



Appendix K, Forestry Measures Collected

How many Approved Forest Management Plans are there in the Region?

How many additional Forest Management Plans are being worked on within the Region?

L.1.1.1 Compile Forest Management Plan Supporting Documentation

Elapsed time; how long does it take to compile the supporting documentation for a FMP?

Average Volume; how many FMPs are you compiling documentation for during the year?

This includes FTEs; what portion of an FTE or how many FTEs does compiling documents for FMPs consume during a year?

CFI Queue; How many compilations are waiting to be started or worked on?
Percent Rework; How often (what %) does this process need to be redone?
Capacity; How many could be done in the (entire) Region?

L.1.1.2 Develop Forest Use Alternatives

Elapsed time; how long does it take to develop the forest use alternatives for a FMP?

Average Volume; how many FMPs are you developing alternatives for during the year?

This includes FMP writeup FTEs; what portion of an FTE or how many FTEs does developing alternatives for FMPs consume during a year?

Queue; How many FMPs are waiting to have Alternatives developed?
Percent Rework; What percentage of the developed alternatives need to be redone?
Capacity; How many could be done in the (entire) Region?

L.1.1.3 Select Forest Use Alternative

Elapsed time; how long does it take to select the forest use alternatives for a FMP?

Average Volume; how many FMPs are in the "select alternative" phase during the year?

This includes NEPA work FTEs; what portion of an FTE or how many FTEs does selecting alternatives for FMPs consume during a year?

Queue; How many FMPs are waiting to have Alternatives selected?
Percent Rework; What percentage of the selected alternatives need to be redone?
Capacity; How many could be done in the (entire) Region?

L.1.1.4 Obtain Forest Management Plan Consent

(Award is the term for a Tribe/Allottee approved document. Approved is the term for subsequent DOI approval of the document).

Elapsed time; how long does it take to obtain FMP consent from the Tribe?

Average Volume; how many FMPs are in the "obtain Tribal consent" phase during the year?

FTEs; what portion of an FTE or how many FTEs does obtaining tribal consent for FMPs consume during a year?



Queue; How many FMPs are waiting to have Tribal consent?
Percent Rework; How often (what %) does this process need to be redone?
Capacity; How many could be done in the (entire) Region?

L.1.1.5 Obtain DOI Approval of Forest Management Plan

Elapsed time; how long does it take to obtain FMP approval?
Average Volume; how many FMPs are in the "obtain FMP approval" phase during the year?
FTEs; what portion of an FTE or how many FTEs does obtaining DOI approval for FMPs consume during a year?
Queue; How many FMPs are waiting to have DOI approval?
Percent Rework; How often (what %) does this process need to be redone?
Capacity; How many could be done in the (entire) Region?

L.1.2.1 Plan Forest Stand Use

How many tracts are planned for use in a year? (This would include all timber sales/permits, forest development projects, fuels projects etc. within the Region?)

Elapsed time; how long does it take to consider all of these tracks/stands for use per year?
Average Volume; How many tracts/stands are planned for use in a year?
FTEs; what portion of an FTE or how many FTEs does planning for tract/stand use consume in a year?
Queue; How many tracks/stands have yet to be evaluated for use this year?
Percent Rework; How often (what %) does this process need to be redone?
Capacity; How many could be done in the (entire) Region?

L.1.2.2 Evaluate Stand for Harvest

How many of the tracts in 1.2.1 (planned for) are evaluated for harvest in a year?

Elapsed time; how long does it take to determine that these tracts/stands are viable to use per year?
Average Volume; How many tracts/stands are determined to be used in a year?
FTEs; what portion of an FTE or how many FTEs does determining the tract/stand use, consume in a year?
Queue; How many tracks/stands have yet to be determined if they are viable for use this year?
Percent Rework; How often (what %) does this process need to be redone?
Capacity; How many could be done in the (entire) Region?

L.1.2.3 Obtain Consent to Contract Forest Stand Use

Elapsed time; how long does it take to obtain consent to use these tracts/stands?
Average Volume; How many tracts/stands need consent in a year?
FTEs; what portion of an FTE or how many FTEs does obtaining consent consume in a year?
Queue; For how many tracks/stands do you still have to get consent for use, this year?



Percent Rework; How often (what %) does this process need to be redone?
Capacity; How many could be done in the (entire) Region?

L.1.2.4 Evaluate Stand for Development needs

How many of the tracts in 1.2.1 are evaluated for Forest Development in a year?

Elapsed time; how long does it take to evaluate all of the tracts/stands for potential forest development work in a year?
Average Volume; How many tracts/stands are evaluated for forest development in a year?
FTEs; what portion of an FTE or how many FTEs does evaluating tracts/stands for forest development consume in a year?
Queue; How many tracts/stands still need to be evaluated for forest development this year?
Percent Rework; How often (what %) does this process need to be redone?
Capacity; How many could be done in the (entire) Region?

L.1.2.5 Evaluate Stand for Protection needs

How many of the tracts in 1.2.1 are evaluated for Forest Protection in a year?

Elapsed time; how long does it take to evaluate all of the tracts/stands for potential forest protection work in a year?
Average Volume; How many tracts/stands are evaluated for forest protection in a year?
FTEs; what portion of an FTE or how many FTEs does evaluating tracts/stands for forest protection consume in a year?
Queue; How many tracks/stands still need to be evaluated for forest protection this year?
Percent Rework; How often (what %) does this process need to be redone?
Capacity; How many could be done in the (entire) Region?

L.1.2.6 Advertise and Conduct Bidding

How many of the tracts in 1.2.2 end up going to bid in a year?

This Elapsed time; how long does it take to advertise and conduct bidding on all of the tracts/stands for which a sale is advertised in a year?
includes Average Volume; How many tracts/stands are advertised in a year?
Timber FTEs; what portion of an FTE or how many FTEs does advertising and conducting bidding
Sale prep consume in a year?
Queue; How many tracts/stands still need to be advertised this year?
Percent Rework; How often (what %) does this process need to be redone?
Capacity; How many could be done in the (entire) Region?

L.1.2.7 Perform Forest Development

How many of the tracts in 1.2.4 end up having forest development work done on them a year?



Elapsed time; how long does it take to perform all of the forest development work done in a year?
 Average Volume; On how many tracts/stands is forest development performed in a year?
 FTEs; what portion of an FTE or how many FTEs does performing forest development consume in a year?
 Queue; How many tracts/stands still need to have forest development completed this year?
 Percent Rework; How often (what %) does this process need to be redone?
 Capacity; How many could be done in the (entire) Region?

L.1.2.8 Perform Forest Protection

How many of the tracts in 1.2.5 end up having forest protection, (including fuels) work done on them a year?

This Elapsed time; how long does it take to perform all of the forest protection work done in a year?
includes Average Volume; On how many tracts/stands is forest protection performed in a year?
Actual FTEs; what portion of an FTE or how many FTEs does performing forest protection consume in a
Fire year?
Suppres- Queue; How many tracts/stands still need to be evaluated for forest protection this year?
sion Percent Rework; How often (what %) does this process need to be redone?
 Capacity; How many could be done in the (entire) Region?

L.1.2.9 Monitor Forest tracts/stands Not Under Contract

Elapsed time; how long does it take to monitor all of these tracts/stands per year?
 Average Volume; On how many tracts/stands (not under contract-or planned for) is some activity required in a year?
 FTEs; what portion of an FTE or how many FTEs does this activity (above) consume in a year?
 Queue; How many tracts/stands do you expect to still have to monitor this year?
 Percent Rework; How often (what %) does this process need to be redone?
 Capacity; How many could be done in the (entire) Region?

L.1.3.1 Award Forestry Contract

Elapsed time; how long does it get beneficiary approval (award) on all Contracts per year?
 Average Volume; How many contracts are awarded in a year?
 FTEs; what portion of an FTE or how many FTEs does obtaining awards (all) consume in a year?
 Queue; How many awards have yet to be obtained this year?
 Percent Rework; How often (what %) does this process need to be redone?
 Capacity; How many could be done in the (entire) Region?

L.1.3.2 Prepare Pre-Contract Billing

These are such things as Bid deposits, Performance Bonds, Advance Deposits/Payments, etc.

Elapsed time; how long does it take to prepare all pre-contract billings per year?



Average Volume; How many pre-contract billings are prepared in a year?
FTEs; what portion of an FTE or how many FTEs does preparing pre-contract billings consume in a year?
Queue; How many pre-contract billings still need to be prepared this year?
Percent Rework; How often (what %) does this process need to be redone?
Capacity; How many could be done in the (entire) Region?

L.1.3.3 Collect Pre-Contract Payments

Elapsed time; how long does it take to collect all pre-contract payments per year?
Average Volume; How many pre-contract payments are collected in a year?
FTEs; what portion of an FTE or how many FTEs does collecting pre-contract payments consume in a year?
Queue; How many pre-contract payments still need to be collected this year?
Percent Rework; How often (what %) does this process need to be redone?
Capacity; How many could be done in the (entire) Region?

L.1.3.4 Approve Forestry Contract

Elapsed time; how long does it take to get DOI approval on all contracts per year?
Average Volume; How many contracts are approved in a year?
FTEs; what portion of an FTE or how many FTEs does obtaining approval on all contracts consume in a year?
Queue; How many contracts are yet to be approved this year?
Percent Rework; How often (what %) does this process need to be redone?
Capacity; How many could be done in the (entire) Region?

L.1.3.5 Prepare Contract Operational Billing

Operational billings are billings after the contract/permit has been approved.

Elapsed time; how long does it take to prepare all contract billings per year?
Average Volume; How many contract billings are prepared in a year?
FTEs; what portion of an FTE or how many FTEs does preparing contract billings consume in a year?
Queue; How many contract billings still need to be prepared this year?
Percent Rework; How often (what %) does this process need to be redone?
Capacity; How many could be done in the (entire) Region?

L.1.3.6 Collection and Distribution of Operational Billings

Elapsed time; how long does it take to collect and distribute contract payments per year?
Average Volume; How many contract payments and distributions are made in a year?
FTEs; what portion of an FTE or how many FTEs does collecting and distributing contract payments consume in a year?



Queue; How many pre-contract payments still need to be collected this year?
Percent Rework; How often (what %) does this process need to be redone?
Capacity; How many could be done in the (entire) Region?

L.1.3.7 Modify Contract

Elapsed time; how long does it take to get contracts modified within the per year?
Average Volume; How many contracts are modified in a year?
FTEs; what portion of an FTE or how many FTEs does modifying contracts, (all) consume in a year?
Queue; How many contracts are yet to be modified this year?
Percent Rework; How often (what %) does this process need to be redone?
Capacity; How many could be done in the (entire) Region?

L.1.3.8 Direct Pay

Who has direct pay?

Are Forest Management Deductions sent to the BIA?

Has agreement w/ Tribe for Direct Pay, include written verification that all required deposits, payments, and disbursements have been made?

Elapsed time; how long does it take to collect direct pay per year?
Average Volume; How many pre-contract payments are collected in a year?
FTEs; what portion of an FTE or how many FTEs does collecting pre-contract payments consume in a year?
Queue; How many pre-contract payments still need to be collected this year?
Percent Rework; How often (what %) does this process need to be redone?
Capacity; How many could be done in the (entire) Region?

L.1.4.1 Monitor Forestry Compliance

Elapsed time; how long does it take to monitor all contract tracks/stands per year?
Average Volume; On how many tracts/stands is some monitoring activity required in a year?
FTEs; what portion of an FTE or how many FTEs does this activity (above) consume in a year?
Queue; How many tracks/stands still require monitoring this year?
Percent Rework; How often (what %) does this process need to be redone?
Capacity; How many could be done in the (entire) Region?

L.1.4.2 Perform Forestry Enforcement

Elapsed time; how long does it take to perform enforcement in a year?
Average Volume; How many enforcement actions are taken in a year?
FTEs; what portion of an FTE or how many FTEs does enforcement consume in a year?
Queue; How many enforcement actions are yet to be closed this year?
Percent Rework; How often (what %) does this process need to be redone?
Capacity; How many could be done in the (entire) Region?



L.1.4.3 Close Forestry Contract

Elapsed time; how long does it take to close all of the contracts closed in a year?

Average Volume; How many contracts are closed in a year?

FTEs; what portion of an FTE or how many FTEs does closing contracts, (all) consume in a year?

Queue; How many contracts are yet to be closed this year?

Percent Rework; How often (what %) does this process need to be redone?

Capacity; How many could be done in the (entire) Region?