

**COMPARISON OF 2008, 2009, AND 2010
BUDGET AUTHORITY***
(in thousands of dollars)

Appropriation/ Bureau/Account	2008 Actual	2009 Enacted	2010 Request	Change from 2009
INTERIOR, ENVIRONMENT, AND RELATED AGENCIES				
BUREAU OF LAND MANAGEMENT				
<i>Current Appropriations</i>				
Management of Lands and Resources	870,911	890,194	975,351	+85,157
Rescissions / reductions of new BA.....	-13,532	0	0	0
Account total (w/o ARRA and transfers)	857,379	890,194	975,351	+85,157
ARRA	0	+125,000	0	-125,000
Other net transfers	-60	0	0	0
Account total (w/ ARRA and transfers).....	857,319	1,015,194	975,351	-39,843
Construction	6,476	6,590	6,590	0
Rescissions / reductions of new BA.....	-101	0	0	0
Account total (w/o ARRA and transfers)	6,375	6,590	6,590	0
ARRA	0	+180,000	0	-180,000
Fire repayment.....	+2,585	0	0	0
Account total (w/ ARRA and transfers).....	8,960	186,590	6,590	-180,000
Oregon and California Grant Lands	110,242	109,949	111,557	+1,608
Rescissions / reductions of new BA.....	-1,720	0	0	0
Account total.....	108,522	109,949	111,557	+1,608
Land Acquisition.....	9,081	14,775	25,029	+10,254
Rescissions / reductions of new BA.....	-142	0	0	0
Account total.....	8,939	14,775	25,029	+10,254
Service Charges, Deposits, and Forfeitures.....	34,366	33,821	31,255	-2,566
Service Charges, Deposits, and Forfeitures Offset	-34,366	-33,821	-31,255	+2,566
Range Improvements	10,000	10,000	10,000	0
Miscellaneous Permanent Operating Funds (M-Saver)	0	0	0	0
Cancellation of prior year BA.....	0	-13,042	0	+13,042
Account total.....	0	-13,042	0	+13,042
Miscellaneous Trust Funds	19,670	20,130	20,130	0
Subtotal, current appropriations (w/o cancel, ARRA, and transfers) ..	1,010,885	1,051,638	1,148,657	+97,019
Cancellation of prior year BA.....	0	-13,042	0	+13,042
Subtotal, current appropriations (w/ cancel)	1,010,885	1,038,596	1,148,657	+110,061
Other net transfers	-60	0	0	0
ARRA	0	+305,000	0	-305,000
Fire repayment.....	+2,585	0	0	0
Subtotal, current appropriations (w/ cancel, ARRA, and transfers)....	1,013,410	1,343,596	1,148,657	-194,939
Budget authority	[1,026,380]	[1,051,638]	[1,148,657]	[+97,019]
ARRA	[0]	[+305,000]	[0]	[-305,000]
Rescissions / reductions of new BA	[-15,495]	[0]	[0]	[0]
Cancellation of prior year BA.....	[0]	[-13,042]	[0]	[+13,042]
Net transfers.....	[-60]	[0]	[0]	[0]
Fire repayment.....	[+2,585]	[0]	[0]	[0]

* Notes explaining the scoring assumptions for this table are found beginning on page A-17.

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<u>Appropriation/ Bureau/Account</u>	<u>2008 Actual</u>	<u>2009 Enacted</u>	<u>2010 Request</u>	<u>Change from 2009</u>
BLM (continued)				
<i>Permanent Appropriations</i>				
Permanent Operating Funds	199,341	108,843	97,101	-11,742
Miscellaneous Permanent Payments.....	18,952	112,518	101,937	-10,581
Secure Rural Schools Counties from 2008 balances	[110,213]			
Miscellaneous Trust Funds	1,756	1,800	1,800	0
Subtotal, permanent appropriations	220,049	223,161	200,838	-22,323
Total, Land Management (w/o ARRA, cancel, and transfers).....	1,230,934	1,274,799	1,349,495	+74,696
ARRA	0	+305,000	0	-305,000
Cancellation of prior year BA.....	0	-13,042	0	+13,042
Other net transfers	-60	0	0	0
Fire repayment.....	+2,585	0	0	0
Total, Land Management (w/ ARRA, cancel, and transfers)	1,233,459	1,566,757	1,349,495	-217,262
Budget authority	[1,246,429]	[1,274,799]	[1,349,495]	[+74,696]
ARRA	[0]	[+305,000]	[0]	[-305,000]
Rescissions/reductions of new BA	[-15,495]	[0]	[0]	[0]
Cancellation of prior year BA.....	[0]	[-13,042]	[0]	[+13,042]
Net transfers.....	[-60]	[0]	[0]	[0]
Fire repayment.....	[+2,585]	[0]	[0]	[0]
MINERALS MANAGEMENT SERVICE				
<i>Current Appropriations</i>				
Royalty and Offshore Minerals Management.....	157,202	157,373	174,317	+16,944
Rescissions/reductions of new BA.....	-2,452	0	0	0
Account total.....	154,750	157,373	174,317	+16,944
Oil Spill Research	6,403	6,303	6,303	0
Rescissions/reductions of new BA.....	-100	0	0	0
Account total.....	6,303	6,303	6,303	0
Subtotal, current appropriations.....	161,053	163,676	180,620	+16,944
Budget authority	[163,605]	[163,676]	[180,620]	[+16,944]
Rescissions/reductions of new BA	[-2,552]	[0]	[0]	[0]
<i>Permanent Appropriations</i>				
Mineral Leasing and Associated Payments	2,459,886	2,189,449	2,326,947	+137,498
Leases of Lands Acquired for Flood Control, Navigation, and Allied Purposes.....	6,514	3,015	3,173	+158
Payments to Alaska from Oil and Gas Leases, NPRA.....	5,247	7,750	14,300	+6,550
National Forests Fund, Payment to States.....	13,853	9,099	9,475	+376
Geothermal Revenue, County Share	9,154	10,075	0	-10,075
State Share from Certain Gulf of Mexico Leases	0	25,240	29,888	+4,648
Coastal Impact Assistance Program.....	250,000	250,000	250,000	0
Subtotal, permanent appropriations	2,744,654	2,494,628	2,633,783	+139,155
Total, Minerals Management.....	2,905,707	2,658,304	2,814,403	+156,099
Budget authority	[2,908,259]	[2,658,304]	[2,814,403]	[+156,099]
Rescissions/reductions of new BA	[-2,552]	[0]	[0]	[0]

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<u>Appropriation/ Bureau/Account</u>	<u>2008 Actual</u>	<u>2009 Enacted</u>	<u>2010 Request</u>	<u>Change from 2009</u>
OFFICE OF SURFACE MINING RECLAMATION AND ENFORCEMENT				
<i>Current Appropriations</i>				
Regulation and Technology	120,348	120,256	127,280	+7,024
Rescissions/reductions of new BA	-1,877	0	0	0
Account total	118,471	120,256	127,280	+7,024
Abandoned Mine Reclamation Fund	52,774	52,946	32,088	-20,858
Cancellation of prior year BA	0	-8,500	0	+8,500
Rescissions/reductions of new BA	-823	0	0	0
Account total	51,951	44,446	32,088	-12,358
Subtotal, current appropriations (w/o cancel)	170,422	173,202	159,368	-13,834
Cancellation of prior year BA	0	-8,500	0	+8,500
Subtotal, current appropriations (w/ cancel)	170,422	164,702	159,368	-5,334
Budget authority	[173,122]	[173,202]	[159,368]	[-13,834]
Cancellation of prior year BA	[0]	[-8,500]	[0]	[+8,500]
Rescissions/reductions of new BA	[-2,700]	[0]	[0]	[0]
<i>Permanent Appropriations</i>				
Payments to United Mine Workers Association				
Health Plans (AML)	100,394	61,224	102,100	+40,876
Supplemental Payments to UMWA Health Plans (General fund)	66,771	62,825	63,800	+975
Payments to States in Lieu of Coal Fee Receipts (Treasury) .	186,971	208,041	85,400	-122,641
Mandatory Grants to States and Tribes (AML)	87,384	90,031	147,000	+56,969
Subtotal, permanent appropriations	441,520	422,121	398,300	-23,821
Total, Surface Mining (w/o cancel)	611,942	595,323	557,668	-37,655
Cancellation of prior year BA	0	-8,500	0	+8,500
Total, Surface Mining (w/ cancel)	611,942	586,823	557,668	-29,155
Budget authority	[614,642]	[595,323]	[557,668]	[-37,655]
Cancellation of prior year BA	[0]	[-8,500]	[0]	[+8,500]
Rescissions/reductions of new BA	[-2,700]	[0]	[0]	[0]
U.S. GEOLOGICAL SURVEY				
<i>Current Appropriations</i>				
Surveys, Investigations, and Research	1,022,430	1,043,803	1,097,844	+54,041
Rescissions/reductions of new BA	-15,950	0	0	0
Account total (w/o ARRA)	1,006,480	1,043,803	1,097,844	+54,041
ARRA	0	+140,000	0	-140,000
Account total (w/ ARRA)	1,006,480	1,183,803	1,097,844	-85,959
Subtotal, current appropriations (w/o ARRA)	1,006,480	1,043,803	1,097,844	+54,041
ARRA	0	+140,000	0	-140,000
Subtotal, current appropriations (w/ ARRA)	1,006,480	1,183,803	1,097,844	-85,959
Budget authority	[1,022,430]	[1,043,803]	[1,097,844]	[+54,041]
ARRA	[0]	[+140,000]	[0]	[-140,000]
Rescissions/reductions of new BA	[-15,950]	[0]	[0]	[0]

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Appropriation/ Bureau/Account	2008 Actual	2009 Enacted	2010 Request	Change from 2009
USGS (continued)				
<i>Permanent Appropriations</i>				
Operations and Maintenance of Quarters	82	145	126	-19
Contributed Funds.....	2,616	2,412	1,562	-850
Subtotal, permanent appropriations	2,698	2,557	1,688	-869
Total, Geological Survey (w/o ARRA).....	1,009,178	1,046,360	1,099,532	+53,172
ARRA	0	+140,000	0	-140,000
Total, Geological Survey (w/ ARRA).....	1,009,178	1,186,360	1,099,532	-86,828
Budget authority	[1,025,128]	[1,046,360]	[1,099,532]	[+53,172]
ARRA	[0]	[+140,000]	[0]	[-140,000]
Rescissions/reductions of new BA	[-15,950]	[0]	[0]	[0]
FISH AND WILDLIFE SERVICE				
<i>Current Appropriations</i>				
Resource Management	1,099,772	1,140,962	1,218,206	+77,244
Rescissions/reductions of new BA	-17,156	0	0	0
Mandated Interior transfers	+3,300	0	0	0
Account total (w/o ARRA).....	1,085,916	1,140,962	1,218,206	+77,244
ARRA	0	+165,000	0	-165,000
Account total (w/ ARRA)	1,085,916	1,305,962	1,218,206	-87,756
Construction	33,688	35,587	29,791	-5,796
Rescissions/reductions of new BA.....	-526	0	0	0
Account total (w/o supp, ARRA, cancel, and transfers).....	33,162	35,587	29,791	-5,796
One time supplemental and ARRA	+75,000	+115,000	0	-115,000
Cancellation of prior year BA.....	0	-54	0	+54
Fire repayment.....	+7,773	0	0	0
Account total (w/ supp, ARRA, cancel, and transfers)	115,935	150,533	29,791	-120,742
Land Acquisition.....	35,144	42,455	65,000	+22,545
Rescissions/reductions of new BA.....	-548	0	0	0
Account total.....	34,596	42,455	65,000	+22,545
Multinational Species Conservation Fund	8,000	10,000	10,000	0
Rescissions/reductions of new BA.....	-125	0	0	0
Account total.....	7,875	10,000	10,000	0
Wildlife Conservation and Appreciation.....	0	0	0	0
Cancellation of prior year BA.....	0	-497	0	+497
Account total.....	0	-497	0	+497
North American Wetlands Conservation Fund.....	42,646	42,647	52,647	+10,000
Rescissions/reductions of new BA.....	-665	0	0	0
Account total.....	41,981	42,647	52,647	+10,000
Coop. Endangered Species Conservation Fund	75,001	80,001	100,000	+19,999
Rescissions/reductions of new BA.....	-1,170	0	0	0
Account total (w/o cancel).....	73,831	80,001	100,000	+19,999
Cancellation of prior year BA.....	0	-4,500	0	+4,500
Account total (w/ cancel).....	73,831	75,501	100,000	+24,499

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FWS (continued)				
National Wildlife Refuge Fund	14,202	14,100	14,100	0
Rescissions/reductions of new BA	-222	0	0	0
Account total	13,980	14,100	14,100	0
Neotropical Migratory Bird Conservation	4,500	4,750	4,750	0
Rescissions/reductions of new BA	-70	0	0	0
Account total	4,430	4,750	4,750	0
State and Tribal Wildlife Grants	75,000	75,000	115,000	+40,000
Rescissions/reductions of new BA	-1,170	0	0	0
Account total	73,830	75,000	115,000	+40,000
Federal Aid in Wildlife Restoration (discretionary)	0	0	28,000	+28,000
Subtotal, current appropriations (w/o supps, cancel, and transfers)	1,369,601	1,445,502	1,637,494	+191,992
Cancellation of prior year BA	0	-5,051	0	+5,051
Subtotal, current appropriations (w/ cancel)	1,369,601	1,440,451	1,637,494	+197,043
One time supplemental and ARRA	+75,000	+280,000	0	-280,000
Fire repayment	+7,773	0	0	0
Subtotal, current appropriations (w/ supps, cancel, and transfers)	1,452,374	1,720,451	1,637,494	-82,957
Budget authority	[1,387,953]	[1,445,502]	[1,637,494]	[+191,992]
Supplementals (including ARRA)	[+75,000]	[+280,000]	[0]	[-280,000]
Rescissions/reductions of new BA	[-21,652]	[0]	[0]	[0]
Cancellation of prior year BA	[0]	[-5,051]	[0]	[+5,051]
Net transfers	[+3,300]	[0]	[0]	[0]
Fire repayment	[+7,773]	[0]	[0]	[0]
Permanent Appropriations				
Sport Fish Restoration	712,548	720,749	700,847	-19,902
Net transfers	-221,210	-223,469	-216,337	+7,132
Account total	491,338	497,280	484,510	-12,770
Migratory Bird Conservation Account	45,306	44,000	44,000	0
North American Wetlands Conservation Fund	4,582	800	800	0
National Wildlife Refuge Fund	11,102	12,000	12,000	0
Miscellaneous Permanent Appropriations	3,274	3,800	3,800	0
Federal Lands Recreation Enhancement Act	4,660	4,750	4,800	+50
Federal Aid in Wildlife Restoration	339,879	368,255	394,493	+26,238
Contributed Funds	5,000	3,400	3,400	0
Coop. Endangered Species Conservation Fund	52,371	54,582	54,501	-81
Subtotal, permanent appropriations	957,512	988,867	1,002,304	+13,437
Budget authority	[1,178,722]	[1,212,336]	[1,218,641]	[+6,305]
Net transfers	[-221,210]	[-223,469]	[-216,337]	[+7,132]
Total, Fish and Wildlife (w/o supps, cancel, and transfers)	2,327,113	2,434,369	2,639,798	+205,429
One time supplemental and ARRA	+75,000	+280,000	0	-280,000
Cancellation of prior year BA	0	-5,051	0	+5,051
Fire repayment	+7,773	0	0	0
Total, Fish and Wildlife (w/ supps, cancel, and transfers)	2,409,886	2,709,318	2,639,798	-69,520

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Appropriation/ Bureau/Account	2008 Actual	2009 Enacted	2010 Request	Change from 2009
FWS (continued)				
Budget authority	[2,566,675]	[2,657,838]	[2,856,135]	[+198,297]
Supplementals (including ARRA)	[+75,000]	[+280,000]	[0]	[-280,000]
Rescissions/reductions of new BA	[-21,652]	[0]	[0]	[0]
Cancellation of prior year BA	[0]	[-5,051]	[0]	[+5,051]
Net transfers	[-217,910]	[-223,469]	[-216,337]	[+7,132]
Fire repayment	[+7,773]	[0]	[0]	[0]
NATIONAL PARK SERVICE				
<i>Current Appropriations</i>				
Operation of the National Park System	2,001,809	2,131,529	2,266,016	+134,487
Rescissions/reductions of new BA	-31,228	0	0	0
Account total (w/o ARRA and transfers)	1,970,581	2,131,529	2,266,016	+134,487
ARRA	0	+146,000	0	-146,000
Other net transfers	+244	0	0	0
Account total (w/ARRA and transfers)	1,970,825	2,277,529	2,266,016	-11,513
Transfer from EXOP for Drug Deterrence activities (non add)		[75]		
Centennial Challenge	25,000	0	25,000	+25,000
Rescissions/reductions of new BA	-390	0	0	0
Account total	24,610	0	25,000	+25,000
National Recreation and Preservation	68,481	59,684	53,908	-5,776
Rescissions/reductions of new BA	-1,068	0	0	0
Account total	67,413	59,684	53,908	-5,776
Construction	221,985	233,158	205,991	-27,167
Rescissions/reductions of new BA	-3,463	0	0	0
Account total (w/o cancel, ARRA, and transfers)	218,522	233,158	205,991	-27,167
ARRA	0	+589,000	0	-589,000
Cancellation of prior year BA	0	-637	0	+637
Other net transfers	+20,000	0	0	0
Fire repayment	+61,021	0	0	0
Account total (w/ cancel, ARRA, and transfers)	299,543	821,521	205,991	-615,530
Transfer from Defense enacted for Ft. Baker (non-add)		[2,500]		
Rescission of contract authority (LWCF)	-30,000	-30,000	-30,000	0
Urban Park and Recreation Fund	0	0	0	0
Cancellation of prior year BA	0	-1,300	0	+1,300
Account total	0	-1,300	0	+1,300
Land Acquisition and State Assistance	70,070	65,190	98,000	+32,810
Rescissions/reductions of new BA	-1,093	0	0	0
Mandated Interior Transfers	-3,300	0	0	0
Account total (w/o cancel)	65,677	65,190	98,000	+32,810
Cancellation of prior year BA	0	-1,000	0	+1,000
Account total (w/ cancel)	65,677	64,190	98,000	+33,810
Historic Preservation Grants-in-Aid Fund	71,500	69,500	77,675	+8,175
Rescissions/reductions of new BA	-1,115	0	0	0
Account total (w/o cancel and ARRA)	70,385	69,500	77,675	+8,175
ARRA	0	+15,000	0	-15,000
Cancellation of prior year BA	0	-516	0	+516
Account total (w/ cancel and ARRA)	70,385	83,984	77,675	-6,309

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NPS (continued)				
Subtotal, current appropriations (w/o ARRA, cancel, and transfers) ..	2,387,188	2,529,061	2,696,590	+167,529
Cancellation of prior year BA.....	0	-3,453	0	+3,453
Subtotal, current appropriations (w/ cancel)	2,387,188	2,525,608	2,696,590	+170,982
ARRA	0	+750,000	0	-750,000
Other net transfers	+20,244	0	0	0
Fire repayment.....	+61,021	0	0	0
Subtotal, current appropriations (w/ ARRA, cancel, and transfers)....	2,468,453	3,275,608	2,696,590	-579,018
Budget authority	[2,458,845]	[2,559,061]	[2,726,590]	[+167,529]
ARRA	[0]	[+750,000]	[0]	[-750,000]
Rescissions / reductions of new BA	[-38,357]	[0]	[0]	[0]
Cancellation of prior year BA.....	[0]	[-3,453]	[0]	[+3,453]
Fire repayment.....	[+61,021]	[0]	[0]	[0]
Rescission of contract authority	[-30,000]	[-30,000]	[-30,000]	[0]
Permanent Appropriations				
Federal Lands Recreation Enhancement Act	186,913	188,519	189,900	+1,381
Other Permanent Appropriations.....	129,421	145,033	151,308	+6,275
Stateside LWCF Grants from OCS revenues	0	8,413	9,963	+1,550
Miscellaneous Trust Funds	57,558	27,231	52,231	+25,000
Land and Water Conservation Fund Contract Authority	30,000	30,000	30,000	0
Subtotal, permanent appropriations	403,892	399,196	433,402	+34,206
Total, Park Service (w/o ARRA, cancel, and transfers)	2,791,080	2,928,257	3,129,992	+201,735
ARRA	0	+750,000	0	-750,000
Cancellation of prior year BA.....	0	-3,453	0	+3,453
Other net transfers	+20,244	0	0	0
Fire repayment.....	+61,021	0	0	0
Total, Park Service (w/ ARRA, cancel, and transfers).....	2,872,345	3,674,804	3,129,992	-544,812
Budget authority	[2,859,437]	[2,958,257]	[3,159,992]	[+201,735]
ARRA	[0]	[+750,000]	[0]	[-750,000]
Rescissions / reductions of new BA	[-38,357]	[0]	[0]	[0]
Cancellation of prior year BA.....	[0]	[-3,453]	[0]	[+3,453]
Net transfers.....	[+20,244]	[0]	[0]	[0]
Fire repayment.....	[+61,021]	[0]	[0]	[0]
Rescission of contract authority	[-30,000]	[-30,000]	[-30,000]	[0]
INDIAN AFFAIRS				
Current Appropriations				
Operation of Indian Programs	2,080,261	2,128,630	2,278,809	+150,179
Rescissions / reductions of new BA.....	-32,452	0	0	0
Account total (w/o ARRA and transfers)	2,047,809	2,128,630	2,278,809	+150,179
ARRA	0	+40,000	0	-40,000
Other net transfers	-720	0	0	0
Account total (w/ ARRA and transfers).....	2,047,089	2,168,630	2,278,809	+110,179
Construction	206,983	217,688	200,000	-17,688
Rescissions / reductions of new BA.....	-3,229	0	0	0
Account total (w/o ARRA and transfers)	203,754	217,688	200,000	-17,688
ARRA	0	+450,000	0	-450,000
Fire repayment.....	+41,121	0	0	0
Account total (w/ ARRA and transfers).....	244,875	667,688	200,000	-467,688

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Appropriation/ Bureau/Account	2008 Actual	2009 Enacted	2010 Request	Change from 2009
Indian Affairs (continued)				
Indian Land and Water Claims and Settlements and Miscellaneous Payments to Indians	34,069	21,627	47,380	+25,753
Rescissions / reductions of new BA	-531	0	0	0
Account total	33,538	21,627	47,380	+25,753
Indian Guaranteed Loan Program Account	6,276	8,186	8,215	+29
Rescissions / reductions of new BA	-98	0	0	0
Account total (w/o ARRA)	6,178	8,186	8,215	+29
ARRA	0	+10,000	0	-10,000
Account total (w/ ARRA)	6,178	18,186	8,215	-9,971
Indian Land Consolidation	0	0	3,000	+3,000
Subtotal, current appropriations (w/o ARRA and transfers)	2,291,279	2,376,131	2,537,404	+161,273
ARRA	0	+500,000	0	-500,000
Other net transfers	-720	0	0	0
Fire repayment	+41,121	0	0	0
Subtotal, current appropriations (w/ ARRA and transfers)	2,331,680	2,876,131	2,537,404	-338,727
Budget authority	[2,327,589]	[2,376,131]	[2,537,404]	[+161,273]
ARRA	[0]	[+500,000]	[0]	[-500,000]
Rescissions / reductions of new BA	[-36,310]	[0]	[0]	[0]
Net transfers	[-720]	[0]	[0]	[0]
Fire repayment	[+41,121]	[0]	[0]	[0]
Permanent Appropriations				
Operation and Maintenance of Quarters	5,327	6,021	6,069	+48
Gifts and Donations	60	0	0	0
Miscellaneous Permanent Appropriations	107,607	113,666	116,830	+3,164
White Earth Settlement Fund	3,042	3,000	3,000	0
Indian Loan Guaranty and Insurance Fund, Liquidating Account	-111	-100	-90	+10
Indian Direct Loan Program Account	314	718	0	-718
Indian Guaranteed Loan Program Account	8,233	1,958	0	-1,958
Revolving Fund for Loans, Liquidating Account	-932	-900	-870	+30
Subtotal, permanent appropriations	123,540	124,363	124,939	+576
Total, Indian Affairs (w/o ARRA and transfers)	2,414,819	2,500,494	2,662,343	+161,849
ARRA	0	+500,000	0	-500,000
Other net transfers	-720	0	0	0
Fire repayment	+41,121	0	0	0
Total, Indian Affairs (w/ ARRA and transfers)	2,455,220	3,000,494	2,662,343	-338,151
Budget authority	[2,451,129]	[2,500,494]	[2,662,343]	[+161,849]
ARRA	[0]	[+500,000]	[0]	[-500,000]
Rescissions / reductions of new BA	[-36,310]	[0]	[0]	[0]
Net transfers	[-720]	[0]	[0]	[0]
Fire repayment	[+41,121]	[0]	[0]	[0]

COMPARISON OF 2008, 2009, AND 2010 BUDGET AUTHORITY
(in thousands of dollars)

<u>Appropriation/ Bureau/Account</u>	<u>2008 Actual</u>	<u>2009 Enacted</u>	<u>2010 Request</u>	<u>Change from 2009</u>
DEPARTMENTAL OFFICES				
OFFICE OF THE SECRETARY				
<i>Current Appropriations</i>				
Office of the Secretary - Salaries and Expenses	101,151	107,264	118,836	+11,572
Rescissions/reductions of new BA.....	-1,578	0	0	0
Account total.....	99,573	107,264	118,836	+11,572
Federal Lands Subsistence Management	0	0	0	0
Cancellation of prior year BA.....	0	-108	0	+108
Account total.....	0	-108	0	+108
Subtotal, current appropriations (w/o cancel).....	99,573	107,264	118,836	+11,572
Cancellation of prior year BA.....	0	-108	0	+108
Subtotal, current appropriations (w/ cancel).....	99,573	107,156	118,836	+11,680
Budget authority	[101,151]	[107,264]	[118,836]	[+11,572]
Rescissions/reductions of new BA.....	[-1,578]	[0]	[0]	[0]
Cancellation of prior year BA.....	[0]	[-108]	[0]	[+108]
<i>Permanent Appropriations</i>				
Indian Arts and Crafts Board	82	48	49	+1
Take Pride in America	4	5	5	0
Subtotal, permanent appropriations	86	53	54	+1
Total, Office of the Secretary.....	99,659	107,209	118,890	+11,681
Budget authority	[101,237]	[107,317]	[118,890]	[+11,573]
Rescissions/reductions of new BA.....	[-1,578]	[0]	[0]	[0]
Cancellation of prior year BA.....	[0]	[-108]	[0]	[+108]
INSULAR AFFAIRS				
<i>Current Appropriations</i>				
Assistance to Territories	78,613	78,665	81,077	+2,412
Rescissions/reductions of new BA.....	-794	0	0	0
Account total.....	77,819	78,665	81,077	+2,412
Compact of Free Association.....	5,362	5,318	5,318	0
Rescissions/reductions of new BA.....	-52	0	0	0
Account total.....	5,310	5,318	5,318	0
Subtotal, current appropriations.....	83,129	83,983	86,395	+2,412
Budget authority	[83,975]	[83,983]	[86,395]	[+2,412]
Rescissions/reductions of new BA.....	[-846]	[0]	[0]	[0]
<i>Permanent Appropriations</i>				
Compact of Free Association.....	204,999	211,477	207,926	-3,551
Payments to the U.S. Territories, Fiscal Assistance	129,350	148,000	129,000	-19,000
Subtotal, permanent appropriations	334,349	359,477	336,926	-22,551

COMPARISON OF 2008, 2009, AND 2010 BUDGET AUTHORITY
(in thousands of dollars)

Appropriation/ Bureau/Account	2008 Actual	2009 Enacted	2010 Request	Change from 2009
OIA (continued)				
Total, Insular Affairs	417,478	443,460	423,321	-20,139
Budget authority	[418,324]	[443,460]	[423,321]	[-20,139]
Rescissions/reductions of new BA	[-846]	[0]	[0]	[0]
OFFICE OF THE SOLICITOR				
<i>Current Appropriations</i>				
Office of the Solicitor - Salaries and Expenses	59,250	62,050	65,076	+3,026
Rescissions/reductions of new BA	-924	0	0	0
Account total	58,326	62,050	65,076	+3,026
Subtotal, current appropriations	58,326	62,050	65,076	+3,026
Total, Solicitor	58,326	62,050	65,076	+3,026
Budget authority	[59,250]	[62,050]	[65,076]	[+3,026]
Rescissions/reductions of new BA	[-924]	[0]	[0]	[0]
OFFICE OF INSPECTOR GENERAL				
<i>Current Appropriations</i>				
Office of Inspector General - Salaries and Expenses	44,572	45,953	48,590	+2,637
Rescissions/reductions of new BA	-695	0	0	0
Account total (w/o ARRA)	43,877	45,953	48,590	+2,637
ARRA	0	+15,000	0	-15,000
Account total (w/ ARRA)	43,877	60,953	48,590	-12,363
Subtotal, current appropriations (w/o ARRA)	43,877	45,953	48,590	+2,637
ARRA	0	+15,000	0	-15,000
Subtotal, current appropriations (w/ ARRA)	43,877	60,953	48,590	-12,363
Total, Inspector General (w/o ARRA)	43,877	45,953	48,590	+2,637
ARRA	0	+15,000	0	-15,000
Total, Inspector General (w/ ARRA)	43,877	60,953	48,590	-12,363
Budget authority	[44,572]	[45,953]	[48,590]	[+2,637]
ARRA	[0]	[+15,000]	[0]	[-15,000]
Rescissions/reductions of new BA	[-695]	[0]	[0]	[0]
OFFICE OF THE SPECIAL TRUSTEE FOR AMERICAN INDIANS				
<i>Current Appropriations</i>				
Federal Trust Programs	182,331	181,648	185,984	+4,336
Rescissions/reductions of new BA	-2,844	0	0	0
Account total (w/o transfers)	179,487	181,648	185,984	+4,336
Other net transfers	+720	0	0	0
Account total (w/ transfers)	180,207	181,648	185,984	+4,336

COMPARISON OF 2008, 2009, AND 2010 BUDGET AUTHORITY
(in thousands of dollars)

<u>Appropriation/ Bureau/Account</u>	<u>2008 Actual</u>	<u>2009 Enacted</u>	<u>2010 Request</u>	<u>Change from 2009</u>
OST (continued)				
Indian Land Consolidation.....	10,000	0	0	0
Rescissions/reductions of new BA.....	-156	0	0	0
Account total.....	9,844	0	0	0
Subtotal, current appropriations (w/o transfers).....	189,331	181,648	185,984	+4,336
Other net transfers	+720	0	0	0
Subtotal, current appropriations (w/ transfers).....	190,051	181,648	185,984	+4,336
Budget authority	[192,331]	[181,648]	[185,984]	[+4,336]
Rescissions/reductions of new BA	[-3,000]	[0]	[0]	[0]
Net transfers.....	[+720]	[0]	[0]	[0]
Permanent Appropriations				
Tribal Special Funds.....	239,560	252,401	265,967	+13,566
Tribal Trust Fund.....	66,641	70,213	73,988	+3,775
Subtotal, permanent appropriations	306,201	322,614	339,955	+17,341
Total, Office of the Special Trustee for American Indians.	496,252	504,262	525,939	+21,677
Budget authority	[498,532]	[504,262]	[525,939]	[+21,677]
Rescissions/reductions of new BA	[-3,000]	[0]	[0]	[0]
Net transfers.....	[+720]	[0]	[0]	[0]
DEPARTMENTAL OFFICES SUMMARY				
Subtotal, current appropriations (w/ ARRA)	474,956	495,790	504,881	+9,091
Budget authority	[481,279]	[480,898]	[504,881]	[+23,983]
ARRA	[0]	[+15,000]	[0]	[-15,000]
Rescissions/reductions of new BA	[-7,043]	[0]	[0]	[0]
Cancellation of prior year BA.....	[0]	[-108]	[0]	[+108]
Net transfers.....	[+720]	[0]	[0]	[0]
Subtotal, permanent appropriations	640,636	682,144	676,935	-5,209
Budget authority	[640,636]	[682,144]	[676,935]	[-5,209]
Total, Departmental Offices	1,115,592	1,177,934	1,181,816	+3,882
Budget authority	[1,121,915]	[1,163,042]	[1,181,816]	[+18,774]
ARRA	[0]	[+15,000]	[0]	[-15,000]
Rescissions/reductions of new BA	[-7,043]	[0]	[0]	[0]
Cancellation of prior year BA.....	[0]	[-108]	[0]	[+108]
Net transfers.....	[+720]	[0]	[0]	[0]

COMPARISON OF 2008, 2009, AND 2010 BUDGET AUTHORITY
(in thousands of dollars)

<u>Appropriation/ Bureau/Account</u>	<u>2008 Actual</u>	<u>2009 Enacted</u>	<u>2010 Request</u>	<u>Change from 2009</u>
NATIONAL INDIAN GAMING COMMISSION				
<i>Permanent Appropriations</i>				
National Indian Gaming Commission, Gaming Activity Fees.....	15,306	16,788	21,000	+4,212
Subtotal, permanent appropriations	15,306	16,788	21,000	+4,212
Total, National Indian Gaming Commission	15,306	16,788	21,000	+4,212
Budget authority	[15,306]	[16,788]	[21,000]	[+4,212]
DEPARTMENT-WIDE PROGRAMS				
<i>Current Appropriations</i>				
Payments in Lieu of Taxes	232,528	0	0	0
Rescissions / reductions of new BA.....	-3,627	0	0	0
Account total.....	228,901	0	0	0
Central Hazardous Materials Fund.....	9,954	10,148	10,175	+27
Rescissions / reductions of new BA.....	-155	0	0	0
Account total.....	9,799	10,148	10,175	+27
Wildland Fire Management.....	820,878	859,453	899,780	+40,327
Fire Supplementals.....	+384,000	0	0	0
Rescissions / reductions of new BA.....	-12,806	0	0	0
Account total (w/o ARRA and transfers)	1,192,072	859,453	899,780	+40,327
ARRA	0	+15,000	0	-15,000
Other net transfers	+1,103	0	0	0
Fire repayment.....	-112,500	0	0	0
Account total (w/ ARRA and transfers).....	1,080,675	874,453	899,780	+25,327
Budget amendment for suppression supplemental (non add)		[50,000]		
Wildland Fire Suppression Contingency Reserve Fund	0	0	0	0
Contingent Emergency Funds (unreleased).....	0	0	+75,000	+75,000
Account total.....	0	0	75,000	+75,000
Natural Resource Damage Assessment Fund.....	6,300	6,338	6,462	+124
Rescissions / reductions of new BA.....	-98	0	0	0
Account total.....	6,202	6,338	6,462	+124
Working Capital Fund.....	40,727	73,435	85,823	+12,388
Rescissions / reductions of new BA.....	-635	0	0	0
Account total.....	40,092	73,435	85,823	+12,388
Subtotal, current appropriations (w/o ARRA and transfers)	1,477,066	949,374	1,077,240	+127,866
ARRA	0	+15,000	0	-15,000
Other net transfers	+1,103	0	0	0
Fire repayment.....	-112,500	0	0	0
Subtotal, current appropriations (w/ ARRA and transfers).....	1,365,669	964,374	1,077,240	+112,866

COMPARISON OF 2008, 2009, AND 2010 BUDGET AUTHORITY
(in thousands of dollars)

Appropriation/ Bureau/Account	2008 Actual	2009 Enacted	2010 Request	Change from 2009
DEPARTMENT-WIDE PROGRAMS (continued)				
Budget authority	[1,110,387]	[949,374]	[1,002,240]	[+52,866]
Supplementals (including ARRA)	[+384,000]	[+15,000]	[0]	[-15,000]
Contingent Emergency Funds.....	[0]	[0]	[+75,000]	[+75,000]
Rescissions/reductions of new BA	[-17,321]	[0]	[0]	[0]
Other net transfers	[+1,103]	[0]	[0]	[0]
Fire repayment.....	[-112,500]	[0]	[0]	[0]
<i>Permanent Appropriations</i>				
Payments in Lieu of Taxes	138,693	378,000	390,000	+12,000
Natural Resource Damage Assessment Fund.....	39,630	46,000	75,000	+29,000
Net transfers.....	-1,194	-2,000	-2,000	0
Account total.....	38,436	44,000	73,000	+29,000
Subtotal, permanent appropriations	177,129	422,000	463,000	+41,000
Budget authority	[178,323]	[424,000]	[465,000]	[+41,000]
Net transfers.....	[-1,194]	[-2,000]	[-2,000]	[0]
Total, Department-wide Programs.....	1,542,798	1,386,374	1,540,240	+153,866
Budget authority (w/ fire supplemental).....	[1,672,710]	[1,373,374]	[1,467,240]	[+93,866]
ARRA	[0]	[+15,000]	[0]	[-15,000]
Contingent Emergency Funds.....	[0]	[0]	[+75,000]	[+75,000]
Rescissions/reductions of new BA	[-17,321]	[0]	[0]	[0]
Net transfers.....	[-91]	[-2,000]	[-2,000]	[0]
Fire repayments.....	[-112,500]	[0]	[0]	[0]
INTERIOR, ENVIRONMENT, AND RELATED AGENCIES SUMMARY				
TOTAL, INTERIOR, ENVIRONMENT AND RELATED AGENCIES				
(w/o supp, ARRA, and transfers)	16,075,146	15,958,956	16,996,287	+1,037,331
One time supplementals and ARRA.....	+75,000	+2,005,000	0	-2,005,000
Other net transfers (current authority only)	+21,287	0	0	0
TOTAL, INTERIOR, ENVIRONMENT AND RELATED AGENCIES	16,171,433	17,963,956	16,996,287	-967,669
(w/ supp, ARRA, and transfers)				
Grand total, current authority, regular appropriations.....	[10,151,590]	[10,243,285]	[10,995,098]	[+751,813]
Supplementals (including ARRA).....	[+459,000]	[+2,005,000]	[0]	[-2,005,000]
Contingent Emergency Funds Unreleased.....	[0]	[0]	[+75,000]	[+75,000]
Rescissions/reductions of new BA	[-157,380]	[0]	[0]	[0]
Cancellation of prior year BA.....	[0]	[-30,154]	[0]	[+30,154]
Net mandated transfers (current other net transfers only)	[+21,287]	[0]	[0]	[0]
Rescission of contract authority	[-30,000]	[-30,000]	[-30,000]	[0]
Net, current authority (w/ ARRA)	[10,444,497]	[12,188,131]	[11,040,098]	[-1,148,033]
Net, current authority (w/o ARRA and other transfers)	[10,348,210]	[10,183,131]	[11,040,098]	[+856,967]
Net, current authority (w/o ARRA, supps and transfers)	[9,964,210]	[10,168,131]	[11,040,098]	[+871,967]
Grand total, permanent authority.....	[5,949,340]	[6,001,294]	[6,174,526]	[+173,232]
Net transfers.....	[-222,404]	[-225,469]	[-218,337]	[+7,132]
Net, permanent authority	[5,726,936]	[5,775,825]	[5,956,189]	[180,364]

COMPARISON OF 2008, 2009, AND 2010 BUDGET AUTHORITY
(in thousands of dollars)

Appropriation/ Bureau/Account	2008 Actual	2009 Enacted	2010 Request	Change from 2009
ENERGY AND WATER DEVELOPMENT				
BUREAU OF RECLAMATION				
<i>Current Appropriations</i>				
Water and Related Resources	949,882	920,259	893,125	-27,134
Mandated Interior transfers	+175,000	0	0	0
Account total (w/o ARRA)	1,124,882	920,259	893,125	-27,134
ARRA	0	+950,000	0	-950,000
Account total (w/ ARRA)	1,124,882	1,870,259	893,125	-977,134
Policy and Administration	58,811	59,400	61,200	+1,800
California Bay-Delta Restoration	40,098	40,000	31,000	-9,000
Central Valley Project Restoration Fund	51,053	56,079	35,358	-20,721
Subtotal, current appropriations (w/o ARRA)	1,274,844	1,075,738	1,020,683	-55,055
ARRA	0	+950,000	0	-950,000
Subtotal, current appropriations (w/ ARRA)	1,274,844	2,025,738	1,020,683	-1,005,055
Budget authority	[1,099,844]	[1,075,738]	[1,020,683]	[-55,055]
ARRA	[0]	[+950,000]	[0]	[-950,000]
Net transfers	[+175,000]	[0]	[0]	[0]
Discretionary Offsets	-46,914	-52,685	-35,057	+17,628
<i>Permanent Appropriations</i>				
Colorado River Dam Fund, Boulder Canyon Project	79,939	96,019	98,892	+2,873
Miscellaneous Permanent	272	280	280	0
Loan Program Subsidy Reestimate	19,257	6,244	0	-6,244
Loan Program Liquidating Account	-6,525	-2,657	-2,696	-39
San Gabriel Basin Restoration Fund	237	200	150	-50
San Joaquin River Restoration Fund	0	0	15,900	+15,900
Reclamation Trust Funds	-19,443	3,000	4,500	+1,500
Federal Lands Recreation Enhancement Act	0	220	220	0
Spectrum Relocation Activities	0	3,450	0	-3,450
Subtotal, permanent appropriations	73,737	106,756	117,246	+10,490
Total, Reclamation (w/o ARRA)	1,348,581	1,182,494	1,137,929	-44,565
ARRA	0	+950,000	0	-950,000
Total, Reclamation (w/ ARRA)	1,348,581	2,132,494	1,137,929	-994,565
Budget authority	[1,173,581]	[1,182,494]	[1,137,929]	[-44,565]
ARRA	[0]	[+950,000]	[0]	[-950,000]
Net transfers	[+175,000]	[0]	[0]	[0]
Discretionary Offsets	-46,914	-52,685	-35,057	+17,628
CENTRAL UTAH PROJECT				
<i>Current Appropriations</i>				
Central Utah Project Completion Account	43,000	42,000	42,004	+4
Mandated Interior transfers	-976	-987	-1,500	-513
Account total (w/o ARRA)	42,024	41,013	40,504	-509
ARRA	0	+50,000	0	-50,000
Account total (w/ ARRA)	42,024	91,013	40,504	-50,509

COMPARISON OF 2008, 2009, AND 2010 BUDGET AUTHORITY
(in thousands of dollars)

<u>Appropriation/ Bureau/Account</u>	<u>2008 Actual</u>	<u>2009 Enacted</u>	<u>2010 Request</u>	<u>Change from 2009</u>
CUPCA (continued)				
Utah Reclamation Mitigation & Conservation Account	0	0	0	0
Mandated Interior transfers	+976	+987	+1,500	+513
Account total.....	976	987	1,500	+513
Subtotal, current appropriations (w/o ARRA).....	43,000	42,000	42,004	+4
ARRA	0	+50,000	0	-50,000
Subtotal, current appropriations (w/ ARRA)	43,000	92,000	42,004	-49,996
Budget authority	[43,000]	[42,000]	[42,004]	[+4]
ARRA	[0]	[+50,000]	[0]	[-50,000]
Permanent Appropriations				
Utah Reclamation Mitigation and Conservation Account....	8,613	0	0	0
Subtotal, permanent appropriations	8,613	0	0	0
Total, Central Utah Project	51,613	92,000	42,004	-49,996
Budget Authority	[51,613]	[42,000]	[42,004]	[+4]
ARRA	[0]	[+50,000]	[0]	[-50,000]
ENERGY AND WATER DEVELOPMENT SUMMARY				
TOTAL, ENERGY AND WATER DEVELOPMENT (w/o ARRA)	1,400,194	1,224,494	1,179,933	-44,561
ARRA	0	+1,000,000	0	-1,000,000
TOTAL, ENERGY AND WATER DEVELOPMENT (w/ ARRA)	1,400,194	2,224,494	1,179,933	-1,044,561
Grand total, current authority.....	[1,142,844]	[1,117,738]	[1,062,687]	[-55,051]
ARRA	[0]	[+1,000,000]	[0]	[-1,000,000]
Net transfers.....	[+175,000]	[0]	[0]	[0]
Net, current authority.....	[1,317,844]	[2,117,738]	[1,062,687]	[-1,055,051]
Grand total, permanent authority	[82,350]	[106,756]	[117,246]	[+10,490]

COMPARISON OF 2008, 2009, AND 2010 BUDGET AUTHORITY
(in thousands of dollars)

Appropriation/ Bureau/Account	2008 Actual	2009 Enacted	2010 Request	Change from 2009
DEPARTMENT OF THE INTERIOR				
TOTAL, DEPARTMENT OF THE INTERIOR <i>(w/o ARRA and transfers)</i>	17,475,340	17,183,450	18,176,220	+992,770
Supplementals (including ARRA)	+75,000	+3,005,000	0	-3,005,000
Other net transfers	+21,287	0	0	0
TOTAL, DEPARTMENT OF THE INTERIOR <i>(w/ ARRA and transfers) ..</i>	17,571,627	20,188,450	18,176,220	-2,012,230
Grand total, current authority	[11,469,434]	[11,361,023]	[12,057,785]	[+696,762]
Supplementals (including ARRA)	[+459,000]	[+3,005,000]	[0]	[-3,005,000]
Contingent Emergency Funds Unreleased	[0]	[0]	[+75,000]	[+75,000]
Rescissions / reductions of new BA	[-157,380]	[0]	[0]	[0]
Cancellation of prior year BA	[0]	[-30,154]	[0]	[+30,154]
Net transfers	[+21,287]	[0]	[0]	[0]
Rescission of contract authority	[-30,000]	[-30,000]	[-30,000]	[0]
Net, current authority	[11,762,341]	[14,305,869]	[12,102,785]	[-2,203,084]
Net, current authority <i>(w/o ARRA and other transfers)</i>	[11,666,054]	[11,300,869]	[12,102,785]	[+801,916]
Net, current authority <i>(w/o ARRA, fire supps, and other transfers)</i>	[11,282,054]	[11,300,869]	[12,102,785]	[+801,916]
Grand total, permanent authority	[6,031,690]	[6,108,050]	[6,291,772]	[+183,722]
Net transfers	[-222,404]	[-225,469]	[-218,337]	[+7,132]
Net, permanent authority	[5,809,286]	[5,882,581]	[6,073,435]	[+190,854]

COMPARISON OF 2008, 2009, AND 2010 BUDGET AUTHORITY

EXPLANATORY NOTES

The budget totals in the Interior Budget in Brief differ slightly from the presentation in the President's budget. The President's budget presentation uses a system of budget scoring required by the Budget Enforcement Act that is based on "net discretionary budget authority." The Interior Budget in Brief document almost exclusively uses a system of scoring based on "current authority." Thus, the presentation is consistent with the presentation used by the Appropriations Committees.

Current authority portrays the amounts that Congress appropriates each year to carry out the Department's programs, including funds classified as mandatory under the Budget Enforcement Act that must still be appropriated each year. Most mandatory funding does not require annual appropriations and is excluded from current authority. Net discretionary amounts exclude mandatory funding and are reduced by offsetting receipts. Additionally, there can be differences in how certain provisions are displayed or scored in appropriations as compared to the President's budget. For example, the rescission of NPS contract authority and the MMS net receipts sharing provisions are shown as reductions to current authority and as reductions in the Appropriations Committee scoring tables for the 2009 Consolidated Omnibus Appropriations Act. However, in the 2009 enacted column of the 2010 President's budget, these provisions are not shown as reductions to discretionary budget authority.

The difference in scoring impacts the budgets of BLM, Reclamation, CUPCA, and OIA. Both BLM and OIA have current accounts or portions of accounts that are classified as mandatory. Thus they are excluded from the net discretionary totals for these bureaus. Additionally, BLM, Reclamation, and CUPCA have receipts that offset account totals. The BLM Service Charges, Deposits and Forfeitures and Reclamation's Central Valley Project include discretionary offsets (receipts) that reduce discretionary totals. In 2008, the CUPCA Utah Mitigation account includes offsetting receipts of \$7.713 million, which reduce the permanent discretionary appropriation of \$8.613 million for a net total of \$1.480 million.

As depicted below, scoring differences do not impact other bureaus and are slight relative to the size of the budget, only \$94.9 million in 2010.

Budget from Current Authority to Net Discretionary Authority

	<u>2008</u>	<u>2009</u>	<u>2010</u>
Total Current Authority*	11,666,054	11,300,869	12,102,785
FWS one time supplemental.....	+75,000	0	0
Total, Current Authority (with supplemental and all transfers)	11,741,054	11,300,869	12,102,785
Adjustments for Mandatory Current Accounts			
Bureau of Land Management			
Range Improvements.....	-10,000	-10,000	-10,000
Miscellaneous Trusts	-19,670	-20,130	-20,130
Insular Affairs			
Assistance to Territories.....	-27,720	-27,720	-27,720
Compact Assistance	-2,000	-2,000	-2,000
Minerals Management Service			
Net Receipts Sharing.....	-43,000	-47,000	0
Adjustments for Discretionary Offsets.....			
Reclamation Central Valley Restoration Receipts	-46,914	-52,685	-35,057
Utah Mitigation Net Offsets	+1,480	0	0
Adjustments for BLM ADP and OSM Penalty Collections	-3,459	0	0
Total, Net Discretionary	11,589,771	11,141,334	12,007,878

* Funding for 2008 includes \$349 million in Emergency Wildland Fire funding.

EXPLANATORY NOTES (CONTINUED)

The Office of Management and Budget presents the President’s budget to the Congress in “millions of dollars.” The presentation in the Interior Budget in Brief is based on amounts in “thousands of dollars,” the level at which Congress appropriates. When several amounts that have been rounded to millions of dollars are added or subtracted, small differences in the sum of these rounded numbers may be created as compared to the sum of the same numbers not rounded. This rounding effect may result in slight differences between the totals in the President’s budget and totals in this document. Rounding differences can also occur as a result of enacted across-the-board reductions since these reductions are made at the whole dollar level while most tables in this document are in thousands of dollars.

Appendix A is structured to provide two account totals where applicable. Most accounts only have one total, which reflects Congressional action. This total includes supplemental appropriations that fund operations and are ongoing in nature, like Wildland Fire operations, in addition to transfers authorized by the Interior, Environment, and Related Agencies and Energy and Water Development appropriations bills. When applicable, accounts include an additional total line, which includes one-time disaster supplemental appropriations, Sec. 102 emergency transfers and repayments, transfers authorized by other Committees, and optional transfers. The purpose is to provide an agency total for “normalized” activities that is comparable to the actions taken by the Appropriations Committees and a total that reflects all actions.

2008 Actuals

The Fiscal Year started with a government-wide Continuing Resolution through November 16, 2007 (P.L. 110-92). Funds provided were based on the 2007 appropriations level excluding supplemental appropriations. Congress enacted a second CR as part of the Department of Defense 2008 Appropriations Act, P.L. 110-116, which provided funding through December 14, 2007.

- Division B, Sec. 157(b) also provided emergency supplemental funding for the Wildland Fire Management account as follows:
 - o \$40.0 million for suppression operations.
 - o \$115.0 million to repay accounts from which funds were transferred for fire suppression in 2007.
 - o \$10.0 million for hazardous fuels.
 - o \$6.0 million for rehabilitation of public lands damaged by fire.
- Construction accounts were repaid with the emergency supplemental funds as follows:

	<u>2008</u>
From:	
Wildland Fire Management.....	-112,500
To:	
Construction accounts:	
Bureau of Land Management.....	+2,585
Fish and Wildlife Service	+7,773
National Park Service	+61,021
Indian Affairs.....	<u>+41,121</u>
Total, Construction accounts.....	+112,500

EXPLANATORY NOTES (CONTINUED)

- A third CR (P.L. 110-137) provided funds through December 21, 2007.
- A fourth CR (P.L. 110-149) provided funds through December 31, 2007.
- Congress enacted the Consolidated Appropriations Act, 2008, P.L. 110-161, signed by the President on December 16, 2007. Division C - Energy and Water Development provided funds to the Bureau of Reclamation and Central Utah Project accounts. This Division did not include an across-the-board reduction. Division F - Interior, Environment, and Related Agencies provided funds to all other Interior bureaus. Division F included a 1.56 percent across-the-board reduction (Sec. 437).
- The Central Valley Restoration Fund was appropriated \$59.1 million in 2008. However the amount was limited by user fees deposited into the Fund. In 2008, due to drought conditions and late user payments, the actual appropriation totaled only \$51.1 million.
- Division F, Title VII provided \$78.0 million in emergency funding to the Wildland Fire Management account for suppression operations. It also included language allowing the funds provided in P.L. 110-161 to be used to repay other Wildland Fire activities that reprogrammed funds to suppression in 2007.
- The Government-wide General Provisions, Title VII, Sec. 740, authorized a 3.5 percent January 2008 pay raise for civilian employees.
- The 2008 appropriation included appropriations language allowing MMS to use up to three percent of the \$250.0 million Coastal Impact Assistance program for administrative activities in 2008 through 2010.
- The 2008 appropriation also included a requirement for MMS to deduct two percent from the revenue sharing mineral leasing payments made to States to offset the costs of administering the program. This provision was scored as a reduction of \$43.0 million to the bill total.
- The appropriation authorized BLM to assess a \$4,000 fee for each new Application for Permits to Drill. A comparable reduction was made to the BLM oil and gas program.
- The Energy Security Act of 2006, P.L. 109-432, signed December 20, 2006, significantly changed the OSM Abandoned Mine Lands program beginning in 2008. The law substantially reduced the amount subject to annual appropriations. The law reauthorized coal production excise taxes; shifted much of the grant funding from discretionary to mandatory appropriations under a new formula; funded new health benefit programs; and provided mandatory General Fund payments to States for their balances in the AML Fund.
- On June 18, 2008, the Food, Conservation, and Energy Act of 2008 was signed. Title II, Sec. 2807, amended the earlier 2002 Farm Security and Rural Investment Act to provide an additional transfer to the Bureau of Reclamation of \$175.0 million for at risk Desert-Terminal Lakes. The funds were part of a mandatory appropriation to Agriculture, but were scored as discretionary in Interior's totals.
- On September 30, 2008, P.L. 110-329 was signed. Division A of the bill provided authority for continued operations under a FY 2009 continuing resolution; Division B provided FY 2008 emergency supplemental funding; and Division C provided FY 2009 appropriations for the Department of Defense, Department of Homeland Security, and Military Construction. Division B included:

EXPLANATORY NOTES (CONTINUED)

- o Supplemental funding for Wildland Fire Management totaling \$135.0 million of which \$110.0 million was provided for suppression and \$25.0 million was provided for Burned Area Rehabilitation.
- o Supplemental funding for Fish and Wildlife Service Construction totaling \$75.0 million to address storm damages, primarily from Hurricane Ike, and repairs to facilities caused by other disasters.
- After the end of the fiscal year, on October 3, 2008, Congress passed the Emergency Economic Stabilization Act of 2008 (P.L. 110-343). Title I of this bill authorized and appropriated funds for the Troubled Asset Recovery Program.
 - o Title IV reauthorized, in a modified fashion, the Secure Rural Schools Act payments made by BLM and the Forest Service. The reauthorization revised the current calculation of payments and provided a choice of payment options to States and counties that was quite complex. The western Oregon counties to whom the BLM makes payments chose to receive payments of a decreasing percentage of past revenues rather than fifty-percent of current revenues. The payments will decrease annually with the last distribution being made in 2012.
 - o Title IV amended the Payments in Lieu of Taxes Act and made the program mandatory, with appropriations to be made at the fully authorized level through FY 2012. After 2012, the program reverts back to the jurisdiction of the Appropriations Committee. The cost of administration of the program was left out of the legislation.
- During 2008, Interior and the Forest Service began piloting the transfer authority provided in the Service First authorization. Prior to this, the bureaus used Economy Act agreements for joint activities. The Bureaus developed procedures to track the use of these funds. The BLM transferred a net \$54,000 to the Forest Service and \$6,000 to NPS.
- The Department of Defense transferred \$20.0 million in unobligated balances to the NPS Construction account for the USS *Arizona*. The transfer of prior-year unobligated balances was authorized by P.L. 110-116 and is scored as a budget transfer, since the funds are for a different purpose than originally appropriated.
- The NPS transferred \$3.3 million from Construction to FWS Resource Management for removal of invasive plant species in the Loxahatchee NWR. The transfer of prior-year unobligated balances was authorized by P.L. 108-108 and was scored as a budget transfer.
- The OST transferred \$720,000 in budget authority to BIA for trust activities as authorized in Sec. 106 of its 2008 appropriations (P.L. 110-161).
- The Forest Service transferred \$1.1 million for joint fire science as authorized in annual appropriations.
- The Executive Office of the President transferred \$191,000 to NPS to deter high intensity drug trafficking.

EXPLANATORY NOTES (CONTINUED)

2009 Estimates

The Consolidated Security, Disaster Assistance, and Continuing Appropriations Act of 2009 (P.L. 110-329) included 2008 emergency supplemental funding, 2009 appropriations for the Departments of Defense, Homeland Security, and Veterans Affairs, and a continuing resolution through March 6, 2009 for other government agencies.

- The NPS was authorized to obligate \$2.0 million over the CR rate for inaugural costs (Sec. 151).
- The CR provided a one year extension for the Service First program (Sec. 149), a one year extension of BLM and Forest Service grazing permits pending final processing (Sec. 150), eliminated long-standing OCS moratoria language, eliminated a prohibition on issuance of final oil shale regulations (Sec. 152), and authorized work to proceed on the Everglades, Modified Waters, Tamiami Trail project despite certain legal impediments (Sec. 153).
- The NPS received \$2.5 million from the Department of Defense for Ft. Baker improvements.
- On October 31, 2008, Reclamation received a transfer under the Commercial Spectrum Enhancement Act of \$3.5 million. The Act provides authority for agencies to a share of the spectrum auction revenues to fund their conversions to a bandwidth designated for public entities.
- A second short-term CR (P.L. 111-6) provided funding through March 11, 2009.
- The American Recovery and Reinvestment Act (P.L. 111-5), was signed into law on February 17, 2009. The Interior Department received \$3.0 billion under this Act. The amounts are shown below and as one-time supplemental amounts in Appendix A.

American Recovery and Reinvestment Act

Bureau of Land Management	
Management of Lands and Resources	125,000
Construction	180,000
U.S. Geological Survey	
Surveys, Investigations, and Research	140,000
Fish and Wildlife Service	
Resource Management.....	165,000
Construction	115,000
National Park Service	
Operation of the National Park Service.....	146,000
Construction	589,000
Historic Preservation Fund	15,000
Indian Affairs	
Operation of Indian Programs.....	40,000
Construction	450,000
Guaranteed Loan Program.....	10,000
Office of Inspector General, Salaries and Expenses	15,000
Bureau of Reclamation	
Water and Related Resources.....	1,000,000
Transfer to CUPCA	[50,000]
Department-wide Programs	
Wildland Fire Management.....	<u>15,000</u>
Total, Department of the Interior	3,005,000

EXPLANATORY NOTES (CONTINUED)

- On March 11, 2009, the Consolidated Omnibus Appropriations Act of 2009 was signed into law (P.L.111-8).
- The Omnibus Act adopted the President’s budget proposals to cancel \$30.2 million of balances in a number of accounts. These were a result of managing accounts and eliminating unneeded balances in accounts that had aged. Most were discretionary accounts, except for two cancellations in the BLM Miscellaneous Permanent Operating account. The cancellations are shown on the next page and noted in Appendix A.

Cancellation of Prior Year Balances

Bureau of Land Management	
Naval Oil Shale	12,996
Sale of Water Proceeds	46
Office of Surface Mining, AML Emergency Grants.....	8,500
Fish and Wildlife Service	
Construction Anadromous Fish Grants	54
Cooperative Endangered Species Cons. Fund	4,500
Wildlife Conservation and Appreciation	497
National Park Service	
Construction Federal Infrastructure	637
Urban Parks and Recreation Recovery	1,300
LWCF State Grants	1,000
Historic Preservation Fund	516
Departmental Management – Federal Subsistence	<u>108</u>
Total, Department of the Interior	30,154

- The 2009 Omnibus Act included the following provisions:
 - o Payments in Lieu of Taxes — Language was included to fund the administrative costs from within the mandatory appropriations available for the fully funded authorized level.
 - o Net Receipts Sharing — The 2009 Act continued the 2008 provision to deduct two percent from States’ mineral leasing payments to help offset the costs of BLM and MMS leasing programs. In 2009 the amount scored for this was \$47.0 million.
 - o LWCF Administration — The Act enacted a proposal under the NPS Administrative Provisions to fund some of the administrative costs of the LWCF State Assistance Grants program from three percent of the available mandatory receipts in lieu of appropriated funds.
 - o Trust Accounting Deficiencies — The Act enacted the Interior proposal to use unobligated balances up to \$6.0 million to address the difference between the OST investment balances and the underlying Individual Indian Monies account balances.
 - o Civil Penalties — The Act made the retention and use of civil penalties permanent for OSM.
 - o Cost Recovery — The Act segregated the authority to collect and retain cost recovery fees from OCS rental fee retention.
 - o Service First — The Act extended authority for the Forest Service and BLM Service First arrangements to cooperatively fund certain common activities.

EXPLANATORY NOTES (CONTINUED)

- The Energy Security Act of 2006 created a new coastal revenue sharing account for MMS and a new source for LWCF State Assistance Grants. These accounts are funded from receipts from certain OCS leases. Due to the complexity of the formula to determine State and local governments' shares, the payments are to be made in the year following the receipt collection. The first payments are made in 2009.

2010 Appropriations

- The Omnibus Public Lands Bill, P.L. 111-11, established the San Joaquin River Restoration Fund to meet the requirements of the *Rodgers v. NRDC settlement*. The Act redirects the Friant surcharge receipts to the new mandatory account. The result of this Act is to reduce the funding level for current appropriations for the Central Valley Restoration Fund. The first payment is made in 2010 and is \$15.9 million.
- Implementation of New OCS Fees — The budget includes a new inspection fee on each OCS above-water oil and gas facility that is subject to inspection. The MMS developed the fee structure to defray inspection costs based on the complexity of the facility as determined by the number of wells. The fee will require OCS energy developers to fund roughly \$10.0 million, or 25 percent, of the compliance inspection costs and represents a reasonable contribution on the part of the benefactors of the inspections, namely, the energy developers.
- Increased OCS Rents for MMS Operations — The budget proposes to increase by \$10.0 million the amount of MMS operating budget that is funded by the OCS rents. The increase in the amount of acres leased in recent years makes this possible.
- Wildland Fire Contingency Reserve — The budget reflects the President's commitment to responsibly budget for wildfire and includes a proposal to create a discretionary contingency reserve fund of \$75.0 million to provide for firefighting when the appropriated funds for suppression are exhausted. The reserve includes conditions that must be met to access the fund and prohibits transfers from other appropriations and funds until both the reserve and the fire suppression appropriations are obligated.
- 2009 Budget Amendment — Additionally, as part of the 2010 President's Budget, a 2009 supplemental of \$50.0 million has been requested for Wildland Fire suppression and rehabilitation activities.

2010 Authorization Proposals

There are two authorization proposals impacting receipts, including a new fee on non-producing Gulf of Mexico leases and increased fee rates for the water users of the Pick-Sloan project. These proposals are discussed in the Overview section of this book. There are also legislative proposals impacting spending levels, including:

- Geothermal Implementation Fund — The Energy Policy Act of 2005, P.L. 109-58, dedicated 25 percent of geothermal revenues to be used by BLM to expedite geothermal leasing activities. The budget proposes to eliminate the fund, direct the receipts to the General Fund, and fund increased leasing activity through user fees.

EXPLANATORY NOTES (CONTINUED)

- Repeal of Sec. 365 of the Energy Policy Act of 2005 — The 2010 BLM appropriations request continues the 2008 and 2009 authority to charge and retain a fee on applications for permits to drill. The budget assumes legislation to repeal Sec. 365 of the Energy Policy Act is enacted and cost recovery regulations are in place by 2011. Sec. 365 diverted mineral leasing rental receipts from the General Fund to the newly created Permit Processing Improvement Fund and prohibited BLM from establishing cost recovery fees for processing applications for permits to drill. The rulemaking will begin with a fee amount that generates an estimated \$45.5 million, fully replacing the amount appropriated in 2010.
- OSM Payments to Certified States and Tribes — The budget proposes to eliminate mandatory payments from the Treasury to States and Tribes that have been certified as completing reclamation of their abandoned coal mines. This will achieve savings of \$1.5 billion over ten years.
- Palau Compact — The Compact of Free Association with the Republic of Palau, implemented under P.L. 99-658, expires at the end of fiscal year 2009. The budget proposes to extend this compact for another 15 years. The estimated ten-year cost of the proposal is \$45 million.
- Geothermal Payments to Counties — The Energy Policy Act of 2005 (P.L. 109-58) amended Sec. 20 of the Geothermal Steam Act of 1970 to provide that 25 percent of the revenues collected from geothermal leasing be paid to the county in which the leased lands or geothermal resources are located. This payment is in addition to the 50 percent of Federal revenues that have historically been paid to the State in which the leased lands or geothermal resources are located. The budget proposes to eliminate these county payments and return to the traditional 50/50 Federal-State revenue sharing arrangement.