1	15
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	587	551	761
40.01 Appropriation, Recovery Act		1,000	
40.36 Unobligated balance permanently reduced	-98	-100	-40
41.00 Transferred to other accounts	-243	-273	
43.00 Appropriation (total discretionary)	246	1,178	721
Spending authority from offsetting collections:			
58.00 Offsetting collections (cash)	15	23	
58.10 Change in uncollected customer payments from Federal sources (unexpired)	8	-23	
58.90 Spending authority from offsetting collections (total discretionary)	23		
70.00 Total new budget authority (gross)	269	1,178	721

Change in obligated balances:				
72.40	Obligated balance, start of year	805	792	1,598
73.10	Total new obligations	367	1,281	761
73.20	Total outlays (gross)	-325	-416	-945
73.45	Recoveries of prior year obligations	-47	-82	-54
74.00	Change in uncollected customer payments from Federal sources (unexpired)	-8	23	
74.40	Obligated balance, end of year	792	1,598	1,360
Outlays (gross), detail:				
86.90	Outlays from new discretionary authority	66	109	75
86.93	Outlays from discretionary balances	259	307	870
87.00	Total outlays (gross)	325	416	945
Offsets:				
Against gross budget authority and outlays:				
88.00	Offsetting collections (cash) from: Federal sources	-15	-23	
Against gross budget authority only:				
88.95	Change in uncollected customer payments from Federal sources (unexpired)	-8	23	
Net budget authority and outlays:				
89.00	Budget authority	246	1,178	721
90.00	Outlays	310	393	945

The FY 2010 Budget requests \$761 million for the Office of Community Oriented Policing Services (COPS) Appropriations account, which supports programs administered by COPS and the Office of Justice Programs (OJP).

COPS grant programs assist law enforcement agencies to improve public safety through the implementation of community policing strategies in jurisdictions of all sizes across the country. Community policing represents a shift from more traditional law enforcement and focuses on proactive collaborative efforts and the use of problem-solving techniques to prevent and respond to crime, social disorder, and fear of crime.

COPS provides funding to state, local, and tribal law enforcement agencies and other public and private entities to hire and train community policing professionals, acquire and deploy cutting-edge crime-fighting technologies, and develop and test innovative policing strategies.

The FY 2010 Budget includes \$415 million for programs to be administered by COPS, including these initiatives:

Hiring Grants. The hiring grants initiative provides funding to state, local and tribal law enforcement agencies to hire additional sworn law enforcement officers deployed in community policing activities. The initiative will continue to support the Administration's goal of hiring 50,000 law enforcement officers nationwide. The FY 2010 Budget proposes \$298,000,000 for this program.

Police Integrity. This program funds innovative community policing strategies that enhance trust between the police and their communities. By strengthening trust, police and communities have more opportunities to build partnerships and engage in proactive problem solving activities to fight crime, reduce the fear of crime, and improve the quality of life. The FY 2010 Budget proposes \$20,000,000 for this program.

Community Policing Development. This program provides funding for a variety of innovative and knowledge resource products that support the integration of community policing strategies throughout the law enforcement community to enable officers and community members to more effectively address emerging law enforcement and community issues. The FY 2010 Budget proposes \$16,000,000 for this program.

Indian County. This program provides funding and resources to meet the public safety needs of law enforcement and advance community policing in Native American communities. The FY 2010 Budget proposes \$20,000,000 for this program.

COPS Methamphetamine Grants. Meth grants assist state, local and tribal law enforcement agencies in combating

COMMUNITY ORIENTED POLICING SERVICES—Continued

methamphetamine production and distribution, to target drug hot spots, and to remove and dispose of hazardous materials resulting from clandestine methamphetamine labs. The FY 2010 Budget proposes \$27,000,000 for this program.

Secure Our Schools. This program awards grants to state, local and tribal law enforcement agencies to provide improved security at schools or on school grounds. Funding can be used to install metal detectors, locks, lighting, and other deterrent measures in schools, for security assessments, and for security training of personnel and students. The FY 2010 Budget proposes \$16,000,000 for this program.

Child Predator Prosecution. This program provides grants to help locate, arrest and prosecute child sexual predators and exploiters, and enforce state sex offender registration laws. The FY 2010 Budget proposes \$18,000,000 for this program.

The FY 2010 Budget includes \$346 million for programs to be administered by OJP, including these initiatives:

Second Chance Act / Prisoner Reentry. This program supports offender reentry programs and research, including adult and juvenile offender demonstration projects and mentoring grants to nonprofit organizations. OJP will coordinate this initiative with the Department of Labor's Employment and Training Administration, which is also requesting funding for activities under the Second Chance Act. The FY 2010 Budget proposes \$100,000,000 for this program.

Paul Coverdell Forensic Science Improvement Grants. The Coverdell program awards grants to states and units of local government to improve the quality and timeliness of forensic science and medical examiner services, including those provided by state and local laboratories. The FY 2010 Budget proposes \$35,000,000 for this program.

DNA Initiative. This program provides capacity building grants, training, and technical assistance to state and local governments, and supports innovative research on DNA analysis and use of forensic evidence. The FY 2010 Budget proposes \$151,000,000 for this program.

Bulletproof Vest Partnership Program. This program protects the lives of law enforcement officers by helping states, units of local government, and tribal governments assist law enforcement and corrections officers procure armor vests. The FY 2010 Budget proposes \$25,000,000 for this program.

Gun and Gang Crime Prosecution Assistance. This program supports state, local, and tribal efforts to prosecute violent crime resulting from gang activity and the criminal misuse of firearms, and provides training for prosecutors on matters related to violent crime. The FY 2010 Budget proposes \$15,000,000 for this program.

National Criminal History Improvement Program. This program helps states and territories to improve the quality, timeliness, and immediate accessibility of criminal history and related records for use by federal, state, and local law enforcement. The FY 2010 Budget proposes \$10,000,000 for this program.

National Instant Background Check System. This program provides grants to assist state and tribal governments to assist in updating the National Instant Criminal Background Check System with the criminal history and mental health records of individuals who are precluded from purchasing or possessing guns. The FY 2010 Budget proposes \$10,000,000 for this program.

12.1	Civilian personnel benefits	3		
23.3	Communications, utilities, and miscellaneous charges	1		
24.0	Printing and reproduction	1		
25.2	Other services	3		
25.3	Other purchases of goods and services from Government accounts	50	9	346
41.0	Grants, subsidies, and contributions	276	1,272	415
99.0	Direct obligations	344	1,281	761
99.0	Reimbursable obligations	23		
99.9	Total new obligations	367	1,281	761

Employment Summary

Identification code 15-0406-0-1-754	2008 actual	2009 est.	2010 est.
Direct:			
1001 Civilian full-time equivalent employment	109		

OFFICE ON VIOLENCE AGAINST WOMEN

VIOLENCE AGAINST WOMEN PREVENTION AND PROSECUTION PROGRAMS

For grants, contracts, cooperative agreements, and other assistance for the prevention and prosecution of violence against women, as authorized by the Omnibus Crime Control and Safe Streets Act of 1968 (42 U.S.C. 3711 et seq.) ("the 1968 Act"); the Violent Crime Control and Law Enforcement Act of 1994 (Public Law 103-322) ("the 1994 Act"); the Victims of Child Abuse Act of 1990 (Public Law 101-647) ("the 1990 Act"); the Prosecutorial Remedies and Other Tools to end the Exploitation of Children Today Act of 2003 (Public Law 108-21); the Juvenile Justice and Delinquency Prevention Act of 1974 (42 U.S.C. 5601 et seq.) ("the 1974 Act"); the Victims of Trafficking and Violence Protection Act of 2000 (Public Law 106-386) ("the 2000 Act"); and the Violence Against Women and Department of Justice Reauthorization Act of 2005 (Public Law 109-162) ("the 2005 Act"); and for related victims services, **[\$415,000,000]** \$414,000,000, to remain available until expended: *Provided*, That except as otherwise provided by law, not to exceed 3 percent of funds made available under this heading may be used for expenses related to evaluation, training, and technical assistance: *Provided further*, That of the amount provided (which shall be by transfer, for programs administered by the Office of Justice Programs)—

- (1) \$15,000,000 for the court-appointed special advocate program, as authorized by section 217 of the 1990 Act;
- (2) \$2,500,000 for child abuse training programs for judicial personnel and practitioners, as authorized by section 222 of the 1990 Act;
- (3) \$190,000,000 for grants to combat violence against women, as authorized by part T of the 1968 Act, of which—
 - (A) \$18,000,000 shall be for transitional housing assistance grants for victims of domestic violence, stalking or sexual assault as authorized by section 40299 of the 1994 Act; **[and]**
 - (B) **[\$1,880,000]** \$3,000,000 shall be for the National Institute of Justice for research and evaluation of violence against women and related issues addressed by grant programs of the Office on Violence Against Women; *and*
 - (C) \$10,000,000 shall be for the Office of Juvenile Justice and Delinquency Prevention for the Safe Start Program, as authorized by the 1974 Act;
- (4) \$60,000,000 for grants to encourage arrest policies as authorized by part U of the 1968 Act;
- (5) \$12,000,000 for sexual assault victims assistance, as authorized by section 41601 of the 1994 Act;
- (6) \$41,000,000 for rural domestic violence and child abuse enforcement assistance grants, as authorized by section 40295 of the 1994 Act;
- (7) \$3,500,000 for training programs as authorized by section 40152 of the 1994 Act, and for related local demonstration projects;
- (8) \$3,000,000 for grants to improve the stalking and domestic violence databases, as authorized by section 40602 of the 1994 Act;
- (9) \$9,500,000 for grants to reduce violent crimes against women on campus, as authorized by section 304 of the 2005 Act;
- (10) \$37,000,000 for legal assistance for victims, as authorized by section 1201 of the 2000 Act;

Object Classification (in millions of dollars)

Identification code 15-0406-0-1-754	2008 actual	2009 est.	2010 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	10		

(11) \$4,250,000 for enhanced training and services to end violence against and abuse of women in later life, as authorized by section 40802 of the 1994 Act;

(12) \$14,000,000 for the safe havens for children program, as authorized by section 1301 of the 2000 Act;

(13) \$6,750,000 for education and training to end violence against and abuse of women with disabilities, as authorized by section 1402 of the 2000 Act;

(14) \$3,000,000 for an engaging men and youth in prevention program, as authorized by section 41305 of the 1994 Act;

(15) \$1,000,000 for analysis and research on violence against Indian women, as authorized by section 904 of the 2005 Act;

(16) \$1,000,000 for tracking of violence against Indian women, as authorized by section 905 of the 2005 Act;

(17) \$3,500,000 for services to advocate and respond to youth, as authorized by section 41201 of the 1994 Act;

(18) \$3,000,000 for grants to assist children and youth exposed to violence, as authorized by section 41303 of the 1994 Act;

(19) \$3,000,000 for the court training and improvements program, as authorized by section 41002 of the 1994 Act; and

(20) \$1,000,000 for the National Resource Center on Workplace Responses to assist victims of domestic violence, as authorized by section 41501 of the 1994 Act; and

[(21) \$1,000,000 for grants for televised testimony, as authorized by part N of title I of the 1968 Act]. (Department of Justice Appropriations Act, 2009.)

Program and Financing (in millions of dollars)

Identification code 15-0409-0-1-754	2008 actual	2009 est.	2010 est.
Obligations by program activity:			
00.01 Violence against women	371	415	414
00.03 Recovery Act		225	
10.00 Total new obligations	371	640	414
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	24	53	25
22.00 New budget authority (gross)	385	612	414
22.10 Resources available from recoveries of prior year obligations	15		
23.90 Total budgetary resources available for obligation	424	665	439
23.95 Total new obligations	-371	-640	-414
24.40 Unobligated balance carried forward, end of year	53	25	25
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	400	415	414
40.01 Appropriation, Recovery Act		225	
40.36 Unobligated balance permanently reduced	-15		
41.00 Transferred to other accounts		-28	
43.00 Appropriation (total discretionary)	385	612	414
Change in obligated balances:			
72.40 Obligated balance, start of year			927
73.10 Total new obligations	371	640	414
73.20 Total outlays (gross)	-367	-405	-516
73.45 Recoveries of prior year obligations	-15		
74.40 Obligated balance, end of year	692	927	825
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	38	130	91
86.93 Outlays from discretionary balances	329	275	425
87.00 Total outlays (gross)	367	405	516
Net budget authority and outlays:			
89.00 Budget authority	385	612	414
90.00 Outlays	367	405	516

The Office on Violence Against Women (OVW) is requesting \$414 million for programs to prevent and respond to violence against women and related victims. OVW provides national leadership against domestic violence, dating violence, sexual assault, and stalking, and supports a multifaceted approach to re-

sponding to these crimes. Funding will support the Prevention and Prosecution of Violence Against Women and Related Victim Services Program.

For FY 2010, funding requested for this account will support the following initiatives:

STOP Violence Against Women Formula Grant Program. The STOP Program is designed to encourage the development and strengthening of effective law enforcement and prosecution strategies to combat violent crimes against women and the development and strengthening of victim services in cases involving violent crimes against women. This funding includes \$18,000,000 for Transitional Housing Assistance Grants, \$3,000,000 for National Institute of Justice research on violence against women, and \$10,000,000 for the Safe Start Program. The FY 2010 Budget proposes \$190,000,000 for this program.

Grants to Encourage Arrest Policies. This discretionary grant program is designed to encourage state, local, and tribal governments and state, local, and tribal courts to treat domestic violence, dating violence, sexual assault, and stalking as serious violations of criminal law requiring the coordinated involvement of the entire criminal justice system. The FY 2010 Budget proposes \$60,000,000 for this program.

Sexual Assault Services Program. This program provides federal financial assistance to state coalitions to support the coordination of state victim services activities, and collaboration and coordination with federal, state, and local entities engaged in violence against women activities. The FY 2010 Budget proposes \$12,000,000 for this program.

Rural Domestic Violence Program. This program enhances the safety of child, youth and adult victims of domestic violence, dating violence, sexual assault, and stalking by supporting projects uniquely designed to address and prevent these crimes in rural jurisdictions. The FY 2010 Budget proposes \$41,000,000 for this program.

Grants to Reduce Violence Crimes Against Women on Campus. The Campus Program develops and strengthens victim services in cases involving violent crimes against women on campuses, and aims to strengthen security and investigative strategies to prevent and prosecute violent crimes against women on campuses. The FY 2010 Budget proposes \$9,500,000 for this program.

Legal Assistance for Victims Grant Program. The Legal Assistance Program increases the availability of civil and criminal legal assistance in order to provide effective aid to victims who are seeking relief in legal matters arising as a consequence of abuse or violence. The FY 2010 Budget proposes \$37,000,000 for this program.

Enhanced Training and Services to End Violence Against and Abuse of Women Later in Life. The program provides or enhances training and services to address elder abuse, neglect, and exploitation, including domestic violence, dating violence, sexual assault, or stalking, involving victims who are 50 years of age or older. The FY 2010 Budget proposes \$4,250,000 for this program.

Safe Havens: Supervised Visitation and Safe Exchange Grant Program. The Supervised Visitation Program supports creation of safe places for visitation with and exchange of children in cases of domestic violence, child abuse, sexual assault, or stalking. The FY 2010 Budget proposes \$14,000,000 for this program.

Education and Training to End Violence Against and Abuse of Women with Disabilities Grant Program. The Disabilities Grant Program builds the capacity of jurisdictions to address domestic violence, dating violence, stalking and sexual assault against individuals with disabilities through the creation of multi-disciplinary teams. The FY 2010 Budget proposes \$6,750,000 for this program.

VIOLENCE AGAINST WOMEN PREVENTION AND PROSECUTION PROGRAMS—Continued

Engaging Men and Youth in Prevention Program. The Engaging Men and Youth in Prevention Program is designed to develop or enhance programs to engage men and youth in preventing domestic violence, dating violence, sexual assault, and stalking by helping them develop mutually respectful, nonviolent relationships. The FY 2010 Budget proposes \$3,000,000 for this program.

Tracking of Violence Against Indian Women. This funding is used to maintain a National Tribal Sex Offender Registry. The FY 2010 Budget proposes \$1,000,000 for this program.

Services to Advocate for and Respond to Youth Grant Program. This program supports projects that provide direct counseling, advocacy, legal, and mental health services for children and young adults who have experienced domestic violence, dating violence, sexual assault, or stalking. The FY 2010 Budget proposes \$3,500,000 for this program.

Children and Youth Exposed to Violence Grant Program. This program supports projects that provide services for children including direct counseling, advocacy, or mentoring. The FY 2010 Budget proposes \$3,000,000 for this program.

Court Training and Improvements Program. The Courts Program is designed to improve court responses to adult and youth domestic violence, dating violence, sexual assault, and stalking. The FY 2010 Budget proposes \$3,000,000 for this program.

National Resource Center on Workplace Responses to Assist Victims of Domestic and Sexual Violence. This program provides funding to eligible nonprofit organizations for the operation of a national resource center on workplace responses to assist victims of domestic and sexual violence. The FY 2010 Budget proposes \$1,000,000 for this program.

For FY 2010, funding requested for this account also will support the following initiatives administered by the Office of Justice Programs:

Court Appointed Special Advocate (CASA) Program. CASA supports programs across the country to ensure that abused and neglected children receive high-quality, sensitive, effective, and timely representation in dependency court hearings. The FY 2010 Budget proposes \$15 million for this program.

Child Abuse Training programs for Judicial Personnel. This program disseminates information, offers court improvement training programs, and provides technical assistance on dependency court best practices to improve courts' handling of child abuse and neglect cases nationwide. The FY 2010 Budget proposes \$2.5 million for this program.

Training to Assist Probation and Parole Officers. This program provides training and technical assistance to state, local, and tribal jurisdictions to help them establish comprehensive strategies to manage sex offenders under community supervision. The FY 2010 Budget proposes \$3,500,000 for this program.

Grants to Improve Stalking and Domestic Violence Databases. The program provides grants to upgrade the quality of state and local protection order systems and ensure that these systems are capable of exchanging information with the FBI National Crime Information Center (NCIC) Protection Order File on a real time basis. The FY 2010 Budget proposes \$3,000,000 for this program.

Analysis and Research on Violence Against Indian Women. This program supports comprehensive research on violence against Native American women. The FY 2010 Budget proposes \$1,000,000 for this program.

Object Classification (in millions of dollars)

Identification code 15-0409-0-1-754	2008 actual	2009 est.	2010 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	4		
12.1 Civilian personnel benefits	1		
21.0 Travel and transportation of persons	1		
22.0 Transportation of things	1		
23.1 Rental payments to GSA	1		
25.1 Advisory and assistance services	2		
25.2 Other services	2		
25.3 Other purchases of goods and services from Government accounts	29	50	6
41.0 Grants, subsidies, and contributions	330	590	408
99.9 Total new obligations	371	640	414

Employment Summary

Identification code 15-0409-0-1-754	2008 actual	2009 est.	2010 est.
Direct:			
1001 Civilian full-time equivalent employment	46		

JUVENILE JUSTICE PROGRAMS

For grants, contracts, cooperative agreements, and other assistance authorized by the Juvenile Justice and Delinquency Prevention Act of 1974 ("the 1974 Act"), the Omnibus Crime Control and Safe Streets Act of 1968 ("the 1968 Act"), the Violence Against Women and Department of Justice Reauthorization Act of 2005 (Public Law 109-162), the Missing Children's Assistance Act (42 U.S.C. 5771 et seq.); the Prosecutorial Remedies and Other Tools to end the Exploitation of Children Today Act of 2003 (Public Law 108-21); the Victims of Child Abuse Act of 1990 (Public Law 101-647); the Adam Walsh Child Protection and Safety Act of 2006 (Public Law 109-248); the PROTECT Our Children Act of 2008 (Public Law 110-401), and other juvenile justice programs, **[\$374,000,000] \$317,000,000**, to remain available until expended as follows:

- (1) \$75,000,000 for programs authorized by section 221 of the 1974 Act, and for training and technical assistance to assist small, non-profit organizations with the Federal grants process;
- (2) **[\$82,000,000 for grants and projects, as authorized by sections 261 and 262 of the 1974 Act: *Provided*, That within the amounts appropriated, \$82,000,000 shall be used for the projects, and in the amounts, specified in the explanatory statement described in section 4 (in the matter preceding division A of this consolidated Act)] \$25,000,000 for community-based violence prevention initiatives;**
 - (3) \$80,000,000 for youth mentoring grants;
 - (4) \$62,000,000 for delinquency prevention, as authorized by section 505 of the 1974 Act, of which, pursuant to sections 261 and 262 thereof—
 - (A) \$25,000,000 shall be for the Tribal Youth Program;
 - (B) \$10,000,000 shall be for a gang **[resistance]** education **[and training program]** *initiative*; and
 - (C) \$25,000,000 shall be for **[grants of \$360,000 to each State and \$4,840,000 shall be available for]** discretionary grants, for programs and activities to enforce State laws prohibiting the sale of alcoholic beverages to minors or the purchase or consumption of alcoholic beverages by minors, for prevention and reduction of consumption of alcoholic beverages by minors, and for technical assistance and training;
 - (5) \$20,000,000 for programs authorized by the Victims of Child Abuse Act of 1990; and
 - (6) \$55,000,000 for the Juvenile Accountability Block Grants program as authorized by part R of title I of the 1968 Act and Guam shall be considered a State:

Provided, That not more than 10 percent of each amount may be used for research, evaluation, and statistics activities designed to benefit the programs or activities authorized: *Provided further*, That not more than 2 percent of each amount may be used for training and technical assistance: *Provided further*, That the previous two provisos shall not apply to grants and projects authorized by sections 261 and 262 of the 1974 Act. (Department of Justice Appropriations Act, 2009.)

Program and Financing (in millions of dollars)

Identification code 15-0405-0-1-754	2008 actual	2009 est.	2010 est.
Obligations by program activity:			
00.01 Title II - juvenile justice and delinquency prevention	204	77	75
00.02 Youth mentoring	1	85	80
00.03 Title V - incentive grants for local delinquency prevention	38	63	62
00.04 Victims of child abuse	16	23	20
00.05 Part E - developing new initiatives	89	85	.....
00.06 Secure our schools act	15	.....	.....
00.07 Juvenile Accountability Block Grant .....	.....	58	55
00.08 Community-based violence prevention initiative .....	.....	.....	25
09.01 Reimbursable program	3	2	.....
10.00 Total new obligations	366	393	317
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	13	16	.....
22.00 New budget authority (gross)	345	361	311
22.10 Resources available from recoveries of prior year obligations	24	16	6
23.90 Total budgetary resources available for obligation	382	393	317
23.95 Total new obligations	-366	-393	-317
24.40 Unobligated balance carried forward, end of year	16	.....	.....
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	384	374	317
40.36 Unobligated balance permanently reduced	-22	-15	-6
41.00 Transferred to other accounts	-18	.....	.....
43.00 Appropriation (total discretionary)	344	359	311
58.00 Spending authority from offsetting collections: Offsetting collections (cash)	1	2	.....
70.00 Total new budget authority (gross)	345	361	311
Change in obligated balances:			
72.40 Obligated balance, start of year	620	613	629
73.10 Total new obligations	366	393	317
73.20 Total outlays (gross)	-349	-361	-349
73.45 Recoveries of prior year obligations	-24	-16	-6
74.40 Obligated balance, end of year	613	629	591
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	77	81	68
86.93 Outlays from discretionary balances	272	280	281
87.00 Total outlays (gross)	349	361	349
Offsets:			
Against gross budget authority and outlays:			
88.00 Offsetting collections (cash) from: Federal sources	-1	-2	.....
Net budget authority and outlays:			
89.00 Budget authority	344	359	311
90.00 Outlays	348	359	349

The Office of Justice Programs (OJP) is requesting \$317 million for the Juvenile Justice Programs appropriation. This appropriation account includes programs that support state, local and tribal community efforts to develop and implement effective and coordinated prevention and intervention juvenile programs. Such programs are designed to: reduce juvenile delinquency and crime, and improve the juvenile justice system so that it protects public safety, holds offenders accountable, and provides treatment and rehabilitative services tailored to the needs of juveniles and their families.

America's youth are facing an ever changing set of problems and barriers to successful lives. As a result, OJP is constantly challenged to develop enlightened policies and programs to address the needs and risks of those youth who enter the juvenile justice system. OJP remains committed to leading the nation in efforts addressing these challenges, which include: preparing juvenile offenders to return to their communities following release from secure correctional facilities; dealing with the small percent-

age of serious, violent, and chronic juvenile offenders; helping states address the disproportionate confinement of minority youth; and helping children who have been victimized by crime and child abuse.

Part B: Formula Grants. Supports state, local, and tribal efforts to develop and implement comprehensive state juvenile justice plans. Funds may be used for research, evaluation, statistics and other informational activities, and training and technical assistance. Funding is also available for training and technical assistance to help small, non-profit organizations, including faith-based organizations, with the federal grants process. The FY 2010 Budget proposes \$75,000,000 for this program.

Youth Mentoring. Funds support faith- and community-based, nonprofit, and for-profit agencies in the enhancement and expansion of existing mentoring strategies and programs; as well as assistance to develop, implement, and pilot test mentoring strategies and programs designed for youth in the juvenile justice, reentry, and foster care systems. In addition, OJJDP supports training and technical assistance to the sites to assist with adapting existing mentoring approaches to meet the needs of the target populations and to identify and maintain partnerships. The FY 2010 Budget proposes \$80,000,000 for this program.

Title V Local Delinquency Prevention Incentive Grants Program. Funds provide resources through state advisory groups to units of local government for a broad range of delinquency prevention programs and activities to benefit youth who are at risk of having contact with the juvenile justice system. The FY 2010 Budget proposes \$62,000,000 for this program, including \$25,000,000 each for the Tribal Youth and Underage Drinking Laws Programs, as well as \$10,000,000 for a Gang Education Program.

Victims of Crime Act (VOCA). Improving Investigation and Prosecution of Child Abuse Program. Funds support training and technical assistance to professionals involved in investigating, prosecuting, and treating child abuse. This program also supports the development of Children's Advocacy Centers and/or multi-disciplinary teams designed to prevent the inadvertent revictimization of an abused child by the justice and social service systems in their efforts to protect the child. The FY 2010 Budget proposes \$20,000,000 for this program.

Community-Based Prevention Initiatives. Based on the violence reduction work of several cities and public health research of the last several decades, OJP will provide funding for community-based strategies that focus on street-level outreach, conflict mediation, and the changing of community norms to reduce violence, particularly shootings. The FY 2010 Budget proposes \$25,000,000 for this program.

Object Classification (in millions of dollars)

Identification code 15-0405-0-1-754	2008 actual	2009 est.	2010 est.
Direct obligations:			
25.2 Other services	22	15	15
25.3 Other purchases of goods and services from Government accounts .....	.....	20	20
41.0 Grants, subsidies, and contributions	341	356	282
99.0 Direct obligations	363	391	317
99.0 Reimbursable obligations	3	2	.....
99.9 Total new obligations	366	393	317

PUBLIC SAFETY OFFICER BENEFITS

For payments and expenses authorized [by part L] under section 1001(a)(4) of title I of the Omnibus Crime Control and Safe Streets Act of 1968 (42 U.S.C. 3796), such sums as are necessary[, as authorized by

PUBLIC SAFETY OFFICER BENEFITS—Continued

section 6093 of Public Law 100-690 (102 Stat. 4339-4340)] (including amounts for administrative costs, which amounts shall be paid to the "Salaries and Expenses" account), to remain available until expended; and \$5,000,000 for payments authorized by section 1201(b) of such Act, to remain available until expended; and \$4,100,000 for educational assistance, as authorized by section [1212] 1218 of such Act, to remain available until expended. (Department of Justice Appropriations Act, 2009.)

Program and Financing (in millions of dollars)

Identification code 15-0403-0-1-754	2008 actual	2009 est.	2010 est.
Obligations by program activity:			
00.01 Public safety officers benefit payments	119	119	69
10.00 Total new obligations	119	119	69
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	2	3	.....
22.00 New budget authority (gross)	127	119	69
23.90 Total budgetary resources available for obligation	129	122	69
23.95 Total new obligations	-119	-119	-69
23.98 Unobligated balance expiring or withdrawn	-7	-3	.....
24.40 Unobligated balance carried forward, end of year	3	.....	.....
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	9	9	9
Mandatory:			
60.00 Appropriation	118	110	60
70.00 Total new budget authority (gross)	127	119	69
Change in obligated balances:			
72.40 Obligated balance, start of year	6	10	10
73.10 Total new obligations	119	119	69
73.20 Total outlays (gross)	-115	-119	-69
74.40 Obligated balance, end of year	10	10	10
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	4	9	9
86.97 Outlays from new mandatory authority	111	110	60
87.00 Total outlays (gross)	115	119	69
Net budget authority and outlays:			
89.00 Budget authority	127	119	69
90.00 Outlays	115	119	69

The Office of Justice Programs is requesting \$69.1 million for the Public Safety Officers Benefits (PSOB) appropriation. This appropriation account supports one mandatory and two discretionary programs that provide benefits to public safety officers who are severely injured in the line of duty and to the families and survivors of public safety officers killed or mortally injured in the line of duty. These programs represent the continuation of a forty-year partnership among the Department of Justice; national public safety organizations; and state, local, and tribal public safety agencies.

Public Safety Officers Benefits. Created in 1976, the PSOB program oversees three types of benefits:

Death Benefits. The Death Benefits program provides a one-time financial benefit to survivors of public safety officers whose deaths resulted from injuries sustained in the line of duty.

Disability Benefits. The Disability Benefits program offers a one-time financial benefit to public safety officers permanently disabled by catastrophic injuries sustained in the line of duty. The FY 2010 Budget proposes \$5,000,000 for this discretionary program.

Education Benefits. This program provides financial support for higher education expenses to the eligible spouses and chil-

dren of public safety officers killed or permanently disabled in the line of duty. The FY 2010 Budget proposes \$4,100,000 for this discretionary program.

Object Classification (in millions of dollars)

Identification code 15-0403-0-1-754	2008 actual	2009 est.	2010 est.
Direct obligations:			
25.2 Other services	1	1	1
41.0 Grants, subsidies, and contributions	5	5	5
42.0 Insurance claims and indemnities	113	113	63
99.9 Total new obligations	119	119	69

CRIME VICTIMS FUND

Special and Trust Fund Receipts (in millions of dollars)

Identification code 15-5041-0-2-754	2008 actual	2009 est.	2010 est.
01.00 Balance, start of year	1,730	1,852	2,216
Adjustments:			
01.91 FY08 preclusion recorded as FY 09 adjustment .....	.....	182	.....
01.99 Balance, start of year	1,730	2,034	2,216
Receipts:			
02.00 Fines, Penalties, and Forfeitures, Crime Victims Fund	896	817	817
04.00 Total: Balances and collections	2,626	2,851	3,033
Appropriations:			
05.00 Crime Victims Fund .....	.....	.....	2,383
05.01 Crime Victims Fund	-896	-817	-817
05.02 Crime Victims Fund	-1,729	-2,084	-2,266
05.03 Crime Victims Fund	1,851	2,266	.....
05.99 Total appropriations	-774	-635	-700
07.99 Balance, end of year	1,852	2,216	2,333

Program and Financing (in millions of dollars)

Identification code 15-5041-0-2-754	2008 actual	2009 est.	2010 est.
Obligations by program activity:			
00.01 Crime victims grants and assistance	601	635	700
10.00 Total new obligations	601	635	700
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	54	232	50
21.45 Adjustments to unobligated balance carried forward, start of year .....	.....	-182	.....
22.00 New budget authority (gross)	774	635	700
22.10 Resources available from recoveries of prior year obligations	5	.....	.....
23.90 Total budgetary resources available for obligation	833	685	750
23.95 Total new obligations	-601	-635	-700
24.40 Unobligated balance carried forward, end of year	232	50	50
New budget authority (gross), detail:			
Discretionary:			
40.38 Unobligated balance temporarily reduced .....	.....	.....	-2,383
Mandatory:			
60.20 Appropriation (special fund)	896	817	817
60.28 Appropriation (unavailable balances)	1,729	2,084	2,266
60.45 Portion precluded from balances	-1,851	-2,266	.....
62.50 Appropriation (total mandatory)	774	635	3,083
70.00 Total new budget authority (gross)	774	635	700
Change in obligated balances:			
72.40 Obligated balance, start of year	964	931	892
73.10 Total new obligations	601	635	700
73.20 Total outlays (gross)	-629	-674	-716
73.45 Recoveries of prior year obligations	-5	.....	.....
74.40 Obligated balance, end of year	931	892	876
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority .....	.....	.....	-1,430
86.97 Outlays from new mandatory authority	611	490	1,850

86.98	Outlays from mandatory balances	18	184	296
87.00	Total outlays (gross)	629	674	716
Net budget authority and outlays:				
89.00	Budget authority	774	635	700
90.00	Outlays	629	674	716

General Fund Offsetting receipts from the public.....	103	98	98
Intragovernmental payments:			
15-388500 Undistributed Intragovernmental Payments and Receivables from Cancelled Accounts	-726		
General Fund Intragovernmental payments	-726		

Programs supported by the Crime Victims Fund focus on providing compensation to victims of crime and survivors; supporting appropriate victims' services programs and victimization prevention strategies; and building capacity to improve response to crime victims' needs and increase offender accountability. The Fund was established to address the need for victim services programs, and to assist State, local, and tribal governments in providing appropriate services to their communities.

The Fund is financed by collections of fines, penalty assessments, and bond forfeitures from defendants convicted of Federal crimes. The 2010 Budget proposes to provide \$700 million from collections and balances for crime victim compensation, services, and related needs.

Object Classification (in millions of dollars)

Identification code 15-5041-0-2-754	2008 actual	2009 est.	2010 est.
Direct obligations:			
24.0 Printing and reproduction	1		
25.2 Other services	28	12	12
25.3 Other purchases of goods and services from Government accounts	23	36	36
41.0 Grants, subsidies, and contributions	549	587	652
99.9 Total new obligations	601	635	700

VIOLENT CRIME REDUCTION TRUST FUND

Federal Funds

VIOLENT CRIME REDUCTION TRUST FUND

Program and Financing (in millions of dollars)

Identification code 15-8585-0-1-754	2008 actual	2009 est.	2010 est.
Budgetary resources available for obligation:			
22.21 Unobligated balance transferred to other accounts	-1		
22.22 Unobligated balance transferred from other accounts	1		
23.90 Total budgetary resources available for obligation			
Net budget authority and outlays:			
89.00 Budget authority			
90.00 Outlays			

The Violent Crime Reduction Trust Fund (VCRTF) was established by the Violent Crime Control and Law Enforcement Act of 1994, Public Law 103-322. The VCRTF authorization expired at the end of 2000. Programs formerly funded through the VCRTF are now funded through general appropriations.

GENERAL FUND RECEIPT ACCOUNTS

(in millions of dollars)

	2008 actual	2009 est.	2010 est.
Governmental receipts:			
15-085400 Registration Fees, DEA	15	15	15
General Fund Governmental receipts.....	15	15	15
Offsetting receipts from the public:			
15-143500 General Fund Proprietary Interest Receipts, not Otherwise Classified	1	1	1
15-322000 All Other General Fund Proprietary Receipts Including Budget Clearing Accounts	102	97	97

GENERAL PROVISIONS—DEPARTMENT OF JUSTICE

(INCLUDING CANCELLATION OF FUNDS)

SEC. 201. In addition to amounts otherwise made available in this title for official reception and representation expenses, a total of not to exceed \$50,000 from funds appropriated to the Department of Justice in this title shall be available to the Attorney General for official reception and representation expenses.

SEC. 202. None of the funds appropriated by this title shall be available to pay for an abortion, except [where the life of the mother would be endangered if the fetus were carried to term, or in the case of rape] (1) if the pregnancy is the result of an act of rape; or (2) in the case where a woman suffers from a physical disorder, physical injury, or physical illness, including a life-endangering physical condition caused by or arising from the pregnancy itself, that would, as certified by a physician, place a woman in danger of death unless an abortion is performed: *Provided*, That should this prohibition be declared unconstitutional by a court of competent jurisdiction, this section shall be null and void.

SEC. 203. None of the funds appropriated under this title shall be used to require any person to perform, or facilitate in any way the performance of, any abortion.

SEC. 204. Nothing in the preceding section shall remove the obligation of the Director of the Bureau of Prisons to provide escort services necessary for a female inmate to receive such service outside the Federal facility: *Provided*, That nothing in this section in any way diminishes the effect of section 203 intended to address the philosophical beliefs of individual employees of the Bureau of Prisons.

SEC. 205. Not to exceed 5 percent of any appropriation made available for the current fiscal year for the Department of Justice in this Act may be transferred between such appropriations, but no such appropriation, except as otherwise specifically provided, shall be increased by more than 10 percent by any such transfers: *Provided*, That any transfer pursuant to this section shall be treated as a reprogramming of funds under section 505 of this Act and shall not be available for obligation except in compliance with the procedures set forth in that section: *Provided further*, That none of the funds appropriated to "Buildings and Facilities, Federal Prison System" in this or any other Act may be transferred to "Salaries and Expenses, Federal Prison System", or any other Department of Justice account, unless the President certifies that such a transfer is necessary to the national security interests of the United States, and such authority shall not be delegated, and shall be subject to section 505 of this Act].

SEC. 206. The Attorney General is authorized to extend through September 30, [2010] 2011, the Personnel Management Demonstration Project transferred to the Attorney General pursuant to section 1115 of the Homeland Security Act of 2002, Public Law 107-296 (6 U.S.C. 533) without limitation on the number of employees or the positions covered.

SEC. 207. Notwithstanding any other provision of law, Public Law 102-395 section 102(b) shall extend to the Bureau of Alcohol, Tobacco, Firearms and Explosives in the conduct of undercover investigative operations and shall apply without fiscal year limitation with respect to any undercover investigative operation [initiated] by the Bureau of Alcohol, Tobacco, Firearms and Explosives that is necessary for the detection and prosecution of crimes against the United States.

SEC. 208. None of the funds made available to the Department of Justice in this Act may be used for the purpose of transporting an individual who is a prisoner pursuant to conviction for crime under State or Federal law and is classified as a maximum or high security prisoner, other than to a prison or other facility certified by the Federal Bureau of Prisons as appropriately secure for housing such a prisoner.

SEC. 209. (a) None of the funds appropriated by this Act may be used by Federal prisons to purchase cable television services, to rent or pur-

chase videocassettes, videocassette recorders, or other audiovisual or electronic equipment used primarily for recreational purposes.

(b) The preceding sentence does not preclude the renting, maintenance, or purchase of audiovisual or electronic equipment for inmate training, religious, or educational programs.

【SEC. 210. None of the funds made available under this title shall be obligated or expended for Sentinel, or for any other major new or enhanced information technology program having total estimated development costs in excess of \$100,000,000, unless the Deputy Attorney General and the investment review board certify to the Committees on Appropriations that the information technology program has appropriate program management and contractor oversight mechanisms in place, and that the program is compatible with the enterprise architecture of the Department of Justice.】

【SEC. 211. The notification thresholds and procedures set forth in section 505 of this Act shall apply to deviations from the amounts designated for specific activities in this Act and accompanying statement, and to any use of deobligated balances of funds provided under this title in previous years.】

SEC. 【212】210. None of the funds appropriated by this Act may be used to plan for, begin, continue, finish, process, or approve a public-private competition under the Office of Management and Budget Circular A-76 or any successor administrative regulation, directive, or policy for work performed by employees of the Bureau of Prisons or of Federal Prison Industries, Incorporated.

【SEC. 213. Notwithstanding any other provision of law, no funds shall be available for the salary, benefits, or expenses of any United States Attorney assigned dual or additional responsibilities by the Attorney General or his designee that exempt that United States Attorney from the residency requirements of 28 U.S.C. 545.】

【SEC. 214. None of the funds appropriated in this or any other Act shall be obligated for the initiation of a future phase of the Federal Bureau of Investigation's Sentinel program until the Attorney General certifies to the Committees on Appropriations that existing phases currently under contract for development or fielding have completed a majority of the work for that phase under the performance measurement baseline validated by the integrated baseline review conducted in 2008: *Provided*, That this restriction does not apply to planning and design activities for future phases: *Provided further*, That the Bureau will notify the Committees on Appropriations of any significant changes to the baseline.】

【SEC. 215. (a) The Attorney General shall submit quarterly reports to the Inspector General of the Department of Justice regarding the costs and contracting procedures relating to each conference held by the Department of Justice during fiscal year 2009 for which the cost to the Government was more than \$20,000.

(b) Each report submitted under subsection (a) shall include, for each conference described in that subsection held during the applicable quarter—

(1) a description of the subject of and number of participants attending that conference;

(2) a detailed statement of the costs to the Government relating to that conference, including—

(A) the cost of any food or beverages;

(B) the cost of any audio-visual services; and

(C) a discussion of the methodology used to determine which costs relate to that conference; and

(3) a description of the contracting procedures relating to that conference, including—

(A) whether contracts were awarded on a competitive basis for that conference; and

(B) a discussion of any cost comparison conducted by the Department of Justice in evaluating potential contractors for that conference.】

SEC. 211. *Of the unobligated recoveries from prior year appropriations for the Office of Justice Programs, \$42,000,000 are hereby permanently cancelled: Provided, That no amounts may be cancelled from amounts that were designated by the Congress as an emergency requirement pursuant to the Concurrent Resolution on the Budget or the Balanced Budget and Emergency Deficit Control Act of 1985, as amended.*

SEC. 212. *Section 5759 of Title 5, United States Code, is amended by striking subsection (e).*

SEC. 213. (a) *Subchapter IV of chapter 57 of title 5, United States Code, is amended by adding at the end the following:*

"5761. Foreign language proficiency awards for the Federal Bureau of Investigation

"The Director of the Federal Bureau of Investigation may, under regulations prescribed by the Director, pay a cash award of up to 10 percent of basic pay to any Bureau employee who maintains proficiency in a language or languages critical to the mission or who uses one or more foreign languages in the performance of official duties."

(b) *The analysis for chapter 57 of title 5, United States Code, is amended by adding at the end the following:*

"5761. Foreign language proficiency awards for the Federal Bureau of Investigation."

SEC. 214. *At the discretion of the Attorney General, and in addition to any amounts that otherwise may be available (or authorized to be made available) by law, with respect to funds appropriated by this or any other act under the headings for "Justice Assistance", "State and Local Law Enforcement Assistance", "Weed and Seed", "Community Oriented Policing Services", "Violence Against Women Prevention and Prosecution Programs," and "Juvenile Justice Programs"— (a) Up to three percent of funds made available to the Office of Justice Programs for grants or reimbursement may be used to provide training and technical assistance; and (b) Up to one percent of funds made available to such Office for formula grants under such headings may be used for research or statistical purposes by the National Institute of Justice or the Bureau of Justice Statistics, pursuant to, respectively, sections 201 and 202, and sections 301 and 302, of title I of P.L. 90-351.*

SEC. 215. *Funds appropriated by this chapter, or made available by the transfer of funds in this chapter, for intelligence or intelligence related activities are deemed to be specifically authorized by the Congress for purposes of section 504 of the National Security Act of 1947 (50 U.S.C. 414). (Department of Justice Appropriations Act, 2009.)*