

U. S. Department of Justice
Consolidating Statement of Net Cost
For the Fiscal Year Ended September 30, 2007

Dollars in Thousands	AFF/SADF	OBDs	USMS	OJP	DEA	FBI	ATF	BOP	FPI	Eliminations	Consolidated
Goal 1: Prevent Terrorism and Promote the Nation's Security											
Gross Cost - Intragovernmental	\$ -	\$ 118,830	\$ 5,219	\$ -	\$ 4,719	\$ 1,010,216	\$ -	\$ -	\$ -	\$ (171,501)	\$ 967,483
Gross Cost - With the Public	-	374,159	-	-	44,091	2,450,952	6,499	-	-	-	2,875,701
Subtotal Gross Costs	-	492,989	5,219	-	48,810	3,461,168	6,499	-	-	(171,501)	3,843,184
Earned Revenues - Intragovernmental	-	185,465	-	-	1,138	207,693	-	-	-	(171,501)	222,795
Earned Revenues - With the Public	-	19,457	-	-	314	11,573	-	-	-	-	31,344
Subtotal Earned Revenues	-	204,922	-	-	1,452	219,266	-	-	-	(171,501)	254,139
Subtotal Net Cost (Revenues) of Operations	\$ -	\$ 288,067	\$ 5,219	\$ -	\$ 47,358	\$ 3,241,902	\$ 6,499	\$ -	\$ -	\$ -	\$ 3,589,045
Goal 2: Prevent Crime, Enforce Federal Laws, and Represent the Rights and Interests of the American People											
Gross Cost - Intragovernmental	\$ 195,990	\$ 1,817,827	\$ 981	\$ 65,855	\$ 738,213	\$ 977,384	\$ 326,514	\$ -	\$ -	\$ (1,031,026)	\$ 3,091,738
Gross Cost - With the Public	1,338,051	3,270,236	-	1,446,558	1,563,091	2,371,296	762,307	1,160	-	-	10,752,699
Subtotal Gross Costs	1,534,041	5,088,063	981	1,512,413	2,301,304	3,348,680	1,088,821	1,160	-	(1,031,026)	13,844,437
Earned Revenues - Intragovernmental	3,722	664,334	-	220,242	367,804	380,083	40,638	-	-	(1,031,026)	645,797
Earned Revenues - With the Public	-	299,777	-	36	170,396	137,832	33	-	-	-	608,074
Subtotal Earned Revenues	3,722	964,111	-	220,278	538,200	517,915	40,671	-	-	(1,031,026)	1,253,871
Subtotal Net Cost (Revenues) of Operations	\$ 1,530,319	\$ 4,123,952	\$ 981	\$ 1,292,135	\$ 1,763,104	\$ 2,830,765	\$ 1,048,150	\$ 1,160	\$ -	\$ -	\$ 12,590,566
Goal 3: Ensure the Fair and Efficient Administration of Justice											
Gross Cost - Intragovernmental	\$ -	\$ 1,246,983	\$ 433,803	\$ 123,682	\$ -	\$ -	\$ -	\$ 1,267,155	\$ 179,707	\$ (1,349,842)	\$ 1,901,488
Gross Cost - With the Public	-	363,348	2,053,583	1,354,351	-	-	-	4,662,492	786,926	-	9,220,700
Subtotal Gross Costs	-	1,610,331	2,487,386	1,478,033	-	-	-	5,929,647	966,633	(1,349,842)	11,122,188
Earned Revenues - Intragovernmental	-	17,406	1,290,122	58,283	-	-	-	17,593	911,160	(1,324,885)	969,679
Earned Revenues - With the Public	-	1,717	3,528	9	-	-	-	318,449	66,735	-	390,438
Subtotal Earned Revenues	-	19,123	1,293,650	58,292	-	-	-	336,042	977,895	(1,324,885)	1,360,117
Subtotal Net Cost (Revenues) of Operations	\$ -	\$ 1,591,208	\$ 1,193,736	\$ 1,419,741	\$ -	\$ -	\$ -	\$ 5,593,605	\$ (11,262)	\$ (24,957)	\$ 9,762,071
Total Net Cost (Revenue) of Operations	\$ 1,530,319	\$ 6,003,227	\$ 1,199,936	\$ 2,711,876	\$ 1,810,462	\$ 6,072,667	\$ 1,054,649	\$ 5,594,765	\$ (11,262)	\$ (24,957)	\$ 25,941,682

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Goal 1: Prevent Terrorism and Promote the Nation's Security											
Gross Cost - Intragovernmental	\$ -	\$ 117,124	\$ 3,968	\$ -	\$ -	\$ 1,040,959	\$ 131	\$ -	\$ -	\$ (189,442)	\$ 972,740
Gross Cost - With the Public	-	349,110	-	-	-	2,437,108	7,270	-	-	-	2,793,488
Subtotal Gross Costs	-	466,234	3,968	-	-	3,478,067	7,401	-	-	(189,442)	3,766,228
Earned Revenues - Intragovernmental	-	206,683	-	-	-	203,176	-	-	-	(189,442)	220,417
Earned Revenues - With the Public	-	36,525	-	-	-	10,488	-	-	-	-	47,013
Subtotal Earned Revenues	-	243,208	-	-	-	213,664	-	-	-	(189,442)	267,430
Subtotal Net Cost (Revenues) of Operations	\$ -	\$ 223,026	\$ 3,968	\$ -	\$ -	\$ 3,264,403	\$ 7,401	\$ -	\$ -	\$ -	\$ 3,498,798
Goal 2: Prevent Crime, Enforce Federal Laws, and Represent the Rights and Interests of the American People											
Gross Cost - Intragovernmental	\$ 153,393	\$ 1,774,260	\$ -	\$ 38,070	\$ 705,292	\$ 916,429	\$ 310,173	\$ -	\$ -	\$ (900,085)	\$ 2,997,532
Gross Cost - With the Public	822,243	3,257,388	-	1,760,341	1,579,851	2,145,559	716,732	-	-	-	10,282,114
Subtotal Gross Costs	975,636	5,031,648	-	1,798,411	2,285,143	3,061,988	1,026,905	-	-	(900,085)	13,279,646
Earned Revenues - Intragovernmental	1,481	660,887	-	220,738	337,968	378,373	36,712	-	-	(900,085)	736,074
Earned Revenues - With the Public	-	328,164	-	-	154,743	120,005	123	-	-	-	603,035
Subtotal Earned Revenues	1,481	989,051	-	220,738	492,711	498,378	36,835	-	-	(900,085)	1,339,109
Subtotal Net Cost (Revenues) of Operations	\$ 974,155	\$ 4,042,597	\$ -	\$ 1,577,673	\$ 1,792,432	\$ 2,563,610	\$ 990,070	\$ -	\$ -	\$ -	\$ 11,940,537
Goal 3: Ensure the Fair and Efficient Administration of Justice											
Gross Cost - Intragovernmental	\$ -	\$ 1,168,956	\$ 411,404	\$ 105,023	\$ -	\$ -	\$ -	\$ 1,197,820	\$ 184,170	\$ (1,373,867)	\$ 1,693,506
Gross Cost - With the Public	-	339,713	1,892,090	1,460,749	-	-	-	4,428,121	623,955	-	8,744,628
Subtotal Gross Costs	-	1,508,669	2,303,494	1,565,772	-	-	-	5,625,941	808,125	(1,373,867)	10,438,134
Earned Revenues - Intragovernmental	-	21,421	1,215,620	76,633	-	-	-	17,392	741,731	(1,348,044)	724,753
Earned Revenues - With the Public	-	3,222	4,981	-	-	-	-	302,947	48,889	-	360,039
Subtotal Earned Revenues	-	24,643	1,220,601	76,633	-	-	-	320,339	790,620	(1,348,044)	1,084,792
Subtotal Net Cost (Revenues) of Operations	\$ -	\$ 1,484,026	\$ 1,082,893	\$ 1,489,139	\$ -	\$ -	\$ -	\$ 5,305,602	\$ 17,505	\$ (25,823)	\$ 9,353,342
Total Net Cost (Revenue) of Operations	\$ 974,155	\$ 5,749,649	\$ 1,086,861	\$ 3,066,812	\$ 1,792,432	\$ 5,828,013	\$ 997,471	\$ 5,305,602	\$ 17,505	\$ (25,823)	\$ 24,792,677