



INDIAN AFFAIRS

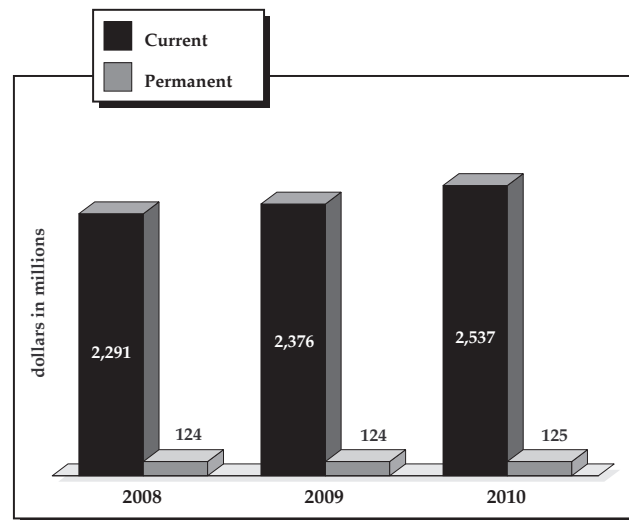
Background — In the last two centuries, the Congress has passed more Federal laws affecting Native Americans than any other group of people in the United States. The Snyder Act, the Indian Self-Determination and Education Assistance Act, the Native American Education Improvement Act of 2001, and the Indian Reorganization Act are just a few of the laws that have defined the Federal authority and obligation to provide various programs and services to Indian Country. The scope of the United States' responsibilities to Native Americans includes a wide range of services delivered in concert with the enhancement of Indian self-determination.

The Congress has placed the major responsibility for Indian matters in the Department of the Interior, primarily within Indian Affairs. However, there are over 20 Federal departments and agencies that collectively provide a full range of Federal programs to Native Americans. The Bureau of Indian Affairs manages Indian trust, social services, and self-determination programs. The Bureau of Indian Education administers a 183-unit school system in Indian Country and administers grants to Tribal Colleges and Universities. The Directors of both the BIA and BIE report directly to the Assistant Secretary of Indian Affairs. The bureaus share executive direction and administrative services.

Mission — The mission of BIA is to fulfill its trust responsibilities and promote self-determination on behalf of federally recognized Indian Tribes. The mission of BIE is to provide quality education opportunities from early childhood through life.

Program Overview — The BIA and BIE provide services directly or through contracts, grants, or compacts to a service population of 1.7 million American Indians and Alaska Natives who are members of 562 federally recognized Indian Tribes in the 48 contiguous United States and Alaska. The role of BIA and BIE has changed significantly in the last three decades in response to a greater emphasis on Indian self-determination. Programs are funded and operated in a highly decentralized manner, with about 90 percent of all appropriations expended at the local level, and at least 50 percent of appropriations provided

Indian Affairs Funding

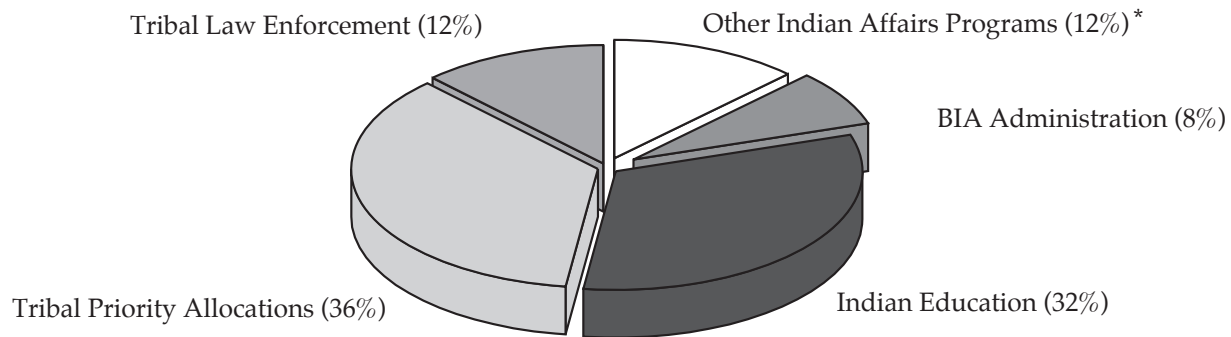


directly to Tribes and tribal organizations through grants, contracts, and compacts for Tribes to operate government programs and schools.

Collectively, the Department's Indian programs cover virtually the entire range of State and local government services. Programs administered by either Tribes or BIA include social services such as welfare assistance; natural resources management on 56 million acres of trust land; economic development programs; law enforcement; administration of tribal courts; implementation of Indian settlements; replacement and repair of schools; repair and maintenance of roads and bridges; operation and maintenance of irrigation infrastructure; and repair of structural deficiencies on high hazard dams. Programs administered by either Tribes or BIE include an education system for approximately 42,000 elementary and secondary students and 30 tribal colleges, universities, and post-secondary schools.

Budget Overview — The 2010 budget request for Indian Affairs is approximately \$2.5 billion in current appropriations, which is \$161.3 million or 6.8 percent above the

Operation of Indian Programs \$2.3 billion



In 2010, more than nine of every ten dollars appropriated to Indian Affairs will be provided to education, human services, trust services, and other on-the-ground programs.

** Includes the following: resources management, trust services, information technology, and other program-related costs.*

enacted 2009 level. The Operation of Indian Programs account is funded at approximately \$2.3 billion, \$150.2 million or 7.1 percent above the 2009 level. The 2010 budget emphasizes programs that provide a safe, secure, and economically sound future for Indian communities. The budget includes funding to foster economic development, provide job placement and training, reduce crime on reservations, improve trust management, and support student achievement.

Protecting Indian Country Initiative — The 2010 President's budget request will advance the Protecting Indian Country initiative through new investments in officers on the street, specialized training, detention centers, and tribal courts. The 2010 proposal builds on the congressional support provided in 2008 and 2009, and provides an additional \$30.0 million in program funding over the 2009 enacted level.

The largest component of the Protecting Indian Country initiative is an increase of \$10.5 million to aggressively confront law enforcement staffing shortages throughout Indian Country. The additional funding will strengthen the law enforcement presence on Indian reservations by hiring additional officers. In order to meet the demand for these new officers, Indian Affairs must also expand its training capabilities. The 2010 request includes an increase of \$500,000 to establish an Indian Police Academy outreach program.

One of the biggest challenges for Indian Affairs has been managing the influx of criminals going through the system

as a result of increased officers and arrests. The initiative proposes a \$5.0 million increase for the corrections program to fund additional correctional officers, costs associated with contracting bed space for prisoners, and for the armed transport officer program that is a critical missing component within the program.

The budget also proposes an increase of \$2.0 million in special programs to target the drug trade and reduce violent crime. This program will advance intelligence gathering capabilities along with providing additional support for Victim/Witness Services.

Another critical component of the justice system is the tribal courts. As part of this initiative the budget proposes an \$8.0 million increase to improve the efficiency and operations of tribal courts. The initiative also supports the management functions that are necessary with an increase of \$4.0 million.

Advancing Indian Education Initiative — The 2010 request enhances the Department's ongoing commitment to improve Indian education for students in bureau-funded and tribally controlled colleges. The budget sustains congressional increases in 2009, and provides an additional increase of \$72.0 million for several key programs. With this increase, the 2010 budget will forward fund Tribal Colleges and Universities to assist in their planning efforts and will help schools managed by the Bureau of Indian Education achieve established goals. Forward funding provides monies earlier in the fiscal year to better plan for the following academic year.

Tribal Colleges and Universities — The BIE is committed to assisting Indian students in attaining post-secondary educational credentials. The Bureau of Indian Education administers operating grants for tribally operated colleges and universities. Included in this request is \$64.3 million for Tribal Colleges and Universities, a base increase of \$5.0 million over the 2009 enacted level. Also included is a one-time increase of \$50.0 million to forward fund activities at TCUs for the 2010-2011 school year. Tribal college leaders have repeatedly stated that forward funding provides them greater financial security to plan for the academic year.

The request also includes a \$5.0 million increase over the 2009 enacted level for Scholarships and Adult Education. This funding not only improves opportunities for American Indians and Alaska Natives to attain an advanced education, but it also directly supports the spirit and intent of Indian self-determination by providing the tools to shape their future.

Elementary and Secondary Education — The 2010 request includes \$391.7 million for ISEP formula funds, an additional \$17.0 million over 2009. This is one of the primary sources of funding for the BIE's 169 elementary and secondary schools and 14 dorms. Funds directly support schools for core operating costs, such as salaries for teachers, aides, administrators, support staff, and supplies and classroom materials.

Facility Operations, under Elementary and Secondary Programs, is provided an additional \$2.4 million in this budget request. The program funds operational expenses, such as electricity and custodial services, for educational facilities at all 183 BIE schools and dormitories. Schools are operated and maintained in order to ensure their continued safety and usefulness for educational purposes. Additional funds are included in the Construction program for major and minor improvement projects.

New Energy Frontier Initiative — Indian Country contains large tracts of land with significant renewable energy resources that are still underdeveloped relative to the rest of the U.S. Consequently, Indian lands have the potential to provide substantial clean, renewable energy to meet America's increasing energy demand. Indian Country also contains vast tracts of forest and grassland, which may have the potential for biomass generation. The BIA assists Indian Tribes in developing renewable energy resources by providing technical assistance, training, marketing, outreach, and funding for special needs, such as feasibility studies and development of business plans.

The 2010 budget request provides an increase of \$4.0 million for Minerals and Mining Projects to perform the

necessary studies to determine clean energy capabilities on tribal land. These studies, such as grid interconnectivity analyses, economic analyses, and transmission analyses will allow Tribes to enter into power purchase agreements and to engage the industry and investment community in meaningful negotiations. These discussions will assist in developing renewable energy on tribal trust land. Additionally, these investigations will enable the development of these resources in 2011 and beyond.

The budget requests an additional \$1.0 million to develop standards for regulatory approval and compliance of renewable energy projects. Indian Affairs will design and implement a template to support Tribes with renewable energy resources more expeditiously and a lower cost.

Climate Impacts Initiative — The budget request includes an additional \$6.0 million to fund activities which are part of the Department's Climate Impacts initiative. Studies from the scientific community on the impacts of a changing climate have identified a number of discernible impacts that are already occurring. Changing precipitation patterns are affecting water supplies, and changes in temperature are affecting habitat and wildlife resources. As one of the largest land managers in the world, Interior has an enormous stake in understanding the impacts that climate change is having on all these resources, and in adopting management and planning strategies that take those trends into account. This is especially true for BIA, which manages a 56 million acre land trust. Tribes and individual Indians are suffering from a lack of economic development opportunities, loss of income, and loss of the traditional way of life. The Climate Impacts initiative will make new investments in adaptive land management, invasive species eradication, and the fish hatchery program. The holistic framework of this initiative supports the tribal goals of planning, conservation, restoration, and management of tribal lands. These new investments will allow the BIA to better understand and manage for the impacts of a changing climate.

Water Conservation — The budget request includes an additional \$1.0 million as part of BIA's water conservation efforts. This funding will be used to advance ongoing Indian water rights litigation cases and to support negotiations to secure adjudicated water rights in lieu of litigation. The increase will provide support for additional studies for the ongoing litigation, current negotiation teams, and additional negotiation teams to respond to the Tribes' requests to accelerate efforts to protect and defend Indian water rights in these times of increasing demand for scarce water supplies.

Construction — The 2010 budget requests \$200.0 million for Construction, a reduction of \$17.7 million from the 2009 enacted level. The request takes into consideration

the \$450.0 million that was provided for construction activities under the American Recovery and Reinvestment Act. Included in the request is \$113.0 million for Education Construction, \$39.4 million for Public Safety and Justice Construction, \$38.4 million for Resource Management Construction, and \$9.2 million for Other Program Construction.

The Education Construction budget is funded at \$113.0 million, \$15.8 million below the 2009 enacted level. The budget request funds planning and design for three schools, provides funding for three school facility replacements, and maintains necessary annual school maintenance funding. Additional Education Construction activities will take place with \$277.7 million received in the Recovery Act.

The Public Safety and Justice Construction program is funded at the 2009 enacted level of \$39.4 million. The program will begin to replace detention facilities with a new, prototype design which implements unique requirements needed in Indian Country. This program will also invest in employee housing and essential facility improvements and repairs.

The Resource Management Construction program, funded at \$38.4 million, primarily focuses on irrigation and dam safety projects. The Other Program Construction focuses on management and facility repairs across the entire Construction program. The budget request includes funding for this program at \$9.2 million, equal to the 2009 enacted level.

Improving Trust Management — The Department has made significant improvements in the programs that are cornerstones to providing services to beneficiaries and establishing a viable trust organization. The 2010 budget provides \$320.7 million to meet the requirements outlined in the Fiduciary Trust model and continue trust reform initiatives. The funding increase of \$18.2 million will be used to manage natural resources.

Tribal Priority Allocations — Collectively, the budget proposes an increase of \$25.0 million in Tribal Priority Allocations, which is 3.2 percent above the 2009 enacted level. The TPA program increases include \$5.5 million for contract support, \$2.0 million for the Indian Self-Determination Fund, \$2.0 million for the Natural Resources and Agriculture Program, \$5.0 million for Tribal Courts, \$5.0 million for Scholarships and Adult Education, and \$8.1 million for fixed costs. Decreases in TPA include \$1.1 million in the Housing Improvement Program and \$1.5 million in the Trust Real Estate Services program. The Housing Improvement Program received \$19.0 million in funding in the Recovery Act.

Resolving Land and Water Claims — The 2010 budget request for BIA Indian Land and Water Claim Settlements is \$47.4 million in current appropriations. The budget request includes \$15.5 million for the fourth of seven required payments to meet the obligations for the Nez Perce/Snake River Water Rights Settlement. The Settlement authorizes the Department to provide the Nez Perce Tribe and the State of Idaho a total of \$170.9 million to be funded over seven years. The \$95.8 million BIA portion of the Settlement funds water supply, habitat restoration, and other purposes.

The request includes \$5.0 million for the fourth year of funding for the Puget Sound Regional Shellfish Settlement. The Settlement resolves disputes regarding several Tribes' treaty rights to take shellfish from tidelands on the Puget Sound. The Department's portion of the \$34.5 million Settlement is \$23.5 million, proposed to be completed in 2011.

The request also includes \$2.4 million for the third and last payment for the Pueblo of Isleta Settlement. The Settlement provides funding to restore, improve, and develop on-reservation land and natural resources of the Pueblo. The Department's portion of the \$40.0 million Settlement is \$7.2 million.

In July 2008, the Soboba Band of Luiseño Indians Settlement Act became law. The Act authorizes \$11.0 million over two years for the Settlement to be appropriated to the Soboba Band of Luiseño Indians Water Development Fund. The budget request includes \$5.5 million, the first of two payments to satisfy this requirement.

The Omnibus Public Land Management Act of 2009 became law in March of 2009. This Act authorizes \$60.0 million over five years for the Shoshone-Paiute Tribes of the Duck Valley Reservation Water Settlement. This budget request includes \$12.0 million, the first of five payments to satisfy this requirement. The Act also authorizes \$50.0 million over ten years for the Navajo Nation Water Resources Development Trust Fund. The budget request includes \$6.0 million, the first payment to satisfy this requirement.

Indian Land Consolidation Program — The 2010 budget request proposes to transfer the Indian Land Consolidation Program from the Office of the Special Trustee to BIA in order to better align funding with management of the program. The budget includes \$3.0 million to maintain this program and to develop alternatives to target future efforts to reduce fractionalization.

Other Major Increases — The request includes increases of \$8.2 million for Tribal Government, \$1.8 million for Executive Direction, \$1.2 million for Housing Improvement

Program oversight, \$1.0 million in Minerals and Mining Projects for construction aggregate (sand and gravel) development, \$1.0 million in Environmental Quality Projects, and \$400,000 for Community Development.

Other Major Decreases — Reductions include \$1.7 million for congressional earmarks, and \$1.2 million for one-time program needs.

Fixed Costs — The budget request funds fixed costs at \$27.9 million. The request fully funds pay and health care cost increases along with costs paid to other agencies and the Department's Working Capital Fund.

Great Lakes Restoration Initiative — The BIA is participating in the Great Lakes Restoration initiative which is a \$475.0 million proposal included in the Environmental Protection Agency's 2010 budget request. The 2010 budget includes \$3.0 million to provide grants to Tribes in the Great Lakes for restoration activities and restoration opportunities, managing invasive species, and conserving and restoring habitat for fish, wildlife, and people.

American Recovery and Reinvestment Act — Under the Recovery Act, Indian Affairs received a total of \$500.0 million in budget authority for the following programs: Operation of Indian Programs (\$40.0 million); Construction (\$450.0 million); and Indian Guaranteed Loan Program (\$10.0 million). Indian Affairs has developed a program plan to implement the Recovery Act. The plan includes an implementation strategy and detailed information on the prioritization processes and criteria used to select the projects funded under the Recovery Act. Indian Affairs selected projects that are prudent investments, support its critical mission areas, and maximize job opportunities to stimulate economic recovery. The Department is committed to an unprecedented level of accountability and transparency in the use of Recovery Act funds. Information regarding Interior program plans, project lists, and business opportunities is available centrally through www.recovery.gov and the Interior Recovery Act website at www.doi.gov/recovery. A copy of the Indian Affairs Recovery Act program plan is also included in the 2010 Budget Justification.

SUMMARY OF BUREAU APPROPRIATIONS

(all dollar amounts in thousands)

Comparison of 2010 Request with 2009 Enacted:

	2009 Enacted		2010 Request		Change from 2009	
	FTE	Amount	FTE	Amount	FTE	Amount
Appropriations						
Operation of Indian Programs	5,650	2,128,630	5,777	2,278,809	+127	+150,179
Reimbursable Programs	845	0	845	0	0	0
Allocations from Other Agencies.....	536	0	536	0	0	0
Construction	405	217,688	405	200,000	0	-17,688
Reimbursable Programs.....	31	0	31	0	0	0
Allocations from Other Agencies.....	401	0	401	0	0	0
Indian Land and Water Claim Settlements						
and Miscellaneous Payments to Indians	0	21,627	0	47,380	0	+25,753
Indian Guaranteed Loan Program Account.....	0	8,186	0	8,215	0	+29
Indian Land Consolidation Program Account....	0	0	12	3,000	+12	+3,000
Subtotal, Appropriations (<i>w/o</i> ARRA)	7,868	2,376,131	8,007	2,537,404	+139	+161,273
American Recovery and Reinvestment Act	27	500,000	55	0	+28	-500,000
Subtotal, Appropriations (<i>w/</i> ARRA).....	7,895	2,876,131	8,062	2,537,404	+167	-338,727
Permanents and Trusts						
Operation and Maintenance of Quarters.....	54	6,021	54	6,069	0	+48
Miscellaneous Permanent Appropriations.....	335	113,666	335	116,830	0	+3,164
White Earth Settlement Fund	0	3,000	0	3,000	0	0
Indian Loan Guaranty and Insurance Fund						
Liquidating Account.....	0	-100	0	-90	0	+10
Indian Direct Loan Program Account.....	0	718	0	0	0	-718
Indian Guaranteed Loan Program Account.....	0	1,958	0	0	0	-1,958
Revolving Fund for Loans, Liquidating Account...	0	-900	0	-870	0	+30
Subtotal, Permanents and Trusts	389	124,363	389	124,939	0	+576
TOTAL, INDIAN AFFAIRS (<i>w/o</i> ARRA)	8,257	2,500,494	8,396	2,662,343	+139	+161,849

HIGHLIGHTS OF BUDGET CHANGES

By Appropriation Activity/Subactivity

APPROPRIATION: Operation of Indian Programs

	2008 Actual	2009 Enacted	2010 Request	Change from 2009
Tribal Government				
Aid To Tribal Government.....	33,146	33,596	33,195	-401
Consolidated Tribal Gov't. Program	68,160	68,933	71,659	+2,726
Self Governance Compacts.....	143,452	144,397	147,762	+3,365
Contract Support.....	147,294	147,294	152,794	+5,500
Indian Self Determination Fund	0	0	2,000	+2,000
New Tribes	311	311	311	0
Tribal Gov't Program Oversight	7,500	8,000	8,851	+851
Subtotal, Tribal Government	399,863	402,531	416,572	+14,041
Human Services				
Social Services.....	31,908	33,538	33,766	+228
Welfare Assistance	78,928	74,915	74,915	0
Indian Child Welfare Act	10,803	10,798	11,143	+345
Housing Improvement Program	13,614	13,614	12,620	-994
Human Services Tribal Design.....	442	444	455	+11
Human Services Program Oversight ...	3,644	4,139	4,097	-42
Subtotal, Human Services.....	139,339	137,448	136,996	-452
Trust - Natural Resources Management				
Natural Resources, General.....	4,267	4,454	4,641	+187
Irrigation Ops. And Maintenance.....	11,874	11,922	11,970	+48
Rights Protection Implementation.....	19,841	18,250	18,451	+201
Tribal Mgmt. /Development Program..	6,534	5,679	4,786	-893
Endangered Species	1,228	1,234	1,249	+15
Integrated Resource Info. Program	1,230	2,130	2,130	0
Agriculture and Range	24,015	24,363	28,912	+4,549
Forestry.....	42,728	43,203	43,854	+651
Water Resources	9,759	10,018	10,084	+66
Fish, Wildlife and Parks	6,488	7,429	9,410	+1,981
Minerals and Mining	11,496	12,474	18,622	+6,148
Resource Mgmt. Program Oversight ...	7,698	6,554	6,659	+105
Subtotal, Trust-NR Management.	147,158	147,710	160,768	+13,058
Trust - Real Estate Services				
Trust Services, General	10,476	11,082	9,672	-1,410
Navajo-Hopi Settlement Program	1,177	1,203	1,230	+27
Probate	19,573	20,334	20,573	+239
Land Title and Records Offices	14,425	14,747	14,556	-191
Real Estate Services	47,216	48,140	48,398	+258
Land Records Improvement.....	15,814	15,659	15,454	-205
Environmental Quality.....	11,054	11,601	14,714	+3,113
Alaskan Native Programs.....	1,006	1,022	1,033	+11
Rights Protection	12,274	11,137	12,036	+899
Real Estate Services Oversight	15,355	15,162	14,827	-335
Subtotal, Trust-Real Estate Services..	148,370	150,087	152,493	+2,406
Public Safety and Justice				
Law Enforcement	228,137	255,077	283,152	+28,075
Tribal Courts	14,338	14,508	19,704	+5,196
Fire Protection	1,181	1,200	999	-201
Subtotal, Public Safety and Justice ...	243,656	270,785	303,855	+33,070

	2008 Actual	2009 Enacted	2010 Request	Change from 2009
Community/Economic Development				
Job Placement and Training	7,925	11,864	11,654	-210
Economic Development	4,531	3,493	2,241	-1,252
Road Maintenance	25,576	26,046	26,490	+444
Community Development.....	0	400	400	0
Community Development Oversight ..	1,404	1,786	3,125	+1,339
Subtotal, Comm./Economic Dev.	39,436	43,589	43,910	+321
Executive Direction/ Admin. Services	240,375	260,327	267,915	+7,588
Education				
Elementary and Secondary Programs -				
Forward Funded	479,895	499,470	516,702	+17,232
Elementary and Secondary Programs..	74,621	75,126	77,379	+2,253
Post Secondary Programs -				
Forward Funded	0	0	50,000	+50,000
Post Secondary Programs	111,749	115,272	125,691	+10,419
Education Management	23,347	26,285	26,528	+243
Subtotal, Education Programs.....	689,612	716,153	796,300	+80,147
TOTAL APPROPRIATION <i>(w/o ARRA)</i>	2,047,809	2,128,630	2,278,809	+150,179
Am. Recovery and Reinvestment Act ..	0	40,000	0	-40,000
TOTAL APPROPRIATION <i>(w/ ARRA)</i>	2,047,809	2,168,630	2,278,809	+110,179

Highlights of Budget Changes

Fixed Costs

Fixed costs of \$27,081 are fully funded.

Tribal Government

A net increase of \$14,041 is proposed for this activity, which includes a decrease of \$263 for the administration of the Western Shoshone Judgment Fund. Increases of \$5,500 for Contract Support and \$2,000 for the Indian Self-Determination Fund are proposed in support of self-determination. An increase of \$1,000 is proposed for Tribal Government Regional Oversight for awarding officials. Internal transfers increase the activity by \$1,369. Fixed costs of \$4,435 are fully funded.

Human Services

A net reduction of \$452 is proposed for this activity that includes an increase of \$1,100 for Human Services Regional Oversight in support of the Housing Improvement Program. Decreases are proposed for Human Services Central Oversight for the completion of the Social Services Automated System (-\$1,200), and the Housing Improvement Program (-\$1,063). Internal transfers decrease the activity by \$146. Fixed costs of \$857 are fully funded.

Trust—Natural Resources Management

A net increase of \$13,058 is proposed for this activity that supports the Department's Climate Impacts initiative with increases of \$2,000 for the Agriculture Program, \$2,000 for Invasive Species/Noxious Weed Eradication, and \$2,000 for fish hatcheries. An increase of \$6,000 is proposed for Minerals and Mining Projects. An increase of \$215 is proposed for Lake Roosevelt management. A decrease is proposed for the Intertribal Bison Cooperative (-\$1,000). Internal transfers decrease the activity by \$186. Fixed costs of \$2,029 are fully funded.

Trust—Real Estate Services

A net increase of \$2,406 is proposed for this activity. An increase of \$1,000 is proposed for Water Rights Negotiation/Litigation. An increase of \$1,000 is proposed for environmental quality projects on the Navajo and Hopi reservations. Decreases are proposed for Trust Services (-\$1,500), Land Titles and Records Offices (-\$500), Real Estate Services Projects (-\$500), and Real Estate Services Central Oversight (-\$500). Internal transfers increase the activity by \$1,184. Fixed costs of \$2,222 are fully funded.

Public Safety and Justice

A net increase of \$33,070 is proposed for this activity. The Protecting Indian Country initiative consists of increases of \$10,500 for Criminal Investigations and Police Services, \$5,000 for Detention/ Corrections, \$2,000 for drug enforcement, \$500 for the Indian Police Academy, \$3,000 for Tribal Justice Support, \$4,000 for Program Management, and \$5,000 for Tribal Courts. Internal transfers decrease the activity by \$19. Fixed costs of \$3,089 are fully funded.

Community and Economic Development

A net increase of \$321 is proposed for this activity composed of internal transfers decreasing the activity by \$244 and fixed costs of \$565, which are fully funded.

Executive Direction and Administrative Services

A net increase of \$7,588 is proposed for this activity including increases of \$400 for a Regulatory Management Office, \$264 for the Self Governance Office, and \$1,145 for the Equal Employment Opportunity office. Internal transfers total +\$550. Fixed costs of \$5,229 are fully funded.

Education

A net increase of \$80,147 is proposed for Education. The Advancing Indian Education initiative consists of increases of \$10,000 for ISEP formula funds, \$2,000 for Facilities Operations, \$5,000 for Tribal Colleges and Universities, \$5,000 for Scholarships and Adult Education, and \$50,000 to forward fund Tribal Colleges and Universities for the 2010-2011 school year. Internal transfers decrease the activity by \$508. Fixed costs of \$8,655 are fully funded.

APPROPRIATION: Construction

	2008 Actual	2009 Enacted	2010 Request	Change from 2009
Education	142,935	128,837	112,994	-15,843
Public Safety and Justice	14,393	39,399	39,407	+8
Resources Management	38,309	40,306	38,385	-1,921
Other Program Construction.....	2,081	2,060	2,064	+4
Construction Management	6,036	7,086	7,150	+64
TOTAL APPROPRIATION <i>(w/o Fire, w/o ARRA)</i>	203,754	217,688	200,000	-17,688
Am. Recovery and Reinvestment Act ..	0	450,000	0	-450,000
Fire Repayment	+41,121	0	0	0
TOTAL APPROPRIATION <i>(w/ Fire, w/ ARRA) ..</i>	244,875	667,688	200,000	-467,688

Highlights of Budget Changes

Fixed Costs

Fixed costs of \$756 are fully funded.

Education Construction

The School Construction program has a net decrease of \$15,843. Included is a reduction of \$16,444 for Replacement School Construction. Fixed costs of \$601 are fully funded

Resources Management Construction

This activity has a net reduction of \$1,921 composed of internal transfers, which decrease the activity by \$2,000 and fixed costs of \$79, which are fully funded.

A detailed list of construction projects is included in Appendix H.

APPROPRIATION: Indian Land and Water Claim Settlements and Miscellaneous Payments to Indians

	2008 Actual	2009 Enacted	2010 Request	Change from 2009
Land Settlements				
White Earth Land Settlement (Admin) ..	625	625	625	0
Hoopa-Yurok Settlement Fund	250	250	250	0
Water Settlements				
Pyramid Lake Water Rights Settlemt ...	142	142	142	0
Nez Perce/Snake River	15,463	15,210	15,463	+253
Navajo Water Resources Development Trust Fund	0	0	6,000	+6,000
Duck Valley Water Rights Settlement ..	0	0	12,000	+12,000
Miscellaneous Payments				
Rocky Boys O&M Trust Fund	7,500	0	0	0
Puget Sound Regional Shellfish Settle .	7,000	3,000	5,000	+2,000
Pueblo of Isleta Settlement	2,400	2,400	2,400	0
Soboba Band / Luiseño Indians Settle...	0	0	5,500	+5,500
Unallocated amounts.....	158	0	0	0
TOTAL APPROPRIATION	33,538	21,627	47,380	+25,753

Highlights of Budget Changes

Indian Settlements and Miscellaneous Payments.

An increase of \$25,753 is proposed for this activity composed of \$253 for the Nez Perce/Snake River Settlement, \$6,000 for the Navajo Nation Water Resources Development Trust Fund, \$12,000 for the Duck Valley Reservation Water Rights Settlement, \$2,000 for the Puget Sound Regional Shellfish Settlement, and \$5,500 for the Soboba Band of Luiseño Indians Settlement.

APPROPRIATION: Indian Guaranteed Loan Program Account

	2008 Actual	2009 Enacted	2010 Request	Change from 2009
TOTAL APPROPRIATION <i>(w/o ARRA)</i>	6,178	8,186	8,215	+29
Am. Recovery and Reinvestment Act ..	0	10,000	0	-10,000
TOTAL APPROPRIATION <i>(w/ ARRA)</i>	6,178	18,186	8,215	-9,971

APPROPRIATION: Indian Land Consolidation Program

	2008 Actual	2009 Enacted	2010 Request	Change from 2009
TOTAL APPROPRIATION	0	0	3,000	+3,000

Highlights of Budget Changes

Indian Land Consolidation Program

An increase of \$3,000 is proposed to fund the Indian Land Consolidation Program under Indian Affairs in 2010. The program was previously funded under the Office of the Special Trustee for American Indians.