

# DEPARTMENT OF TRANSPORTATION

## OFFICE OF THE SECRETARY

### Federal Funds

#### SALARIES AND EXPENSES

For necessary expenses of the Office of the Secretary, [ \$98,248,000, of which not to exceed \$2,400,000 shall be available for the immediate Office of the Secretary; not to exceed \$759,000 shall be available for the immediate Office of the Deputy Secretary; not to exceed \$19,838,000 shall be available for the Office of the General Counsel; not to exceed \$10,107,000 shall be available for the Office of the Under Secretary of Transportation for Policy; not to exceed \$10,200,000 shall be available for the Office of the Assistant Secretary for Budget and Programs; not to exceed \$2,400,000 shall be available for the Office of the Assistant Secretary for Governmental Affairs; not to exceed \$26,000,000 shall be available for the Office of the Assistant Secretary for Administration; not to exceed \$2,020,000 shall be available for the Office of Public Affairs; not to exceed \$1,595,000 shall be available for the Office of the Executive Secretariat; not to exceed \$1,369,000 shall be available for the Office of Small and Disadvantaged Business Utilization; not to exceed \$8,675,000 for the Office of Intelligence, Security, and Emergency Response; and not to exceed \$12,885,000 shall be available for the Office of the Chief Information Officer ] \$103,184,000: *Provided*, That the Secretary of Transportation is authorized to transfer funds appropriated for any office of the Office of the Secretary to any other office of the Office of the Secretary: *Provided further*, That no appropriation for any office shall be increased or decreased by more than 5 percent by all such transfers: *Provided further*, That notice of any change in funding greater than 5 percent shall be submitted [for approval] to the House and Senate Committees on Appropriations: *Provided further*, That not to exceed \$60,000 shall be for allocation within the Department for official reception and representation expenses as the Secretary may determine: *Provided further*, That notwithstanding any other provision of law, excluding fees authorized in Public Law 107-71, there may be credited to this appropriation up to \$2,500,000 in funds received in user fees[: *Provided further*, That none of the funds provided in this Act shall be available for the position of Assistant Secretary for Public Affairs: *Provided further*, That of the funds provided under this heading, \$100,000 shall be provided through reimbursement to the Department of Transportation's Office of Inspector General to audit the Working Capital Fund's financial statements]. (*Department of Transportation Appropriations Act, 2009.*)

#### Program and Financing (in millions of dollars)

Identification code 69-0102-0-1-407	2008 actual	2009 est.	2010 est.
<b>Obligations by program activity:</b>			
00.01 General administration .....	88	100	103
00.02 SCASDP grants .....	16	11	.....
01.00 Subtotal Direct Obligations .....	104	111	103
09.01 Reimbursable program .....	22	27	28
10.00 Total new obligations .....	126	138	131
<b>Budgetary resources available for obligation:</b>			
21.40 Unobligated balance carried forward, start of year .....	11	5	.....
22.00 New budget authority (gross) .....	125	133	131
23.90 Total budgetary resources available for obligation .....	136	138	131
23.95 Total new obligations .....	-126	-138	-131
23.98 Unobligated balance expiring or withdrawn .....	-5	.....	.....
24.40 Unobligated balance carried forward, end of year .....	5	.....	.....
<b>New budget authority (gross), detail:</b>			
Discretionary:			
40.00 Appropriation .....	92	98	103
58.00 Spending authority from offsetting collections: Offsetting collections (cash) .....	33	35	28
70.00 Total new budget authority (gross) .....	125	133	131
<b>Change in obligated balances:</b>			
72.40 Obligated balance, start of year .....	-16	30	9
73.10 Total new obligations .....	126	138	131

73.20 Total outlays (gross) .....	-105	-159	-131
73.40 Adjustments in expired accounts (net) .....	-5	.....	.....
74.10 Change in uncollected customer payments from Federal sources (expired) .....	30	.....	.....
74.40 Obligated balance, end of year .....	30	9	9
<b>Outlays (gross), detail:</b>			
86.90 Outlays from new discretionary authority .....	96	124	121
86.93 Outlays from discretionary balances .....	9	35	10
87.00 Total outlays (gross) .....	105	159	131
<b>Offsets:</b>			
Against gross budget authority and outlays:			
Offsetting collections (cash) from:			
88.00 Federal sources .....	-60	-34	-26
88.40 Non-Federal sources .....	-2	-1	-2
88.90 Total, offsetting collections (cash) .....	-62	-35	-28
Against gross budget authority only:			
88.96 Portion of offsetting collections (cash) credited to expired accounts .....	29	.....	.....
<b>Net budget authority and outlays:</b>			
89.00 Budget authority .....	92	98	103
90.00 Outlays .....	43	124	103
<b>Memorandum (non-add) entries:</b>			
92.01 Total investments, start of year: Federal securities: Par value .....	.....	.....	.....
92.02 Total investments, end of year: Federal securities: Par value .....	.....	.....	.....

This appropriation finances the costs of policy development and central supervisory and coordinating functions necessary for the overall planning and direction of the Department. It covers the immediate secretarial offices as well as those of the assistant secretaries and the general counsel.

#### Object Classification (in millions of dollars)

Identification code 69-0102-0-1-407	2008 actual	2009 est.	2010 est.
<b>Direct obligations:</b>			
Personnel compensation:			
11.1 Full-time permanent .....	35	42	46
11.3 Other than full-time permanent .....	4	4	4
11.5 Other personnel compensation .....	1	1	1
11.9 Total personnel compensation .....	40	47	51
12.1 Civilian personnel benefits .....	9	13	13
21.0 Travel and transportation of persons .....	1	3	2
23.1 Rental payments to GSA .....	9	8	9
24.0 Printing and reproduction .....	.....	1	1
25.2 Other services .....	30	28	27
41.0 Grants, subsidies, and contributions .....	15	11	.....
99.0 Direct obligations .....	104	111	103
99.0 Reimbursable obligations .....	22	27	28
99.9 Total new obligations .....	126	138	131

#### Employment Summary

Identification code 69-0102-0-1-407	2008 actual	2009 est.	2010 est.
<b>Direct:</b>			
1001 Civilian full-time equivalent employment .....	353	431	457
<b>Reimbursable:</b>			
2001 Civilian full-time equivalent employment .....	23	33	32

SUPPLEMENTAL DISCRETIONARY GRANTS FOR A NATIONAL SURFACE  
TRANSPORTATION SYSTEM, RECOVERY ACT

Program and Financing (in millions of dollars)

Identification code 69-0106-0-1-401	2008 actual	2009 est.	2010 est.
<b>Obligations by program activity:</b>			
00.01 Discretionary Grants .....			1,499
00.02 Administrative Costs .....			1
10.00 Total new obligations .....			1,500
<b>Budgetary resources available for obligation:</b>			
21.40 Unobligated balance carried forward, start of year .....			1,500
22.00 New budget authority (gross) .....		1,500	
23.90 Total budgetary resources available for obligation .....		1,500	1,500
23.95 Total new obligations .....			-1,500
24.40 Unobligated balance carried forward, end of year .....		1,500	
<b>New budget authority (gross), detail:</b>			
Discretionary:			
40.01 Appropriation, Recovery Act .....		1,500	
<b>Change in obligated balances:</b>			
73.10 Total new obligations .....			1,500
73.20 Total outlays (gross) .....			-180
74.40 Obligated balance, end of year .....			1,320
<b>Outlays (gross), detail:</b>			
86.93 Outlays from discretionary balances .....			180
<b>Net budget authority and outlays:</b>			
89.00 Budget authority .....		1,500	
90.00 Outlays .....			180

This American Recovery and Reinvestment Act program provides funding for grant awards to State and local governments or transit agencies on a competitive basis for capital investments in surface transportation infrastructure that will have a significant impact on the Nation, a metropolitan area or a region. Of the \$1.5 billion appropriated, an amount not to exceed \$200,000,000 may be used to pay the subsidy and administrative costs of projects eligible for federal credit assistance under U.S.C. 23 Chapter 6, the Transportation Infrastructure and Innovative Finance Act.

Object Classification (in millions of dollars)

Identification code 69-0106-0-1-401	2008 actual	2009 est.	2010 est.
Direct obligations:			
25.2 Other services .....			1
41.0 Grants, subsidies, and contributions .....			1,499
99.9 Total new obligations .....			1,500

Employment Summary

Identification code 69-0106-0-1-401	2008 actual	2009 est.	2010 est.
Direct:			
1001 Civilian full-time equivalent employment .....			3

FINANCIAL MANAGEMENT CAPITAL

For necessary expenses for upgrading and enhancing the Department of Transportation's financial systems, and reengineering business processes, \$5,000,000, to remain available until expended. (Department of Transportation Appropriations Act, 2009.)

Program and Financing (in millions of dollars)

Identification code 69-0116-0-1-407	2008 actual	2009 est.	2010 est.
<b>Obligations by program activity:</b>			
00.01 Financial management capital .....		5	5
10.00 Total new obligations (object class 25.2) .....		5	5
<b>Budgetary resources available for obligation:</b>			
22.00 New budget authority (gross) .....		5	5
23.95 Total new obligations .....		-5	-5
<b>New budget authority (gross), detail:</b>			
Discretionary:			
40.00 Appropriation .....		5	5
<b>Change in obligated balances:</b>			
72.40 Obligated balance, start of year .....			1
73.10 Total new obligations .....		5	5
73.20 Total outlays (gross) .....		-4	-5
74.40 Obligated balance, end of year .....		1	1
<b>Outlays (gross), detail:</b>			
86.90 Outlays from new discretionary authority .....		4	4
86.93 Outlays from discretionary balances .....			1
87.00 Total outlays (gross) .....		4	5
<b>Net budget authority and outlays:</b>			
89.00 Budget authority .....		5	5
90.00 Outlays .....		4	5

This appropriation provides funds for a multi-year business transformation effort to streamline and standardize the financial systems and business processes across the Department of Transportation. This effort includes upgrading and enhancing the commercial software used for DOT's financial systems, improving the cost and performance data provided to managers, implementing a budget line of business, and instituting new accounting standards and mandates. In 2009 and 2010, the business transformation effort will focus on project planning and business process re-engineering.

OFFICE OF CIVIL RIGHTS

For necessary expenses of the Office of Civil Rights, **[\$9,384,000]** \$9,667,000. (Department of Transportation Appropriations Act, 2009.)

Program and Financing (in millions of dollars)

Identification code 69-0118-0-1-407	2008 actual	2009 est.	2010 est.
<b>Obligations by program activity:</b>			
00.01 Office of Civil Rights .....	8	9	10
09.01 Reimbursable program .....		2	
10.00 Total new obligations .....	8	11	10
<b>Budgetary resources available for obligation:</b>			
22.00 New budget authority (gross) .....	9	11	10
23.95 Total new obligations .....	-8	-11	-10
23.98 Unobligated balance expiring or withdrawn .....	-1		
<b>New budget authority (gross), detail:</b>			
Discretionary:			
40.00 Appropriation .....	9	9	10
58.00 Spending authority from offsetting collections: Offsetting collections (cash) .....		2	
70.00 Total new budget authority (gross) .....	9	11	10
<b>Change in obligated balances:</b>			
72.40 Obligated balance, start of year .....	2	2	1
73.10 Total new obligations .....	8	11	10
73.20 Total outlays (gross) .....	-8	-12	-10

74.40	Obligated balance, end of year .....	2	1	1
<b>Outlays (gross), detail:</b>				
86.90	Outlays from new discretionary authority .....	7	10	9
86.93	Outlays from discretionary balances .....	1	2	1
87.00	Total outlays (gross) .....	8	12	10
<b>Offsets:</b>				
Against gross budget authority and outlays:				
88.00	Offsetting collections (cash) from: Federal sources .....		-2	
<b>Net budget authority and outlays:</b>				
89.00	Budget authority .....	9	9	10
90.00	Outlays .....	8	10	10

This appropriation finances the costs of the Departmental Civil Rights office. This office is responsible for enforcing laws and regulations that prohibit discrimination in federally-operated and assisted transportation programs. This office also handles all civil rights cases related to Department of Transportation employees.

**Object Classification (in millions of dollars)**

Identification code 69-0118-0-1-407	2008 actual	2009 est.	2010 est.	
<b>Direct obligations:</b>				
11.1	Personnel compensation: Full-time permanent .....	4	5	5
12.1	Civilian personnel benefits .....	1	2	2
25.2	Other services .....	3	2	3
99.0	Direct obligations .....	8	9	10
99.0	Reimbursable obligations .....		2	
99.9	Total new obligations .....	8	11	10

**Employment Summary**

Identification code 69-0118-0-1-407	2008 actual	2009 est.	2010 est.	
<b>Direct:</b>				
1001	Civilian full-time equivalent employment .....	42	55	55

**MINORITY BUSINESS OUTREACH**

For necessary expenses of Minority Business Resource Center outreach activities, **[\$3,056,000] \$3,074,000**, to remain available until September 30, **[2010] 2011: Provided**, That notwithstanding 49 U.S.C. 332, these funds may be used for business opportunities related to any mode of transportation. (*Department of Transportation Appropriations Act, 2009.*)

**Program and Financing (in millions of dollars)**

Identification code 69-0119-0-1-407	2008 actual	2009 est.	2010 est.	
<b>Obligations by program activity:</b>				
00.01	Minority business outreach .....	2	11	3
10.00	Total new obligations .....	2	11	3
<b>Budgetary resources available for obligation:</b>				
21.40	Unobligated balance carried forward, start of year .....	9	9	1
22.00	New budget authority (gross) .....	3	3	3
23.90	Total budgetary resources available for obligation .....	12	12	4
23.95	Total new obligations .....	-2	-11	-3
23.98	Unobligated balance expiring or withdrawn .....	-1		
24.40	Unobligated balance carried forward, end of year .....	9	1	1
<b>New budget authority (gross), detail:</b>				
Discretionary:				
40.00	Appropriation .....	3	3	3
<b>Change in obligated balances:</b>				
72.40	Obligated balance, start of year .....	4	5	
73.10	Total new obligations .....	2	11	3

73.20	Total outlays (gross) .....	-1	-16	-3
74.40	Obligated balance, end of year .....	5		
<b>Outlays (gross), detail:</b>				
86.90	Outlays from new discretionary authority .....		3	3
86.93	Outlays from discretionary balances .....	1	13	
87.00	Total outlays (gross) .....	1	16	3
<b>Net budget authority and outlays:</b>				
89.00	Budget authority .....	3	3	3
90.00	Outlays .....	1	16	3

This activity provides contractual support to assist small, women-owned, Native American, and other disadvantaged business firms in securing contracts and subcontracts resulting from transportation-related Federal support.

**Object Classification (in millions of dollars)**

Identification code 69-0119-0-1-407	2008 actual	2009 est.	2010 est.	
<b>Direct obligations:</b>				
25.2	Other services .....	1	10	1
41.0	Grants, subsidies, and contributions .....	1	1	2
99.9	Total new obligations .....	2	11	3

**Employment Summary**

Identification code 69-0119-0-1-407	2008 actual	2009 est.	2010 est.	
<b>Direct:</b>				
1001	Civilian full-time equivalent employment .....	1	1	1

**NEW HEADQUARTERS BUILDING**

**Program and Financing (in millions of dollars)**

Identification code 69-0147-0-1-407	2008 actual	2009 est.	2010 est.	
<b>Obligations by program activity:</b>				
00.01	New headquarters building .....	6	2	
10.00	Total new obligations (object class 25.2) .....	6	2	
<b>Budgetary resources available for obligation:</b>				
21.40	Unobligated balance carried forward, start of year .....	6	2	
22.10	Resources available from recoveries of prior year obligations ...	2		
23.90	Total budgetary resources available for obligation .....	8	2	
23.95	Total new obligations .....	-6	-2	
24.40	Unobligated balance carried forward, end of year .....	2		
<b>Change in obligated balances:</b>				
72.40	Obligated balance, start of year .....	32	7	
73.10	Total new obligations .....	6	2	
73.20	Total outlays (gross) .....	-29	-9	
73.45	Recoveries of prior year obligations .....	-2		
74.40	Obligated balance, end of year .....	7		
<b>Outlays (gross), detail:</b>				
86.93	Outlays from discretionary balances .....	29	9	
<b>Net budget authority and outlays:</b>				
89.00	Budget authority .....			
90.00	Outlays .....	29	9	

## COMPENSATION FOR AIR CARRIERS

## [(RESCISSION)]

[Of the amounts made available under this heading, all unobligated balances as of the date of enactment of this Act are hereby permanently rescinded.] (*Department of Transportation Appropriations Act, 2009.*)

## Program and Financing (in millions of dollars)

Identification code 69-0111-0-1-402	2008 actual	2009 est.	2010 est.
<b>Budgetary resources available for obligation:</b>			
21.40 Unobligated balance carried forward, start of year .....	23	1	.....
22.00 New budget authority (gross) .....	-22	-1	.....
23.90 Total budgetary resources available for obligation .....	1	.....	.....
24.40 Unobligated balance carried forward, end of year .....	1	.....	.....
<b>New budget authority (gross), detail:</b>			
Mandatory:			
60.36 Unobligated balance permanently reduced .....	-22	-1	.....
<b>Net budget authority and outlays:</b>			
89.00 Budget authority .....	-22	-1	.....
90.00 Outlays .....	.....	.....	.....

## COMPENSATION FOR GENERAL AVIATION OPERATIONS

## Program and Financing (in millions of dollars)

Identification code 69-0156-0-1-402	2008 actual	2009 est.	2010 est.
<b>Obligations by program activity:</b>			
00.01 Compensation for general aviation operations .....	13	4	.....
10.00 Total new obligations (object class 41.0) .....	13	4	.....
<b>Budgetary resources available for obligation:</b>			
21.40 Unobligated balance carried forward, start of year .....	17	4	.....
23.95 Total new obligations .....	-13	-4	.....
24.40 Unobligated balance carried forward, end of year .....	4	.....	.....
<b>Change in obligated balances:</b>			
73.10 Total new obligations .....	13	4	.....
73.20 Total outlays (gross) .....	-13	-4	.....
<b>Outlays (gross), detail:</b>			
86.93 Outlays from discretionary balances .....	13	4	.....
<b>Net budget authority and outlays:</b>			
89.00 Budget authority .....	.....	.....	.....
90.00 Outlays .....	13	4	.....

The Transportation, Treasury and Housing and Urban Development, The Judiciary, District of Columbia and Independent Agencies Appropriations Act for Fiscal Year 2006 (P.L. 109-115) provided \$17 million to reimburse fixed-based general aviation operators and providers of general aviation ground support services at five facilities for the financial losses they incurred when the Federal Government closed the facilities due to the September 11, 2001 terrorist attacks. The remaining balance in this account is not needed for the purpose originally enacted. In FY 2009, the remaining balance will be transferred to Payments to Air Carriers pursuant to P.L. 111-8.

## TRANSPORTATION PLANNING, RESEARCH, AND DEVELOPMENT

For necessary expenses for conducting transportation planning, research, systems development, development activities, and making grants, to remain available until expended, [ \$18,300,000 ] \$10,233,000. (*Department of Transportation Appropriations Act, 2009.*)

## Program and Financing (in millions of dollars)

Identification code 69-0142-0-1-407	2008 actual	2009 est.	2010 est.
<b>Obligations by program activity:</b>			
Direct program:			
00.01 Transportation policy and planning .....	13	25	10
00.02 Safe skies .....	3	.....	.....
00.03 New headquarters .....	4	5	.....
01.00 Total direct program .....	20	30	10
09.00 Reimbursable program .....	.....	1	1
10.00 Total new obligations .....	20	31	11
<b>Budgetary resources available for obligation:</b>			
21.40 Unobligated balance carried forward, start of year .....	15	12	.....
22.00 New budget authority (gross) .....	13	19	11
22.10 Resources available from recoveries of prior year obligations .....	1	.....	.....
22.22 Unobligated balance transferred from other accounts .....	2	.....	.....
22.30 Expired unobligated balance transfer to unexpired account .....	1	.....	.....
23.90 Total budgetary resources available for obligation .....	32	31	11
23.95 Total new obligations .....	-20	-31	-11
24.40 Unobligated balance carried forward, end of year .....	12	.....	.....
<b>New budget authority (gross), detail:</b>			
Discretionary:			
40.00 Appropriation .....	14	18	10
Spending authority from offsetting collections:			
58.00 Offsetting collections (cash) .....	.....	1	1
58.10 Change in uncollected customer payments from Federal sources (unexpired) .....	-1	.....	.....
58.90 Spending authority from offsetting collections (total discretionary) .....	-1	1	1
70.00 Total new budget authority (gross) .....	13	19	11
<b>Change in obligated balances:</b>			
72.40 Obligated balance, start of year .....	21	24	13
73.10 Total new obligations .....	20	31	11
73.20 Total outlays (gross) .....	-16	-42	-15
73.40 Adjustments in expired accounts (net) .....	-1	.....	.....
73.45 Recoveries of prior year obligations .....	-1	.....	.....
74.00 Change in uncollected customer payments from Federal sources (unexpired) .....	1	.....	.....
74.40 Obligated balance, end of year .....	24	13	9
<b>Outlays (gross), detail:</b>			
86.90 Outlays from new discretionary authority .....	9	8	5
86.93 Outlays from discretionary balances .....	7	34	10
87.00 Total outlays (gross) .....	16	42	15
<b>Offsets:</b>			
Against gross budget authority and outlays:			
88.00 Offsetting collections (cash) from: Federal sources .....	.....	-1	-1
Against gross budget authority only:			
88.95 Change in uncollected customer payments from Federal sources (unexpired) .....	1	.....	.....
<b>Net budget authority and outlays:</b>			
89.00 Budget authority .....	14	18	10
90.00 Outlays .....	16	41	14

This appropriation finances research activities and studies concerned with planning, analysis, and information development needed to support the Secretary's responsibilities in the formulation of national transportation policies. The program is carried out primarily through contracts with other Federal agencies, educational institutions, non-profit research organizations, and private firms. Activities support the development of transportation policy, coordination of national-level transportation planning, and such issues as regulatory modernization, energy conservation, and environmental and safety impacts of transportation. These funds also support departmental leadership on aviation economic policy and international transportation issues.

**Object Classification** (in millions of dollars)

Identification code 69-0142-0-1-407	2008 actual	2009 est.	2010 est.
<b>Direct obligations:</b>			
11.1 Personnel compensation: Full-time permanent .....	3	4	4
12.1 Civilian personnel benefits .....	1	1	1
25.2 Other services .....	16	25	5
99.0 Direct obligations .....	20	30	10
99.0 Reimbursable obligations .....		1	1
99.9 Total new obligations .....	20	31	11

**Employment Summary**

Identification code 69-0142-0-1-407	2008 actual	2009 est.	2010 est.
<b>Direct:</b>			
1001 Civilian full-time equivalent employment .....	27	31	31

**ESSENTIAL AIR SERVICE AND RURAL AIRPORT IMPROVEMENT FUND**

**Program and Financing** (in millions of dollars)

Identification code 69-5423-0-2-402	2008 actual	2009 est.	2010 est.
<b>Obligations by program activity:</b>			
00.01 Essential air service and rural airport improvement .....	65	50	50
00.02 Payment to Other Accounts .....	31		
10.00 Total new obligations .....	96	50	50
<b>Budgetary resources available for obligation:</b>			
21.40 Unobligated balance carried forward, start of year .....	37	14	14
21.45 Adjustments to unobligated balance carried forward, start of year .....		3	
22.00 New budget authority (gross) .....	65	43	50
22.10 Resources available from recoveries of prior year obligations ....	11		
22.22 Unobligated balance transferred from other accounts .....		22	
22.60 Portion applied to repay debt .....		-15	
23.90 Total budgetary resources available for obligation .....	113	67	64
23.95 Total new obligations .....	-96	-50	-50
23.98 Unobligated balance expiring or withdrawn but not executed in FY 2008 .....	-3		
23.98 Unobligated balance expiring or withdrawn .....		-3	
24.40 Unobligated balance carried forward, end of year .....	14	14	14
24.41 Special and trust fund receipts returned to Schedule N .....			
<b>New budget authority (gross), detail:</b>			
<b>Mandatory:</b>			
62.00 Transferred from other accounts .....	42	28	50
67.10 Authority to borrow .....	15		
69.00 Offsetting collections (cash) .....	8	15	
70.00 Total new budget authority (gross) .....	65	43	50
<b>Change in obligated balances:</b>			
72.40 Obligated balance, start of year .....	38	26	5
73.10 Total new obligations .....	96	50	50
73.20 Total outlays (gross) .....	-97	-71	-50
73.45 Recoveries of prior year obligations .....	-11		
74.40 Obligated balance, end of year .....	26	5	5
<b>Outlays (gross), detail:</b>			
86.97 Outlays from new mandatory authority .....	53	32	30
86.98 Outlays from mandatory balances .....	44	39	20
87.00 Total outlays (gross) .....	97	71	50
<b>Offsets:</b>			
<b>Against gross budget authority and outlays:</b>			
88.00 Offsetting collections (cash) from: Federal sources .....	-8	-15	
<b>Net budget authority and outlays:</b>			
89.00 Budget authority .....	57	28	50
90.00 Outlays .....	89	56	50

The Federal Aviation Reauthorization Act of 1996 (P.L. 104-264) authorized the collection of user fees for services provided by the FAA to aircraft that neither take off nor land in the United States, commonly known as overflight fees. The Act permanently appropriated the first \$50 million of such fees for the Essential Air Service program and rural airport improvements. To the extent that fee collections fall below \$50 million, the law requires the difference to be covered by Federal Aviation Administration funds. The Administration intends to work with Congress to develop a more sustainable program model that will fulfill its commitment to maintaining small communities' access to the National Airspace System while enhancing convenience for travelers and improving cost effectiveness.

**Object Classification** (in millions of dollars)

Identification code 69-5423-0-2-402	2008 actual	2009 est.	2010 est.
<b>Direct obligations:</b>			
11.1 Personnel compensation: Full-time permanent .....	1	1	1
41.0 Grants, subsidies, and contributions .....	95	49	49
99.9 Total new obligations .....	96	50	50

**Employment Summary**

Identification code 69-5423-0-2-402	2008 actual	2009 est.	2010 est.
<b>Direct:</b>			
1001 Civilian full-time equivalent employment .....	9	10	14

**WORKING CAPITAL FUND**

【Necessary expenses for operating costs and capital outlays of the Working Capital Fund, not to exceed \$128,094,000, shall be paid from appropriations made available to the Department of Transportation: *Provided*, That such services shall be provided on a competitive basis to entities within the Department of Transportation: *Provided further*, That the above limitation on operating expenses shall not apply to non-DOT entities: *Provided further*, That no funds appropriated in this Act to an agency of the Department shall be transferred to the Working Capital Fund without the approval of the agency modal administrator: *Provided further*, That no assessments may be levied against any program, budget activity, subactivity or project funded by this Act unless notice of such assessments and the basis therefor are presented to the House and Senate Committees on Appropriations and are approved by such Committees.】  
(Department of Transportation Appropriations Act, 2009.)

**Program and Financing** (in millions of dollars)

Identification code 69-4520-0-4-407	2008 actual	2009 est.	2010 est.
<b>Obligations by program activity:</b>			
09.01 DOT service center activities .....	120	128	148
09.02 Non-DOT service center activities .....	237	349	439
10.00 Total new obligations .....	357	477	587
<b>Budgetary resources available for obligation:</b>			
22.00 New budget authority (gross) .....	319	477	587
22.10 Resources available from recoveries of prior year obligations ....	38		
23.90 Total budgetary resources available for obligation .....	357	477	587
23.95 Total new obligations .....	-357	-477	-587
<b>New budget authority (gross), detail:</b>			
<b>Discretionary:</b>			
<b>Spending authority from offsetting collections:</b>			
58.00 Offsetting collections (cash) .....	331	477	587
58.10 Change in uncollected customer payments from Federal sources (unexpired) .....	-12		
58.90 Spending authority from offsetting collections (total discretionary) .....	319	477	587

**WORKING CAPITAL FUND—Continued**  
**Program and Financing —Continued**

Identification code 69-4520-0-4-407	2008 actual	2009 est.	2010 est.
<b>Change in obligated balances:</b>			
72.40 Obligated balance, start of year .....	68	55	.....
73.10 Total new obligations .....	357	477	587
73.20 Total outlays (gross) .....	-344	-532	-587
73.45 Recoveries of prior year obligations .....	-38	.....	.....
74.00 Change in uncollected customer payments from Federal sources (unexpired) .....	12	.....	.....
74.40 Obligated balance, end of year .....	55	.....	.....
<b>Outlays (gross), detail:</b>			
86.90 Outlays from new discretionary authority .....	300	477	587
86.93 Outlays from discretionary balances .....	44	55	.....
87.00 Total outlays (gross) .....	344	532	587
<b>Offsets:</b>			
Against gross budget authority and outlays:			
88.00 Offsetting collections (cash) from: Federal sources .....	-331	-477	-587
Against gross budget authority only:			
88.95 Change in uncollected customer payments from Federal sources (unexpired) .....	12	.....	.....
<b>Net budget authority and outlays:</b>			
89.00 Budget authority .....	.....	.....	.....
90.00 Outlays .....	13	55	.....

The Working Capital Fund finances common administrative services and other services that are centrally performed in the interest of economy and efficiency. The fund is financed through agreements with the Department of Transportation operating administrations and other customers.

**Object Classification (in millions of dollars)**

Identification code 69-4520-0-4-407	2008 actual	2009 est.	2010 est.
<b>Reimbursable obligations:</b>			
<b>Personnel compensation:</b>			
11.1 Full-time permanent .....	15	18	19
11.5 Other personnel compensation .....	1	1	1
11.9 Total personnel compensation .....	16	19	20
12.1 Civilian personnel benefits .....	4	5	5
13.0 Benefits for former personnel .....	1	7	1
21.0 Travel and transportation of persons .....	1	1	2
23.1 Rental payments to GSA .....	5	6	8
23.3 Communications, utilities, and miscellaneous charges .....	15	12	11
25.2 Other services .....	52	83	102
25.3 Other purchases of goods and services from Government accounts .....	31	.....	.....
25.7 Operation and maintenance of equipment .....	9	9	8
26.0 Supplies and materials .....	215	332	427
31.0 Equipment .....	8	3	3
99.9 Total new obligations .....	357	477	587

**Employment Summary**

Identification code 69-4520-0-4-407	2008 actual	2009 est.	2010 est.
<b>Reimbursable:</b>			
2001 Civilian full-time equivalent employment .....	172	219	213

**MINORITY BUSINESS RESOURCE CENTER PROGRAM**

For the cost of guaranteed loans [ \$353,000 ] for short-term working capital, \$342,000, as authorized by 49 U.S.C. 332: *Provided*, That such costs, including the cost of modifying such loans, shall be as defined in section 502 of the Congressional Budget Act of 1974: *Provided further*, That these funds are available to subsidize total loan principal, any part of which is to be guaranteed, not to exceed \$18,367,000. In addition, for administrative expenses to carry out the guaranteed loan program,

[ \$559,000 ] \$570,000. (Department of Transportation Appropriations Act, 2009.)

**Program and Financing (in millions of dollars)**

Identification code 69-0155-0-1-407	2008 actual	2009 est.	2010 est.
<b>Obligations by program activity:</b>			
00.02 Guaranteed loan subsidy, administrative expenses & upward reestimate .....	1	1	1
10.00 Total new obligations (object class 99.5) .....	1	1	1
<b>Budgetary resources available for obligation:</b>			
22.00 New budget authority (gross) .....	1	1	1
23.95 Total new obligations .....	-1	-1	-1
<b>New budget authority (gross), detail:</b>			
Discretionary:			
40.00 Appropriation .....	1	1	1
<b>Change in obligated balances:</b>			
72.40 Obligated balance, start of year .....	.....	1	.....
73.10 Total new obligations .....	1	1	1
73.20 Total outlays (gross) .....	.....	-2	-1
74.40 Obligated balance, end of year .....	1	.....	.....
<b>Outlays (gross), detail:</b>			
86.90 Outlays from new discretionary authority .....	.....	1	1
86.93 Outlays from discretionary balances .....	.....	1	.....
87.00 Total outlays (gross) .....	.....	2	1
<b>Net budget authority and outlays:</b>			
89.00 Budget authority .....	1	1	1
90.00 Outlays .....	.....	2	1

**Summary of Loan Levels, Subsidy Budget Authority and Outlays by Program (in millions of dollars)**

Identification code 69-0155-0-1-407	2008 actual	2009 est.	2010 est.
<b>Guaranteed loan levels supportable by subsidy budget authority:</b>			
215001 Minority Business Resource Center Loan Guarantees .....	3	18	18
215999 Total loan guarantee levels .....	3	18	18
<b>Guaranteed loan subsidy (in percent):</b>			
232001 Minority Business Resource Center Loan Guarantees .....	2.03	1.86	1.86
232999 Weighted average subsidy rate .....	2.03	1.86	1.86
<b>Administrative expense data:</b>			
3510 Budget authority .....	.....	1	1
3590 Outlays from new authority .....	.....	1	1

Provides assistance in obtaining short-term working capital for minority, women-owned and other disadvantaged businesses and Small Business Administration 8(a) firms. As required by the Federal Credit Reform Act of 1990, this account records the subsidy costs for this program associated with guaranteed loans, as well as administrative expenses of this program.

**Employment Summary**

Identification code 69-0155-0-1-407	2008 actual	2009 est.	2010 est.
<b>Direct:</b>			
1001 Civilian full-time equivalent employment .....	1	1	1

**MINORITY BUSINESS RESOURCE CENTER GUARANTEED LOAN FINANCING ACCOUNT**

**Status of Guaranteed Loans (in millions of dollars)**

Identification code 69-4082-0-3-407	2008 actual	2009 est.	2010 est.
<b>Position with respect to appropriations act limitation on commitments:</b>			
2111 Limitation on guaranteed loans made by private lenders .....	18	18	18

2142	Uncommitted loan guarantee limitation .....	-16		
2150	Total guaranteed loan commitments .....	2	18	18
2199	Guaranteed amount of guaranteed loan commitments .....	2	14	14
Cumulative balance of guaranteed loans outstanding:				
2210	Outstanding, start of year .....	4	3	18
2231	Disbursements of new guaranteed loans .....	3	18	18
2251	Repayments and prepayments .....	-4	-3	-18
2290	Outstanding, end of year .....	3	18	18
Memorandum:				
2299	Guaranteed amount of guaranteed loans outstanding, end of year .....	3	14	14

As required by the Federal Credit Reform Act of 1990, this non-budgetary account records all the cash flows to and from the Government resulting from guaranteed loan commitments. The amounts in this account are a means of financing and are not included in the budget totals.

**Trust Funds**

**PAYMENTS TO AIR CARRIERS**  
(AIRPORT AND AIRWAY TRUST FUND)  
【(INCLUDING TRANSFER OF FUNDS)】

In addition to funds made available from any other source to carry out the essential air service program under 49 U.S.C. 41731 through 41742, **【\$73,013,000】** \$125,000,000, to be derived from the Airport and Airway Trust Fund, to remain available until expended: *Provided*, That, in determining between or among carriers competing to provide service to a community, the Secretary may consider the relative subsidy requirements of the carriers: *Provided further*, That, if the funds under this heading are insufficient to meet the costs of the essential air service program in the current fiscal year, the Secretary shall transfer such sums as may be necessary to carry out the essential air service program from any available amounts appropriated to or directly administered by the Office of the Secretary for such fiscal year. (Department of Transportation Appropriations Act, 2009.)

**Program and Financing** (in millions of dollars)

Identification code 69-8304-0-7-402	2008 actual	2009 est.	2010 est.	
<b>Obligations by program activity:</b>				
00.01	Payments to air carriers .....	51	87	125
09.01	Payments to air carriers .....		4	
10.00	Total new obligations .....	51	91	125
<b>Budgetary resources available for obligation:</b>				
21.40	Unobligated balance carried forward, start of year .....		14	
22.00	New budget authority (gross) .....	60	77	125
22.10	Resources available from recoveries of prior year obligations .....	5		
23.90	Total budgetary resources available for obligation .....	65	91	125
23.95	Total new obligations .....	-51	-91	-125
24.40	Unobligated balance carried forward, end of year .....	14		
<b>New budget authority (gross), detail:</b>				
Discretionary:				
40.26	Appropriation (trust fund) .....	60	73	125
58.00	Spending authority from offsetting collections: Offsetting collections (cash) .....		4	
70.00	Total new budget authority (gross) .....	60	77	125
<b>Change in obligated balances:</b>				
72.40	Obligated balance, start of year .....	8	13	28
73.10	Total new obligations .....	51	91	125
73.20	Total outlays (gross) .....	-41	-76	-104
73.45	Recoveries of prior year obligations .....	-5		
74.40	Obligated balance, end of year .....	13	28	49
<b>Outlays (gross), detail:</b>				
86.90	Outlays from new discretionary authority .....	40	48	75

86.93	Outlays from discretionary balances .....	1	28	29
87.00	Total outlays (gross) .....	41	76	104
<b>Offsets:</b>				
Against gross budget authority and outlays:				
88.00	Offsetting collections (cash) from: Federal sources .....		-4	
<b>Net budget authority and outlays:</b>				
89.00	Budget authority .....	60	73	125
90.00	Outlays .....	41	72	104

Through 1997, this program was funded from the Airport and Airway Trust Fund. Starting in 1998, the FAA reauthorization funded it as a mandatory program supported by overflight fees under the Essential Air Service and Rural Airport Improvement Fund. In addition to mandatory funding supported by overflight fees, direct appropriations from the Airport and Airway Trust Fund to Payments to Air Carriers have been enacted every year beginning in FY 2002 to meet the needs of the essential air service program. For FY 2010, \$125 million in Budget Authority is requested from the Airport and Airway Trust Fund for Payments to Air Carriers.

**Object Classification** (in millions of dollars)

Identification code 69-8304-0-7-402	2008 actual	2009 est.	2010 est.	
41.0	Direct obligations: Grants, subsidies, and contributions .....	51	87	125
99.0	Reimbursable obligations: reimbursable obligations .....		4	
99.9	Total new obligations .....	51	91	125

**ADMINISTRATIVE PROVISIONS—OFFICE OF THE SECRETARY OF TRANSPORTATION**

【SEC. 101. The Secretary of Transportation is authorized to transfer the unexpended balances available for the bonding assistance program from "Office of the Secretary, Salaries and expenses" to "Minority Business Outreach".】

【SEC. 102. None of the funds made available in this Act to the Department of Transportation may be obligated for the Office of the Secretary of Transportation to approve assessments or reimbursable agreements pertaining to funds appropriated to the modal administrations in this Act, except for activities underway on the date of enactment of this Act, unless such assessments or agreements have completed the normal re-programming process for Congressional notification.】

【SEC. 103. None of the funds made available under this Act may be obligated or expended to establish or implement a program under which essential air service communities are required to assume subsidy costs commonly referred to as the EAS local participation program.】

SEC. 【104】101. The Secretary or his or her designee may engage in activities with States and State legislators to consider proposals related to the reduction of motorcycle fatalities. (Department of Transportation Appropriations Act, 2009.)

**FEDERAL AVIATION ADMINISTRATION**

The following table depicts the total funding for all Federal Aviation Administration (FAA) programs, for which more detail is furnished in the budget schedules:

	[In millions of dollars]		
	2008 actual	2009 est. <sup>1</sup>	2010 est.
Budget Authority:			
Operations .....	8,740	9,042	9,336
General Fund (memorandum entry) .....	[2,343]	[3,804]	[3,128]
Facilities and Equipment (Trust Fund) .....	2,514	2,742	2,925
Facilities and Equipment (General Fund) .....	...	200	...
Research, Engineering and Development (Trust Fund) .....	147	171	180
Grants-in-Aid for Airports (Trust Fund) .....	3,405	3,820	3,515
Grants-in-Aid for Airports (General Fund) .....	...	1,100	...

Aviation user fees .....	11	...	...
Total net .....	14,817	17,076	15,956
<b>Obligations:</b>			
Operations .....	8,763	9,042	9,336
Facilities and Equipment (Trust Fund) .....	2,574	2,769	3,002
Facilities and Equipment (General Fund) .....	...	140	60
Research, Engineering and Development (Trust Fund) .....	143	198	180
Grants-in-Aid for Airports (Trust Fund) .....	3,676	3,515	3,515
Grants-in-Aid for Airports (General Fund) .....	...	1,100	...
Aviation Insurance Revolving Fund .....	2	11	1
Total net .....	15,158	16,775	16,094
<b>Outlays:</b>			
Operations .....	8,518	9,402	9,300
Facilities and Equipment (Trust Fund) .....	2,458	2,760	2,714
Facilities and Equipment (General Fund) .....	...	80	79
Research, Engineering and Development (Trust Fund) .....	119	165	188
Grants-in-Aid for airports (Trust Fund) .....	3,808	3,498	3,496
Grants-in-Aid for airports (General Fund) .....	...	110	660
Aviation Insurance Revolving Fund .....	-194	-173	-192
Administrative Services Franchise Fund .....	11	9	94
Total net .....	14,719	15,851	16,339

<sup>1</sup>Includes funding provided by the American Recovery and Reinvestment Act of 2009. This Act provides supplemental funding of \$200 million to Facilities & Equipment and \$1.1 billion to Grants-in-Aid For Airports.

**Federal Funds**

**OPERATIONS**

**[(AIRPORT AND AIRWAY TRUST FUND)]**

For necessary expenses of the Federal Aviation Administration, not otherwise provided for, including operations and research activities related to commercial space transportation, administrative expenses for research and development, establishment of air navigation facilities, the operation (including leasing) and maintenance of aircraft, subsidizing the cost of aeronautical charts and maps sold to the public, lease or purchase of passenger motor vehicles for replacement only, in addition to amounts made available by Public Law 108-176, **[\$9,042,467,000]** \$9,335,798,000, of which **[\$5,238,005,000]** \$6,207,798,000 shall be derived from the Airport and Airway Trust Fund, of which not to exceed \$7,099,019,000 shall be available for air traffic organization activities; not to exceed \$1,164,597,000 shall be available for aviation safety activities; not to exceed \$14,094,000 shall be available for commercial space transportation activities; not to exceed \$111,004,000 shall be available for financial services activities; not to exceed \$96,091,000 shall be available for human resources program activities; not to exceed \$331,000,000 shall be available for region and center operations and regional coordination activities; not to exceed \$180,859,000 shall be available for staff offices; and not to exceed \$46,500,000 shall be available for information services: *Provided*, That not to exceed 2 percent of any budget activity, except for aviation safety budget activity, may be transferred to any budget activity under this heading: *Provided further*, That no transfer may increase or decrease any appropriation by more than 2 percent: *Provided further*, That any transfer in excess of 2 percent shall be treated as a reprogramming of funds under section 405 of this Act and shall not be available for obligation or expenditure except in compliance with the procedures set forth in that section: *Provided further*, That the Secretary utilize not less than \$10,000,000 of the funds provided for aviation safety activities to pay for staff increases in the Office of Aviation Flight Standards and the Office of Aircraft Certification: *Provided further*, That not later than March 31 of each fiscal year hereafter, the Administrator of the Federal Aviation Administration shall transmit to Congress an annual update to the report submitted to Congress in December 2004 pursuant to section 221 of Public Law 108-176: *Provided further*, That the amount herein appropriated shall be reduced by \$100,000 for each day after March 31 that such report has not been submitted to the Congress: *Provided further*, That funds may be used to enter into a grant agreement with a nonprofit standard-setting organization to assist in

the development of aviation safety standards: *Provided further*, That none of the funds in this Act shall be available for new applicants for the second career training program: *Provided further*, That none of the funds in this Act shall be available for the Federal Aviation Administration to finalize or implement any regulation that would promulgate new aviation user fees not specifically authorized by law after the date of the enactment of this Act: *Provided further*, That there may be credited to this appropriation as *offsetting collections* funds received from States, counties, municipalities, foreign authorities, other public authorities, and private sources, including funds from fees authorized under Chapter 453 of title 49, United States Code, other than those authorized by Section 45301(a)(1) of that title, which shall be available for expenses incurred in the provision of agency services, including receipts for the maintenance and operation of air navigation facilities, and for issuance, renewal or modification of certificates, including airman, aircraft, and repair station certificates, or for tests related thereto, or for processing major repair or alteration forms: *Provided further*, That of the funds appropriated under this heading, not less than \$9,000,000 shall be for the contract tower cost-sharing program: *Provided further*, That none of the funds in this Act shall be available for paying premium pay under 5 U.S.C. 5546(a) to any Federal Aviation Administration employee unless such employee actually performed work during the time corresponding to such premium pay: *Provided further*, That none of the funds in this Act for aeronautical charting and cartography are available for activities conducted by, or coordinated through, the Working Capital Fund: *Provided further*, That none of the funds in this Act may be obligated or expended for an employee of the Federal Aviation Administration to purchase a store gift card or gift certificate through use of a Government-issued credit card. (*Department of Transportation Appropriations Act, 2009.*)

**Program and Financing** (in millions of dollars)

Identification code 69-1301-0-1-402	2008 actual	2009 est.	2010 est.
<b>Obligations by program activity:</b>			
00.01 Air Traffic Organization (ATO) .....	6,987	7,098	7,303
00.04 Regulation and certification .....	1,087	1,165	1,216
00.05 Commercial space transportation .....	12	14	15
00.06 Staff offices .....	677	765	802
01.00 Direct Program Activities Subtotal .....	8,763	9,042	9,336
09.01 Reimbursable program .....	180	246	246
10.00 Total new obligations .....	8,943	9,288	9,582
<b>Budgetary resources available for obligation:</b>			
21.40 Unobligated balance carried forward, start of year .....	84	29	.....
22.00 New budget authority (gross) .....	8,887	9,259	9,582
22.10 Resources available from recoveries of prior year obligations ...	7	.....	.....
23.90 Total budgetary resources available for obligation .....	8,978	9,288	9,582
23.95 Total new obligations .....	-8,943	-9,288	-9,582
23.98 Unobligated balance expiring or withdrawn .....	-6	.....	.....
24.40 Unobligated balance carried forward, end of year .....	29	.....	.....
<b>New budget authority (gross), detail:</b>			
<b>Discretionary:</b>			
40.00 Appropriation .....	2,343	3,804	3,128
<b>Spending authority from offsetting collections:</b>			
58.00 Offsetting collections (cash) .....	6,502	5,455	6,454
58.10 Change in uncollected customer payments from Federal sources (unexpired) .....	42	.....	.....
58.90 Spending authority from offsetting collections (total discretionary) .....	6,544	5,455	6,454
70.00 Total new budget authority (gross) .....	8,887	9,259	9,582
<b>Change in obligated balances:</b>			
72.40 Obligated balance, start of year .....	1,107	1,414	1,083
73.10 Total new obligations .....	8,943	9,288	9,582
73.20 Total outlays (gross) .....	-8,676	-9,619	-9,546
73.40 Adjustments in expired accounts (net) .....	-8	.....	.....
73.45 Recoveries of prior year obligations .....	-7	.....	.....
74.00 Change in uncollected customer payments from Federal sources (unexpired) .....	-42	.....	.....
74.10 Change in uncollected customer payments from Federal sources (expired) .....	97	.....	.....
74.40 Obligated balance, end of year .....	1,414	1,083	1,119

<b>Outlays (gross), detail:</b>				
86.90	Outlays from new discretionary authority .....	7,603	8,176	8,463
86.93	Outlays from discretionary balances .....	1,073	1,443	1,083
87.00	<b>Total outlays (gross) .....</b>	<b>8,676</b>	<b>9,619</b>	<b>9,546</b>
<b>Offsets:</b>				
Against gross budget authority and outlays:				
Offsetting collections (cash) from:				
88.00	Federal sources .....	-6,534	-5,440	-6,439
88.40	Non-Federal sources .....	-21	-15	-15
88.90	<b>Total, offsetting collections (cash) .....</b>	<b>-6,555</b>	<b>-5,455</b>	<b>-6,454</b>
Against gross budget authority only:				
88.95	Change in uncollected customer payments from Federal sources (unexpired) .....	-42		
88.96	Portion of offsetting collections (cash) credited to expired accounts .....	53		
<b>Net budget authority and outlays:</b>				
89.00	Budget authority .....	2,343	3,804	3,128
90.00	Outlays .....	2,121	4,164	3,092

For 2010, the Budget requests \$9,336 million for FAA operations. These funds will be used to continue to promote aviation safety and efficiency. The Budget provides funding for the Air Traffic Organization (ATO) which is responsible for managing the air traffic control system. As a performance-based organization, the ATO is designed to provide cost-effective, efficient, and, above all, safe air traffic services. The Budget also funds the Aviation Safety Organization (AVS) which ensures the safe operation of the airlines and certifies new aviation products. In addition, the request also funds regulation of the commercial space transportation industry, as well as FAA policy oversight and overall management functions.

**Object Classification (in millions of dollars)**

Identification code 69-1301-0-1-402	2008 actual	2009 est.	2010 est.	
<b>Direct obligations:</b>				
<b>Personnel compensation:</b>				
11.1	Full-time permanent .....	4,089	4,426	4,476
11.3	Other than full-time permanent .....	43	43	43
11.5	Other personnel compensation .....	380	381	382
11.9	<b>Total personnel compensation .....</b>	<b>4,512</b>	<b>4,850</b>	<b>4,901</b>
12.1	Civilian personnel benefits .....	1,407	1,440	1,490
13.0	Benefits for former personnel .....	1	1	1
21.0	Travel and transportation of persons .....	162	159	162
22.0	Transportation of things .....	24	23	24
23.1	Rental payments to GSA .....	127	127	129
23.2	Rental payments to others .....	29	31	32
23.3	Communications, utilities, and miscellaneous charges .....	345	334	346
24.0	Printing and reproduction .....	7	7	7
25.1	Advisory and assistance services .....	489	485	484
25.2	Other services .....	1,435	1,369	1,533
26.0	Supplies and materials .....	136	130	137
31.0	Equipment .....	79	76	80
32.0	Land and structures .....	3	3	3
41.0	Grants, subsidies, and contributions .....	3	3	3
42.0	Insurance claims and indemnities .....	4	4	4
99.0	<b>Direct obligations .....</b>	<b>8,763</b>	<b>9,042</b>	<b>9,336</b>
99.0	Reimbursable obligations .....	180	246	246
99.9	<b>Total new obligations .....</b>	<b>8,943</b>	<b>9,288</b>	<b>9,582</b>

**Employment Summary**

Identification code 69-1301-0-1-402	2008 actual	2009 est.	2010 est.	
<b>Direct:</b>				
1001	Civilian full-time equivalent employment .....	40,794	41,697	42,052
<b>Reimbursable:</b>				
2001	Civilian full-time equivalent employment .....	270	156	156

**FACILITIES AND EQUIPMENT, RECOVERY ACT**

**Program and Financing (in millions of dollars)**

Identification code 69-1304-0-1-402	2008 actual	2009 est.	2010 est.	
<b>Obligations by program activity:</b>				
00.01	Power systems .....		50	
00.02	Modernize aging en route air traffic control centers .....		50	
00.03	Replace air traffic control towers (ATCT/TRACONS) .....		20	60
00.04	Install airport lighting, navigation and landing equipment .....		20	
10.00	<b>Total new obligations .....</b>	<b>140</b>	<b>60</b>	
<b>Budgetary resources available for obligation:</b>				
21.40	Unobligated balance carried forward, start of year .....			60
22.00	New budget authority (gross) .....	200		
23.90	<b>Total budgetary resources available for obligation .....</b>	<b>200</b>	<b>60</b>	
23.95	<b>Total new obligations .....</b>	<b>-140</b>	<b>-60</b>	
24.40	Unobligated balance carried forward, end of year .....		60	
<b>New budget authority (gross), detail:</b>				
Discretionary:				
40.01	Appropriation, Recovery Act .....		200	
<b>Change in obligated balances:</b>				
72.40	Obligated balance, start of year .....			60
73.10	Total new obligations .....	140		60
73.20	Total outlays (gross) .....	-80		-79
74.40	Obligated balance, end of year .....		60	41
<b>Outlays (gross), detail:</b>				
86.90	Outlays from new discretionary authority .....		80	
86.93	Outlays from discretionary balances .....			79
87.00	<b>Total outlays (gross) .....</b>	<b>80</b>	<b>79</b>	
<b>Net budget authority and outlays:</b>				
89.00	Budget authority .....		200	
90.00	Outlays .....		80	79

The American Recovery and Reinvestment Act of 2009 provided \$200 million to FAA's Facilities & Equipment (F&E) account, which finances major capital investments related to modernizing and improving air traffic control and airway facilities, equipment, and systems. Funds were appropriated from the General Fund of the U.S. Treasury and available for obligation through FY 2010. The funding is being used to upgrade, modernize, and improve FAA power systems, air route traffic control centers, air traffic control towers, terminal radar approach control facilities, and navigation and landing equipment.

**Object Classification (in millions of dollars)**

Identification code 69-1304-0-1-402	2008 actual	2009 est.	2010 est.	
<b>Direct obligations:</b>				
25.2	Other services .....		84	36
31.0	Equipment .....		56	24
99.9	<b>Total new obligations .....</b>	<b>140</b>	<b>60</b>	

**GRANTS-IN-AID FOR AIRPORTS, RECOVERY ACT**

**Program and Financing (in millions of dollars)**

Identification code 69-1306-0-1-402	2008 actual	2009 est.	2010 est.
<b>Obligations by program activity:</b>			
00.01	Grants-in-Aid for Airports .....	1,098	
00.02	Administration Oversight .....	2	
10.00	<b>Total new obligations .....</b>	<b>1,100</b>	
<b>Budgetary resources available for obligation:</b>			
22.00	New budget authority (gross) .....	1,100	

GRANTS-IN-AID FOR AIRPORTS, RECOVERY ACT—Continued  
Program and Financing —Continued

Identification code 69-1306-0-1-402	2008 actual	2009 est.	2010 est.
23.95 Total new obligations .....		-1,100	
<b>New budget authority (gross), detail:</b>			
Discretionary:			
40.01 Appropriation, Recovery Act .....		1,100	
<b>Change in obligated balances:</b>			
72.40 Obligated balance, start of year .....			990
73.10 Total new obligations .....		1,100	
73.20 Total outlays (gross) .....		-110	-660
74.40 Obligated balance, end of year .....		990	330
<b>Outlays (gross), detail:</b>			
86.90 Outlays from new discretionary authority .....		110	
86.93 Outlays from discretionary balances .....			660
87.00 Total outlays (gross) .....		110	660
<b>Net budget authority and outlays:</b>			
89.00 Budget authority .....		1,100	
90.00 Outlays .....		110	660

The American Recovery and Reinvestment Act of 2009 provided \$1.1 billion for Grants-in-Aid for Airports (AIP). Funds are appropriated from the General Fund of the U.S. Treasury and are available for obligation through FY 2010. These funds are being allocated to qualified airports as discretionary grants, and will be distributed based on a project priority system that addresses airport safety and security, infrastructure, runway safety, increased capacity, and mitigation of environmental impacts.

## Object Classification (in millions of dollars)

Identification code 69-1306-0-1-402	2008 actual	2009 est.	2010 est.
Direct obligations:			
11.5 Personnel compensation: Other personnel compensation .....		2	
41.0 Grants, subsidies, and contributions .....		1,098	
99.9 Total new obligations .....		1,100	

## AVIATION USER FEES

## Special and Trust Fund Receipts (in millions of dollars)

Identification code 69-5422-0-2-402	2008 actual	2009 est.	2010 est.
01.00 Balance, start of year .....			27
01.99 Balance, start of year .....			27
Receipts:			
02.00 Aviation User Fees, Overflight Fees .....	53	55	56
04.00 Total: Balances and collections .....	53	55	83
Appropriations:			
05.00 Aviation User Fees .....	-53	-28	-50
07.99 Balance, end of year .....		27	33

## Program and Financing (in millions of dollars)

Identification code 69-5422-0-2-402	2008 actual	2009 est.	2010 est.
<b>Budgetary resources available for obligation:</b>			
21.40 Unobligated balance carried forward, start of year .....	11	22	
22.00 New budget authority (gross) .....	11		
22.21 Unobligated balance transferred to other accounts .....		-22	
23.90 Total budgetary resources available for obligation .....	22		
24.40 Unobligated balance carried forward, end of year .....	22		

## New budget authority (gross), detail:

Mandatory:			
60.20 Appropriation (special fund) .....	53	28	50
61.00 Transferred to other accounts .....	-42	-28	-50
62.50 Appropriation (total mandatory) .....	11		

## Net budget authority and outlays:

89.00 Budget authority .....	11		
90.00 Outlays .....			

The Federal Aviation Reauthorization Act of 1996 (P.L. 104-264) authorized the collection of user fees for air traffic control and related services provided by the FAA to aircraft that neither take off nor land in the United States, commonly known as overflight fees. The Budget estimates that \$56 million in overflight fees will be collected in 2010.

## AVIATION INSURANCE REVOLVING FUND

## Program and Financing (in millions of dollars)

Identification code 69-4120-0-3-402	2008 actual	2009 est.	2010 est.
<b>Obligations by program activity:</b>			
09.01 Program Administration .....	2	11	1
10.00 Total new obligations .....	2	11	1
<b>Budgetary resources available for obligation:</b>			
21.40 Unobligated balance carried forward, start of year .....	939	1,137	1,310
22.00 New budget authority (gross) .....	200	184	193
23.90 Total budgetary resources available for obligation .....	1,139	1,321	1,503
23.95 Total new obligations .....	-2	-11	-1
24.40 Unobligated balance carried forward, end of year .....	1,137	1,310	1,502

## New budget authority (gross), detail:

Mandatory:			
69.00 Offsetting collections (cash) .....	200	184	193

## Change in obligated balances:

72.40 Obligated balance, start of year .....	9	5	5
73.10 Total new obligations .....	2	11	1
73.20 Total outlays (gross) .....	-6	-11	-1
74.40 Obligated balance, end of year .....	5	5	5

## Outlays (gross), detail:

86.97 Outlays from new mandatory authority .....	6	11	1
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## Offsets:

Against gross budget authority and outlays:			
Offsetting collections (cash) from:			
88.20 Interest on Federal securities .....	-30	-30	-35
88.40 Non-Federal sources .....	-170	-154	-158
88.90 Total, offsetting collections (cash) .....	-200	-184	-193

## Net budget authority and outlays:

89.00 Budget authority .....			
90.00 Outlays .....	-194	-173	-192

## Memorandum (non-add) entries:

92.01 Total investments, start of year: Federal securities: Par value .....	888	1,078	1,302
92.02 Total investments, end of year: Federal securities: Par value .....	1,078	1,302	1,490

The fund provides direct support for the aviation insurance program (chapter 443 of title 49, U.S. Code). Income to the fund is derived from premium collections for premium insurance coverage issued, income from authorized investments, and binder fees for nonpremium coverage issued. The binders provide aviation insurance coverage for U.S. air carrier aircraft used in connection with certain Government contract operations by the Department of Defense and the Department of State.

The Homeland Security Act of 2002 (P.L. 107-296) required the Secretary to provide additional war risk insurance coverage (Hull Loss and Passenger and Crew Liability) to air carriers insured for Third-Party War Risk Liability as of June 19, 2002, as authorized under existing law. Continuation of this coverage was subsequently directed by several appropriations and authorization acts, the last being the Federal Aviation Administration Extension Act of 2009, which extended the requirement to provide insurance coverage through September 30, 2009. The Budget contains no policy recommendation for the aviation insurance program and displays baseline funding for the program in 2010.

The Secretary is authorized to limit an air carrier's third party liability to \$100 million, when the Secretary certifies that the loss was from an act of terrorism. The FAA insurance policy covers: (i) hull losses at agreed value; (ii) death, injury, or property loss to passengers or crew, the limit being the same as that of the air carrier's commercial coverage before September 11, 2001; and (iii) third party liability, the limit generally being twice that of such coverage.

**Object Classification** (in millions of dollars)

Identification code 69-4120-0-3-402	2008 actual	2009 est.	2010 est.
<b>Reimbursable obligations:</b>			
11.1 Personnel compensation: Full-time permanent .....	1	1	1
42.0 Insurance claims and indemnities .....		5	
44.0 Refunds .....	1	5	
99.0 Reimbursable obligations .....	2	11	1
99.9 Total new obligations .....	2	11	1

**Employment Summary**

Identification code 69-4120-0-3-402	2008 actual	2009 est.	2010 est.
<b>Reimbursable:</b>			
2001 Civilian full-time equivalent employment .....	5	5	5

**ADMINISTRATIVE SERVICES FRANCHISE FUND**

**Program and Financing** (in millions of dollars)

Identification code 69-4562-0-4-402	2008 actual	2009 est.	2010 est.
<b>Obligations by program activity:</b>			
09.01 Accounting Services .....	46	46	46
09.02 Travel .....	2		
09.04 Information Services .....	94	94	97
09.05 Duplicating Services .....	6	5	5
09.06 Multi Media .....	3	3	3
09.07 CMEL/Training .....	9	12	13
09.08 International Training .....	3	3	3
09.10 Logistics .....	200	215	213
09.11 Aircraft Maintenance .....	52	53	54
99.99 Total reimbursable program .....	415	431	434
10.00 Total new obligations .....	415	431	434
<b>Budgetary resources available for obligation:</b>			
21.40 Unobligated balance carried forward, start of year .....	163	194	133
22.00 New budget authority (gross) .....	403	370	340
22.10 Resources available from recoveries of prior year obligations .....	43		
23.90 Total budgetary resources available for obligation .....	609	564	473
23.95 Total new obligations .....	-415	-431	-434
24.40 Unobligated balance carried forward, end of year .....	194	133	39

**New budget authority (gross), detail:**

<b>Discretionary:</b>			
<b>Spending authority from offsetting collections:</b>			
58.00 Offsetting collections (cash) .....	368	370	340
58.10 Change in uncollected customer payments from Federal sources (unexpired) .....	35		

58.90	Spending authority from offsetting collections (total discretionary) .....	403	370	340
<b>Change in obligated balances:</b>				
72.40	Obligated balance, start of year .....	104	62	114
73.10	Total new obligations .....	415	431	434
73.20	Total outlays (gross) .....	-379	-379	-434
73.45	Recoveries of prior year obligations .....	-43		
74.00	Change in uncollected customer payments from Federal sources (unexpired) .....	-35		
74.40	Obligated balance, end of year .....	62	114	114
<b>Outlays (gross), detail:</b>				
86.90	Outlays from new discretionary authority .....	296	252	231
86.93	Outlays from discretionary balances .....	83	127	203
87.00	Total outlays (gross) .....	379	379	434
<b>Offsets:</b>				
<b>Against gross budget authority and outlays:</b>				
88.00	Offsetting collections (cash) from: Federal sources .....	-368	-370	-340
<b>Against gross budget authority only:</b>				
88.95	Change in uncollected customer payments from Federal sources (unexpired) .....	-35		

**Net budget authority and outlays:**

89.00	Budget authority .....			
90.00	Outlays .....	11	9	94

In 1997, the Federal Aviation Administration established a franchise fund to finance operations where the costs for goods and services provided are charged to the users on a reimbursable basis. The fund improves organizational efficiency and provides better support to FAA's internal and external customers. The activities included in this franchise fund are: training, accounting, payroll, travel, duplicating services, multi-media services, information technology, materiel management (logistics), and aircraft maintenance.

**Object Classification** (in millions of dollars)

Identification code 69-4562-0-4-402	2008 actual	2009 est.	2010 est.
<b>Reimbursable obligations:</b>			
11.1 Personnel compensation: Full-time permanent .....	100	107	117
12.1 Civilian personnel benefits .....	27	29	32
21.0 Travel and transportation of persons .....	5	5	5
22.0 Transportation of things .....	5	5	5
23.3 Communications, utilities, and miscellaneous charges .....	13	13	14
24.0 Printing and reproduction .....	2	1	1
25.2 Other services .....	174	165	162
26.0 Supplies and materials .....	62	69	65
31.0 Equipment .....	27	37	33
99.0 Reimbursable obligations .....	415	431	434
99.9 Total new obligations .....	415	431	434

**Employment Summary**

Identification code 69-4562-0-4-402	2008 actual	2009 est.	2010 est.
<b>Reimbursable:</b>			
2001 Civilian full-time equivalent employment .....	1,354	1,380	1,452

**Trust Funds**

**AIRPORT AND AIRWAY TRUST FUND**

**Program and Financing** (in millions of dollars)

Identification code 20-8103-0-7-402	2008 actual	2009 est.	2010 est.	
<b>Memorandum (non-add) entries:</b>				
92.01	Total investments, start of year: Federal securities: Par value .....	7,931	7,674	7,520
92.02	Total investments, end of year: Federal securities: Par value .....	7,674	7,520	6,919

AIRPORT AND AIRWAY TRUST FUND—Continued

Section 9502 of Title 26, U.S. Code, provides for amounts equivalent to the funds received in the Treasury for the passenger ticket tax and certain other taxes paid by airport and airway users to be transferred to the Airport and Airway Trust Fund. In turn, appropriations are authorized from this fund to meet obligations for airport improvement grants, FAA facilities and equipment, research, operations, payment to air carriers, and for the Bureau of Transportation Statistics Office of Airline Information.

The status of the fund is as follows:

Status of Funds (in millions of dollars)

Identification code 20-8103-0-7-402	2008 actual	2009 est.	2010 est.
Unexpended balance, start of year:			
0100 Balance, start of year .....	10,103	9,705	9,510
0199 Total balance, start of year .....	10,103	9,705	9,510
Cash income during the year:			
Current law:			
Receipts:			
1200 Excise Taxes, Airport and Airway Trust Fund .....	11,992	11,282	11,697
Offsetting receipts (intragovernmental):			
1240 Interest, Airport and Airway Trust Fund .....	433	256	264
1241 Interest, Airport and Airway Trust Fund .....			-10
Offsetting collections:			
1280 Payments to Air Carriers .....		4	
1281 Grants-in-aid for Airports (Airport and Airway Trust Fund) .....	11	16	14
1282 Facilities and Equipment (Airport and Airway Trust Fund) .....	32	47	47
1283 Facilities and Equipment (Airport and Airway Trust Fund) .....	70	93	93
1284 Research, Engineering and Development (Airport and Airway Trust Fund) .....	1	16	16
1299 Income under present law .....	12,539	11,714	12,121
3299 Total cash income .....	12,539	11,714	12,121
Cash outgo during year:			
Current law:			
4500 Payments to Air Carriers .....	-41	-76	-104
4501 Grants-in-aid for Airports (Airport and Airway Trust Fund) .....	-3,819	-3,514	-3,510
4502 Facilities and Equipment (Airport and Airway Trust Fund) .....	-2,560	-2,900	-2,854
4503 Research, Engineering and Development (Airport and Airway Trust Fund) .....	-120	-181	-204
4504 Trust Fund Share of FAA Activities (Airport and Airway Trust Fund) .....	-6,397	-5,238	-6,208
4599 Outgo under current law (-) .....	-12,937	-11,909	-12,880
6599 Total cash outgo (-) .....	-12,937	-11,909	-12,880
Unexpended balance, end of year:			
8700 Uninvested balance (net), end of year .....	2,031	1,990	1,832
8701 Invested balance, end of year .....	7,674	7,520	6,919
8799 Total balance, end of year .....	9,705	9,510	8,751

GRANTS-IN-AID FOR AIRPORTS  
(LIQUIDATION OF CONTRACT AUTHORIZATION)  
(LIMITATION ON OBLIGATIONS)  
(AIRPORT AND AIRWAY TRUST FUND)

For liquidation of obligations incurred for grants-in-aid for airport planning and development, and noise compatibility planning and programs as authorized under subchapter I of chapter 471 and subchapter I of chapter 475 of title 49, United States Code, and under other law authorizing such obligations; for procurement, installation, and commissioning of runway incursion prevention devices and systems at airports of such title; for grants authorized under section 41743 of title 49, United States Code; and for inspection activities and administration of airport safety programs, including those related to airport operating certificates under section 44706 of title 49, United States Code, **[\$3,600,000,000]** \$3,000,000,000 to be derived from the Airport and Airway Trust Fund and to remain available until expended: *Provided*, That none of the funds under this heading shall be available for the planning or execution of programs the obligations for which are in excess of **[\$3,514,500,000]**

**\$3,515,000,000** in fiscal year **[2009]** 2010, notwithstanding section 47117(g) of title 49, United States Code: *Provided further*, That none of the funds under this heading shall be available for the replacement of baggage conveyor systems, reconfiguration of terminal baggage areas, or other airport improvements that are necessary to install bulk explosive detection systems: *Provided further*, That notwithstanding any other provision of law, of funds limited under this heading, not more than **[\$87,454,000]** \$93,422,000 shall be obligated for administration, not less than **[\$15,000,000]** \$15,000,000 shall be available for the airport cooperative research program, and not less than **[\$19,348,000]** \$22,472,000 shall be for Airport Technology Research **[**, and \$8,000,000, to remain available until expended, shall be available and transferred to "Office of the Secretary, Salaries and Expenses" to carry out the Small Community Air Service Development Program **]**.

**[ (RESCISSION) ]**

**[** Of the amounts authorized under sections 48103 and 48112 of title 49, United States Code, \$80,000,000 are permanently rescinded from amounts authorized for the fiscal year ending September 30, 2009. **]** (*Department of Transportation Appropriations Act, 2009.*)

Program and Financing (in millions of dollars)

Identification code 69-8106-0-7-402	2008 actual	2009 est.	2010 est.
<b>Obligations by program activity:</b>			
00.01 Grants-in-aid for airports .....	3,557	3,386	3,385
00.02 Personnel and related expenses .....	80	87	93
00.03 Airport technology research .....	19	19	22
00.05 Small community air service .....	10	8	
00.06 Airport Cooperative Research .....	10	15	15
01.00 Total direct program .....	3,676	3,515	3,515
09.01 Reimbursable program .....		16	14
10.00 Total new obligations .....	3,676	3,531	3,529
<b>Budgetary resources available for obligation:</b>			
21.40 Unobligated balance carried forward, start of year .....	203	102	407
22.00 New budget authority (gross) .....	3,415	3,836	3,529
22.10 Resources available from recoveries of prior year obligations .....	160		
23.90 Total budgetary resources available for obligation .....	3,778	3,938	3,936
23.95 Total new obligations .....	-3,676	-3,531	-3,529
24.40 Unobligated balance carried forward, end of year .....	102	407	407
<b>New budget authority (gross), detail:</b>			
Discretionary:			
40.26 Appropriation (trust fund) .....	4,399	3,600	3,000
40.49 Portion applied to liquidate contract authority .....	-4,399	-3,600	-3,000
43.00 Appropriation (total discretionary) .....			
58.00 Spending authority from offsetting collections: Offsetting collections (cash) .....	11	16	14
Mandatory:			
66.10 Contract authority (Vision 100) .....	3,675		
66.10 Contract authority (49 USC 48112) .....		3,900	3,515
66.35 Contract authority permanently reduced .....	-271	-80	
66.90 Contract authority (total mandatory) .....	3,404	3,820	3,515
70.00 Total new budget authority (gross) .....	3,415	3,836	3,529
<b>Change in obligated balances:</b>			
72.40 Obligated balance, start of year .....	5,368	5,065	5,082
73.10 Total new obligations .....	3,676	3,531	3,529
73.20 Total outlays (gross) .....	-3,819	-3,514	-3,510
73.45 Recoveries of prior year obligations .....	-160		
74.40 Obligated balance, end of year .....	5,065	5,082	5,101
<b>Outlays (gross), detail:</b>			
86.90 Outlays from new discretionary authority .....	664	728	726
86.93 Outlays from discretionary balances .....	3,155	2,786	2,784
87.00 Total outlays (gross) .....	3,819	3,514	3,510
<b>Offsets:</b>			
Against gross budget authority and outlays:			
88.40 Offsetting collections (cash) from: Non-Federal sources .....	-11	-16	-14

Net budget authority and outlays:				
89.00	Budget authority .....	3,404	3,820	3,515
90.00	Outlays .....	3,808	3,498	3,496
Memorandum (non-add) entries:				
93.03	Obligated balance, start of year: Contract authority .....	4,343	3,348	3,568
93.04	Obligated balance, end of year: Contract authority .....	3,348	3,568	4,083

Subchapter I of chapter 471, title 49, U.S. Code provides for airport improvement grants, including those emphasizing capacity development, safety and security needs; and chapter 475 of title 49 provides for grants for aircraft noise compatibility planning and programs.

Object Classification (in millions of dollars)				
Identification code 69-8106-0-7-402	2008 actual	2009 est.	2010 est.	
Direct obligations:				
Personnel compensation:				
11.1	Full-time permanent .....	51	56	61
11.3	Other than full-time permanent .....	1	1	1
11.5	Other personnel compensation .....	1	1	1
11.9	Total personnel compensation .....	53	58	63
12.1	Civilian personnel benefits .....	13	14	14
21.0	Travel and transportation of persons .....	4	5	5
25.2	Other services .....	31	39	45
26.0	Supplies and materials .....	1	1	1
31.0	Equipment .....	2	3	3
41.0	Grants, subsidies, and contributions .....	3,572	3,395	3,384
99.0	Direct obligations .....	3,676	3,515	3,515
99.0	Reimbursable obligations .....		16	14
99.9	Total new obligations .....	3,676	3,531	3,529

Employment Summary				
Identification code 69-8106-0-7-402	2008 actual	2009 est.	2010 est.	
Direct:				
1001	Civilian full-time equivalent employment .....	518	550	566
Reimbursable:				
2001	Civilian full-time equivalent employment .....	2	6	6

FACILITIES AND EQUIPMENT  
(AIRPORT AND AIRWAY TRUST FUND)

For necessary expenses, not otherwise provided for, for acquisition, establishment, technical support services, improvement by contract or purchase, and hire of [air navigation] *National Airspace Systems* and experimental facilities and equipment, as authorized under part A of subtitle VII of title 49, United States Code, including initial acquisition of necessary sites by lease or grant; engineering and service testing, including construction of test facilities and acquisition of necessary sites by lease or grant; construction and furnishing of quarters and related accommodations for officers and employees of the Federal Aviation Administration stationed at remote localities where such accommodations are not available; and the purchase, lease, or transfer of aircraft from funds available under this heading, including aircraft for aviation regulation and certification; to be derived from the Airport and Airway Trust Fund, [ \$2,742,095,000 ] \$2,925,202,000, of which [ \$2,281,595,000 ] \$2,455,202,000 shall remain available until September 30, [ 2011 ] 2012, and of which [ \$460,500,000 ] \$470,000,000 shall remain available until September 30, [ 2009 ] 2010: *Provided*, That there may be credited to this appropriation as *offsetting collections* funds received from States, counties, municipalities, other public authorities, and private sources, which shall be available for expenses incurred in the establishment and modernization of air navigation facilities: *Provided further*, That upon initial submission to the Congress of the fiscal year [ 2010 ] 2011 President's budget, the Secretary of Transportation shall transmit to the Congress a comprehensive capital investment plan for the Federal Aviation Administration which includes funding for each budget line item for fiscal years [ 2010 ] 2011 through [ 2014 ] 2015, with total funding for

each year of the plan constrained to the funding targets for those years as estimated and approved by the Office of Management and Budget: *Provided further*, That the Secretary of Transportation shall conduct an analysis that compares the current status of air traffic management and the national airspace system to the planned architecture of the "next generation" air transportation system: *Provided further*, That upon initial submission to the Congress of the fiscal year 2010 President's budget, the Secretary of Transportation shall transmit to the Congress an interim architecture for the "next generation" air transportation system that establishes a list of priority capabilities to be achieved by 2017 and provides an estimated cost for each of those priorities]. (*Department of Transportation Appropriations Act, 2009.*)

Program and Financing (in millions of dollars)

Identification code 69-8107-0-7-402	2008 actual	2009 est.	2010 est.	
<b>Obligations by program activity:</b>				
00.01	Engineering, development, test and evaluation .....	333	308	474
00.02	Procurement and modernization of air traffic control (ATC) facilities and equipment .....	1,379	1,622	1,661
00.03	Procurement and modernization of non-ATC facilities and equipment .....	168	121	133
00.04	Mission support .....	241	257	264
00.05	Personnel and related expenses .....	453	461	470
01.00	Subtotal, direct program .....	2,574	2,769	3,002
09.01	Reimbursable program .....	63	140	140
10.00	Total new obligations .....	2,637	2,909	3,142
<b>Budgetary resources available for obligation:</b>				
21.40	Unobligated balance carried forward, start of year .....	1,037	1,016	989
22.00	New budget authority (gross) .....	2,556	2,882	3,065
22.10	Resources available from recoveries of prior year obligations ...	91		
23.90	Total budgetary resources available for obligation .....	3,684	3,898	4,054
23.95	Total new obligations .....	-2,637	-2,909	-3,142
23.98	Unobligated balance expiring or withdrawn .....	-31		
24.40	Unobligated balance carried forward, end of year .....	1,016	989	912
24.41	Special and trust fund receipts returned to Schedule N .....	42		
24.51	Expired unobligated balance carried forward, start of year (special and trust funds) .....	80		
<b>New budget authority (gross), detail:</b>				
Discretionary:				
40.26	Appropriation (trust fund) .....	2,514	2,742	2,925
Spending authority from offsetting collections:				
58.00	Offsetting collections (cash) .....	57	140	140
58.10	Change in uncollected customer payments from Federal sources (unexpired) .....	-15		
58.90	Spending authority from offsetting collections (total discretionary) .....	42	140	140
70.00	Total new budget authority (gross) .....	2,556	2,882	3,065
<b>Change in obligated balances:</b>				
72.40	Obligated balance, start of year .....	1,801	1,785	1,794
73.10	Total new obligations .....	2,637	2,909	3,142
73.20	Total outlays (gross) .....	-2,560	-2,900	-2,854
73.40	Adjustments in expired accounts (net) .....	-50		
73.45	Recoveries of prior year obligations .....	-91		
74.00	Change in uncollected customer payments from Federal sources (unexpired) .....	15		
74.10	Change in uncollected customer payments from Federal sources (expired) .....	33		
74.40	Obligated balance, end of year .....	1,785	1,794	2,082
<b>Outlays (gross), detail:</b>				
86.90	Outlays from new discretionary authority .....	1,005	1,276	1,339
86.93	Outlays from discretionary balances .....	1,552	1,600	1,492
86.98	Outlays from mandatory balances .....	3	24	23
87.00	Total outlays (gross) .....	2,560	2,900	2,854
<b>Offsets:</b>				
Against gross budget authority and outlays:				
Offsetting collections (cash) from:				
88.00	Federal sources .....	-32	-47	-47
88.40	Non-Federal sources .....	-70	-93	-93
88.90	Total, offsetting collections (cash) .....	-102	-140	-140

FACILITIES AND EQUIPMENT (AIRPORT AND AIRWAY TRUST FUND)—Continued  
Program and Financing —Continued

Identification code 69-8107-0-7-402	2008 actual	2009 est.	2010 est.
Against gross budget authority only:			
88.95 Change in uncollected customer payments from Federal sources (unexpired) .....	15		
88.96 Portion of offsetting collections (cash) credited to expired accounts .....	45		
<b>Net budget authority and outlays:</b>			
89.00 Budget authority .....	2,514	2,742	2,925
90.00 Outlays .....	2,458	2,760	2,714

Funding in this account provides for the deployment of communications, navigation, surveillance, and related capabilities within the National Airspace System (NAS). This includes funding for several activities of the Next Generation Air Transportation System, a joint effort between the FAA, NASA, and the Departments of Defense, Homeland Security and Commerce to improve the safety, capacity, security, and environmental performance of the NAS. As the organization primarily responsible for air traffic infrastructure, the Air Traffic Organization receives and manages 95 percent of the funding in this account. The funding request for FY 2010 supports FAA's comprehensive plan for modernizing, maintaining, and improving air traffic control and airway facilities services.

Object Classification (in millions of dollars)

Identification code 69-8107-0-7-402	2008 actual	2009 est.	2010 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent .....	280	323	325
11.3 Other than full-time permanent .....	3	4	4
11.5 Other personnel compensation .....	8	9	9
11.9 Total personnel compensation .....	291	336	338
12.1 Civilian personnel benefits .....	72	75	76
21.0 Travel and transportation of persons .....	36	35	35
22.0 Transportation of things .....	3	3	3
23.2 Rental payments to others .....	30	32	34
23.3 Communications, utilities, and miscellaneous charges .....	36	38	41
24.0 Printing and reproduction .....		1	1
25.2 Other services .....	1,635	1,748	1,937
26.0 Supplies and materials .....	38	40	43
31.0 Equipment .....	272	290	310
32.0 Land and structures .....	156	166	178
41.0 Grants, subsidies, and contributions .....	5	5	6
99.0 Direct obligations .....	2,574	2,769	3,002
99.0 Reimbursable obligations .....	63	140	140
99.9 Total new obligations .....	2,637	2,909	3,142

Employment Summary

Identification code 69-8107-0-7-402	2008 actual	2009 est.	2010 est.
Direct:			
1001 Civilian full-time equivalent employment .....	2,643	2,831	2,831
Reimbursable:			
2001 Civilian full-time equivalent employment .....	48	55	55

RESEARCH, ENGINEERING, AND DEVELOPMENT  
(AIRPORT AND AIRWAY TRUST FUND)

For necessary expenses, not otherwise provided for, for research, engineering, and development, as authorized under part A of subtitle VII of title 49, United States Code, including construction of experimental facilities and acquisition of necessary sites by lease or grant, **[\$171,000,000]** \$180,000,000, to be derived from the Airport and Airway Trust Fund and to remain available until September 30, **[2011]** 2012: Provided, That there may be credited to this appropriation as offsetting collections, funds

received from States, counties, municipalities, other public authorities, and private sources, which shall be available for expenses incurred for research, engineering, and development. (Department of Transportation Appropriations Act, 2009.)

Program and Financing (in millions of dollars)

Identification code 69-8108-0-7-402	2008 actual	2009 est.	2010 est.
<b>Obligations by program activity:</b>			
00.11 Improve aviation safety .....	94	110	91
00.12 Improve efficiency of the air traffic control system .....	29	47	49
00.13 Reduce environmental impact of aviation .....	15	34	35
00.14 Improve the efficiency of mission support .....	5	7	5
01.00 Subtotal, direct program .....	143	198	180
09.01 Reimbursable program .....	7	16	16
10.00 Total new obligations .....	150	214	196

Budgetary resources available for obligation:

21.40 Unobligated balance carried forward, start of year .....	26	32	5
22.00 New budget authority (gross) .....	154	187	196
22.10 Resources available from recoveries of prior year obligations .....	3		
23.90 Total budgetary resources available for obligation .....	183	219	201
23.95 Total new obligations .....	-150	-214	-196
23.98 Unobligated balance expiring or withdrawn .....	-1		
24.40 Unobligated balance carried forward, end of year .....	32	5	5
24.41 Special and trust fund receipts returned to Schedule N .....	6		
24.51 Expired unobligated balance carried forward, start of year (special and trust funds) .....	5		

New budget authority (gross), detail:

Discretionary:			
40.26 Appropriation (trust fund) .....	147	171	180
Spending authority from offsetting collections:			
58.00 Offsetting collections (cash) .....	1	16	16
58.10 Change in uncollected customer payments from Federal sources (unexpired) .....	6		
58.90 Spending authority from offsetting collections (total discretionary) .....	7	16	16
70.00 Total new budget authority (gross) .....	154	187	196

Change in obligated balances:

72.40 Obligated balance, start of year .....	123	137	170
73.10 Total new obligations .....	150	214	196
73.20 Total outlays (gross) .....	-120	-181	-204
73.40 Adjustments in expired accounts (net) .....	-7		
73.45 Recoveries of prior year obligations .....	-3		
74.00 Change in uncollected customer payments from Federal sources (unexpired) .....	-6		
74.40 Obligated balance, end of year .....	137	170	162

Outlays (gross), detail:

86.90 Outlays from new discretionary authority .....	67	91	95
86.93 Outlays from discretionary balances .....	53	90	109
87.00 Total outlays (gross) .....	120	181	204

Offsets:

Against gross budget authority and outlays:			
88.00 Offsetting collections (cash) from: Federal sources .....	-1	-16	-16
Against gross budget authority only:			
88.95 Change in uncollected customer payments from Federal sources (unexpired) .....	-6		

Net budget authority and outlays:

89.00 Budget authority .....	147	171	180
90.00 Outlays .....	119	165	188

This account provides funding to conduct research, engineering, and development to improve the national airspace system's capacity and safety, as well as the ability to meet environmental needs. For 2010, the proposed funding is allocated to the following performance goal areas of the FAA: increase safety and create greater capacity. The request includes funding for several research and development activities of the Next Generation Air Transportation System (NextGen), as well as the Joint Planning

and Development Office which coordinates the interagency effort to develop NextGen.

**Object Classification** (in millions of dollars)

Identification code 69-8108-0-7-402	2008 actual	2009 est.	2010 est.
<b>Direct obligations:</b>			
<b>Personnel compensation:</b>			
11.1 Full-time permanent .....	26	31	32
11.3 Other than full-time permanent .....	1	1	1
11.9 Total personnel compensation .....	27	32	33
12.1 Civilian personnel benefits .....	7	8	8
21.0 Travel and transportation of persons .....	2	3	3
25.5 Research and development contracts .....	86	123	108
26.0 Supplies and materials .....	1	2	2
31.0 Equipment .....	1	2	2
41.0 Grants, subsidies, and contributions .....	19	28	24
99.0 Direct obligations .....	143	198	180
99.0 Reimbursable obligations .....	7	16	16
99.9 Total new obligations .....	150	214	196

**Employment Summary**

Identification code 69-8108-0-7-402	2008 actual	2009 est.	2010 est.
<b>Direct:</b>			
1001 Civilian full-time equivalent employment .....	263	303	308

**TRUST FUND SHARE OF FAA ACTIVITIES (AIRPORT AND AIRWAY TRUST FUND)**

**Program and Financing** (in millions of dollars)

Identification code 69-8104-0-7-402	2008 actual	2009 est.	2010 est.
<b>Obligations by program activity:</b>			
00.01 Payment to Operations .....	6,397	5,238	6,208
10.00 Total new obligations (object class 94.0) .....	6,397	5,238	6,208
<b>Budgetary resources available for obligation:</b>			
22.00 New budget authority (gross) .....	6,397	5,238	6,208
23.95 Total new obligations .....	-6,397	-5,238	-6,208
<b>New budget authority (gross), detail:</b>			
<b>Discretionary:</b>			
40.26 Appropriation (trust fund) .....	6,397	5,238	6,208
<b>Change in obligated balances:</b>			
72.40 Obligated balance, start of year .....	2	.....	.....
73.10 Total new obligations .....	6,397	5,238	6,208
73.20 Total outlays (gross) .....	-6,397	-5,238	-6,208
73.40 Adjustments in expired accounts (net) .....	-2	.....	.....
74.40 Obligated balance, end of year .....	.....	.....	.....
<b>Outlays (gross), detail:</b>			
86.90 Outlays from new discretionary authority .....	6,397	5,238	6,208
<b>Net budget authority and outlays:</b>			
89.00 Budget authority .....	6,397	5,238	6,208
90.00 Outlays .....	6,397	5,238	6,208

For 2010, the Budget proposes \$9,336 million for FAA Operations, of which \$6,208 million would be provided from the Airport and Airway Trust Fund.

**ADMINISTRATIVE PROVISIONS—FEDERAL AVIATION ADMINISTRATION**

**SEC. 110.** None of the funds in this Act may be used to compensate in excess of 600 technical staff-years under the federally funded research and development center contract between the Federal Aviation Administration and the Center for Advanced Aviation Systems Development during fiscal year 2009. ]

**SEC. 111.** None of the funds in this Act shall be used to pursue or adopt guidelines or regulations requiring airport sponsors to provide to the Federal Aviation Administration without cost building construction, maintenance, utilities and expenses, or space in airport sponsor-owned buildings for services relating to air traffic control, air navigation, or weather reporting: *Provided*, That the prohibition of funds in this section does not apply to negotiations between the agency and airport sponsors to achieve agreement on "below-market" rates for these items or to grant assurances that require airport sponsors to provide land without cost to the FAA for air traffic control facilities. ]

**SEC. [112] 110.** The Administrator of the Federal Aviation Administration may reimburse amounts made available to satisfy 49 U.S.C. 41742(a)(1) from fees credited under 49 U.S.C. 45303: *Provided*, That during fiscal year [2009] 2010, 49 U.S.C. 41742(b) shall not apply, and any amount remaining in such account at the close of that fiscal year may be made available to satisfy section 41742(a)(1) for the subsequent fiscal year.

**SEC. [113] 111.** Amounts collected under section 40113(e) of title 49, United States Code, shall be credited to the appropriation current at the time of collection, to be merged with and available for the same purposes of such appropriation.

**SEC. 114.** None of the funds appropriated or limited by this Act may be used to change weight restrictions or prior permission rules at Teterboro airport in Teterboro, New Jersey. ]

**SEC. 115. (a)** No funds provided in this Act may be used by the Secretary of Transportation to promulgate regulations or take any action regarding the scheduling of airline operations at any commercial airport in the United States if such regulation or action involves:

- (1) the auctioning by the Secretary or the FAA Administrator of rights or permission to conduct airline operations at such an airport,
- (2) the implementation by said Secretary or Administrator of peak-period or other forms of congestion pricing at such an airport,
- (3) either:

(A) withdrawal by the Secretary or Administrator of a right or permission to conduct operations at such an airport (except when the withdrawal is for operational reasons or pursuant to the terms or conditions of such operating right or permission), or

(B) requiring a carrier to transfer involuntarily any such right or permission to another person,

(4) the charging by the Secretary or Administrator of a fee for the right or permission to use navigable airspace at such an airport, or

(5) requiring or providing incentives or disincentives to airport proprietors to take such actions themselves.

(b) Nothing in this section shall be construed to:

(1) prohibit the Secretary or the Administrator from imposing per-operation limitations on airports for the purpose of alleviating congestion at such airports,

(2) prohibit individual airports from implementing peak-period or other congestion pricing at such airports, consistent with regulations pertaining to airport rates and charges, or

(3) limit the ability of a State, political subdivision of a State, or political authority of at least two States that owns or operates a commercial airport from carrying out its proprietary powers and rights. ]

**SEC. [116] 112.** None of the funds limited by this Act for grants under the Airport Improvement Program shall be made available to the sponsor of a commercial service airport if such sponsor fails to agree to a request from the Secretary of Transportation for cost-free space in a non-revenue producing, public use area of the airport terminal or other airport facilities for the purpose of carrying out a public service air passenger rights and consumer outreach campaign.

**SEC. 117.** Within 60 days of the publication date of any Government Accountability Office report reviewing the Federal Aviation Administration's project to redesign the airspace over the New York, New Jersey, and Philadelphia region, the Administrator of the Federal Aviation Administration shall report in writing to the Committee on Appropriations and the Committee on Commerce, Science, and Transportation, on actions the agency intends to take in order to address any concerns and recommendations identified in the Government Accountability Office report. ]

**SEC. 118.** The Secretary shall apportion to the sponsor of an airport that received scheduled or unscheduled air service from a large certified air carrier (as defined in part 241 of title 14 Code of Federal Regulations, or such other regulations as may be issued by the Secretary under the

authority of section 41709) an amount equal to the minimum apportionment specified in 49 U.S.C. 47114(c), if the Secretary determines that airport had more than 10,000 passenger boardings in the preceding calendar year, based on data submitted to the Secretary under part 241 of title 14, Code of Federal Regulations. ]

SEC. 113. None of the funds in this Act shall be available for paying premium pay under 5 U.S.C. 5546(a) to any Federal Aviation Administration employee unless such employee actually performed work during the time corresponding to such premium pay.

SEC. 114. None of the funds in this Act may be obligated or expended for an employee of the Federal Aviation Administration to purchase a store gift card or gift certificate through use of a Government-issued credit card. (Department of Transportation Appropriations Act, 2009.)

**FEDERAL HIGHWAY ADMINISTRATION**

The Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users (SAFETEA-LU), was enacted August 10, 2005 and expires on September 30, 2009. In 2010, the Federal Highway Administration continues to provide significant grant funding to support highway programs.

The Administration is developing a comprehensive approach for surface transportation reauthorization. Consequently, the Budget contains no policy recommendations for programs subject to reauthorization, including highway programs. Instead, the Budget displays baseline funding levels for all surface transportation programs.

In summary, the 2010 Budget consists of \$41,883 million in new budget authority and \$53,448 million in outlays. The following table reflects the total funding for all Federal Highway Administration programs.

[In millions of dollars]

	2008 actual	2009 actual	2010 est.
<b>Budget Authority:</b>			
Federal-aid highways (HTF) .....	41,669	43,188	5,739
Federal-aid subject to limitation .....	40,919	42,447	5,000
Federal-aid highways exempt from the limitation .....	750	740	739
General Fund Share of Federal-aid .....	0	0	36,107
Appalachian development highway system (GF) .....	16	10	0
Miscellaneous appropriations (GF) .....	15	168	0
Emergency relief (GF) .....	1,045	0	0
Miscellaneous trust funds (TF) .....	27	37	37
Highway Infrastructure Investment, ARRA 2009 .....	0	27,500	0
<b>Total Budget Authority .....</b>	<b>42,772</b>	<b>70,902</b>	<b>41,883</b>
<b>Total Discretionary .....</b>	<b>1,076</b>	<b>27,677</b>	<b>36,107</b>
<b>Total Mandatory .....</b>	<b>41,696</b>	<b>43,225</b>	<b>5,776</b>
<b>Obligation Limitation:</b>			
Federal-aid highways (HTF) .....	39,585	40,700	5,000

Note: Numbers may not add due to rounding. Totals do not include transfers with the Federal Transit Administration.

**Federal Funds**

MISCELLANEOUS APPROPRIATIONS

DENALI ACCESS SYSTEM PROGRAM

[For necessary expenses for the Denali Access System Program as authorized under section 1960 of Public Law 109-59, \$5,700,000, to remain available until expended.] (Department of Transportation Appropriations Act, 2009.)

**Program and Financing** (in millions of dollars)

Identification code 69-9911-0-1-401	2008 actual	2009 est.	2010 est.
<b>Obligations by program activity:</b>			
00.01 Interest on TIFIA Upward Reestimate .....	1	1	.....
00.02 Denali Access System Program .....	.....	6	.....
00.03 Surface Transportation Priorities .....	.....	161	.....

00.83	Miscellaneous highway projects .....	49	28	28
10.00	Total new obligations (object class 41.0) .....	50	196	28
<b>Budgetary resources available for obligation:</b>				
21.40	Unobligated balance carried forward, start of year .....	130	121	93
22.00	New budget authority (gross) .....	11	168	.....
22.10	Resources available from recoveries of prior year obligations .....	25	.....	.....
22.22	Unobligated balance transferred from other accounts .....	5	.....	.....
23.90	Total budgetary resources available for obligation .....	171	289	93
23.95	Total new obligations .....	-50	-196	-28
24.40	Unobligated balance carried forward, end of year .....	121	93	65
<b>New budget authority (gross), detail:</b>				
Discretionary:				
40.00	Appropriation .....	14	167	.....
40.36	Unobligated balance permanently reduced .....	-4	.....	.....
43.00	Appropriation (total discretionary) .....	10	167	.....
Mandatory:				
60.00	Appropriation .....	1	1	.....
70.00	Total new budget authority (gross) .....	11	168	.....
<b>Change in obligated balances:</b>				
72.40	Obligated balance, start of year .....	174	109	197
73.10	Total new obligations .....	50	196	28
73.20	Total outlays (gross) .....	-90	-108	-111
73.45	Recoveries of prior year obligations .....	-25	.....	.....
74.40	Obligated balance, end of year .....	109	197	114
<b>Outlays (gross), detail:</b>				
86.90	Outlays from new discretionary authority .....	3	45	.....
86.93	Outlays from discretionary balances .....	86	62	111
86.97	Outlays from new mandatory authority .....	1	1	.....
87.00	Total outlays (gross) .....	90	108	111
<b>Net budget authority and outlays:</b>				
89.00	Budget authority .....	11	168	.....
90.00	Outlays .....	90	108	111

This consolidated schedule shows the obligation and outlay of amounts appropriated from the General Fund for miscellaneous programs. This includes a 2009 appropriation of \$5.7 million for the Denali Access System Program and \$161 million for surface transportation projects identified by Congress. Additionally in 2009, a Transportation Infrastructure Finance and Innovation Act (TIFIA) program upward re-estimate of less than \$1 million was appropriated into this account. No further General Fund appropriations are requested in 2010 for this account.

**EMERGENCY RELIEF PROGRAM**

**Program and Financing** (in millions of dollars)

Identification code 69-0500-0-1-401	2008 actual	2009 est.	2010 est.
<b>Obligations by program activity:</b>			
00.01 Emergency Relief Backlog .....	695	1,666	.....
00.02 I35W Minnesota Bridge .....	195	.....	.....
10.00 Total new obligations .....	890	1,666	.....
<b>Budgetary resources available for obligation:</b>			
21.40	Unobligated balance carried forward, start of year .....	1,372	1,666
22.00	New budget authority (gross) .....	1,045	.....
22.10	Resources available from recoveries of prior year obligations .....	139	.....
23.90	Total budgetary resources available for obligation .....	2,556	1,666
23.95	Total new obligations .....	-890	-1,666
24.40	Unobligated balance carried forward, end of year .....	1,666	.....
<b>New budget authority (gross), detail:</b>			
Discretionary:			
40.00	Appropriation .....	1,045	.....

<b>Change in obligated balances:</b>				
72.40	Obligated balance, start of year .....	1,262	921	1,539
73.10	Total new obligations .....	890	1,666	.....
73.20	Total outlays (gross) .....	-1,092	-1,048	-954
73.45	Recoveries of prior year obligations .....	-139	.....	.....
74.40	Obligated balance, end of year .....	921	1,539	585
<b>Outlays (gross), detail:</b>				
86.90	Outlays from new discretionary authority .....	283	.....	.....
86.93	Outlays from discretionary balances .....	809	1,048	954
87.00	Total outlays (gross) .....	1,092	1,048	954
<b>Net budget authority and outlays:</b>				
89.00	Budget authority .....	1,045	.....	.....
90.00	Outlays .....	1,092	1,048	954

The Emergency Relief program receives \$100 million annually in mandatory funds from the Highway Trust Fund in the Federal-aid highways account. SAFETEA-LU authorized the program to receive additional General Fund discretionary funding as needed. These funds are provided through this account starting in 2006.

In 2008, \$195 million was appropriated for the repair and reconstruction of the Interstate 35W bridge located in Minneapolis, MN, that collapsed on August 1, 2007, as authorized under Public Law 110-56. Public Law 110-329 provided an additional \$850 million for the program. No appropriation was enacted for this account in 2009 and no further appropriation is requested for this account in 2010.

**Object Classification** (in millions of dollars)

Identification code 69-0500-0-1-401	2008 actual	2009 est.	2010 est.	
Direct obligations:				
41.0	Emergency Relief Backlog .....	695	1,666	.....
41.0	I35W Minnesota Bridge .....	195	.....	.....
99.9	Total new obligations .....	890	1,666	.....

**APPALACHIAN DEVELOPMENT HIGHWAY SYSTEM**

[For necessary expenses for West Virginia corridor H of the Appalachian Development Highway System as authorized under section 1069(y) of Public Law 102-240, as amended, \$9,500,000, to remain available until expended.] (Department of Transportation Appropriations Act, 2009.)

**Program and Financing** (in millions of dollars)

Identification code 69-0640-0-1-401	2008 actual	2009 est.	2010 est.	
<b>Obligations by program activity:</b>				
00.06	Appalachian Development Highway System .....	33	.....	.....
10.00	Total new obligations (object class 25.2) .....	33	.....	.....
<b>Budgetary resources available for obligation:</b>				
21.40	Unobligated balance carried forward, start of year .....	107	96	106
22.00	New budget authority (gross) .....	16	10	.....
22.10	Resources available from recoveries of prior year obligations .....	6	.....	.....
23.90	Total budgetary resources available for obligation .....	129	106	106
23.95	Total new obligations .....	-33	.....	.....
24.40	Unobligated balance carried forward, end of year .....	96	106	106
<b>New budget authority (gross), detail:</b>				
Discretionary:				
40.00	Appropriation .....	16	10	.....
<b>Change in obligated balances:</b>				
72.40	Obligated balance, start of year .....	151	117	62
73.10	Total new obligations .....	33	.....	.....
73.20	Total outlays (gross) .....	-61	-55	-38
73.45	Recoveries of prior year obligations .....	-6	.....	.....

74.40	Obligated balance, end of year .....	117	62	24
<b>Outlays (gross), detail:</b>				
86.90	Outlays from new discretionary authority .....	4	3	.....
86.93	Outlays from discretionary balances .....	57	52	38
87.00	Total outlays (gross) .....	61	55	38
<b>Net budget authority and outlays:</b>				
89.00	Budget authority .....	16	10	.....
90.00	Outlays .....	61	55	38

Funding for this program will be used for the necessary expenses relating to construction of, and improvements to, corridors of the Appalachian Development Highway System (ADHS). This schedule shows the obligation and outlay of amounts made available in prior years. No further appropriation is requested as the ADHS is funded as part of the Federal-aid highway program.

**STATE INFRASTRUCTURE BANKS**

**Program and Financing** (in millions of dollars)

Identification code 69-0549-0-1-401	2008 actual	2009 est.	2010 est.	
<b>Change in obligated balances:</b>				
72.40	Obligated balance, start of year .....	3	3	2
73.20	Total outlays (gross) .....	.....	-1	.....
74.40	Obligated balance, end of year .....	3	2	2
<b>Outlays (gross), detail:</b>				
86.93	Outlays from discretionary balances .....	.....	1	.....
<b>Net budget authority and outlays:</b>				
89.00	Budget authority .....	.....	.....	.....
90.00	Outlays .....	.....	1	.....

This schedule shows the obligation and outlay of amounts made available in prior years. No further appropriations are requested.

**HIGHWAY INFRASTRUCTURE INVESTMENT, RECOVERY ACT**

**Program and Financing** (in millions of dollars)

Identification code 69-0504-0-1-401	2008 actual	2009 est.	2010 est.
<b>Obligations by program activity:</b>			
00.10	Highway Infrastructure Investment Grants .....	19,995	6,665
00.20	Federal Lands .....	412	138
00.30	Puerto Rico Highway Program .....	79	26
00.40	Territorial Highway Program .....	34	11
00.50	Construction of Ferry Boats .....	45	15
00.60	Highway Surface Transportation and Technology Training .....	15	5
00.70	Disadvantaged Business Enterprise Bonding Assistance .....	15	5
00.80	Projects and Activities Oversight .....	6	14
10.00	Total new obligations .....	20,601	6,879
<b>Budgetary resources available for obligation:</b>			
21.40	Unobligated balance carried forward, start of year .....	.....	6,899
22.00	New budget authority (gross) .....	27,500	.....
23.90	Total budgetary resources available for obligation .....	27,500	6,899
23.95	Total new obligations .....	-20,601	-6,879
24.40	Unobligated balance carried forward, end of year .....	6,899	20
<b>New budget authority (gross), detail:</b>			
Discretionary:			
40.01	Appropriation, Recovery Act .....	27,500	.....
<b>Change in obligated balances:</b>			
72.40	Obligated balance, start of year .....	.....	15,101
73.10	Total new obligations .....	20,601	6,879
73.20	Total outlays (gross) .....	-5,500	-11,825

**HIGHWAY INFRASTRUCTURE INVESTMENT, RECOVERY ACT—Continued**  
**Program and Financing —Continued**

Identification code 69-0504-0-1-401	2008 actual	2009 est.	2010 est.
74.40 Obligated balance, end of year .....		15,101	10,155
<b>Outlays (gross), detail:</b>			
86.90 Outlays from new discretionary authority .....		5,500	
86.93 Outlays from discretionary balances .....			11,825
87.00 Total outlays (gross) .....		5,500	11,825
<b>Net budget authority and outlays:</b>			
89.00 Budget authority .....		27,500	
90.00 Outlays .....		5,500	11,825

Enacted on February 17, 2009, the American Recovery and Reinvestment Act of 2009 provided \$27.5 billion from the General Fund, of which \$26.6 billion was apportioned to States based on formulas described in the Act and \$0.9 billion was allocated to programs identified in the Act, including the Indian Reservation Roads Program, Park Roads and Parkway Program, Forest Highway Program, Refuge Roads Program, Disadvantaged Business Enterprise Bonding Assistance, Territorial Highway Program, Puerto Rico Highway Program, Ferry Boat Discretionary Program, and Administrative Oversight. The Administrative Oversight funds are available through September 30, 2012 and all other funds are available through September 30, 2010. No additional general funds are requested for 2010.

**Object Classification (in millions of dollars)**

Identification code 69-0504-0-1-401	2008 actual	2009 est.	2010 est.
<b>Direct obligations:</b>			
11.1 Personnel compensation: Full-time permanent .....		1	4
12.1 Civilian personnel benefits .....			1
21.0 Travel and transportation of persons .....		1	2
25.2 Other services .....		2	2
25.7 Operation and maintenance of equipment .....		2	5
41.0 Grants, subsidies, and contributions .....		20,595	6,865
99.9 Total new obligations .....		20,601	6,879

**Employment Summary**

Identification code 69-0504-0-1-401	2008 actual	2009 est.	2010 est.
<b>Direct:</b>			
1001 Civilian full-time equivalent employment .....		10	40

**FEDERAL-AID-HIGHWAYS, GENERAL FUND SHARE**

*Unless other legislation is enacted that authorizes a change that results in a positive cash balance in the Highway Trust Fund, projected through the end of fiscal year 2010, an appropriation is provided as follows: For necessary expenses for Federal-aid highways and highway safety construction programs, as authorized by title 23, United States Code, \$36,107,000,000, which shall be derived from the General Fund, to remain available until expended.*

**Program and Financing (in millions of dollars)**

Identification code 69-0539-0-1-401	2008 actual	2009 est.	2010 est.
<b>Obligations by program activity:</b>			
00.01 Fed-aid Highway Grants .....			36,107
10.00 Total new obligations (object class 41.0) .....			36,107
<b>Budgetary resources available for obligation:</b>			
22.00 New budget authority (gross) .....			36,107
23.95 Total new obligations .....			-36,107

<b>New budget authority (gross), detail:</b>			
<b>Discretionary:</b>			
40.00 Appropriation .....			36,107
<b>Change in obligated balances:</b>			
73.10 Total new obligations .....			36,107
73.20 Total outlays (gross) .....			-9,749
74.40 Obligated balance, end of year .....			26,358
<b>Outlays (gross), detail:</b>			
86.90 Outlays from new discretionary authority .....			9,749
<b>Net budget authority and outlays:</b>			
89.00 Budget authority .....			36,107
90.00 Outlays .....			9,749

The Administration is developing a comprehensive approach for surface transportation reauthorization. Consequently, the Budget contains no policy recommendations for programs subject to reauthorizations including Federal Aid Highways. Instead, the Budget conservatively displays baseline funding levels for all surface programs.

To reflect the growing imbalance between projected Highway Trust Fund (HTF) revenues and baseline spending in the most transparent manner, the Budget shows only the HTF funding that can be supported while maintaining positive annual cash balances in the HTF. The remaining spending compared to the baseline for the program is shown as discretionary budget authority from the General Fund. Specifically, for 2010 the Budget includes \$5.0 billion in new contract authority and obligation limitation in the existing Federal-aid Highways account and \$36.1 billion in a new General Fund share account. Again, this presentation does not represent the Administration's recommended funding levels or a budgeting approach for the upcoming reauthorization. Rather, it is intended to accurately depict the condition of the HTF and recognize that, under current law, maintaining baseline spending would require support from the General Fund.

**PAYMENT TO HIGHWAY TRUST FUND**

**Program and Financing (in millions of dollars)**

Identification code 69-0534-0-1-401	2008 actual	2009 est.	2010 est.
<b>Obligations by program activity:</b>			
00.01 Payment to Highway Trust Fund .....	8,017		
10.00 Total new obligations (object class 41.0) .....	8,017		
<b>Budgetary resources available for obligation:</b>			
22.00 New budget authority (gross) .....	8,017		
23.95 Total new obligations .....	-8,017		
<b>New budget authority (gross), detail:</b>			
<b>Mandatory:</b>			
60.00 Appropriation .....	8,017		
<b>Change in obligated balances:</b>			
73.10 Total new obligations .....	8,017		
73.20 Total outlays (gross) .....	-8,017		
<b>Outlays (gross), detail:</b>			
86.97 Outlays from new mandatory authority .....	8,017		
<b>Net budget authority and outlays:</b>			
89.00 Budget authority .....	8,017		
90.00 Outlays .....	8,017		

This account reflects the 2008 appropriation of \$8.017 billion from the General Fund to the Highway Account of the Highway Trust Fund.

TRANSPORTATION INFRASTRUCTURE FINANCE AND INNOVATION PROGRAM  
DIRECT LOAN FINANCING ACCOUNT  
Program and Financing (in millions of dollars)

Identification code 69-4123-0-3-401	2008 actual	2009 est.	2010 est.
<b>Obligations by program activity:</b>			
00.01 Loan obligations .....	1,019	1,581	631
00.02 Interest paid to Treasury .....	68	86	113
01.00 Subtotal, loan obligations and interest .....	1,087	1,667	744
08.02 Downward Reestimate .....	164	.....	.....
08.04 Interest on Downward Reestimate .....	74	.....	.....
08.91 Subtotal, downward reestimate and interest on downward reestimate .....	238	.....	.....
10.00 Total new obligations .....	1,087	1,905	744
<b>Budgetary resources available for obligation:</b>			
22.00 New financing authority (gross) .....	1,087	1,905	744
23.95 Total new obligations .....	-1,087	-1,905	-744
<b>New financing authority (gross), detail:</b>			
Mandatory:			
67.10 Authority to borrow .....	902	1,738	664
69.00 Offsetting collections (cash) .....	155	137	80
69.10 Change in uncollected customer payments from Federal sources (unexpired) .....	36	32	.....
69.47 Portion applied to repay debt .....	-6	-2	.....
69.90 Spending authority from offsetting collections (total mandatory) .....	185	167	80
70.00 Total new financing authority (gross) .....	1,087	1,905	744
<b>Change in obligated balances:</b>			
72.40 Obligated balance, start of year .....	1,672	1,576	1,996
73.10 Total new obligations .....	1,087	1,905	744
73.20 Total financing disbursements (gross) .....	-1,147	-1,453	-1,259
74.00 Change in uncollected customer payments from Federal sources (unexpired) .....	-36	-32	.....
74.40 Obligated balance, end of year .....	1,576	1,996	1,481
<b>Outlays (gross), detail:</b>			
87.00 Total financing disbursements (gross) .....	1,147	1,453	1,259
<b>Offsets:</b>			
Against gross financing authority and financing disbursements:			
Offsetting collections (cash) from:			
88.00 Federal sources: subsidy from program account .....	-119	-135	-80
88.00 Federal sources: Upward Reestimate .....	-12	-2	.....
88.25 Interest on uninvested funds .....	-24	.....	.....
88.90 Total, offsetting collections (cash) .....	-155	-137	-80
Against gross financing authority only:			
88.95 Change in receivables from program accounts .....	-36	-32	.....
<b>Net financing authority and financing disbursements:</b>			
89.00 Financing authority .....	896	1,736	664
90.00 Financing disbursements .....	992	1,316	1,179

Status of Direct Loans (in millions of dollars)

Identification code 69-4123-0-3-401	2008 actual	2009 est.	2010 est.
Position with respect to appropriations act limitation on obligations:			
1111 Limitation on direct loans .....	.....	.....	.....
1131 Direct loan obligations exempt from limitation .....	1,019	1,581	631
1150 Total direct loan obligations .....	1,019	1,581	631
Cumulative balance of direct loans outstanding:			
1210 Outstanding, start of year .....	377	1,488	2,941
1231 Disbursements: Direct loan disbursements .....	1,043	1,453	1,259
1251 Repayments: Repayments and prepayments .....	.....	.....	.....
1261 Adjustments: Capitalized interest .....	68	.....	.....

1290 Outstanding, end of year .....	1,488	2,941	4,200
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As required by the Federal Credit Reform Act of 1990, this non-budgetary account records all cash flows to and from the Government resulting from direct loans made under the Transportation Infrastructure Finance and Innovation Act Program (TIFIA). The amounts in this account are a means of financing and are not included in the budget totals.

Balance Sheet (in millions of dollars)

Identification code 69-4123-0-3-401	2007 actual	2008 actual
<b>ASSETS:</b>		
1101 Federal assets: Fund balances with Treasury .....	2	2
Net value of assets related to post-1991 direct loans receivable:		
1401 Direct loans receivable, gross .....	377	1,488
1405 Allowance for subsidy cost (-) .....	-40	-159
1499 Net present value of assets related to direct loans .....	337	1,329
1999 Total assets .....	339	1,331
<b>LIABILITIES:</b>		
2103 Federal liabilities: Debt .....	339	1,331
2999 Total liabilities .....	339	1,331
4999 Total liabilities and net position .....	339	1,331

TRANSPORTATION INFRASTRUCTURE FINANCE AND INNOVATION PROGRAM LOAN  
GUARANTEE FINANCING ACCOUNT  
Program and Financing (in millions of dollars)

Identification code 69-4145-0-3-401	2008 actual	2009 est.	2010 est.
<b>Budgetary resources available for obligation:</b>			
21.40 Unobligated balance carried forward, start of year .....	.....	.....	20
22.00 New financing authority (gross) .....	.....	20	20
23.90 Total budgetary resources available for obligation .....	.....	20	40
24.40 Unobligated balance carried forward, end of year .....	.....	20	40
<b>New financing authority (gross), detail:</b>			
Mandatory:			
69.00 Offsetting collections (cash) .....	.....	4	8
69.10 Change in uncollected customer payments from Federal sources (unexpired) .....	.....	16	12
69.90 Spending authority from offsetting collections (total mandatory) .....	.....	20	20
<b>Change in obligated balances:</b>			
72.40 Obligated balance, start of year .....	.....	.....	-16
74.00 Change in uncollected customer payments from Federal sources (unexpired) .....	.....	-16	-12
74.40 Obligated balance, end of year .....	.....	-16	-28
<b>Offsets:</b>			
Against gross financing authority and financing disbursements:			
Offsetting collections (cash) from: Federal sources .....			
88.00 Against gross financing authority only:	.....	-4	-8
88.95 Change in receivables from program accounts .....	.....	-16	-12
<b>Net financing authority and financing disbursements:</b>			
89.00 Financing authority .....	.....	.....	.....
90.00 Financing disbursements .....	.....	-4	-8

Status of Guaranteed Loans (in millions of dollars)

Identification code 69-4145-0-3-401	2008 actual	2009 est.	2010 est.
Position with respect to appropriations act limitation on commitments:			
2111 Limitation on guaranteed loans made by private lenders .....	.....	.....	.....
2131 Guaranteed loan commitments exempt from limitation .....	.....	200	200
2150 Total guaranteed loan commitments .....	.....	200	200
2199 Guaranteed amount of guaranteed loan commitments .....	.....	200	200

TRANSPORTATION INFRASTRUCTURE FINANCE AND INNOVATION PROGRAM LOAN  
GUARANTEE FINANCING ACCOUNT—Continued

Status of Guaranteed Loans —Continued

Identification code 69-4145-0-3-401	2008 actual	2009 est.	2010 est.
<b>Cumulative balance of guaranteed loans outstanding:</b>			
2210 Outstanding, start of year .....			40
2231 Disbursements of new guaranteed loans .....		40	80
2251 Repayments and prepayments .....			
2290 Outstanding, end of year .....		40	120
<b>Memorandum:</b>			
2299 Guaranteed amount of guaranteed loans outstanding, end of year .....		40	120

As required by the Federal Credit Reform Act of 1990, this non-budgetary account records all cash flows to and from the Government resulting from loan guarantees made under the Transportation Infrastructure Finance and Innovation Act Program (TIFIA). The amounts are a means of financing and are not included in the budget totals.

TRANSPORTATION INFRASTRUCTURE FINANCE AND INNOVATION PROGRAM LINE  
OF CREDIT FINANCING ACCOUNT

Program and Financing (in millions of dollars)

Identification code 69-4173-0-3-401	2008 actual	2009 est.	2010 est.
<b>Obligations by program activity:</b>			
00.01 Lines of credit .....		200	200
00.02 Interest paid to Treasury .....			1
10.00 Total new obligations .....		200	201
<b>Budgetary resources available for obligation:</b>			
22.00 New financing authority (gross) .....		200	200
23.95 Total new obligations .....		-200	-201
<b>New financing authority (gross), detail:</b>			
Mandatory:			
67.10 Authority to borrow .....		180	180
69.00 Offsetting collections (cash) .....		20	20
70.00 Total new financing authority (gross) .....		200	200
<b>Change in obligated balances:</b>			
72.40 Obligated balance, start of year .....			180
73.10 Total new obligations .....		200	201
73.20 Total financing disbursements (gross) .....		-20	-41
74.40 Obligated balance, end of year .....		180	340
<b>Outlays (gross), detail:</b>			
87.00 Total financing disbursements (gross) .....		20	41
<b>Offsets:</b>			
Against gross financing authority and financing disbursements:			
88.00 Offsetting collections (cash) from: Federal sources .....		-20	-20
<b>Net financing authority and financing disbursements:</b>			
89.00 Financing authority .....		180	180
90.00 Financing disbursements .....			21

Status of Direct Loans (in millions of dollars)

Identification code 69-4173-0-3-401	2008 actual	2009 est.	2010 est.
<b>Position with respect to appropriations act limitation on obligations:</b>			
1111 Limitation on direct loans .....		200	200
1150 Total direct loan obligations .....		200	200
<b>Cumulative balance of direct loans outstanding:</b>			
1210 Outstanding, start of year .....			20
1231 Disbursements: Direct loan disbursements .....		20	40

1290 Outstanding, end of year .....		20	60
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As required by the Federal Credit Reform Act of 1990, this non-budgetary account records all cash flows to and from the Government resulting from lines of credit made under the Transportation Infrastructure Finance and Innovation Act Program (TIFIA). The amounts are a means of financing and are not included in the budget totals.

ORANGE COUNTY (CA) TOLL ROAD DEMONSTRATION PROJECT PROGRAM  
ACCOUNT

Program and Financing (in millions of dollars)

Identification code 69-0543-0-1-401	2008 actual	2009 est.	2010 est.
<b>Change in obligated balances:</b>			
72.40 Obligated balance, start of year .....	3	2	1
73.40 Adjustments in expired accounts (net) .....	-1	-1	
74.40 Obligated balance, end of year .....	2	1	1
<b>Net budget authority and outlays:</b>			
89.00 Budget authority .....			
90.00 Outlays .....			

As required by the Federal Credit Reform Act of 1990, this account records the subsidy costs associated with the direct loans obligated in 1992 and later years (including modifications of direct loans, loan guarantees, or lines of credit that resulted from obligations or commitments in any year) as well as administrative expenses of this program. The Department provided these lines of credit for two toll road projects in Orange County, California. Each year, \$24 million of these lines of credit expire if not used.

ORANGE COUNTY (CA) TOLL ROAD DEMONSTRATION PROJECT DIRECT LOAN  
FINANCING ACCOUNT

Program and Financing (in millions of dollars)

Identification code 69-4264-0-3-401	2008 actual	2009 est.	2010 est.
<b>Budgetary resources available for obligation:</b>			
22.10 Resources available from recoveries of prior year obligations ....	24	12	
22.70 Balance of authority to borrow withdrawn .....	-22	-11	
23.90 Total budgetary resources available for obligation .....	2	1	
<b>Change in obligated balances:</b>			
72.40 Obligated balance, start of year .....	45	21	9
73.45 Recoveries of prior year obligations .....	-24	-12	
74.40 Obligated balance, end of year .....	21	9	9
<b>Net financing authority and financing disbursements:</b>			
89.00 Financing authority .....			
90.00 Financing disbursements .....			

Trust Funds

RIGHT-OF-WAY REVOLVING FUND LIQUIDATING ACCOUNT

Program and Financing (in millions of dollars)

Identification code 69-8402-0-8-401	2008 actual	2009 est.	2010 est.
<b>Budgetary resources available for obligation:</b>			
21.40 Unobligated balance carried forward, start of year .....	15		
21.45 Adjustments to unobligated balance carried forward, start of year .....	-7		
22.00 New budget authority (gross) .....	10		
22.40 Portion returned to trust fund from liquidating account .....	-18		

23.90	Total budgetary resources available for obligation .....			
<b>New budget authority (gross), detail:</b>				
Mandatory:				
69.00	Offsetting collections (cash) .....	10		
<b>Change in obligated balances:</b>				
72.40	Obligated balance, start of year .....	6	6	6
74.40	Obligated balance, end of year .....	6	6	6
<b>Offsets:</b>				
Against gross budget authority and outlays:				
88.00	Offsetting collections (cash) from: Federal sources .....	-10		
<b>Net budget authority and outlays:</b>				
89.00	Budget authority .....			
90.00	Outlays .....	-10		

**Status of Direct Loans** (in millions of dollars)

Identification code 69-8402-0-8-401	2008 actual	2009 est.	2010 est.
Cumulative balance of direct loans outstanding:			
1210 Outstanding, start of year .....	97	87	87
1251 Repayments: Repayments and prepayments .....	-10		
1290 Outstanding, end of year .....	87	87	87

The Federal-Aid Highway Act of 1968 authorized the establishment of a right-of-way revolving fund. This fund was used to make cash advances to States for the purpose of purchasing right-of-way parcels in advance of highway construction and thereby preventing the inflation of land prices from significantly increasing construction costs.

This program was terminated by TEA-21 but will continue to be shown for reporting purposes as loan balances remain outstanding. The purchase of right-of-way is an eligible expense of the Federal-aid program.

**HIGHWAY TRUST FUND**

**Program and Financing** (in millions of dollars)

Identification code 20-8102-0-7-401	2008 actual	2009 est.	2010 est.
<b>Net budget authority and outlays:</b>			
89.00 Budget authority .....			
90.00 Outlays .....			
<b>Memorandum (non-add) entries:</b>			
92.01 Total investments, start of year: Federal securities: Par value .....	12,205	12,811	4,080
92.02 Total investments, end of year: Federal securities: Par value .....	12,811	4,080	2,245

The Highway Revenue Act of 1956, as amended, provides for the transfer from the General Fund to the Highway Trust Fund of revenue from the motor fuel tax and certain other taxes paid by highway users. The Secretary of the Treasury estimates the amounts to be transferred. In turn, appropriations are authorized from this fund to meet expenditures for Federal-aid highways and other programs as specified by law.

The following Status of Funds table presents the status of the Highway Trust Fund. The rule governing most trust funds is that the legal authority to incur obligations against the receipts estimated to be collected by the fund cannot exceed the cash balances of the fund, i.e., the actual receipts estimated to be collected in that year. The laws governing the Highway Trust Fund provide an exception to this rule. The legal authority to incur obligations against the Highway Trust Fund can exceed the actual cash balances up to the receipts anticipated to be collected in the following four years.

*Cash balances.*—The Status of Funds table begins with the unexpended balance on a "cash basis" at the start of the year. The table shows the amount of cash invested in Federal securities at par value and the amount of cash on hand, i.e., uninvested balance. Next, the table provides the amounts of cash income and cash outlays during each year to show the cash balance at the end of each year.

The following table shows the annual income and outlays of programs funded by the Highway Account of the Highway Trust Fund.

**STATUS OF THE HIGHWAY ACCOUNT OF THE HIGHWAY TRUST FUND**

(In millions of dollars)

	2008 actual	2009 est.	2010 est.
Unexpended balance, start of year .....	8,110	10,032	940
Cash income during the year:			
Governmental Receipts .....	31,345	31,459	32,595
Payment from the General Fund .....	8,017		
Total cash income .....	39,362	31,459	32,595
Cash outgo during the year (outlays):			
Highway and Safety programs .....	37,012	39,894	32,045
Federal Transit Administration transfers (net) .....	428	657	368
Total annual outlays .....	37,440	40,551	32,413
Unexpended balance, end of year .....	10,032	940	1,122

**Status of Funds** (in millions of dollars)

Identification code 20-8102-0-7-401	2008 actual	2009 est.	2010 est.
Unexpended balance, start of year:			
0100 Balance, start of year .....	15,415	16,788	5,368
0120 Right-of-way Revolving Fund Liquidating Account [021-15-8402-0] .....	-7		
0121 Miscellaneous Highway Trust Funds [021-15-9972-0] .....	-1		
0125 Miscellaneous Highway Trust Funds [021-15-9972-0] .....	1		
0126 National Motor Carrier Safety Program [021-17-8048-0] .....	3		
0127 Operations and Research (Highway Trust Fund) [021-18-8016-0] .....	-8	-9	
0199 Total balance, start of year .....	15,403	16,779	5,368
Cash income during the year:			
Current law:			
Receipts:			
1200 Highway Trust Fund, Deposits (highway Account) .....	31,342	31,295	32,595
1201 Highway Trust Fund, Deposits (mass Transit Account) .....	5,043	4,703	4,940
Offsetting receipts (proprietary):			
1220 CMA Interest, Highway Trust Fund (highway Account) .....	3		
1221 Transportation Infrastructure Finance and Innovation Program, Downward Reestimates of Subsidies (FHWA) .....		164	
1240 Offsetting receipts (intragovernmental):			
Payment from the General Fund, Highway Trust Fund .....	8,017		
Offsetting collections:			
1280 Right-of-way Revolving Fund Liquidating Account .....	10		
1281 Federal-aid Highways .....	78	200	200
1282 Federal-aid Highways .....	2		
1283 Motor Carrier Safety .....	3		
1284 Motor Carrier Safety Operations and Programs .....	3		
1285 Motor Carrier Safety Operations and Programs .....	17	27	27
1286 Operations and Research (Highway Trust Fund) .....	10	25	25
1287 Discretionary Grants (Highway Trust Fund, Mass Transit Account) .....	6		
1299 Income under present law .....	44,534	36,414	37,787
3299 Total cash income .....	44,534	36,414	37,787
Cash outgo during year:			
Current law:			
4500 Construction (trust Fund) .....		-1	-1
4501 Federal-aid Highways .....	-35,795	-38,425	-30,802
4502 Appalachian Development Highway System (Highway Trust Fund) .....	-1	-5	-2
4503 Miscellaneous Highway Trust Funds .....	-142	-84	-73
4504 Motor Carrier Safety .....	-20	-20	
4505 National Motor Carrier Safety Program .....	-7	-25	
4506 Motor Carrier Safety Grants .....	-256	-402	-308
4507 Motor Carrier Safety Operations and Programs .....	-245	-336	-267
4508 Operations and Research (Highway Trust Fund) .....	-183	-187	-156
4509 Highway Traffic Safety Grants .....	-486	-661	-688

**HIGHWAY TRUST FUND—Continued**  
**Status of Funds —Continued**

Identification code 20-8102-0-7-401	2008 actual	2009 est.	2010 est.
4510 Discretionary Grants (Highway Trust Fund, Mass Transit Account) .....	-27	-20	-20
4511 Formula and Bus Grants .....	-5,969	-7,659	-7,865
4599 Outgo under current law (-) .....	-43,131	-47,825	-40,182
6599 Total cash outgo (-) .....	-43,131	-47,825	-40,182
7645 Transfers, net .....	6	.....	.....
7645 Transfers, net .....	-449	-657	-368
7645 Transfers, net .....	15	.....	.....
7645 Transfers, net .....	-25	.....	.....
7645 Transfers, net .....	25	.....	.....
7645 Transfers, net .....	-6	.....	.....
7645 Transfers, net .....	-15	.....	.....
7645 Transfers, net .....	449	657	368
7650 Other adjustments, net .....	-18	.....	.....
7699 Total adjustments .....	-18	.....	.....
Unexpended balance, end of year:			
8700 Uninvested balance (net), end of year .....	3,977	1,288	728
8701 Invested balance, end of year .....	12,811	4,080	2,245
8799 Total balance, end of year .....	16,788	5,368	2,973

**FEDERAL-AID HIGHWAYS**  
**[(RESCISSION)]**  
**[(HIGHWAY TRUST FUND)]**

Of the unobligated balances of funds apportioned to each State under chapter 1 of title 23, United States Code, \$3,150,000,000 are permanently rescinded: *Provided*, That such rescission shall not apply to the funds distributed in accordance with sections 130(f) and 104(b)(5) of title 23, United States Code; sections 133(d)(1) and 163 of such title, as in effect on the day before the date of enactment of Public Law 109-59; and the first sentence of section 133(d)(3)(A) of such title: *Provided further*, That notwithstanding section 1132 of Public Law 110-140, in administering the rescission required under this heading, the Secretary of Transportation shall allow each State to determine the amount of the required rescission to be drawn from the programs to which the rescission applies.]

Unless other legislation is enacted that authorizes a change that results in a positive cash balance in the Highway Trust Fund, projected through the end of fiscal year 2010, an appropriation is provided as follows:

**(LIMITATION ON OBLIGATIONS)**  
**(HIGHWAY TRUST FUND)**

None of the funds in this Act shall be available for the implementation or execution of programs, the obligations for which are in excess of \$40,700,000,000 \$5,000,000,000 for Federal-aid highways and highway safety construction programs for fiscal year [2009] 2010: *Provided*, That within the \$40,700,000,000 \$5,000,000,000 obligation limitation on Federal-aid highways and highway safety construction programs, not more than \$429,800,000 shall be available for the implementation or execution of programs for transportation research (chapter 5 of title 23, United States Code; sections 111, 5505, and 5506 of title 49, United States Code; and title 5 of Public Law 109-59) for fiscal year [2009] 2010: *Provided further*, That this limitation on transportation research programs shall not apply to any authority previously made available for obligation: *Provided further*, That the Secretary may, as authorized by section 605(b) of title 23, United States Code, collect and spend fees to cover the costs of services of expert firms, including counsel, in the field of municipal and project finance to assist in the underwriting and servicing of Federal credit instruments and all or a portion of the costs to the Federal Government of servicing such credit instruments: *Provided further*, That such fees are available until expended to pay for such costs: *Provided further*, That such amounts are in addition to administrative expenses that are also available for such purpose, and are not subject to any obligation limitation or the limitation on administrative expenses under section 608 of title 23, United States Code.

**(LIQUIDATION OF CONTRACT AUTHORIZATION)**  
**(HIGHWAY TRUST FUND)**

For carrying out the provisions of title 23, United States Code, that are attributable to Federal-aid highways, not otherwise provided, including reimbursement for sums expended pursuant to the provisions of 23 U.S.C. 308, \$41,439,000,000 \$33,000,000,000 or so much thereof as may be available in and derived from the Highway Trust Fund (other than the Mass Transit Account), to remain available until expended.

**LIMITATION ON ADMINISTRATIVE EXPENSES**  
**(INCLUDING TRANSFER OF FUNDS)**

Not to exceed \$390,000,000 \$415,396,000, together with advances and reimbursements received by the Federal Highway Administration, shall be paid in accordance with law from appropriations made available by this Act to the Federal Highway Administration for necessary expenses for administration and operation. In addition, not to exceed \$3,524,000 shall be paid from appropriations made available by this Act and transferred to the Department of Transportation's Office of Inspector General for costs associated with audits and investigations of projects and programs of the Federal Highway Administration, and not to exceed \$300,000 shall be paid from appropriations made available by this Act and provided to that office through reimbursement to conduct the annual audits of financial statements in accordance with section 3521 of title 31, United States Code. In addition, not to exceed \$3,124,000 shall be paid from appropriations made available by this Act and transferred to the Appalachian Regional Commission in accordance with section 104 of title 23, United States Code. (Department of Transportation Appropriations Act, 2009.)

**Program and Financing (in millions of dollars)**

Identification code 69-8083-0-7-401	2008 actual	2009 est.	2010 est.
<b>Obligations by program activity:</b>			
00.01 Direct loan subsidy (TIFIA) .....	154	186	100
00.02 Guaranteed loan subsidy (TIFIA) .....	.....	20	20
00.09 Administrative expenses (TIFIA) .....	2	2	2
00.10 Surface transportation program .....	8,247	8,009	.....
00.11 National highway system .....	7,471	7,605	.....
00.12 Interstate maintenance .....	4,823	6,227	.....
00.13 Bridge program .....	5,125	5,321	.....
00.14 Congestion mitigation and air quality improvement .....	1,154	2,171	.....
00.15 Highway safety improvement program .....	1,187	1,331	.....
00.16 Equity programs .....	2,047	2,598	.....
00.17 Federal lands highways .....	875	985	.....
00.18 Appalachian development highway system .....	325	447	.....
00.19 High priority projects .....	1,845	2,542	.....
00.20 Projects of national and regional significance .....	127	339	.....
00.21 Research, development, and technology .....	396	396	.....
00.22 Administration .....	375	390	.....
00.23 Other programs .....	3,513	3,110	1,471
00.24 Reauthorization Initiatives and Other Programs .....	.....	.....	4,878
00.91 Programs subject to obligation limitation .....	37,666	41,679	6,471
02.11 Emergency relief program .....	114	163	116
02.13 Equity programs .....	545	753	685
02.14 Demonstration projects .....	30	.....	.....
02.15 Direct loan program upward reestimate (TIFIA) .....	11	1	.....
02.91 Programs exempt from obligation limitation .....	700	917	801
06.00 Total direct program .....	38,366	42,596	7,272
09.01 Reimbursable program .....	35	200	200
10.00 Total new obligations .....	38,401	42,796	7,472
<b>Budgetary resources available for obligation:</b>			
21.40 Unobligated balance carried forward, start of year .....	35,724	35,440	24,128
22.00 New budget authority (gross) .....	38,111	31,484	43,811
22.22 Unobligated balance transferred from other accounts .....	6	.....	.....
23.90 Total budgetary resources available for obligation .....	73,841	66,924	67,939
23.95 Total new obligations .....	-38,401	-42,796	-7,472
24.40 Unobligated balance carried forward, end of year .....	35,440	24,128	60,467
<b>New budget authority (gross), detail:</b>			
<b>Discretionary:</b>			
40.26 Appropriation (trust fund) .....	41,955	41,439	33,000
40.49 Portion applied to liquidate contract authority .....	-41,521	-40,782	-32,632
41.00 Transferred to other accounts .....	-449	-657	-368

42.00	Transferred from other accounts .....	15		
43.00	Appropriation (total discretionary) .....			
	Spending authority from offsetting collections:			
58.00	Offsetting collections (cash) .....	80	200	200
58.10	Change in uncollected customer payments from Federal sources (unexpired) .....	65		
58.90	Spending authority from offsetting collections (total discretionary) .....	145	200	200
	Mandatory:			
60.26	Appropriation (trust fund, indefinite) .....	11	1	
66.10	Contract authority .....	43,146	43,043	43,611
66.10	Contract authority from PL 111-8 .....		143	
66.35	Contract authority permanently reduced .....		-27	
66.36	Unobligated balance permanently reduced .....	-4,183	-8,708	
66.36	Unobligated balance permanently reduced .....		-3,168	
66.61	Transferred to other accounts .....	-1,023		
66.62	Transferred from other accounts .....	15		
66.90	Contract authority (total mandatory) .....	37,955	31,283	43,611
70.00	Total new budget authority (gross) .....	38,111	31,484	43,811
	<b>Change in obligated balances:</b>			
72.40	Obligated balance, start of year .....	45,993	48,534	52,905
73.10	Total new obligations .....	38,401	42,796	7,472
73.20	Total outlays (gross) .....	-35,795	-38,425	-30,802
74.00	Change in uncollected customer payments from Federal sources (unexpired) .....	-65		
74.40	Obligated balance, end of year .....	48,534	52,905	29,575
	<b>Outlays (gross), detail:</b>			
86.90	Outlays from new discretionary authority .....	10,517	11,189	1,550
86.93	Outlays from discretionary balances .....	24,502	26,444	28,415
86.97	Outlays from new mandatory authority .....	210	201	200
86.98	Outlays from mandatory balances .....	566	591	637
87.00	Total outlays (gross) .....	35,795	38,425	30,802
	<b>Offsets:</b>			
	Against gross budget authority and outlays:			
	Offsetting collections (cash) from:			
88.00	Federal sources .....	-78	-200	-200
88.40	Non-Federal sources .....	-2		
88.90	Total, offsetting collections (cash) .....	-80	-200	-200
	Against gross budget authority only:			
88.95	Change in uncollected customer payments from Federal sources (unexpired) .....	-65		
	<b>Net budget authority and outlays:</b>			
89.00	Budget authority .....	37,966	31,284	43,611
90.00	Outlays .....	35,715	38,225	30,602
	<b>Memorandum (non-add) entries:</b>			
93.01	Unobligated balance, start of year: Contract authority .....	21,284	15,112	1,882
93.02	Unobligated balance, end of year: Contract authority .....	15,112	1,882	35,990
93.03	Obligated balance, start of year: Contract authority .....	46,367	48,973	52,704
93.04	Obligated balance, end of year: Contract authority .....	48,973	52,704	29,575

**Summary of Budget Authority and Outlays** (in millions of dollars)

	2008 actual	2009 est.	2010 est.
Enacted/requested:			
Budget Authority .....	37,966	31,284	43,611
Outlays .....	35,715	38,225	30,602
Legislative proposal, not subject to PAYGO:			
Budget Authority .....			-37,872
Outlays .....			
Total:			
Budget Authority .....	37,966	31,284	5,739
Outlays .....	35,715	38,225	30,602

**Summary of Loan Levels, Subsidy Budget Authority and Outlays by Program** (in millions of dollars)

Identification code 69-8083-0-7-401	2008 actual	2009 est.	2010 est.
Direct loan levels supportable by subsidy budget authority:			
115001 TIFIA Lines of Credit .....		200	200
115002 TIFIA Direct Loans .....	1,019	1,581	631
115999 Total direct loan levels .....	1,019	1,781	831
Direct loan subsidy (in percent):			
132001 TIFIA Lines of Credit .....	0.00	10.00	10.00

132002	TIFIA Direct Loans .....	15.10	10.50	12.67
132999	Weighted average subsidy rate .....	15.10	10.44	12.03
	Direct loan subsidy budget authority:			
133001	TIFIA Lines of Credit .....		20	20
133002	TIFIA Direct Loans .....	154	166	80
133999	Total subsidy budget authority .....	154	186	100
	Direct loan subsidy outlays:			
134001	TIFIA Lines of Credit .....		20	20
134002	TIFIA Direct Loans .....	119	135	80
134999	Total subsidy outlays .....	119	155	100
	Direct loan upward reestimates:			
135002	TIFIA Direct Loans .....	12	2	
135999	Total upward reestimate budget authority .....	12	2	
	Direct loan downward reestimates:			
137002	TIFIA Direct Loans .....		-237	
137999	Total downward reestimate budget authority .....		-237	
	Guaranteed loan levels supportable by subsidy budget authority:			
215001	Loan guarantee .....		200	200
215999	Total loan guarantee levels .....		200	200
	Guaranteed loan subsidy (in percent):			
232001	Loan guarantee .....	10.00	10.00	10.00
232999	Weighted average subsidy rate .....	0.00	10.00	10.00
	Guaranteed loan subsidy budget authority:			
233001	Loan guarantee .....		20	20
233999	Total subsidy budget authority .....		20	20
	Guaranteed loan subsidy outlays:			
234001	Loan guarantee .....		4	8
234999	Total subsidy outlays .....		4	8
	Administrative expense data:			
3510	Budget authority .....	2	2	2
3590	Outlays from new authority .....	2	2	2

The Federal-Aid Highways (FAH) program is designed to aid in the development, operations and management of an intermodal transportation system that is economically efficient, environmentally sound, provides the foundation for the Nation to compete in the global economy, and moves people and goods safely.

To date, all programs included within FAH have been financed from the Highway Trust Fund, and most are distributed via apportionments and allocations to States. Liquidating cash appropriations are subsequently requested to fund outlays resulting from obligations incurred under contract authority.

The Administration is developing a comprehensive approach for surface transportation reauthorization. Consequently, the Budget contains no policy recommendations for programs contained in the reauthorization legislation, including Federal-Aid Highways. The Budget displays baseline funding levels for all surface transportation programs.

To reflect the growing imbalance between projected Highway Trust Fund (HTF) revenues and baseline spending in the most transparent manner, the Budget shows only the HTF funding that can be supported while maintaining positive annual cash balances in the HTF. The remaining spending compared to the baseline for the program is shown as discretionary budget authority from the General Fund. Specifically, for 2010 the Budget includes \$5.0 billion in new contract authority and obligation limitation in the existing Federal Aid Highways account and \$36.1 billion in a new General Fund share account. Again, this presentation does not represent the Administration's recommended funding levels or a budgeting approach for the upcoming reauthorization. Rather, it is intended to accurately depict the condition of the HTF and recognize that, under current law, maintaining baseline spending would require support from the General Fund.

**FEDERAL-AID HIGHWAYS—Continued**  
**Object Classification** (in millions of dollars)

Identification code 69-8083-0-7-401	2008 actual	2009 est.	2010 est.
<b>Direct obligations:</b>			
<b>Personnel compensation:</b>			
11.1 Full-time permanent .....	31	33	33
11.3 Other than full-time permanent .....	1	1	1
11.5 Other personnel compensation .....	1	1	1
11.9 Total personnel compensation .....	33	35	35
12.1 Civilian personnel benefits .....	5	5	5
21.0 Travel and transportation of persons .....	9	9	10
24.0 Printing and reproduction .....	1	1	1
25.1 Advisory and assistance services .....	31	33	33
25.2 Other services .....	450	472	472
25.3 Other purchases of goods and services from Government accounts .....	492	517	517
26.0 Supplies and materials .....	2	2	3
31.0 Equipment .....	1	1	1
32.0 Land and structures .....	168	168	168
41.0 Grants, subsidies, and contributions .....	35,913	40,077	4,705
99.0 Direct obligations .....	37,105	41,320	5,950
99.0 Reimbursable obligations .....	35	200	200
<b>Allocation Account - direct:</b>			
<b>Personnel compensation:</b>			
11.1 Full-time permanent .....	43	45	49
11.3 Other than full-time permanent .....	5	5	6
11.5 Other personnel compensation .....	2	2	3
11.9 Total personnel compensation .....	50	52	58
12.1 Civilian personnel benefits .....	13	14	15
21.0 Travel and transportation of persons .....	4	4	4
22.0 Transportation of things .....	1	1	1
23.1 Rental payments to GSA .....	2	3	3
23.3 Communications, utilities, and miscellaneous charges .....	5	3	1
25.1 Advisory and assistance services .....	11	7	7
25.2 Other services .....	387	390	400
25.3 Other purchases of goods and services from Government accounts .....	7	9	10
26.0 Supplies and materials .....	6	7	7
31.0 Equipment .....	5	5	5
32.0 Land and structures .....	15	16	16
41.0 Grants, subsidies, and contributions .....	380	375	380
99.0 Allocation account - direct .....	886	886	907
99.9 Total new obligations .....	38,026	42,406	7,057

**Employment Summary**

Identification code 69-8083-0-7-401	2008 actual	2009 est.	2010 est.
<b>Direct:</b>			
1001 Civilian full-time equivalent employment .....	287	287	287
<b>Reimbursable:</b>			
2001 Civilian full-time equivalent employment .....	210	210	210

**Object Classification** (in millions of dollars)

Identification code 69-8083-0-7-401	2008 actual	2009 est.	2010 est.
<b>Limitation Acct - Direct Obligations:</b>			
<b>Personnel compensation:</b>			
11.1 Full-time permanent .....	202	203	210
11.3 Other than full-time permanent .....	3	3	3
11.5 Other personnel compensation .....	2	2	3
11.9 Total personnel compensation .....	207	208	216
12.1 Civilian personnel benefits .....	58	60	65
21.0 Travel and transportation of persons .....	9	10	11
22.0 Transportation of things .....	1	1	2
23.1 Rental payments to GSA .....	25	29	32
23.3 Communications, utilities, and miscellaneous charges .....	5	5	4
24.0 Printing and reproduction .....	1	2	2
25.1 Advisory and assistance services .....	13	14	14
25.2 Other services .....	2	2	3
25.3 Other purchases of goods and services from Government accounts .....	21	23	25
25.4 Operation and maintenance of facilities .....	1	1	.....
25.7 Operation and maintenance of equipment .....	25	27	33
26.0 Supplies and materials .....	2	3	3
31.0 Equipment .....	5	5	5
99.0 Limitation acct - direct obligations .....	375	390	415

**Employment Summary**

Identification code 69-8083-0-7-401	2008 actual	2009 est.	2010 est.
<b>Limitation account - direct:</b>			
6001 Civilian full-time equivalent employment .....	2,292	2,292	2,292

**FEDERAL-AID HIGHWAYS**  
**(Legislative proposal, not subject to PAYGO)**

**Program and Financing** (in millions of dollars)

Identification code 69-8083-2-7-401	2008 actual	2009 est.	2010 est.
<b>Budgetary resources available for obligation:</b>			
22.00 New budget authority (gross) .....	.....	.....	-37,872
24.40 Unobligated balance carried forward, end of year .....	.....	.....	-37,872
<b>New budget authority (gross), detail:</b>			
<b>Mandatory:</b>			
66.10 Contract authority .....	.....	.....	-37,872
<b>Net budget authority and outlays:</b>			
89.00 Budget authority .....	.....	.....	-37,872
90.00 Outlays .....	.....	.....	.....
<b>Memorandum (non-add) entries:</b>			
93.01 Unobligated balance, start of year: Contract authority .....	.....	.....	.....
93.02 Unobligated balance, end of year: Contract authority .....	.....	.....	-8,297
93.03 Obligated balance, start of year: Contract authority .....	.....	.....	.....
93.04 Obligated balance, end of year: Contract authority .....	.....	.....	-29,575

**APPALACHIAN DEVELOPMENT HIGHWAY SYSTEM (HIGHWAY TRUST FUND)**

**Program and Financing** (in millions of dollars)

Identification code 69-8072-0-7-401	2008 actual	2009 est.	2010 est.
<b>Budgetary resources available for obligation:</b>			
21.40 Unobligated balance carried forward, start of year .....	2	2	2
24.40 Unobligated balance carried forward, end of year .....	2	2	2
<b>Change in obligated balances:</b>			
72.40 Obligated balance, start of year .....	6	5	.....
73.20 Total outlays (gross) .....	-1	-5	-2
74.40 Obligated balance, end of year .....	5	.....	-2
<b>Outlays (gross), detail:</b>			
86.93 Outlays from discretionary balances .....	1	5	2
<b>Net budget authority and outlays:</b>			
89.00 Budget authority .....	.....	.....	.....
90.00 Outlays .....	1	5	2

Funding for this program is used for the necessary expenses for the Appalachian Development Highway System (ADHS) as distributed to the following States: Alabama, Georgia, Kentucky, Maryland, Mississippi, New York, North Carolina, Ohio, Pennsylvania, South Carolina, Tennessee, Virginia, and West Virginia. This schedule shows the obligation and outlay of amounts made available in prior years.

**HIGHWAY-RELATED SAFETY GRANTS**

**Program and Financing** (in millions of dollars)

Identification code 69-8019-0-7-401	2008 actual	2009 est.	2010 est.
<b>Change in obligated balances:</b>			
72.40 Obligated balance, start of year .....	1	1	1

74.40	Obligated balance, end of year .....	1	1	1
<b>Net budget authority and outlays:</b>				
89.00	Budget authority .....			
90.00	Outlays .....			

The Highway Safety Act of 1970 authorized grants to States and communities for implementing and maintaining highway-related safety standards. Title 23, United States Code, authorizes a consolidated State and community highway safety formula grant program, and therefore this schedule reflects spending of prior year balances.

MISCELLANEOUS TRUST FUNDS

Special and Trust Fund Receipts (in millions of dollars)

Identification code 69-9971-0-7-999	2008 actual	2009 est.	2010 est.
01.99	Balance, start of year .....		
<b>Receipts:</b>			
02.20	Advances from State Cooperating Agencies and Foreign Governments, FHA Miscellaneous Trust .....	21	28
02.21	Advances for Highway Research Program, Miscellaneous Trust .....	1	2
02.22	Contributions from States, Etc., Cooperative Work, Forest Highways, FHA, Miscellaneous Trust .....	4	5
02.23	Proprietary Receipts, Miscellaneous Trust Funds .....	1	1
02.40	Advances from Other Federal Agencies, FHA Miscellaneous Trust .....		1
02.99	Total receipts and collections .....	27	37
04.00	Total: Balances and collections .....	27	37
<b>Appropriations:</b>			
05.00	Miscellaneous Trust Funds .....	-27	-37
05.99	Total appropriations .....	-27	-37
07.99	Balance, end of year .....		

Program and Financing (in millions of dollars)

Identification code 69-9971-0-7-999	2008 actual	2009 est.	2010 est.
<b>Obligations by program activity:</b>			
00.01	Cooperative work, forest highways .....	13	16
00.03	Contributions for highway research programs .....	1	1
00.04	Advances from State cooperating agencies .....	30	38
00.05	Advances from foreign governments .....	1	1
10.00	Total new obligations .....	45	56
<b>Budgetary resources available for obligation:</b>			
21.40	Unobligated balance carried forward, start of year .....	64	42
21.45	Adjustments to unobligated balance carried forward, start of year .....	-4	
22.00	New budget authority (gross) .....	27	37
23.90	Total budgetary resources available for obligation .....	87	79
23.95	Total new obligations .....	-45	-56
24.40	Unobligated balance carried forward, end of year .....	42	23
<b>New budget authority (gross), detail:</b>			
<b>Mandatory:</b>			
60.26	Appropriation (trust fund) .....	27	37
<b>Change in obligated balances:</b>			
72.40	Obligated balance, start of year .....	135	119
73.10	Total new obligations .....	45	56
73.20	Total outlays (gross) .....	-61	-92
74.40	Obligated balance, end of year .....	119	83
<b>Outlays (gross), detail:</b>			
86.97	Outlays from new mandatory authority .....	10	30
86.98	Outlays from mandatory balances .....	51	62
87.00	Total outlays (gross) .....	61	92

<b>Net budget authority and outlays:</b>			
89.00	Budget authority .....	27	37
90.00	Outlays .....	61	92

The Miscellaneous Trust Funds account reflects work performed by FHWA for other parties. FHWA performs the work on a reimbursable basis.

*Cooperative work, forest highways.*—Contributions are received from States and counties in connection with cooperative engineering, survey, maintenance, and construction projects for forest highways.

*Contributions for highway research programs (Government Receipts).*—Contributions are received from various sources in support of the FHWA Research, Development, and Technology Program. The funds are used primarily in support of pooled-funds projects.

*Advances from State cooperating agencies.*—Funds are contributed by the State highway departments or local subdivisions thereof for construction and/or maintenance of roads or bridges. The work is performed under the supervision of the Federal Highway Administration.

*International highway transportation outreach.*—Funds are collected to inform the domestic highway community of technological innovations, promote highway transportation expertise internationally, and increase transfers of transportation technology to foreign countries.

Object Classification (in millions of dollars)

Identification code 69-9971-0-7-999	2008 actual	2009 est.	2010 est.
<b>Direct obligations:</b>			
11.1	Personnel compensation: Full-time permanent .....	2	2
25.2	Other services .....	43	54
99.9	Total new obligations .....	45	56

Employment Summary

Identification code 69-9971-0-7-999	2008 actual	2009 est.	2010 est.
<b>Direct:</b>			
1001	Civilian full-time equivalent employment .....	15	15

MISCELLANEOUS HIGHWAY TRUST FUNDS

Program and Financing (in millions of dollars)

Identification code 69-9972-0-7-401	2008 actual	2009 est.	2010 est.
<b>Obligations by program activity:</b>			
00.27	Obligations by program activity Miscellaneous highway projects .....	26	64
01.00	Direct Program by Activities - Subtotal (running) .....	26	64
10.00	Total new obligations (object class 41.0) .....	26	64
<b>Budgetary resources available for obligation:</b>			
21.40	Unobligated balance carried forward, start of year .....	165	147
21.45	Adjustments to unobligated balance carried forward, start of year .....	-1	
22.00	New budget authority (gross) .....	-1	
22.10	Resources available from recoveries of prior year obligations .....	10	
23.90	Total budgetary resources available for obligation .....	173	147
23.95	Total new obligations .....	-26	-64
24.40	Unobligated balance carried forward, end of year .....	147	83
<b>New budget authority (gross), detail:</b>			
<b>Discretionary:</b>			
40.38	Unobligated balance temporarily reduced .....	-1	

MISCELLANEOUS HIGHWAY TRUST FUNDS—Continued  
Program and Financing —Continued

Identification code 69-9972-0-7-401		2008 actual	2009 est.	2010 est.
<b>Change in obligated balances:</b>				
72.40	Obligated balance, start of year .....	275	150	130
72.45	Adjustment to obligated balance, start of year .....	1		
73.10	Total new obligations .....	26	64	45
73.20	Total outlays (gross) .....	-142	-84	-73
73.45	Recoveries of prior year obligations .....	-10		
74.40	Obligated balance, end of year .....	150	130	102
<b>Outlays (gross), detail:</b>				
86.93	Outlays from discretionary balances .....	142	84	73
<b>Net budget authority and outlays:</b>				
89.00	Budget authority .....	-1		
90.00	Outlays .....	142	84	73

Accounts in this consolidated schedule show the obligation and outlay amounts made available in prior years.

ADMINISTRATIVE PROVISIONS—FEDERAL HIGHWAY ADMINISTRATION  
【(INCLUDING RESCISSIONS)】

【SEC. 120. (a) For fiscal year 2009, the Secretary of Transportation shall—

(1) not distribute from the obligation limitation for Federal-aid highways amounts authorized for administrative expenses and programs by section 104(a) of title 23, United States Code; programs funded from the administrative takedown authorized by section 104(a)(1) of title 23, United States Code (as in effect on the date before the date of enactment of the Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users); the highway use tax evasion program; and the Bureau of Transportation Statistics;

(2) not distribute an amount from the obligation limitation for Federal-aid highways that is equal to the unobligated balance of amounts made available from the Highway Trust Fund (other than the Mass Transit Account) for Federal-aid highways and highway safety programs for previous fiscal years the funds for which are allocated by the Secretary;

(3) determine the ratio that—

(A) the obligation limitation for Federal-aid highways, less the aggregate of amounts not distributed under paragraphs (1) and (2), bears to

(B) the total of the sums authorized to be appropriated for Federal-aid highways and highway safety construction programs (other than sums authorized to be appropriated for provisions of law described in paragraphs (1) through (9) of subsection (b) and sums authorized to be appropriated for section 105 of title 23, United States Code, equal to the amount referred to in subsection (b)(10) for such fiscal year), less the aggregate of the amounts not distributed under paragraphs (1) and (2) of this subsection;

(4)(A) distribute the obligation limitation for Federal-aid highways, less the aggregate amounts not distributed under paragraphs (1) and (2), for sections 1301, 1302, and 1934 of the Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users; sections 117 (but individually for each project numbered 1 through 3676 listed in the table contained in section 1702 of the Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users) and section 144(g) of title 23, United States Code; and section 14501 of title 40, United States Code, so that the amount of obligation authority available for each of such sections is equal to the amount determined by multiplying the ratio determined under paragraph (3) by the sums authorized to be appropriated for that section for the fiscal year; and

(B) distribute \$2,000,000,000 for section 105 of title 23, United States Code;

(5) distribute the obligation limitation provided for Federal-aid highways, less the aggregate amounts not distributed under paragraphs (1) and (2) and amounts distributed under paragraph (4), for each of the programs that are allocated by the Secretary under the Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users

and title 23, United States Code (other than to programs to which paragraphs (1) and (4) apply), by multiplying the ratio determined under paragraph (3) by the amounts authorized to be appropriated for each such program for such fiscal year; and

(6) distribute the obligation limitation provided for Federal-aid highways, less the aggregate amounts not distributed under paragraphs (1) and (2) and amounts distributed under paragraphs (4) and (5), for Federal-aid highways and highway safety construction programs (other than the amounts apportioned for the equity bonus program, but only to the extent that the amounts apportioned for the equity bonus program for the fiscal year are greater than \$2,639,000,000, and the Appalachian development highway system program) that are apportioned by the Secretary under the Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users and title 23, United States Code, in the ratio that—

(A) amounts authorized to be appropriated for such programs that are apportioned to each State for such fiscal year, bear to

(B) the total of the amounts authorized to be appropriated for such programs that are apportioned to all States for such fiscal year.

(b) EXCEPTIONS FROM OBLIGATION LIMITATION.—The obligation limitation for Federal-aid highways shall not apply to obligations: (1) under section 125 of title 23, United States Code; (2) under section 147 of the Surface Transportation Assistance Act of 1978; (3) under section 9 of the Federal-Aid Highway Act of 1981; (4) under subsections (b) and (j) of section 131 of the Surface Transportation Assistance Act of 1982; (5) under subsections (b) and (c) of section 149 of the Surface Transportation and Uniform Relocation Assistance Act of 1987; (6) under sections 1103 through 1108 of the Intermodal Surface Transportation Efficiency Act of 1991; (7) under section 157 of title 23, United States Code, as in effect on the day before the date of the enactment of the Transportation Equity Act for the 21st Century; (8) under section 105 of title 23, United States Code, as in effect for fiscal years 1998 through 2004, but only in an amount equal to \$639,000,000 for each of those fiscal years; (9) for Federal-aid highway programs for which obligation authority was made available under the Transportation Equity Act for the 21st Century or subsequent public laws for multiple years or to remain available until used, but only to the extent that the obligation authority has not lapsed or been used; (10) under section 105 of title 23, United States Code, but only in an amount equal to \$639,000,000 for each of fiscal years 2005 through 2009; and (11) under section 1603 of the Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users, to the extent that funds obligated in accordance with that section were not subject to a limitation on obligations at the time at which the funds were initially made available for obligation.

(c) REDISTRIBUTION OF UNUSED OBLIGATION AUTHORITY.—Notwithstanding subsection (a), the Secretary shall, after August 1 of such fiscal year, revise a distribution of the obligation limitation made available under subsection (a) if the amount distributed cannot be obligated during that fiscal year and redistribute sufficient amounts to those States able to obligate amounts in addition to those previously distributed during that fiscal year, giving priority to those States having large unobligated balances of funds apportioned under sections 104 and 144 of title 23, United States Code.

(d) APPLICABILITY OF OBLIGATION LIMITATIONS TO TRANSPORTATION RESEARCH PROGRAMS.—The obligation limitation shall apply to transportation research programs carried out under chapter 5 of title 23, United States Code, and title V (research title) of the Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users, except that obligation authority made available for such programs under such limitation shall remain available for a period of 3 fiscal years and shall be in addition to the amount of any limitation imposed on obligations for Federal-aid highway and highway safety construction programs for future fiscal years.

(e) REDISTRIBUTION OF CERTAIN AUTHORIZED FUNDS.—

(1) IN GENERAL.—Not later than 30 days after the date of the distribution of obligation limitation under subsection (a), the Secretary shall distribute to the States any funds that—

(A) are authorized to be appropriated for such fiscal year for Federal-aid highways programs; and

(B) the Secretary determines will not be allocated to the States, and will not be available for obligation, in such fiscal year due to the imposition of any obligation limitation for such fiscal year.

(2) **RATIO.**—Funds shall be distributed under paragraph (1) in the same ratio as the distribution of obligation authority under subsection (a)(6).

(3) **AVAILABILITY.**—Funds distributed under paragraph (1) shall be available for any purposes described in section 133(b) of title 23, United States Code.

(f) **SPECIAL LIMITATION CHARACTERISTICS.**—Obligation limitation distributed for a fiscal year under subsection (a)(4) for the provision specified in subsection (a)(4) shall—

(1) remain available until used for obligation of funds for that provision; and

(2) be in addition to the amount of any limitation imposed on obligations for Federal-aid highway and highway safety construction programs for future fiscal years.

(g) **HIGH PRIORITY PROJECT FLEXIBILITY.**—

(1) **IN GENERAL.**—Subject to paragraph (2), obligation authority distributed for such fiscal year under subsection (a)(4) for each project numbered 1 through 3676 listed in the table contained in section 1702 of the Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users may be obligated for any other project in such section in the same State.

(2) **RESTORATION.**—Obligation authority used as described in paragraph (1) shall be restored to the original purpose on the date on which obligation authority is distributed under this section for the next fiscal year following obligation under paragraph (1).

(h) **LIMITATION ON STATUTORY CONSTRUCTION.**—Nothing in this section shall be construed to limit the distribution of obligation authority under subsection (a)(4)(A) for each of the individual projects numbered greater than 3676 listed in the table contained in section 1702 of the Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users. ]

**SEC. [121.]120.** Notwithstanding 31 U.S.C. 3302, funds received by the Bureau of Transportation Statistics from the sale of data products, for necessary expenses incurred pursuant to 49 U.S.C. 111 may be credited to the Federal-aid highways account for the purpose of reimbursing the Bureau for such expenses: *Provided*, That such funds shall be subject to the obligation limitation for Federal-aid highways and highway safety construction.

**[SEC. 122.** In addition to amounts provided in this or any other Act for fiscal year 2009, \$143,031,303, to be derived from the Highway Trust Fund (other than the Mass Transit Account), shall be available for the Transportation, Community, and System Preservation Program under section 1117 of the Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users (Pub. L. 109-59; 119 Stat. 1144, 1177-1179): *Provided*, That all funds made available under this section shall be subject to any limitation on obligations for Federal-aid highways and highway safety construction programs set forth in this Act or any other Act: *Provided further*, That such funds shall be administered in accordance with section 1117(g)(2) of the Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users. ]

**[SEC. 123.** Of the amounts made available under section 104(a) of title 23, United States Code, \$33,401,492 are permanently rescinded. ]

**[SEC. 124.** Of the unobligated balances of funds made available in fiscal year 2005 and prior fiscal years for the implementation or execution of programs for transportation research, training and education, and technology deployment including intelligent transportation systems, \$11,756,527 are permanently rescinded. ]

**[SEC. 125.** There is hereby appropriated to the Secretary of Transportation \$161,326,625 for surface transportation priorities: *Provided*, That the amount provided by this section shall be made available for the programs, projects and activities identified under this section in the explanatory statement accompanying this Act: *Provided further*, That funds provided by this section, at the request of a State, shall be transferred by the Secretary to another Federal agency: *Provided further*, That the Federal share payable on account of any program, project, or activity carried out with funds set aside by this section shall be 100 percent: *Provided further*, That the sums set aside by this section shall remain available until expended: *Provided further*, That none of the funds set aside by this section shall be subject to any limitation on obligations for Federal-aid highways and highway safety construction programs set forth in this Act or any other Act. ]

**[SEC. 126.** Not less than 15 days prior to waiving, under his or her statutory authority, any Buy America requirement for Federal-aid highway projects, the Secretary of Transportation shall make an informal public notice and comment opportunity on the intent to issue such waiver and the reasons therefor: *Provided*, That the Secretary shall provide an annual report to the Appropriations Committees of the Congress on any waivers granted under the Buy America requirements. ]

**[SEC. 127.** Notwithstanding any other provision of law, funds made available in Public Law 110-161 for "Bridge over Broadway, Missoula to Rattlesnake National Recreation Area, MT" shall be available for a new pedestrian and bicycle-friendly at-grade crossing of East Broadway Street in Missoula, Montana. ]

**[SEC. 128.** (a) **IN GENERAL.**—Except as provided in subsection (b), none of the funds made available, limited, or otherwise affected by this Act shall be used to approve or otherwise authorize the imposition of any toll on any segment of highway located on the Federal-aid system in the State of Texas that—

(1) as of the date of enactment of this Act, is not tolled;

(2) is constructed with Federal assistance provided under title 23, United States Code; and

(3) is in actual operation as of the date of enactment of this Act.

(b) **EXCEPTIONS.**—

(1) **NUMBER OF TOLL LANES.**—Subsection (a) shall not apply to any segment of highway on the Federal-aid system described in that subsection that, as of the date on which a toll is imposed on the segment, will have the same number of non-toll lanes as were in existence prior to that date.

(2) **HIGH-OCCUPANCY VEHICLE LANES.**—A high-occupancy vehicle lane that is converted to a toll lane shall not be subject to this section, and shall not be considered to be a non-toll lane for purposes of determining whether a highway will have fewer non-toll lanes than prior to the date of imposition of the toll, if—

(A) high-occupancy vehicles occupied by the number of passengers specified by the entity operating the toll lane may use the toll lane without paying a toll, unless otherwise specified by the appropriate county, town, municipal or other local government entity, or public toll road or transit authority; or

(B) each high-occupancy vehicle lane that was converted to a toll lane was constructed as a temporary lane to be replaced by a toll lane under a plan approved by the appropriate county, town, municipal or other local government entity, or public toll road or transit authority. ]

**[SEC. 129.** (a) In the explanatory statement referenced in section 129 of division K of Public Law 110-161 (121 Stat. 2388), the item relating to "Route 116 and Bay Road Intersection and Road Improvements, Amherst, MA" in the table of projects for such section 129 is deemed to be amended by inserting ", including Bike, Pedestrian, or Other Off Road Paths" after "Improvements".

(b) In the explanatory statement referenced in section 129 of division K of Public Law 110-161 (121 Stat. 2388), the item relating to "Highway 77 Rail Grade Separation, Marion, AR", in the table of projects for such section 129 is deemed to be amended by striking "Highway 77 Rail Grade Separation, Marion, AR" and inserting "BNSF main line overpass within the Marion, Arkansas, planning jurisdiction".

(c) In the explanatory statement referenced in section 186 of division K of Public Law 110-161 (121 Stat. 2406), in the table of projects under the heading "Federal Highway Administration—Federal-Aid Highways (Limitation on Obligations)—Federal Lands" in division K of such explanatory statement, the item relating to "U.S. Forest Highway 4, Winston County, Alabama" is deemed to be amended by striking "Highway 4" and inserting "Highway 9".

(d) In the explanatory statement referenced in section 186 of division K of Public Law 110-161 (121 Stat. 2406), the item relating to "Street Improvements in Burnham, IL" in the table of projects under the heading "Transportation, Community and System Preservation Program" is deemed to be amended by striking "Street Improvements in Burnham, IL" and inserting "Repair of Side Streets and Relocation of Water Mains resulting from rerouting of traffic and reconstruction of 159th Street in Harvey, IL".

(e) In the explanatory statement referenced in section 186 of division K of Public Law 110-161 (121 Stat. 2406), the item relating to "Street Improvements in Thornton, IL" in the table of projects under the heading "Transportation, Community and System Preservation Pro-

gram" is deemed to be amended by striking "Street Improvements in Thornton, IL" and inserting "Engineering, Right-of-Way, and Construction of Joe Orr Road Extension and Main Street Project in Lynwood, IL".

(f) Funds made available from the amount appropriated under the heading "Federal Highway Administration—Highway Demonstration Projects" of title I of the Department of Transportation and Related Agencies Appropriations Act, 1992 (Public Law 102-143) for the Miller Highway from 59th Street to 72nd Street, west side of Manhattan, New York, and from the amount appropriated under the heading "Federal Highway Administration—Highway Projects" of title I of the Department of Transportation and Related Agencies Appropriations Act, 1993 (Public Law 102-388) for design improvements on Miller Highway, New York City, New York, shall be made available for the project specified in item 4599 of section 1702 of SAFETEA-LU (Public Law 109-59), as amended by the SAFETEA-LU Technical Corrections Act of 2008 (Public Law 110-244). ]

[SEC. 130. Notwithstanding any other provision of law, any unexpended amounts available for obligation for item number 48 under section 1106(b) of Public Law 102-240 (105 Stat. 2046) for the Southern State Parkway Improvement project shall be available for obligation and expenditure on the I-90 connector, Rensselaer County, New York, including reimbursement for expenses incurred on such connector prior to the date of enactment of this section. ]

[SEC. 131. (a) The table contained in section 1702 of the Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users (119 Stat. 1256) is amended by striking the project description for item number 189 and inserting the following: "Planning, design, engineering, environmental analysis, acquisition of rights-of-way, and construction for the Long Valley Bypass".

(b) The table contained in section 1702 of the Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users (119 Stat. 1256) is amended by striking the project description for item number 3546 and inserting the following: "Port of Coos Bay to acquire and repair the Coos Bay Line". ]

(Department of Transportation Appropriations Act, 2009.)

**FEDERAL MOTOR CARRIER SAFETY ADMINISTRATION**

The Federal Motor Carrier Safety Administration (FMCSA) was established within the Department of Transportation by the Motor Carrier Safety Improvement Act (P.L. 106-159) in December 1999. Prior to this legislation, motor carrier safety responsibilities were under the jurisdiction of the Federal Highway Administration.

FMCSA's mission is to promote safe commercial motor vehicle operation and reduce truck and bus crashes. The agency also is charged with reducing fatalities associated with commercial motor vehicles through education, regulation, enforcement, and research and innovative technology, thereby achieving a safer and more secure transportation environment. Additionally, FMCSA is responsible for ensuring that all commercial vehicles entering the United States along its southern and northern borders comply with Federal motor carrier safety and hazardous materials regulations.

**Trust Funds**

MOTOR CARRIER SAFETY  
(HIGHWAY TRUST FUND)

[(RESCISSION)]

[Of the amounts made available under this heading in prior appropriations Acts, \$2,231,259 in unobligated balances are permanently rescinded.] (Department of Transportation Appropriations Act, 2009.)

**Program and Financing** (in millions of dollars)

Identification code 69-8055-0-7-401	2008 actual	2009 est.	2010 est.
<b>Obligations by program activity:</b>			
09.01 Reimbursable program .....	5		
10.00 Total new obligations (object class 25.2) .....	5		
<b>Budgetary resources available for obligation:</b>			
21.40 Unobligated balance carried forward, start of year .....	37	2	
22.00 New budget authority (gross) .....	-32	-2	
22.10 Resources available from recoveries of prior year obligations .....	2		
23.90 Total budgetary resources available for obligation .....	7		
23.95 Total new obligations .....	-5		
24.40 Unobligated balance carried forward, end of year .....	2		
<b>New budget authority (gross), detail:</b>			
Discretionary:			
Spending authority from offsetting collections:			
58.00 Offsetting collections (cash) .....	3		
58.10 Change in uncollected customer payments from Federal sources (unexpired) .....	-3		
58.90 Spending authority from offsetting collections (total discretionary) .....			
Mandatory:			
66.36 Unobligated balance permanently reduced .....	-32	-2	
70.00 Total new budget authority (gross) .....	-32	-2	
<b>Change in obligated balances:</b>			
72.40 Obligated balance, start of year .....	35	21	1
73.10 Total new obligations .....	5		
73.20 Total outlays (gross) .....	-20	-20	
73.45 Recoveries of prior year obligations .....	-2		
74.00 Change in uncollected customer payments from Federal sources (unexpired) .....	3		
74.40 Obligated balance, end of year .....	21	1	1
<b>Outlays (gross), detail:</b>			
86.93 Outlays from discretionary balances .....	20	20	
<b>Offsets:</b>			
Against gross budget authority and outlays:			
88.40 Offsetting collections (cash) from: Non-Federal sources .....	-3		
Against gross budget authority only:			
88.95 Change in uncollected customer payments from Federal sources (unexpired) .....	3		
<b>Net budget authority and outlays:</b>			
89.00 Budget authority .....	-32	-2	
90.00 Outlays .....	17	20	
<b>Memorandum (non-add) entries:</b>			
93.04 Obligated balance, end of year: Contract authority .....			1
93.05 (Fund balance in excess of liquidating requirements, start of year: Contract authority) .....		32	34
93.06 (Fund balance in excess of liquidating requirements, end of year: Contract authority) .....	32	34	33

No funding is requested for this account in 2010.

**NATIONAL MOTOR CARRIER SAFETY PROGRAM (HIGHWAY TRUST FUND)**

[(RESCISSION)]

[Of the amounts made available under this heading in prior appropriations Acts, \$19,571,910 in unobligated balances are permanently rescinded.] (Department of Transportation Appropriations Act, 2009.)

**Program and Financing** (in millions of dollars)

Identification code 69-8048-0-7-401	2008 actual	2009 est.	2010 est.
<b>Budgetary resources available for obligation:</b>			
21.40 Unobligated balance carried forward, start of year .....	15	20	
22.00 New budget authority (gross) .....	-5	-20	

22.10	Resources available from recoveries of prior year obligations ....	10		
23.90	Total budgetary resources available for obligation .....	20		
24.40	Unobligated balance carried forward, end of year .....	20		
<b>New budget authority (gross), detail:</b>				
Mandatory:				
66.36	Unobligated balance permanently reduced .....	-5	-20	
<b>Change in obligated balances:</b>				
72.40	Obligated balance, start of year .....	44	30	5
72.45	Adjustment to obligated balance, start of year .....	3		
73.20	Total outlays (gross) .....	-7	-25	
73.45	Recoveries of prior year obligations .....	-10		
74.40	Obligated balance, end of year .....	30	5	5
<b>Outlays (gross), detail:</b>				
86.93	Outlays from discretionary balances .....	7	25	
<b>Net budget authority and outlays:</b>				
89.00	Budget authority .....	-5	-20	
90.00	Outlays .....	7	25	
<b>Memorandum (non-add) entries:</b>				
93.03	Obligated balance, start of year: Contract authority .....	36	30	5
93.04	Obligated balance, end of year: Contract authority .....	30	5	5
93.05	(Fund balance in excess of liquidating requirements, start of year: Contract authority) .....			5
93.06	(Fund balance in excess of liquidating requirements, end of year: Contract authority) .....		5	5

No funding is requested for this account in 2010.

**MOTOR CARRIER SAFETY GRANTS**  
(LIQUIDATION OF CONTRACT AUTHORIZATION)  
(LIMITATION ON OBLIGATIONS)  
(HIGHWAY TRUST FUND)  
[(INCLUDING RESCISSION)]

Unless other legislation is enacted that authorizes a change that results in a positive cash balance in the Highway Trust Fund, projected through the end of fiscal year 2010, an appropriation is provided as follows:

For payment of obligations incurred in carrying out sections 31102, 31104(a), 31106, 31107, 31109, 31309, 31313 of title 49, United States Code, and sections 4126 and 4128 of Public Law 109-59, [“\$307,000,000”] \$289,000,000, to be derived from the Highway Trust Fund (other than the Mass Transit Account) and to remain available until expended: *Provided*, That none of the funds in this Act shall be available for the implementation or execution of programs, the obligations for which are in excess of [“\$307,000,000”] \$310,070,000, for “Motor Carrier Safety Grants” [“]; of which \$209,000,000 shall be available for the motor carrier safety assistance program to carry out sections 31102 and 31104(a) of title 49, United States Code; \$25,000,000 shall be available for the commercial driver's license improvements program to carry out section 31313 of title 49, United States Code; \$32,000,000 shall be available for the border enforcement grants program to carry out section 31107 of title 49, United States Code; \$5,000,000 shall be available for the performance and registration information system management program to carry out sections 31106(b) and 31109 of title 49, United States Code; \$25,000,000 shall be available for the commercial vehicle information systems and networks deployment program to carry out section 4126 of Public Law 109-59; \$3,000,000 shall be available for the safety data improvement program to carry out section 4128 of Public Law 109-59; and \$8,000,000 shall be available for the commercial driver's license information system modernization program to carry out section 31309(e) of title 49, United States Code: *Provided further*, That of the funds made available for the motor carrier safety assistance program, \$29,000,000 shall be available for audits of new entrant motor carriers: *Provided further*, That \$6,502,558 in unobligated balances are permanently rescinded. (*Department of Transportation Appropriations Act, 2009.*)

**Program and Financing** (in millions of dollars)

Identification code 69-8158-0-7-401	2008 actual	2009 est.	2010 est.	
<b>Obligations by program activity:</b>				
00.01	Commercial motor vehicle safety .....	290	300	
00.02	HAZMAT safety .....	9	7	
00.03	Authorization Initiatives and Other Programs .....			310
10.00	Total new obligations .....	299	307	310
<b>Budgetary resources available for obligation:</b>				
21.40	Unobligated balance carried forward, start of year .....	13	8	1
22.00	New budget authority (gross) .....	289	300	310
22.10	Resources available from recoveries of prior year obligations ....	5		
23.90	Total budgetary resources available for obligation .....	307	308	311
23.95	Total new obligations .....	-299	-307	-310
24.40	Unobligated balance carried forward, end of year .....	8	1	1
<b>New budget authority (gross), detail:</b>				
Discretionary:				
40.26	Motor Carrier Safety Grants .....	300	307	289
40.49	Portion applied to liquidate contract authority, Motor Carrier Safety Grants .....	-300	-307	-289
43.00	Appropriation (total discretionary) .....			
Mandatory:				
66.10	Contract authority, Motor Carrier Safety Grants .....	300	307	310
66.36	Unobligated balance permanently reduced .....	-11	-7	
66.90	Contract authority (total mandatory) .....	289	300	310
70.00	Total new budget authority (gross) .....	289	300	310
<b>Change in obligated balances:</b>				
72.40	Obligated balance, start of year .....	277	315	220
73.10	Total new obligations .....	299	307	310
73.20	Total outlays (gross) .....	-256	-402	-308
73.45	Recoveries of prior year obligations .....	-5		
74.40	Obligated balance, end of year .....	315	220	222
<b>Outlays (gross), detail:</b>				
86.90	Outlays from new discretionary authority .....	81	86	87
86.93	Outlays from discretionary balances .....	175	316	221
87.00	Total outlays (gross) .....	256	402	308
<b>Net budget authority and outlays:</b>				
89.00	Budget authority .....	289	300	310
90.00	Outlays .....	256	402	308
<b>Memorandum (non-add) entries:</b>				
93.05	(Fund balance in excess of liquidating requirements, start of year: Contract authority) .....	3	14	21
93.06	(Fund balance in excess of liquidating requirements, end of year: Contract authority) .....	14	21	

The Administration is working to develop a comprehensive approach for surface transportation reauthorization. Consequently, the Budget contains no policy recommendations for surface programs subject to reauthorizations, including Motor Carrier Safety Grants. Instead, the Budget conservatively displays baseline funding levels for all surface programs.

Motor Carrier Safety Grants are used to support State compliance reviews; identify and apprehend traffic violators; conduct roadside inspections; and support safety audits on new entrant carriers. State safety enforcement efforts at the southern and northern borders ensure that all points of entry into the U.S. are fortified with comprehensive safety measures. In addition, the FMCSA oversees State commercial driver's license (CDL) oversight activities to prevent unqualified drivers from being issued CDLs. The Performance and Registration Information Systems and Management (PRISM) program links State motor vehicle registration systems with carrier safety data in order to identify unsafe commercial motor carriers. FMCSA is deploying Commercial Vehicle Information Systems and Networks Deployment

MOTOR CARRIER SAFETY GRANTS—Continued

(CVISN) to improve safety and productivity of commercial vehicles and drivers; improving the accuracy, timeliness, and completeness of commercial motor vehicle safety data; and modernizing its Commercial Driver's License Information System (CDLIS).

Object Classification (in millions of dollars)

Identification code 69-8158-0-7-401	2008 actual	2009 est.	2010 est.
<b>Direct obligations:</b>			
21.0 Travel and transportation of persons .....	1	1	1
25.2 Other services .....	24	24	25
41.0 Grants, subsidies, and contributions .....	274	282	284
99.9 Total new obligations .....	299	307	310

MOTOR CARRIER SAFETY OPERATIONS AND PROGRAMS

(LIQUIDATION OF CONTRACT AUTHORIZATION)

(LIMITATION ON OBLIGATIONS)

(HIGHWAY TRUST FUND)

[(INCLUDING RESCISSION)]

Unless other legislation is enacted that authorizes a change that results in a positive cash balance in the Highway Trust Fund, projected through the end of fiscal year 2010, an appropriation is provided as follows:

For payment of obligations incurred [for] in the implementation, execution and administration of motor carrier safety operations and programs pursuant to section 31104(i) of title 49, United States Code, and sections 4127 and 4134 of Public Law 109-59, \$234,000,000, to be derived from the Highway Trust Fund (other than the Mass Transit Account), together with advances and reimbursements received by the Federal Motor Carrier Safety Administration, the sum of which shall remain available until expended: *Provided*, That none of the funds derived from the Highway Trust Fund in this Act shall be available for the implementation, execution or administration of programs, the obligations for which are in excess of \$234,000,000, \$239,828,000, for "Motor Carrier Safety Operations and Programs", of which \$8,500,000, to remain available for obligation until September 30, 2011, is for the research and technology program and \$1,000,000 shall be available for commercial motor vehicle operator's grants to carry out section 4134 of Public Law 109-59: *Provided further*, That notwithstanding any other provision of law, none of the funds under this heading for outreach and education shall be available for transfer: *Provided further*, That the Federal Motor Carrier Safety Administration shall transmit to Congress a report on March 30, 2009 and September 30, 2009 on the agency's ability to meet its requirement to conduct compliance reviews on high-risk carriers: *Provided further*, That \$4,839,259 in unobligated balances are permanently rescinded]. (Department of Transportation Appropriations Act, 2009.)

Program and Financing (in millions of dollars)

Identification code 69-8159-0-7-401	2008 actual	2009 est.	2010 est.
<b>Obligations by program activity:</b>			
00.01 Commercial motor vehicle safety .....	228	234	.....
Authorization Initiatives and Other programs:			
00.02 Authorization Initiatives and Other Programs .....	.....	.....	240
01.00 Subtotal, direct program .....	228	234	240
09.01 Reimbursable program .....	22	27	27
10.00 Total new obligations .....	250	261	267
<b>Budgetary resources available for obligation:</b>			
21.40 Unobligated balance carried forward, start of year .....	14	11	6
22.00 New budget authority (gross) .....	244	256	267
22.10 Resources available from recoveries of prior year obligations .....	3	.....	.....
23.90 Total budgetary resources available for obligation .....	261	267	273
23.95 Total new obligations .....	-250	-261	-267
24.40 Unobligated balance carried forward, end of year .....	11	6	6

New budget authority (gross), detail:

<b>Discretionary:</b>			
40.26 Appropriation (trust fund) .....	230	229	234
40.49 Portion applied to liquidate contract authority .....	-230	-229	-234
43.00 Appropriation (total discretionary) .....	.....	.....	.....
<b>Spending authority from offsetting collections:</b>			
58.00 Offsetting collections (cash) .....	20	27	27
58.10 Change in uncollected customer payments from Federal sources (unexpired) .....	-2	.....	.....
58.90 Spending authority from offsetting collections (total discretionary) .....	18	27	27
<b>Mandatory:</b>			
66.10 Contract authority .....	228	234	240
66.36 Unobligated balance permanently reduced .....	-2	-5	.....
66.90 Contract authority (total mandatory) .....	226	229	240
70.00 Total new budget authority (gross) .....	244	256	267

Change in obligated balances:

72.40 Obligated balance, start of year .....	96	100	25
73.10 Total new obligations .....	250	261	267
73.20 Total outlays (gross) .....	-245	-336	-267
73.45 Recoveries of prior year obligations .....	-3	.....	.....
74.00 Change in uncollected customer payments from Federal sources (unexpired) .....	2	.....	.....
74.40 Obligated balance, end of year .....	100	25	25

Outlays (gross), detail:

86.90 Outlays from new discretionary authority .....	182	234	240
86.93 Outlays from discretionary balances .....	63	102	27
87.00 Total outlays (gross) .....	245	336	267

Offsets:

<b>Against gross budget authority and outlays:</b>			
<b>Offsetting collections (cash) from:</b>			
88.40 Non-Federal sources .....	-3	.....	.....
88.45 Offsetting governmental collections (from non-Federal sources) .....	-17	-27	-27
88.90 Total, offsetting collections (cash) .....	-20	-27	-27
<b>Against gross budget authority only:</b>			
88.95 Change in uncollected customer payments from Federal sources (unexpired) .....	2	.....	.....

Net budget authority and outlays:

89.00 Budget authority .....	226	229	240
90.00 Outlays .....	225	309	240

Memorandum (non-add) entries:

93.05 (Fund balance in excess of liquidating requirements, start of year: Contract authority) .....	2	6	6
93.06 (Fund balance in excess of liquidating requirements, end of year: Contract authority) .....	6	6	.....

The Administration is working to develop a comprehensive approach for surface transportation reauthorization. Consequently, the Budget contains no policy recommendations for surface programs subject to reauthorizations, including Motor Carrier Safety Operations and Programs. Instead, the Budget conservatively displays baseline funding levels for all surface programs.

This account provides the necessary resources to support program and administrative activities for motor carrier safety. Funding will support nationwide motor carrier safety and consumer enforcement efforts, including Federal safety enforcement activities at the border s to ensure that foreign-domiciled carriers entering the U.S. are in compliance with Federal Motor Carrier Safety Regulations.

Resources are also provided to fund regulatory development and implementation, information management, research and technology, safety education and outreach, and the safety and consumer telephone hotline.

**Object Classification** (in millions of dollars)

Identification code 69-8159-0-7-401	2008 actual	2009 est.	2010 est.
<b>Direct obligations:</b>			
<b>Personnel compensation:</b>			
11.1 Full-time permanent .....	76	80	82
11.3 Other than full-time permanent .....	2	2	2
11.9 Total personnel compensation .....	78	82	84
12.1 Civilian personnel benefits .....	31	30	31
21.0 Travel and transportation of persons .....	13	13	13
23.1 Rental payments to GSA .....	11	11	11
23.3 Communications, utilities, and miscellaneous charges .....	6	6	6
24.0 Printing and reproduction .....	1	1	1
25.2 Other services .....	75	78	81
25.5 Research and development contracts .....	10	10	10
26.0 Supplies and materials .....	1	1	1
31.0 Equipment .....	2	2	2
99.0 Direct obligations .....	228	234	240
99.0 Reimbursable obligations .....	22	27	27
99.9 Total new obligations .....	250	261	267

**Employment Summary**

Identification code 69-8159-0-7-401	2008 actual	2009 est.	2010 est.
<b>Direct:</b>			
1001 Civilian full-time equivalent employment .....	975	1,062	1,062
<b>Reimbursable:</b>			
2001 Civilian full-time equivalent employment .....	43	57	57

**BORDER ENFORCEMENT PROGRAM**

No funding is requested for this account in 2010.

**ADMINISTRATIVE PROVISIONS—FEDERAL MOTOR CARRIER SAFETY ADMINISTRATION**

**[SEC. 135. Funds appropriated or limited in this Act shall be subject to the terms and conditions stipulated in section 350 of Public Law 107-87 and section 6901 of Public Law 110-28, including that the Secretary submit a report to the House and Senate Appropriations Committees annually on the safety and security of transportation into the United States by Mexico-domiciled motor carriers.]**

**[SEC. 136. None of the funds appropriated or otherwise made available under this Act may be used, directly or indirectly, to establish, implement, continue, promote, or in any way permit a cross-border motor carrier demonstration program to allow Mexican-domiciled motor carriers to operate beyond the commercial zones along the international border between the United States and Mexico, including continuing, in whole or in part, any such program that was initiated prior to the date of the enactment of this Act.]** (*Department of Transportation Appropriations Act, 2009.*)

**NATIONAL HIGHWAY TRAFFIC SAFETY ADMINISTRATION**

The National Highway Traffic Safety Administration (NHTSA) is responsible for motor vehicle safety, highway safety behavioral programs, and motor vehicle information and automobile fuel economy programs. NHTSA is charged with reducing traffic crashes and deaths and injuries resulting from traffic crashes; establishing motor vehicle safety standards for motor vehicles and motor vehicle equipment in interstate commerce; carrying out needed safety research and development; and the operation of the National Driver Register.

**Federal Funds**

**OPERATIONS AND RESEARCH**

*Unless other legislation is enacted that authorizes a change that results in a positive cash balance in the Highway Trust Fund, projected through the end of fiscal year 2010, an appropriation is provided as follows:*

For expenses necessary to discharge the functions of the Secretary, with respect to traffic and highway safety under [subtitle C of title X of Public Law 109-59 and] chapter 301 and part C of subtitle VI of title 49, United States Code, [“\$127,000,000, of which \$31,670,000 shall remain available until September 30, 2010: *Provided*, That none of the funds appropriated by this Act may be obligated or expended to plan, finalize, or implement any rulemaking to add to section 575.104 of title 49 of the Code of Federal Regulations any requirement pertaining to a grading standard that is different from the three grading standards (treadwear, traction, and temperature resistance) already in effect”] **\$129,774,000.** (*Department of Transportation Appropriations Act, 2009.*)

**Program and Financing** (in millions of dollars)

Identification code 69-0650-0-1-401	2008 actual	2009 est.	2010 est.
<b>Obligations by program activity:</b>			
00.01 Highway Safety Programs .....	1	2	.....
00.02 Research and analysis .....	33	31	.....
00.03 Rulemaking .....	15	17	.....
00.04 Enforcement .....	16	18	.....
00.06 Administrative Expenses .....	59	59	.....
00.10 Authorization Initiatives and Other Programs .....	.....	.....	130
10.00 Total new obligations .....	124	127	130

<b>Budgetary resources available for obligation:</b>			
21.40 Unobligated balance carried forward, start of year .....	.....	3	3
22.00 New budget authority (gross) .....	127	127	130
23.90 Total budgetary resources available for obligation .....	127	130	133
23.95 Total new obligations .....	-124	-127	-130
24.40 Unobligated balance carried forward, end of year .....	3	3	3

<b>New budget authority (gross), detail:</b>			
Discretionary:			
40.00 Appropriation .....	127	127	130

<b>Change in obligated balances:</b>			
72.40 Obligated balance, start of year .....	16	57	72
73.10 Total new obligations .....	124	127	130
73.20 Total outlays (gross) .....	-78	-112	-122
73.40 Adjustments in expired accounts (net) .....	-5	.....	.....
74.40 Obligated balance, end of year .....	57	72	80

<b>Outlays (gross), detail:</b>			
86.90 Outlays from new discretionary authority .....	72	74	75
86.93 Outlays from discretionary balances .....	6	38	47
87.00 Total outlays (gross) .....	78	112	122

<b>Net budget authority and outlays:</b>			
89.00 Budget authority .....	127	127	130
90.00 Outlays .....	78	112	122

The Administration is working to develop a comprehensive approach for surface transportation reauthorization. Consequently, the Budget contains no policy recommendations for surface programs subject to reauthorizations, including NHTSA's vehicle safety research activities. Instead, the Budget conservatively displays baseline funding levels for all surface programs.

These programs support vehicle safety activities to reduce highway fatalities, prevent injuries, and reduce their associated economic toll by research into and implementation of Federal motor vehicle safety standards. NHTSA's research areas include biomechanics, crash avoidance and mitigation technologies, and vehicle safety issues related to fuel efficiency and alternative fuels.

OPERATIONS AND RESEARCH—Continued

Object Classification (in millions of dollars)

Identification code 69-0650-0-1-401	2008 actual	2009 est.	2010 est.
<b>Direct obligations:</b>			
<b>Personnel compensation:</b>			
11.1 Full-time permanent .....	34	35	38
11.5 Other personnel compensation .....	1	1	1
11.9 Total personnel compensation .....	35	36	39
12.1 Civilian personnel benefits .....	9	9	10
23.1 Rental payments to GSA .....	3	2	2
23.3 Communications, utilities, and miscellaneous charges .....	3	3	3
25.2 Other services .....	38	38	36
25.5 Research and development contracts .....	35	38	39
31.0 Equipment .....	1	1	1
99.9 Total new obligations .....	124	127	130

Employment Summary

Identification code 69-0650-0-1-401	2008 actual	2009 est.	2010 est.
<b>Direct:</b>			
1001 Civilian full-time equivalent employment .....	352	352	352

Trust Funds

OPERATIONS AND RESEARCH  
(LIQUIDATION OF CONTRACT AUTHORIZATION)  
(LIMITATION ON OBLIGATIONS)  
(HIGHWAY TRUST FUND)

Unless other legislation is enacted that authorizes a change that results in a positive cash balance in the Highway Trust Fund, projected through the end of fiscal year 2010, an appropriation is provided as follows:

For payment of obligations incurred in carrying out the provisions of 23 U.S.C. 403, **[\$105,500,000]****\$82,000,000** to be derived from the Highway Trust Fund (other than the Mass Transit Account) and to remain available until expended: *Provided*, That none of the funds in this Act shall be available for the planning or execution of programs the total obligations for which, in fiscal year **[2009]****2010**, are in excess of **[\$105,500,000]****\$107,329,000** for programs authorized under 23 U.S.C. 403: *Provided further*, That within the \$105,500,000 obligation limitation for operations and research, \$26,908,000 shall remain available until September 30, 2010 and shall be in addition to the amount of any limitation imposed on obligations for future years]. (*Department of Transportation Appropriations Act, 2009.*)

NATIONAL DRIVER REGISTER  
(LIQUIDATION OF CONTRACT AUTHORIZATION)  
(LIMITATION ON OBLIGATIONS)  
(HIGHWAY TRUST FUND)

Unless other legislation is enacted that authorizes a change that results in a positive cash balance in the Highway Trust Fund, projected through the end of fiscal year 2010, an appropriation is provided as follows:

For payment of obligations incurred in carrying out chapter 303 of title 49, United States Code, **[\$4,000,000]****\$4,078,000**, to be derived from the Highway Trust Fund (other than the Mass Transit Account) and to remain available until expended: *Provided*, That none of the funds in this Act shall be available for the implementation or execution of programs the total obligations for which, in fiscal year **[2009]****2010**, are in excess of **[\$4,000,000]****\$4,078,000** for the National Driver Register authorized under such chapter. (*Department of Transportation Appropriations Act, 2009.*)

Program and Financing (in millions of dollars)

Identification code 69-8016-0-7-401	2008 actual	2009 est.	2010 est.
<b>Obligations by program activity:</b>			
00.01 Highway safety programs .....	45	42	.....

00.02 Research and analysis .....	38	27	.....
00.07 National driver register .....	4	4	.....
00.08 Administrative Expenses .....	34	37	.....
00.10 Authorization Initiatives and Other Programs .....	.....	.....	111
01.00 Total Direct Obligations .....	121	110	111
09.01 Reimbursable program .....	10	25	25
10.00 Total new obligations .....	131	135	136

Budgetary resources available for obligation:

21.40 Unobligated balance carried forward, start of year .....	17	12	1
22.00 New budget authority (gross) .....	110	124	136
22.10 Resources available from recoveries of prior year obligations .....	16	.....	.....
23.90 Total budgetary resources available for obligation .....	143	136	137
23.95 Total new obligations .....	-131	-135	-136
24.40 Unobligated balance carried forward, end of year .....	12	1	1
24.51 Expired unobligated balance carried forward, start of year (special and trust funds) .....	1	.....	.....
24.52 Expired unobligated balance carried forward, end of year (special and trust funds) .....	1	.....	.....

New budget authority (gross), detail:

<b>Discretionary:</b>			
40.26 Appropriation (trust fund) .....	112	110	86
40.49 Portion applied to liquidate contract authority .....	-112	-110	-86
43.00 Appropriation (total discretionary) .....	.....	.....	.....
58.00 Spending authority from offsetting collections: Offsetting collections (cash) .....	10	25	25
<b>Mandatory:</b>			
66.10 Contract authority .....	112	110	111
66.35 Contract authority permanently reduced .....	-12	.....	.....
66.36 Unobligated balance permanently reduced .....	.....	-11	.....
66.61 Transferred to other accounts .....	-5	.....	.....
66.62 Transferred from other accounts .....	5	.....	.....
66.90 Contract authority (total mandatory) .....	100	99	111
70.00 Total new budget authority (gross) .....	110	124	136

Change in obligated balances:

72.40 Obligated balance, start of year .....	217	141	80
72.45 Adjustment to obligated balance, start of year .....	-8	-9	.....
73.10 Total new obligations .....	131	135	136
73.20 Total outlays (gross) .....	-183	-187	-156
73.45 Recoveries of prior year obligations .....	-16	.....	.....
74.40 Obligated balance, end of year .....	141	80	60

Outlays (gross), detail:

86.90 Outlays from new discretionary authority .....	65	89	89
86.93 Outlays from discretionary balances .....	118	98	67
87.00 Total outlays (gross) .....	183	187	156

Offsets:

<b>Against gross budget authority and outlays:</b>			
88.00 Offsetting collections (cash) from: Federal sources .....	-10	-25	-25

Net budget authority and outlays:

89.00 Budget authority .....	100	99	111
90.00 Outlays .....	173	162	131

Memorandum (non-add) entries:

93.05 (Fund balance in excess of liquidating requirements, start of year: Contract authority) .....	4	16	27
93.06 (Fund balance in excess of liquidating requirements, end of year: Contract authority) .....	16	27	.....

The Administration is working to develop a comprehensive approach for surface transportation reauthorization. Consequently, the Budget contains no policy recommendations for surface programs subject to reauthorizations, including NHTSA's Operations and Research. Instead, the Budget conservatively displays baseline funding levels for all surface programs.

NHTSA's Operation and Research programs fund a broad range of initiatives, including promulgation of Federal motor vehicle safety standards for motor vehicles and safety related equipment; automotive fuel economy standards required by the Energy Policy and Conservation Act, as amended by the Energy Independence

and Security Act of 2007; international harmonization of vehicle standards; and consumer information on motor vehicle safety, including the New Car Assessment Program.

NHTSA conducts compliance programs for motor vehicle safety and automotive fuel economy standards; investigations of safety-related motor vehicle defects; enforcement of Federal odometer law; support of enforcement of State odometer law; and safety recalls when warranted.

Motor vehicle safety research and development supports all NHTSA programs, including the collection and analysis of crash data to identify safety problems; development of alternative solutions; and assessments of costs, benefits, and effectiveness. Research continues to concentrate on improving vehicle crash-worthiness and crash avoidance, with emphasis on increasing safety belt use, decreasing alcohol involvement in crashes, decreasing the number of rollover crashes, improving vehicle-to-vehicle crash compatibility. NHTSA also continues to improve data systems.

NHTSA provides research, demonstrations, technical assistance, and national leadership for highway safety programs conducted by State and local governments, and various safety associations and organizations. This program emphasizes alcohol and drug countermeasures, vehicle occupant protection, traffic law enforcement, emergency medical and trauma care systems, traffic records and licensing, State and community evaluation, motorcycle riders, pedestrian and bicycle safety, pupil transportation, young and older driver safety programs, and development of improved accident investigation procedures.

Implementation and operation of the Problem Driver Pointer System (PDPS) helps to identify drivers who have been suspended for or convicted of serious traffic offenses, such as driving under the influence of alcohol or other drugs.

**Object Classification** (in millions of dollars)

Identification code 69-8016-0-7-401	2008 actual	2009 est.	2010 est.
<b>Direct obligations:</b>			
<b>Personnel compensation:</b>			
11.1 Full-time permanent .....	18	19	19
11.5 Other personnel compensation .....	1	1	1
11.9 Total personnel compensation .....	19	20	20
12.1 Civilian personnel benefits .....	5	5	5
23.1 Rental payments to GSA .....	4	6	6
23.3 Communications, utilities, and miscellaneous charges .....	1	1	1
24.0 Printing and reproduction .....	2	.....	.....
25.2 Other services .....	43	36	36
25.5 Research and development contracts .....	46	41	42
26.0 Supplies and materials .....	1	1	1
31.0 Equipment .....	1	.....	.....
99.0 Direct obligations .....	121	110	111
99.0 Reimbursable obligations .....	10	25	25
99.9 Total new obligations .....	131	135	136

**Employment Summary**

Identification code 69-8016-0-7-401	2008 actual	2009 est.	2010 est.
<b>Direct:</b>			
1001 Civilian full-time equivalent employment .....	180	201	201

**HIGHWAY TRAFFIC SAFETY GRANTS**  
(LIQUIDATION OF CONTRACT AUTHORIZATION)  
(LIMITATION ON OBLIGATIONS)  
(HIGHWAY TRUST FUND)

Unless other legislation is enacted that authorizes a change that results in a positive cash balance in the Highway Trust Fund, projected through the end of fiscal year 2010, an appropriation is provided as follows:

For payment of obligations incurred in carrying out the provisions of 23 U.S.C. 402, 405, 406, 408, and 410 and sections 2001(a)(11), 2009, 2010, and 2011 of Public Law 109-59, to remain available until expended, **[\$619,500,000] \$626,047,000** to be derived from the Highway Trust Fund (other than the Mass Transit Account): *Provided*, That none of the funds in this Act shall be available for the planning or execution of programs the total obligations for which, in fiscal year **[2009] 2010**, are in excess of **[\$619,500,000] \$626,047,000** for programs authorized under 23 U.S.C. 402, 405, 406, 408, and 410 and sections 2001(a)(11), 2009, 2010, and 2011 of Public Law 109-59, of which \$235,000,000 shall be for "Highway Safety Programs" under 23 U.S.C. 402; \$25,000,000 shall be for "Occupant Protection Incentive Grants" under 23 U.S.C. 405; \$124,500,000 shall be for "Safety Belt Performance Grants" under 23 U.S.C. 406, and such obligation limitation shall remain available until September 30, 2010 in accordance with subsection (f) of such section 406 and shall be in addition to the amount of any limitation imposed on obligations for such grants for future fiscal years; \$34,500,000 shall be for "State Traffic Safety Information System Improvements" under 23 U.S.C. 408; \$139,000,000 shall be for "Alcohol-Impaired Driving Countermeasures Incentive Grant Program" under 23 U.S.C. 410; \$18,500,000 shall be for "Administrative Expenses" under section 2001(a)(11) of Public Law 109-59; \$29,000,000 shall be for "High Visibility Enforcement Program" under section 2009 of Public Law 109-59; \$7,000,000 shall be for "Motorcyclist Safety" under section 2010 of Public Law 109-59; and \$7,000,000 shall be for "Child Safety and Child Booster Seat Safety Incentive Grants" under section 2011 of Public Law 109-59: *Provided further*, That none of these funds shall be used for construction, rehabilitation, or remodeling costs, or for office furnishings and fixtures for State, local or private buildings or structures: *Provided further*, That not to exceed \$500,000 of the funds made available for section 410 "Alcohol-Impaired Driving Countermeasures Grants" shall be available for technical assistance to the States: *Provided further*, That not to exceed \$750,000 of the funds made available for the "High Visibility Enforcement Program" shall be available for the evaluation required under section 2009(f) of Public Law 109-59. (*Department of Transportation Appropriations Act, 2009.*)

**Program and Financing** (in millions of dollars)

Identification code 69-8020-0-7-401	2008 actual	2009 est.	2010 est.
<b>Obligations by program activity:</b>			
00.01 Section 402 formula grants .....	211	235	.....
00.02 Section 405 occupant protection incentive grants .....	25	25	.....
00.03 Section 406 Safety Belt Performance .....	69	125	.....
00.04 Section 408 State Traffic Information System Improvements .....	35	35	.....
00.05 Section 410 Alcohol Incentive Grants .....	131	139	.....
00.06 Section 2009 High Visibility Enforcement .....	29	29	.....
00.07 Section 2010 Motorcyclist Safety .....	6	7	.....
00.08 Section 2011 Child Safety and Booster Seat Grants .....	6	7	.....
00.09 Section 2001 Grant Administrative .....	18	18	.....
00.10 Authorization Initiatives and Other Programs .....	.....	.....	626
09.01 Reimbursable program .....	.....	43	.....
10.00 Total new obligations .....	530	663	626
<b>Budgetary resources available for obligation:</b>			
21.40 Unobligated balance carried forward, start of year .....	16	117	14
22.00 New budget authority (gross) .....	631	560	626
23.90 Total budgetary resources available for obligation .....	647	677	640
23.95 Total new obligations .....	-530	-663	-626
24.40 Unobligated balance carried forward, end of year .....	117	14	14

**New budget authority (gross), detail:**

<b>Discretionary:</b>			
40.26 Appropriation (trust fund) .....	599	620	626
40.49 Portion applied to liquidate contract authority .....	-599	-620	-626
41.00 Transferred to other accounts .....	-25	.....	.....

HIGHWAY TRAFFIC SAFETY GRANTS—Continued  
Program and Financing —Continued

Identification code 69-8020-0-7-401	2008 actual	2009 est.	2010 est.
42.00 Transferred from other accounts .....	25		
43.00 Appropriation (total discretionary) .....			
58.10 Spending authority from offsetting collections: Change in uncollected customer payments from Federal sources (unexpired) .....	43		
Mandatory:			
66.10 Contract authority .....	599	620	626
66.36 Unobligated balance permanently reduced .....	-11	-60	
66.90 Contract authority (total mandatory) .....	588	560	626
70.00 Total new budget authority (gross) .....	631	560	626
<b>Change in obligated balances:</b>			
72.40 Obligated balance, start of year .....	713	714	716
73.10 Total new obligations .....	530	663	626
73.20 Total outlays (gross) .....	-486	-661	-688
74.00 Change in uncollected customer payments from Federal sources (unexpired) .....	-43		
74.40 Obligated balance, end of year .....	714	716	654
<b>Outlays (gross), detail:</b>			
86.90 Outlays from new discretionary authority .....	99	254	257
86.93 Outlays from discretionary balances .....	387	407	431
87.00 Total outlays (gross) .....	486	661	688
<b>Offsets:</b>			
Against gross budget authority only:			
88.95 Change in uncollected customer payments from Federal sources (unexpired) .....	-43		
<b>Net budget authority and outlays:</b>			
89.00 Budget authority .....	588	560	626
90.00 Outlays .....	486	661	688
<b>Memorandum (non-add) entries:</b>			
93.03 Obligated balance, start of year: Contract authority .....	120	110	50
93.04 Obligated balance, end of year: Contract authority .....	110	50	50

The Administration is working to develop a comprehensive approach for surface transportation reauthorization. Consequently, the Budget contains no policy recommendations for surface programs subject to reauthorizations, including Highway Traffic Safety Grants. Instead, the Budget conservatively displays baseline funding levels for all surface programs. NHTSA grant programs provide funding for the following activities:

State highway safety programs designed to reduce traffic crashes and resulting deaths, injuries, and property damage.

Programs to reduce deaths and injuries from riding unrestrained or improperly restrained in motor vehicles.

Enactment and enforcement of laws requiring the use of safety belts in passenger motor vehicles.

Adoption and implementation of effective programs to improve the timeliness, accuracy, completeness, uniformity, integration, and accessibility of State data that is needed to identify priorities for national, State, and local highway and traffic safety programs

Adoption and implement effective programs to reduce traffic safety problems resulting from individuals driving while under the influence of alcohol.

Enforcement of laws which impose child restraint requirements that meet Federal criteria under section 3 of Anton's Law (49 U.S.C. 30127 note; 116 Stat. 2772).

Reduction of the number of single and multi-vehicle crashes involving motorcyclists through motorcyclist safety training and motorcyclist awareness programs, including improvements to training curricula, delivery of training, recruitment or retention

of motorcyclist safety instructors, and public awareness and outreach programs.

High-visibility traffic safety law enforcement campaigns to achieve one or both of the following objectives: (1) reduce alcohol-impaired or drug-impaired operation of motor vehicles; and/or (2) increase the use of safety belts by occupants of motor vehicles.

Administrative activities related to carrying out Chapter 4 of Title 23, United States Code, as well as supporting the National Occupant Protection User Survey (NOPUS) and Highway Safety Research programs.

Object Classification (in millions of dollars)

Identification code 69-8020-0-7-401	2008 actual	2009 est.	2010 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent .....	8	9	8
12.1 Civilian personnel benefits .....	2	2	2
25.2 Other services .....	8	8	8
25.5 Research and development contracts .....	29	29	29
41.0 Grants, subsidies, and contributions .....	483	572	579
99.0 Direct obligations .....	530	620	626
99.0 Reimbursable obligations .....		43	
99.9 Total new obligations .....	530	663	626

Employment Summary

Identification code 69-8020-0-7-401	2008 actual	2009 est.	2010 est.
Direct:			
1001 Civilian full-time equivalent employment .....	85	82	82

ADMINISTRATIVE PROVISIONS—NATIONAL HIGHWAY TRAFFIC SAFETY ADMINISTRATION

[(INCLUDING RESCISSIONS)]

SEC. 140. Notwithstanding any other provision of law or limitation on the use of funds made available under section 403 of title 23, United States Code, an additional \$130,000 shall be made available to the National Highway Traffic Safety Administration, out of the amount limited for section 402 of title 23, United States Code, to pay for travel and related expenses for State management reviews and to pay for core competency development training and related expenses for highway safety staff.

【SEC. 141. Of the amounts made available under the heading "Operations and Research (Liquidation of Contract Authorization) (Limitation on Obligations) (Highway Trust Fund)" in prior appropriations Acts, \$10,900,000 in unobligated balances are permanently rescinded.】

【SEC. 142. Of the amounts made available under the heading "National Driver Register (Liquidation of Contract Authorization) (Limitation on Obligations) (Highway Trust Fund)" in prior appropriations Acts, \$544,000 in unobligated balances are permanently rescinded.】

【SEC. 143. Of the amounts made available under the heading "Highway Traffic Safety Grants (Liquidation of Contract Authorization) (Limitation on Obligations) (Highway Trust Fund)" in prior appropriations Acts, \$60,200,000 in unobligated balances are permanently rescinded.】 (*Department of Transportation Appropriations Act, 2009.*)

FEDERAL RAILROAD ADMINISTRATION

The following tables show the funding for all Federal Railroad Administration programs:

	[In millions of dollars]		
	2008 Actual	2009 Est.	2010 Est.
Budget Authority:			
Safety and Operations .....	150	159	169
Railroad Research and Development .....	36	34	34
Capital Grants to Amtrak (Recovery Act) .....	0	1,300	0
Grants to Amtrak .....	0	0	0
Efficiency Incentive Grants to Amtrak .....	0	0	0
Capital and Debt Service Grants to Amtrak .....	850	940	930
Operating Subsidy Grants to Amtrak .....	475	550	572

Intercity Passenger Rail Grant Program .....	30	90	0
Northeast Corridor Improvement Program .....	0	0	0
Railroad Rehabilitation and Repair Program .....	20	0	0
Pennsylvania Station Redevelopment Project .....	0	0	0
Next Generation High Speed Rail .....	0	0	0
Alaska Railroad Rehabilitation .....	0	0	0
Rail Line Relocation .....	20	25	0
Capital Assistance for High Speed Rail and Intercity Passenger Grants .....	0	8,000	1,000
<b>Total Budget Authority .....</b>	<b>1581</b>	<b>11,098</b>	<b>2,705</b>
<b>Outlays:</b>			
Safety and Operations .....	109	267	175
Railroad Research and Development .....	37	29	35
Capital Grants to Amtrak (Recovery Act) .....	0	260	780
Grants to Amtrak .....	11	10	0
Efficiency Incentive Grants to Amtrak .....	15	48	0
Capital and Debt Service Grants to Amtrak .....	808	982	930
Operating Subsidy Grants to Amtrak .....	475	560	572
Intercity Passenger Rail Grant Program .....	0	6	18
Northeast Corridor Improvement Program .....	0	7	0
Railroad Rehabilitation and Repair Program .....	0	20	0
Pennsylvania Station Redevelopment Project .....	0	5	24
Next Generation High-Speed Rail .....	4	12	12
Alaska Railroad Rehabilitation .....	1	1	0
Rail Line Relocation .....	0	23	23
Capital Assistance for High Speed Rail and Intercity Passenger Grants .....	0	160	1,250
<b>Total Outlays .....</b>	<b>1,460</b>	<b>2,390</b>	<b>3,819</b>

73.32	Obligated balance transferred from other accounts .....	25		
73.40	Adjustments in expired accounts (net) .....	-1		
74.00	Change in uncollected customer payments from Federal sources (unexpired) .....	-1		
74.10	Change in uncollected customer payments from Federal sources (expired) .....	4		
74.40	Obligated balance, end of year .....	123	24	18
<b>Outlays (gross), detail:</b>				
86.90	Outlays from new discretionary authority .....	129	202	152
86.93	Outlays from discretionary balances .....	32	131	23
87.00	<b>Total outlays (gross) .....</b>	<b>161</b>	<b>333</b>	<b>175</b>
<b>Offsets:</b>				
Against gross budget authority and outlays:				
88.00	Offsetting collections (cash) from: Federal sources .....	-52	-66	
Against gross budget authority only:				
88.95	Change in uncollected customer payments from Federal sources (unexpired) .....	-1		
88.96	Portion of offsetting collections (cash) credited to expired accounts .....	4		
<b>Net budget authority and outlays:</b>				
89.00	Budget authority .....	150	159	169
90.00	Outlays .....	109	267	175

**Federal Funds**

**SAFETY AND OPERATIONS**

For necessary expenses of the Federal Railroad Administration, not otherwise provided for, **[\$159,445,000]** \$168,770,000, of which **[\$12,268,890]** \$12,300,000 shall remain available until expended. (*Department of Transportation Appropriations Act, 2009.*)

**Program and Financing** (in millions of dollars)

Identification code 69-0700-0-1-401	2008 actual	2009 est.	2010 est.
<b>Obligations by program activity:</b>			
00.01 Salaries and expenses .....	145	166	167
00.02 Contract support .....		1	1
00.06 Alaska railroad liabilities .....	1	1	1
01.00 Total direct program .....	146	168	169
09.01 Reimbursable services .....	47	66	
09.99 Total reimbursable program .....	47	66	
10.00 Total new obligations .....	193	234	169
<b>Budgetary resources available for obligation:</b>			
21.40 Unobligated balance carried forward, start of year .....	4	11	2
21.45 Adjustments to unobligated balance carried forward, start of year .....	3		
22.00 New budget authority (gross) .....	199	225	169
23.90 Total budgetary resources available for obligation .....	206	236	171
23.95 Total new obligations .....	-193	-234	-169
23.98 Unobligated balance expiring or withdrawn .....	-2		
24.40 Unobligated balance carried forward, end of year .....	11	2	2
<b>New budget authority (gross), detail:</b>			
Discretionary:			
40.00 Appropriation .....	150	159	169
Spending authority from offsetting collections:			
58.00 Offsetting collections (cash) .....	48	66	
58.10 Change in uncollected customer payments from Federal sources (unexpired) .....	1		
58.90 Spending authority from offsetting collections (total discretionary) .....	49	66	
70.00 Total new budget authority (gross) .....	199	225	169
<b>Change in obligated balances:</b>			
72.40 Obligated balance, start of year .....	67	123	24
72.45 Adjustment to obligated balance, start of year .....	-3		
73.10 Total new obligations .....	193	234	169
73.20 Total outlays (gross) .....	-161	-333	-175

The Safety and Operations account funds the following activities:

**Salaries and expenses.**—Provides support for Federal Railroad Administration (FRA) rail safety activities and all other administrative and operating activities related to FRA staff and programs.

**Contract support.**—Provides support for policy-oriented economic, industry, and systems analysis.

**Alaska Railroad Liabilities.**—Provides reimbursement to the Department of Labor for compensation payments to former Federal employees of the Alaska Railroad who were on the rolls during the period of Federal ownership and support for clean-up activities at hazardous waste sites located at properties once owned by the FRA. The 2010 request is for workers' compensation.

**Object Classification** (in millions of dollars)

Identification code 69-0700-0-1-401	2008 actual	2009 est.	2010 est.
<b>Direct obligations:</b>			
Personnel compensation:			
11.1 Full-time permanent .....	92	85	82
11.3 Other than full-time permanent .....	1		1
11.5 Other personnel compensation .....	2	4	4
11.9 Total personnel compensation .....	95	89	87
12.1 Civilian personnel benefits .....	20	25	31
21.0 Travel and transportation of persons .....	10	10	9
23.1 Rental payments to GSA .....	3	5	5
23.3 Communications, utilities, and miscellaneous charges .....	1	1	1
25.2 Other services .....	2	13	8
25.3 Other purchases of goods and services from Government accounts .....	13	10	12
25.7 Operation and maintenance of equipment .....	2	10	11
26.0 Supplies and materials .....	1	1	1
31.0 Equipment .....	1	3	3
41.0 Grants, subsidies, and contributions .....	1	1	1
99.0 Direct obligations .....	148	168	169
99.0 Reimbursable obligations .....	45	66	
99.9 Total new obligations .....	193	234	169

**Employment Summary**

Identification code 69-0700-0-1-401	2008 actual	2009 est.	2010 est.
<b>Direct:</b>			
1001 Civilian full-time equivalent employment .....	812	869	883

**RAILROAD RESEARCH AND DEVELOPMENT**

For necessary expenses for railroad research and development, **[\$33,950,000]** \$34,145,000, to remain available until expended. (*Department of Transportation Appropriations Act, 2009.*)

**Program and Financing** (in millions of dollars)

Identification code 69-0745-0-1-401	2008 actual	2009 est.	2010 est.
<b>Obligations by program activity:</b>			
00.01 Railroad system issues .....	3	5	3
00.02 Human factors .....	4	3	3
00.03 Rolling stock and components .....	2	5	4
00.04 Track and structures .....	4	5	4
00.05 Track and train interaction .....	4	4	3
00.06 Train control .....	4	10	7
00.07 Grade crossings .....	2	2	2
00.08 Hazardous materials transportation .....	2	2	1
00.09 Train occupant protection .....	5	5	4
00.10 R&D facilities and test equipment .....	2	3	3
00.11 Marshall U/U of Nebraska .....	1	.....	.....
00.12 NDGPS .....	1	.....	.....
00.14 Dem and Deploy PTC in Alaska .....	1	.....	.....
01.00 Total direct program .....	35	44	34
09.10 Reimbursable program .....	.....	4	.....
10.00 Total new obligations .....	35	48	34
<b>Budgetary resources available for obligation:</b>			
21.40 Unobligated balance carried forward, start of year .....	10	11	1
22.00 New budget authority (gross) .....	36	38	34
23.90 Total budgetary resources available for obligation .....	46	49	35
23.95 Total new obligations .....	-35	-48	-34
24.40 Unobligated balance carried forward, end of year .....	11	1	1
<b>New budget authority (gross), detail:</b>			
Discretionary:			
40.00 Appropriation .....	36	34	34
Spending authority from offsetting collections:			
58.00 Offsetting collections (cash) .....	2	4	.....
58.10 Change in uncollected customer payments from Federal sources (unexpired) .....	-2	.....	.....
58.90 Spending authority from offsetting collections (total discretionary) .....	.....	4	.....
70.00 Total new budget authority (gross) .....	36	38	34
<b>Change in obligated balances:</b>			
72.40 Obligated balance, start of year .....	52	50	65
73.10 Total new obligations .....	35	48	34
73.20 Total outlays (gross) .....	-39	-33	-35
74.00 Change in uncollected customer payments from Federal sources (unexpired) .....	2	.....	.....
74.40 Obligated balance, end of year .....	50	65	64
<b>Outlays (gross), detail:</b>			
86.90 Outlays from new discretionary authority .....	12	22	20
86.93 Outlays from discretionary balances .....	27	11	15
87.00 Total outlays (gross) .....	39	33	35
<b>Offsets:</b>			
Against gross budget authority and outlays:			
88.00 Offsetting collections (cash) from: Federal sources .....	-2	-4	.....
Against gross budget authority only:			
88.95 Change in uncollected customer payments from Federal sources (unexpired) .....	2	.....	.....
<b>Net budget authority and outlays:</b>			
89.00 Budget authority .....	36	34	34
90.00 Outlays .....	37	29	35

The Railroad Research and Development Program provides science and technology support for FRA's rail safety rulemaking and enforcement efforts. It also stimulates technological advances in conventional and high speed railroads. The program focuses on the following areas of research:

*Railroad system issues.*—Provides for research in railroad system safety, performance-based regulations, railroad systems and infrastructure security, railroad environmental issues, and locomotive R&D.

*Human factors.*—Provides for research in train operations, and yard and terminal accidents and incidents.

*Rolling stock and components.*—Provides for research in on-board monitoring systems, wayside monitoring systems, and material and design improvements.

*Track and structures.*—Provides for research in inspection techniques, material and component reliability, track and structure design and performance, and track stability data processing and feedback.

*Track and train interaction.*—Provides for research in derailment mechanisms, and vehicle-track performance.

*Train control.*—Provides for research in train control test and evaluation.

*Grade crossings.*—Provides for research in grade crossing human factors and infrastructure.

*Hazardous materials transportation.*—Provides for research in hazmat transportation safety, damage assessment and inspection, and tank car safety.

*Train occupant protection.*—Provides for research in locomotive safety, and passenger car safety and performance.

*R&D facilities and test equipment.*—Provides support to the Transportation Technology Center (TTC) and the track research instrumentation platform. The TTC is a Government-owned facility near Pueblo, Colorado, operated by the Association of American Railroads under a contract for care, custody and control.

**Object Classification** (in millions of dollars)

Identification code 69-0745-0-1-401	2008 actual	2009 est.	2010 est.
<b>Direct obligations:</b>			
25.2 Other services .....	17	19	7
25.4 Operation and maintenance of facilities .....	.....	3	2
25.5 Research and development contracts .....	15	20	23
41.0 Grants, subsidies, and contributions .....	3	2	2
99.0 Direct obligations .....	35	44	34
99.0 Reimbursable obligations .....	.....	4	.....
99.9 Total new obligations .....	35	48	34

**PENNSYLVANIA STATION REDEVELOPMENT PROJECT**

**Program and Financing** (in millions of dollars)

Identification code 69-0723-0-1-401	2008 actual	2009 est.	2010 est.
<b>Obligations by program activity:</b>			
00.01 Pennsylvania Station redevelopment project .....	.....	60	.....
10.00 Total new obligations (object class 41.0) .....	.....	60	.....
<b>Budgetary resources available for obligation:</b>			
21.40 Unobligated balance carried forward, start of year .....	60	60	.....
23.95 Total new obligations .....	.....	-60	.....
24.40 Unobligated balance carried forward, end of year .....	60	.....	.....
<b>Change in obligated balances:</b>			
72.40 Obligated balance, start of year .....	.....	.....	55
73.10 Total new obligations .....	.....	60	.....
73.20 Total outlays (gross) .....	.....	-5	-24
74.40 Obligated balance, end of year .....	.....	55	31
<b>Outlays (gross), detail:</b>			
86.93 Outlays from discretionary balances .....	.....	5	24

Net budget authority and outlays:			
89.00	Budget authority .....		
90.00	Outlays .....	5	24

Funds are used to redevelop the Pennsylvania Station in New York City, which involves also renovating the James A. Farley Post Office building. Funding for this project was included in the Grants to the National Railroad Passenger Corporation appropriation in 1995 through 1997, and the Northeast Corridor Improvement Program in 1998. In 2000, an advance appropriation of \$20 million was provided for 2001, 2002, and 2003. In 2001, Congress specified that the \$20 million advance appropriation provided in 2000 for the Farley Building, was to be used exclusively for fire and life safety initiatives. No funds are requested in 2010.

**ALASKA RAILROAD REHABILITATION**  
**Program and Financing** (in millions of dollars)

Identification code 69-0730-0-1-401			
	2008 actual	2009 est.	2010 est.
<b>Change in obligated balances:</b>			
72.40	Obligated balance, start of year .....	2	1
73.20	Total outlays (gross) .....	-1	-1
74.40	Obligated balance, end of year .....	1	
<b>Outlays (gross), detail:</b>			
86.93	Outlays from discretionary balances .....	1	1
<b>Net budget authority and outlays:</b>			
89.00	Budget authority .....		
90.00	Outlays .....	1	1

These funds are earmarked for direct payments to the Alaska railroad. No funds are requested for 2010.

**GRANTS TO THE NATIONAL RAILROAD PASSENGER CORPORATION**  
**Program and Financing** (in millions of dollars)

Identification code 69-0704-0-1-401			
	2008 actual	2009 est.	2010 est.
<b>Obligations by program activity:</b>			
00.01	Capital Grants - Recovery .....	1,300	
00.04	Amtrak Asset Valuation .....	1	
10.00	Total new obligations .....	1,301	
<b>Budgetary resources available for obligation:</b>			
21.40	Unobligated balance carried forward, start of year .....	1	1
22.00	New budget authority (gross) .....	1,300	
23.90	Total budgetary resources available for obligation .....	1	1,301
23.95	Total new obligations .....	-1,301	
24.40	Unobligated balance carried forward, end of year .....	1	
<b>New budget authority (gross), detail:</b>			
Discretionary:			
40.01	Appropriation, Recovery Act .....	1,300	
<b>Change in obligated balances:</b>			
72.40	Obligated balance, start of year .....	20	9
73.10	Total new obligations .....	1,301	
73.20	Total outlays (gross) .....	-11	-270
74.40	Obligated balance, end of year .....	9	1,040
260			
<b>Outlays (gross), detail:</b>			
86.90	Outlays from new discretionary authority .....	260	
86.93	Outlays from discretionary balances .....	11	780
87.00	Total outlays (gross) .....	11	270
780			
<b>Net budget authority and outlays:</b>			
89.00	Budget authority .....	1,300	

90.00	Outlays .....	11	270	780
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The National Railroad Passenger Corporation (Amtrak) was established in 1970 through the Rail Passenger Service Act. Amtrak is operated and managed as a for profit corporation with all Board members appointed by the Executive Branch of the Federal Government, with the advice and consent of the Senate. Amtrak is not an agency or instrument of the U.S. Government. Since 2006, funds for Amtrak have been provided through separate appropriation accounts for capital, operating, and efficiency incentive grants.

**Object Classification** (in millions of dollars)

Identification code 69-0704-0-1-401			
	2008 actual	2009 est.	2010 est.
<b>Direct obligations:</b>			
25.5	Research and development contracts .....		1
41.0	Grants, subsidies, and contributions .....	1,300	
99.9	Total new obligations .....	1,301	

**OPERATING GRANTS TO THE NATIONAL RAILROAD PASSENGER CORPORATION**

To enable the Secretary of Transportation to make quarterly grants to the National Railroad Passenger Corporation for operation of intercity passenger rail, **[\$550,000,000]** as authorized by Section 101 of the Passenger Rail Investment and Improvement Act of 2008 (Division B of Pub. L. 110-432), \$572,348,000, to remain available until expended: *Provided*, That **the Secretary shall withhold such sums as shall be necessary for the costs associated with the second retroactive wage payment to Amtrak employees and shall transmit such funding to the corporation for the sole and exclusive purpose of making such payments only at such time as said payments are due: *Provided further*, That such remaining]the amounts available under this paragraph shall be available for the Secretary to approve funding to cover operating losses for the Corporation only after receiving and reviewing a grant request for each specific train route: *Provided further*, That each such grant request shall be accompanied by a detailed financial analysis, revenue projection, and capital expenditure projection justifying the Federal support to the Secretary's satisfaction: *Provided further*, That the Corporation is directed to achieve savings through operating efficiencies including, but not limited to, modifications to food and beverage service and first class service: *Provided further*, That the Inspector General of the Department of Transportation shall report to the House and Senate Committees on Appropriations beginning 3 months after the date of the enactment of this Act and quarterly thereafter with estimates of the savings accrued as a result of all operational reforms instituted by the Corporation: **[Provided further**, That not later than 120 days after enactment of this Act, the Corporation shall transmit to the House and Senate Committees on Appropriations the status of its plan to improve the financial performance of food and beverage service and its plan to improve the financial performance of first class service (including sleeping car service) *Provided further*, That not later than 120 days after enactment of this Act, the Corporation shall transmit to the House and Senate Committees on Appropriations its Fiscal Year 2010 plan to improve the financial performance of food and beverage service and its plan to improve the financial performance of first class service (including sleeping car service): *Provided further*, That the Corporation shall report quarterly to the House and Senate Committees on Appropriations on its progress against the milestones and target dates contained in the plan provided in fiscal year **[2008]2009** and quantify savings realized to date on a monthly basis compared to those projected in the plan, identify any changes in the plan or delays in implementing these plans, and identify the causes of delay and proposed corrective measures: *Provided further*, That not later than 90 days after enactment of this Act, the Corporation shall transmit, in electronic format, to the Secretary, the House and Senate Committees on Appropriations, the House Committee on Transportation and Infrastructure and the Senate Committee on Commerce, Science, and Transportation a comprehensive business plan approved by the Board of Directors for fiscal year **[2009] 2010** under section **[24104(a)** of title 49, United States Code **]101 of the****

OPERATING SUBSIDY GRANTS TO THE NATIONAL RAILROAD PASSENGER CORPORATION—Continued

*Passenger Rail Investment and Improvement Act of 2008: Provided further, That the business plan shall include, as applicable, targets for ridership, revenues, and capital and operating expenses: Provided further, That the plan shall also include a separate accounting of such targets for the Northeast Corridor; commuter service; long-distance Amtrak service; State-supported service; each intercity train route, including Autotrain; and commercial activities including contract operations: Provided further, That the business plan shall include a description of the work to be funded, along with cost estimates and an estimated timetable for completion of the projects covered by this business plan: Provided further, That the Corporation shall continue to provide monthly reports in electronic format regarding the pending business plan, which shall describe the work completed to date, any changes to the business plan, and the reasons for such changes, and shall identify all sole source contract awards which shall be accompanied by a justification as to why said contract was awarded on a sole source basis: Provided further, That the Corporation's business plan and all subsequent supplemental plans shall be displayed on the Corporation's website within a reasonable timeframe following their submission to the appropriate entities: Provided further, That none of the funds under this heading may be obligated or expended until the Corporation agrees to continue abiding by the provisions of paragraphs 1, 2, 5, 9, and 11 of the summary of conditions for the direct loan agreement of June 28, 2002, in the same manner as in effect on the date of enactment of this Act: Provided further, That none of the funds provided in this Act may be used after March 1, 2006, to support any route on which Amtrak offers a discounted fare of more than 50 percent off the normal, peak fare: Provided further, That the preceding proviso does not apply to routes where the operating loss as a result of the discount is covered by a State and the State participates in the setting of fares: Provided further, That of the amounts made available under this heading not less than \$18,500,000 \$21,000,000 shall be available for the Amtrak Office of Inspector General. (Department of Transportation Appropriations Act, 2009.)*

Program and Financing (in millions of dollars)

Identification code 69-0121-0-1-401	2008 actual	2009 est.	2010 est.
<b>Obligations by program activity:</b>			
00.01 Operating subsidy grants .....	475	550	572
00.03 Managerial cost accounting system .....	10		
10.00 Total new obligations (object class 41.0) .....	485	550	572
<b>Budgetary resources available for obligation:</b>			
21.40 Unobligated balance carried forward, start of year .....	10		
22.00 New budget authority (gross) .....	475	550	572
23.90 Total budgetary resources available for obligation .....	485	550	572
23.95 Total new obligations .....	-485	-550	-572
<b>New budget authority (gross), detail:</b>			
Discretionary:			
40.00 Appropriation .....	475	550	572
<b>Change in obligated balances:</b>			
72.40 Obligated balance, start of year .....		10	
73.10 Total new obligations .....	485	550	572
73.20 Total outlays (gross) .....	-475	-560	-572
74.40 Obligated balance, end of year .....	10		
<b>Outlays (gross), detail:</b>			
86.90 Outlays from new discretionary authority .....	475	550	572
86.93 Outlays from discretionary balances .....		10	
87.00 Total outlays (gross) .....	475	560	572
<b>Net budget authority and outlays:</b>			
89.00 Budget authority .....	475	550	572
90.00 Outlays .....	475	560	572

This account includes funds for Operating Subsidy Grants to the National Passenger Railroad Corporation.

CAPITAL AND DEBT SERVICE GRANTS TO THE NATIONAL RAILROAD PASSENGER CORPORATION

To enable the Secretary of Transportation to make quarterly grants to the National Railroad Passenger Corporation for [the maintenance and repair of capital infrastructure owned by the Corporation, including railroad equipment, rolling stock, legal mandates and other services, \$940,000,000] capital investments supporting intercity passenger services as authorized by section 101(c) of the Passenger Rail Investment and Improvement Act of 2008 (Division B of Pub. L. 110-432), \$929,625,000, to remain available until expended, of which not to exceed [\$285,000,000] \$264,000,000 shall be for debt service obligations as authorized by section 102 of such Act: Provided, That [the Secretary may retain up to one-quarter of 1 percent of the funds under this heading to fund the oversight by the Federal Railroad Administration of the design and implementation of capital projects funded by grants made under this heading] in addition to the project management oversight funds the Secretary is authorized to retain by section 101(d) of such Act, the Secretary may retain up to an additional one-half of one percent, of the funds provided under this heading, to fund expenses associated with implementing sections 208 and 212 of such Act, including the amendments made by section 212 to section 24905 of title 49, United States Code: Provided further, That the Secretary shall approve funding for capital expenditures, including advance purchase orders of materials, for the Corporation only after receiving and reviewing a grant request for each specific capital [grant] project justifying the Federal support to the Secretary's satisfaction: Provided further, That none of the funds under this heading may be used to subsidize operating losses of the Corporation: Provided further, That none of the funds under this heading may be used for capital projects not approved by the Secretary of Transportation or on the Corporation's fiscal year [2009] 2010 business plan: Provided further, That, the business plan shall be accompanied by a comprehensive fleet plan for all Amtrak rolling stock which shall address the Corporation's detailed plans and timeframes for the maintenance, refurbishment, replacement and expansion of the Amtrak fleet: Provided further, That said fleet plan shall establish year-specific goals and milestones and discuss potential, current, and preferred financing options for all such activities. (Department of Transportation Appropriations Act, 2009.)

Program and Financing (in millions of dollars)

Identification code 69-0125-0-1-401	2008 actual	2009 est.	2010 est.
<b>Obligations by program activity:</b>			
00.01 General Capital Improvements .....	523	653	645
00.02 Debt Service Grants .....	285	285	285
00.03 Managerial Cost Accounting System .....	5		
00.04 Amtrak Efficiencies .....		35	
00.05 Contract Oversight .....		4	
10.00 Total new obligations (object class 41.0) .....	813	977	930
<b>Budgetary resources available for obligation:</b>			
21.40 Unobligated balance carried forward, start of year .....		37	
22.00 New budget authority (gross) .....	850	940	930
23.90 Total budgetary resources available for obligation .....	850	977	930
23.95 Total new obligations .....	-813	-977	-930
24.40 Unobligated balance carried forward, end of year .....	37		
<b>New budget authority (gross), detail:</b>			
Discretionary:			
40.00 Appropriation .....	850	940	930
<b>Change in obligated balances:</b>			
72.40 Obligated balance, start of year .....		5	
73.10 Total new obligations .....	813	977	930
73.20 Total outlays (gross) .....	-808	-982	-930
74.40 Obligated balance, end of year .....	5		

<b>Outlays (gross), detail:</b>				
86.90	Outlays from new discretionary authority .....	808	940	930
86.93	Outlays from discretionary balances .....		42	
87.00	Total outlays (gross) .....	808	982	930
<b>Net budget authority and outlays:</b>				
89.00	Budget authority .....	850	940	930
90.00	Outlays .....	808	982	930

Resources in this account are provided to the Secretary of Transportation to make grants to the National Passenger Railroad Corporation for capital requirements.

EMERGENCY RAILROAD REHABILITATION AND REPAIR

Program and Financing (in millions of dollars)

Identification code 69-0124-0-1-401				
<b>Obligations by program activity:</b>				
00.01	Emergency Railroad Rehabilitation and Repair .....		20	
10.00	Total new obligations (object class 41.0) .....		20	
<b>Budgetary resources available for obligation:</b>				
21.40	Unobligated balance carried forward, start of year .....		20	
22.00	New budget authority (gross) .....	20		
23.90	Total budgetary resources available for obligation .....	20	20	
23.95	Total new obligations .....		-20	
24.40	Unobligated balance carried forward, end of year .....	20		
<b>New budget authority (gross), detail:</b>				
Discretionary:				
40.00	Appropriation .....	20		
<b>Change in obligated balances:</b>				
73.10	Total new obligations .....		20	
73.20	Total outlays (gross) .....		-20	
<b>Outlays (gross), detail:</b>				
86.93	Outlays from discretionary balances .....		20	
<b>Net budget authority and outlays:</b>				
89.00	Budget authority .....	20		
90.00	Outlays .....		20	

EFFICIENCY INCENTIVE GRANTS TO THE NATIONAL RAILROAD PASSENGER CORPORATION

[(RESCISSION)]

[Of the amounts made available under this heading in Public Laws 109-115 and 110-5, all unobligated balances as of the date of enactment of this provision are hereby rescinded]. (Department of Transportation Appropriations Act, 2009.)

Program and Financing (in millions of dollars)

Identification code 69-0120-0-1-401				
<b>Obligations by program activity:</b>				
00.01	Incentive Grants .....	63		
10.00	Total new obligations (object class 41.0) .....	63		
<b>Budgetary resources available for obligation:</b>				
21.40	Unobligated balance carried forward, start of year .....	63		
23.95	Total new obligations .....	-63		
<b>Change in obligated balances:</b>				
72.40	Unobligated balance, start of year .....		48	
73.10	Total new obligations .....	63		
73.20	Total outlays (gross) .....	-15	-48	

74.40	Obligated balance, end of year .....	48		
<b>Outlays (gross), detail:</b>				
86.93	Outlays from discretionary balances .....	15	48	
<b>Net budget authority and outlays:</b>				
89.00	Budget authority .....			
90.00	Outlays .....	15	48	

Resources in this account are provided to the Secretary of Transportation to make grants to the National Passenger Railroad Corporation for operating expenses contingent upon efficiency gains.

[CAPITAL ASSISTANCE TO STATES—INTERCITY PASSENGER RAIL SERVICE]

INTERCITY PASSENGER RAIL GRANT PROGRAM

[To enable the Federal Railroad Administrator to make grants to States for the capital costs of improving existing intercity passenger rail service and providing new intercity passenger rail service, \$90,000,000, to remain available until expended: *Provided*, That grants shall be provided to a State only on a reimbursable basis: *Provided further*, That grants cover no more than 50 percent of the total capital cost of a project selected for funding: *Provided further*, That no more than 10 percent of funds made available under this program may be used for planning activities that lead directly to the development of a passenger rail corridor investment plan consistent with the requirements established by the Administrator: *Provided further*, That no later than eight months following enactment of this Act, the Secretary shall establish and publish criteria for project selection, set a deadline for grant applications, and provide a schedule for project selection: *Provided further*, That to be eligible for this assistance, States must include intercity passenger rail service as an integral part of statewide transportation planning as required under section 135 of title 23, United States Code: *Provided further*, That to be eligible for capital assistance the specific project must be on the Statewide Transportation Improvement Plan at the time of the application to qualify: *Provided further*, That the Secretary give priority to capital and planning applications for projects that improve the safety and reliability of intercity passenger trains, involve a commitment by freight railroads to an enforceable on-time performance of passenger trains of 80 percent or greater, involve a commitment by freight railroads of financial resources commensurate with the benefit expected to their operations, improve or extend service on a route that requires little or no Federal assistance for its operations, and involve a commitment by States or railroads of financial resources to improve the safety of highway/rail grade crossings over which the passenger service operates: *Provided further*, That the Administrator is directed to report to the Committees on Appropriations not later than 180 days upon enactment of this Act detailing the recipients and outcomes of grants issued pursuant to Public Law 110-116, under this heading, the Capital Assistance to States Program, any and all usage and performance fees paid to a freight railroad for access to the right of way: *Provided further*, That the Administrator may retain up to one-quarter of 1 percent of the funds provided under this heading to fund the award and oversight by the Administrator of grants made under this heading.] (Department of Transportation Appropriations Act, 2009.)

Program and Financing (in millions of dollars)

Identification code 69-0715-0-1-401				
<b>Obligations by program activity:</b>				
00.01	Intercity passenger rail grants .....		120	
10.00	Total new obligations (object class 41.0) .....		120	
<b>Budgetary resources available for obligation:</b>				
21.40	Unobligated balance carried forward, start of year .....		30	
22.00	New budget authority (gross) .....	30	90	
23.90	Total budgetary resources available for obligation .....	30	120	
23.95	Total new obligations .....		-120	
24.40	Unobligated balance carried forward, end of year .....	30		

INTERCITY PASSENGER RAIL GRANT PROGRAM—Continued  
Program and Financing —Continued

Identification code 69-0715-0-1-401	2008 actual	2009 est.	2010 est.
<b>New budget authority (gross), detail:</b>			
Discretionary:			
40.00	Appropriation .....	30	90
<b>Change in obligated balances:</b>			
72.40	Obligated balance, start of year .....		114
73.10	Total new obligations .....	120	
73.20	Total outlays (gross) .....	-6	-18
74.40	Obligated balance, end of year .....	114	96
<b>Outlays (gross), detail:</b>			
86.90	Outlays from new discretionary authority .....	5	
86.93	Outlays from discretionary balances .....	1	18
87.00	Total outlays (gross) .....	6	18
<b>Net budget authority and outlays:</b>			
89.00	Budget authority .....	30	90
90.00	Outlays .....	6	18

A Capital Grant Program encourages state participation in its passenger rail service. Under this program, a State or States may apply for grants for up to 50 percent of the cost of capital investments necessary to support improved intercity passenger rail service that either requires no operating subsidy or for which the State or States agree to provide any needed operating subsidy. To qualify for funding, States would have to include intercity passenger rail service as an integral part of Statewide transportation planning as required under 23 U.S.C. 135. Additionally, the specific project would have to be on the Statewide Transportation Improvement Plan at the time of application.

CAPITAL ASSISTANCE FOR HIGH SPEED RAIL CORRIDORS AND INTERCITY PASSENGER RAIL SERVICE

To enable the Secretary of Transportation to make grants for high-speed rail projects as authorized under section 26106 of title 49, United States Code, capital investment grants to support intercity passenger rail service as authorized under section 24406 of title 49, United States Code, and congestion grants as authorized under section 24105 of title 49, United States Code, and to enter into cooperative agreements for these purposes as authorized, \$1,000,000,000, to remain available until expended: Provided, That the Secretary shall issue interim guidance to applicants covering application procedures and administer the grants provided under this heading pursuant to that guidance until final regulations are issued: Provided further, That the Federal share payable of the costs for which a grant or cooperative agreements is made under this heading shall not exceed 80 percent: Provided further, That in addition to the provisions of title 49, United States Code, that apply to each of the individual programs funded under this heading, subsections 24402(a)(2), 24402(f), 24402(i), and 24403(a) and (c) of title 49, United States Code, shall also apply to the provision of funds provided under this heading: Provided further, That a project need not be in a State rail plan developed under Chapter 227 of title 49, United States Code, to be eligible for assistance under this heading: Provided further, That in lieu of the provisions of the subsection 24403(b) of title 49, United States Code, the Administrator of the Federal Railroad Administration may use up to 1 percent of the funds provided under this heading to fund the award and oversight by the Administrator of grants and cooperative agreements made under this heading: Provided further, That the Administrator of the Federal Railroad Administration may use up to an additional 1 percent of the funds provided under this heading for the purposes of conducting research, development and demonstration of technologies and undertaking analyses supporting development of high-speed rail in the United States, including implementation of the Rail Cooperative Research Program authorized by section 24910 of title 49, United States Code: Provided further, That the Administrator

of the Federal Railroad Administration may use up to an additional 1 percent of the funds provided under this heading for the purposes of implementing section 24316 of title 49, United States Code.

Program and Financing (in millions of dollars)

Identification code 69-0718-0-1-401	2008 actual	2009 est.	2010 est.
<b>Obligations by program activity:</b>			
00.01	Discretionary Grants, Recovery Act .....	380	5,200
00.02	Administrative Oversight .....	20	
00.03	Discretionary Grants .....		1,000
10.00	Total new obligations .....	400	6,200
<b>Budgetary resources available for obligation:</b>			
21.40	Unobligated balance carried forward, start of year .....		7,600
22.00	New budget authority (gross) .....	8,000	1,000
23.90	Total budgetary resources available for obligation .....	8,000	8,600
23.95	Total new obligations .....	-400	-6,200
24.40	Unobligated balance carried forward, end of year .....	7,600	2,400
<b>New budget authority (gross), detail:</b>			
Discretionary:			
40.00	Appropriation .....		1,000
40.01	Appropriation, Recovery Act .....	8,000	
43.00	Appropriation (total discretionary) .....	8,000	1,000
<b>Change in obligated balances:</b>			
72.40	Obligated balance, start of year .....		240
73.10	Total new obligations .....	400	6,200
73.20	Total outlays (gross) .....	-160	-1,220
74.40	Obligated balance, end of year .....	240	5,220
<b>Outlays (gross), detail:</b>			
86.90	Outlays from new discretionary authority .....	160	20
86.93	Outlays from discretionary balances .....		1,200
87.00	Total outlays (gross) .....	160	1,220
<b>Net budget authority and outlays:</b>			
89.00	Budget authority .....	8,000	1,000
90.00	Outlays .....	160	1,220

Through this program, FRA will provide capital grants to states to invest in high-speed passenger rail capacity. This investment will address five primary transportation priorities: (1) optimize existing transportation infrastructure; (2) build a foundation for economic competitiveness; (3) promote energy efficiency and environmental quality; (4) support inter-connected, livable communities; and (5) ensure safe transportation.

Object Classification (in millions of dollars)

Identification code 69-0718-0-1-401	2008 actual	2009 est.	2010 est.
Direct obligations:			
25.2	Other services .....	20	
41.0	Grants, subsidies, and contributions .....	380	6,200
99.9	Total new obligations .....	400	6,200

NEXT GENERATION HIGH-SPEED RAIL

Program and Financing (in millions of dollars)

Identification code 69-0722-0-1-401	2008 actual	2009 est.	2010 est.
<b>Obligations by program activity:</b>			
00.03	Grade crossing hazard mitigation/low-cost innovative technologies .....		2
00.05	Corridor planning .....	2	5
10.00	Total new obligations .....	2	7

<b>Budgetary resources available for obligation:</b>			
21.40	Unobligated balance carried forward, start of year .....	9	7
23.95	Total new obligations .....	-2	-7
24.40	Unobligated balance carried forward, end of year .....	7	
<b>Change in obligated balances:</b>			
72.40	Obligated balance, start of year .....	19	17
73.10	Total new obligations .....	2	7
73.20	Total outlays (gross) .....	-4	-12
74.40	Obligated balance, end of year .....	17	12
<b>Outlays (gross), detail:</b>			
86.93	Outlays from discretionary balances .....	4	12
<b>Net budget authority and outlays:</b>			
89.00	Budget authority .....		
90.00	Outlays .....	4	12

The Next Generation High-Speed Rail Program funds: research, development, and technology demonstration programs and the planning and analysis required to evaluate technology proposals under the program. No funds are requested in 2010.

**Object Classification** (in millions of dollars)

Identification code 69-0722-0-1-401	2008 actual	2009 est.	2010 est.
<b>Direct obligations:</b>			
25.3	Other purchases of goods and services from Government accounts .....	1	6
41.0	Grants, subsidies, and contributions .....	1	1
99.9	Total new obligations .....	2	7

**NORTHEAST CORRIDOR IMPROVEMENT PROGRAM**

**Program and Financing** (in millions of dollars)

Identification code 69-0123-0-1-401	2008 actual	2009 est.	2010 est.
<b>Obligations by program activity:</b>			
00.01	Northeast corridor improvement program .....		6
10.00	Total new obligations (object class 25.2) .....		6
<b>Budgetary resources available for obligation:</b>			
21.40	Unobligated balance carried forward, start of year .....	6	6
23.95	Total new obligations .....		-6
24.40	Unobligated balance carried forward, end of year .....	6	
<b>Change in obligated balances:</b>			
72.40	Obligated balance, start of year .....	1	1
73.10	Total new obligations .....		6
73.20	Total outlays (gross) .....		-7
74.40	Obligated balance, end of year .....	1	
<b>Outlays (gross), detail:</b>			
86.93	Outlays from discretionary balances .....		7
<b>Net budget authority and outlays:</b>			
89.00	Budget authority .....		
90.00	Outlays .....		7

This program provided funds to continue the upgrade of passenger rail service in the corridor between Washington, D.C. and Boston. Since 2001, capital funding has been provided in the Amtrak appropriation.

**RAIL LINE RELOCATION AND IMPROVEMENT PROGRAM**

For necessary expenses of carrying out section 20154 of title 49, United States Code, as authorized by section 9002 of Public Law 109-59,

\$25,000,000, to remain available until expended. (Department of Transportation Appropriations Act, 2009.)

**Program and Financing** (in millions of dollars)

Identification code 69-0716-0-1-401	2008 actual	2009 est.	2010 est.
<b>Obligations by program activity:</b>			
00.01	Rail line relocation .....		45
10.00	Total new obligations (object class 41.0) .....		45
<b>Budgetary resources available for obligation:</b>			
21.40	Unobligated balance carried forward, start of year .....		20
22.00	New budget authority (gross) .....	20	25
23.90	Total budgetary resources available for obligation .....	20	45
23.95	Total new obligations .....		-45
24.40	Unobligated balance carried forward, end of year .....	20	
<b>New budget authority (gross), detail:</b>			
Discretionary:			
40.00	Appropriation .....	20	25
<b>Change in obligated balances:</b>			
72.40	Obligated balance, start of year .....		22
73.10	Total new obligations .....		45
73.20	Total outlays (gross) .....		-23
74.40	Obligated balance, end of year .....		-1
<b>Outlays (gross), detail:</b>			
86.90	Outlays from new discretionary authority .....		13
86.93	Outlays from discretionary balances .....		10
87.00	Total outlays (gross) .....		23
<b>Net budget authority and outlays:</b>			
89.00	Budget authority .....	20	25
90.00	Outlays .....		23

This program provides Federal assistance to States for relocating or making necessary improvements to local rail lines.

**RAILROAD REHABILITATION AND IMPROVEMENT FINANCING PROGRAM**

The Secretary of Transportation is authorized to issue to the Secretary of the Treasury notes or other obligations pursuant to section 512 of the Railroad Revitalization and Regulatory Reform Act of 1976 (Public Law 94-210), as amended, in such amounts and at such times as may be necessary to pay any amounts required pursuant to the guarantee of the principal amount of obligations under sections 511 through 513 of such Act, such authority to exist as long as any such guaranteed obligation is outstanding: *Provided*, That pursuant to section 502 of such Act, as amended, no new direct loans or loan guarantee commitments shall be made using Federal funds for the credit risk premium during fiscal year [2009] 2010. (Department of Transportation Appropriations Act, 2009.)

**Program and Financing** (in millions of dollars)

Identification code 69-0750-0-1-401	2008 actual	2009 est.	2010 est.
<b>Obligations by program activity:</b>			
00.05	Upward Reestimate .....	17	6
00.06	Interest on reestimates of direct loan subsidy .....	4	11
10.00	Total new obligations (object class 41.0) .....	21	17
<b>Budgetary resources available for obligation:</b>			
22.00	New budget authority (gross) .....	21	17
23.95	Total new obligations .....	-21	-17
<b>New budget authority (gross), detail:</b>			
Mandatory:			
60.00	Appropriation .....	21	17
<b>Change in obligated balances:</b>			
73.10	Total new obligations .....	21	17

**RAILROAD REHABILITATION AND IMPROVEMENT PROGRAM—Continued**  
**Program and Financing —Continued**

Identification code 69-0750-0-1-401	2008 actual	2009 est.	2010 est.
73.20 Total outlays (gross) .....	-21	-17	.....
<b>Outlays (gross), detail:</b>			
86.97 Outlays from new mandatory authority .....	21	17	.....
<b>Net budget authority and outlays:</b>			
89.00 Budget authority .....	21	17	.....
90.00 Outlays .....	21	17	.....

**Summary of Loan Levels, Subsidy Budget Authority and Outlays by Program** (in millions of dollars)

Identification code 69-0750-0-1-401	2008 actual	2009 est.	2010 est.
<b>Direct loan levels supportable by subsidy budget authority:</b>			
115001 Railroad Rehabilitation and Improvement Financing Direct Loans .....	.....	600	600
115999 Total direct loan levels .....	.....	600	600
<b>Direct loan subsidy (in percent):</b>			
132001 Railroad Rehabilitation and Improvement Financing Direct Loans .....	0.00	0.00	0.00
<b>Direct loan upward reestimates:</b>			
135001 Railroad Rehabilitation and Improvement Financing Direct Loans .....	21	17	.....
135999 Total upward reestimate budget authority .....	21	17	.....
<b>Direct loan downward reestimates:</b>			
137001 Railroad Rehabilitation and Improvement Financing Direct Loans .....	-7	-19	.....
137999 Total downward reestimate budget authority .....	-7	-19	.....
<b>Guaranteed loan levels supportable by subsidy budget authority:</b>			
215002 Railroad Rehabilitation and Improvement Financing Guarantees .....	.....	100	100
215999 Total loan guarantee levels .....	.....	100	100
<b>Guaranteed loan subsidy (in percent):</b>			
232002 Railroad Rehabilitation and Improvement Financing Guarantees .....	0.00	0.00	0.00

Data above includes funds for the Railroad Rehabilitation and Improvement (RRIF) Program.

**RRIF GUARANTEED LOAN FINANCING ACCOUNT**  
**Program and Financing** (in millions of dollars)

Identification code 69-4288-0-3-401	2008 actual	2009 est.	2010 est.
<b>Budgetary resources available for obligation:</b>			
21.40 Unobligated balance carried forward, start of year .....	.....	.....	3
22.00 New financing authority (gross) .....	.....	3	3
23.90 Total budgetary resources available for obligation .....	.....	3	6
24.40 Unobligated balance carried forward, end of year .....	.....	3	6
<b>New financing authority (gross), detail:</b>			
<b>Mandatory:</b>			
69.00 Offsetting collections (credit risk premium) .....	.....	3	3
<b>Offsets:</b>			
<b>Against gross financing authority and financing disbursements:</b>			
88.40 Offsetting collections (cash) from: Non-Federal sources .....	.....	-3	-3
<b>Net financing authority and financing disbursements:</b>			
89.00 Financing authority .....	.....	.....	.....
90.00 Financing disbursements .....	.....	-3	-3

**Status of Guaranteed Loans** (in millions of dollars)

Identification code 69-4288-0-3-401	2008 actual	2009 est.	2010 est.
<b>Position with respect to appropriations act limitation on commitments:</b>			
2111 Limitation on guaranteed loans made by private lenders .....	.....	.....	100

2131 Guaranteed loan commitments exempt from limitation .....	.....	100	.....
2150 Total guaranteed loan commitments .....	.....	100	100
<b>Cumulative balance of guaranteed loans outstanding:</b>			
2210 Outstanding, start of year .....	.....	.....	95
2231 Disbursements of new guaranteed loans .....	.....	100	100
2251 Repayments and prepayments .....	.....	-5	-5
2290 Outstanding, end of year .....	.....	95	190
<b>Memorandum:</b>			
2299 Guaranteed amount of guaranteed loans outstanding, end of year .....	.....	95	189

The RRIF program was established by the Transportation Equity Act for the 21st Century (TEA-21) and amended by the Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users (SAFETEA-LU). RRIF program funds may be used to acquire, improve, or rehabilitate intermodal or rail equipment or facilities, including track, components of track, bridges, yards, buildings and shops.

**RAILROAD REHABILITATION AND IMPROVEMENT DIRECT LOAN FINANCING ACCOUNT**

**Program and Financing** (in millions of dollars)

Identification code 69-4420-0-3-401	2008 actual	2009 est.	2010 est.
<b>Obligations by program activity:</b>			
00.01 Direct loans .....	.....	600	600
00.02 Interest to Treasury .....	21	38	38
00.91 Subtotal, direct loans and interest .....	21	638	638
08.02 Downward reestimate .....	2	14	.....
08.04 Interest on downward reestimate .....	5	5	.....
08.91 Subtotal, downward reestimate and interest on downward reestimate .....	7	19	.....
10.00 Total new obligations .....	28	657	638
<b>Budgetary resources available for obligation:</b>			
21.40 Unobligated balance carried forward, start of year .....	.....	1	1
22.00 New financing authority (gross) .....	.....	658	638
22.10 Resources available from recoveries of prior year obligations .....	14	.....	.....
22.60 Portion applied to repay debt .....	.....	-1	.....
22.70 Balance of authority to borrow withdrawn .....	-14	.....	.....
23.90 Total budgetary resources available for obligation .....	.....	658	639
23.95 Total new obligations .....	-28	-657	-638
24.40 Unobligated balance carried forward, end of year .....	1	1	1
<b>New financing authority (gross), detail:</b>			
<b>Mandatory:</b>			
67.10 Authority to borrow .....	7	619	600
69.00 Offsetting collections (interest on uninvested funds) .....	5	3	3
69.00 Offsetting collections (principal-borrowers) .....	277	60	60
69.00 Offsetting collections (upward reestimate) .....	21	17	.....
69.00 Offsetting collections (interest-borrowers) .....	12	29	29
69.00 Offsetting collections (cash) .....	2	6	6
69.47 Portion applied to repay debt .....	-295	-76	-60
69.90 Spending authority from offsetting collections (total mandatory) .....	22	39	38
70.00 Total new financing authority (gross) .....	29	658	638
<b>Change in obligated balances:</b>			
72.40 Obligated balance, start of year .....	165	81	81
73.10 Total new obligations .....	28	657	638
73.20 Total financing disbursements (gross) .....	-98	-657	-657
73.45 Recoveries of prior year obligations .....	-14	.....	.....
74.40 Obligated balance, end of year .....	81	81	62
<b>Outlays (gross), detail:</b>			
87.00 Total financing disbursements (gross) .....	98	657	657
<b>Offsets:</b>			
<b>Against gross financing authority and financing disbursements:</b>			

Offsetting collections (cash) from:			
88.00	Federal sources .....	-21	-17
88.25	Interest on uninvested funds .....	-5	-3
88.40	Credit Risk Premium .....	-2	-6
88.40	Principal Repayment .....	-277	-60
88.40	Interest Repayment .....	-12	-29
88.90	Total, offsetting collections (cash) .....	-317	-115
<b>Net financing authority and financing disbursements:</b>			
89.00	Financing authority .....	-288	543
90.00	Financing disbursements .....	-219	542

**Status of Direct Loans** (in millions of dollars)

Identification code 69-4420-0-3-401	2008 actual	2009 est.	2010 est.
Position with respect to appropriations act limitation on obligations:			
1111	Limitation on direct loans .....		600
1131	Direct loan obligations exempt from limitation .....	600	
1150	Total direct loan obligations .....	600	600
Cumulative balance of direct loans outstanding:			
1210	Outstanding, start of year .....	495	288
1231	Disbursements: Direct loan disbursements .....	70	600
1251	Repayments: Repayments and prepayments .....	-277	-60
1263	Write-offs for default: Direct loans .....		
1290	Outstanding, end of year .....	288	828

As required by the Federal Credit Reform Act of 1990, this non-budgetary account records all cash flows to and from the Government resulting from direct loans. The amounts in this account are a means of financing and are not included in the budget totals.

**Balance Sheet** (in millions of dollars)

Identification code 69-4420-0-3-401	2007 actual	2008 actual
<b>ASSETS:</b>		
Net value of assets related to post-1991 direct loans receivable:		
1401	Direct loans receivable, gross .....	495
1499	Net present value of assets related to direct loans .....	495
1999	Total assets .....	495
<b>LIABILITIES:</b>		
2105	Federal liabilities: Other .....	495
2999	Total liabilities .....	495
4999	Total liabilities and net position .....	495

**RAILROAD REHABILITATION AND IMPROVEMENT LIQUIDATING ACCOUNT**

**Program and Financing** (in millions of dollars)

Identification code 69-4411-0-3-401	2008 actual	2009 est.	2010 est.
<b>Obligations by program activity:</b>			
00.01	Interest to Treasury .....	1	1
10.00	Total new obligations (object class 43.0) .....	1	1
<b>Budgetary resources available for obligation:</b>			
22.00	New budget authority (gross) .....	1	
23.95	Total new obligations .....	-1	-1
<b>New budget authority (gross), detail:</b>			
Mandatory:			
69.00	Offsetting collections (cash) .....	4	7
69.47	Portion applied to repay debt .....	-3	-7
69.90	Spending authority from offsetting collections (total mandatory) .....	1	
<b>Change in obligated balances:</b>			
73.10	Total new obligations .....	1	1
73.20	Total outlays (gross) .....		-1

<b>Outlays (gross), detail:</b>			
86.98	Outlays from mandatory balances .....	1	1
<b>Offsets:</b>			
Against gross budget authority and outlays:			
88.40	Offsetting collections (cash) from: Non-Federal sources .....	-4	-7
<b>Net budget authority and outlays:</b>			
89.00	Budget authority .....	-3	-7
90.00	Outlays .....	-4	-6

**Status of Direct Loans** (in millions of dollars)

Identification code 69-4411-0-3-401	2008 actual	2009 est.	2010 est.
Cumulative balance of direct loans outstanding:			
1210	Outstanding, start of year .....	17	13
1251	Repayments: Repayments and prepayments .....	-4	-6
1290	Outstanding, end of year .....	13	7

This account shows credit activity that occurred prior to the passage of the Federal Credit Reform Act, including:

*Section 505 - Redeemable preference shares* - Authority for the section 505 redeemable preference shares program expired on September 30, 1988. The account reflects actual and projected outlays resulting from payments of principal and interest as well as repurchases of redeemable preference shares and the sale of redeemable preference shares to the private sector.

*Section 511 - Loan repayments* - This program reflects repayments of principal and interest on outstanding borrowings by the railroads to the Federal Financing Bank under the section 511 loan guarantee program.

As required by the Federal Credit Reform Act of 1990, this account records, for this program, all cash flows to and from the Government resulting from direct loans obligated and loan guarantees committed prior to 1992. All new activity in this program (including modifications of direct loans or loan guarantees that resulted from obligations or commitments in any year) is recorded in corresponding program accounts and financing accounts.

**Balance Sheet** (in millions of dollars)

Identification code 69-4411-0-3-401	2007 actual	2008 actual
<b>ASSETS:</b>		
1601	Direct loans, gross .....	17
1602	Interest receivable .....	1
1699	Value of assets related to direct loans .....	18
1999	Total assets .....	18
<b>LIABILITIES:</b>		
Federal liabilities:		
2102	Interest payable .....	1
2103	Debt .....	17
2999	Total liabilities .....	18
4999	Total liabilities and net position .....	18

ADMINISTRATIVE PROVISIONS—FEDERAL RAILROAD ADMINISTRATION

SEC. 151. The Secretary may purchase promotional items of nominal value for use in public outreach activities to accomplish the purposes of 49 U.S.C. 20134: *Provided*, That the Secretary shall prescribe guidelines for the administration of such purchases and use.

【SEC. 152. Hereafter, notwithstanding any other provision of law, funds provided in this Act for the National Railroad Passenger Corporation shall immediately cease to be available to said Corporation in the event that the Corporation contracts to have services provided at or from any location outside the United States. For purposes of this section, the word "services" shall mean any service that was, as of July 1, 2006, per-

formed by a full-time or part-time Amtrak employee whose base of employment is located within the United States. ]

SEC. [153]152. The Secretary of Transportation may receive and expend cash, or receive and utilize spare parts and similar items, from non-United States Government sources to repair damages to or replace United States Government owned automated track inspection cars and equipment as a result of third party liability for such damages, and any amounts collected under this section shall be credited directly to the Safety and Operations account of the Federal Railroad Administration, and shall remain available until expended for the repair, operation and maintenance of automated track inspection cars and equipment in connection with the automated track inspection program.

[SEC. 154. The Federal Railroad Administrator shall submit a quarterly report on April 1, 2009, and quarterly reports thereafter, to the House and Senate Committees on Appropriations detailing the Administrator's efforts at improving the on-time performance of Amtrak intercity rail service operating on non-Amtrak owned property. Such reports shall compare the most recent actual on-time performance data to pre-established on-time performance goals that the Administrator shall set for each rail service, identified by route. Such reports shall also include whatever other information and data regarding the on-time performance of Amtrak trains the Administrator deems to be appropriate. The amounts made available in this title under the heading "Office of the Secretary, Salaries and Expenses" shall be reduced \$100,000 for each day after the first day of each quarter that the quarterly reports required by this section are not submitted to the Congress. ] (Department of Transportation Appropriations Act, 2009.)

**FEDERAL TRANSIT ADMINISTRATION**

The Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users (SAFETEA-LU), was enacted August 10, 2005 and expires on September 30, 2009. In 2010, the Federal Transit Administration continues to provide significant grant funding to support transit programs. The Administration is developing a comprehensive approach for surface transportation reauthorization. Consequently, the Budget contains no policy recommendations for programs subject to reauthorization, including transit programs. Instead, the Budget displays baseline funding levels for all surface transportation programs.

The table below presents actual funding enacted for 2008 and 2009 together with baseline funding levels displayed in the Budget for 2010 for all Federal Transit Administration accounts. Additional detail is provided in the program budget schedules that follow.

[In millions of dollars]

	2008 actual	2009 actual	2010 est.
<b>Budget Authority:</b>			
Administrative expenses (GF) .....	89	94	97
Research and university research centers (GF) .....	65	67	68
Transit capital assistance, Recovery Act (GF) .....	0	6,900	0
Fixed guideway infrastructure investment, Recovery Act (GF) .....	0	750	0
Capital investment grants, Recovery Act (GF) .....	0	750	0
Capital investment grants (GF) .....	1,569	1,807	1,827
Formula and bus grants, General Fund Share (GF) .....	0	0	3,343
Formula and bus grants (HTF) subject to limitation .....	7,768	8,261	5,000
Rescission of unobligated contract authority .....	-29	0	0
<b>Total Budget Authority .....</b>	<b>9,463</b>	<b>18,629</b>	<b>10,336</b>
<b>Total Discretionary .....</b>	<b>1,723</b>	<b>10,368</b>	<b>5,336</b>
<b>Total Mandatory .....</b>	<b>7,739</b>	<b>8,261</b>	<b>5,000</b>
<b>Obligation Limitation:</b>			
Formula and bus grants (HTF) .....	7,768	8,261	5,000

Note: Numbers may not add due to rounding. Totals do not include transfers with the Federal Highway Administration.

**Federal Funds**

FORMULA AND BUS GRANTS, GENERAL FUND SHARE

Unless other legislation is enacted that authorizes a change that results in a positive cash balance in the Highway Trust Fund, projected through the end of fiscal year 2010, an appropriation is provided as follows: For necessary expenses for Formula and Bus Grants programs, as authorized by section 53 of title 49, United States Code, \$3,343,171,000, notwithstanding section 5338(b)(1) of title 49, United States Code.

**Program and Financing** (in millions of dollars)

Identification code 69-1130-0-1-401	2008 actual	2009 est.	2010 est.
<b>Obligations by program activity:</b>			
00.01 Formula and Bus Grants, General Fund Share .....			2,545
10.00 Total new obligations .....			2,545
<b>Budgetary resources available for obligation:</b>			
22.00 New budget authority (gross) .....			3,343
23.95 Total new obligations .....			-2,545
24.40 Unobligated balance carried forward, end of year .....			798
<b>New budget authority (gross), detail:</b>			
Discretionary:			
40.00 Appropriation .....			3,343
<b>Change in obligated balances:</b>			
73.10 Total new obligations .....			2,545
73.20 Total outlays (gross) .....			-735
74.40 Obligated balance, end of year .....			1,810
<b>Outlays (gross), detail:</b>			
86.90 Outlays from new discretionary authority .....			735
<b>Net budget authority and outlays:</b>			
89.00 Budget authority .....			3,343
90.00 Outlays .....			735

To reflect the growing imbalance between projected Highway Trust Fund (HTF) revenues and baseline spending in the most transparent manner, the Budget shows only the HTF funding that can be supported while maintaining positive annual cash balances in the trust fund. The remaining spending compared to the baseline for the program is shown as discretionary budget authority from the General Fund. Specifically, for 2010 the Budget includes \$5 billion in contract authority and obligation limitation in the existing Formula and Bus Grant account and \$3.3 billion in a new Formula and Bus Grants, General Fund Share account. Again, this presentation does not represent the Administration's recommended funding levels or a budgeting approach for the upcoming reauthorization. Rather, it is intended to accurately depict the condition of the HTF and recognize that, under current law, maintaining baseline spending would require support from the General Fund.

**Object Classification** (in millions of dollars)

Identification code 69-1130-0-1-401	2008 actual	2009 est.	2010 est.
<b>Direct obligations:</b>			
25.2 Other services .....			26
41.0 Grants, subsidies, and contributions .....			2,519
99.9 Total new obligations .....			2,545

ADMINISTRATIVE EXPENSES

[(INCLUDING TRANSFER OF FUNDS)]

Unless other legislation is enacted that authorizes a change that results in a positive cash balance in the Highway Trust Fund, projected through

the end of fiscal year 2010, an appropriation is provided as follows: For necessary administrative expenses of the Federal Transit Administration's programs authorized by chapter 53 of title 49, United States Code, **[\$94,413,000: Provided, That of the funds available under this heading, not to exceed \$1,800,000 shall be available for travel and not to exceed \$23,322,000 shall be available for the central account: Provided further, That any funding transferred from the central account shall be submitted for approval to the House and Senate Committees on Appropriations: Provided further, That none of the funds provided or limited in this Act may be used to create a permanent office of transit security under this heading: Provided further, That of the funds in this Act available for the execution of contracts under section 5327(c) of title 49, United States Code, \$2,000,000 shall be transferred to the Department of Transportation's Office of Inspector General for costs associated with audits and investigations of transit-related issues, including reviews of new fixed guideway systems: Provided further, That upon submission to the Congress of the fiscal year 2010 President's budget, the Secretary of Transportation shall transmit to Congress the annual report on new starts, including proposed allocations of funds for fiscal year 2010] \$97,478,000. (Department of Transportation Appropriations Act, 2009.)**

**Program and Financing** (in millions of dollars)

Identification code 69-1120-0-1-401	2008 actual	2009 est.	2010 est.
<b>Obligations by program activity:</b>			
00.01 Administrative expenses .....	87	94	97
09.00 Reimbursable program .....	1	1	1
10.00 Total new obligations .....	88	95	98
<b>Budgetary resources available for obligation:</b>			
22.00 New budget authority (gross) .....	90	95	98
23.95 Total new obligations .....	-88	-95	-98
23.98 Unobligated balance expiring or withdrawn .....	-2		
<b>New budget authority (gross), detail:</b>			
Discretionary:			
40.00 Appropriation .....	89	94	97
Spending authority from offsetting collections:			
58.00 Offsetting collections (cash) .....		1	1
58.10 Change in uncollected customer payments from Federal sources (unexpired) .....	1		
58.90 Spending authority from offsetting collections (total discretionary) .....	1	1	1
70.00 Total new budget authority (gross) .....	90	95	98
<b>Change in obligated balances:</b>			
72.40 Obligated balance, start of year .....	12	9	9
73.10 Total new obligations .....	88	95	98
73.20 Total outlays (gross) .....	-88	-95	-97
73.40 Adjustments in expired accounts (net) .....	-3		
74.00 Change in uncollected customer payments from Federal sources (unexpired) .....	-1		
74.10 Change in uncollected customer payments from Federal sources (expired) .....	1		
74.40 Obligated balance, end of year .....	9	9	10
<b>Outlays (gross), detail:</b>			
86.90 Outlays from new discretionary authority .....	76	86	88
86.93 Outlays from discretionary balances .....	12	9	9
87.00 Total outlays (gross) .....	88	95	97
<b>Offsets:</b>			
Against gross budget authority and outlays:			
Offsetting collections (cash) from:			
88.00 Federal sources .....		-1	-1
88.40 Non-Federal sources .....	-1		
88.90 Total, offsetting collections (cash) .....	-1	-1	-1
Against gross budget authority only:			
88.95 Change in uncollected customer payments from Federal sources (unexpired) .....	-1		
88.96 Portion of offsetting collections (cash) credited to expired accounts .....	1		
<b>Net budget authority and outlays:</b>			
89.00 Budget authority .....	89	94	97

90.00 Outlays .....	87	94	96
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The Administration is developing a comprehensive approach for surface transportation reauthorization. Consequently, the Budget contains no policy recommendations for programs subject to reauthorization including administrative expenses for the Federal Transit Administration. Instead, the Budget conservatively displays baseline funding levels for all surface programs.

**Object Classification** (in millions of dollars)

Identification code 69-1120-0-1-401	2008 actual	2009 est.	2010 est.
<b>Direct obligations:</b>			
Personnel compensation:			
11.1 Full-time permanent .....	47	50	52
11.3 Other than full-time permanent .....	2	2	2
11.9 Total personnel compensation .....	49	52	54
12.1 Civilian personnel benefits .....	12	13	14
21.0 Travel and transportation of persons .....	1	2	2
23.1 Rental payments to GSA .....	6	7	7
23.3 Communications, utilities, and miscellaneous charges .....	4	1	1
25.2 Other services .....	15	18	18
31.0 Equipment .....		1	1
99.0 Direct obligations .....	87	94	97
99.0 Reimbursable obligations .....	1	1	1
99.9 Total new obligations .....	88	95	98

**Employment Summary**

Identification code 69-1120-0-1-401	2008 actual	2009 est.	2010 est.
<b>Direct:</b>			
1001 Civilian full-time equivalent employment .....	505	517	517

**FORMULA GRANTS**

**Program and Financing** (in millions of dollars)

Identification code 69-1129-0-1-401	2008 actual	2009 est.	2010 est.
<b>Obligations by program activity:</b>			
00.01 Urban formula - capital .....	244	19	19
00.02 Elderly and Disabled .....		1	
00.03 Nonurban formula .....	1	6	5
00.05 Emergency response funds .....		1	
00.06 Hurricane Katrina and Rita Sup .....	9		
10.00 Total new obligations .....	254	27	24
<b>Budgetary resources available for obligation:</b>			
21.40 Unobligated balance carried forward, start of year .....	349	81	54
21.45 Adjustments to unobligated balance carried forward, start of year .....	-4		
22.00 New budget authority (gross) .....	-30		
22.10 Resources available from recoveries of prior year obligations .....	20		
23.90 Total budgetary resources available for obligation .....	335	81	54
23.95 Total new obligations .....	-254	-27	-24
24.40 Unobligated balance carried forward, end of year .....	81	54	30
<b>New budget authority (gross), detail:</b>			
Discretionary:			
58.10 Spending authority from offsetting collections: Change in uncollected customer payments from Federal sources (unexpired) .....	-30		
<b>Change in obligated balances:</b>			
72.40 Obligated balance, start of year .....	3,039	1,977	997
72.45 Adjustment to obligated balance, start of year .....	4		
73.10 Total new obligations .....	254	27	24
73.20 Total outlays (gross) .....	-1,330	-1,007	-582
73.45 Recoveries of prior year obligations .....	-20		
74.00 Change in uncollected customer payments from Federal sources (unexpired) .....	30		
74.40 Obligated balance, end of year .....	1,977	997	439

FORMULA GRANTS—Continued  
Program and Financing —Continued

Identification code 69-1129-0-1-401	2008 actual	2009 est.	2010 est.
<b>Outlays (gross), detail:</b>			
86.93 Outlays from discretionary balances .....	1,330	1,007	582
<b>Offsets:</b>			
Against gross budget authority only:			
88.95 Change in uncollected customer payments from Federal sources (unexpired) .....	30		
<b>Net budget authority and outlays:</b>			
89.00 Budget authority .....			
90.00 Outlays .....	1,330	1,007	582

Under the expiring authorization, Formula Grants was funded in Formula and Bus Grants. This schedule shows the obligation and outlay of amounts made available in prior years. No funding is requested for FY 2010.

Object Classification (in millions of dollars)

Identification code 69-1129-0-1-401	2008 actual	2009 est.	2010 est.
<b>Direct obligations:</b>			
25.2 Other services .....	3		
41.0 Grants, subsidies, and contributions .....	251	27	24
99.9 Total new obligations .....	254	27	24

UNIVERSITY TRANSPORTATION RESEARCH  
Program and Financing (in millions of dollars)

Identification code 69-1136-0-1-401	2008 actual	2009 est.	2010 est.
<b>Change in obligated balances:</b>			
72.40 Obligated balance, start of year .....	3	1	
73.20 Total outlays (gross) .....	-2	-1	
74.40 Obligated balance, end of year .....	1		
<b>Outlays (gross), detail:</b>			
86.93 Outlays from discretionary balances .....	2	1	
<b>Net budget authority and outlays:</b>			
89.00 Budget authority .....			
90.00 Outlays .....	2	1	

Under the expiring authorization, University Transportation Research was funded in Research and University Research Centers. This schedule shows the obligation and outlay of amounts made available in prior years. No funding is requested for FY 2010.

RESEARCH AND UNIVERSITY RESEARCH CENTERS

Unless other legislation is enacted that authorizes a change that results in a positive cash balance in the Highway Trust Fund, projected through the end of fiscal year 2010, an appropriation is provided as follows: For necessary expenses to carry out 49 U.S.C. [5306, 5312-5315, 5322, and 5506, \$67,000,000] chapter 53, \$67,670,000, to remain available until expended: Provided, That \$10,000,000 is available to carry out the transit cooperative research program under section 5313 of title 49, United States Code, \$4,300,000 is available for the National Transit Institute under section 5315 of title 49, United States Code, and \$7,000,000 is available for university transportation centers program under section 5506 of title 49, United States Code: Provided further, That \$45,700,000 is available to carry out national research programs under sections 5312, 5313, 5314, and 5322 of title 49, United States Code. (Department of Transportation Appropriations Act, 2009.)

Program and Financing (in millions of dollars)

Identification code 69-1137-0-1-401	2008 actual	2009 est.	2010 est.
<b>Obligations by program activity:</b>			
00.01 Research and University Research Centers .....	71	80	89
09.01 Reimbursable program .....	11	25	25
10.00 Total new obligations .....	82	105	114
<b>Budgetary resources available for obligation:</b>			
21.40 Unobligated balance carried forward, start of year .....	65	66	48
22.00 New budget authority (gross) .....	81	87	88
22.10 Resources available from recoveries of prior year obligations ...	2		
23.90 Total budgetary resources available for obligation .....	148	153	136
23.95 Total new obligations .....	-82	-105	-114
24.40 Unobligated balance carried forward, end of year .....	66	48	22
<b>New budget authority (gross), detail:</b>			
Discretionary:			
40.00 Appropriation .....	65	67	68
Spending authority from offsetting collections:			
58.00 Offsetting collections (cash) .....	28	20	20
58.10 Change in uncollected customer payments from Federal sources (unexpired) .....	-12		
58.90 Spending authority from offsetting collections (total discretionary) .....	16	20	20
70.00 Total new budget authority (gross) .....	81	87	88
<b>Change in obligated balances:</b>			
72.40 Obligated balance, start of year .....	93	87	69
73.10 Total new obligations .....	82	105	114
73.20 Total outlays (gross) .....	-98	-123	-125
73.45 Recoveries of prior year obligations .....	-2		
74.00 Change in uncollected customer payments from Federal sources (unexpired) .....	12		
74.40 Obligated balance, end of year .....	87	69	58
<b>Outlays (gross), detail:</b>			
86.90 Outlays from new discretionary authority .....	26	33	33
86.93 Outlays from discretionary balances .....	72	90	92
87.00 Total outlays (gross) .....	98	123	125
<b>Offsets:</b>			
Against gross budget authority and outlays:			
88.00 Offsetting collections (cash) from: Federal sources .....	-28	-20	-20
Against gross budget authority only:			
88.95 Change in uncollected customer payments from Federal sources (unexpired) .....	12		
<b>Net budget authority and outlays:</b>			
89.00 Budget authority .....	65	67	68
90.00 Outlays .....	70	103	105

The Administration is developing a comprehensive approach for surface transportation reauthorization. Consequently, the Budget contains no policy recommendations for programs subject to reauthorization. Instead, the Budget conservatively displays baseline funding levels for all surface programs.

Object Classification (in millions of dollars)

Identification code 69-1137-0-1-401	2008 actual	2009 est.	2010 est.
<b>Direct obligations:</b>			
25.5 Research and development contracts .....		1	1
41.0 Grants, subsidies, and contributions .....	71	79	88
99.0 Direct obligations .....	71	80	89
99.0 Reimbursable obligations .....	11	25	25
99.9 Total new obligations .....	82	105	114

JOB ACCESS AND REVERSE COMMUTE GRANTS

Program and Financing (in millions of dollars)

Identification code 69-1125-0-1-401	2008 actual	2009 est.	2010 est.
<b>Obligations by program activity:</b>			
00.01 Job access and reverse commute grants .....	8	8	7
10.00 Total new obligations (object class 41.0) .....	8	8	7
<b>Budgetary resources available for obligation:</b>			
21.40 Unobligated balance carried forward, start of year .....	23	15	7
23.95 Total new obligations .....	-8	-8	-7
24.40 Unobligated balance carried forward, end of year .....	15	7	.....
<b>Change in obligated balances:</b>			
72.40 Obligated balance, start of year .....	127	81	48
73.10 Total new obligations .....	8	8	7
73.20 Total outlays (gross) .....	-54	-41	-18
74.40 Obligated balance, end of year .....	81	48	37
<b>Outlays (gross), detail:</b>			
86.93 Outlays from discretionary balances .....	54	41	18
<b>Net budget authority and outlays:</b>			
89.00 Budget authority .....	.....	.....	.....
90.00 Outlays .....	54	41	18

Under the expiring authorization, Job Access and Reverse Commute Grants was funded in Formula and Bus Grants. This schedule shows the obligation and outlay of amounts made available in prior years. No funding is requested for FY 2010.

CAPITAL INVESTMENT GRANTS

Unless other legislation is enacted that authorizes a change that results in a positive cash balance in the Highway Trust Fund, projected through the end of fiscal year 2010, an appropriation is provided as follows: For necessary expenses to carry out section 5309 of title 49, United States Code, **[\$1,809,250,000] \$1,827,343,000**, to remain available until expended, of which not **[less than] to exceed \$200,000,000** is for section 5309(e) of such title: *Provided*, That of the funds available under this heading, amounts are to be made available as follows:

- [AC Transit BRT Corridor, California, \$4,000,000. Bellevue-Redmond BRT,]**
- [King County, Washington, \$10,952,330.]**
- [BRT, Potomac Yard-Crystal City, City of Alexandria and Arlington County, Virginia, \$1,000,000.]**
- [BRT, State Avenue Corridor, Wyandotte County, Kansas, \$1,500,000.]**
- [Central Corridor Light Rail Transit Project, Minnesota, \$20,000,000.]**
- [Central Florida Commuter Rail, Florida, \$13,000,000.]**
- [Central Link Initial Segment, Seattle, Washington, \$25,962,062.]**
- [Central Phoenix/East Valley Light Rail, Arizona, \$91,800,000.]**
- [Charlotte Rapid Transit Extension, North Carolina, \$20,500,000.]**
- [Commuter Rail Improvements, Fitchburg, Massachusetts, \$30,000,000.]**
- [Commuter Rail Study—Phoenix to Tucson, Arizona, \$3,500,000.]**
- [CTA Brown Line (Ravenswood), Illinois, \$30,474,404.]**
- [CTA Circle Line, Illinois, \$6,000,000.]**
- [Dallas Area Rapid Transit Northwest/Southeast Light Rail MOS, Texas, \$87,974,716.]**
- [Downtown Orlando East-West Circulator System, Florida, \$8,000,000.]**
- [Dulles Corridor Metrorail, Virginia, \$29,100,000.]**
- [Honolulu High Capacity Transit Corridor Project, Hawaii, \$20,000,000.]**
- [Houston Metropolitan Transit Authority Advanced Transit Program/METRO Solutions Phase 2, Texas, \$15,000,000.]**
- [Hudson-Bergen MOS-2, Northern, New Jersey, \$1,103,860.]**
- [I-69 HOV/BRT, Mississippi, \$7,650,000.]**

- [Improvements to the Rosslyn Metro Station, Virginia, \$2,000,000.]**
- [JTA BRT System, Jacksonville, Florida, \$1,280,000.]**
- [Largo Metrorail Extension, District of Columbia/Maryland, \$34,700,000.]**
- [Livermore-Amador BRT, Livermore, California, \$7,990,000.]**
- [Long Island Rail Road East Side Access, New York, \$209,623,898.]**
- [Mason Corridor BRT, Fort Collins, Colorado, \$11,182,000.]**
- [MARC Capacity Improvements, Maryland, \$13,000,000.]**
- [Metra, Illinois, \$24,000,000.]**
- [Metro Gold Line Eastside Extension, Los Angeles, California, \$81,600,000.]**
- [Metrorail Orange Line Extension Project, Florida, \$20,000,000.]**
- [Metro Rapid Bus System Gap Closure, Los Angeles, California, \$332,620.]**
- [Mid-City Rapid, San Diego, California, \$19,485,000.]**
- [Mid Jordan Light Rail Extension, Utah, \$20,000,000.]**
- [Mountain Links BRT, Flagstaff, Arizona, \$5,614,200.]**
- [Norfolk LRT, Virginia, \$53,592,108.]**
- [North Shore LRT Connector, Pennsylvania, \$670,885.]**
- [Northern Indiana Commuter Transit District, Indiana, \$5,000,000.]**
- [Northstar Corridor Rail, Minnesota, \$71,166,060.]**
- [Pacific Highway South BRT, King County, Washington, \$281,520.]**
- [Perris Valley Line, Riverside, California, \$45,000,000.]**
- [Pioneer Parkway EmX BRT, Springfield, Oregon, \$296,000.]**
- [San Francisco Muni Third Street Light Rail—Central Subway Project, California, \$10,000,000.]**
- [Second Avenue Subway Phase 1, New York, \$277,697,000.]**
- [South Corridor BRT, Kent County, Michigan, \$600,000.]**
- [South Corridor I-205/Portland Mall LRT, Oregon, \$81,600,000.]**
- [South County Commuter Rail, Wickford Junction Station, Rhode Island, \$1,345,500.]**
- [South Sacramento Light Rail Extension, California, \$7,000,000.]**
- [Southeast Corridor, LRT, Colorado, \$1,031,210.]**
- [Stamford Urban Transitway, Connecticut, \$3,650,000.]**
- [Streetcar Loop, Portland, Oregon, \$45,000,000.]**
- [Trans-Hudson Midtown Corridor, New Jersey, \$48,000,000.]**
- [Troost Corridor BRT, Kansas City, Missouri, \$125,200.]**
- [Tucson Modern Streetcar/Light Rail Transit System, Tucson, Arizona, \$2,000,000.]**
- [University Link LRT Extension, Washington, \$100,000,000.]**
- [Van Ness BRT Project, San Francisco, California, \$400,000.]**
- [VRE Rolling Stock, Virginia, \$5,000,000.]**
- [Weber County to Salt Lake City Commuter Rail, Utah, \$81,600,000.]**
- [West Corridor LRT, Colorado, \$60,000,000.]**
- [Wilshire Boulevard Bus-Only Lane, Los Angeles, California, \$9,857,097]. (Department of Transportation Appropriations Act, 2009.)**

Program and Financing (in millions of dollars)

Identification code 69-1134-0-1-401	2008 actual	2009 est.	2010 est.
<b>Obligations by program activity:</b>			
00.01 Capital investment grants .....	1,669	1,702	2,168
00.03 Lower Manhattan recovery P.L. 107-206 .....	3	90	8
00.04 Capital Investment Grants Recovery Act .....	.....	563	187
09.00 Federal emergency management P.L. 107-206 Reimbursable (FEMA) .....	5	100	77
10.00 Total new obligations .....	1,677	2,455	2,440
<b>Budgetary resources available for obligation:</b>			
21.40 Unobligated balance carried forward, start of year .....	1,090	973	1,075
22.00 New budget authority (gross) .....	1,569	2,557	1,827
22.10 Resources available from recoveries of prior year obligations .....	4	.....	.....
22.21 Unobligated balance transferred to other accounts .....	-13	.....	.....
23.90 Total budgetary resources available for obligation .....	2,650	3,530	2,902
23.95 Total new obligations .....	-1,677	-2,455	-2,440
24.40 Unobligated balance carried forward, end of year .....	973	1,075	462
<b>New budget authority (gross), detail:</b>			
Discretionary:			
40.00 Appropriation .....	1,569	1,809	1,827
40.01 Appropriation, Recovery Act .....	.....	750	.....
41.00 Transferred to other accounts .....	.....	-2	.....
43.00 Appropriation (total discretionary) .....	1,569	2,557	1,827

**CAPITAL INVESTMENT GRANTS—Continued**  
**Program and Financing —Continued**

Identification code 69-1134-0-1-401	2008 actual	2009 est.	2010 est.
58.00 Spending authority from offsetting collections: Offsetting collections (cash) .....			
70.00 Total new budget authority (gross) .....	1,569	2,557	1,827
<b>Change in obligated balances:</b>			
72.40 Obligated balance, start of year .....	6,517	5,717	5,428
73.10 Total new obligations .....	1,677	2,455	2,440
73.20 Total outlays (gross) .....	-2,473	-2,744	-2,505
73.45 Recoveries of prior year obligations .....	-4		
74.40 Obligated balance, end of year .....	5,717	5,428	5,363
<b>Outlays (gross), detail:</b>			
86.90 Outlays from new discretionary authority .....	548	307	219
86.93 Outlays from discretionary balances .....	1,925	2,437	2,286
87.00 Total outlays (gross) .....	2,473	2,744	2,505
<b>Net budget authority and outlays:</b>			
89.00 Budget authority .....	1,569	2,557	1,827
90.00 Outlays .....	2,473	2,744	2,505

The Administration is developing a comprehensive approach for surface transportation reauthorization. Consequently, the Budget contains no policy recommendations for programs subject to reauthorization. Instead, the Budget conservatively displays baseline funding levels for all surface programs.

**Object Classification (in millions of dollars)**

Identification code 69-1134-0-1-401	2008 actual	2009 est.	2010 est.
<b>Direct obligations:</b>			
11.1 Personnel compensation: Full-time permanent .....	1	1	1
25.2 Other services .....	9	29	26
41.0 Grants, subsidies, and contributions .....	1,661	2,325	2,336
99.0 Direct obligations .....	1,671	2,355	2,363
99.0 Reimbursable obligations .....	6	100	77
99.9 Total new obligations .....	1,677	2,455	2,440

**Employment Summary**

Identification code 69-1134-0-1-401	2008 actual	2009 est.	2010 est.
<b>Direct:</b>			
1001 Civilian full-time equivalent employment .....	6	9	9

**FIXED GUIDEWAY INFRASTRUCTURE INVESTMENT, RECOVERY ACT**

**Program and Financing (in millions of dollars)**

Identification code 69-1102-0-1-401	2008 actual	2009 est.	2010 est.
<b>Obligations by program activity:</b>			
00.01 Fixed guideway infrastructure investment .....		557	185
00.02 Administrative/Oversight .....		3	3
10.00 Total new obligations .....		560	188
<b>Budgetary resources available for obligation:</b>			
21.40 Unobligated balance carried forward, start of year .....			190
22.00 New budget authority (gross) .....		750	
23.90 Total budgetary resources available for obligation .....		750	190
23.95 Total new obligations .....		-560	-188
24.40 Unobligated balance carried forward, end of year .....		190	2
<b>New budget authority (gross), detail:</b>			
<b>Discretionary:</b>			
40.01 Appropriation, Recovery Act .....		750	

<b>Change in obligated balances:</b>			
72.40 Obligated balance, start of year .....			395
73.10 Total new obligations .....		560	188
73.20 Total outlays (gross) .....		-165	-225
74.40 Obligated balance, end of year .....		395	358

<b>Outlays (gross), detail:</b>			
86.90 Outlays from new discretionary authority .....		165	
86.93 Outlays from discretionary balances .....			225
87.00 Total outlays (gross) .....		165	225

<b>Net budget authority and outlays:</b>			
89.00 Budget authority .....		750	
90.00 Outlays .....		165	225

The American Recovery and Reinvestment Act (ARRA) of 2009 provided \$750 million to fund fixed guideway modernization grants to create jobs to bolster the American economy. The funds were apportioned under the existing multi-tiered allocation formula. The funds were used for eligible capital projects including purchase or rehabilitation of rail rolling stock and construction or rehabilitation of transit guideway systems, passenger facilities, maintenance facilities and security systems.

**Object Classification (in millions of dollars)**

Identification code 69-1102-0-1-401	2008 actual	2009 est.	2010 est.
<b>Direct obligations:</b>			
25.2 Other services .....		3	3
41.0 Grants, subsidies, and contributions .....		557	185
99.9 Total new obligations .....		560	188

**TRANSIT CAPITAL ASSISTANCE, RECOVERY ACT**

**Program and Financing (in millions of dollars)**

Identification code 69-1101-0-1-401	2008 actual	2009 est.	2010 est.
<b>Obligations by program activity:</b>			
00.01 Urban area formula grants .....		4,476	1,492
00.02 Nonurban area formula grants .....		575	191
00.03 Tribal transit grants .....		4	13
00.04 Transit energy reduction .....		10	90
00.05 Administration/Oversight .....		13	12
10.00 Total new obligations .....		5,078	1,798

<b>Budgetary resources available for obligation:</b>			
21.40 Unobligated balance carried forward, start of year .....			1,822
22.00 New budget authority (gross) .....		6,900	
23.90 Total budgetary resources available for obligation .....		6,900	1,822
23.95 Total new obligations .....		-5,078	-1,798
24.40 Unobligated balance carried forward, end of year .....		1,822	24

<b>New budget authority (gross), detail:</b>			
<b>Discretionary:</b>			
40.01 Appropriation, Recovery Act .....		6,900	

<b>Change in obligated balances:</b>			
72.40 Obligated balance, start of year .....			3,560
73.10 Total new obligations .....		5,078	1,798
73.20 Total outlays (gross) .....		-1,518	-2,070
74.40 Obligated balance, end of year .....		3,560	3,288

<b>Outlays (gross), detail:</b>			
86.90 Outlays from new discretionary authority .....		1,518	
86.93 Outlays from discretionary balances .....			2,070
87.00 Total outlays (gross) .....		1,518	2,070

<b>Net budget authority and outlays:</b>			
89.00 Budget authority .....		6,900	

90.00 Outlays ..... 1,518 2,070

The American Recovery and Reinvestment Act (ARRA) of 2009 provided \$6.9 billion to fund transit capital assistance to create jobs to bolster the American economy. The Act provided transit capital assistance in the form of urbanized area formula grants, non-urbanized area formula grants and discretionary grants for transit on Indian reservations and a new Transportation Investments in Greenhouse Gas and Energy Reduction (TIGGER) program. The funds were used for eligible capital projects, preventive maintenance, acquisition of buses and rail rolling stock, and construction or rehabilitation of transit facilities.

**Object Classification** (in millions of dollars)

Identification code 69-1101-0-1-401	2008 actual	2009 est.	2010 est.
Direct obligations:			
25.2 Other services .....		13	12
41.0 Grants, subsidies, and contributions .....		5,065	1,786
99.9 Total new obligations .....		5,078	1,798

**RESEARCH, TRAINING, AND HUMAN RESOURCES**

**Program and Financing** (in millions of dollars)

Identification code 69-1121-0-1-401	2008 actual	2009 est.	2010 est.
<b>Change in obligated balances:</b>			
72.40 Obligated balance, start of year .....	1	1	1
74.40 Obligated balance, end of year .....	1	1	1
<b>Net budget authority and outlays:</b>			
89.00 Budget authority .....			
90.00 Outlays .....			

Under the expiring authorization, Research, Training and Human Resources was funded in Research and University Research Centers. This schedule shows the obligation and outlay of amounts made available in prior years. No funding is requested for FY 2010.

**INTERSTATE TRANSFER GRANTS-TRANSIT**

**Program and Financing** (in millions of dollars)

Identification code 69-1127-0-1-401	2008 actual	2009 est.	2010 est.
<b>Change in obligated balances:</b>			
72.40 Obligated balance, start of year .....	3	3	2
73.20 Total outlays (gross) .....		-1	-1
74.40 Obligated balance, end of year .....	3	2	1
<b>Outlays (gross), detail:</b>			
86.93 Outlays from discretionary balances .....		1	1
<b>Net budget authority and outlays:</b>			
89.00 Budget authority .....			
90.00 Outlays .....		1	1

This account funds transit capital projects substituted for previously withdrawn segments of the Interstate Highway System under the provisions of 23 U.S.C. 103(e)(4).

**MISCELLANEOUS EXPIRED ACCOUNTS**

**Program and Financing** (in millions of dollars)

Identification code 69-1122-0-1-401	2008 actual	2009 est.	2010 est.
<b>Change in obligated balances:</b>			
72.40 Obligated balance, start of year .....	1	1	1
74.40 Obligated balance, end of year .....	1	1	1
<b>Net budget authority and outlays:</b>			
89.00 Budget authority .....			
90.00 Outlays .....			

This schedule displays program balances that are no longer required.

**Trust Funds**

**DISCRETIONARY GRANTS (HIGHWAY TRUST FUND, MASS TRANSIT ACCOUNT)**

**Program and Financing** (in millions of dollars)

Identification code 69-8191-0-7-401	2008 actual	2009 est.	2010 est.
<b>Obligations by program activity:</b>			
00.01 Discretionary grants .....	38	3	
09.01 Reimbursable program .....	6		
10.00 Total new obligations .....	44	3	
<b>Budgetary resources available for obligation:</b>			
21.40 Unobligated balance carried forward, start of year .....	5	3	
22.00 New budget authority (gross) .....	6		
22.10 Resources available from recoveries of prior year obligations .....	36		
23.90 Total budgetary resources available for obligation .....	47	3	
23.95 Total new obligations .....	-44	-3	
24.40 Unobligated balance carried forward, end of year .....	3		
<b>New budget authority (gross), detail:</b>			
Discretionary:			
58.00 Spending authority from offsetting collections: Offsetting collections (cash) .....	6		
<b>Change in obligated balances:</b>			
72.40 Obligated balance, start of year .....	115	96	79
73.10 Total new obligations .....	44	3	
73.20 Total outlays (gross) .....	-27	-20	-20
73.45 Recoveries of prior year obligations .....	-36		
74.40 Obligated balance, end of year .....	96	79	59
<b>Outlays (gross), detail:</b>			
86.90 Outlays from new discretionary authority .....	6		
86.93 Outlays from discretionary balances .....	21	20	20
87.00 Total outlays (gross) .....	27	20	20
<b>Offsets:</b>			
Against gross budget authority and outlays:			
88.40 Offsetting collections (cash) from: Non-Federal sources .....	-6		
<b>Net budget authority and outlays:</b>			
89.00 Budget authority .....			
90.00 Outlays .....	21	20	20
<b>Memorandum (non-add) entries:</b>			
93.05 (Fund balance in excess of liquidating requirements, start of year: Contract authority) .....	38	38	38
93.06 (Fund balance in excess of liquidating requirements, end of year: Contract authority) .....	38	38	38

In 2010, no additional liquidating cash is requested to pay previously incurred obligations in the Discretionary Grants account.

DISCRETIONARY GRANTS (HIGHWAY TRUST FUND, MASS TRANSIT ACCOUNT)—Continued

Object Classification (in millions of dollars)

Identification code 69-8191-0-7-401	2008 actual	2009 est.	2010 est.
41.0 Direct obligations: Grants, subsidies, and contributions	38	3	
99.0 Reimbursable obligations: reimbursable obligations	6		
99.9 Total new obligations	44	3	

FORMULA AND BUS GRANTS

(LIQUIDATION OF CONTRACT AUTHORITY)

(LIMITATION ON OBLIGATIONS)

(HIGHWAY TRUST FUND)

Unless other legislation is enacted that authorizes a change that results in a positive cash balance in the Highway Trust Fund, projected through the end of fiscal year 2010, an appropriation is provided as follows: For payment of obligations incurred in carrying out the provisions of 49 U.S.C. 5305, 5307, 5308, 5309, 5310, 5311, 5316, 5317, 5320, 5335, 5339, and 5340 and section 3038 of Public Law 105-178, as amended, **[\$8,670,000,000] \$8,852,000,000** to be derived from the Mass Transit Account of the Highway Trust Fund and to remain available until expended: *Provided*, That funds available for the implementation or execution of programs authorized under 49 U.S.C. [5305, 5307, 5308, 5309, 5310, 5311, 5316, 5317, 5320, 5335, 5339, and 5340 and section 3038 of Public Law 105-178, as amended] *Chapter 53*, shall not exceed total obligations of **[\$8,260,565,000] \$5,000,000,000** in fiscal year **[2009] 2010**. (*Department of Transportation Appropriations Act, 2009*.)

Program and Financing (in millions of dollars)

Identification code 69-8350-0-7-401	2008 actual	2009 est.	2010 est.
<b>Obligations by program activity:</b>			
00.01 Urbanized area programs	5,302	4,626	1,449
00.02 Fixed guideway modernization	1,575	1,620	291
00.03 Bus and bus facility grants	1,232	1,091	475
00.04 Over-the-road bus	1	15	10
00.05 Clean Fuels Program	22	62	36
00.06 Planning Programs	138	104	47
00.07 State administered programs	949	992	531
00.08 Alternatives analysis program	28	31	19
00.09 Alternative Transportation in Parks and Public Lands	15	38	25
00.10 Formula and Bus Grants			3,750
10.00 Total new obligations	9,262	8,579	6,633
<b>Budgetary resources available for obligation:</b>			
21.40 Unobligated balance carried forward, start of year	3,818	3,310	2,992
22.00 New budget authority (gross)	8,747	8,261	8,343
22.10 Resources available from recoveries of prior year obligations	13		
22.21 Unobligated balance transferred to other accounts	-6		
23.90 Total budgetary resources available for obligation	12,572	11,571	11,335
23.95 Total new obligations	-9,262	-8,579	-6,633
24.40 Unobligated balance carried forward, end of year	3,310	2,992	4,702
<b>New budget authority (gross), detail:</b>			
Discretionary:			
40.26 Appropriation (trust fund)	6,855	8,670	8,852
40.49 Portion applied to liquidate contract authority used	-7,289	-9,327	-9,220
41.00 Transferred to other accounts	-15		
42.00 Transferred from other accounts	449	657	368
43.00 Appropriation (total discretionary)			
Mandatory:			
66.10 Contract authority	7,873	8,361	8,343
66.35 Contract authority permanently reduced	-105	-100	
66.36 Unobligated balance permanently reduced	-29		
66.61 Transferred to other accounts	-15		
66.62 Transferred from other accounts	1,023		
66.90 Contract authority (total mandatory)	8,747	8,261	8,343

70.00 Total new budget authority (gross)	8,747	8,261	8,343
<b>Change in obligated balances:</b>			
72.40 Obligated balance, start of year	6,673	9,953	10,873
73.10 Total new obligations	9,262	8,579	6,633
73.20 Total outlays (gross)	-5,969	-7,659	-7,865
73.45 Recoveries of prior year obligations	-13		
74.40 Obligated balance, end of year	9,953	10,873	9,641
<b>Outlays (gross), detail:</b>			
86.90 Outlays from new discretionary authority	1,987	1,817	1,100
86.93 Outlays from discretionary balances	3,982	5,842	6,765
87.00 Total outlays (gross)	5,969	7,659	7,865
<b>Net budget authority and outlays:</b>			
89.00 Budget authority	8,747	8,261	8,343
90.00 Outlays	5,969	7,659	7,865
<b>Memorandum (non-add) entries:</b>			
93.01 Unobligated balance, start of year: Contract authority	795		
93.03 Obligated balance, start of year: Contract authority	6,673	8,926	7,860
93.04 Obligated balance, end of year: Contract authority	8,926	7,860	6,983

Summary of Budget Authority and Outlays (in millions of dollars)

	2008 actual	2009 est.	2010 est.
Enacted/requested:			
Budget Authority	8,747	8,261	8,343
Outlays	5,969	7,659	7,865
Legislative proposal, not subject to PAYGO:			
Budget Authority			-3,343
Outlays			
Total:			
Budget Authority	8,747	8,261	5,000
Outlays	5,969	7,659	7,865

To reflect the growing imbalance between projected Highway Trust Fund (HTF) revenues and baseline spending in the most transparent manner, the Budget shows only the HTF funding that can be supported while maintaining positive annual cash balances in the trust fund. The remaining spending compared to the baseline for the program is shown as discretionary budget authority from the General Fund. Specifically, for 2010 the Budget includes \$5 billion in contract authority and obligation limitation in the existing Formula and Bus Grants account and \$3.3 billion in a new Formula and Bus Grants, General Fund Share account. Again, this presentation does not represent the Administration's recommended funding levels or a budgeting approach for the upcoming reauthorization. Rather, it is intended to accurately depict the condition of the HTF and recognize that, under current law, maintaining baseline spending would require support from the General Fund.

STATUS OF THE MASS TRANSIT ACCOUNT OF THE HIGHWAY TRUST FUND

[In millions of dollars]

	2008 actual	2009 est.	2010 est.
Unexpended balance, start of year	7,306	6,787	4,469
Cash income during the year			
Governmental receipts, Motor fuel taxes	5,043	4,703	4,940
Federal Highway Administration transfers (net)	428	657	368
Total annual cash income	5,471	5,360	5,308
Cash outlays during the year:			
Discretionary grants	21	20	20
Formula and Bus Grants	5,969	7,658	7,865
Total annual outlays	5,990	7,678	7,885
Unexpended balance, end of year	6,787	4,469	1,892

**Object Classification** (in millions of dollars)

Identification code 69-8350-0-7-401	2008 actual	2009 est.	2010 est.
<b>Direct obligations:</b>			
25.2 Other services .....	42	72	44
41.0 Grants, subsidies, and contributions .....	9,220	8,507	6,589
99.9 Total new obligations .....	9,262	8,579	6,633

**FORMULA AND BUS GRANTS**  
(Legislative proposal, not subject to PAYGO)

**Program and Financing** (in millions of dollars)

Identification code 69-8350-2-7-401	2008 actual	2009 est.	2010 est.
<b>Budgetary resources available for obligation:</b>			
22.00 New budget authority (gross) .....			-3,343
24.40 Unobligated balance carried forward, end of year .....			-3,343
<b>New budget authority (gross), detail:</b>			
<b>Mandatory:</b>			
66.10 Contract authority .....			-3,343
<b>Net budget authority and outlays:</b>			
89.00 Budget authority .....			-3,343
90.00 Outlays .....			
<b>Memorandum (non-add) entries:</b>			
93.01 Unobligated balance, start of year: Contract authority .....			
93.03 Obligated balance, start of year: Contract authority .....			
93.04 Obligated balance, end of year: Contract authority .....			-3,343

**ADMINISTRATIVE PROVISIONS—FEDERAL TRANSIT ADMINISTRATION**  
**[(INCLUDING RESCISSIONS)]**

SEC. 160. The limitations on obligations for the programs of the Federal Transit Administration shall not apply to any authority under 49 U.S.C. 5338, previously made available for obligation, or to any other authority previously made available for obligation.

SEC. 161. Notwithstanding any other provision of law, funds appropriated or limited by this Act under [the] "Federal Transit Administration, Capital Investment Grants" [account] and for bus and bus facilities under [the] "Federal Transit Administration, Formula and Bus Grants" [account] for projects specified in this Act or identified in reports accompanying this Act not obligated by September 30, [2011] 2012, and other recoveries, shall be directed to projects eligible to use the funds for the purposes for which they were originally provided.

SEC. 162. Notwithstanding any other provision of law, any funds appropriated before October 1, [2008] 2009, under any section of chapter 53 of title 49, United States Code, that remain available for expenditure, may be transferred to and administered under the most recent appropriation heading for any such section.

SEC. 163. Notwithstanding any other provision of law, unobligated funds made available for new fixed guideway system projects under the heading "Federal Transit Administration, Capital investment grants" in any appropriations Act prior to this Act may be used during this fiscal year to satisfy expenses incurred for such projects.

SEC. 164. During fiscal year [2009]2010, each Federal Transit Administration grant for a project that involves the acquisition or rehabilitation of a bus to be used in public transportation shall be funded for [90] 100 percent of the net capital costs of [a biodiesel bus or] a factory-installed or retrofitted hybrid electric propulsion system and any equipment related to such a system: *Provided*, That the Secretary shall have the discretion to determine, through practicable administrative procedures, the costs attributable to the system and related equipment.

[SEC. 165. Notwithstanding any other provision of law, in regard to the Central Link Initial Segment Project, to the extent that Federal funds remain available within the current budget for the project, the Secretary shall, immediately upon the date of enactment of this Act, amend the Full Funding Grant Agreement for said project to allow remaining Fed-

eral funds to be used to support completion of the Airport Link extension of said project. ]

[SEC. 166. Any unexpended funds in Federal Transit Administration grant numbers KS-03-0018 and KS-03-0032 shall be made available, at the request of the State, for a bus rapid transit project and related capital purchases and facility improvements, in Johnson County, Kansas City, KS under the terms and conditions required to carry out section 5309(b)(3) of title 49, United States Code to the extent applicable.]

[SEC. 167. Of the balances available for this fiscal year to carry out 49 U.S.C. 5309(b) left to the discretion of the Secretary of Transportation, \$100,000,000 are permanently rescinded. ]

[SEC. 168. None of the funds provided or limited under this Act may be used to issue a final regulation under section 5309 of title 49, United States Code, except that the Federal Transit Administration may continue to review comments received on the proposed rule (Docket No. FTA-2006-25737). ]

[SEC. 169. Funds made available for Alaska or Hawaii ferry boats or ferry terminal facilities pursuant to 49 U.S.C. 5309(m)(2)(B) may be used to construct new vessels and facilities, or to improve existing vessels and facilities, including both the passenger and vehicle-related elements of such vessels and facilities, and for repair facilities: *Provided*, That not more than \$4,000,000 of the funds made available pursuant to 49 U.S.C. 5309(m)(2)(B) may be used by the City and County of Honolulu to operate a passenger ferry boat service demonstration project to test the viability of different intra-island ferry boat routes and technologies.]

[SEC. 170. Notwithstanding any other provision of law, unobligated funds or recoveries under section 5309 of title 49, United States Code, that are available to the Secretary of Transportation for reallocation shall be directed to projects eligible to use the funds for the purposes for which they were originally provided.]

[SEC. 171. Notwithstanding any other provision of law, the \$2,695,000 appropriated for the Charlotte Rapid Transit Extension—Northeast Corridor Light Rail Project, North Carolina under the Alternatives Analysis Account in division K of the Consolidated Appropriations Act, 2008 (Public Law 110-161) shall be used for the Charlotte Rapid Transit Extension—Northeast Corridor to carry out new fixed guideway or extension to existing fixed guideway activities described in section 5309 of title 49, United States Code. ] (*Department of Transportation Appropriations Act, 2009.*)

**SAINT LAWRENCE SEAWAY DEVELOPMENT CORPORATION**  
**Federal Funds**

SAINT LAWRENCE SEAWAY DEVELOPMENT CORPORATION

The Saint Lawrence Seaway Development Corporation is hereby authorized to make such expenditures, within the limits of funds and borrowing authority available to the Corporation, and in accord with law, and to make such contracts and commitments without regard to fiscal year limitations as provided by section 104 of the Government Corporation Control Act, as amended, as may be necessary in carrying out the programs set forth in the Corporation's budget for the current fiscal year. (*Department of Transportation Appropriations Act, 2009.*)

**Program and Financing** (in millions of dollars)

Identification code 69-4089-0-3-403	2008 actual	2009 est.	2010 est.
<b>Obligations by program activity:</b>			
09.01 Operations and maintenance .....	17	26	27
09.02 Replacements and improvements .....	1	8	6
10.00 Total new obligations .....	18	34	33
<b>Budgetary resources available for obligation:</b>			
21.40 Unobligated balance carried forward, start of year .....	14	15	15
22.00 New budget authority (gross) .....	19	34	33
23.90 Total budgetary resources available for obligation .....	33	49	48
23.95 Total new obligations .....	-18	-34	-33
24.40 Unobligated balance carried forward, end of year .....	15	15	15

**SAINT LAWRENCE SEAWAY DEVELOPMENT CORPORATION—Continued**  
**Program and Financing —Continued**

Identification code 69-4089-0-3-403	2008 actual	2009 est.	2010 est.
<b>New budget authority (gross), detail:</b>			
Mandatory:			
69.00 Offsetting collections (cash) .....	19	34	33
<b>Change in obligated balances:</b>			
72.40 Obligated balance, start of year .....	6	7	7
73.10 Total new obligations .....	18	34	33
73.20 Total outlays (gross) .....	-17	-34	-33
74.40 Obligated balance, end of year .....	7	7	7
<b>Outlays (gross), detail:</b>			
86.97 Outlays from new mandatory authority .....	17	34	33
<b>Offsets:</b>			
Against gross budget authority and outlays:			
Offsetting collections (cash) from:			
88.00 Federal sources .....	-19	-32	-32
88.40 Non-Federal sources .....		-2	-1
88.90 Total, offsetting collections (cash) .....	-19	-34	-33
<b>Net budget authority and outlays:</b>			
89.00 Budget authority .....			
90.00 Outlays .....	-2		

The Saint Lawrence Seaway Development Corporation (SLSDC) is a wholly owned government corporation responsible for the operation, maintenance, and development of that part of the St. Lawrence Seaway between the Port of Montreal and Lake Erie that is within the territorial limits of the United States. The St. Lawrence Seaway is a waterway and lock transportation system for the efficient and economic movement of commercial cargoes to and from the Great Lakes Region of North America. SLSDC works with its Canadian counterpart agency to ensure the reliability, safety and security of the locks and waterway and the uninterrupted flow of maritime commerce through the system.

Appropriations from the Harbor Maintenance Trust Fund, and revenues from other non-Federal sources, are used to finance SLSDC operational, maintenance, and capital asset renewal needs for the U.S. portion of the St. Lawrence Seaway.

**Balance Sheet (in millions of dollars)**

Identification code 69-4089-0-3-403	2007 actual	2008 actual
<b>ASSETS:</b>		
1101 Federal assets: Fund balances with Treasury .....	5	7
Other Federal assets:		
1801 Cash and other monetary assets .....	12	12
1803 Property, plant and equipment, net .....	75	73
1901 Other assets .....	3	4
1999 Total assets .....	95	96
<b>LIABILITIES:</b>		
Non-Federal liabilities:		
2201 Accounts payable .....	3	3
2206 Pension and other actuarial liabilities .....	3	3
2999 Total liabilities .....	6	6
<b>NET POSITION:</b>		
3100 Invested Capital .....	89	88
3300 Cumulative results of operations .....		2
3999 Total net position .....	89	90
4999 Total liabilities and net position .....	95	96

**Object Classification (in millions of dollars)**

Identification code 69-4089-0-3-403	2008 actual	2009 est.	2010 est.
<b>Reimbursable obligations:</b>			
11.1 Personnel compensation: Full-time permanent .....	10	11	11
12.1 Civilian personnel benefits .....	3	3	4

25.2 Other services .....	1		
25.3 Other purchases of goods and services from Government accounts .....	1		
25.4 Operation and maintenance of facilities .....	1	9	11
26.0 Supplies and materials .....	1		
31.0 Equipment .....	1	2	
32.0 Land and structures .....		7	5
99.0 Reimbursable obligations .....	18	32	31
99.5 Below reporting threshold .....		2	2
99.9 Total new obligations .....	18	34	33

**Employment Summary**

Identification code 69-4089-0-3-403	2008 actual	2009 est.	2010 est.
<b>Reimbursable:</b>			
2001 Civilian full-time equivalent employment .....	139	157	157

**Trust Funds**

**OPERATIONS AND MAINTENANCE**

(HARBOR MAINTENANCE TRUST FUND)

For necessary expenses for operations, maintenance, and capital asset renewal of those portions of the Saint Lawrence Seaway owned, operated, and maintained by the Saint Lawrence Seaway Development Corporation, **[\$31,842,000]** \$32,324,000, to be derived from the Harbor Maintenance Trust Fund, pursuant to Public Law 99-662. (*Department of Transportation Appropriations Act, 2009.*)

**Program and Financing (in millions of dollars)**

Identification code 69-8003-0-7-403	2008 actual	2009 est.	2010 est.
<b>Obligations by program activity:</b>			
00.01 Operations and maintenance .....	17	32	32
10.00 Total new obligations (object class 25.3) .....	17	32	32
<b>Budgetary resources available for obligation:</b>			
22.00 New budget authority (gross) .....	17	32	32
23.95 Total new obligations .....	-17	-32	-32
<b>New budget authority (gross), detail:</b>			
Discretionary:			
40.26 Appropriation (trust fund) .....	17	32	32
<b>Change in obligated balances:</b>			
73.10 Total new obligations .....	17	32	32
73.20 Total outlays (gross) .....	-17	-32	-32
<b>Outlays (gross), detail:</b>			
86.90 Outlays from new discretionary authority .....	17	32	32
<b>Net budget authority and outlays:</b>			
89.00 Budget authority .....	17	32	32
90.00 Outlays .....	17	32	32

The Water Resources Development Act of 1986 authorizes use of the Harbor Maintenance Trust Fund as an appropriation source for the Corporation's operations, maintenance, and capital asset renewal programs.

**PIPELINE AND HAZARDOUS MATERIALS SAFETY ADMINISTRATION**

The following table depicts funding for all the Pipeline and Hazardous Materials Safety Administration programs.

	[In millions of dollars]		
	2008 actual	2009 est.	2010 est.
<b>Budget authority:</b>			
Administrative Expenses .....	18	18	19
Hazardous materials safety .....	28	32	36

Research and special programs .....	0	0	0
Emergency preparedness grants .....	28	28	28
Pipeline safety .....	61	75	86
Trust fund share of pipeline safety .....	19	19	19
<b>Total budget authority .....</b>	<b>154</b>	<b>172</b>	<b>188</b>
<b>Program level (obligations):</b>			
Administrative Expenses .....	18	18	19
Hazardous materials safety .....	27	35	36
Research and special programs .....	0	1	0
Emergency preparedness grants .....	27	28	28
Pipeline safety .....	73	87	86
Trust fund share of pipeline safety .....	19	19	19
<b>Total program level .....</b>	<b>164</b>	<b>188</b>	<b>188</b>
<b>Outlays:</b>			
Administrative Expenses .....	17	16	19
Hazardous materials safety .....	25	33	34
Research and special programs .....	3	3	0
Emergency preparedness grants .....	12	31	33
Pipeline safety .....	55	69	84
Trust fund share of pipeline safety .....	18	16	18
<b>Total outlays .....</b>	<b>130</b>	<b>168</b>	<b>188</b>

**Federal Funds**

**RESEARCH AND SPECIAL PROGRAMS**  
**Program and Financing** (in millions of dollars)

Identification code 69-0104-0-1-407	2008 actual	2009 est.	2010 est.
<b>Obligations by program activity:</b>			
Direct program:			
00.01 Direct program activity .....		1	
10.00 Total new obligations (object class 25.2) .....		1	
<b>Budgetary resources available for obligation:</b>			
21.40 Unobligated balance carried forward, start of year .....	1	1	
23.95 Total new obligations .....		-1	
24.40 Unobligated balance carried forward, end of year .....	1		
<b>Change in obligated balances:</b>			
72.40 Obligated balance, start of year .....	7	2	
73.10 Total new obligations .....		1	
73.20 Total outlays (gross) .....	-3	-3	
73.40 Adjustments in expired accounts (net) .....	-1		
74.10 Change in uncollected customer payments from Federal sources (expired) .....	-1		
74.40 Obligated balance, end of year .....	2		
<b>Outlays (gross), detail:</b>			
86.93 Outlays from discretionary balances .....	3	3	
<b>Net budget authority and outlays:</b>			
89.00 Budget authority .....			
90.00 Outlays .....	3	3	

**HAZARDOUS MATERIALS SAFETY**

For expenses necessary to discharge the hazardous materials safety functions of the Pipeline and Hazardous Materials Safety Administration, **[\$32,000,000]** \$35,500,000, of which **[\$3,302,000]** \$1,699,000 shall remain available until September 30, **[2011]** 2012: *Provided*, That up to \$800,000 in fees collected under 49 U.S.C. 5108(g) shall be deposited in the general fund of the Treasury as offsetting receipts: *Provided further*, That there may be credited to this appropriation, to be available until expended, funds received from States, counties, municipalities, other public authorities, and private sources for expenses incurred for training, for reports publication and dissemination, and for travel expenses incurred

in performance of hazardous materials exemptions and approvals functions. (*Department of Transportation Appropriations Act, 2009.*)

**Program and Financing** (in millions of dollars)

Identification code 69-1401-0-1-407	2008 actual	2009 est.	2010 est.
<b>Obligations by program activity:</b>			
00.01 Hazardous materials safety .....	27	35	36
09.01 Reimbursable program .....	1		
10.00 Total new obligations .....	28	35	36
<b>Budgetary resources available for obligation:</b>			
21.40 Unobligated balance carried forward, start of year .....	2	3	
22.00 New budget authority (gross) .....	29	32	36
23.90 Total budgetary resources available for obligation .....	31	35	36
23.95 Total new obligations .....	-28	-35	-36
24.40 Unobligated balance carried forward, end of year .....	3		
<b>New budget authority (gross), detail:</b>			
Discretionary:			
40.00 Appropriation .....	28	32	36
58.00 Spending authority from offsetting collections: Offsetting collections (cash) .....	1		
70.00 Total new budget authority (gross) .....	29	32	36
<b>Change in obligated balances:</b>			
72.40 Obligated balance, start of year .....	6	8	10
73.10 Total new obligations .....	28	35	36
73.20 Total outlays (gross) .....	-27	-33	-34
74.10 Change in uncollected customer payments from Federal sources (expired) .....	1		
74.40 Obligated balance, end of year .....	8	10	12
<b>Outlays (gross), detail:</b>			
86.90 Outlays from new discretionary authority .....	22	22	24
86.93 Outlays from discretionary balances .....	5	11	10
87.00 Total outlays (gross) .....	27	33	34
<b>Offsets:</b>			
Against gross budget authority and outlays:			
88.00 Offsetting collections (cash) from: Federal sources .....	-2		
Against gross budget authority only:			
88.96 Portion of offsetting collections (cash) credited to expired accounts .....	1		
<b>Net budget authority and outlays:</b>			
89.00 Budget authority .....	28	32	36
90.00 Outlays .....	25	33	34

The Pipeline and Hazardous Materials Safety Administration (PHMSA) has a responsibility for advancing the safe and secure transportation of hazardous materials. PHMSA's program is focused on five principal areas. First, PHMSA provides comprehensive regulations for the safe and secure transportation of hazardous materials. Second, through outreach, training and distribution of informational materials, PHMSA helps the hazardous materials community understand the regulations and how to comply with them. Third, PHMSA enforces the regulations to ensure compliance with safety and security standards by those subject to the regulations. Fourth, PHMSA assists the Nation's response community to plan for and respond to hazardous materials transportation emergencies. Finally, PHMSA builds on each of these principle areas to reduce overall transportation risk by establishing a sound and comprehensive technical and analytical foundation to ensure that the program's resources are effectively applied to minimize serious incidents and fatalities, mitigate the consequences of incidents that occur, and enhance safety.

HAZARDOUS MATERIALS SAFETY—Continued

Object Classification (in millions of dollars)

Identification code 69-1401-0-1-407	2008 actual	2009 est.	2010 est.
<b>Direct obligations:</b>			
11.1 Personnel compensation: Full-time permanent .....	16	20	19
12.1 Civilian personnel benefits .....	4	5	3
23.1 Rental payments to GSA .....			1
23.3 Communications, utilities, and miscellaneous charges-WCF .....		1	1
25.1 Advisory and assistance services .....	1	1	3
25.2 Other services .....	4	6	6
25.3 Other purchases of goods and services from Government accounts .....	1	1	2
31.0 Equipment .....	1	1	1
99.0 Direct obligations .....	27	35	36
99.0 Reimbursable obligations .....	1		
99.9 Total new obligations .....	28	35	36

Employment Summary

Identification code 69-1401-0-1-407	2008 actual	2009 est.	2010 est.
<b>Direct:</b>			
1001 Civilian full-time equivalent employment .....	148	163	171

ADMINISTRATIVE EXPENSES

[(PIPELINE SAFETY FUND)]

For necessary [operational] administrative expenses of the Pipeline and Hazardous Materials Safety Administration, [ \$19,130,000 ] \$18,968,000, of which \$639,000 shall be derived from the Pipeline Safety Fund [ : Provided, That \$1,000,000 shall be transferred to "Pipeline Safety" in order to fund "Pipeline safety information grants to communities" as authorized in section 60130 of title 49, United States Code: Provided further, That grants described under the previous proviso shall be awarded within 120 days of enactment of this Act ]. (Department of Transportation Appropriations Act, 2009.)

Program and Financing (in millions of dollars)

Identification code 69-1400-0-1-407	2008 actual	2009 est.	2010 est.
<b>Obligations by program activity:</b>			
00.01 Operations .....	18	18	19
10.00 Total new obligations .....	18	18	19
<b>Budgetary resources available for obligation:</b>			
22.00 New budget authority (gross) .....	18	18	19
22.30 Expired unobligated balance transfer to unexpired account .....	1		
23.90 Total budgetary resources available for obligation .....	19	18	19
23.95 Total new obligations .....	-18	-18	-19
23.98 Unobligated balance expiring or withdrawn .....	-1		
<b>New budget authority (gross), detail:</b>			
<b>Discretionary:</b>			
40.00 Appropriation .....	17	18	18
41.00 Transferred to other accounts .....		-1	
42.00 Transferred from other accounts .....	1	1	1
43.00 Appropriation (total discretionary) .....	18	18	19
<b>Spending authority from offsetting collections:</b>			
58.00 Offsetting collections (cash) .....	1		
58.10 Change in uncollected customer payments from Federal sources (unexpired) .....	-1		
58.90 Spending authority from offsetting collections (total discretionary) .....			
70.00 Total new budget authority (gross) .....	18	18	19
<b>Change in obligated balances:</b>			
72.40 Obligated balance, start of year .....	3	4	6
73.10 Total new obligations .....	18	18	19
73.20 Total outlays (gross) .....	-18	-16	-19

74.00 Change in uncollected customer payments from Federal sources (unexpired) .....	1		
74.40 Obligated balance, end of year .....	4	6	6
<b>Outlays (gross), detail:</b>			
86.90 Outlays from new discretionary authority .....	16	12	13
86.93 Outlays from discretionary balances .....	2	4	6
87.00 Total outlays (gross) .....	18	16	19
<b>Offsets:</b>			
<b>Against gross budget authority and outlays:</b>			
88.00 Offsetting collections (cash) from: Federal sources .....	-1		
<b>Against gross budget authority only:</b>			
88.95 Change in uncollected customer payments from Federal sources (unexpired) .....	1		
<b>Net budget authority and outlays:</b>			
89.00 Budget authority .....	18	18	19
90.00 Outlays .....	17	16	19

Administrative Expenses— This account funds the support activities of the Pipeline and Hazardous Materials Safety Administration (PHMSA). These activities are necessary to enable PHMSA's hazardous materials safety and pipeline safety programs to meet their mandates. The support organizations include the Administrator, Deputy Administrator, Assistant Administrator/Chief Safety Officer, Chief Counsel, Chief Financial Officer, Governmental, International and Public Affairs, Associate Administrator for Administration, Information Technology Services, Administrative Services, Budget and Finance, Contracts and Procurement, Human Resources and Civil Rights.

Object Classification (in millions of dollars)

Identification code 69-1400-0-1-407	2008 actual	2009 est.	2010 est.
<b>Direct obligations:</b>			
11.1 Personnel compensation: Full-time permanent .....	6	6	6
12.1 Civilian personnel benefits .....	1	1	1
23.1 Rental payments to GSA .....	2	4	3
23.3 Communications, utilities, and miscellaneous charges-WCF .....	2	3	3
25.1 Advisory and assistance services .....	1	1	1
25.2 Other services .....	3	1	1
25.3 Other purchases of goods and services from Government accounts .....	1	1	3
31.0 Equipment .....	1	1	1
99.0 Direct obligations .....	17	18	19
99.0 Reimbursable obligations .....	1		
99.9 Total new obligations .....	18	18	19

Employment Summary

Identification code 69-1400-0-1-407	2008 actual	2009 est.	2010 est.
<b>Direct:</b>			
1001 Civilian full-time equivalent employment .....	57	63	63
<b>Reimbursable:</b>			
2001 Civilian full-time equivalent employment .....	8	11	11

PIPELINE SAFETY

(PIPELINE SAFETY FUND)

(OIL SPILL LIABILITY TRUST FUND)

For expenses necessary to conduct the functions of the pipeline safety program, for grants-in-aid to carry out a pipeline safety program, as authorized by 49 U.S.C. 60107, and to discharge the pipeline program responsibilities of the Oil Pollution Act of 1990, [ \$93,291,000 ] \$105,239,000, of which [ \$18,810,000 ] \$18,905,000 shall be derived from the Oil Spill Liability Trust Fund and shall remain available until September 30, [ 2011 ] 2012; and of which [ \$74,481,000 ] \$86,334,000 shall be derived from the Pipeline Safety Fund, of which [ \$40,081,000 ]

\$47,332,000 shall remain available until September 30, [2011: *Provided*, That not less than \$1,043,000 of the funds provided under this heading shall be for the one-call State grant program] 2012. (*Department of Transportation Appropriations Act, 2009.*)

safety programs, and emergency planning and response to accidents.

**Special and Trust Fund Receipts** (in millions of dollars)

Identification code 69-5172-0-2-407	2008 actual	2009 est.	2010 est.
01.00 Balance, start of year .....	25	29	29
01.99 Balance, start of year .....	25	29	29
Receipts:			
02.60 Pipeline Safety Fund .....	63	75	87
04.00 Total: Balances and collections .....	88	104	116
Appropriations:			
05.00 Pipeline Safety .....	-62	-75	-87
06.10 Pipeline Safety .....	3		
07.99 Balance, end of year .....	29	29	29

**Program and Financing** (in millions of dollars)

Identification code 69-5172-0-2-407	2008 actual	2009 est.	2010 est.
<b>Obligations by program activity:</b>			
00.01 Operations .....	44	61	57
00.02 Research and development .....	14	6	8
00.03 Grants .....	34	39	40
10.00 Total new obligations .....	92	106	105

<b>Budgetary resources available for obligation:</b>			
21.40 Unobligated balance carried forward, start of year .....	24	12	
22.00 New budget authority (gross) .....	80	94	105
23.90 Total budgetary resources available for obligation .....	104	106	105
23.95 Total new obligations .....	-92	-106	-105
24.40 Unobligated balance carried forward, end of year .....	12		
24.41 Special and trust fund receipts returned to Schedule N .....	3		

<b>New budget authority (gross), detail:</b>			
Discretionary:			
40.20 Appropriation (special fund) .....	62	75	87
41.00 Transferred to other accounts .....	-1	-1	-1
42.00 Transferred from other accounts .....		1	
43.00 Appropriation (total discretionary) .....	61	75	86
58.00 Spending authority from offsetting collections: Offsetting collections (cash) .....	19	19	19
70.00 Total new budget authority (gross) .....	80	94	105

<b>Change in obligated balances:</b>			
72.40 Obligated balance, start of year .....	21	39	57
73.10 Total new obligations .....	92	106	105
73.20 Total outlays (gross) .....	-74	-88	-103
74.40 Obligated balance, end of year .....	39	57	59

<b>Outlays (gross), detail:</b>			
86.90 Outlays from new discretionary authority .....	39	56	62
86.93 Outlays from discretionary balances .....	35	32	41
87.00 Total outlays (gross) .....	74	88	103

<b>Offsets:</b>			
Against gross budget authority and outlays:			
88.00 Offsetting collections (cash) from: Federal sources .....	-19	-19	-19

<b>Net budget authority and outlays:</b>			
89.00 Budget authority .....	61	75	86
90.00 Outlays .....	55	69	84

The Pipeline and Hazardous Materials Safety Administration (PHMSA) is responsible for the Department's pipeline safety program. PHMSA oversees the safety, security, and environmental protection of pipelines through analysis of data, damage prevention, education and training, enforcement of regulations and standards, research and development, grants for States pipeline

**Object Classification** (in millions of dollars)

Identification code 69-5172-0-2-407	2008 actual	2009 est.	2010 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent .....	15	18	20
12.1 Civilian personnel benefits .....	4	5	5
21.0 Travel and transportation .....	2	3	1
23.1 Rental payments to GSA .....	3	3	3
23.3 Communications, utilities, and miscellaneous charges - wcf ...	3	2	3
25.1 Advisory and assistance services .....	11	17	18
25.2 Other services .....	2	4	2
25.3 Other purchases of goods and services from Government accounts .....	4	8	4
25.5 Research and development contracts .....	13	6	8
31.0 Equipment .....	1	1	1
41.0 Grants, subsidies, and contributions .....	34	39	40
99.9 Total new obligations .....	92	106	105

**Employment Summary**

Identification code 69-5172-0-2-407	2008 actual	2009 est.	2010 est.
Direct:			
1001 Civilian full-time equivalent employment .....	147	191	204

**EMERGENCY PREPAREDNESS GRANTS**

(EMERGENCY PREPAREDNESS FUND)

For necessary expenses to carry out 49 U.S.C. 5128(b), \$188,000, to be derived from the Emergency Preparedness Fund, to remain available until September 30, [2010] 2011: *Provided*, That not more than \$28,318,000 shall be made available for obligation in fiscal year [2009] 2010 from amounts made available by 49 U.S.C. 5116(i) and 5128(b)-(c): *Provided further*, That none of the funds made available by 49 U.S.C. 5116(i), 5128(b), or 5128(c) shall be made available for obligation by individuals other than the Secretary of Transportation, or his or her designee. (*Department of Transportation Appropriations Act, 2009.*)

**Special and Trust Fund Receipts** (in millions of dollars)

Identification code 69-5282-0-2-407	2008 actual	2009 est.	2010 est.
01.00 Balance, start of year .....	25	15	2
01.99 Balance, start of year .....	25	15	2
Receipts:			
02.20 Hazardous Materials Transportation Registration, Filing, and Permit Fees, Emergency Preparedness Grants .....	13	15	27
04.00 Total: Balances and collections .....	38	30	29
Appropriations:			
05.00 Emergency Preparedness Grants .....	-13	-28	-28
05.01 Emergency Preparedness Grants .....	-14		
05.99 Total appropriations .....	-27	-28	-28
06.10 Emergency Preparedness Grants .....	4		
07.99 Balance, end of year .....	15	2	1

**Program and Financing** (in millions of dollars)

Identification code 69-5282-0-2-407	2008 actual	2009 est.	2010 est.
<b>Obligations by program activity:</b>			
00.01 Grants .....	26	27	27
00.02 Supplemental training grants .....	1	1	1
10.00 Total new obligations .....	27	28	28

<b>Budgetary resources available for obligation:</b>			
22.00 New budget authority (gross) .....	27	28	28
22.10 Resources available from recoveries of prior year obligations ...	4		
23.90 Total budgetary resources available for obligation .....	31	28	28
23.95 Total new obligations .....	-27	-28	-28
23.98 Unobligated balance expiring or withdrawn .....	-4		

EMERGENCY PREPAREDNESS GRANTS—Continued  
Program and Financing —Continued

Identification code 69-5282-0-2-407	2008 actual	2009 est.	2010 est.
24.41 Special and trust fund receipts returned to Schedule N .....	4		
<b>New budget authority (gross), detail:</b>			
Mandatory:			
60.20 Appropriation (special fund) .....	13	28	28
60.28 Appropriation (previously unavailable) .....	14		
62.50 Appropriation (total mandatory) .....	27	28	28
<b>Change in obligated balances:</b>			
72.40 Obligated balance, start of year .....	23	34	31
73.10 Total new obligations .....	27	28	28
73.20 Total outlays (gross) .....	-12	-31	-33
73.45 Recoveries of prior year obligations .....	-4		
74.40 Obligated balance, end of year .....	34	31	26
<b>Outlays (gross), detail:</b>			
86.97 Outlays from new mandatory authority .....	1	10	10
86.98 Outlays from mandatory balances .....	11	21	23
87.00 Total outlays (gross) .....	12	31	33
<b>Net budget authority and outlays:</b>			
89.00 Budget authority .....	27	28	28
90.00 Outlays .....	12	31	33

Federal hazardous material law (49 U.S.C. 5101 et seq.), established a national registration program for shippers and carriers of hazardous materials. The law also established fees to be collected from registrants. These fees finance emergency preparedness planning and training grants, development of a training curriculum for emergency responders, and technical assistance to States, political subdivisions, and Indian tribes; publication and distribution of the Emergency Response guidebook; and costs for staff to administer the program.

Object Classification (in millions of dollars)

Identification code 69-5282-0-2-407	2008 actual	2009 est.	2010 est.
41.0 Direct obligations: Grants, subsidies, and contributions	27	27	27
99.5 Below reporting threshold .....		1	1
99.9 Total new obligations .....	27	28	28

Trust Funds

TRUST FUND SHARE OF PIPELINE SAFETY

Program and Financing (in millions of dollars)

Identification code 69-8121-0-7-407	2008 actual	2009 est.	2010 est.
<b>Obligations by program activity:</b>			
00.01 Trust fund share of pipeline safety .....	19	19	19
10.00 Total new obligations (object class 94.0) .....	19	19	19
<b>Budgetary resources available for obligation:</b>			
22.00 New budget authority (gross) .....	19	19	19
23.95 Total new obligations .....	-19	-19	-19
<b>New budget authority (gross), detail:</b>			
Discretionary:			
40.26 Appropriation (trust fund) .....	19	19	19
<b>Change in obligated balances:</b>			
72.40 Obligated balance, start of year .....	8	9	12
73.10 Total new obligations .....	19	19	19
73.20 Total outlays (gross) .....	-18	-16	-18
74.40 Obligated balance, end of year .....	9	12	13

<b>Outlays (gross), detail:</b>			
86.90 Outlays from new discretionary authority .....	18	9	9
86.93 Outlays from discretionary balances .....		7	9
87.00 Total outlays (gross) .....	18	16	18
<b>Net budget authority and outlays:</b>			
89.00 Budget authority .....	19	19	19
90.00 Outlays .....	18	16	18

The Oil Pollution Act of 1990 requires the preparation of oil spill response plans by pipeline operators to minimize the environmental impact of oil spills and to improve public and private sector response capabilities. The Pipeline and Hazardous Materials Safety Administration (PHMSA) is responsible for the review, approval and testing of these plans, and for ensuring that the public and the environment are provided with an adequate level of protection from such spills. PHMSA does this through data analysis, spill monitoring, pipeline mapping, environmental indexing, and advanced technologies to detect and prevent leaks.

RESEARCH AND INNOVATIVE TECHNOLOGY  
ADMINISTRATION

Federal Funds

RESEARCH AND DEVELOPMENT

For necessary expenses of the Research and Innovative Technology Administration, **[\$12,900,000] \$13,179,000**, of which **[\$6,936,000] \$6,036,000** shall remain available until September 30, **[2011] 2012**: *Provided*, That there may be credited to this appropriation, to be available until expended, funds received from States, counties, municipalities, other public authorities, and private sources for expenses incurred for training. (*Department of Transportation Appropriations Act, 2009.*)

Program and Financing (in millions of dollars)

Identification code 69-1730-0-1-407	2008 actual	2009 est.	2010 est.
<b>Obligations by program activity:</b>			
00.01 Salaries and administrative expenses .....	6	6	6
00.03 Research development and technology coordination .....	1	1	1
00.04 Hydrogen fuels safety R&D .....	1	1	1
00.05 Nationwide differential global positioning system .....	4	5	4
00.06 Positioning navigation & timing .....	1		1
01.00 Direct Program by Activities - Subtotal (running) .....	13	13	13
09.01 University transportation center .....	52	70	25
09.02 Transportation safety institute .....	16	20	20
09.03 Other programs .....	15	10	15
09.09 Reimbursable program - subtotal line .....	83	100	60
10.00 Total new obligations .....	96	113	73
<b>Budgetary resources available for obligation:</b>			
21.40 Unobligated balance carried forward, start of year .....	1		
22.00 New budget authority (gross) .....	95	113	73
23.90 Total budgetary resources available for obligation .....	96	113	73
23.95 Total new obligations .....	-96	-113	-73
24.40 Unobligated balance carried forward, end of year .....			
<b>New budget authority (gross), detail:</b>			
Discretionary:			
40.00 Appropriation .....	12	13	13
Spending authority from offsetting collections:			
58.00 Offsetting collections (cash) .....	188	100	60
58.10 Change in uncollected customer payments from Federal sources (unexpired) .....	-105		
58.90 Spending authority from offsetting collections (total discretionary) .....	83	100	60
70.00 Total new budget authority (gross) .....	95	113	73
<b>Change in obligated balances:</b>			
72.40 Obligated balance, start of year .....	93	218	20
73.10 Total new obligations .....	96	113	73

73.20	Total outlays (gross) .....	-88	-311	-73
73.40	Adjustments in expired accounts (net) .....	-3		
74.00	Change in uncollected customer payments from Federal sources (unexpired) .....	105		
74.10	Change in uncollected customer payments from Federal sources (expired) .....	15		
74.40	Obligated balance, end of year .....	218	20	20
<b>Outlays (gross), detail:</b>				
86.90	Outlays from new discretionary authority .....	17	112	72
86.93	Outlays from discretionary balances .....	71	199	1
87.00	Total outlays (gross) .....	88	311	73
<b>Offsets:</b>				
Against gross budget authority and outlays:				
88.00	Offsetting collections (cash) from: Federal sources .....	-201	-100	-60
Against gross budget authority only:				
88.95	Change in uncollected customer payments from Federal sources (unexpired) .....	105		
88.96	Portion of offsetting collections (cash) credited to expired accounts .....	13		
<b>Net budget authority and outlays:</b>				
89.00	Budget authority .....	12	13	13
90.00	Outlays .....	-113	211	13

The Research and Innovative Technology Administration (RITA) is responsible for coordinating, facilitating, and reviewing the Department's research and development programs and activities. Coordination and advancement of research and technology activities is led by the RITA Office of Research, Development and Technology and is funded through the General Fund. RITA also manages DOT's responsibilities for coordinating and developing Positioning, Navigation and Timing (PNT) technology, PNT policy coordination, and spectrum management. RITA is also the program manager for the Nationwide Differential Global Positioning System.

RITA also oversees and provides direction to the following programs and activities.

The Bureau of Transportation Statistics (BTS) manages and shares statistical knowledge and information on the Nation's transportation systems, including statistics on freight movement, geospatial transportation information, and transportation economics. BTS is funded by an allocation from the Federal Highway Administration's Federal-Aid Highways account.

The Intelligent Transportation Systems (ITS) Joint Program Office (JPO) facilitates the deployment of technology to enhance the safety, efficiency, convenience, and environmental sustainability of surface transportation. The ITS program carries out its goals through research and development, operational field testing, technology transfer, training and technical guidance. The ITS Research Program is currently funded through the Federal Highway Administration (FHWA) under SAFETEA-LU (Subtitle C).

The University Transportation Centers (UTC) advance U.S. technology and expertise in many transportation-related disciplines through grants for transportation education, research, and technology transfer at university-based centers of excellence. Funding has been transferred to RITA through interagency agreements; beginning in 2010, UTCs will be funded from an allocation from the Federal Highway Administration's Federal-Aid Highways account.

The John A. Volpe National Transportation Systems (Cambridge, MA) provides expertise in research, analysis, technology deployment, and other technical knowledge to DOT and non-DOT customers on specific transportation systems projects or issues, on a fee-for-service basis.

The Transportation Safety Institute develops and conducts safety, security, and environmental training, products, and ser-

vices for both the public and private sector on a fee-for-service and tuition basis.

**Object Classification** (in millions of dollars)

Identification code 69-1730-0-1-407	2008 actual	2009 est.	2010 est.	
<b>Direct obligations:</b>				
11.1	Personnel compensation: Full-time permanent .....	3	3	3
12.1	Civilian personnel benefits .....	1	1	1
25.2	Other services .....	6	6	6
25.3	Other purchases of goods and services from Government accounts .....	3	3	3
99.0	Direct obligations .....	13	13	13
99.0	Reimbursable obligations .....	83	100	60
99.9	Total new obligations .....	96	113	73

**Employment Summary**

Identification code 69-1730-0-1-407	2008 actual	2009 est.	2010 est.	
<b>Direct:</b>				
1001	Civilian full-time equivalent employment .....	22	26	26
<b>Reimbursable:</b>				
2001	Civilian full-time equivalent employment .....	38	60	60
<b>Allocation account:</b>				
3001	Civilian full-time equivalent employment .....	85	70	70

**WORKING CAPITAL FUND, VOLPE NATIONAL TRANSPORTATION SYSTEMS CENTER**

**Program and Financing** (in millions of dollars)

Identification code 69-4522-0-4-407	2008 actual	2009 est.	2010 est.	
<b>Obligations by program activity:</b>				
09.01	Volpe National Transportation Systems Center .....	231	235	240
10.00	Total new obligations .....	231	235	240
<b>Budgetary resources available for obligation:</b>				
21.40	Unobligated balance carried forward, start of year .....	261	250	250
22.00	New budget authority (gross) .....	220	235	240
23.90	Total budgetary resources available for obligation .....	481	485	490
23.95	Total new obligations .....	-231	-235	-240
24.40	Unobligated balance carried forward, end of year .....	250	250	250
<b>New budget authority (gross), detail:</b>				
<b>Discretionary:</b>				
Spending authority from offsetting collections:				
58.00	Offsetting collections (cash) .....	331	235	240
58.10	Change in uncollected customer payments from Federal sources (unexpired) .....	-111		
58.90	Spending authority from offsetting collections (total discretionary) .....	220	235	240
<b>Change in obligated balances:</b>				
72.40	Obligated balance, start of year .....	-183	-93	-93
73.10	Total new obligations .....	231	235	240
73.20	Total outlays (gross) .....	-252	-235	-240
74.00	Change in uncollected customer payments from Federal sources (unexpired) .....	111		
74.40	Obligated balance, end of year .....	-93	-93	-93
<b>Outlays (gross), detail:</b>				
86.90	Outlays from new discretionary authority .....	175	235	240
86.93	Outlays from discretionary balances .....	77		
87.00	Total outlays (gross) .....	252	235	240
<b>Offsets:</b>				
Against gross budget authority and outlays:				
88.00	Offsetting collections (cash) from: Federal sources .....	-331	-235	-240
Against gross budget authority only:				
88.95	Change in uncollected customer payments from Federal sources (unexpired) .....	111		

WORKING CAPITAL FUND, VOLPE NATIONAL TRANSPORTATION SYSTEMS  
CENTER—Continued

Program and Financing —Continued

Identification code 69-4522-0-4-407	2008 actual	2009 est.	2010 est.
<b>Net budget authority and outlays:</b>			
89.00 Budget authority .....			
90.00 Outlays .....	-79		

The Working Capital Fund finances multidisciplinary research, evaluation, analytical and related activities undertaken at the Volpe Center in Cambridge, MA. The fund is financed through negotiated agreements with the Office of the Secretary, Departmental operating administrations, and other governmental elements requiring the Center's capabilities. These agreements also define the activities undertaken at the Volpe Center.

Object Classification (in millions of dollars)

Identification code 69-4522-0-4-407	2008 actual	2009 est.	2010 est.
<b>Reimbursable obligations:</b>			
<b>Personnel compensation:</b>			
11.1 Full-time permanent .....	44	46	48
11.3 Other than full-time permanent .....	3	3	3
11.5 Other personnel compensation .....	1	1	1
11.9 Total personnel compensation .....	48	50	52
12.1 Civilian personnel benefits .....	13	13	13
21.0 Travel and transportation of persons .....	4	5	5
23.3 Communications, utilities, and miscellaneous charges .....	3	4	4
25.1 Advisory and assistance services .....	1		
25.2 Other services .....	59	60	60
25.3 Other purchases of goods and services from Government accounts .....		1	1
25.4 Operation and maintenance of facilities .....	4	5	5
25.5 Research and development contracts .....	88	85	87
25.7 Operation and maintenance of equipment .....	1	1	1
26.0 Supplies and materials .....	2	1	1
31.0 Equipment .....	6	7	8
32.0 Land and structures .....	2	3	3
99.9 Total new obligations .....	231	235	240

Employment Summary

Identification code 69-4522-0-4-407	2008 actual	2009 est.	2010 est.
<b>Reimbursable:</b>			
2001 Civilian full-time equivalent employment .....	505	550	550

OFFICE OF INSPECTOR GENERAL

Federal Funds

SALARIES AND EXPENSES

For necessary expenses of the Office of Inspector General to carry out the provisions of the Inspector General Act of 1978, as amended, **[\$71,400,000]** \$74,839,000: *Provided*, That the Inspector General shall have all necessary authority, in carrying out the duties specified in the Inspector General Act, as amended (5 U.S.C. App. 3), to investigate allegations of fraud, including false statements to the government (18 U.S.C. 1001), by any person or entity that is subject to regulation by the Department: *Provided further*, That the funds made available under this heading shall be used to investigate, pursuant to section 41712 of title 49, United States Code: (1) unfair or deceptive practices and unfair methods of competition by domestic and foreign air carriers and ticket agents; and (2) the compliance of domestic and foreign air carriers with respect to item (1) of this proviso. (*Department of Transportation Appropriations Act, 2009.*)

Program and Financing (in millions of dollars)

Identification code 69-0130-0-1-407	2008 actual	2009 est.	2010 est.
<b>Obligations by program activity:</b>			
01.01 General administration .....	66	73	75
01.02 ARRA oversight administration .....		1	6
09.01 Reimbursable program .....	7	5	7
10.00 Total new obligations .....	73	79	88
<b>Budgetary resources available for obligation:</b>			
21.40 Unobligated balance carried forward, start of year .....			19
22.00 New budget authority (gross) .....	73	98	82
23.90 Total budgetary resources available for obligation .....	73	98	101
23.95 Total new obligations .....	-73	-79	-88
24.40 Unobligated balance carried forward, end of year .....		19	13
<b>New budget authority (gross), detail:</b>			
<b>Discretionary:</b>			
40.00 Appropriation .....	66	71	75
40.01 Appropriation, Recovery Act .....		20	
42.00 Transferred from other accounts .....		2	
43.00 Appropriation (total discretionary) .....	66	93	75
58.00 Spending authority from offsetting collections: Offsetting collections (cash) .....	7	5	7
70.00 Total new budget authority (gross) .....	73	98	82
<b>Change in obligated balances:</b>			
72.40 Obligated balance, start of year .....	9	8	7
73.10 Total new obligations .....	73	79	88
73.20 Total outlays (gross) .....	-74	-80	-88
73.40 Adjustments in expired accounts (net) .....	-1		
74.10 Change in uncollected customer payments from Federal sources (expired) .....	1		
74.40 Obligated balance, end of year .....	8	7	7
<b>Outlays (gross), detail:</b>			
86.90 Outlays from new discretionary authority .....	67	72	75
86.93 Outlays from discretionary balances .....	7	8	13
87.00 Total outlays (gross) .....	74	80	88
<b>Offsets:</b>			
<b>Against gross budget authority and outlays:</b>			
88.00 Offsetting collections (cash) from: Federal sources .....	-8	-5	-7
<b>Against gross budget authority only:</b>			
88.96 Portion of offsetting collections (cash) credited to expired accounts .....	1		
<b>Net budget authority and outlays:</b>			
89.00 Budget authority .....	66	93	75
90.00 Outlays .....	66	75	81

Identification code 69-0130-0-1-407	2008 actual	2009 est.	2010 est.
<b>Direct obligations:</b>			
<b>Personnel compensation:</b>			
11.1 Full-time permanent .....	34	39	43
11.5 Other personnel compensation .....	3	3	4

This appropriation finances the cost of conducting and supervising audits and investigations relating to the programs and operations of the Department to promote economy, efficiency and effectiveness, and to prevent and detect fraud, waste, and abuse in such programs and operations. Congress also provided an appropriation of \$20 million in FY 2009 to the Office of Inspector General (OIG) for conducting audits and investigations of expenditures of funds made available to the Department in the American Recovery and Reinvestment Act of 2009. In addition, the OIG will receive reimbursable funding from the Federal Highway Administration, the Federal Transit Administration, the Federal Aviation Administration, and the National Transportation Safety Board.

Object Classification (in millions of dollars)

11.9	Total personnel compensation .....	37	42	47
12.1	Civilian personnel benefits .....	11	13	14
21.0	Travel and transportation of persons .....	3	3	3
23.1	Rental payments to GSA .....	4	5	5
23.3	Communications, utilities, and miscellaneous charges .....	1	1	1
25.1	Advisory and assistance services .....	.....	.....	1
25.2	Other services .....	4	4	4
25.3	Other purchases of goods and services from Government accounts .....	5	5	5
31.0	Equipment .....	1	.....	.....
99.0	Direct obligations .....	66	73	80
99.0	Reimbursable obligations .....	7	5	7
99.5	Below reporting threshold .....	.....	1	1
99.9	Total new obligations .....	73	79	88

**Employment Summary**

Identification code 69-0130-0-1-407	2008 actual	2009 est.	2010 est.
<b>Direct:</b>			
1001 Civilian full-time equivalent employment .....	352	384 <sup>1</sup>	397 <sup>2</sup>
<b>Reimbursable:</b>			
2001 Civilian full-time equivalent employment .....	54	35	54

<sup>1</sup>Of the 384 FTE identified, 5 FTE are funded by the 2009 Recovery Act.

<sup>2</sup>Of the 397 FTE, 35 FTE are funded by the 2009 Recovery Act.

**SURFACE TRANSPORTATION BOARD**

**Federal Funds**

**SALARIES AND EXPENSES**

For necessary expenses of the Surface Transportation Board, including services authorized by 5 U.S.C. 3109, **[\$26,847,000] \$27,032,000: Provided**, That notwithstanding any other provision of law, not to exceed \$1,250,000 from fees established by the Chairman of the Surface Transportation Board shall be credited to this appropriation as offsetting collections and used for necessary and authorized expenses under this heading: *Provided further*, That the sum herein appropriated from the general fund shall be reduced on a dollar-for-dollar basis as such offsetting collections are received during fiscal year **[2009] 2010**, to result in a final appropriation from the general fund estimated at no more than **[\$25,597,000] \$25,782,000**. (*Department of Transportation Appropriations Act, 2009*.)

**Program and Financing** (in millions of dollars)

Identification code 69-0301-0-1-401	2008 actual	2009 est.	2010 est.
<b>Obligations by program activity:</b>			
<b>Direct program:</b>			
00.01 Rail carriers .....	24	25	25
00.02 Other surface transportation carriers .....	1	1	1
01.00 Total direct obligations .....	25	26	26
09.12 Reimbursable rail carriers .....	1	1	1
10.00 Total new obligations .....	26	27	27
<b>Budgetary resources available for obligation:</b>			
21.40 Unobligated balance carried forward, start of year .....	1	1	1
22.00 New budget authority (gross) .....	26	27	27
23.90 Total budgetary resources available for obligation .....	27	28	28
23.95 Total new obligations .....	-26	-27	-27
24.40 Unobligated balance carried forward, end of year .....	1	1	1
<b>New budget authority (gross), detail:</b>			
<b>Discretionary:</b>			
40.00 Appropriation .....	25	26	26
58.00 Spending authority from offsetting collections: Offsetting collections (cash) .....	1	1	1
70.00 Total new budget authority (gross) .....	26	27	27
<b>Change in obligated balances:</b>			
72.40 Unobligated balance carried forward, start of year .....	7	4	3
73.10 Total new obligations .....	26	27	27

73.20	Total outlays (gross) .....	-29	-28	-27
74.40	Obligated balance, end of year .....	4	3	3
<b>Outlays (gross), detail:</b>				
86.90	Outlays from new discretionary authority .....	24	24	24
86.93	Outlays from discretionary balances .....	5	4	3
87.00	Total outlays (gross) .....	29	28	27
<b>Offsets:</b>				
Against gross budget authority and outlays:				
88.40	Offsetting collections (cash) from: Non-Federal sources .....	-1	-1	-1
<b>Net budget authority and outlays:</b>				
89.00	Budget authority .....	25	26	26
90.00	Outlays .....	28	27	26

The Surface Transportation Board was created on January 1, 1996, by P.L. 104-88, the ICC Termination Act of 1995 (ICCTA). The Board is specifically responsible for the regulation of the rail and pipeline industries and certain non-licensing regulation of motor carriers and water carriers.

**Rail Carriers.**—This regulatory oversight encompasses the regulation of rates, mergers and acquisitions, construction, and abandonment of railroad lines, as well as the planning, analysis and policy development associated with these activities.

**Other Surface Transportation Carriers.**—This regulatory oversight includes certain regulation of the intercity bus industry and surface pipeline carriers as well as the rate regulation of water transportation in the non-contiguous domestic trade, household-good carriers, and collectively determined motor rates.

**2010 Program Request.**—\$27.032 million is requested to implement rulemakings and adjudicate the ongoing caseload within the directives and deadlines set forth by the ICCTA. This includes a request for \$1.250 million from reimbursements from offsetting collections of user fees.

The following paragraph is presented in compliance with Section 703 of the ICCTA. It is presented without change or correction.

**The Board's Request to OMB.**—The Board had submitted to the Secretary of Transportation and the Office of Management and Budget a 2010 appropriation request of \$30.733 million and a request for \$1.250 million from reimbursements from the offsetting collection of user fees to operate at 165 FTEs. The offsetting collection of user fees is based on the costs incurred by the Board for fee-related activities and is commensurate with the costs of processing parties' submissions. In past fiscal years, the Board received both an appropriation and authorization for offsetting collections to be made available to the appropriation for the Board's expenses. The 2010 Budget request reflects offsetting collections as a credit to the appropriation received, to the extent that they are collected.

This level of funding is necessary to implement rulemakings and adjudicate the ongoing caseload within the deadlines imposed by ICCTA. The Board requires adequate resources to perform key functions under the ICCTA, including rail rate reasonableness oversight; the processing of rail consolidations, abandonments, and other restructuring proposals; and the resolution of non-rail matters. This request also includes \$2.165 million to implement the Board's expanded jurisdiction with respect to regulation of passenger rail service under the Passenger Rail Investment and Improvement Act of 2008, P.L. No. 110-432.

**Object Classification** (in millions of dollars)

Identification code 69-0301-0-1-401	2008 actual	2009 est.	2010 est.	
<b>Direct obligations:</b>				
<b>Personnel compensation:</b>				
11.1	Full-time permanent .....	14	15	15

SALARIES AND EXPENSES—Continued  
Object Classification —Continued

Identification code 69-0301-0-1-401	2008 actual	2009 est.	2010 est.
11.3 Other than full-time permanent .....	1	1	1
11.9 Total personnel compensation .....	15	16	16
12.1 Civilian personnel benefits .....	3	4	4
23.1 Rental payments to GSA .....	4	4	4
25.2 Other services .....	1	1	1
25.3 Other purchases of goods and services from Government accounts .....	2	1	1
99.0 Direct obligations .....	25	26	26
99.0 Reimbursable obligations .....	1	1	1
99.9 Total new obligations .....	26	27	27

Employment Summary

Identification code 69-0301-0-1-401	2008 actual	2009 est.	2010 est.
Direct:			
1001 Civilian full-time equivalent employment .....	128	141	141
Reimbursable:			
2001 Civilian full-time equivalent employment .....	10	9	9

MARITIME ADMINISTRATION

Federal Funds

OPERATIONS AND TRAINING

For necessary expenses of operations and training activities authorized by law, **[\$123,360,000]** \$152,900,000, of which **[\$10,500,000]** \$11,240,000 shall remain available until expended for maintenance and repair of **[Schoolships]** training ships at State Maritime **[Schools]** Academies, and of which **[\$8,150,000]** \$15,391,000 shall remain available until expended for capital improvements at the United States Merchant Marine Academy **[**, and of which \$53,208,000 shall be available for operations at the United States Merchant Marine Academy: *Provided*, That amounts apportioned for the United States Merchant Marine Academy shall be available only upon allotments made personally by the Secretary of Transportation and not a designee: *Provided further*, That the Superintendent, Deputy Superintendent and the Director of the Office of Resource Management of the United States Merchant Marine Academy may not be allotment holders for the United States Merchant Marine Academy, and the Administrator of Maritime Administration shall hold all allotments made by the Secretary of Transportation under the previous proviso: *Provided further*, That 50 percent of the funding made available for the United States Merchant Marine Academy under this heading shall be available only after the Secretary, in consultation with the Maritime Administration, completes a plan detailing by program or activity and by object class how such funding will be expended at the Academy, and this plan is submitted to the House and Senate Committees on Appropriations **]**. (*Department of Transportation Appropriations Act, 2009.*)

Program and Financing (in millions of dollars)

Identification code 69-1750-0-1-403	2008 actual	2009 est.	2010 est.
<b>Obligations by program activity:</b>			
00.01 Merchant Marine Academy .....	59	66	74
00.02 State marine schools .....	13	17	16
00.03 MARAD operations .....	49	48	63
00.04 Other Maritime Programs .....	6	9	
00.05 Grant Admin. for Small Shipyards, Recovery Act .....		1	1
01.00 Subtotal, Direct program .....	127	141	154
09.01 Reimbursable program .....	73	32	28
10.00 Total new obligations .....	200	173	182
<b>Budgetary resources available for obligation:</b>			
21.40 Unobligated balance carried forward, start of year .....	2	21	1
22.00 New budget authority (gross) .....	189	153	181
22.10 Resources available from recoveries of prior year obligations .....	24		

22.22 Unobligated balance transferred from other accounts .....	8		
23.90 Total budgetary resources available for obligation .....	223	174	182
23.95 Total new obligations .....	-200	-173	-182
23.98 Unobligated balance expiring or withdrawn .....	-2		
24.40 Unobligated balance carried forward, end of year .....	21	1	

New budget authority (gross), detail:

Discretionary:			
40.00 Appropriation .....	122	123	153
42.00 Transferred from other accounts .....		2	
43.00 Appropriation (total discretionary) .....	122	125	153
Spending authority from offsetting collections:			
58.00 Offsetting collections (cash) .....	78	28	28
58.10 Change in uncollected customer payments from Federal sources (unexpired) .....	-11		
58.90 Spending authority from offsetting collections (total discretionary) .....	67	28	28
70.00 Total new budget authority (gross) .....	189	153	181

Change in obligated balances:

72.40 Obligated balance, start of year .....	60	52	25
73.10 Total new obligations .....	200	173	182
73.20 Total outlays (gross) .....	-204	-200	-178
73.40 Adjustments in expired accounts (net) .....	9		
73.45 Recoveries of prior year obligations .....	-24		
74.00 Change in uncollected customer payments from Federal sources (unexpired) .....	11		
74.40 Obligated balance, end of year .....	52	25	29

Outlays (gross), detail:

86.90 Outlays from new discretionary authority .....	67	134	158
86.93 Outlays from discretionary balances .....	137	66	20
87.00 Total outlays (gross) .....	204	200	178

Offsets:

Against gross budget authority and outlays:			
Offsetting collections (cash) from:			
88.00 Ready Reserve Force/National Defense Reserve Fleet .....	-60		
88.00 Merchant Marine Academy .....			
88.00 Title XI administrative expenses .....	-3	-4	-4
88.00 Marine Board research program and others .....		-24	-24
88.00 Port of Anchorage .....	-8		
88.00 Federal sources .....	-7		
88.40 Non-Federal sources .....	-11		
88.90 Total, offsetting collections (cash) .....	-89	-28	-28
Against gross budget authority only:			
88.95 Change in uncollected customer payments from Federal sources (unexpired) .....	11		
88.96 Portion of offsetting collections (cash) credited to expired accounts .....	11		

Net budget authority and outlays:

89.00 Budget authority .....	122	125	153
90.00 Outlays .....	115	172	150

The appropriation for Operations and Training provides funding for staff at headquarters and gateway offices to administer and direct Federal maritime transportation programs. Maritime Administration operations include planning for coordination of U.S. maritime industry activities under emergency conditions; technology assessments calculated to achieve advancements in ship design, construction and operation; and port and intermodal development to increase capacity and mitigate congestion in freight movements. Maritime training programs include the operation of the U.S. Merchant Marine Academy and financial assistance to the six State maritime academies.

The total Operations and Training budget request of \$152.9 million, is distributed as follows: United States Merchant Marine Academy \$74.4 million, State maritime academies \$15.6 million and maritime operations \$62.8 million. The 2010 maritime operations request includes \$15 million to support integrated planning with the Department of Homeland Security for development and

modernization of intermodal freight infrastructure linking coastal and inland ports to highway and rail networks.

**Object Classification** (in millions of dollars)

Identification code 69-1750-0-1-403	2008 actual	2009 est.	2010 est.
<b>Direct obligations:</b>			
<b>Personnel compensation:</b>			
11.1 Full-time permanent .....	38	38	41
11.3 Other than full-time permanent .....	6	6	7
11.5 Other personnel compensation .....	1	1	1
11.9 Total personnel compensation .....	45	45	49
12.1 Civilian personnel benefits .....	10	10	11
21.0 Travel and transportation of persons .....	2	2	2
23.1 Rental payments to GSA .....	2	4	4
23.3 Communications, utilities, and miscellaneous charges .....	3	6	6
25.2 Other services .....	50	52	58
26.0 Supplies and materials .....	4	4	4
31.0 Equipment .....		1	1
32.0 Land and structures .....	8	13	15
41.0 Grants, subsidies, and contributions .....	3	4	4
99.0 Direct obligations .....	127	141	154
99.0 Reimbursable obligations .....	73	32	28
99.9 Total new obligations .....	200	173	182

**Employment Summary**

Identification code 69-1750-0-1-403	2008 actual	2009 est.	2010 est.
<b>Direct:</b>			
1001 Civilian full-time equivalent employment .....	430	452	498
<b>Reimbursable:</b>			
2001 Civilian full-time equivalent employment .....	298		

**ASSISTANCE TO SMALL SHIPYARDS**

【To make grants to qualified shipyards as authorized under section 3506 of Public Law 109-163 or section 54101 of title 46, United States Code, \$17,500,000, to remain available until expended: *Provided*, That to be considered for assistance, a qualified shipyard shall submit an application for assistance no later than 60 days after enactment of this Act: *Provided further*, That from applications submitted under the previous proviso, the Secretary of Transportation shall make grants no later than 120 days after enactment of this Act in such amounts as the Secretary determines: *Provided further*, That not to exceed 2 percent of the funds appropriated under this heading shall be available for necessary costs of grant administration.】 (Department of Transportation Appropriations Act, 2009.)

**Program and Financing** (in millions of dollars)

Identification code 69-1770-0-1-403	2008 actual	2009 est.	2010 est.
<b>Obligations by program activity:</b>			
00.01 Grants for Capital Improvement for Small Shipyards .....	2	17	
00.02 Grant Admin. Small Shipyards .....		1	
00.03 Grants for Small Shipyards, Recovery Act .....		98	
10.00 Total new obligations (object class 41.0) .....	2	116	
<b>Budgetary resources available for obligation:</b>			
21.40 Unobligated balance carried forward, start of year .....		8	
21.45 Adjustments to unobligated balance carried forward, start of year .....		-8	
22.00 New budget authority (gross) .....	10	116	
23.90 Total budgetary resources available for obligation .....	10	116	
23.95 Total new obligations .....	-2	-116	
24.40 Unobligated balance carried forward, end of year .....	8		
<b>New budget authority (gross), detail:</b>			
<b>Discretionary:</b>			
40.00 Appropriation .....	10	18	
40.01 Appropriation, Recovery Act .....		100	
41.00 Transferred to other accounts .....		-2	

43.00	Appropriation (total discretionary) .....	10	116	
<b>Change in obligated balances:</b>				
72.40	Obligated balance, start of year .....			88
72.45	Adjustment to obligated balance, start of year .....		8	
73.10	Total new obligations .....	2	116	
73.20	Total outlays (gross) .....	-2	-36	-59
74.40	Obligated balance, end of year .....		88	29
<b>Outlays (gross), detail:</b>				
86.90	Outlays from new discretionary authority .....	2	28	
86.93	Outlays from discretionary balances .....		8	59
87.00	Total outlays (gross) .....	2	36	59
<b>Net budget authority and outlays:</b>				
89.00	Budget authority .....	10	116	
90.00	Outlays .....	2	36	59

The National Defense Authorization Act for Fiscal Year 2006 authorizes appropriated funds for the Maritime Administration to make grants for capital improvements and related infrastructure investments at qualified shipyards that will facilitate the efficiency, cost-effectiveness, and quality of domestic ship construction for commercial and Federal Government use. No new funds are requested for 2010.

**SHIP DISPOSAL**

For necessary expenses related to the disposal of obsolete vessels in the National Defense Reserve Fleet of the Maritime Administration, \$15,000,000, to remain available until expended. (Department of Transportation Appropriations Act, 2009.)

**Program and Financing** (in millions of dollars)

Identification code 69-1768-0-1-403	2008 actual	2009 est.	2010 est.	
<b>Obligations by program activity:</b>				
00.01 Ship disposal .....	13	35	15	
10.00 Total new obligations (object class 25.2) .....	13	35	15	
<b>Budgetary resources available for obligation:</b>				
21.40 Unobligated balance carried forward, start of year .....	14	20		
22.00 New budget authority (gross) .....	17	15	15	
22.10 Resources available from recoveries of prior year obligations .....	2			
23.90 Total budgetary resources available for obligation .....	33	35	15	
23.95 Total new obligations .....	-13	-35	-15	
24.40 Unobligated balance carried forward, end of year .....	20			
<b>New budget authority (gross), detail:</b>				
<b>Discretionary:</b>				
40.00 Appropriation .....	17	15	15	
<b>Change in obligated balances:</b>				
72.40	Obligated balance, start of year .....	17	8	7
73.10	Total new obligations .....	13	35	15
73.20	Total outlays (gross) .....	-20	-36	-16
73.45	Recoveries of prior year obligations .....	-2		
74.40	Obligated balance, end of year .....	8	7	6
<b>Outlays (gross), detail:</b>				
86.90	Outlays from new discretionary authority .....	9	8	8
86.93	Outlays from discretionary balances .....	11	28	8
87.00	Total outlays (gross) .....	20	36	16
<b>Net budget authority and outlays:</b>				
89.00	Budget authority .....	17	15	15
90.00	Outlays .....	20	36	16

The Ship Disposal program provides resources to properly dispose of obsolete government-owned merchant ships maintained by the Maritime Administration in the National Defense Reserve

## SHIP DISPOSAL—Continued

Fleet. These vessels pose a significant environmental threat due to the presence of unexpended fuel, oil, and other hazardous substances including as asbestos and both solid and liquid polychlorinated biphenyls (PCBs). The Maritime Administration contracts with domestic shipbreaking firms to dismantle and recycle these vessels in accordance with guidelines set forth by the U.S. Environmental Protection Agency.

## Employment Summary

Identification code 69-1768-0-1-403	2008 actual	2009 est.	2010 est.
Direct:			
1001 Civilian full-time equivalent employment .....	7	11	11

## MARITIME SECURITY PROGRAM

For necessary expenses to maintain and preserve a U.S.-flag merchant fleet to serve the national security needs of the United States, \$174,000,000, to remain available until expended. (*Department of Transportation Appropriations Act, 2009.*)

## Program and Financing (in millions of dollars)

Identification code 69-1711-0-1-054	2008 actual	2009 est.	2010 est.
<b>Obligations by program activity:</b>			
00.01 Maritime security program .....	155	175	174
10.00 Total new obligations (object class 41.0) .....	155	175	174
<b>Budgetary resources available for obligation:</b>			
21.40 Unobligated balance carried forward, start of year .....		1	
22.00 New budget authority (gross) .....	156	174	174
23.90 Total budgetary resources available for obligation .....	156	175	174
23.95 Total new obligations .....	-155	-175	-174
24.40 Unobligated balance carried forward, end of year .....	1		
<b>New budget authority (gross), detail:</b>			
Discretionary:			
40.00 Appropriation .....	156	174	174
<b>Change in obligated balances:</b>			
72.40 Obligated balance, start of year .....	15	16	12
73.10 Total new obligations .....	155	175	174
73.20 Total outlays (gross) .....	-154	-179	-174
74.40 Obligated balance, end of year .....	16	12	12
<b>Outlays (gross), detail:</b>			
86.90 Outlays from new discretionary authority .....	141	162	162
86.93 Outlays from discretionary balances .....	13	17	12
87.00 Total outlays (gross) .....	154	179	174
<b>Net budget authority and outlays:</b>			
89.00 Budget authority .....	156	174	174
90.00 Outlays .....	154	179	174

The Maritime Security Program provides resources to maintain a U.S.-flag merchant fleet crewed by U.S. citizens to serve both the commercial and national security needs of the United States. The program provides direct payments to U.S.-flag ship operators engaged in U.S.-foreign trade. Participating operators are required to keep the vessels in active commercial service and are required to provide intermodal sealift support to the Department of Defense in times of war or national emergency.

## SHIP CONSTRUCTION

## 【(RESCISSION)】

【Of the unobligated balances available under this heading, \$1,382,554 are rescinded.】 (*Department of Transportation Appropriations Act, 2009.*)

## Program and Financing (in millions of dollars)

Identification code 69-1708-0-1-403	2008 actual	2009 est.	2010 est.
<b>Budgetary resources available for obligation:</b>			
21.40 Unobligated balance carried forward, start of year .....	7	1	3
22.00 New budget authority (gross) .....	-6	2	
23.90 Total budgetary resources available for obligation .....	1	3	3
24.40 Unobligated balance carried forward, end of year .....	1	3	3
<b>New budget authority (gross), detail:</b>			
Discretionary:			
40.36 Unobligated balance permanently reduced .....	-7	-1	
58.00 Spending authority from offsetting collections: Offsetting collections (cash) .....	1	3	
70.00 Total new budget authority (gross) .....	-6	2	
<b>Change in obligated balances:</b>			
72.40 Obligated balance, start of year .....			-3
73.20 Total outlays (gross) .....		-3	
74.40 Obligated balance, end of year .....		-3	-3
<b>Outlays (gross), detail:</b>			
86.90 Outlays from new discretionary authority .....	-6	2	
86.93 Outlays from discretionary balances .....	6	1	
87.00 Total outlays (gross) .....		3	
<b>Offsets:</b>			
Against gross budget authority and outlays:			
88.40 Offsetting collections (cash) from: Non-Federal sources .....	-1	-3	
<b>Net budget authority and outlays:</b>			
89.00 Budget authority .....	-7	-1	
90.00 Outlays .....	-1		

The Ship Construction account is currently inactive except for determinations regarding the use of vessels built under the program, final settlement of open contracts, and closing of financial accounts.

## OPERATING-DIFFERENTIAL SUBSIDIES

## Program and Financing (in millions of dollars)

Identification code 69-1709-0-1-403	2008 actual	2009 est.	2010 est.
<b>Obligations by program activity:</b>			
00.01 Operating-differential Subsidies .....		1	
10.00 Total new obligations (object class 25.2) .....		1	
<b>Budgetary resources available for obligation:</b>			
21.40 Unobligated balance carried forward, start of year .....	1	1	
23.95 Total new obligations .....		-1	
24.40 Unobligated balance carried forward, end of year .....	1		
<b>Change in obligated balances:</b>			
72.40 Obligated balance, start of year .....	10	10	
73.10 Total new obligations .....		1	
73.20 Total outlays (gross) .....		-11	
74.40 Obligated balance, end of year .....	10		
<b>Outlays (gross), detail:</b>			
86.93 Outlays from discretionary balances .....		11	
<b>Net budget authority and outlays:</b>			
89.00 Budget authority .....			

90.00 Outlays ..... 11 .....

The Operating-Differential Subsidies (ODS) program provided resources to maintain a U.S.-flag merchant fleet to serve both the commercial and national security needs of the United States through operating subsidies to participating U.S.-flag ship operators to offset certain cost differences between U.S.-flag and foreign-flag vessel operations. This program has been replaced by the Maritime Security Program. The ODS account is inactive except for final settlement of open contracts and closing of financial accounts.

OCEAN FREIGHT DIFFERENTIAL  
Program and Financing (in millions of dollars)

Identification code 69-1751-0-1-403	2008 actual	2009 est.	2010 est.
<b>Obligations by program activity:</b>			
00.01 Ocean freight differential - 20% Excess Freight .....	88	139	139
00.02 Ocean Freight Differential - Incremental .....	22	35	35
00.03 Ocean freight differential - Interest to Treasury .....	1	1	1
10.00 Total new obligations (object class 22.0) .....	111	175	175
<b>Budgetary resources available for obligation:</b>			
21.40 Unobligated balance carried forward, start of year .....		90	
22.00 New budget authority (gross) .....	201	175	175
23.90 Total budgetary resources available for obligation .....	201	265	175
23.95 Total new obligations .....	-111	-175	-175
23.98 Unobligated balance expiring or withdrawn .....		-90	
24.40 Unobligated balance carried forward, end of year .....	90		
<b>New budget authority (gross), detail:</b>			
Mandatory:			
60.00 Appropriation .....	194	109	175
60.47 Portion applied to repay debt .....	-193	-109	-175
62.50 Appropriation (total mandatory) .....	1		
67.10 Authority to borrow .....	200	175	175
70.00 Total new budget authority (gross) .....	201	175	175
<b>Change in obligated balances:</b>			
72.40 Obligated balance, start of year .....		1	1
73.10 Total new obligations .....	111	175	175
73.20 Total outlays (gross) .....	-110	-175	-175
74.40 Obligated balance, end of year .....	1	1	1
<b>Outlays (gross), detail:</b>			
86.97 Outlays from new mandatory authority .....	110	175	175
<b>Net budget authority and outlays:</b>			
89.00 Budget authority .....	201	175	175
90.00 Outlays .....	110	175	175

Ocean freight differential is the difference in cost incurred in the movement of ocean cargoes. In general, when applied to cargo preference policy implementation, it is the cost difference between using U.S flag carriers and foreign-flag carriers. Cargo preference provides a revenue source to help sustain a privately-owned U.S. flag merchant marine by requiring shippers of certain U.S. government-sponsored cargoes to use U.S. flag vessels. Public Law 99-108 amended the cargo preference requirement in Section 901 of the Merchant Marine Act by increasing the minimum required tonnage of certain government-sponsored food-aid shipments that must be shipped on U.S. flag vessels from 50 to 75 percent. The Maritime Administration is required to reimburse the U.S. government agencies that sponsor these food-aid shipments for

the increase in ocean freight differential associated with compliance with this expanded U.S. flag shipping requirement.

READY RESERVE FORCE  
Program and Financing (in millions of dollars)

Identification code 69-1710-0-1-054	2008 actual	2009 est.	2010 est.
<b>Obligations by program activity:</b>			
00.01 Ready reserve force .....		2	
10.00 Total new obligations (object class 25.2) .....		2	
<b>Budgetary resources available for obligation:</b>			
21.40 Unobligated balance carried forward, start of year .....	2	2	
23.95 Total new obligations .....		-2	
24.40 Unobligated balance carried forward, end of year .....	2		
<b>Change in obligated balances:</b>			
73.10 Total new obligations .....		2	
73.20 Total outlays (gross) .....		-2	
<b>Outlays (gross), detail:</b>			
86.93 Outlays from discretionary balances .....		2	
<b>Net budget authority and outlays:</b>			
89.00 Budget authority .....			
90.00 Outlays .....		2	

The Ready Reserve Force (RRF) is comprised of Government-owned merchant ships within the National Defense Reserve Fleet (NDRF) that are maintained in an advanced state of readiness to meet surge sealift requirements during a national emergency. The Ready Reserve Force program is managed by MARAD with resources provided by reimbursement from the Department of Defense that are reflected in MARAD's Vessel Operations Revolving Fund.

VESSEL OPERATIONS REVOLVING FUND  
Program and Financing (in millions of dollars)

Identification code 69-4303-0-3-403	2008 actual	2009 est.	2010 est.
<b>Obligations by program activity:</b>			
09.01 Vessel operations .....	372	510	458
10.00 Total new obligations .....	372	510	458
<b>Budgetary resources available for obligation:</b>			
21.40 Unobligated balance carried forward, start of year .....	20	52	
22.00 New budget authority (gross) .....	383	458	458
22.10 Resources available from recoveries of prior year obligations .....	21		
23.90 Total budgetary resources available for obligation .....	424	510	458
23.95 Total new obligations .....	-372	-510	-458
24.40 Unobligated balance carried forward, end of year .....	52		
<b>New budget authority (gross), detail:</b>			
Discretionary:			
Spending authority from offsetting collections:			
58.00 Offsetting collections (cash) .....	343	458	458
58.10 Change in uncollected customer payments from Federal sources (unexpired) .....	40		
58.90 Spending authority from offsetting collections (total discretionary) .....	383	458	458
<b>Change in obligated balances:</b>			
72.40 Obligated balance, start of year .....	70	58	46
73.10 Total new obligations .....	372	510	458
73.20 Total outlays (gross) .....	-323	-522	-458
73.45 Recoveries of prior year obligations .....	-21		
74.00 Change in uncollected customer payments from Federal sources (unexpired) .....	-40		

VESSEL OPERATIONS REVOLVING FUND—Continued  
Program and Financing —Continued

Identification code 69-4303-0-3-403	2008 actual	2009 est.	2010 est.
74.40 Obligated balance, end of year .....	58	46	46
<b>Outlays (gross), detail:</b>			
86.90 Outlays from new discretionary authority .....	214	412	412
86.93 Outlays from discretionary balances .....	109	110	46
87.00 Total outlays (gross) .....	323	522	458
<b>Offsets:</b>			
Against gross budget authority and outlays:			
Offsetting collections (cash) from:			
88.00 Ready Reserve Force .....	-174	-297	-297
88.00 Activations and deactivations .....	-36	-36	-36
88.00 Afloat Prepositioning Force (APF) and Army Prepositioning Stock (APS) .....	-32	-32	-32
88.00 DOD exercises and other .....	-25	-25	-25
88.00 Iraqi Freedom .....	-68	-68	-68
88.40 Non-Federal sources .....	-8		
88.90 Total, offsetting collections (cash) .....	-343	-458	-458
Against gross budget authority only:			
88.95 Change in uncollected customer payments from Federal sources (unexpired) .....	-40		
<b>Net budget authority and outlays:</b>			
89.00 Budget authority .....			
90.00 Outlays .....	-20	64	

The Maritime Administration (MARAD) is authorized to reactivate, maintain, operate, and deactivate government-owned merchant vessels comprising the National Defense Reserve Fleet (NDRF) and the Ready Reserve Force (RRF), a subset of the NDRF. Resources for RRF vessel maintenance, preservation, activation and operation costs, as well as RRF infrastructure support costs and additional DOD/Navy-sponsored sealift activities and special projects, are provided by reimbursement from the Defense Sealift Fund. MARAD incurs similar obligations for government-owned merchant vessels outside the RRF fleet and for the charter of privately-owned merchant vessels, the cost of which is likewise provided by reimbursement from sponsoring Federal agencies.

In addition, the fund is used by MARAD to finance the acquisition, maintenance, preservation, protection and use of merchant vessels involved in mortgage foreclosure or collateral forfeiture proceedings instituted by the Federal Government and not financed by the Federal Ship Financing Fund or the Maritime Guaranteed Loan Program; and to finance the acquisition and disposition of merchant vessels under the Trade-In/Scrap Out program. Direct appropriations for the disposal of obsolete government-owned merchant vessels are provided to a separate account within the ship disposal program.

Object Classification (in millions of dollars)

Identification code 69-4303-0-3-403	2008 actual	2009 est.	2010 est.
Reimbursable obligations:			
11.1 Personnel compensation: Full-time permanent .....		26	26
12.1 Civilian personnel benefits .....		9	9
21.0 Travel and transportation of persons .....	10	15	11
23.1 Rental payments to GSA .....		3	3
23.3 Communications, utilities, and miscellaneous charges .....	26	31	29
24.0 Printing and reproduction .....	7	10	8
25.2 Other services .....	253	316	286
26.0 Supplies and materials .....	66	70	74
31.0 Equipment .....	5	15	6
42.0 Insurance claims and indemnities .....	5	15	6
99.9 Total new obligations .....	372	510	458

Employment Summary

Identification code 69-4303-0-3-403	2008 actual	2009 est.	2010 est.
Reimbursable:			
2001 Civilian full-time equivalent employment .....		326	333

WAR RISK INSURANCE REVOLVING FUND  
Program and Financing (in millions of dollars)

Identification code 69-4302-0-3-403	2008 actual	2009 est.	2010 est.
<b>Budgetary resources available for obligation:</b>			
21.40 Unobligated balance carried forward, start of year .....	43	44	46
22.00 New budget authority (gross) .....	1	2	2
23.90 Total budgetary resources available for obligation .....	44	46	48
24.40 Unobligated balance carried forward, end of year .....	44	46	48
<b>New budget authority (gross), detail:</b>			
Discretionary:			
58.00 Spending authority from offsetting collections: Offsetting collections (cash) .....	1	2	2
<b>Outlays (gross), detail:</b>			
86.90 Outlays from new discretionary authority .....	1		
86.93 Outlays from discretionary balances .....	-1		
87.00 Total outlays (gross) .....			
<b>Offsets:</b>			
Against gross budget authority and outlays:			
88.20 Offsetting collections (cash) from: Interest on Federal securities .....	-1	-2	-2
<b>Net budget authority and outlays:</b>			
89.00 Budget authority .....			
90.00 Outlays .....	-1	-2	-2
<b>Memorandum (non-add) entries:</b>			
92.01 Total investments, start of year: Federal securities: Par value .....	35	41	43
92.02 Total investments, end of year: Federal securities: Par value .....	41	43	45

The Maritime Administration is authorized to insure against war risk loss or damage to maritime operators until commercial insurance can be obtained on reasonable terms and conditions. This insurance includes war risk hull and disbursements interim insurance, war risk protection and indemnity interim insurance, second seamen's war risk interim insurance, and the war risk cargo insurance standby program.

FEDERAL SHIP FINANCING FUND LIQUIDATING ACCOUNT  
Program and Financing (in millions of dollars)

Identification code 69-4301-0-3-403	2008 actual	2009 est.	2010 est.
<b>Budgetary resources available for obligation:</b>			
22.00 New budget authority (gross) .....	1		
22.60 Portion applied to repay debt .....	-1		
23.90 Total budgetary resources available for obligation .....			
<b>New budget authority (gross), detail:</b>			
Mandatory:			
69.00 Offsetting collections (cash) .....	1		
<b>Offsets:</b>			
Against gross budget authority and outlays:			
88.00 Offsetting collections (cash) from: Federal sources .....	-1		
<b>Net budget authority and outlays:</b>			
89.00 Budget authority .....			

90.00	Outlays .....	-1		
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**Status of Guaranteed Loans** (in millions of dollars)

Identification code 69-4301-0-3-403	2008 actual	2009 est.	2010 est.
<b>Cumulative balance of guaranteed loans outstanding:</b>			
2210 Outstanding, start of year .....	2		
2251 Repayments and prepayments .....	-2		
2290 Outstanding, end of year .....			
<b>Memorandum:</b>			
2299 Guaranteed amount of guaranteed loans outstanding, end of year .....			

The Merchant Marine Act of 1936, as amended, established the Federal Ship Financing Fund to support the U.S. merchant marine by guaranteeing vessel construction loans and mortgages on U.S.-flag vessels built in United States shipyards. No new funds for loan guarantees are requested for 2010 because this fund is used to underwrite only those vessel construction loan guarantees made under the Title XI loan guarantee program prior to 1992.

**MARITIME GUARANTEED LOAN (TITLE XI) PROGRAM ACCOUNT**  
(INCLUDING TRANSFER OF FUNDS)

For administrative expenses to carry out the guaranteed loan program, not to exceed **[\$3,531,000] \$3,630,000**, which shall be **[transferred to and merged with] paid to** the appropriation for "Operations and Training", Maritime Administration. (*Department of Transportation Appropriations Act, 2009.*)

**Program and Financing** (in millions of dollars)

Identification code 69-1752-0-1-403	2008 actual	2009 est.	2010 est.
<b>Obligations by program activity:</b>			
00.02 Loan guarantee subsidy .....		60	
00.07 Reestimates of loan guarantee subsidy .....		43	
00.08 Interest on reestimates of loan guarantee subsidy .....		12	
00.09 Administrative expense .....	4	4	4
10.00 Total new obligations .....	4	119	4
<b>Budgetary resources available for obligation:</b>			
21.40 Unobligated balance carried forward, start of year .....	7	13	2
22.00 New budget authority (gross) .....	10	108	4
23.90 Total budgetary resources available for obligation .....	17	121	6
23.95 Total new obligations .....	-4	-119	-4
24.40 Unobligated balance carried forward, end of year .....	13	2	2
<b>New budget authority (gross), detail:</b>			
<b>Discretionary:</b>			
40.00 Appropriation .....	10	4	4
58.00 Spending authority from offsetting collections: Offsetting collections (cash) .....		48	
<b>Mandatory:</b>			
60.00 Appropriation .....		56	
70.00 Total new budget authority (gross) .....	10	108	4
<b>Change in obligated balances:</b>			
72.40 Obligated balance, start of year .....	1	1	
73.10 Total new obligations .....	4	119	4
73.20 Total outlays (gross) .....	-4	-120	-4
74.40 Obligated balance, end of year .....	1		
<b>Outlays (gross), detail:</b>			
86.90 Outlays from new discretionary authority .....	4	52	4
86.93 Outlays from discretionary balances .....		12	
86.97 Outlays from new mandatory authority .....		56	
87.00 Total outlays (gross) .....	4	120	4

<b>Offsets:</b>			
Against gross budget authority and outlays:			
88.00	Offsetting collections (cash) from: Federal sources .....	-48	

<b>Net budget authority and outlays:</b>				
89.00	Budget authority .....	10	60	4
90.00	Outlays .....	4	72	4

**Summary of Loan Levels, Subsidy Budget Authority and Outlays by Program** (in millions of dollars)

Identification code 69-1752-0-1-403	2008 actual	2009 est.	2010 est.
<b>Guaranteed loan levels supportable by subsidy budget authority:</b>			
215010 Risk Category 3 .....		277	
215011 Risk Category 4 .....		516	
215012 Risk Category 5 .....		165	
215999 Total loan guarantee levels .....		958	
<b>Guaranteed loan subsidy (in percent):</b>			
232010 Risk Category 3 .....	0.00	4.51	0.00
232011 Risk Category 4 .....	0.00	6.30	0.00
232012 Risk Category 5 .....	0.00	9.07	0.00
232999 Weighted average subsidy rate .....	0.00	6.26	0.00
<b>Guaranteed loan subsidy budget authority:</b>			
233010 Risk Category 3 .....		12	
233011 Risk Category 4 .....		33	
233012 Risk Category 5 .....		15	
233999 Total subsidy budget authority .....		60	
<b>Guaranteed loan upward reestimates:</b>			
235014 Weighted Average Reestimates .....		56	
235999 Total upward reestimate budget authority .....		56	
<b>Guaranteed loan downward reestimates:</b>			
237014 Weighted Average Reestimates .....	-107	-39	
237999 Total downward reestimate subsidy budget authority .....	-107	-39	
<b>Administrative expense data:</b>			
3510 Budget authority .....	4	4	4
3590 Outlays from new authority .....	4	4	4

This program provides for a full faith and credit guarantee of debt obligations issued (1) by U.S. or foreign shipowners to finance or refinance either U.S.-flag vessels or eligible export vessels constructed, reconstructed or reconditioned in U.S. shipyards; and (2) by U.S. shipyards to finance the modernization of U.S. shipbuilding technology at shipyard facilities located in the United States.

As required by the Federal Credit Reform Act of 1990, this account also includes the subsidy costs associated with loan guarantee commitments made in 1992 and subsequent years, and the administrative expenses of the program. The subsidy costs are estimated on a present value basis; the administrative expenses are estimated on a cash basis.

Funds for administrative expenses for the Title XI program are appropriated to this account, then transferred to and merged with the Operations and Training account.

No new funds for loan guarantees are requested for 2010.

**Object Classification** (in millions of dollars)

Identification code 69-1752-0-1-403	2008 actual	2009 est.	2010 est.	
<b>Direct obligations:</b>				
25.2	Other services .....	4	17	4
41.0	Grants, subsidies, and contributions .....		102	
99.9	Total new obligations .....	4	119	4

MARITIME GUARANTEED LOAN (TITLE XI) FINANCING ACCOUNT

Program and Financing (in millions of dollars)

Identification code 69-4304-0-3-999	2008 actual	2009 est.	2010 est.
<b>Obligations by program activity:</b>			
00.01 Defaults Related to Acquisition of Property .....		192	
00.02 Payment of Interest to Treasury .....	1	4	
00.03 Default related activities .....	40	5	5
00.91 Subtotal .....	41	201	5
08.02 Downward re-estimates .....	51	20	
08.04 Interest on downward re-estimates .....	55	19	
08.91 Subtotal, downward re-estimates .....	106	39	
10.00 Total new obligations .....	147	240	5
<b>Budgetary resources available for obligation:</b>			
21.40 Unobligated balance carried forward, start of year .....	331	238	135
22.00 New financing authority (gross) .....	54	137	29
23.90 Total budgetary resources available for obligation .....	385	375	164
23.95 Total new obligations .....	-147	-240	-5
24.40 Unobligated balance carried forward, end of year .....	238	135	159
<b>New financing authority (gross), detail:</b>			
Mandatory:			
67.10 Authority to borrow .....	19	38	
69.00 Offsetting collections (cash) .....	35	99	29
70.00 Total new financing authority (gross) .....	54	137	29
<b>Change in obligated balances:</b>			
72.40 Obligated balance, start of year .....		2	242
73.10 Total new obligations .....	147	240	5
73.20 Total financing disbursements (gross) .....	-145		
74.40 Obligated balance, end of year .....	2	242	247
<b>Outlays (gross), detail:</b>			
87.00 Total financing disbursements (gross) .....	145		
<b>Offsets:</b>			
Against gross financing authority and financing disbursements:			
Offsetting collections (cash) from:			
88.00 Payments from program account - Upward Reestimate .....		-56	
88.25 Interest on uninvested funds .....	-12	-12	-14
88.40 Loan Repayment .....	-23	-19	-5
88.40 Fees and other payments .....		-12	-10
88.90 Total, offsetting collections (cash) .....	-35	-99	-29
<b>Net financing authority and financing disbursements:</b>			
89.00 Financing authority .....	19	38	
90.00 Financing disbursements .....	110	-99	-29

Status of Guaranteed Loans (in millions of dollars)

Identification code 69-4304-0-3-999	2008 actual	2009 est.	2010 est.
Position with respect to appropriations act limitation on commitments:			
2111 Limitation on guaranteed loans made by private lenders .....			
2131 Guaranteed loan commitments exempt from limitation .....		958	
2150 Total guaranteed loan commitments .....		958	
Cumulative balance of guaranteed loans outstanding:			
2210 Outstanding, start of year .....	2,687	2,421	2,485
2231 Disbursements of new guaranteed loans .....		450	450
2251 Repayments and prepayments .....	-266	-194	-191
2262 Adjustments: Terminations for default that result in acquisition of property .....		-192	-73
2290 Outstanding, end of year .....	2,421	2,485	2,671
Memorandum:			
2299 Guaranteed amount of guaranteed loans outstanding, end of year .....	2,421	2,271	2,096

ment resulting from Title XI program loan guarantee commitments in 1992 and subsequent years. The amounts in this account are a means of financing and are not included in the budget totals.

Balance Sheet (in millions of dollars)

Identification code 69-4304-0-3-999	2007 actual	2008 actual
<b>ASSETS:</b>		
Federal assets:		
1101 Fund balances with Treasury .....	331	239
Investments in US securities:		
1106 Receivables, net .....	28	27
1999 Total assets .....	359	266
<b>LIABILITIES:</b>		
2204 Non-Federal liabilities: Liabilities for loan guarantees .....	359	266
2999 Total liabilities .....	359	266
4999 Total liabilities and net position .....	359	266

Trust Funds

MISCELLANEOUS TRUST FUNDS, MARITIME ADMINISTRATION

Special and Trust Fund Receipts (in millions of dollars)

Identification code 69-8547-0-7-403	2008 actual	2009 est.	2010 est.
01.99 Balance, start of year .....			
Receipts:			
02.20 Special Studies, Services and Projects, Maritime Administration, Transportation .....	89	5	5
04.00 Total: Balances and collections .....	89	5	5
Appropriations:			
05.00 Miscellaneous Trust Funds, Maritime Administration .....	-89	-5	-5
07.99 Balance, end of year .....			

Program and Financing (in millions of dollars)

Identification code 69-8547-0-7-403	2008 actual	2009 est.	2010 est.
<b>Obligations by program activity:</b>			
00.01 Special Studies .....	87	8	5
01.00 Total direct program - Subtotal (running) .....	87	8	5
10.00 Total new obligations (object class 25.2) .....	87	8	5
<b>Budgetary resources available for obligation:</b>			
21.40 Unobligated balance carried forward, start of year .....	1	3	
22.00 New budget authority (gross) .....	89	5	5
23.90 Total budgetary resources available for obligation .....	90	8	5
23.95 Total new obligations .....	-87	-8	-5
24.40 Unobligated balance carried forward, end of year .....	3		
<b>New budget authority (gross), detail:</b>			
Mandatory:			
60.26 Appropriation (trust fund) .....	89	5	5
<b>Change in obligated balances:</b>			
72.40 Obligated balance, start of year .....	9	78	
73.10 Total new obligations .....	87	8	5
73.20 Total outlays (gross) .....	-18	-86	-5
74.40 Obligated balance, end of year .....	78		
<b>Outlays (gross), detail:</b>			
86.97 Outlays from new mandatory authority .....	3	5	5
86.98 Outlays from mandatory balances .....	15	81	
87.00 Total outlays (gross) .....	18	86	5
<b>Net budget authority and outlays:</b>			
89.00 Budget authority .....	89	5	5

As required by the Federal Credit Reform Act of 1990, this non-budgetary account records all cash flows to and from the Govern-

90.00	Outlays .....	18	86	5
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ADMINISTRATIVE PROVISIONS—MARITIME ADMINISTRATION

SEC. 175. Notwithstanding any other provision of this Act, the Maritime Administration is authorized to furnish utilities and services and make necessary repairs in connection with any lease, contract, or occupancy involving Government property under control of the Maritime Administration, and payments received therefor shall be credited to the appropriation charged with the cost thereof: *Provided*, That rental payments under any such lease, contract, or occupancy for items other than such utilities, services, or repairs shall be covered into the Treasury as miscellaneous receipts. ]

SEC. 176. No obligations shall be incurred during the current fiscal year from the construction fund established by the Merchant Marine Act, 1936 (46 U.S.C. 53101 note (cfs)), or otherwise, in excess of the appropriations and limitations contained in this Act or in any prior appropriations Act. ]

SEC. 177. Section 51509 of title 46, United States Code, is amended in subsection (b) by deleting "\$4,000" and inserting in lieu thereof "\$8,000" and by inserting "tuition," after "uniforms." ]

SEC. 175. Section 51314 of title 46, United States Code, is amended in subsection (b) by inserting at the end "Such fees shall be credited to the Maritime Administration's Operations and Training appropriation, to remain available until expended, for those expenses directly related to the purposes of the fees. Fees collected in excess of actual expenses may be refunded to the Midshipmen through a mechanism approved by the Secretary. The Academy shall maintain a separate and detailed accounting of fee revenue and all associated expenses." (Department of Transportation Appropriations Act, 2009.)

GENERAL FUND RECEIPT ACCOUNTS

(in millions of dollars)

	2008 actual	2009 est.	2010 est.
Offsetting receipts from the public:			
69-085500 Hazardous Materials Transportation Registration, Filing, and Permit Fees, Administrative Costs .....	1	1	1
69-143500 General Fund Proprietary Interest Receipts, not Otherwise Classified .....	1		
69-272830 Maritime (title XI) Loan Program, Downward Reestimates of Subsidies .....	107	39	
69-276030 Downward Reestimates, Railroad Rehabilitation and Improvement Program .....	7	19	
69-276830 Transportation Infrastructure Finance and Innovation Program, Interest on Downward Reestimates .....		73	
69-322000 All Other General Fund Proprietary Receipts Including Budget Clearing Accounts .....	20		
General Fund Offsetting receipts from the public.....	136	132	1
Intragovernmental payments:			
69-388500 Undistributed Intragovernmental Payments and Receivables from Cancelled Accounts .....	22		
General Fund Intragovernmental payments .....	22		

GENERAL PROVISIONS—DEPARTMENT OF TRANSPORTATION

SEC. 180. During the current fiscal year applicable appropriations to the Department of Transportation shall be available for maintenance and operation of aircraft; hire of passenger motor vehicles and aircraft; purchase of liability insurance for motor vehicles operating in foreign countries on official department business; and uniforms or allowances therefor, as authorized by law (5 U.S.C. 5901-5902).

SEC. 181. Appropriations contained in this Act for the Department of Transportation shall be available for services as authorized by 5 U.S.C. 3109, but at rates for individuals not to exceed the per diem rate equivalent to the rate for an Executive Level IV.

SEC. 182. None of the funds in this Act shall be available for salaries and expenses of more than 110 political and Presidential appointees in

the Department of Transportation [ : *Provided*, That none of the personnel covered by this provision may be assigned on temporary detail outside the Department of Transportation ] .

SEC. 183. None of the funds in this Act shall be used to implement section 404 of title 23, United States Code.

SEC. 184. (a) No recipient of funds made available in this Act shall disseminate personal information (as defined in 18 U.S.C. 2725(3)) obtained by a State department of motor vehicles in connection with a motor vehicle record as defined in 18 U.S.C. 2725(1), except as provided in 18 U.S.C. 2721 for a use permitted under 18 U.S.C. 2721.

(b) Notwithstanding subsection (a), the Secretary shall not withhold funds provided in this Act for any grantee if a State is in noncompliance with this provision.

SEC. 185. Funds received by the Federal Highway Administration, Federal Transit Administration, and Federal Railroad Administration from States, counties, municipalities, other public authorities, and private sources for expenses incurred for training may be credited respectively to the Federal Highway Administration's "Federal-Aid Highways" account, the Federal Transit Administration's "Research and University Research Centers" account, and to the Federal Railroad Administration's "Safety and Operations" account, and used for such expenses, except for State rail safety inspectors participating in training pursuant to 49 U.S.C. 20105.

SEC. 186. Funds provided or limited in this Act under the appropriate accounts within the Federal Highway Administration, the Federal Railroad Administration and the Federal Transit Administration shall be for the eligible programs, projects and activities in the corresponding amounts identified in the explanatory statement accompanying this Act for "Ferry Boats and Ferry Terminal Facilities", "Federal Lands", "Interstate Maintenance Discretionary", "Transportation, Community and System Preservation Program", "Delta Region Transportation Development Program", "Rail Line Relocation and Improvement Program", "Rail-highway crossing hazard eliminations", "Alternatives analysis", and "Bus and bus facilities". ]

SEC. [187]186. Notwithstanding any other provisions of law, rule or regulation, the Secretary of Transportation is authorized to allow the issuer of any preferred stock heretofore sold to the Department to redeem or repurchase such stock upon the payment to the Department of an amount determined by the Secretary.

SEC. [188]187. None of the funds in this Act to the Department of Transportation may be used to make a grant unless the Secretary of Transportation notifies the House and Senate Committees on Appropriations not less than 3 full business days before any discretionary grant award, letter of intent, or full funding grant agreement totaling [ \$500,000 ] \$2,000,000 or more is announced by the department or its modal administrations from: (1) any discretionary grant program of the Federal Highway Administration including the emergency relief program; (2) the airport improvement program of the Federal Aviation Administration; (3) any grant from the Federal Railroad Administration; or (4) any program of the Federal Transit Administration other than the formula grants and fixed guideway modernization programs: *Provided*, That the Secretary gives concurrent notification to the House and Senate Committees on Appropriations for any "quick release" of funds from the emergency relief program: *Provided further*, That no notification shall involve funds that are not available for obligation.

SEC. [189]188. Rebates, refunds, incentive payments, minor fees and other funds received by the Department of Transportation from travel management centers, charge card programs, the subleasing of building space, and miscellaneous sources are to be credited to appropriations of the Department of Transportation and allocated to elements of the Department of Transportation using fair and equitable criteria and such funds shall be available until expended.

SEC. [190]189. Amounts made available in this or any other Act that the Secretary determines represent improper payments by the Department of Transportation to a third party contractor under a financial assistance award, which are recovered pursuant to law, shall be available—

(1) to reimburse the actual expenses incurred by the Department of Transportation in recovering improper payments; and

(2) to pay contractors for services provided in recovering improper payments or contractor support in the implementation of the Improper Payments Information Act of 2002: *Provided*, That amounts in excess of that required for paragraphs (1) and (2)—

(A) shall be credited to and merged with the appropriation from which the improper payments were made, and shall be available for the purposes and period for which such appropriations are available; or

(B) if no such appropriation remains available, shall be deposited in the Treasury as miscellaneous receipts: *Provided further*, That [prior to the transfer of any such recovery to an appropriations account,] the Secretary shall [notify] *report annually* to the House and Senate Committees on Appropriations [of] the amount and reasons for [such transfer] *these transfers: Provided further*, That for purposes of this section, the term "improper payments", has the same meaning as that provided in section 2(d)(2) of Public Law 107-300.

[SEC. 191. Notwithstanding any other provision of law, if any funds provided in or limited by this Act are subject to a reprogramming action that requires notice to be provided to the House and Senate Committees on Appropriations, said reprogramming action shall be approved or denied solely by the Committees on Appropriations: *Provided*, That the Secretary may provide notice to other congressional committees of the action of the Committees on Appropriations on such reprogramming but not sooner than 30 days following the date on which the reprogramming action has been approved or denied by the House and Senate Committees on Appropriations.]

[SEC. 192. (a) None of the funds appropriated or otherwise made available under this Act to the Surface Transportation Board of the Department of Transportation may be used to take any action to allow any activity described in subsection (b) in a case, matter, or declaratory order involving a railroad, or an entity claiming or seeking authority to operate as a railroad, unless the Board receives written assurance from the Governor, or the Governor's designee, of the State in which such activity will occur that such railroad or entity has agreed to comply with State and local regulations that establish public health, safety, and environmental standards for the activities described in subsection (b), other than zoning laws or regulations.

(b) Activities referred to in subsection (a) are activities that occur at a solid waste rail transfer facility involving—

(1) the collection, storage, or transfer of solid waste (as defined in section 1004 of the Solid Waste Disposal Act (42 U.S.C. 6903)) outside of original shipping containers; or

(2) the separation or processing of solid waste (including baling, crushing, compacting, and shredding).]

[SEC. 193. None of the funds appropriated or otherwise made available under this Act may be used by the Surface Transportation Board of the Department of Transportation to charge or collect any filing fee for rate complaints filed with the Board in an amount in excess of the amount authorized for district court civil suit filing fees under section 1914 of title 28, United States Code. ]

[SEC. 194. Of the funds made available or limited by this Act, which are not otherwise allocated under this Act or under SAFETEA-LU (Public Law 109-59) or necessary to fulfill existing agreements between the Department of Transportation and metropolitan areas under the "Urban Partnerships" and "Congestion-Reduction Demonstration" programs, not more than 10 percent of such funds for any program that is allocated at the discretion of the Secretary may be expended in furtherance of the Department of Transportation's "National Strategy to Reduce Congestion on America's Transportation Network" issued May 2006 by Secretary of Transportation, the Honorable Norman Mineta; also known as the "Congestion Initiative" or any other new congestion initiative.]

[SEC. 195. Of the funds available for Ferry Boats and Ferry Terminal Facilities, \$950,000 shall be for Missouri River, Route 240, Saline and Howard Counties for expenses, including reimbursement of previously incurred expenses, for alternative transportation (including ferryboat service) during bridge replacement.]

[SEC. 196. Notwithstanding any other provision of law, the State of New Mexico may use funds apportioned to the State under section 104(b)(2) of title 23, United States Code, for the congestion mitigation and air quality improvement program under section 149 of title 23, United States Code, to support the operation of commuter rail service between Belen and Bernalillo, New Mexico.]

[SEC. 197. Notwithstanding any other provision of law, funds made available in fiscal years 2006 through 2009 for item number 598 in section 3044(a) of Public Law 109-59 that are unobligated or unexpended in a

grant shall be made available to OATS, Incorporated for buses and bus-related facilities.]

[SEC. 198. Notwithstanding any other provision of law, funds made available in fiscal years 2006 through 2009 for item number 1152 in section 1702 of Public Law 109-59 that are unobligated or unexpended shall be made available for maintenance, repair and reconstruction of the Tucker Bridge in the City of St. Louis, Missouri.]

[SEC. 199. Notwithstanding any other provision of law, section 198 of division K of Public Law 110-161 shall continue in effect during fiscal year 2009. ]

SEC. 190. *Funds appropriated in this Act to the modal administrations may be obligated for the Office of the Secretary of Transportation for the costs related to assessments or reimbursable agreements only when such amounts are for the costs of goods and services that are purchased to provide a direct benefit to the applicable modal administration or administrations.*

SEC. 191. *Notwithstanding section 3324 of Title 31, United States Code, in addition to authority provided by section 327 of title 49, United States Code, the Department's Working Capital fund is hereby authorized to provide payments in advance to vendors that are necessary to carry out the Federal transit pass transportation fringe benefit program under Executive Order 13150 and section 3049 of Public Law 109-59: Provided, that the Department shall include adequate safeguards in the contract with the vendors to ensure timely and high quality performance under the contract. (Department of Transportation Appropriations Act, 2009.)*

## GENERAL PROVISIONS—THIS ACT

[SEC. 401. Such sums as may be necessary for fiscal year 2009 pay raises for programs funded in this Act shall be absorbed within the levels appropriated in this Act or previous appropriations Acts. ]

SEC. [402]401. None of the funds in this Act shall be used for the planning or execution of any program to pay the expenses of, or otherwise compensate, non-Federal parties intervening in regulatory or adjudicatory proceedings funded in this Act.

SEC. [403]402. None of the funds appropriated in this Act shall remain available for obligation beyond the current fiscal year, nor may any be transferred to other appropriations, unless expressly so provided herein.

SEC. [404]403. The expenditure of any appropriation under this Act for any consulting service through procurement contract pursuant to section 3109 of title 5, United States Code, shall be limited to those contracts where such expenditures are a matter of public record and available for public inspection, except where otherwise provided under existing law, or under existing Executive order issued pursuant to existing law.

[SEC. 405. Except as otherwise provided in this Act, none of the funds provided in this Act, provided by previous appropriations Acts to the agencies or entities funded in this Act that remain available for obligation or expenditure in fiscal year 2009, or provided from any accounts in the Treasury derived by the collection of fees and available to the agencies funded by this Act, shall be available for obligation or expenditure through a reprogramming of funds that: (1) creates a new program; (2) eliminates a program, project, or activity; (3) increases funds or personnel for any program, project, or activity for which funds have been denied or restricted by the Congress; (4) proposes to use funds directed for a specific activity by either the House or Senate Committees on Appropriations for a different purpose; (5) augments existing programs, projects, or activities in excess of \$5,000,000 or 10 percent, whichever is less; (6) reduces existing programs, projects, or activities by \$5,000,000 or 10 percent, whichever is less; or (7) creates, reorganizes, or restructures a branch, division, office, bureau, board, commission, agency, administration, or department different from the budget justifications submitted to the Committees on Appropriations or the table accompanying the explanatory statement accompanying this Act, whichever is more detailed, unless prior approval is received from the House and Senate Committees on Appropriations: *Provided*, That not later than 60 days after the date of enactment of this Act, each agency funded by this Act shall submit a report to the Committees on Appropriations of the Senate and of the House of Representatives to establish the baseline for application of reprogramming and transfer authorities for the current fiscal year: *Provided further*, That the report shall include: (1) a table for each appropriation with a separate column to display the President's budget request, adjustments made by Congress, adjustments due to enacted rescissions, if appropriate, and the fiscal year

enacted level; (2) a delineation in the table for each appropriation both by object class and program, project, and activity as detailed in the budget appendix for the respective appropriation; and (3) an identification of items of special congressional interest: *Provided further*, That the amount appropriated or limited for salaries and expenses for an agency shall be reduced by \$100,000 per day for each day after the required date that the report has not been submitted to the Congress. ]

SEC. [406]404. Except as otherwise specifically provided by law, not to exceed 50 percent of unobligated balances remaining available at the end of fiscal year [2009] 2010 from appropriations made available for salaries and expenses for fiscal year [2009] 2010 in this Act, shall remain available through September 30, [2010] 2011, for each such account for the purposes authorized: *Provided*, That [a request] notice thereof shall be submitted to the House and Senate Committees on Appropriations [for approval] prior to the expenditure of such funds[: *Provided further*, That these requests shall be made in compliance with reprogramming guidelines under section 405 of this Act].

[SEC. 407. All Federal agencies and departments that are funded under this Act shall issue a report to the House and Senate Committees on Appropriations on all sole source contracts by no later than July 31, 2009. Such report shall include the contractor, the amount of the contract and the rationale for using a sole source contract.]

[SEC. 408. (a) None of the funds made available in this Act may be obligated or expended for any employee training that—

- (1) does not meet identified needs for knowledge, skills, and abilities bearing directly upon the performance of official duties;
- (2) contains elements likely to induce high levels of emotional response or psychological stress in some participants;
- (3) does not require prior employee notification of the content and methods to be used in the training and written end of course evaluation;
- (4) contains any methods or content associated with religious or quasi-religious belief systems or "new age" belief systems as defined in Equal Employment Opportunity Commission Notice N-915.022, dated September 2, 1988; or
- (5) is offensive to, or designed to change, participants' personal values or lifestyle outside the workplace.

(b) Nothing in this section shall prohibit, restrict, or otherwise preclude an agency from conducting training bearing directly upon the performance of official duties.]

SEC. [409]405. No funds in this Act may be used to support any Federal, State, or local projects that seek to use the power of eminent domain, unless eminent domain is employed only for a public use: *Provided*, That for purposes of this section, public use shall not be construed to include economic development that primarily benefits private entities: *Provided further*, That any use of funds for mass transit, railroad, airport, seaport or highway projects as well as utility projects which benefit or serve the general public (including energy-related, communication-related, water-related and wastewater-related infrastructure), other structures designated for use by the general public or which have other common-carrier or public-utility functions that serve the general public and are subject to regulation and oversight by the government, and projects for the removal of an immediate threat to public health and safety or brownfield as defined in the Small Business Liability Relief and Brownfield Revitalization Act (Public Law 107-118) shall be considered a public use for purposes of eminent domain.

[SEC. 410. None of the funds made available in this Act may be transferred to any department, agency, or instrumentality of the United States Government, except pursuant to a transfer made by, or transfer authority provided in, this Act or any other appropriations Act. ]

[SEC. 411. No part of any appropriation contained in this Act shall be available to pay the salary for any person filling a position, other than a temporary position, formerly held by an employee who has left to enter the Armed Forces of the United States and has satisfactorily completed his period of active military or naval service, and has within 90 days after his release from such service or from hospitalization continuing after discharge for a period of not more than 1 year, made application for restoration to his former position and has been certified by the Office of Personnel Management as still qualified to perform the duties of his former position and has not been restored thereto. ]

[SEC. 412. No funds appropriated pursuant to this Act may be expended by an entity unless the entity agrees that in expending the assistance the entity will comply with sections 2 through 4 of the Act of March 3, 1933 (41 U.S.C. 10a-10c, popularly known as the "Buy American Act").]

[SEC. 413. No funds appropriated or otherwise made available under this Act shall be made available to any person or entity that has been convicted of violating the Buy American Act (41 U.S.C. 10a-10c). ] (*Transportation, Housing and Urban Development, and Related Agencies Appropriations Act, 2009.*)