

U. S. Department of Justice
Consolidated Statements of Net Cost
For the Fiscal Years Ended September 30, 2007 and 2006

Dollars in Thousands

	FY	Gross Costs			Less: Earned Revenues			Net Cost of Operations (Note 19)
		Intra-governmental	With the Public	Total	Intra-governmental	With the Public	Total	
Goal 1	2007	\$ 967,483	\$ 2,875,701	\$ 3,843,184	\$ 222,795	\$ 31,344	\$ 254,139	\$ 3,589,045
	2006	\$ 972,740	\$ 2,793,488	\$ 3,766,228	\$ 220,417	\$ 47,013	\$ 267,430	\$ 3,498,798
Goal 2	2007	3,091,738	10,752,699	13,844,437	645,797	608,074	1,253,871	12,590,566
	2006	2,997,532	10,282,114	13,279,646	736,074	603,035	1,339,109	11,940,537
Goal 3	2007	1,901,488	9,220,700	11,122,188	969,679	390,438	1,360,117	9,762,071
	2006	1,693,506	8,744,628	10,438,134	724,753	360,039	1,084,792	9,353,342
Total	2007	<u>\$ 5,960,709</u>	<u>\$ 22,849,100</u>	<u>\$ 28,809,809</u>	<u>\$ 1,838,271</u>	<u>\$ 1,029,856</u>	<u>\$ 2,868,127</u>	<u>\$ 25,941,682</u>
	2006	<u>\$ 5,663,778</u>	<u>\$ 21,820,230</u>	<u>\$ 27,484,008</u>	<u>\$ 1,681,244</u>	<u>\$ 1,010,087</u>	<u>\$ 2,691,331</u>	<u>\$ 24,792,677</u>

Goal 1: Prevent Terrorism and Promote the Nation's Security

Goal 2: Prevent Crime, Enforce Federal Laws, and Represent the Rights and Interests of the American People

Goal 3: Ensure the Fair and Efficient Administration of Justice

The accompanying notes are an integral part of these financial statements.