



DHS Exhibit 300 Public Release BY08 (Form) / ICE - Student and Exchange Visitor Information System (SEVIS) (2008)

(Item)

Form Report, printed by: Administrator, System, Feb 12, 2007

OVERVIEW

General Information

1. Date of Submission:	Dec 29, 2006
2. Agency:	Department of Homeland Security
3. Bureau:	Security, Enforcement and Investigations (SEI)
4. Name of this Capital Asset:	ICE - Student and Exchange Visitor Information System (SEVIS) (2008)
Investment Portfolio:	ICE Home Portfolio 2008
5. Unique ID:	024-50-01-02-01-5363-00

(For IT investments only, see section 53. For all other, use agency ID system.)

All investments

6. What kind of investment will this be in FY2008? (Please NOTE: Investments moving to O&M ONLY in FY2008, with Planning/Acquisition activities prior to FY2008 should not select O&M. These investments should indicate their current status.)
Operations and Maintenance
7. What was the first budget year this investment was submitted to OMB?
FY2001 or earlier
8. Provide a brief summary and justification for this investment, including a brief description of how this closes in part or in whole an identified agency performance gap.
SEVIS is an Internet based system that collects, maintains and provides current information on nonimmigrant foreign students (F Visa for academic students & M visa for vocational students), exchange visitors (J visa), and their dependents (F-2, M-2 and J-2). SEVIS enables schools and program sponsors to transmit electronic information and event notifications, via the Internet, to the Department of Homeland Security (DHS)/U.S.
9. Did the Agency's Executive/Investment Committee approve this request?
Yes
9.a. If "yes," what was the date of this approval?
Aug 4, 2006
10. Did the Project Manager review this Exhibit?
Yes
12. Has the agency developed and/or promoted cost effective, energy-efficient and environmentally sustainable techniques or practices for this project.
Yes
12.a. Will this investment include electronic assets (including computers)?
Yes
12.b. Is this investment for new construction or major retrofit of a Federal building or facility? (answer applicable to non-IT assets only)
No
12.b.1. If "yes," is an ESPC or UESC being used to help fund this investment?
12.b.2. If "yes," will this investment meet sustainable design principles?
12.b.3. If "yes," is it designed to be 30% more energy efficient than relevant code?
13. Does this investment support one of the PMA initiatives?
Yes
If "yes," select the initiatives that apply:

Human Capital	No
Budget Performance Integration	No
Financial Performance	No
Expanded E-Government	Yes
Competitive Sourcing	No

Faith Based and Community	No
Real Property Asset Management	No
Eliminating Improper Payments	No
Privatization of Military Housing	No
R and D Investment Criteria	No
Housing and Urban Development Management and Performance	No
Broadening Health Insurance Coverage through State Initiatives	No
Right Sized Overseas Presence	No
Coordination of VA and DoD Programs and Systems	No

13.a. Briefly describe how this asset directly supports the identified initiative(s)?

The SEVIS system supports the expanded eGov initiative by promoting eFiling and electronic information exchange. Schools can update student and their own information electronically. SEVIS has real-time access to data and information sharing; thereby enabling government officials to make more informed mission-related decisions. SEVIS provides schools and programs with enhanced tracking and monitoring capabilities that serve as a deterrent to foreign students who fraudulently enter the U.S.

14. Does this investment support a program assessed using OMB's Program Assessment Rating Tool (PART)?

Yes

14.a. If "yes," does this investment address a weakness found during the PART review?

Yes

14.b. If "yes," what is the name of the PART program assessed by OMB's Program Assessment Rating Tool?

ICE - Office of Investigations

14.c. If "yes," what PART rating did it receive?

Adequate

15. Is this investment for information technology (See section 53 for definition)?

Yes

For information technology investments only:

16. What is the level of the IT Project (per CIO Council's PM Guidance)?

Level 1

17. What project management qualifications does the Project Manager have? (per CIO Council's PM Guidance)

(1) Project manager has been validated as qualified for this investment

18. Is this investment identified as "high risk" on the Q4 - FY 2006 agency high risk report (per OMB's "high risk" memo)?

No

19. Is this a financial management system?

No

19.a. If "yes," does this investment address a FFMIA compliance area?


19.a.1. If "yes," which compliance area:

19.a.2. If "no," what does it address?

SEVIS is an Internet-based system that collects, maintains and provides reliable information on nonimmigrant foreign students (F visa for academic students & M visa for vocational students), exchange visitors (J visa), their dependents (F-2, M-2, and J-2) and the schools and program sponsors approved to access SEVIS and host nonimmigrants.

19.b. If "yes," please identify the system name(s) and system acronym(s) as reported in the most recent financial systems inventory update required by Circular A-11 section 52.

20. What is the percentage breakout for the total FY2008 funding request for the following? (This should total 100%)

Area	Percentage	
Hardware	30.00	
Software	69.00	
Services	1.00	
Other	0.00	
Total	100.00	

21. If this project produces information dissemination products for the public, are these products published to the Internet in conformance with OMB Memorandum 05-04 and included in your agency inventory, schedules and priorities?

N/A

23. Are the records produced by this investment appropriately scheduled with the National Archives and Records Administration's approval?

Yes

SUMMARY OF FUNDING

SUMMARY OF SPENDING FOR PROJECT PHASES (In Millions)

1. Provide the total estimated life-cycle cost for this investment by completing the following table. All amounts represent budget authority in millions, and are rounded to three decimal places. Federal personnel costs should be included only in the row designated "Government FTE Cost," and should be excluded from the amounts shown for "Planning," "Full Acquisition," and "Operation/Maintenance." The total estimated annual cost of the investment is the sum of costs for "Planning," "Full Acquisition," and "Operation/Maintenance." For Federal buildings and facilities, life-cycle costs should include long term energy, environmental, decommissioning, and/or restoration costs. The costs associated with the entire life-cycle of the investment should be included in this report.

All amounts represent Budget Authority

	PY-1 & Earlier	PY	CY	BY
	-2005	2006	2007	2008
Planning:				
Budgetary Resources	1.780	0.000	0.000	0.000
Acquisition:				
Budgetary Resources	34.290	0.000	0.000	0.000
Subtotal:				
Budgetary Resources	36.070	0.000	0.000	0.000
Maintenance:				
Budgetary Resources	40.840	20.390	19.900	21.580
TOTAL, All Stages				
Budgetary Resources	76.910	20.390	19.900	21.580
Government FTE Cost	13.500	1.050	1.440	1.580
# of FTEs	2.00	2.00	10.00	11.00
Total, BR + FTE Cost	90.410	21.440	21.340	23.160

Note: For the cross-agency investments, this table should include all funding (both managing partner and partner agencies).

Government FTE Costs should not be included as part of the TOTAL represented.

2. Will this project require the agency to hire additional FTE's?

Yes

2.a. If "yes," how many and in what year?

The SEVIS project will require ten FTE's in FY2007 and eleven FTE's in FY2008.

3. If the summary of spending has changed from the FY2007 President's budget request, briefly explain those changes.

The Summary of spending has not changed since the FY2007 President's budget request. However, we have refined our template to report financial information on the SEVIS system only in order to utilize Earned Value reporting. Additionally, we have revised the template to remove the funding incorrectly stated in the planning and acquisition phases on the previous template.