

U.S. Department of Labor Budget Rollout FY 2010



A GREEN RECOVERY WORKER PROTECTION ACCOUNTABILITY DIVERSITY AND STAKEHOLDER INCLUSION
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DIVERSITY AND STAKEHOLDER INCLUSION A GREEN RECOVERY WORKER PROTECTION TRANSPARENCY/ACCOUNTABILITY

Secretary of Labor Hilda L. Solis
May 7, 2009



U.S. Department of Labor Budget Rollout FY 2010

Total Request \$104.5 Billion

Hiring 997 Staffing Positions



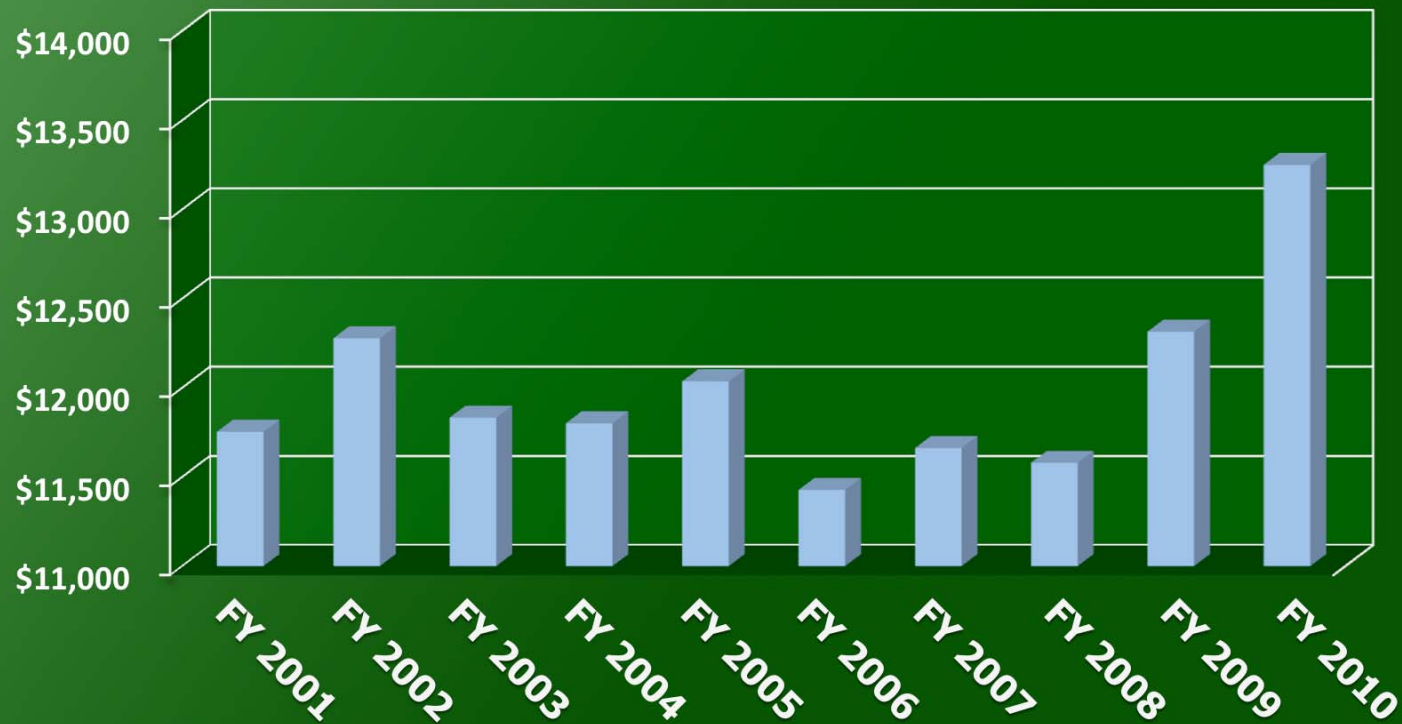
U.S. Department of Labor Budget Rollout FY 2010

**Majority of the \$104.5 Billion
is for Unemployed Insurance &
Federal Workers' Compensation**



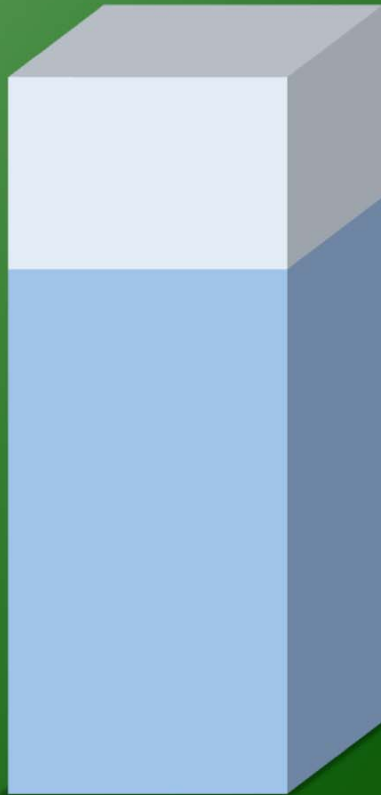
U.S. Department of Labor Budget Rollout FY 2010

Discretionary Funding History





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\$38.3 Billion
American Recovery and
Reinvestment Act

Total Request
\$104.5 Billion



U.S. Department of Labor FY 2010

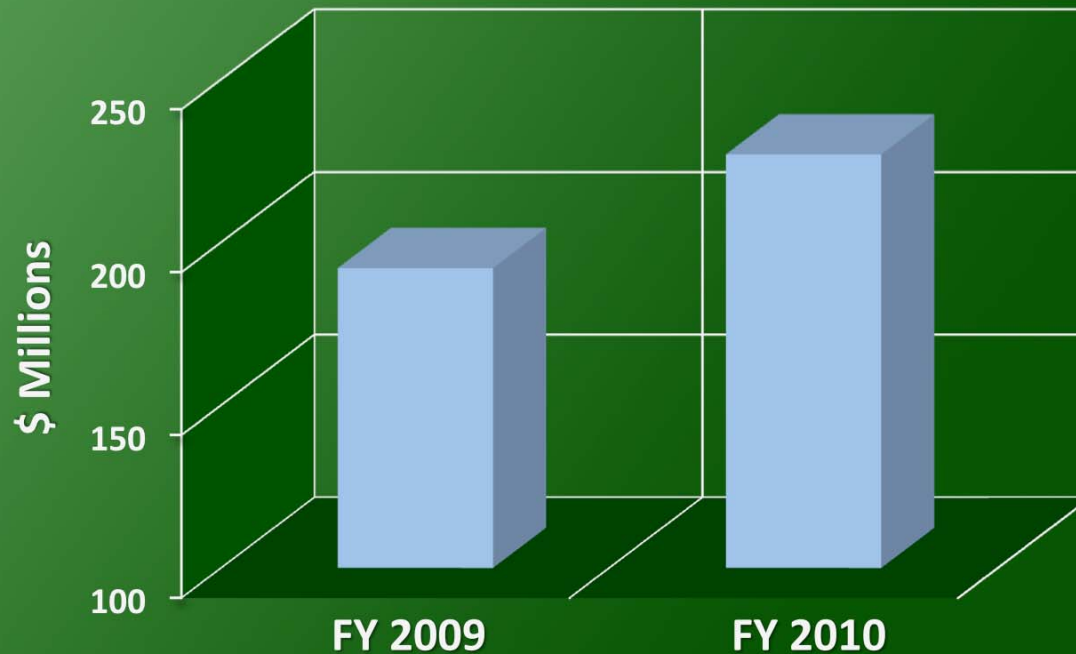
\$13.3 Billion for Discretionary Programs

- **\$1.7 Billion for Worker Protection Programs
10% Increase over FY 2009**
- **670 New Enforcement Staff**



U.S. Department of Labor FY 2010

Worker Protection - Wage and Hour Division



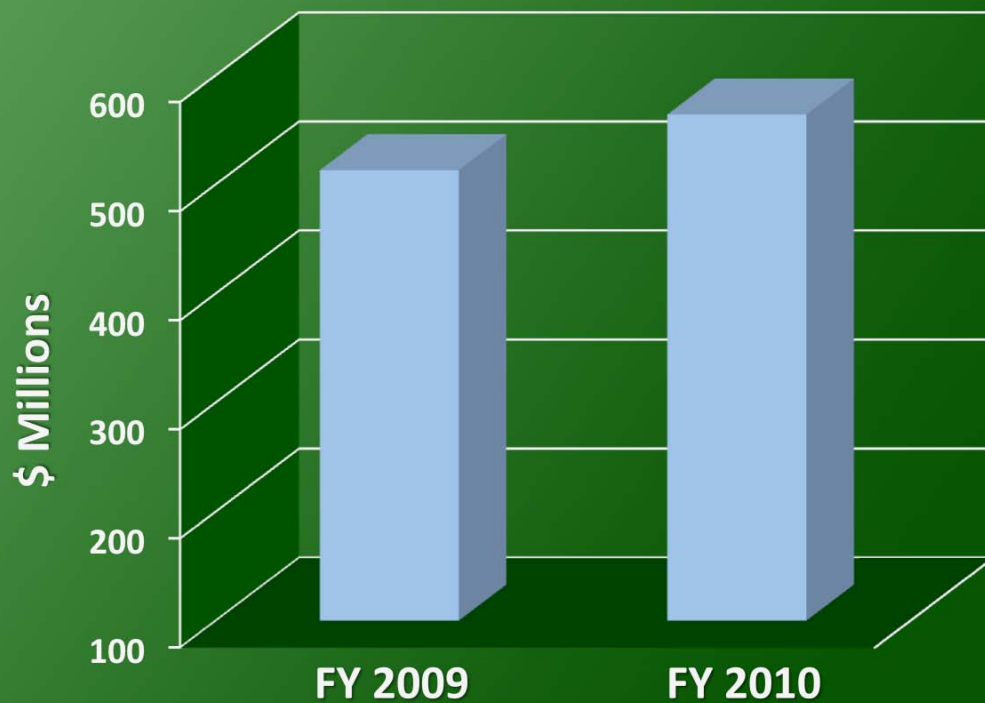
**\$227 Million
Budget Increase
of \$35 Million**

**Hiring 200
New Front-line
Investigators**



U.S. Department of Labor FY 2010

OSHA Enforcement Staff



**\$564 Million
Budget Increase
of \$51 Million**

**Hiring 130
New OSHA Officers**



U.S. Department of Labor FY 2010

**EBSA - Employee Benefits Security Administration
Hiring 75 New Staff**

**OFCCP - Office of Federal Contract Compliance
Hiring 213 New Staff**



U.S. Department of Labor FY 2010

Employment and Training Programs

**\$8.7 Billion for
Overall Employment and Training**

\$50 Million for Green Jobs



U.S. Department of Labor

**Recovery Act Funding
Employment and Training Programs**

**\$500 Million for
Development of Green Jobs**



U.S. Department of Labor FY 2010

Employment and Training Programs

**\$8.7 Billion for
Overall Employment and Training**

**\$135 Million for
Career Pathways Innovation Fund**



U.S. Department of Labor FY 2010

Employment and Training Programs

**\$8.7 Billion for
Overall Employment and Training
\$50 Million for Transitional Jobs**



U.S. Department of Labor FY 2010

Employment and Training Programs

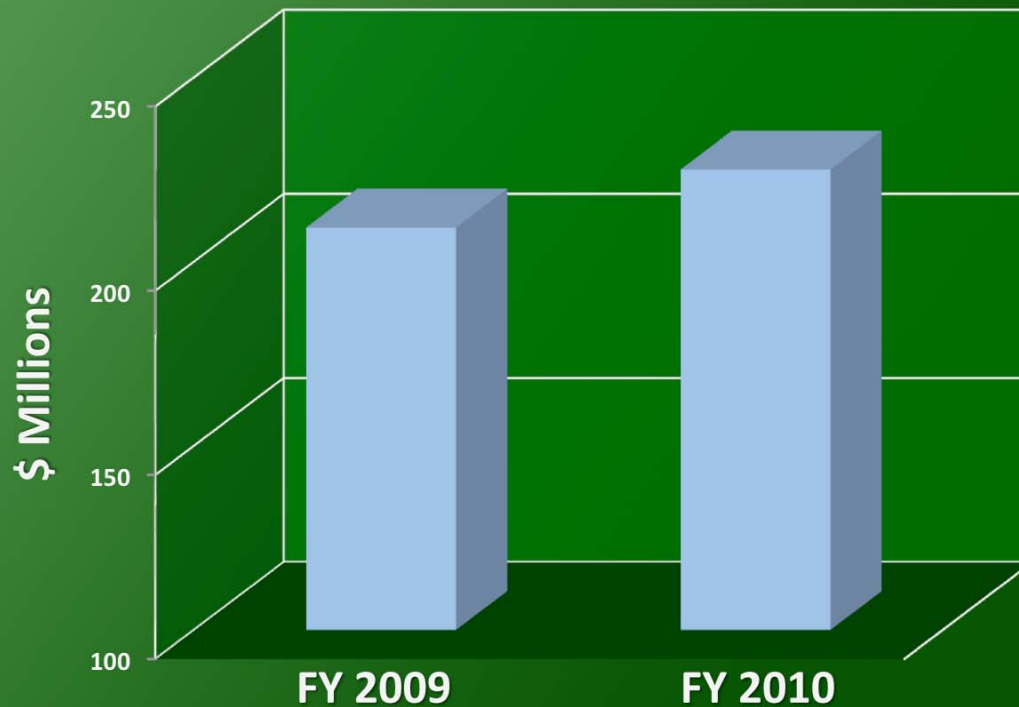
**\$8.7 Billion for
Overall Employment and Training**

\$114 Million for YouthBuild



U.S. Department of Labor FY 2010

Veterans Employment and Training Programs



\$225 Million
7% increase



U.S. Department of Labor FY 2010

Accountability and Transparency

**\$5 Million Department-Wide
Program Evaluation**

**\$5 Million Increase for
Employment and Training Program Evaluation**

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Call us with your questions 1-866-487-2365
or e-mail us at budget.solis@dol.gov