

**U. S. Department of Justice
Combining Statement of Budgetary Resources
For the Fiscal Year Ended September 30, 2008**

Dollars in Thousands	AFF/SADF	OBDs	USMS	OJP	DEA	FBI	ATF	BOP	FPI	Combined
Budgetary Resources										
Unobligated Balance, Net, Brought Forward, October 1	\$ 428,878	\$ 899,325	\$ 101,440	\$ 650,068	\$ 216,385	\$ 1,127,650	\$ 73,107	\$ 273,362	\$ 165,177	\$ 3,935,392
Adjustment to Unobligated Balance, Brought Forward, October 1	-	-	-	-	-	-	-	-	(20,000)	(20,000)
Unobligated Balance, Brought Forward, October 1, as Adjusted	428,878	899,325	101,440	650,068	216,385	1,127,650	73,107	273,362	145,177	3,915,392
Recoveries of Prior Year Unpaid Obligations	40,051	248,702	62,869	145,759	72,085	210,019	58,819	6,157	-	844,461
Budget Authority:										
Appropriations Received	1,530,423	6,377,090	895,144	2,666,519	2,108,334	6,763,811	1,011,597	5,610,260	-	26,963,178
Spending Authority from Offsetting Collections:										
Earned										
Collected	3,219	1,982,366	1,413,426	370,815	398,626	899,710	46,518	385,999	978,084	6,478,763
Change in Receivables from Federal Sources	(11,963)	(47,329)	26,161	3,566	(10,026)	130,657	1,321	2,304	(18,534)	76,157
Change in Unfilled Customer Orders	-	-	-	-	-	-	-	-	-	-
Advance Received	-	10,510	(13,816)	(256,220)	(318)	16,716	-	(1,936)	22,130	(222,934)
Without Advance from Federal Sources	(535)	(44,278)	(14,880)	13,126	18,184	106,643	464	-	-	78,724
Subtotal Budget Authority	1,521,144	8,278,359	2,306,035	2,797,806	2,514,800	7,917,537	1,059,900	5,996,627	981,680	33,373,888
Nonexpenditure Transfers, Net, Anticipated and Actual	-	(41,948)	332,914	241,204	15,302	(169,298)	16,825	34,270	-	429,269
Temporarily not Available Pursuant to Public Law	(240,000)	-	-	(122,414)	-	-	-	-	-	(362,414)
Permanently not Available	-	(329,466)	-	(110,598)	-	(1,300)	-	-	-	(441,364)
Total Budgetary Resources	\$ 1,750,073	\$ 9,054,972	\$ 2,803,258	\$ 3,601,825	\$ 2,818,572	\$ 9,084,608	\$ 1,208,651	\$ 6,310,416	\$ 1,126,857	\$ 37,759,232
Status of Budgetary Resources										
Obligations Incurred										
Direct	\$ 1,151,682	\$ 6,269,675	\$ 1,260,224	\$ 3,014,321	\$ 2,249,663	\$ 6,991,925	\$ 1,101,579	\$ 5,880,520	\$ -	\$ 27,919,589
Reimbursable	3,178	2,134,198	1,449,714	127,450	407,164	1,016,197	53,101	69,237	1,029,542	6,289,781
Total Obligations Incurred	1,154,860	8,403,873	2,709,938	3,141,771	2,656,827	8,008,122	1,154,680	5,949,757	1,029,542	34,209,370
Unobligated Balance - Available:										
Apportioned	400,865	442,090	71,872	220,624	152,562	727,352	25,372	263,215	-	2,303,952
Exempt from Apportionment	-	-	-	-	-	-	-	50,619	97,315	147,934
Total Unobligated Balance - Available	400,865	442,090	71,872	220,624	152,562	727,352	25,372	313,834	97,315	2,451,886
Unobligated Balance not Available	194,348	209,009	21,448	239,430	9,183	349,134	28,599	46,825	-	1,097,976
Total Status of Budgetary Resources	\$ 1,750,073	\$ 9,054,972	\$ 2,803,258	\$ 3,601,825	\$ 2,818,572	\$ 9,084,608	\$ 1,208,651	\$ 6,310,416	\$ 1,126,857	\$ 37,759,232

U. S. Department of Justice
Combining Statement of Budgetary Resources - Continued
For the Fiscal Year Ended September 30, 2008

Dollars in Thousands	AFF/SADF	OBDs	USMS	OJP	DEA	FBI	ATF	BOP	FPI	Combined
Change in Obligated Balance										
Obligated Balance, Net - Brought Forward, October 1										
Unpaid Obligations	\$ 1,051,329	\$ 3,357,243	\$ 540,136	\$ 4,046,993	\$ 541,717	\$ 1,669,766	\$ 219,716	\$ 1,191,107	\$ 306,943	\$ 12,924,950
Less: Uncollected Customer Payments from Federal Sources	14,824	679,019	180,181	19,625	131,358	554,862	29,503	10,061	55,030	1,674,463
Total Unpaid Obligated Balance, Net - Brought Forward, October 1	1,036,505	2,678,224	359,955	4,027,368	410,359	1,114,904	190,213	1,181,046	251,913	11,250,487
Obligations Incurred	1,154,860	8,403,873	2,709,938	3,141,771	2,656,827	8,008,122	1,154,680	5,949,757	1,029,542	34,209,370
Less: Gross Outlays	1,257,030	8,240,549	2,640,344	3,115,655	2,423,953	7,204,918	1,099,675	6,014,205	1,024,612	33,020,941
Less: Recoveries of Prior Year Unpaid Obligations, Actual	40,051	248,702	62,869	145,759	72,085	210,019	58,819	6,157	-	844,461
Change in Uncollected Customer Payments from Federal Sources	12,498	91,607	(11,281)	(16,692)	(8,158)	(237,300)	(1,785)	(2,304)	18,534	(154,881)
Obligated Balance, Net - End of Period:										
Unpaid Obligations	909,109	3,271,864	546,861	3,927,350	702,505	2,262,951	215,902	1,120,502	311,873	13,268,917
Less: Uncollected Customer Payments from Federal Sources	2,327	587,412	191,462	36,317	139,516	792,162	31,288	12,365	36,497	1,829,346
Total Unpaid Obligated Balance, Net - End of Period	\$ 906,782	\$ 2,684,452	\$ 355,399	\$ 3,891,033	\$ 562,989	\$ 1,470,789	\$ 184,614	\$ 1,108,137	\$ 275,376	\$ 11,439,571
Outlays										
Gross Outlays	\$ 1,257,030	\$ 8,240,549	\$ 2,640,344	\$ 3,115,655	\$ 2,423,953	\$ 7,204,918	\$ 1,099,675	\$ 6,014,205	\$ 1,024,612	\$ 33,020,941
Less: Offsetting Collections	3,219	1,992,875	1,399,610	114,596	398,308	916,426	46,518	384,063	1,000,213	6,255,828
Less: Distributed Offsetting Receipts	83,690	(418,768)	(3,805)	-	221,908	1,171	(6,670)	547	-	(121,927)
Total Net Outlays	\$ 1,170,121	\$ 6,666,442	\$ 1,244,539	\$ 3,001,059	\$ 1,803,737	\$ 6,287,321	\$ 1,059,827	\$ 5,629,595	\$ 24,399	\$ 26,887,040

**U. S. Department of Justice
Combining Statement of Budgetary Resources
For the Fiscal Year Ended September 30, 2007**

Dollars in Thousands	AFF/SADF	OBDs	USMS	OJP	DEA	FBI	ATF	BOP	FPI	Combined
Budgetary Resources										
Unobligated Balance, Net, Brought Forward, October 1	\$ 425,253	\$ 889,186	\$ 86,260	\$ 576,626	\$ 81,045	\$ 598,130	\$ 29,936	\$ 474,852	\$ 116,558	\$ 3,277,846
Recoveries of Prior Year Unpaid Obligations	25,543	234,005	61,589	149,514	57,325	137,091	52,475	17,498	9,916	744,956
Budget Authority:										
Appropriations Received	1,691,056	6,256,223	825,366	4,356,866	1,961,236	6,298,573	988,097	5,444,858	-	27,822,275
Spending Authority from Offsetting Collections:										
Earned										
Collected	5,072	2,018,709	1,332,317	347,530	396,871	823,972	58,837	337,951	950,686	6,271,945
Change in Receivables from Federal Sources	5,538	3,498	(5,873)	(7,207)	(16,768)	(42,368)	(6,086)	(98)	21,192	(48,172)
Change in Unfilled Customer Orders										
Advance Received	-	(6,590)	(8,440)	9,300	282	601	-	(823)	6,017	347
Without Advance from Federal Sources	286	12,172	690	(1,058)	7,261	177,587	(14,706)	-	-	182,232
Subtotal Budget Authority	1,701,952	8,284,012	2,144,060	4,705,431	2,348,882	7,258,365	1,026,142	5,781,888	977,895	34,228,627
Nonexpenditure Transfers, Net, Anticipated and Actual	-	76,780	316,716	18,491	83,945	102,570	41,146	(4,956)	-	634,692
Temporarily not Available Pursuant to Public Law	(170,000)	7	-	(1,729,552)	-	-	-	-	-	(1,899,545)
Permanently not Available	-	(62,287)	-	(119,316)	-	(39,000)	-	-	-	(220,603)
Total Budgetary Resources	\$ 1,982,748	\$ 9,421,703	\$ 2,608,625	\$ 3,601,194	\$ 2,571,197	\$ 8,057,156	\$ 1,149,699	\$ 6,269,282	\$ 1,104,369	\$ 36,765,973
Status of Budgetary Resources										
Obligations Incurred										
Direct	\$ 1,550,148	\$ 6,364,381	\$ 1,176,128	\$ 2,571,955	\$ 1,971,332	\$ 6,016,024	\$ 1,035,774	\$ 5,964,109	\$ -	\$ 26,649,851
Reimbursable	3,722	2,157,997	1,331,057	379,171	383,480	913,482	40,818	31,811	939,192	6,180,730
Total Obligations Incurred	1,553,870	8,522,378	2,507,185	2,951,126	2,354,812	6,929,506	1,076,592	5,995,920	939,192	32,830,581
Unobligated Balance - Available:										
Apportioned	396,962	668,885	70,189	597,286	186,108	850,918	53,657	167,147	-	2,991,152
Exempt from Apportionment	-	-	-	-	-	-	-	40,400	165,177	205,577
Total Unobligated Balance - Available	396,962	668,885	70,189	597,286	186,108	850,918	53,657	207,547	165,177	3,196,729
Unobligated Balance not Available	31,916	230,440	31,251	52,782	30,277	276,732	19,450	65,815	-	738,663
Total Status of Budgetary Resources	\$ 1,982,748	\$ 9,421,703	\$ 2,608,625	\$ 3,601,194	\$ 2,571,197	\$ 8,057,156	\$ 1,149,699	\$ 6,269,282	\$ 1,104,369	\$ 36,765,973

U. S. Department of Justice
Combining Statement of Budgetary Resources - Continued
For the Fiscal Year Ended September 30, 2007

Dollars in Thousands	AFF/SADF	OBDs	USMS	OJP	DEA	FBI	ATF	BOP	FPI	Combined
Change in Obligated Balance										
Obligated Balance, Net - Brought Forward, October 1										
Unpaid Obligations	\$ 580,029	\$ 3,513,694	\$ 500,397	\$ 4,279,018	\$ 467,273	\$ 1,426,936	\$ 198,836	\$ 761,034	\$ 295,653	\$ 12,022,870
Less: Uncollected Customer Payments from Federal Sources	9,001	663,348	185,364	27,890	140,864	419,643	50,295	10,159	33,838	1,540,402
Total Unpaid Obligated Balance, Net - Brought Forward, October 1	571,028	2,850,346	315,033	4,251,128	326,409	1,007,293	148,541	750,875	261,815	10,482,468
Obligations Incurred	1,553,870	8,522,378	2,507,185	2,951,126	2,354,812	6,929,506	1,076,592	5,995,920	939,192	32,830,581
Less: Gross Outlays	1,057,026	8,444,825	2,405,857	3,033,637	2,223,044	6,549,585	1,003,237	5,548,349	917,986	31,183,546
Less: Recoveries of Prior Year Unpaid Obligations, Actual	25,543	234,005	61,589	149,514	57,325	137,091	52,475	17,498	9,916	744,956
Change in Uncollected Customer Payments from Federal Sources	(5,824)	(15,670)	5,183	8,265	9,507	(135,219)	20,792	98	(21,192)	(134,060)
Obligated Balance, Net - End of Period:										
Unpaid Obligations	1,051,329	3,357,243	540,136	4,046,993	541,717	1,669,766	219,716	1,191,107	306,943	12,924,950
Less: Uncollected Customer Payments from Federal Sources	14,824	679,019	180,181	19,625	131,358	554,862	29,503	10,061	55,030	1,674,463
Total Unpaid Obligated Balance, Net - End of Period	\$ 1,036,505	\$ 2,678,224	\$ 359,955	\$ 4,027,368	\$ 410,359	\$ 1,114,904	\$ 190,213	\$ 1,181,046	\$ 251,913	\$ 11,250,487
Outlays										
Gross Outlays	\$ 1,057,026	\$ 8,444,825	\$ 2,405,857	\$ 3,033,637	\$ 2,223,044	\$ 6,549,585	\$ 1,003,237	\$ 5,548,349	\$ 917,986	\$ 31,183,546
Less: Offsetting Collections	5,072	2,012,119	1,323,877	356,829	397,152	824,573	58,837	337,128	956,703	6,272,290
Less: Distributed Offsetting Receipts	111,426	936,968	1,851	17	205,474	17,221	(616)	(2,523)	-	1,269,818
Total Net Outlays	\$ 940,528	\$ 5,495,738	\$ 1,080,129	\$ 2,676,791	\$ 1,620,418	\$ 5,707,791	\$ 945,016	\$ 5,213,744	\$ (38,717)	\$ 23,641,438