

ALL FUND SOURCES "SPIGOT" REPORT

FY 2002

(\$ in thousands)

Countries										Peace			Total
	CSD	DA	ESF	FMF	FSA	IMET	INCLE	MRA	NADR	Corps	PKO	SEED	
Africa													
Africa Crisis Response Initiative	-	-	-	-	-	-	-	-	-	-	20,000	-	20,000
Africa Regional	64,818	124,727	-	-	-	-	-	-	-	-	-	-	189,545
Africa Regional Democracy Fund	-	-	15,000	-	-	-	-	-	-	-	-	-	15,000
Africa Regional Peacekeeping	-	-	-	-	-	-	-	-	-	-	51,000	-	51,000
Africa Regional Stability	-	-	-	3,000	-	-	-	-	-	-	-	-	3,000
African Development Foundation	-	16,042	-	-	-	-	-	-	-	-	-	-	16,042
Angola	6,160	3,403	2,000	-	-	100	-	-	2,800	-	-	-	14,463
ATA Regional - Africa	-	-	-	-	-	-	-	-	1,301	-	-	-	1,301
Benin	11,229	3,094	-	-	-	400	-	-	-	2,167	-	-	16,890
Botswana	-	-	-	-	-	580	-	-	-	-	-	-	580
Burkina Faso	-	-	-	-	-	50	-	-	-	1,817	-	-	1,867
Burundi	-	1,500	-	-	-	50	-	-	-	-	-	-	1,550
Cameroon	-	-	-	-	-	190	-	-	-	2,774	-	-	2,964
Cape Verde	-	-	-	-	-	120	-	-	-	1,163	-	-	1,283
Central African Republic	-	-	-	-	-	110	-	-	-	-	-	-	110
Chad	-	-	-	-	-	130	-	-	300	-	-	-	430
Comoros	-	-	-	-	-	50	-	-	-	-	-	-	50
Cote D'Ivoire	-	-	-	-	-	50	-	-	-	2,803	-	-	2,853
Countries in Transition	-	-	20,000	-	-	-	-	-	-	-	-	-	20,000
Democratic Republic of Congo	15,809	2,762	-	-	-	50	-	-	-	-	-	-	18,621
Djibouti	-	-	-	-	-	160	-	-	300	-	-	-	460
Education for Development and Democracy	-	-	15,000	-	-	-	-	-	-	-	-	-	15,000
Equatorial Guinea	-	-	-	-	-	50	-	-	-	-	-	-	50
Eritrea	5,197	5,643	-	-	-	375	-	-	950	-	-	-	12,165
Ethiopia	27,858	12,550	-	-	-	475	-	-	950	-	-	-	41,833
Ethiopia/Eritrea	-	-	2,500	-	-	-	-	-	-	-	-	-	2,500
Gabon	-	-	-	-	-	160	-	-	-	1,870	-	-	2,030
Gambia	-	-	-	-	-	50	-	-	-	1,591	-	-	1,641
Ghana	15,878	19,378	-	-	-	470	-	-	-	2,851	-	-	38,577
Great Lakes Justice Initiative	-	-	10,000	-	-	-	-	-	-	-	-	-	10,000
Guinea	10,216	9,725	-	-	-	250	-	-	-	2,616	-	-	22,807

ALL FUND SOURCES "SPIGOT" REPORT

FY 2002

(\$ in thousands)

Countries	Peace											Total	
	CSD	DA	ESF	FMF	FSA	IMET	INCLE	MRA	NADR	Corps	PKO		SEED
Guinea-Bissau	-	-	-	-	-	50	-	-	-	-	-	-	50
Kenya	14,406	18,941	-	-	-	460	-	-	-	3,490	-	-	37,297
Lesotho	-	-	-	-	-	100	-	-	-	2,156	-	-	2,256
Liberia	1,500	3,765	-	-	-	-	-	-	-	-	-	-	5,265
Madagascar	4,510	13,995	-	-	-	170	-	-	-	2,344	-	-	21,019
Malawi	14,755	10,006	-	-	-	360	-	-	-	1,889	-	-	27,010
Mali	12,717	20,292	-	-	-	325	-	-	-	2,595	-	-	35,929
Mauritania	-	-	-	-	-	100	-	-	230	1,541	-	-	1,871
Mauritius	-	-	-	-	-	100	-	-	-	-	-	-	100
Mozambique	11,936	29,224	-	-	-	215	-	-	2,210	1,223	-	-	44,808
MRA Africa	-	-	-	-	-	-	-	187,500	-	-	-	-	187,500
Namibia	4,494	4,432	-	-	-	200	-	-	65	1,886	-	-	11,077
Niger	-	-	-	-	-	110	-	-	-	2,077	-	-	2,187
Nigeria	23,695	30,305	25,000	10,000	-	750	-	-	-	-	-	-	89,750
Regional Organizations	-	-	4,000	-	-	-	-	-	-	-	-	-	4,000
Republic of the Congo	-	-	-	-	-	110	-	-	-	-	-	-	110
Rwanda	6,802	7,155	-	-	-	100	-	-	450	-	-	-	14,507
Safe Skies	-	-	3,000	-	-	-	-	-	-	-	-	-	3,000
Sao Tome and Principe	-	-	-	-	-	85	-	-	-	-	-	-	85
Senegal	8,502	15,977	-	-	-	850	-	-	-	2,947	-	-	28,276
Seychelles	-	-	-	-	-	75	-	-	-	-	-	-	75
Sierra Leone	1,884	3,516	9,000	-	-	200	-	-	-	-	-	-	14,600
Somalia	500	2,500	-	-	-	-	-	-	1,400	-	-	-	4,400
South Africa	18,429	34,275	-	6,000	-	1,450	-	-	-	2,701	-	-	62,855
Sudan	500	4,500	-	-	-	-	-	-	-	-	-	-	5,000
Swaziland	-	-	-	-	-	100	-	-	-	-	-	-	100
Tanzania	10,628	14,506	-	-	-	200	-	-	-	2,560	-	-	27,894
Togo	-	-	-	-	-	75	-	-	-	1,832	-	-	1,907
Uganda	29,336	20,868	-	-	-	100	-	-	-	797	-	-	51,101
Zambia	27,617	10,725	-	-	-	190	-	-	800	2,723	-	-	42,055
Zimbabwe	6,439	5,834	-	-	-	50	-	-	300	1,161	-	-	13,784
Total - Africa	355,815	449,640	105,500	19,000	-	10,395	-	187,500	12,056	53,574	71,000	-	1,264,480

ALL FUND SOURCES "SPIGOT" REPORT

FY 2002

(\$ in thousands)

Countries											Peace			Total
	CSD	DA	ESF	FMF	FSA	IMET	INCLE	MRA	NADR	Corps	PKO	SEED		
East Asia & Pacific														
Accelerating Economic Recovery in Asia	-	-	5,000	-	-	-	-	-	-	-	-	-	5,000	
ATA Regional - East Asia and the Pacific	-	-	-	-	-	-	-	-	2,523	-	-	-	2,523	
Burma	2,000	1,000	3,500	-	-	-	-	-	-	-	-	-	6,500	
Cambodia	10,000	-	25,000	-	-	250	-	-	2,225	-	-	-	37,475	
China	-	-	-	-	-	-	-	-	-	1,728	-	-	1,728	
China Rule of Law	-	-	5,000	-	-	-	-	-	-	-	-	-	5,000	
East Asia and Pacific Environmental Initiative	-	-	4,000	-	-	-	-	-	-	-	-	-	4,000	
East Timor	-	-	25,000	1,000	-	50	-	-	-	-	8,000	-	34,050	
Indonesia	21,280	48,804	50,000	-	-	400	-	-	-	-	-	-	120,484	
Kiribati	-	-	-	-	-	-	-	-	-	1,124	-	-	1,124	
Laos	-	-	-	-	-	50	4,200	-	800	-	-	-	5,050	
Malaysia	-	-	-	-	-	700	-	-	250	-	-	-	950	
Micronesia	-	-	-	-	-	-	-	-	-	1,554	-	-	1,554	
Mongolia	-	-	12,000	2,000	-	650	-	-	-	1,648	-	-	16,298	
MRA East Asia	-	-	-	-	-	-	-	17,000	-	-	-	-	17,000	
Papua New Guinea	-	-	-	-	-	200	-	-	-	740	-	-	940	
Philippines	9,800	27,259	15,000	19,000	-	1,710	-	-	-	2,639	-	-	75,408	
Regional Democracy	-	-	6,000	-	-	-	-	-	-	-	-	-	6,000	
Regional Security Fund	-	-	250	-	-	-	-	-	-	-	-	-	250	
Regional Women's Issues	-	-	5,000	-	-	-	-	-	-	-	-	-	5,000	
Samoa	-	-	-	-	-	120	-	-	-	1,446	-	-	1,566	
Solomon Islands	-	-	-	-	-	150	-	-	-	-	-	-	150	
South Pacific Fisheries	-	-	14,000	-	-	-	-	-	-	-	-	-	14,000	
Thailand	-	-	-	-	-	1,650	4,000	-	1,050	1,273	-	-	7,973	
Tonga	-	-	-	-	-	115	-	-	-	1,085	-	-	1,200	
Vanuatu	-	-	-	-	-	100	-	-	-	1,255	-	-	1,355	
Vietnam	1,500	4,600	-	-	-	50	-	-	2,640	-	-	-	8,790	
Total - East Asia & Pacific	44,580	81,663	169,750	22,000	-	6,195	8,200	17,000	9,488	14,492	8,000	-	381,368	

ALL FUND SOURCES "SPIGOT" REPORT

FY 2002

(\$ in thousands)

Countries											Peace			Total
	CSD	DA	ESF	FMF	FSA	IMET	INCLE	MRA	NADR	Corps	PKO	SEED		
Europe														
Albania	-	-	-	4,650	-	800	-	-	30	-	-	35,000	40,480	
ATA Regional - Europe/NIS	-	-	-	-	-	-	-	-	13,616	-	-	-	13,616	
Bosnia and Herzegovina	-	-	-	2,500	-	800	-	-	-	-	-	65,000	68,300	
Bulgaria	-	-	-	10,000	-	1,200	-	-	30	2,183	-	35,000	48,413	
Central and Eastern European Regional	770	-	-	-	-	-	-	-	-	-	-	-	770	
Croatia	-	-	-	6,200	-	600	-	-	90	-	-	45,000	51,890	
Cyprus	-	-	15,000	-	-	-	-	-	150	-	-	-	15,150	
Czech Republic	-	-	-	12,000	-	1,800	-	-	170	-	-	-	13,970	
Estonia	-	-	-	6,500	-	1,000	-	-	930	162	-	-	8,592	
Federal Republic of Yugoslavia	-	-	-	-	-	-	-	-	210	-	-	145,000	145,210	
Greece	-	-	-	-	-	500	-	-	-	-	-	-	500	
Hungary	-	-	-	12,000	-	1,800	-	-	120	-	-	-	13,920	
International Fund for Ireland	-	-	19,600	-	-	-	-	-	-	-	-	-	19,600	
Irish Visa Program	-	-	5,000	-	-	-	-	-	-	-	-	-	5,000	
Kosovo	-	-	-	-	-	-	-	-	-	-	-	120,000	120,000	
Latvia	-	-	-	7,000	-	1,000	-	-	205	218	-	-	8,423	
Lithuania	-	-	-	7,500	-	1,000	-	-	210	238	-	-	8,948	
Macedonia	-	-	-	10,500	-	550	-	-	705	911	-	45,000	57,666	
Malta	-	-	-	1,000	-	300	-	-	150	-	-	-	1,450	
MRA Europe	-	-	-	-	-	-	-	79,000	-	-	-	-	79,000	
OSCE Bosnia	-	-	-	-	-	-	-	-	-	-	20,500	-	20,500	
OSCE Croatia	-	-	-	-	-	-	-	-	-	-	3,300	-	3,300	
OSCE Kosovo	-	-	-	-	-	-	-	-	-	-	14,500	-	14,500	
OSCE Regional - Europe	-	-	-	-	-	-	-	-	-	-	16,300	-	16,300	
Poland	-	-	-	15,000	-	1,900	-	-	150	-	-	-	17,050	
Portugal	-	-	-	-	-	750	-	-	-	-	-	-	750	
Regional SEED	-	-	-	-	-	-	-	-	-	-	-	82,000	82,000	
Romania	-	-	-	11,500	-	1,400	-	-	360	2,857	-	38,000	54,117	
Slovakia	-	-	-	8,500	-	850	-	-	300	416	-	-	10,066	
Slovenia	-	-	-	4,500	-	800	-	-	30	-	-	-	5,330	
Turkey	-	-	-	-	-	1,800	-	-	1,000	-	-	-	2,800	

ALL FUND SOURCES "SPIGOT" REPORT

FY 2002

(\$ in thousands)

Countries											Peace			Total
	CSD	DA	ESF	FMF	FSA	IMET	INCLE	MRA	NADR	Corps	PKO	SEED		
Eurasian Regional	500	-	-	-	-	-	-	-	-	-	-	-	500	
Georgia	-	-	-	5,650	90,000	850	-	-	1,100	693	-	-	98,293	
Kazakhstan	150	-	-	2,750	44,000	650	-	-	700	3,293	-	-	51,543	
Kyrgyzstan	-	-	-	2,000	28,000	475	-	-	-	1,529	-	-	32,004	
Moldova	-	-	-	1,800	44,000	850	-	-	-	1,589	-	-	48,239	
NIS Regional Export Controls	-	-	-	-	-	-	-	-	500	-	-	-	500	
Regional FSA	-	-	-	-	96,500	-	-	-	-	-	-	-	96,500	
Russia	3,450	-	-	-	167,000	800	-	-	1,500	4,432	-	-	177,182	
Science Centers	-	-	-	-	-	-	-	-	37,000	-	-	-	37,000	
Tajikistan	-	-	-	-	11,000	75	-	-	-	-	-	-	11,075	
Turkmenistan	-	-	-	700	5,500	300	-	-	-	1,529	-	-	8,029	
Ukraine	980	-	-	4,800	169,000	1,700	-	-	800	3,419	-	-	180,699	
Uzbekistan	650	-	-	2,950	22,000	800	-	-	300	2,293	-	-	28,993	
Total - Newly Independent States	5,730	-	-	20,650	808,000	6,500	-	-	45,500	20,108	-	-	906,488	
Global														
African Development Bank	-	-	-	-	-	-	-	-	-	-	-	-	5,100	
African Development Fund	-	-	-	-	-	-	-	-	-	-	-	-	100,000	
Anti-Crime Programs	-	-	-	-	-	-	55,000	-	-	-	-	-	55,000	
Asian Development Fund	-	-	-	-	-	-	-	-	-	-	-	-	103,017	
Asian Regional	-	-	-	-	-	-	7,050	-	-	-	-	-	7,050	
Asia-Near East Regional	12,487	33,344	-	-	-	-	-	-	-	-	-	-	45,831	
ATA Program Management	-	-	-	-	-	-	-	-	6,000	-	-	-	6,000	
ATA WMD Preparedness Program	-	-	-	-	-	-	-	-	1,000	-	-	-	1,000	
CTBT Preparatory Commission	-	-	-	-	-	-	-	-	20,000	-	-	-	20,000	
Debt Restructuring	-	-	-	-	-	-	-	-	-	-	-	-	224,000	
Demining Administrative Expenses	-	-	-	-	-	-	-	-	500	-	-	-	500	
Demining Crosscutting Initiatives	-	-	-	-	-	-	-	-	5,740	-	-	-	5,740	
Demining Mine Surveys	-	-	-	-	-	-	-	-	2,000	-	-	-	2,000	
Demining New Country Programs	-	-	-	-	-	-	-	-	1,200	-	-	-	1,200	
Demining Research and Training	-	-	-	-	-	-	-	-	1,800	-	-	-	1,800	

ALL FUND SOURCES "SPIGOT" REPORT

FY 2002

(\$ in thousands)

Countries	Peace											Total	
	CSD	DA	ESF	FMF	FSA	IMET	INCLE	MRA	NADR	Corps	PKO		SEED
Colombia	-	-	-	-	-	1,180	399,000	-	-	-	-	-	400,180
Costa Rica	-	-	-	-	-	350	-	-	-	-	-	-	350
Cuba	-	-	5,000	-	-	-	-	-	-	-	-	-	5,000
Dominican Republic	6,500	7,282	2,000	220	-	500	-	-	-	3,407	-	-	19,909
Eastern Caribbean	-	-	11,000	2,130	-	675	-	-	-	2,063	-	-	15,868
Ecuador	-	6,480	30,000	1,000	-	625	39,000	-	250	2,769	-	-	80,124
El Salvador	9,700	19,403	21,000	3,500	-	800	-	-	-	2,355	-	-	56,758
Guatemala	8,500	16,210	10,000	-	-	350	4,000	-	-	3,835	-	-	42,895
Guyana	1,000	3,200	-	600	-	275	-	-	-	939	-	-	6,014
Haiti	-	-	35,000	600	-	-	-	-	-	1,431	-	-	37,031
Honduras	8,800	16,530	1,000	-	-	625	-	-	-	3,816	-	-	30,771
Inter-American Foundation	-	12,108	-	-	-	-	-	-	-	-	-	-	12,108
Jamaica	5,000	7,482	1,000	900	-	600	1,550	-	-	2,305	-	-	18,837
LAC Regional	16,300	32,425	-	-	-	-	-	-	-	-	-	-	48,725
Latin America Regional	-	-	-	-	-	-	12,500	-	-	-	-	-	12,500
Mexico	6,000	6,165	10,000	-	-	1,150	12,000	-	-	-	-	-	35,315
MRA Western Hemisphere	-	-	-	-	-	-	-	-	14,500	-	-	-	14,500
Nicaragua	7,000	17,000	1,500	-	-	375	-	-	-	2,659	-	-	28,534
OAS/IADB / Central America Demining	-	-	-	-	-	-	-	-	1,250	-	-	-	1,250
Panama	-	4,500	4,000	1,000	-	170	11,000	-	-	1,901	-	-	22,571
Paraguay	-	5,375	3,500	-	-	300	-	-	-	3,396	-	-	12,571
Peru	10,500	28,646	10,000	1,000	-	500	156,000	-	250	-	-	-	206,896
Peru/Ecuador Peace	-	-	5,000	-	-	-	-	-	-	-	-	-	5,000
Suriname	-	-	-	250	-	110	-	-	-	857	-	-	1,217
Trinidad & Tobago	-	-	-	400	-	135	-	-	-	-	-	-	535
Uruguay	-	-	-	1,000	-	415	-	-	-	-	-	-	1,415
Venezuela	-	-	500	-	-	500	10,000	-	-	-	-	-	11,000
Total - Western Hemisphere	100,200	219,408	177,500	18,000	-	12,610	762,250	14,500	6,123	36,357	-	-	1,346,948
Totals	1,011,000	1,325,000	2,289,000	3,674,000	808,000	65,000	948,000	715,000	332,000	275,000	150,000	610,000	15,167,643