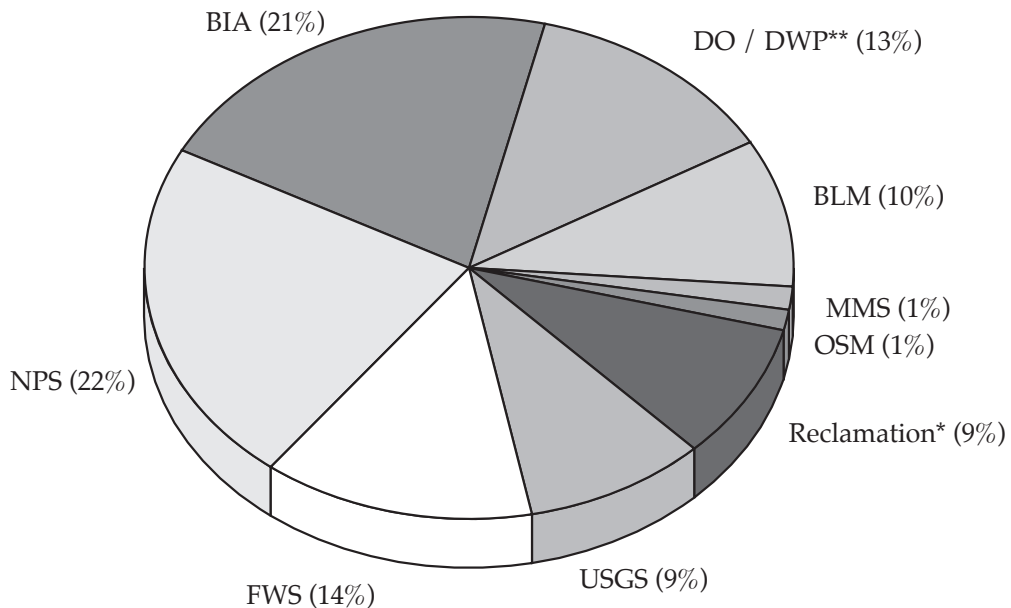


BUREAU HIGHLIGHTS

This section summarizes the budget requests of the bureaus and offices of the Department, comparing the 2010 request to the 2009 enacted. The graph below and the tables on the following pages show the allocation of the proposed 2010 budget authority to the bureaus and offices. Additional details on the Department's budget authority can be found in Appendix A.

FISCAL YEAR 2010 CURRENT APPROPRIATIONS



BLM	1,149	Reclamation*	1,063	NPS	2,697
MMS	181	USGS	1,098	BIA	2,537
OSM	159	FWS	1,637	DO / DWP**	1,558

* Includes Central Utah Project Completion Act

** Includes OS, OIA, SOL, OIG, OST, Wildland Fire, HAZMAT, NRDAR, and WCF

BUDGET AUTHORITY BY BUREAU

(in millions of dollars)

<u>Bureau</u>	<u>2008 Actual</u>	<u>2009 Enacted</u>	<u>2010 Request</u>	<u>Change</u>
<i>Current Budget Authority</i>				
Bureau of Land Management.....	1,007	1,039	1,149	+110
Minerals Management Service.....	161	164	181	+17
Office of Surface Mining Reclamation and Enforcement.....	170	165	159	-5
U.S. Geological Survey.....	1,006	1,044	1,098	+54
Fish and Wildlife Service	1,366	1,440	1,637	+197
National Park Service	2,390	2,526	2,697	+171
Bureau of Indian Affairs.....	2,291	2,376	2,537	+161
Departmental Offices				
Office of the Secretary - Salaries and Expenses.....	100	107	119	+12
Insular Affairs.....	83	84	86	+2
Office of the Solicitor.....	58	62	65	+3
Office of the Inspector General.....	44	46	49	+3
Office of the Special Trustee for American Indians	189	182	186	+4
<i>Subtotal, Departmental Offices</i>	<i>474</i>	<i>481</i>	<i>505</i>	<i>+24</i>
Department-wide Programs				
Payments in Lieu of Taxes.....	229	0	0	0
Central Hazardous Materials.....	10	10	10	0
Wildland Fire Management.....	808	859	900	+40
Fire Supplementals and 2010 Contingency Reserve.....	384	0	75	+75
Natural Resource Damage Assessment & Restoration	6	6	6	0
Working Capital Fund.....	40	73	86	+12
<i>Subtotal, Department-wide Programs</i>	<i>1,477</i>	<i>949</i>	<i>1,077</i>	<i>+128</i>
Bureau of Reclamation.....	1,275	1,076	1,021	-55
Central Utah Project Completion Act	43	42	42	0
Total Current Budget Authority	11,663	11,301	12,103	+802
Adjustments for M-Savers (<i>net receipt sharing</i>)	-43	-47	0	+47
Adjustments for Mandatory Current Accounts	-59	-60	-60	0
Adjustment for Discretionary Receipts Offsets	-45	-53	-35	+18
Discretionary at Time of Bill Passage	11,515	11,141	12,008	+867
One-time Disaster Supplementals.....	+75	0	0	0
American Recovery and Reinvestment Act.....	0	+3,005	0	-3,005
Total Net Discretionary as Enacted.....	11,590	14,146	12,008	-2,138
Adjustment for BLM APD and OSM penalty collections	+3	0	0	0
Proposed Budget Amendment - Fire supplemental.....	0	+50	0	-50
Transfer in from Dept. of Defense - Ft Baker	0	+3	0	-3
NPS Contract Authority Rescission	+30	+30	0	-30
Net Receipts Sharing	+43	+47	0	-47
BLM Cancellations of Mandatory Balances.....	0	+13	0	-13
Net Transfers	+1	0	0	0
Total Net Discretionary Budget Authority [OMB/MAX].....	11,668	14,289	12,008	-2,281

BUDGET AUTHORITY BY BUREAU

(in millions of dollars)

<u>Bureau</u>	<u>2008 Actual</u>	<u>2009 Enacted</u>	<u>2010 Request</u>	<u>Change</u>
<i>Total Budget Authority</i>				
Bureau of Land Management.....	1,233	1,567	1,349	-217
Minerals Management Service.....	2,906	2,658	2,814	+156
Office of Surface Mining Reclamation and Enforcement.....	612	587	557	-30
U.S. Geological Survey.....	1,009	1,186	1,100	-87
Fish and Wildlife Service.....	2,410	2,709	2,640	-70
National Park Service.....	2,872	3,675	3,130	-545
Bureau of Indian Affairs.....	2,455	3,000	2,662	-338
Departmental Offices				
Office of the Secretary - Salaries and Expenses.....	100	107	119	+12
Insular Affairs.....	417	443	423	-20
Office of the Solicitor.....	58	62	65	+3
Office of the Inspector General.....	44	61	49	-12
Office of the Special Trustee for American Indians.....	496	504	526	+22
National Indian Gaming Commission.....	15	17	21	+4
<i>Subtotal, Departmental Offices.....</i>	<i>1,131</i>	<i>1,195</i>	<i>1,203</i>	<i>+8</i>
Department-wide Programs				
Payments in Lieu of Taxes.....	368	378	390	+12
Central Hazardous Materials.....	10	10	10	0
Wildland Fire Management.....	1,081	874	975	+100
Natural Resource Damage Assessment & Restoration....	45	50	79	+29
Working Capital Fund.....	40	73	86	+12
<i>Subtotal, Department-wide Programs.....</i>	<i>1,543</i>	<i>1,386</i>	<i>1,540</i>	<i>+154</i>
Bureau of Reclamation.....	1,349	2,132	1,138	-995
Central Utah Project Completion Act.....	52	92	42	-50
Total Budget Authority.....	17,572	20,188	18,176	-2,012

Note: Numbers may not add due to rounding. Includes current and permanent authority. Includes transfers; enacted but not proposed supplementals for instance the \$50 million Wildland Fire supplemental proposed in the 2010 budget for 2009. Excludes 2009 discretionary budget authority transfers for comparability purposes.