

RECEIPTS BY SOURCE CATEGORY

(in thousands of dollars)

Source Category	2008 Actual	2009 Estimate	2010 Estimate	2010 Compared to 2009
OFFSETTING RECEIPTS				
Onshore Energy Mineral Leasing				
Rents and Bonuses				
Oil and Gas.....	246,606	220,149	231,023	+10,874
Coal	439,838	372,008	274,292	-97,716
Geothermal.....	22,151	25,714	25,914	+200
All Other	83,942	21	21	0
Royalties				
Oil and Gas.....	3,734,107	2,748,486	3,023,238	+274,752
Coal	666,878	727,172	746,200	+19,028
Geothermal.....	14,342	14,403	14,403	0
All Other	-46,479	106,432	106,432	0
Subtotal, Onshore Energy Mineral Leasing	5,161,385	4,214,385	4,421,523	+207,138
Noncompetitive Filing Fees	174	1,131	1,131	0
Grazing Fees	16,033	13,924	14,504	+580
Timber Fees.....	14,114	34,827	52,590	+17,763
Recreation Entrance /Use Fees.....	193,214	208,124	234,780	+26,656
Park Concession Special Accounts and Other Fees	130,165	136,308	126,967	-9,341
Rent of Land and Structures	39,784	40,215	41,284	+1,069
Sale of Land, Water, Power, Buildings, etc.....	246,377	255,824	251,227	-4,597
Offsetting Earnings on Investments.....	281,187	171,236	203,746	+32,510
All Other Offsetting Receipts.....	880,245	699,861	752,539	+52,678
Subtotal, Offsetting Receipts	1,801,293	1,561,450	1,678,768	+117,318
UNDISTRIBUTED PROPRIETARY RECEIPTS				
OCS Mineral Leasing				
Rents and Bonuses.....	9,600,220	1,270,270	627,110	-643,160
Royalties.....	8,685,212	4,989,335	6,382,549	+1,393,214
Fee on Non-Producing Leases	0	0	121,850	+121,850
Subtotal, OCS Mineral Leasing.....	18,285,432	6,259,605	7,131,509	+871,904
Escrow Payout Interest	10,406	0	0	0
Subtotal, Undistributed Proprietary Receipts.....	18,295,838	6,259,605	7,131,509	+871,904
NON-OFFSETTING GOVERNMENTAL RECEIPTS				
Mined Land Reclamation Fees.....	286,076	273,660	276,440	+2,780
All Other Non-Offsetting Receipts.....	467,111	471,112	467,933	-3,179
Subtotal, Non-Offsetting Governmental Receipts.....	753,187	744,772	744,373	-399
UNDISTRIBUTED INTERFUND RECEIPTS				
Non-Offsetting Earnings on Investments	3,190	3,358	3,538	+180
TOTAL, DEPARTMENT OF THE INTERIOR.....	26,014,893	12,783,570	13,979,711	+1,196,141